2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

MCPHERSON COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		551,241.07	551,241.07
Road/Bridge		397,844.73	397,844.73
Fair Operating		5,956.43	5,956.43
Fair Building Fund		1,000.00	1,000.00
			-
			-
			-
			-
			-
			-
Total All Funds	-	956,042.23	956,042.23

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 394,074,015

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

MCPHERSON COUNTY

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Inheritance Tax Fund	2700	982	C13-85 to C13-86
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County Fair Building Fund	4025	856	C15-89 to C15-90

MCPHERSON COUNTY

Budget Message

The McPherson County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of McPherson County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The McPherson County Board of Commissioners has contracted with the Lincoln County Attorney's Office for Child Support Enforcement. McPherson County contracts with the Village of Stapleton for Solid Waste Transportation. Emergency Management and Public Safety Dispatch services are contracted with Keith County. Mental Health and Substance abuse are contracted through Region II Human Services and the West Central Area Agency on Aging is contracted with for Senior Meals. The Extension Office has joined with Lincoln County. Bookmobile services are contracted with Thomas County. All of these Joint Public Agencies and Interlocal Agreements are at considerable savings to the McPherson County Taxpayers.

The McPherson County Board of Commissioners have allocated real and personal property tax levy to the McPherson County Rural Fire District as required by law.

The McPherson County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: McPherson County Fair $1,500.00, County Court $55.00.

FUNDS:

John E. Bruce
Chairperson of County Board

RESOLUTION 2024- 12
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the McPherson County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the McPherson County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the McPherson County Board of Commissioners also set the dollar limit of any expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The McPherson County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of any expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Fair	$ 1,500.00	$ 1,500.00
County Court	$ 55.00	$ 55.00

Dated this 14th day of August, 2024.

MCPHERSON COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John E. Bryant, Chairman

Jeffrey J. Arensdorf, Member

Brett W. Nason, Member

ATTEST:

Katherine E. Hoberg, McPherson County Clerk

MCPHERSON COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024- 13
MCPHERSON COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the McPherson County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of McPherson County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for McPherson County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this __19th____ day of September, 2024

MCPHERSON COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John E. Bryant, Chairman

Jeffrey J. Arensdorf, Member

Brett W. Nason, Member

ATTEST:

Katherine E. Hoberg, McPherson County Clerk

Seal

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Katherine Hoberg**
ADDRESS	**PO Box 122**
CITY & ZIP CODE	**Tryon, NE 69167-0122**
TELEPHONE	**308-587-2363**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	John Bryant	Katherine Hoberg	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-587-2407	308-587-2363	308-284-2021
EMAIL ADDRESS		clerk@mcphersoncounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

MCPHERSON COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	1,294,097.72	1,458,482.58	3,071,423.76	3,071,423.76
Capital Outlay	164,976.30	40,077.57	976,089.74	976,089.74
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	60,292.09	11,073.29	240,000.00	240,000.00
Total Disbursements and Transfers	1,519,366.11	1,509,633.44	4,287,513.50	4,287,513.50
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	1,649,927.70	1,748,737.20	1,833,003.01	1,833,003.01
Intergovernmental Federal	119,037.10	73,204.35	100,000.00	100,000.00
Intergovernmental State	411,269.49	452,854.54	367,262.26	367,262.26
Intergovernmental Local	343,003.00	318,079.68	791,206.00	791,206.00
Personal and Real Property Taxes	684,573.93	738,687.39	956,042.23	956,042.23
Transfers In *(Must agree to Transfers Out Above)*	60,292.09	11,073.29	240,000.00	240,000.00
Total Resources Available	3,268,103.31	3,342,636.45	4,287,513.50	4,287,513.50
Balance Forward/Cash Reserve	1,748,737.20	1,833,003.01	-	-
Cash Reserve Percentage				0%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

MCPHERSON COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	442,620.91	25,900.00	-	-	468,520.91
Public Safety - Law Enforcement	108,479.00	63,800.00	-	-	172,279.00
Public Safety - Other	27,500.00	8,050.00	-	-	35,550.00
Public Works - Highways & Roads	1,181,503.51	765,783.58	-	100,000.00	2,047,287.09
Public Works - Other	41,670.00	3,000.00	-	-	44,670.00
Public Health & Social Services	71,294.02	-	-	-	71,294.02
Culture and Recreation	19,350.00	34,556.16	-	-	53,906.16
Community Development	4,120.00	-	-	-	4,120.00
Miscellaneous	1,174,886.32	75,000.00	-	140,000.00	1,389,886.32
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	3,071,423.76	976,089.74	-	240,000.00	**4,287,513.50**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

MCPHERSON COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 887,007.34
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

361,940	/	344,371,667	=	0.11 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.11 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 18,715.85

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 905,723.19**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 956,042.23
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

MCPHERSON COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	956,042.23
Motor Vehicle Pro-Rate		(2)	$	904.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	35,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	1,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	16,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**1,008,946.23**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	123,903.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**123,903.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**885,043.23**

MCPHERSON COUNTY

LC-3 SUPPORTING SCHEDULE--Supplement

Calculation of Restricted Funds

		General	Roads	Fair Opns	Fair Build	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	551,241.07	397,844.73	5,956.43	1,000.00	956,042.23
Motor Vehicle Pro-Rate	(2)	600.00	300.00	3.00	1.00	904.00
In-Lieu of Tax Payments	(3)	0.00				0.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds						
Prior year Budgeted Capital Improvements Excluded (From 2023-2024 LC-3 Lid Exceptions Line 18)	(4)		0.00			0.00
LESS: Amount Spent During 2023-2024	(5)		0.00			0.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)		0.00			0.00
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***	(7)					0.00
Motor Vehicle Tax	(8)	35,000.00				35,000.00
Local Option Sales Tax	(9)					0.00
Transfers of Surplus Fees	(10)					0.00
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)					0.00
Insurance Premium Tax	(12)	1,000.00				1,000.00
Nameplate Capacity Tax	(13)					0.00
Motor Vehicle Fee	(14)		16,000.00			16,000.00
Reimbursement of Indigent Defense Services	(15)					0.00
License or Occupation Tax (State Statute Section 77-27,223)	(16)					0.00
TOTAL RESTRICTED FUNDS (A)	**(17)**	587,841.07	414,144.73	5,959.43	1,001.00	1,008,946.23

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)					
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	(19)		0.00			
Allowable Capital Improvements	(20)		0.00			0.00
Bonded Indebtedness	(21)					0.00
Public Facilities Construction Projects	(22)					0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	104,903.00	19,000.00			123,903.00
Public Safety Communication Project	(24)					0.00
Judgments	(25)					0.00
Refund of Property Taxes to Taxpayers	(26)					0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)					0.00
	(28)					0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	104,903.00	19,000.00	0.00	0.00	123,903.00
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	**(30)**	482,938.07	395,144.73	5,959.43	1,001.00	885,043.23

MCPHERSON COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 856,045.12	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 856,045.12	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

361,940.00 (2024 Value Attributable to Growth per Assessor) / 350,678,864.00 (2023 Valuation) = 0.10 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 29,961.58	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 886,006.70	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 885,043.23	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 963.47	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

MCPHERSON COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

MCPHERSON COUNTY

Increase of Restricted Funds

RESOLUTION 2024-__11__
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the McPherson County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, __3__ Ayes and __0__ Nays.

Dated this ___14th____ day of August, 2024

MCPHERSON COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John E. Bryant, Chairman

Jeffrey J. Arensdorf, Member

Brett W. Nason, Member

ATTEST:

Katherine E. Hoberg, McPherson County Clerk

SEAL OF THE COUNTY CLERK ★ MCPHERSON COUNTY, NEBRASKA ★ Seal

MCPHERSON COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 1,245,156.94
2022	$ -
2021	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

MCPHERSON COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
University of Nebraska Extension	until terminated	County Agent and Extension Services	$ 7,814.00
Lincoln County	until terminated	Jail Services	$ 5,000.00
Village of Stapleton	until terminated	Solid Waste Transport	$ 40,300.00
Keith County	until terminated	911 Dispatch Services	$ 21,500.00
Thomas County	until terminated	Bookmobile Service	$ 8,575.00
Consortium of Counties-Region II	until terminated	Mental Health, Retardation & Substance Abuse	$ 3,000.00
West Central Area on Aging	until terminated	Senior Citizen Services	$ 500.00
State of Nebraska	until terminated	Probation Services	$ 840.00
NE Department of HHS	until terminated	Child Support Enforcement Contract	$ 500.00
Consortium of Counties	until terminated	Risk Management & Insurance-NIRMA (General)	$ 15,000.00
Consortium of Counties	until terminated	Risk Management & Insurance-NIRMA (Roads)	$ 19,000.00
Bridge of Hope	until terminated	Counseling Services	$ 125.00
Resource Conservation/Development	until terminated	Economic Development	$ 100.00
McPherson, Logan & Thomas Counties	July 1, 2024 until terminated	Veterans Service Officer Services	$ 1,649.00

Total Amount used as Lid Exemption $ 123,903.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

MCPHERSON COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

MCPHERSON COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

MCPHERSON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	956,042.23	-	394,074,015	0.242605	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.242605	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	123,903	0.031442	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.481442	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.242605	
Fire District - Largest General Levy Authority granted by County Board	0.006212	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.248817	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

MCPHERSON COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

MCPHERSON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

MCPHERSON COUNTY

Local Levy Information

	2023-2024		2024-2025		Difference
	Levy	Tax	Levy	Tax	
General	0.158038	$554,205.64	0.139883	$ 551,241.07	$ (2,964.57)
Road/Bridge	0.092692	$325,051.64	0.100957	$ 397,844.73	$ 72,793.09
Fair Operating	0.001925	$ 6,750.06	0.001512	$ 5,956.43	$ (793.63)
Fair Building	0.000285	$ 1,000.00	0.000254	$ 1,000.00	$ 0.00
TOTAL	0.252940	$887,007.34	0.242605	$ 956,042.23	$ 69,034.89
VALUATION	$ 350,678,864		$ 394,074,015		$ -
ONE CENT LEVY	0.010000	$ 35,067.89	0.010000	$ 39,407.40	

Difference	
Levy	Tax Dollars
(0.010335)	69,034.89

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
McPherson County	0.252940	$887,007.34	$ 350,678,864	0.242605	$ 956,042.23	$394,074,015	$ 69,034.89	8%	-0.010335
McPherson Rural Fire District-General	0.005352	$ 18,768.00	$ 350,678,864	0.004763	$ 18,768.00	$394,074,015	$ -	0%	-0.000589
McPherson Rural Fire District-Sinking	0.001629	$ 5,712.00	$ 350,678,864	0.001449	$ 5,712.00	$394,074,015	$ -	0%	-0.000179

	CHG	% CHG	L CHG
McPherson County	$ 69,034.89	8%	-0.010335
McPherson Rural Fire District-General	$ -	0%	-0.000589
McPherson Rural Fire District-Sinking	$ -	0%	-0.000179

Largest Fire District

MCPHERSON COUNTY

Tax Rate Resolution

RESOLUTION 2024-14
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body of McPherson County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, a special public hearing was held, as required by law, to hear and consider comments concerning the property tax request.

NOW THEREFORE BE IT RESOLVED, the property tax request be set as follows for each McPherson County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$551,241.07,** which is different than the 2023-2024 Property Tax asking of **$554,205.64.**
2. The 2024-2025 property tax request for the Road Fund be set at **$397,844.73,** which is different than the 2023-2024 Property Tax asking of **$325,051.64.**
3. The 2024-2025 property tax request for the Fair Operations Fund be set at **$5,956.43,** which is different than the 2023-2024 Property Tax asking of **$6,750.06.**
4. The 2024-2025 property tax request for the Fair Building Fund be set at **$1,000.00,** which is the same as the 2023-2024 Property Tax asking of **$1,000.00.**
5. The total assessed value of property differs from last year's total assessed value by **12.37%.**
6. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.225086**, per $100 of assessed value.
7. The McPherson County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.242605,** which is different than the 2023-2024 tax rate of **.252940,** per $100 of assessed value.
8. Based on the proposed property tax request and changes in other revenue, the total operating budget of the McPherson County Board of Commissioners will **increase** compared to last year's operating budget by **4.71%.**
9. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this 19th day of September, 2024

MCPHERSON COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John E. Bryant, Chairman

Jeffrey J. Arensdorf, Member

Brett W. Nason, Member

ATTEST:

Katherine E. Hoberg, McPherson County Clerk

Seal

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2024 at 9:15 o'clock, A.M., at McPherson County Courthouse, 500 Anderson, Tryon NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 653,589.03	$ 668,493.46	$ 1,131,750.00	$ -	$ 580,508.93	**$ 551,241.07**
Road	$ 678,148.92	$ 648,111.94	$ 1,714,083.58	$ -	$ 1,316,238.85	**$ 397,844.73**
Highway Bridge Buy	$ 3,517.77	$ -	$ 133,203.51	$ -	$ 133,203.51	**$ -**
Road Sinking	$ 60,112.09	$ -	$ -	$ -	$ -	**$ -**
Road Improv.Projec	$ -	$ -	$ 200,000.00	$ -	$ 200,000.00	**$ -**
County Fair	$ 6,633.35	$ 5,175.80	$ 26,150.00	$ -	$ 20,193.57	**$ 5,956.43**
Preservation & Mod	$ 343.59	$ -	$ 5,093.91	$ -	$ 5,093.91	**$ -**
Veteran's Aid	$ -	$ -	$ 4,241.95	$ -	$ 4,241.95	**$ -**
Senior Meal	$ 43,481.55	$ 43,779.95	$ 65,403.07	$ -	$ 65,403.07	**$ -**
STOP	$ 180.00	$ -	$ -	$ -	$ -	**$ -**
Drug	$ -	$ -	$ 21,000.00	$ -	$ 21,000.00	**$ -**
Federal Grant Sheri	$ -	$ -	$ -	$ -	$ -	**$ -**
COVID ARP	$ 73,359.81	$ 11,073.29	$ 88,926.71	$ -	$ 88,926.71	**$ -**
Inheritance Tax	$ -	$ 132,999.00	$ 847,724.61	$ -	$ 847,724.61	**$ -**
Law Enforcement O	$ -	$ -	$ 22,180.00	$ -	$ 22,180.00	**$ -**
County Fair Building	$ -	$ -	$ 27,756	$ -	$ 26,756.16	**$ 1,000.00**
						$ -
TOTALS	$ 1,519,366.11	$ 1,509,633.44	$ 4,287,513.50	$ -	$ 3,331,471.27	**$ 956,042.23**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 956,042.23**	**$ 956,042.23**

Unused Budget Authority created for next year $ 963.47

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 19th day of September, 2024 at 9:00 o'clock, A.M., at McPherson County Courthouse, 500 Anderson, Tryon NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	4,094,596.78	4,287,513.50	4.71%
Property Tax Request	$ 887,007.34	$ 956,042.23	7.78%
Valuation	350,678,864	394,074,015	12.37%
Tax Rate	0.252940	0.242605	-4.09%
Tax Rate if Prior Tax Request was at Current Valuation	0.225086		

MCPHERSON COUNTY

Budget Hearing Proof of Publication

PROOF OF PUBLICATION

State of Nebraska)
) ss.
County of Logan)

Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of The Stapleton Enterprise a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Stapleton Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 12, 2024

Kendra L Cutler

Subscribed to in my presence and
Sworn to before me this
12th day of September, 2024

Marcia M. Howe
Notary Public

Publication Fee $ 196.00

MCPHERSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2024 at 9:15 o'clock, A.M., at McPherson County Courthouse, 500 Anderson, Tryon NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 653,589.03	$ 668,493.46	$ 1,131,700.00	$ -	$ 680,508.93	$ 651,241
Road	$ 676,148.92	$ 648,111.94	$ 1,714,063.55	$ -	$ 1,318,230.86	$ 397,844
Highway Bridge Buy	$ 3,517.77	$ -	$ 133,203.51	$ -	$ 133,203.51	$ -
Road Sinking	$ 60,112.00	$ -	$ -	$ -	$ -	$ -
Road Improv Projec	$ -	$ -	$ 200,000.00	$ -	$ 200,000.00	$ -
County Fair	$ 8,633.36	$ 5,175.80	$ 26,150.00	$ -	$ 20,193.47	$ 5,956
Preservation & Modi	$ 343.59	$ -	$ 5,093.91	$ -	$ 5,093.91	$ -
Veteran's Aid	$ -	$ -	$ 4,241.05	$ -	$ 4,241.05	$ -
Senior Meal	$ 43,491.55	$ 43,779.05	$ 65,403.07	$ -	$ 65,403.07	$ -
STOP	$ 160.00	$ -	$ -	$ -	$ -	$ -
Drug	$ -	$ -	$ 21,000.00	$ -	$ 21,000.00	$ -
Federal Grant Sheri	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 73,356.81	$ 11,073.29	$ 88,928.71	$ -	$ 88,928.71	$ -
Inheritance Tax	$ -	$ 132,000.00	$ 847,724.81	$ -	$ 847,724.81	$ -
Law Enforcement O	$ -	$ -	$ 22,190.00	$ -	$ 22,190.00	$ -
County Fair Building	$ -	$ -	$ 27,795	$ -	$ 26,795.16	$ 1,000
					$ -	$ -
TOTALS	$ 1,519,366.11	$ 1,509,633.44	$ 4,287,513.60	$ -	$ 3,831,471.27	$ 856,042

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 856,042.23	$ 856,042
Unused Budget Authority created for next year			$ 803.4

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 19th day of September, 2024 at 9:00 o'clock, A.M., at McPherson County Courthouse, 500 Anderson, Tryon NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	4,094,598.78	4,287,513.60	4.71%
Property Tax Request	$ 887,007.34	$ 856,042.23	-7.78%
Valuation	360,078,864	394,074,016	12.37%
Tax Rate	0.2529/0	0.242605	-4.09%
Tax Rate if Prior Tax Request was at Current Valuation	0.225086		

PUBLISH: SEPTEMBER 12, 2024

ZNEZ

MCPHERSON COUNTY BOARD OF COMMISSIONERS

HEARING TO SET THE FINAL TAX REQUEST

SEPTEMBER 19, 2024

The McPherson County Board of Commissioners met as per adjournment of **September 11,2024**, for a Hearing to Set the Final Tax Request. Notice of hearing having been published in the Stapleton Enterprise, issue dated **September 12, 2024**. The hearing was called to order at 9:00 AM by Chairman Bryant, who noted the Open Meetings Law, which is posted on the North wall of the meeting room. Members Brett Nason and John Bryant were present. Commissioner Jeff Arensdorf was going to be late due to personal business. Also present were the County Treasurer Kerri Kramer and County Clerk Kathy Hoberg. Bryant made a motion to approve the minutes of the last meeting as presented. Voting Aye: Bryant and Nason. Voting Nay: None. The hearing was held to set the final tax request for the proposed 2024-2025 McPherson County Budget, with a tax request of $956,042.23 which is $69,034.89 more than last year.
There were three copies of the proposed budget available in the courtroom for public review.
The purpose of the hearing was to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request. Three copies of the aggregate page, comparing numbers on this year's proposed budget with last year's budget, were also available for review in the courtroom.
There were no members of the public present for review or to participate in the hearing.
The meeting remained open for 15 minutes.
Chairman Bryant adjourned the meeting at 9:15 AM.

ATTEST: _____ _____
McPherson County Clerk McPherson County Board Chairman

MCPHERSON COUNTY COMMISSIONERS
BUDGET HEARING
SEPTEMBER 19, 2024

The McPherson County Board of Commissioners met as per adjournment of The Hearing to set the Final Tax Request, which was held at 9:00 AM on this date. Notice of hearing having been published in the Stapleton Enterprise, issue dated September 12, 2024.
The hearing was called to order by chairman Bryant at 9:15 AM. Bryant noted the Open Meetings Law which is posted on the North wall of the courtroom. Brett Nason, John Bryant and Jeff Arensdorf were present. Also present were the county treasurer and county clerk. The minutes of the September board meeting were examined and approved by motion of the board, at a meeting which was held at 9:00 AM on this date.
The Budget Hearing was held for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2024-2025 McPherson County Budget.
There were three copies of the proposed budget and an aggregate page available in the courtroom for public review. Board chairman Bryant presented an overview of the 2024-2025 Budget.
There were no members of the public present for review or to participate in the hearing.
This hearing remained open for 15 minutes.
Commissioner Bryant adjourned the meeting at 9:30 AM.

ATTEST: _____ _____
McPherson County Clerk McPherson County Board Chairman

MCPHERSON COUNTY BOARD OF COMMISSIONERS

SPECIAL MEETING

SEPTEMBER 19, 2024

The McPherson County Board of Commissioners met as per adjournment of the Budget Hearing which was held beginning at 9:15 AM and adjourned at 9:30 AM on this date.
Notice of meeting having been published in the Stapleton Enterprise, issue dated September 12, 2024.
The meeting was called to order by chairman Bryant at 9:35 AM. Bryant noted the Open Meetings Law which is posted on the North wall of the courtroom. John Bryant, Brett Nason and Jeff Arensdorf were present. Also present were the County Treasurer Kerri Kramer and County Clerk Kathy Hoberg.
The minutes of the September board meeting, held on September 11, 2024, were approved at a hearing held at 9:00 AM on this date.
Nason made a motion to approve and adopt the 2024-2025 McPherson County Budget and Set the Final Tax Request. Arensdorf seconded. Voting Aye: Nason, Arensdorf, and Bryant. Voting Nay: None.
Arensdorf made a motion to approve and adopt **Resolution # 2024-13** ***Resolution of Adoption and Appropriations.*** Nason seconded. Voting Aye: Arensdorf, Nason and Bryant. Voting Nay: None.
Nason moved to approve and adopt **Resolution #2024-14** ***Property Tax Request***, which will cause the tax rate to be **.242605**, which is different than the 2023-2024 rate of **.252940** per $100 of assessed value. Arensdorf seconded. Voting Aye: Nason, Arensdorf and Bryant. Voting Nay: None.
Based on the proposed property tax request and changes in other revenue, the total operating budget of the McPherson County Board of Commissioners will increase compared to last year's operating budget by **4.71%**.

Chairman Arensdorf adjourned the meeting at 9:45 AM. The board will meet again on October 11, 2024, at 9:00 AM for their regular monthly meeting. This meeting will be held in the courtroom of the McPherson County Courthouse and is open to the public.

ATTEST: _____ _____
McPherson County Clerk McPherson County Board Chairman

MCPHERSON COUNTY

Valuation Certification

Amended 8-23-24

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: MCPHERSON COUNTY CLERK
PO BOX 122
TRYON NE 69167

TAXABLE VALUE LOCATED IN THE COUNTY OF: MCPHERSON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	* 1,280,068	394,074,015	361,940	344,371,667	0.11

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KATHERINE E HOBERG, MCPHERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Katherine E. Hoberg
(signature of county assessor)

SEAL OF THE COUNTY CLERK ★ MCPHERSON COUNTY, NEBRASKA ★ Seal

August 23, 2024
(date)

CC: County Clerk, MCPHERSON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

MCPHERSON COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024-10
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the McPherson County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the McPherson County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of McPherson County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the McPherson County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of McPherson County; and

WHEREAS: The McPherson County Rural Fire District is the only political subdivision subject to tax rate by the McPherson County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

McPherson Co. Rural Fire District General Fund	$18,768.00
McPherson Co. Rural Fire District Sinking Fund	$5,712.00
Total personal & real property tax required	$24,480.00

2. No allocation may be changed except by agreement between both the McPherson County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Motion by: Arensdorf to adopt Resolution #2024-10 Seconded by: Bryant.

Voting YES were Arensdorf, Bryant, Nason

Voting NO were None

Motion carried.

Dated this 14th day of August, 2024.

MCPHERSON COUNTY NEBRASKA
BOARD OF COMMISSIONERS

John E. Bryant, Chairman

Jeffrey J. Arensdorf, Member

Brett W. Nason, Member

ATTEST:

Katherine E. Hoberg, McPherson County Clerk

SEAL OF THE COUNTY CLERK Seal MCPHERSON COUNTY NEBRASKA

MCPHERSON COUNTY

Schedule of Transfers

To	Inheritance 2700	20,000.00		
From	General 100/Misc. Gen 970		20,000.00	
To	Inheritance Tax	100,000.00		
From	Road 200		100,000.00	
To	Road 200	100,000.00		
From	Inheritance Tax 2700		100,000.00	
To	General 100	20,000.00		
From	Inheritance Tax 2700		20,000.00	
Balance		240,000.00	240,000.00	0

Difference/Balance Check

GENERAL FUND REVENUES-MCPHERSON CO

			Code	Description
		Fund	0100	GENERAL
		Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**399,079.94**	380,669.36	**380,669.36**	426,973.93	426,973.93	426,973.93
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D Child Enforcement (Court)	0.00	0.00	0.00	0.00	0.00	0.00
4	331 02	Title IV-D Child Enforcement (Attorney)	0.00	0.00	0.00	0.00	0.00	0.00
5	338 01	Entitlement Lands	126.00	100.00	0.00	0.00	0.00	0.00
6	339 06	Emergency Management Federal Grant (siren)	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*126.00*	*100.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL STATE**						
10	340 01	State Grants/Tire Amnesty Grant	0.00	20,000.00	8,273.22	0.00	0.00	0.00
11	344 01	Homestead Exemption	1,376.37		1,621.79			
12	344 05	Property Tax Credit	61,431.16		63,771.66			
13	344 10	Personal Property Tax Credit --Locally Assessed	0.00		0.00			
14	344 11	Personal Property Tax Credit -- Public Service	0.00		0.00			
15	345 02	Insurance Tax Allocation	1,343.09	1,000.00	1,409.52	1,000.00	1,000.00	1,000.00
16	345 03	Airline Tax Allocation	617.95	450.00	666.02	500.00	500.00	500.00
17	346 01	ProRate Motor Vehicle	752.80	600.00	717.28	600.00	600.00	600.00
18	346 02	Carline Allocation	0.00	0.00	0.00	0.00	0.00	0.00
19	349 55	E911 Payments	898.67	500.00	2,089.90	1,000.00	1,000.00	1,000.00
20								
21		*Subtotal of State Revenue*	*66,420.04*	*22,550.00*	*78,549.39*	*3,100.00*	*3,100.00*	*3,100.00*
22		**INTERGOVERNMENTAL LOCAL**						
23		**Licenses and Permits**						
24	325 05	Zoning Permits	100.00	0.00	60.00	0.00	0.00	0.00
25								0.00
26		*Subtotal of Licenses and Permits*	*100.00*	*0.00*	*60.00*	*0.00*	*0.00*	*0.00*
27		**In-Lieu-of-Taxes**						
28								0.00
29		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
30		**County Treasurer -**						
31	304 00	Motor Vehicle Taxes	35,682.30	33,000.00	38,208.53	35,000.00	35,000.00	35,000.00
32	350 01	Grants - Not Federal or State - Childers etc.			1,000.00	35,000.00	35,000.00	35,000.00
33	360 01	Drivers License - Fees	156.75	50.00	86.75	50.00	50.00	50.00
34	360 02	Motor Vehicle Registration Fees	3,533.69	2,000.00	3,488.73	3,000.00	3,000.00	3,000.00
35	360 05	Distress Warrant Fees	0.00	0.00	0.00	0.00	0.00	0.00

36	360 06	Tax Sale Fees	0.00	0.00	0.00	0.00	0.00	0.00
37	360 07	Advertising Fees	5.00	0.00	0.00	0.00	0.00	0.00
38	360 09	Filing Fees - Political Candidates	0.00	0.00	0.00	0.00	0.00	0.00
39	360 11	Boat Registration Fee	0.00	0.00	0.00	0.00	0.00	0.00
40	360 18	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
41	360 35	Bad Check Fee	0.00	0.00	0.00	0.00	0.00	0.00
42	361 01	Homestead Exemption Commission	92.86	75.00	113.34	75.00	75.00	75.00
43	361 02	Property Tax Credit Commission	4,246.14	3,000.00	4,548.84	4,000.00	4,000.00	4,000.00
44	361 03	Sales Tax Commission	1,812.44	800.00	2,171.99	1,000.00	1,000.00	1,000.00
45	361 08	Motor Vehicle Fee - Commission	910.36	500.00	974.81	500.00	500.00	500.00
46	361 11	Personal Property Tax Relief	0.00	0.00	0.00	0.00	0.00	0.00
47	363 01	Property Tax Commission	24,440.02	20,000.00	25,950.95	22,000.00	22,000.00	22,000.00
48	363 08	Occupation Tax Commission	562.45	500.00	541.31	500.00	500.00	500.00
49	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		*Subtotal of Treasurer Revenue*	*71,442.01*	*59,925.00*	*77,085.25*	*101,125.00*	*101,125.00*	*101,125.00*
52		**County Clerk -**						
53	371 01	Filing and Recording Fees - Clerk	4,098.66	2,500.00	2,085.08	2,000.00	2,000.00	2,000.00
54	371 02	Documentary Stamps - County Share	3,458.65	1,000.00	1,563.36	1,000.00	1,000.00	1,000.00
55	371 05	Marriage License	50.00	0.00	25.00	0.00	0.00	0.00
56								
57		*Subtotal of Clerk Revenue*	*7,607.31*	*3,500.00*	*3,673.44*	*3,000.00*	*3,000.00*	*3,000.00*
58		**Clerk of the District Court -**						
59	380 01	Filing and Recording Fees - District Court	50.00	50.00	257.00	50.00	50.00	50.00
60	380 02	Child Support Incentive	0.00	0.00	0.00	0.00	0.00	0.00
61	380 05	Miscellaneous Fee	17.00	0.00	0.00	0.00	0.00	0.00
62								0.00
63		*Subtotal of District Court Revenue*	*67.00*	*50.00*	*257.00*	*50.00*	*50.00*	*50.00*
64		**County Court System -**						
65	390 01	County Court Refunds	0.00	0.00	0.00	0.00	0.00	0.00
66								
67		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
68		**Election Commissioner -**						
69	393 02	Other Election Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
70	393 03	Political Filing Fee	0.00	0.00	80.80	0.00	0.00	0.00
71								
72		*Subtotal of Election Revenue*	*0.00*	*0.00*	*80.80*	*0.00*	*0.00*	*0.00*
73		**County Sheriff -**						
74	395 01	Service Fee Court/Sheriff	320.27	350.00	179.48	100.00	100.00	100.00
75	395 09	911 Surcharge	0.00	0.00	0.00	0.00	0.00	0.00
76	395 10	Vehicle Title Inspection	350.00	100.00	370.00	100.00	100.00	100.00
77	395 13	Handgun Permit	75.00	50.00	120.00	50.00	50.00	50.00

78	395 15	Accident Report	0.00	0.00	0.00	0.00	0.00	0.00
79	395 16	Sale of Abandoned Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
80								
81		*Subtotal of Sheriff Revenue*	*745.27*	*500.00*	*669.48*	*250.00*	*250.00*	*250.00*
82		**County Attorney -**						
83	396 01	Check Collection Fee	0.00	0.00	0.00	0.00	0.00	0.00
84								0.00
85		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
86		**Other Local Revenue -**						
87	450 02	Photocopy/Fax/Maps	24.70	10.00	11.50	10.00	10.00	10.00
88	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
89	450 07	Fax	16.00	0.00	1.50	0.00	0.00	0.00
90	470 01	Overload Fines	0.00	0.00	25.00	0.00	0.00	0.00
91	500 01	Rent	0.00	0.00	0.00	0.00	0.00	0.00
92	501 02	Donation (Parks)	520.00	0.00	756.10	0.00	0.00	0.00
93	510 01	Interest on Investments	20,100.33	18,000.00	61,694.75	25,000.00	25,000.00	25,000.00
94	530 01	Sale of Surplus Property	0.00	0.00	3,200.00	0.00	0.00	0.00
95	531 03	Insurance Dividend Refund	1,331.00	1,000.00	2,679.00	1,000.00	1,000.00	1,000.00
96	531 04	Insurance-COBRA Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
97	532 01	Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
98	532 02	Refund Current Year	0.00	0.00	0.00	0.00	0.00	0.00
99	532 03	Miscellaeous Refund	729.84	0.00	150.00	0.00	0.00	0.00
100	532 06	Revenue Adjustment - Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
101	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
102	533 01	One-Time Revenue	300.00	0.00	400.00	0.00	0.00	0.00
103	534 01	Donation	0.00	0.00	55.00	0.00	0.00	0.00
104	540 01	Miscellaneous Revenue			146.79	0.00	0.00	0.00
105	540 02	Beginning Balance Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
106								
107		*Subtotal Other Revenue*	*23,021.87*	*19,010.00*	*69,119.64*	*26,010.00*	*26,010.00*	*26,010.00*
108		*Subtotal of Local Revenue*	*102,983.46*	*82,985.00*	*150,945.61*	*130,435.00*	*130,435.00*	*130,435.00*
109		**TOTAL REVENUES**	169,529.50	105,635.00	229,495.00	133,535.00	133,535.00	133,535.00
110		**TRANSFERS**						
111	590 01	Interfund from Inheritance Tax Fund 2700	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
112	590 02	Interfund from COVID ARPA Fund 2580			11,073.29	0.00	0.00	0.00
113								0.00
114		*Subtotal of Transfers*	0.00	20,000.00	11,073.29	20,000.00	20,000.00	20,000.00
115		**TOTAL: BALANCE, REVENUE & TRANSFER**	568,609.44	506,304.36	621,237.65	580,508.93	580,508.93	580,508.93
116		**TOTAL PROPERTY TAXES**	465,648.95	554,205.64	474,229.74	525,341.07	551,241.07	551,241.07
117		**TOTAL REVENUE AVAILABLE**	1,034,258.39	1,060,510.00	1,095,467.39	1,105,850.00	1,131,750.00	1,131,750.00
118		**Less: EXPENDITURES**	653,589.03		668,493.46			
119		**BALANCE FORWARD**	**380,669.36**		**426,973.93**			

	PROPERTY TAX RECAP		
(1) Property Tax	525,341.07	551,241.07	551,241.07
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	525,341.07	551,241.07	551,241.07

GENERAL FUND EXPENDITURES-MCPHERSON CO

						Fund	Code 0100	Description GENERAL		
						Function	ALL	**GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	Proposed vs. Adopted	% Chg
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	24,912.93	30,603.00	26,090.78	30,094.00	30,094.00	30,094.00	0.00	-1.66%
3	602	County Clerk	54,290.37	61,412.00	56,005.34	74,935.00	74,935.00	74,935.00	0.00	22.02%
4	603	County Treasurer	79,064.14	95,625.00	82,219.69	96,424.00	96,424.00	96,424.00	0.00	0.84%
5	605	County Assessor	50,977.12	75,350.00	51,396.02	75,650.00	75,650.00	75,650.00	0.00	0.40%
6	607	Election Commissioner	6,453.37	14,200.00	6,324.70	14,200.00	14,200.00	14,200.00	0.00	0.00%
7	622	County Court System	1,629.08	3,560.00	1,161.24	3,560.00	3,560.00	3,560.00	0.00	0.00%
8	641	Building and Grounds	67,506.18	123,600.00	59,545.03	124,850.00	160,750.00	160,750.00	0.00	30.06%
9	645	Agricultural Extension Agent	6,950.96	7,385.00	7,113.60	7,814.00	7,814.00	7,814.00	0.00	5.81%
10	**650-699**	**PUBLIC SAFETY**								
11	651	County Sheriff	54,895.04	96,450.00	57,119.42	111,499.00	111,499.00	111,499.00	0.00	15.60%
12	652	County Attorney	15,157.76	16,950.00	14,921.82	17,600.00	17,600.00	17,600.00	0.00	3.83%
13	693	Emergency Management	14,276.11	34,550.00	16,073.54	35,550.00	35,550.00	35,550.00	0.00	2.89%
14	**700-749**	**PUBLIC WORKS**								
15	731	Sanitary Landfill/Solid Waste	35,730.62	39,500.00	34,858.26	40,300.00	40,300.00	40,300.00	0.00	2.03%
16	733	Noxious Weeds	2,883.16	4,370.00	2,496.44	4,370.00	4,370.00	4,370.00	0.00	0.00%
17	**750-799**	**PUBLIC HEALTH**								
18	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
19	803	Veterans' Service Officer	1,649.00	1,649.00	1,349.67	1,649.00	1,649.00	1,649.00	0	0.00%
20	**850-879**	**CULTURE AND RECREATION**								
21	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
22	**900-909**	**DEBT SERVICE**								
23	**910-999**	**MISCELLANEOUS**								
24	960	Zoning	2,013.31	4,120.00	1,800.00	4,120.00	4,120.00	4,120.00	0.00	0.00%
25	970	Miscellaneous General	235,199.88	451,186.00	250,017.91	463,235.00	453,235.00	453,235.00	0.00	0.45%
26	**7 0201**									
27										
28										
29		**TOTAL EXPENDITURES**	653,589.03		668,493.46					
30		**TOTAL BUDGET OF EXPENDITURES**		1,060,510.00		1,105,850.00	1,131,750.00	1,131,750.00	0.00	6.72%
31		**NECESSARY CASH RESERVE**								
32		**TOTAL REQUIREMENTS**		1,060,510.00		1,105,850.00	1,131,750.00	1,131,750.00	0.00	6.72%

601-COUNTY BOARD-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	23,662.56	24,483.00	24,483.00	24,974.00	24,974.00	24,974.00
3	1 0405	Clerical Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	23,662.56	24,483.00	24,483.00	24,974.00	24,974.00	24,974.00
6		**OPERATING EXPENSES**						
7	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	601.37	3,000.00	722.93	2,500.00	2,500.00	2,500.00
9	2 1760	Convention/Workshop Expense	649.00	3,000.00	884.85	2,500.00	2,500.00	2,500.00
10								0.00
11		TOTAL OPERATING EXPENSES	1,250.37	6,000.00	1,607.78	5,000.00	5,000.00	5,000.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	120.00	0.00	120.00	120.00	120.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	120.00	0.00	120.00	120.00	120.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**24,912.93**	30,603.00	**26,090.78**	30,094.00	30,094.00	30,094.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,449.00	51,162.00	51,161.48	52,185.00	52,185.00	52,185.00
3	1 0305	Clerical Salaries	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00
4								0.00
5		TOTAL PERSONAL SERVICES	49,449.00	51,162.00	51,161.48	64,685.00	64,685.00	64,685.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	599.19	700.00	9.49	700.00	700.00	700.00
8	2 1016	Microfilming	0.00	500.00	0.00	500.00	500.00	500.00
9	2 1101	Computer Expense	2,900.64	4,000.00	3,505.84	4,000.00	4,000.00	4,000.00
10	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
11	2 1704	Mileage Allowance	350.81	500.00	418.04	500.00	500.00	500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	100.00	50.00	100.00	100.00	100.00
13	2 1760	Convention/Workshop Expense	721.85	750.00	494.95	750.00	750.00	750.00
14								0.00
15		TOTAL OPERATING EXPENSES	4,622.49	6,750.00	4,478.32	6,750.00	6,750.00	6,750.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	218.88	1,000.00	365.54	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	218.88	1,000.00	365.54	1,000.00	1,000.00	1,000.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
25	5 0700	Office Furniture	0.00	500.00	0.00	500.00	500.00	500.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**54,290.37**	61,412.00	**56,005.34**	74,935.00	74,935.00	74,935.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-MCPHERSON CO

							Code	Description
						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,093.48	48,725.00	48,724.54	49,699.00	49,699.00	49,699.00
3	1 0405	Clerical Part-Time Salary	22,678.39	31,000.00	24,005.75	31,000.00	31,000.00	31,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	69,771.87	79,725.00	72,730.29	80,699.00	80,699.00	80,699.00
6		**OPERATING EXPENSES:**						
7	2 0100	Postage	1,192.88	1,500.00	720.63	1,500.00	1,500.00	1,500.00
8	2 1020	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1101	Computer Expense - General	3,949.72	5,500.00	4,016.28	5,500.00	5,500.00	5,500.00
10	2 1200	Office Equipment Repair	225.00	250.00	0.00	250.00	250.00	250.00
11	2 1704	Mileage Allowance	352.26	900.00	473.41	800.00	800.00	800.00
12	2 1750	Continuing Education	0.00	100.00	0.00	100.00	100.00	100.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	50.00	50.00	75.00	75.00	75.00
14	2 1760	Convention/Workshop Expense	671.90	1,500.00	709.85	1,500.00	1,500.00	1,500.00
15								0.00
16		TOTAL OPERATING EXPENSES	6,441.76	9,800.00	5,970.17	9,725.00	9,725.00	9,725.00
17		**SUPPLIES AND MATERIALS:**						
18	3 0101	Supplies - Office	1,024.51	2,600.00	1,348.73	2,500.00	2,500.00	2,500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,024.51	2,600.00	1,348.73	2,500.00	2,500.00	2,500.00
21		**EQUIPMENT RENTAL:**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY:**						
25	5 0500	Office Equipment	1,826.00	3,500.00	2,170.50	3,500.00	3,500.00	3,500.00
26	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		TOTAL CAPITAL OUTLAY	1,826.00	3,500.00	2,170.50	3,500.00	3,500.00	3,500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**79,064.14**	95,625.00	**82,219.69**	96,424.00	96,424.00	96,424.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-MCPHERSON CO

							Code	Description
						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Salary	36,819.50	39,000.00	37,369.00	39,100.00	39,100.00	39,100.00
3	1 0422	Appraisal - Staff Part-Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	36,819.50	39,000.00	37,369.00	39,100.00	39,100.00	39,100.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	635.08	700.00	143.04	700.00	700.00	700.00
8	2 1101	Computer Expense - General	5,003.40	5,500.00	6,000.20	6,200.00	6,200.00	6,200.00
9	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
10	2 1704	Mileage Allowance	359.18	500.00	415.60	500.00	500.00	500.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	85.00	150.00	100.00	150.00	150.00	150.00
12	2 1760	Convention/Workshop Expense	603.42	800.00	899.80	800.00	800.00	800.00
13	2 2510	Appraisers Fees	2,321.00	20,000.00	1,365.00	20,000.00	20,000.00	20,000.00
14	2 2915	Website Costs - GIS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
15								
16		TOTAL OPERATING EXPENSES	14,007.08	32,850.00	13,923.64	33,550.00	33,550.00	33,550.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	150.54	1,000.00	103.38	500.00	500.00	500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	150.54	1,000.00	103.38	500.00	500.00	500.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
26	5 0700	Office Furniture	0.00	500.00	0.00	500.00	500.00	500.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**50,977.12**	75,350.00	**51,396.02**	75,650.00	75,650.00	75,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-MCPHERSON CO

							Code	Description
						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Part-Time Salary	1,020.00	2,000.00	876.68	1,500.00	1,500.00	1,500.00
3								0.00
4		TOTAL PERSONAL SERVICES	1,020.00	2,000.00	876.68	1,500.00	1,500.00	1,500.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	39.29	500.00	242.90	500.00	500.00	500.00
7	2 1101	Computer Expense	0.00	3,500.00	0.00	3,000.00	3,000.00	3,000.00
8	2 1704	Mileage Allowance	0.00	200.00	96.29	200.00	200.00	200.00
9	2 1760	Convention/Workshop Expense	0.00	200.00	279.90	200.00	200.00	200.00
10	2 2000	Printing and Publishing	1,247.25	1,800.00	1,842.00	1,800.00	1,800.00	1,800.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,286.54	6,200.00	2,461.09	5,700.00	5,700.00	5,700.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	4,146.83	1,000.00	2,932.94	2,000.00	2,000.00	2,000.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	4,146.83	1,000.00	2,932.94	2,000.00	2,000.00	2,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	5,000.00	53.99	5,000.00	5,000.00	5,000.00
22								
23		TOTAL CAPITAL OUTLAY	0.00	5,000.00	53.99	5,000.00	5,000.00	5,000.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,453.37**	14,200.00	**6,324.70**	14,200.00	14,200.00	14,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ELECTION
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-MCPHERSON CO

							Code	Description
						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	123.00	300.00	66.00	300.00	300.00	300.00
6	2 0200	Telephone Service	161.43	300.00	152.65	300.00	300.00	300.00
7	2 1030	Petty Cash	0.00	55.00	0.00	55.00	55.00	55.00
8	2 1100	Data Processing Costs	534.00	1,505.00	486.00	1,505.00	1,505.00	1,505.00
9	2 1200	Office Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	100.00	100.00	100.00
11								
12		TOTAL OPERATING EXPENSES	818.43	2,360.00	704.65	2,360.00	2,360.00	2,360.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	810.65	800.00	456.59	800.00	800.00	800.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	810.65	800.00	456.59	800.00	800.00	800.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	100.00	0.00	100.00	100.00	100.00
22	5 0700	Office Furniture	0.00	300.00	0.00	300.00	300.00	300.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	400.00	0.00	400.00	400.00	400.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,629.08**	3,560.00	**1,161.24**	3,560.00	3,560.00	3,560.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-MCPHERSON CO

			Code	Description
		Fund	0100	GENERAL
		Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Custodial Salary	14,400.00	15,000.00	14,900.00	16,200.00	16,200.00	16,200.00
3								
4		TOTAL PERSONAL SERVICES	14,400.00	15,000.00	14,900.00	16,200.00	16,200.00	16,200.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	6,355.14	6,400.00	6,411.46	6,450.00	7,350.00	7,350.00
7	2 0501	Lights	6,844.88	9,000.00	6,770.66	9,000.00	9,000.00	9,000.00
8	2 0503	Heating Fuels	3,168.00	4,000.00	2,122.56	4,000.00	4,000.00	4,000.00
9	2 0601	General Liability Insurance (NIRMA)	13,426.00	15,000.00	13,657.00	15,000.00	15,000.00	15,000.00
10	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1300	Building Repair	1,057.01	40,000.00	2,840.00	40,000.00	40,000.00	40,000.00
12	2 1600	Other Equipment Repair	66.75	1,500.00	0.00	1,500.00	1,500.00	1,500.00
13	2 2000	Printing and Publishing	4,318.55	5,000.00	3,925.03	5,000.00	5,000.00	5,000.00
14	2 2515	Contractual Services	1,150.00	2,000.00	1,150.00	2,000.00	2,000.00	2,000.00
15	2 2544	Maintenance Agreements	2,973.99	4,500.00	944.58	4,500.00	4,500.00	4,500.00
16	2 4430	Parks and Recreation	1,273.07	3,000.00	1,769.69	3,000.00	3,000.00	3,000.00
17	2 4480	Reimbursement to County -- Childers Grant				0.00	35,000.00	35,000.00
18								
19		TOTAL OPERATING EXPENSES	40,633.39	90,400.00	39,590.98	90,450.00	126,350.00	126,350.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Office Supplies	1,104.29	1,200.00	837.09	1,200.00	1,200.00	1,200.00
22	3 0103	Janitorial Supplies	3,114.26	3,500.00	3,035.92	3,500.00	3,500.00	3,500.00
23	3 0120	Grounds Supplies	982.69	1,500.00	948.10	1,500.00	1,500.00	1,500.00
24								
25		TOTAL SUPPLIES AND MATERIALS	5,201.24	6,200.00	4,821.11	6,200.00	6,200.00	6,200.00
26		**EQUIPMENT RENTAL**						
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0319	Janitorial Equipment	334.57	4,000.00	0.00	4,000.00	4,000.00	4,000.00
30	5 0500	Office Equipment	6,936.98	7,000.00	0.00	7,000.00	7,000.00	7,000.00
31	5 0700	Office Furniture	0.00	1,000.00	232.94	1,000.00	1,000.00	1,000.00
32								
33		TOTAL CAPITAL OUTLAY	7,271.55	12,000.00	232.94	12,000.00	12,000.00	12,000.00
34		**DEBT SERVICE**						
35								
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**67,506.18**	123,600.00	**59,545.03**	124,850.00	160,750.00	160,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2515	Contractual Services	6,950.96	7,385.00	7,113.60	7,814.00	7,814.00	7,814.00
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	6,950.96	7,385.00	7,113.60	7,814.00	7,814.00	7,814.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies						0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14	4 0400	Rental						0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,950.96**	7,385.00	**7,113.60**	7,814.00	7,814.00	7,814.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	47,093.48	48,725.00	48,724.54	49,699.00	49,699.00	49,699.00
3	1 0202	Other Deputies Salary	520.00	6,000.00	1,120.00	6,000.00	6,000.00	6,000.00
4	1 1100	Uniform Allowance	56.94	600.00	63.98	600.00	600.00	600.00
5								
6		TOTAL PERSONAL SERVICES	47,670.42	55,325.00	49,908.52	56,299.00	56,299.00	56,299.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	16.10	225.00	0.00	200.00	200.00	200.00
9	2 0200	Telephone	986.94	1,500.00	1,182.04	1,600.00	1,600.00	1,600.00
10	2 0400	Radio Repair	0.00	600.00	0.00	600.00	600.00	600.00
11	2 1101	Computer Expense	339.00	1,500.00	339.00	1,000.00	1,000.00	1,000.00
12	2 1200	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
13	2 1501	Car Repair	1,961.18	5,000.00	317.89	5,000.00	5,000.00	5,000.00
14	2 1700	Travel Expenses	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1704	Mileage Allowance	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	375.00	500.00	425.00	500.00	500.00	500.00
17	2 1760	Convention/Workshop Expense	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18	2 1800	Law Enforcement Costs	0.00	500.00	0.00	500.00	500.00	500.00
19	2 2000	Printing and Publishing	0.00	300.00	0.00	300.00	300.00	300.00
20	2 2544	Maintenance Agreements (Radar)	128.00	200.00	0.00	200.00	200.00	200.00
21	2 2904	Continuing Education	0.00	2,000.00	0.00	1,500.00	1,500.00	1,500.00
22								
23		TOTAL OPERATING EXPENSES	3,806.22	16,325.00	2,263.93	14,900.00	14,900.00	14,900.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Office Supplies	140.94	500.00	310.12	500.00	500.00	500.00
26	3 0112	Law Enforcement Supplies	541.85	1,000.00	261.62	1,000.00	1,000.00	1,000.00
27	3 0209	Fuel	2,546.61	7,000.00	2,382.98	7,000.00	7,000.00	7,000.00
28								
29		TOTAL SUPPLIES AND MATERIALS	3,229.40	8,500.00	2,954.72	8,500.00	8,500.00	8,500.00
30		**EQUIPMENT RENTAL**						
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0301	Sheriff Vehicle	0.00	12,500.00	0.00	27,000.00	27,000.00	27,000.00
34	5 0311	Radio Equipment	0.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
35	5 0314	Law Equipment	0.00	1,500.00	914.00	1,500.00	1,500.00	1,500.00
36	5 0318	Safety Equipment	189.00	500.00	0.00	500.00	500.00	500.00
37	5 0500	Office Equipment	0.00	500.00	1,078.25	500.00	500.00	500.00
38	5 0700	Office Furniture	0.00	300.00	0.00	300.00	300.00	300.00

39								
40		TOTAL CAPITAL OUTLAY	189.00	16,300.00	1,992.25	31,800.00	31,800.00	31,800.00
41		**TOTAL EXPENDITURES/REQUIREMENTS**	**54,895.04**	96,450.00	**57,119.42**	111,499.00	111,499.00	111,499.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	13,200.00	15,000.00	13,700.00	16,200.00	16,200.00	16,200.00
3								
4		TOTAL PERSONAL SERVICES	13,200.00	15,000.00	13,700.00	16,200.00	16,200.00	16,200.00
5		**OPERATING EXPENSES**						
6	2 1704	Mileage Allowance	968.76	1,000.00	1,021.82	1,200.00	1,200.00	1,200.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	184.00	200.00	200.00	200.00	200.00	200.00
8	2 2904	Attorney - Continuing Education Costs	805.00	500.00	0.00	0.00	0.00	0.00
9	2 2905	Attorney Office Expense	0.00	250.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL OPERATING EXPENSES	1,957.76	1,950.00	1,221.82	1,400.00	1,400.00	1,400.00
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**15,157.76**	16,950.00	**14,921.82**	17,600.00	17,600.00	17,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	1,541.69	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
3								
4		TOTAL PERSONAL SERVICES	1,541.69	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
5		**OPERATING EXPENSES**						
6	2 0100	Postage	0.00	100.00	0.00	100.00	100.00	100.00
7	2 0200	Telephone Service	695.52	1,250.00	695.52	1,250.00	1,250.00	1,250.00
8	2 0501	Electricity	117.09	250.00	120.48	250.00	250.00	250.00
9	2 1101	Computer Expense	0.00	500.00	0.00	500.00	500.00	500.00
10	2 1501	Car Repair	0.00	500.00	0.00	500.00	500.00	500.00
11	2 1600	Other Repair (Tower & Generator)	3,828.11	7,500.00	1,915.00	7,500.00	7,500.00	7,500.00
12	2 1700	Travel/Training Expenses	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1704	Mileage	0.00	250.00	0.00	250.00	250.00	250.00
14	2 1751	Dues	0.00	150.00	0.00	150.00	150.00	150.00
15	2 1820	Emergency Management Contract	7,771.59	10,000.00	8,870.07	10,000.00	10,000.00	10,000.00
16	2 2000	Printing	0.00	200.00	0.00	200.00	200.00	200.00
17	2 4405	Emergency Planning	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
18								
19		TOTAL OPERATING EXPENSES	12,412.31	24,700.00	11,601.07	24,700.00	24,700.00	24,700.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Office Supplies	0.00	200.00	0.00	200.00	200.00	200.00
22								
23		TOTAL SUPPLIES AND MATERIALS	0.00	200.00	0.00	200.00	200.00	200.00
24		**EQUIPMENT RENTAL**						
25	4 0500	Lease (Tower)	250.00	1,000.00	250.00	1,000.00	1,000.00	1,000.00
26								
27		TOTAL EQUIPMENT RENTAL	250.00	1,000.00	250.00	1,000.00	1,000.00	1,000.00
28		**CAPITAL OUTLAY**						
29	5 0301	Emergency Vehicle	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
30	5 0304	Emergency Management Equipment	0.00	1,000.00	2,622.47	2,000.00	2,000.00	2,000.00
31	5 0311	Radio Equipment	72.11	750.00	0.00	750.00	750.00	750.00
32	5 0500	Office Equipment	0.00	300.00	0.00	300.00	300.00	300.00
33								
34		TOTAL CAPITAL OUTLAY	72.11	7,050.00	2,622.47	8,050.00	8,050.00	8,050.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**14,276.11**	34,550.00	**16,073.54**	35,550.00	35,550.00	35,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. EMERGENCY MANAGEMENT _____

Office, Activity or Function	Signature of Officer

731-SANITARY LANDFILL/SOLID WASTE-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	731	**SOLID WASTE**

	Code No.	**GENERAL FUND** **SANITARY LANDFILL/SOLID WASTE** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1704	Mileage Allowance	473.62	500.00	490.26	500.00	500.00	500.00
6	2 4002	Garbage Disposal	31,312.00	36,000.00	34,368.00	36,800.00	36,800.00	36,800.00
7								0.00
8		TOTAL OPERATING EXPENSES	31,785.62	36,500.00	34,858.26	37,300.00	37,300.00	37,300.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 1100	Other Equipment	3,945.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
18								
19		TOTAL CAPITAL OUTLAY	3,945.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**35,730.62**	39,500.00	**34,858.26**	40,300.00	40,300.00	40,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SANITARY LANDFILL/SOLID WASTE
Office, Activity or Function

_____
Signature of Officer

733 - NOXIOUS WEEDS-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator Salary	1,029.00	2,000.00	945.00	2,000.00	2,000.00	2,000.00
3								
4		TOTAL PERSONAL SERVICES	1,029.00	2,000.00	945.00	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	61.92	100.00	83.73	100.00	100.00	100.00
7	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	1,023.88	1,000.00	852.04	1,000.00	1,000.00	1,000.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	325.00	400.00	125.00	400.00	400.00	400.00
10	2 1760	Convention/Workshop Expense	173.36	500.00	194.42	500.00	500.00	500.00
11	2 2000	Printing and Publishing	240.00	300.00	296.25	300.00	300.00	300.00
12								0.00
13		TOTAL OPERATING EXPENSES	1,824.16	2,300.00	1,551.44	2,300.00	2,300.00	2,300.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	30.00	70.00	0.00	70.00	70.00	70.00
16								
17		TOTAL SUPPLIES AND MATERIALS	30.00	70.00	0.00	70.00	70.00	70.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,883.16**	4,370.00	**2,496.44**	4,370.00	4,370.00	4,370.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2515	Contractual Service	0.00	0.00	0.00	1,649.00	1,649.00	1,649.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	1,649.00	1,649.00	1,649.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	449.00	449.00	149.67	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	449.00	449.00	149.67	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,649.00**	1,649.00	**1,349.67**	1,649.00	1,649.00	1,649.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

960-ZONING-MCPHERSON CO

	Code	Description
Fund	0100	GENERAL
Function	960	**ZONING**

	Code No.	**GENERAL FUND ZONING EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator Salary	1,800.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	1,800.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
7	2 1704	Mileage Allowance	0.00	200.00	0.00	200.00	200.00	200.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	40.00	40.00	0.00	40.00	40.00	40.00
9	2 1760	Convention/Workshop Expense	0.00	50.00	0.00	50.00	50.00	50.00
10	2 2000	Publishing	173.31	250.00	0.00	250.00	250.00	250.00
11	2 2400	Attorney Fees	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
12								0.00
13		TOTAL OPERATING EXPENSES	213.31	2,090.00	0.00	2,090.00	2,090.00	2,090.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	0.00	30.00	0.00	30.00	30.00	30.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	0.00	30.00	0.00	30.00	30.00	30.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,013.31**	4,120.00	**1,800.00**	4,120.00	4,120.00	4,120.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ZONING
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-MCPHERSON CO

							Code	Description
						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0802	Health-Accident	142,707.10	180,000.00	160,218.80	200,000.00	200,000.00	200,000.00
3	1 0901	Regular (County Plan)	18,198.72	25,000.00	19,152.23	25,000.00	25,000.00	25,000.00
4	1 1000	Social Security - OASI - County Share	23,828.23	31,000.00	24,370.57	31,000.00	31,000.00	31,000.00
5	1 1400	Miscellaneous	11,143.29	94,000.00	2,998.17	94,000.00	94,000.00	94,000.00
6								
7		TOTAL PERSONAL SERVICES	195,877.34	330,000.00	206,739.77	350,000.00	350,000.00	350,000.00
8		**OPERATING EXPENSES**						
9	2 0810	Mental Health Board Cost	0.00	300.00	0.00	300.00	300.00	300.00
10	2 1103	Website Costs	444.00	600.00	468.00	600.00	600.00	600.00
11	2 1150	LB 644 Requirements	686.46	1,000.00	720.01	1,000.00	1,000.00	1,000.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	2,013.42	2,038.00	2,037.62	1,995.00	1,995.00	1,995.00
13	2 1905	Safekeeping of Prisoners	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
14	2 2209	Miscellaneous Court Costs	0.00	0.00	0.00	0.00	0.00	0.00
15	2 2300	Juror Fees	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
16	2 2401	Court Appointed Counsel	60.00	10,000.00	1,981.45	10,000.00	10,000.00	10,000.00
17	2 2402	Probation Officer	737.58	786.00	785.70	840.00	840.00	840.00
18	2 2507	IT Consulting Service	11,486.87	12,500.00	9,543.20	12,500.00	12,500.00	12,500.00
19	2 2540	Audit Costs	5,000.00	5,000.00	5,000.00	6,800.00	6,800.00	6,800.00
20	2 2543	Budget Preparation	1,836.53	2,500.00	2,355.89	2,600.00	2,600.00	2,600.00
21	2 2601	District Court Costs	332.89	2,500.00	378.99	2,500.00	2,500.00	2,500.00
22	2 2602	County Court Costs	21.43	1,000.00	34.00	1,000.00	1,000.00	1,000.00
23	2 2610	County Attorney Child Support Agreement	500.00	500.00	500.00	500.00	500.00	500.00
24	2 2800	Public Institutions	0.00	4,100.00	0.00	4,100.00	4,100.00	4,100.00
25	2 2900	County Burials	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
26	2 2915	Bridge of Hope	115.00	125.00	125.00	125.00	125.00	125.00
27	2 2950	Public Assistance	0.00	300.00	0.00	300.00	300.00	300.00
28	2 4300	Economic Development	100.00	100.00	100.00	100.00	100.00	100.00
29	2 4411	Area Agency on Aging	448.96	500.00	467.36	500.00	500.00	500.00
30	2 4420	Mental Health Service Act	1,643.21	2,000.00	1,692.51	2,000.00	2,000.00	2,000.00
31	2 4421	Mental Disabilities Services	810.00	1,000.00	830.00	1,000.00	1,000.00	1,000.00
32	2 4429	Bookmobile	8,144.19	8,437.00	8,436.19	8,575.00	8,575.00	8,575.00
33	2 4480	Reimbursement to Co. Local Grants - Childers etc.				10,000.00	0.00	0.00
34	2 8000	Prior Year Tax Refund	0.00	900.00	0.00	900.00	900.00	900.00
35	2 8900	Autopsy Costs	4,942.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00

36	2 9100	Special Projects/Scrap Tire Program	0.00	20,000.00	7,822.22	0.00	0.00	0.00
37								
38		TOTAL OPERATING EXPENSES	39,322.54	101,186.00	43,278.14	93,235.00	83,235.00	83,235.00
39		**SUPPLIES AND MATERIALS**						
40								0.00
41		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
42		**CAPITAL OUTLAY**						
43	5 0301	Sheriffs Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
44								
45		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
46		**TRANSFERS**						
47	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
48	7 0202	Interfund Transfer to Road Sinking Fund 801	0.00	0.00	0.00	0.00	0.00	0.00
49	7 0203	Interfund Transfer to Fair Operating Fund 1000	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		TOTAL TRANSFERS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
52		**TOTAL EXPENDITURES/REQUIREMENTS**	**235,199.88**	451,186.00	**250,017.91**	463,235.00	453,235.00	453,235.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD/BRIDGE FUND-MCPHERSON CO

							Code	Description
						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**570,640.79**	587,461.36	**587,461.36**	649,434.85	649,434.85	649,434.85
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 02	Natural Disaster - FEMA	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*100,000.00*	*0.00*	*100,000.00*	*100,000.00*	*100,000.00*
6		**INTERGOVERNMENTAL STATE**						
7	344 01	Homestead Exemption	634.29		922.72			
8	344 05	Property Tax Credit	28,382.50		37,403.26			
9	344 10	Personal Property Tax Credit Local	0.00		0.00			
10	344 11	Personal Property Tax Credit Public	0.00		0.00			
11	346 01	Pro Rate Motor Vehicle	345.67	300.00	366.62	300.00	300.00	300.00
12	346 03	Motor Vehicle Fee	18,176.56	14,500.00	20,021.52	16,000.00	16,000.00	16,000.00
13	347 01	Highway Allocation	261,540.84	277,599.00	280,312.61	294,413.00	294,413.00	294,413.00
14	347 02	Incentive - Highway Superintendent	6,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00
15	361 01	Homestead Exemption Commision	0.00	0.00	0.00	0.00	0.00	0.00
16	361 03	MV Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
17	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of State Revenue*	*315,079.86*	*295,399.00*	*345,026.73*	*316,713.00*	*316,713.00*	*316,713.00*
20		**INTERGOVERNMENTAL LOCAL**						
21	350 01	Grants - Hanich Trust	100,000.00	100,000.00	100,000.00	100,000.00	150,000.00	150,000.00
22	361 01	Homestead Commissions	-6.35	0.00	-9.21	-9.00	-9.00	-9.00
23	361 03	Sales Tax Commissions	115.03	0.00	102.86	100.00	100.00	100.00
24	420 01	Machine Hire	1,832.50	0.00	800.00	0.00	0.00	0.00
25	530 01	Sale of Surplus Property-Equipment	0.00	0.00	6,100.50	0.00	0.00	0.00
26	532 02	Refund Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
27	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
28	534 01	NIRMA Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00
29	540 01	Misc. Revenue	3,790.17	0.00	111.00	0.00	0.00	0.00
30		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
31								0.00
32		*Subtotal of Local Revenue*	*105,731.35*	*100,000.00*	*107,105.15*	*100,091.00*	*150,091.00*	*150,091.00*
33		**TOTAL REVENUES**	420,811.21	495,399.00	452,131.88	516,804.00	566,804.00	566,804.00
34		**TRANSFERS**						
35	590 01	Interfund from Inheritance Tax Fund 2700	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00

36	590 02	Interfund from Hwy Buyback 650	0.00	0.00	0.00	0.00	0.00	0.00
37	590 03	Interfund Transfer from Road Sinking Fund 801	60,112.09	0.00	0.00	0.00	0.00	0.00
38								0.00
39		*Subtotal of Transfers*	*60,112.09*	*100,000.00*	*0.00*	*100,000.00*	*100,000.00*	*100,000.00*
40		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,051,564.09	1,182,860.36	1,039,593.24	1,266,238.85	1,316,238.85	1,316,238.85
41		**PROPERTY TAXES**	214,046.19	325,051.64	257,953.55	406,844.73	397,844.73	397,844.73
42		**TOTAL REVENUE AVAILABLE**	1,265,610.28	1,507,912.00	1,297,546.79	1,673,083.58	1,714,083.58	1,714,083.58
43		**LESS EXPENDITURES**	678,148.92		648,111.94			
44		**BALANCE FORWARD**	**587,461.36**		**649,434.85**			

PROPERTY TAX RECAP		
406,844.73	397,844.73	397,844.73
406,844.73	397,844.73	397,844.73

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD/BRIDGE FUND-MCPHERSON CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
1	1 0301	Administrative Salary/Hwy Supt.	9,000.00	10,000.00	9,000.00	10,000.00	10,000.00	10,000.00
2	1 0303	Maintenance/Construction Salary	129,342.25	160,000.00	129,915.50	160,000.00	160,000.00	160,000.00
3	1 0500	Road Overtime Pay	777.77	0.00	599.63	700.00	700.00	700.00
4	1 0802	Insurance Premium - County Share Health	41,517.26	70,000.00	42,807.46	70,000.00	70,000.00	70,000.00
5	1 0900	Retirement Contributions - County Share	8,783.10	15,000.00	8,809.78	15,000.00	15,000.00	15,000.00
6	1 1000	OASI - Social Security - County Share	10,843.80	13,000.00	10,874.05	13,000.00	13,000.00	13,000.00
7								0.00
8		TOTAL PERSONAL SERVICES	200,264.18	268,000.00	202,006.42	268,700.00	268,700.00	268,700.00
9		**OPERATING EXPENSES**						
10	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
11	2 0200	Telephone Services	1,267.66	1,500.00	1,276.06	1,500.00	1,500.00	1,500.00
12	2 0400	Radio Repair	386.72	2,500.00	0.00	2,500.00	2,500.00	2,500.00
13	2 0503	Heating Fuels	2,889.41	3,500.00	1,584.00	3,500.00	3,500.00	3,500.00
14	2 0601	NIRMA	16,939.00	17,000.00	16,762.00	17,000.00	19,000.00	19,000.00
15	2 0905	Chemical Abuse Costs	130.00	500.00	95.00	500.00	500.00	500.00
16	2 1050	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1300	Building & Grounds Repair	0.00	1,000.00	2,576.53	1,000.00	1,000.00	1,000.00
18	2 1704	Mileage Allowance	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
19	2 1751	Dues	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1760	Convention/Workshop	0.00	200.00	0.00	0.00	0.00	0.00
21	2 1804	Machine Hire - From Others	2,250.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
22	2 2000	Printing and Publishing	13.72	750.00	122.46	750.00	750.00	750.00
23	2 2515	Contractual Hauling	0.00	15,000.00	14,397.50	15,000.00	20,000.00	20,000.00
24	2 2530	County Surveyor	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
25	2 8000	Refund	0.00	0.00	25.60	0.00	0.00	0.00
26	2 9000	Miscellaneous Expense - FEMA	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
27								0.00
28		TOTAL OPERATING EXPENSES	23,876.51	153,800.00	36,839.15	153,600.00	160,600.00	160,600.00
29		**SUPPLIES AND MATERIALS**						
30	3 0106	Shop Supplies	1,454.08	2,500.00	1,111.37	2,500.00	2,500.00	2,500.00
31	3 0109	Shop Tools	16.80	1,500.00	1,396.99	1,500.00	1,500.00	1,500.00
32	3 0151	Safety Supplies	99.96	1,000.00	21.00	1,000.00	1,000.00	1,000.00
33	3 0201	Asphaltic	47,660.00	95,000.00	11,859.90	95,000.00	95,000.00	95,000.00
34	3 0202	Gravel	107,853.92	185,000.00	220,211.72	260,000.00	244,000.00	244,000.00

35	3 0203	Grader Blades	1,939.81	3,000.00	4,606.51	3,000.00	3,000.00	3,000.00
36	3 0204	Snow Removal (Safety)	0.00	0.00	0.00	0.00	0.00	0.00
37	3 0205	Concrete, Etc.	0.00	76,000.00	7,411.50	76,000.00	76,000.00	76,000.00
38	3 0206	Culverts	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
39	3 0207	Steel Products	40.00	20,000.00	1,000.00	20,000.00	20,000.00	20,000.00
40	3 0209	Machinery and Equipment Fuel	73,168.75	85,000.00	69,261.73	85,000.00	85,000.00	85,000.00
41	3 0210	Machinery and Equipment Grease and Oil	2,940.48	5,000.00	244.67	5,000.00	5,000.00	5,000.00
42	3 0211	Machinery and Equipment Tires and Repairs	70,679.56	71,000.00	58,121.78	71,000.00	71,000.00	71,000.00
43	3 0213	Erosion Control	0.00	0.00	0.00	0.00	0.00	0.00
44	3 0215	Ash and Clay	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
45	3 0301	Signs and Sign Posts	0.00	2,500.00	993.78	2,500.00	2,500.00	2,500.00
46	3 0400	Miscellaneous Supplies and Materials	0.00	0.00	20.00	0.00	0.00	0.00
47								0.00
48		TOTAL SUPPLIES AND MATERIALS	305,853.36	555,000.00	376,260.95	630,000.00	614,000.00	614,000.00
49		**EQUIPMENT RENTAL**						
50	4 0100	Equipment Rental Road	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
51								
52		TOTAL EQUIPMENT RENTAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
53		**CAPITAL OUTLAY**						
54	5 0300	Machinery and Equipment	45,552.54	47,500.00	27,404.97	40,000.00	40,000.00	40,000.00
55	5 0301	Cars and Trucks	2,874.36	7,000.00	0.00	7,000.00	7,000.00	7,000.00
56	5 0311	Radio Equipment	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
57	5 0314	Other Road Equipment - Tractor (Sinking)		69,112.00	0.00	71,612.00	71,612.00	71,612.00
58	5 1200	Highway/Road and Other Contracts	0.00	0.00	0.00	0.00	0.00	0.00
59	5 1212	Miscellaneous Road Contracts - Hanich Trust	99,727.97	300,000.00	5,600.45	394,671.58	444,671.58	444,671.58
60								
61		TOTAL CAPITAL OUTLAY	148,154.87	426,112.00	33,005.42	515,783.58	565,783.58	565,783.58
62		**DEBT SERVICE**						
63								0.00
64		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
65		**TRANSFERS**						
66	7 0201	Interfund Transfer to Inheritance Tax Fund 2700	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
67								
68		TOTAL TRANSFERS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
69		**TOTAL EXPENDITURES**	**678,148.92**		**648,111.94**			
70		**TOTAL BUDGET OF EXPENDITURES**		1,507,912.00		1,673,083.58	1,714,083.58	1,714,083.58
71		**NECESSARY CASH RESERVE**						0.00
72		**TOTAL REQUIREMENTS**		1,507,912.00		1,673,083.58	1,714,083.58	1,714,083.58

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK FUND-MCPHERSON CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**54,198.26**	79,156.63	**79,156.63**	107,024.56	107,024.56	107,024.56
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	28,476.14	27,867.93	27,867.93	26,178.95	26,178.95	26,178.95
7	347 60	Highway Bridge Buyback Program (HBP)	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*28,476.14*	*27,867.93*	*27,867.93*	*26,178.95*	*26,178.95*	*26,178.95*
10		**INTERGOVERNMENTAL LOCAL**						
11	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	28,476.14	27,867.93	27,867.93	26,178.95	26,178.95	26,178.95
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Inheritance Fund 2700						0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	82,674.40	107,024.56	107,024.56	133,203.51	133,203.51	133,203.51
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	82,674.40	107,024.56	107,024.56	133,203.51	133,203.51	133,203.51
21		**LESS EXPENDITURES**	3,517.77		0.00			
22		**BALANCE FORWARD**	**79,156.63**		**107,024.56**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK FUND-MCPHERSON CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0201	Asphaltic	0.00	107,024.56	0.00	133,203.51	133,203.51	133,203.51
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	107,024.56	0.00	133,203.51	133,203.51	133,203.51
11		**EQUIPMENT RENTAL**						
12	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1212	Road Construction Projects	3,517.77	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	3,517.77	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0200	Transfer to Interfund to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0200	Interfund Transfer to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**3,517.77**		**0.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		107,024.56		133,203.51	133,203.51	133,203.51
26		**NECESSARY CASH RESERVE**						0.00
27		**TOTAL REQUIREMENTS**		107,024.56		133,203.51	133,203.51	133,203.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

801-ROAD SINKING FUND-MCPHERSON CO

CLOSED

	Code	Description
Fund	0801	Road Sink
Function	704	**Road Sink**

	Code No.	**ROAD SINKING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**60,088.65**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grant	0.00	0.00	0.00			0.00
7	344 01	Homestead Exemption	0.00		0.00			
8	344 05	Property Tax Credit	0.00		0.00			
9	344 10	Personal Property Tax Credit-Locally Assessed	0.00		0.00			
10	344 11	Personal Property Tax Credit-Public	0.00		0.00			
11	345 06	Property Tax Credit	0.00		0.00			
12	346 01	Pro Rate Motor Vehicle	0.00	0.00	0.00			0.00
13	361 01	Homestead Exemption Commission	0.00	0.00	0.00			0.00
14	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00			0.00
15								
16		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**INTERGOVERNMENTAL LOCAL**						
18								0.00
19		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00			0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	60,088.65	0.00	0.00	0.00	0.00	0.00
26		**PROPERTY TAXES**	23.44	0.00	0.00		0.00	0.00
27		**TOTAL REVENUE AVAILABLE**	60,112.09	0.00	0.00	0.00	0.00	0.00
28		**LESS EXPENDITURES**	60,112.09		0.00			
29		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

801-ROAD SINKING FUND-MCPHERSON CO

CLOSED

	Code	Description
Fund	0801	Road Sink
Function	704	**Road Sink**

	Code No.	**ROAD SINKING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0202	Rock & Gravel	0.00	0.00				0.00
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0314	Other Road Equipment - Tractor	0.00	0.00				0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to Road Fund 200	60,112.09	0.00		0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	60,112.09	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**60,112.09**		**0.00**			
23				0.00		0.00	0.00	0.00
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD SINKING FUND
Office, Activity or Function

_____
Signature of Officer

802 - ROAD IMPROVEMENT PROJECT - MCPHERSON CO

	Code	Description
Fund	802	RD IMP PROJ
Function	704	**RD IMP PROJ**

	Code No.	**ROAD IMPROVEMENT PROJECT FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	590 01	Proceeds from Sale of Bonds	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*200,000.00*	*0.00*	*200,000.00*	*200,000.00*	*200,000.00*
14		**TOTAL REVENUES**	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

802 - ROAD IMPROVEMENT PROJECT - MCPHERSON CO

			Code	Description
		Fund	802	RD IMP PROJ
		Function	704	**RD IMP PROJ**

	Code No.	**ROAD IMPROVEMENT PROJECT FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1200	Capital Outlay Contracts	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
15								
16		TOTAL CAPITAL OUTLAY	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		200,000.00		200,000.00	200,000.00	200,000.00
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		200,000.00		200,000.00	200,000.00	200,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD IMPROVEMENT PROJECT FUND
Office, Activity or Function

_____
Signature of Officer

1000-COUNTY FAIR OPERATING FUND-MCPHERSON CO

							Code	Description
						Fund	1000	CO FAIR
						Function	855	**CO FAIR**
	Code No.	**COUNTY FAIR OPERATING FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**13,505.86**	15,196.94	**15,196.94**	19,190.57	19,190.57	19,190.57
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	15.24		19.75			
7	344 05	Property Tax Credit	750.94		776.80			
8	344 10	Personal Property Tax Credit-Locally Assessed	0.00		0.00			
9	344 11	Personal Property Tax Credit-Public	0.00		0.00			
10	346 01	Pro Rate Motor Vehicle	7.15	3.00	8.75	3.00	3.00	3.00
11	361 01	Homestead Exemption Commission	-0.16	0.00	-0.18	0.00	0.00	0.00
12	361 11	Personal Property Tax Credit Commision	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of State Revenue*	*773.17*	*3.00*	*805.12*	*3.00*	*3.00*	*3.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	500 01	Leases/Rental Revenue	450.00	0.00	250.00	0.00	0.00	0.00
17	510 01	Interest	160.48	0.00	265.06	0.00	0.00	0.00
18	530 04	Sale of Supplies	400.00	0.00	330.00	0.00	0.00	0.00
19	532 01	Reimburse Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
20	534 01	Contributions/Donations	1,971.57	1,000.00	1,735.00	1,000.00	1,000.00	1,000.00
21	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
22		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Local Revenue*	*2,982.05*	*1,000.00*	*2,580.06*	*1,000.00*	*1,000.00*	*1,000.00*
25		**TOTAL REVENUES**	3,755.22	1,003.00	3,385.18	1,003.00	1,003.00	1,003.00
26		**TRANSFERS**						
27								0.00
28								
29		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
30		**TOTAL BALANCE, REVENUE & TRANSFERS**	17,261.08	16,199.94	18,582.12	20,193.57	20,193.57	20,193.57
31		**PROPERTY TAXES**	4,569.21	6,750.06	5,784.25	5,956.43	5,956.43	5,956.43
32		**TOTAL REVENUE AVAILABLE**	21,830.29	22,950.00	24,366.37	26,150.00	26,150.00	26,150.00
33		**LESS EXPENDITURES**	6,633.35		5,175.80			
34		**BALANCE FORWARD**	**15,196.94**		**19,190.57**			

PROPERTY TAX RECAP

(1) Property Tax	5,956.43	5,956.43	5,956.43
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	5,956.43	5,956.43	5,956.43

1000-COUNTY FAIR OPERATING FUND-MCPHERSON CO

	Code	Description
Fund	1000	CO FAIR
Function	855	**CO FAIR**

	Code No.	**COUNTY FAIR OPERATING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0100	Postal Services	0.00	100.00	0.00	100.00	100.00	100.00
5	2 0501	Lights	439.29	3,500.00	450.49	3,500.00	3,500.00	3,500.00
6	2 1300	Building Repair	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
7	2 2000	Printing and Publications	285.00	450.00	285.00	450.00	450.00	450.00
8	2 3700	County Fair Expenses	5,320.80	8,000.00	3,938.38	11,000.00	11,000.00	11,000.00
9	2 8000	Prior Year Refund	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL OPERATING EXPENSES	6,045.09	15,050.00	4,673.87	18,050.00	18,050.00	18,050.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
14	3 0119	Building Supplies	588.26	800.00	501.93	800.00	800.00	800.00
15	3 0120	Grounds Supplies	0.00	500.00	0.00	500.00	500.00	500.00
16								
17		TOTAL SUPPLIES AND MATERIALS	588.26	1,300.00	501.93	1,300.00	1,300.00	1,300.00
18		**EQUIPMENT RENTAL**						
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0221	Fair Building	0.00	5,600.00	0.00	5,600.00	5,600.00	5,600.00
22	5 0500	Office Equipment	0.00	1,000.00	0.00	1,200.00	1,200.00	1,200.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	6,600.00	0.00	6,800.00	6,800.00	6,800.00
25		**TOTAL EXPENDITURES**	**6,633.35**		**5,175.80**			
26		**TOTAL BUDGET OF EXPENDITURES**		22,950.00		26,150.00	26,150.00	26,150.00
27		**NECESSARY CASH RESERVE**						0.00
28		**TOTAL REQUIREMENTS**		22,950.00		26,150.00	26,150.00	26,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY FAIR OPERATING FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVE MODERNIZATION FUND--MCPHERSON CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,457.50**	4,484.41	**4,484.41**	4,793.91	4,793.91	4,793.91
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation and Modernization Revenue	370.50	300.00	309.50	300.00	300.00	300.00
7								
8		*Subtotal of State Revenue*	*370.50*	*300.00*	*309.50*	*300.00*	*300.00*	*300.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	370.50	300.00	309.50	300.00	300.00	300.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,828.00	4,784.41	4,793.91	5,093.91	5,093.91	5,093.91
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	4,828.00	4,784.41	4,793.91	5,093.91	5,093.91	5,093.91
20		**LESS EXPENDITURES**	343.59		0.00			
21		**BALANCE FORWARD**	**4,484.41**		**4,793.91**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVE MODERNIZATION FUND--MCPHERSON CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 7000	Microfilming	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
7	2 9900	Miscellaneous	343.59	784.41	0.00	1,093.91	1,093.91	1,093.91
8								
9		TOTAL OPERATING EXPENSES	343.59	4,784.41	0.00	5,093.91	5,093.91	5,093.91
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16		TOTAL CAPITAL OUTLAY		0.00		0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**343.59**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		4,784.41		5,093.91	5,093.91	5,093.91
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		4,784		5,093.91	5,093.91	5,093.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-MCPHERSON CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,241.95**	4,241.95	**4,241.95**	4,241.95	4,241.95	4,241.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 03	Refunds Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,241.95	4,241.95	4,241.95	4,241.95	4,241.95	4,241.95
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	4,241.95	4,241.95	4,241.95	4,241.95	4,241.95	4,241.95
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**4,241.95**		**4,241.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-MCPHERSON CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Medical Hospital-Client Services	0.00	4,241.95	0.00	4,241.95	4,241.95	4,241.95
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	4,241.95	0.00	4,241.95	4,241.95	4,241.95
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18								0.00
19		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		4,241.95		4,241.95	4,241.95	4,241.95
22		**NECESSARY CASH RESERVE**						0.00
23		**TOTAL REQUIREMENTS**		4,241.95		4,241.95	4,241.95	4,241.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2250-SENIOR MEAL FUND-MCPHERSON CO

							Code	Description
						Fund	2250	SR MEAL
						Function	837	**SR CIT PROG**
	Code No.	**SENIOR MEAL FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**5,089.12**	3,661.67	**3,661.67**	6,903.07	6,903.07	6,903.07
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grant Other	17,074.10	0.00	20,124.35	0.00	0.00	0.00
4	339 25	ARPA	3,860.00	0.00	3,080.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*20,934.10*	*0.00*	*23,204.35*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	506 10	Senior Meal Local Donation	21,120.00	26,500.00	23,817.00	23,500.00	23,500.00	23,500.00
12	506 11	Senior Meal Reimbursement	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
13	506 12	Senior Meal Grant	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
14								0.00
15		*Subtotal of Local Revenue*	*21,120.00*	*61,500.00*	*23,817.00*	*58,500.00*	*58,500.00*	*58,500.00*
16		**TOTAL REVENUES**	42,054.10	61,500.00	47,021.35	58,500.00	58,500.00	58,500.00
17		**TRANSFERS**						
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	47,143.22	65,161.67	50,683.02	65,403.07	65,403.07	65,403.07
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	47,143.22	65,161.67	50,683.02	65,403.07	65,403.07	65,403.07
23		**LESS EXPENDITURES**	43,481.55		43,779.95			
24		**BALANCE FORWARD**	**3,661.67**		**6,903.07**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2250-SENIOR MEAL FUND-MCPHERSON CO

							Code	Description
						Fund	2250	SR MEAL
						Function	837	**SR CIT PROG**
	Code No.	**SENIOR MEAL FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 4441	Senior Citizen Program	39,621.55	65,161.67	43,536.20	65,403.07	65,403.07	65,403.07
6	2 9900	Miscellaneous Fees	3,860.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	43,481.55	65,161.67	43,536.20	65,403.07	65,403.07	65,403.07
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	0.00	243.75	0.00	0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	243.75	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**43,481.55**		**43,779.95**			
23		**TOTAL BUDGET OF EXPENDITURES**		65,161.67		65,403.07	65,403.07	65,403.07
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		65,161.67		65,403.07	65,403.07	65,403.07

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SENIOR MEAL FUND
Office, Activity or Function

_____
Signature of Officer

2356-STOP FUND-MCPHERSON CO

CLOSED

	Code	Description
Fund	2356	STOP
Function	654	**STOP**

	Code No.	**STOP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**180.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 15	Traffic STOP	0.00	0.00				0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Budget Preparer Adjustment	0.00	0.00				0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	180.00	0.00	0.00	0.00	0.00	0.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	180.00	0.00	0.00	0.00	0.00	0.00
20		**LESS EXPENDITURES**	180.00		0.00			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-STOP FUND-MCPHERSON CO

CLOSED

	Code	Description
Fund	2356	STOP
Function	654	**STOP**

	Code No.	**STOP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0101	Office Supplies	0.00					0.00
9	3 0400	Misc. Supplies & Materials	0.00					0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0200	Interfund to Law Enforcement Operating Fund 2960	180.00					0.00
21								
22		TOTAL TRANSFERS	180.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**180.00**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
25		**NECESSARY CASH RESERVE**						0.00
26		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

STOP FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-MCPHERSON CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	395 15	Misc. Fees - Sheriff	0.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*21,000.00*	*0.00*	*21,000.00*	*21,000.00*	*21,000.00*
12		**TOTAL REVENUES**	0.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	0.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-MCPHERSON CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2416	Drug Program Costs	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0301	Cars & Trucks	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		21,000.00		21,000.00	21,000.00	21,000.00
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		21,000.00		21,000.00	21,000.00	21,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2500 - FEDERAL GRANT SHERIFF FUND -MCPHERSON CO

	Code	Description
Fund	2500	FED GRNT SHF
Function	650	**LAW ENF**

	Code No.	**FEDERAL GRANT SHERIFF FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grant Funds						0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2500 - FEDERAL GRANT SHERIFF FUND -MCPHERSON CO

		Code	Description
	Fund	2500	FED GRNT SHF
	Function	650	**LAW ENF**

	Code No.	**FEDERAL GRANT SHERIFF FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0330	Grant Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

FEDERAL GRANT SHERIFF FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-MCPHERSON CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**25,382.81**	50,000.00	**50,000.00**	88,926.71	88,926.71	88,926.71
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants Other- Local Assist & Tribal	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
4	339 25	American Rescue Plan Act	47,977.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*97,977.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	97,977.00	50,000.00	50,000.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	123,359.81	100,000.00	100,000.00	88,926.71	88,926.71	88,926.71
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	123,359.81	100,000.00	100,000.00	88,926.71	88,926.71	88,926.71
21		**LESS EXPENDITURES**	73,359.81		11,073.29			
22		**BALANCE FORWARD**	**50,000.00**		**88,926.71**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-MCPHERSON CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees	73,359.81	25,000.00	0.00	13,926.71	13,926.71	13,926.71
6								0.00
7		TOTAL OPERATING EXPENSES	73,359.81	25,000.00	0.00	13,926.71	13,926.71	13,926.71
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0305	Ambulance		75,000.00	0.00	75,000.00	75,000.00	75,000.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to General Fund 100			11,073.29	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	11,073.29	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**73,359.81**		**11,073.29**			
23		**TOTAL BUDGET OF EXPENDITURES**		100,000.00		88,926.71	88,926.71	88,926.71
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		100,000.00		88,926.71	88,926.71	88,926.71

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-MCPHERSON CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**488,130.90**	598,231.90	**598,231.90**	497,544.61	497,544.61	497,544.61
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	55,900.48	200,000.00	8,019.15	200,000.00	200,000.00	200,000.00
10	310 02	Interest on Inheritance Tax Fund	1.02	0.00	39.99	0.00	0.00	0.00
11	535 01	Loan Repayment	54,199.50	35,000.00	24,252.57	0.00	30,180.00	30,180.00
12		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*110,101.00*	*235,000.00*	*32,311.71*	*200,000.00*	*230,180.00*	*230,180.00*
15		**TOTAL REVENUES**	110,101.00	235,000.00	32,311.71	200,000.00	230,180.00	230,180.00
16		**TRANSFERS**						
17	590 01	Interfund from General Fund 100	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
18	590 02	Interfund from Highway Buyback Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Road/Bridge Fund 200	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
20								
21		*Subtotal of Transfers*	*0.00*	*120,000.00*	*0.00*	*120,000.00*	*120,000.00*	*120,000.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	598,231.90	953,231.90	630,543.61	817,544.61	847,724.61	847,724.61
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	598,231.90	953,231.90	630,543.61	817,544.61	847,724.61	847,724.61
25		**LESS EXPENDITURES**	0.00		132,999.00			
26		**BALANCE FORWARD**	**598,231.90**		**497,544.61**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-MCPHERSON CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 5875	Other Operating Expenses	0.00	833,231.90	132,999.00	697,544.61	727,724.61	727,724.61
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	833,231.90	132,999.00	697,544.61	727,724.61	727,724.61
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Interfund to Highway BuyBack Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
19	7 0201	Interfund to General Fund 100	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
20	7 0202	Interfund to Road/Bridge Fund 200	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
21								
22		TOTAL TRANSFERS	0.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
23		**TOTAL EXPENDITURES**	**0.00**		**132,999.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		953,231.90		817,544.61	847,724.61	847,724.61
25		**NECESSARY CASH RESERVE**						0.00
26		**TOTAL REQUIREMENTS**		953,231.90		817,544.61	847,724.61	847,724.61

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2960-LAW ENF. OPERATING FUND-MCPHERSON CO

	Code	Description
Fund	2960	LAW ENF OP
Function	656	**SHF-PROG**

	Code No.	**LAW ENFORCEMENT OPERATING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**763.69**	1,033.69	**1,033.69**	1,213.69	1,213.69	1,213.69
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 15	Traffic STOP	90.00	21,146.31	180.00	20,966.31	20,966.31	20,966.31
7								
8		*Subtotal of State Revenue*	*90.00*	*21,146.31*	*180.00*	*20,966.31*	*20,966.31*	*20,966.31*
9		**INTERGOVERNMENTAL LOCAL**						
10		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	90.00	21,146.31	180.00	20,966.31	20,966.31	20,966.31
14		**TRANSFERS**						
15	590 02	Interfund from STOP Fund 2356	180.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*180.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,033.69	22,180.00	1,213.69	22,180.00	22,180.00	22,180.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	1,033.69	22,180.00	1,213.69	22,180.00	22,180.00	22,180.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**1,033.69**		**1,213.69**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss - Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2960-LAW ENF. OPERATING FUND-MCPHERSON CO

	Code	Description
Fund	2960	LAW ENF OP
Function	656	**SHF-PROG**

	Code No.	**LAW ENFORCEMENT OPERATING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0101	Office Supplies	0.00	180.00	0.00	180.00	180.00	180.00
9	3 0112	Law Enforcement Supplies	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	10,180.00	0.00	10,180.00	10,180.00	10,180.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0301	Sheriff Vehicle	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
17	5 0311	Radio Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18	5 0314	Law Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		22,180.00		22,180.00	22,180.00	22,180.00
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		22,180.00		22,180.00	22,180.00	22,180.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LAW ENFORCEMENT OPERATING FUND
Office, Activity or Function

_____
Signature of Officer

4025-FAIR BUILDING FUND-MCPHERSON CO

							Code	Description
						Fund	4025	FAIR BLDG
						Function	856	**CO FAIR**
	Code No.	**FAIR BUILDING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**24,168.23**	24,599.29	**24,599.29**	26,755.16	26,755.16	26,755.16
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	1.05		0.00			
7	344 05	Property Tax Credit	58.30		115.00			
8	344 10	Personal Property Tax Credit - Local	0.00		0.00			
9	344 11	Personal Property Tax Credit - Public	0.00		0.00			
10	346 01	Motor Vehicle Pro Rate	0.43	1.00	0.92	1.00	1.00	1.00
11	361 01	Homestead Exemption Commission	0.00	0.00	-0.05	0.00	0.00	0.00
12	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of State Revenue*	*59.78*	*1.00*	*115.87*	*1.00*	*1.00*	*1.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	510 01	Interest	85.14	0.00	1,320.15	0.00	0.00	0.00
17	540 01	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*85.14*	*0.00*	*1,320.15*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	144.92	1.00	1,436.02	1.00	1.00	1.00
21		**TRANSFERS**						
22								0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	24,313.15	24,600.29	26,035.31	26,756.16	26,756.16	26,756.16
26		**PROPERTY TAXES**	286.14	1,000.00	719.85	1,000.00	1,000.00	1,000.00
27		**TOTAL REVENUE AVAILABLE**	24,599.29	25,600.29	26,755.16	27,756.16	27,756.16	27,756.16
28		**LESS EXPENDITURES**	0.00		0.00			
29		**BALANCE FORWARD**	**24,599.29**		**26,755.16**			

PROPERTY TAX RECAP		
1,000.00	1,000.00	1,000.00
1,000.00	1,000.00	1,000.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4025-FAIR BUILDING FUND-MCPHERSON CO

			Code	Description
		Fund	4025	FAIR BLDG
		Function	856	**CO FAIR**

	Code No.	**FAIR BUILDING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 8000	Refund	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0221	Fair Building	0.00	25,600.29	0.00	27,756.16	27,756.16	27,756.16
16								
17		TOTAL CAPITAL OUTLAY	0.00	25,600.29	0.00	27,756.16	27,756.16	27,756.16
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		25,600.29		27,756.16	27,756.16	27,756.16
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		25,600.29		27,756.16	27,756.16	27,756.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

FAIR BUILDING FUND
Office, Activity or Function

_____
Signature of Officer

McPherson County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 18, 2024, at 6:00 P.M at the McPherson County Courthouse.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 6, 2024.
2. Publication in The Stapleton Enterprise on September 12, 2024.

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
McPherson County	Caleb Johnson	$ 361,940	.11%	$ 50,319.04
McPherson County Schools	Tim Vanderheiden	$ 361,940	.11%	$ 97,313.31
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Carol Black	Tryon NE	N/A
Mike Daly	Tryon NE	N/A
Kim Blake	Tryon NE	N/A
Peyton Barner	Tryon NE	N/A
Karen Suchy	Tryon NE	N/A
Kerri Kramer	Tryon NE	

Note: Address requirement may be waived to protect the security of the individual

__14__ Total individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Katherine E. Hoberg

McPherson County Clerk

SEAL OF THE COUNTY CLERK ★ McPHERSON COUNTY, NEBRASKA ★ Seal

Report completed pursuant to Neb. Rev. Stat. § 77-1633(6)
6/16/23