2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 78-0072 **Class #: III**

Mead Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Saunders County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,641,748.00	$ 3,641,748.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 747,000.00	$ 747,000.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 105,201.00	$ 105,201.00
Total All Funds	$ -	$ 4,493,949.00	$ 4,493,949.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 533,984,175

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 78-0072
Mead Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,517,863.00	4,245,730.00	3,605,331.00	7,851,061.00	750,000.00	5,041,701.00	5,791,701.00	2,059,360.00	7,851,061.00
Depreciation	482,414.00	522,414.00		522,414.00			522,414.00		522,414.00
Employee Benefit	5,866,759.00	5,966,759.00		5,966,759.00			5,966,759.00	-	5,966,759.00
Contingency	-	-		-			-		-
Activities	282,967.00	418,317.00		418,317.00			418,317.00	-	418,317.00
School Nutrition	70,534.00	316,824.00		316,824.00			316,824.00	-	316,824.00
Bond	-	-	-	-			-	-	-
Special Building	835,539.00	842,139.00	739,530.00	1,581,669.00			1,581,669.00		1,581,669.00
Qualified Capital Purpose Undertaking	99,580.00	100,395.00	104,149.00	204,544.00			204,544.00	-	204,544.00
Cooperative	59.00	59.00		59.00			59.00	-	59.00
Student Fee	790.00	1,791.00		1,791.00			1,791.00	-	1,791.00
				-					-
TOTAL ALL FUNDS	10,156,505.00	12,414,428.00	4,449,010.00	16,863,438.00	750,000.00	5,041,701.00	14,804,078.00	2,059,360.00	16,863,438.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,605,331.00	-	739,530.00	104,149.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	36,417.00	-	7,470.00	1,052.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,641,748.00	-	747,000.00	105,201.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,048,767.00	$ 171,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
733,626.00	-	125,000.00	8,294.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,293,197.00	4,504,656.00	3,267,287.00	7,771,943.00	474,634.00	4,779,446.00	5,254,080.00	2,517,863.00
Depreciation	579,089.00	635,275.00		635,275.00			152,861.00	482,414.00
Employee Benefit	5,415,726.00	5,866,759.00		5,866,759.00			-	5,866,759.00
Contingency	-	-		-			-	-
Activities	222,298.00	423,106.00		423,106.00			140,139.00	282,967.00
School Nutrition	85,250.00	320,397.00		320,397.00			249,863.00	70,534.00
Bond	-	-	-	-			-	-
Special Building	666,419.00	736,416.00	590,158.00	1,326,574.00			491,035.00	835,539.00
Qualified Capital Purpose Undertaking	61,921.00	67,541.00	32,039.00	99,580.00			-	99,580.00
Cooperative	59.00	59.00		59.00			-	59.00
Student Fee	789.00	790.00		790.00			-	790.00
				-				-
TOTAL ALL FUNDS	9,324,748.00	12,554,999.00	3,889,484.00	16,444,483.00	474,634.00	4,779,446.00	6,287,978.00	10,156,505.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	170,522.00

County-District # 78-0072

Mead Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,387,931.00	4,071,536.00	3,449,546.00	7,521,082.00	413,020.00	4,814,865.00	5,227,885.00	2,293,197.00
Depreciation	477,759.00	718,244.00		718,244.00			139,155.00	579,089.00
Employee Benefit	5,140,689.00	5,415,726.00		5,415,726.00			-	5,415,726.00
Contingency	-	-		-			-	-
Activities	133,189.00	367,853.00		367,853.00			145,555.00	222,298.00
School Lunch	71,471.00	325,442.00		325,442.00			240,192.00	85,250.00
Bond	-	-	-	-			-	-
Special Building	505,549.00	566,927.00	599,457.00	1,166,384.00			499,965.00	666,419.00
Qualified Capital Purpose Undertaking	106,185.00	106,916.00	5.00	106,921.00			45,000.00	61,921.00
Cooperative	59.00	59.00		59.00			-	59.00
Student Fee	788.00	789.00		789.00			-	789.00
				-				-
TOTAL ALL FUNDS	$ 8,823,620.00	11,573,492.00	4,049,008.00	15,622,500.00	413,020.00	4,814,865.00	6,297,752.00	9,324,748.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	176,040.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mead Public Schools**
ADDRESS	**115 N. Elm**
CITY & ZIP CODE	**Mead, NE 68041**
TELEPHONE	**402 624-6465**
WEBSITE	**www.meadpublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Richard Kuhr	PJ Quinn	PJ Quinn
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402 624-6465	402 624-2745	402 624-2745
EMAIL ADDRESS	rkuhr@meadpublicschools.org	pquinn@meadpublicschools.org	pquinn@meadpublicschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Mead Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,376,017.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

8,798,510.00	/	447,586,346.00	=	1.97 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.97 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 173,727.87

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,549,744.87**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 4,493,949.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 78-0072

Mead Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 69,761.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 69,761.00

Mead Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,641,748.00	-	747,000.00	105,201.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,641,748.00	-	747,000.00	105,201.00
14	Assessed Valuation	533,984,175	533,984,175	533,984,175	533,984,175
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.681995	0.000000	0.139892	0.019701
16	Total Levy for Compliance	0.841588			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,641,748.00	$ 533,984,175	0.681995
Special Building Fund	$ 747,000.00	$ 533,984,175	0.139892
Bond Fund	$ -	$ 533,984,175	0.000000
Bond Fund	$ -	$ 533,984,175	0.000000
Bond Fund	$ -	$ 533,984,175	0.000000
QCPUF Fund	$ 105,201.00	$ 533,984,175	0.019701
QCPUF Fund	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
	$ -	$ 533,984,175	0.000000
Total	$ 4,493,949.00		$ 0.841588

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract PJ Quinn

Notice is hereby given that Mead Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January13, 2025 at 7:00 pm at the High School Media Center in Mead, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 155,400.00	$ 160,062.00	**$ 315,462.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 588.00	$ 588.00	$ 1,176.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 27,242.00	$ 28,059.00	$ 55,301.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 7,148.00	$ 7,362.00	$ 14,510.00
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*	$ 636.00	$ 636.00	$ 1,272.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 525.00	$ 525.00	$ 1,050.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 191,539.00**	**$ 197,232.00**	**$ 388,771.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Mead Public Schools — SUBDIVISION NAME

Saunders — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Cedar Bluffs Public School	9/1/2007-current	Cooperative sports and other educational opportunities
Yutan Public School	9/1/2000-current	Cooperative sports and other educational opportunities
Ashland-Greenwood Public School	9/1/2000-current	Cooperative sports and other educational opportunities
Nebraska Association of School Boards NJUMP and Medicaid Consortium	9/1/2006-current	Natural gas purchasing and medicaid claiming services
Educationa Service Unit #2`	Current	Special education services (Independent School) and other consortium initiatives and educational opportunities
Saunders County Youth Services	Current	Attendance officer as part of ARRIVE program

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Mead Public Schools	Saunders
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Mead Public Schools

Mead High School

Mead Elementary School

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: MEAD 72

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
MEAD 72 GENERAL	3	78-0072		$533,984,175	$8,798,510	$447,586,346	1.96577%
MEAD 72 K-12 QCPUF	3	78-0072		$533,984,175	$8,798,510	$447,586,346	1.96577%
MEAD 72 SPECIAL BLDG	3	78-0072		$533,984,175	$8,798,510	$447,586,346	1.96577%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen

(signature of county assessor)

SAUNDERS CO. ASSESSOR/REGISTER OF DEEDS
Rhonda J. Andresen
SEAL
Term Expires
NEBRASKA

08/13/2024

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

September 10, 2024

A Public Hearing concerning the 2024-2025 Budget was held at 7:00 pm.

A Public hearing concerning the 2024-2025 Final Tax Request was held at 7:00 pm.

Following the public hearings, a Regular meeting of the Board of Education, District 72, was held Monday, September 9, 2024, at the Jr.-Sr. High IMC. President Kuhr called the meeting to order at 7:02 p.m. Roll call showed the following board members present: Kevin Hough, Sara Nicola, Kevin Popken, Stephanie Langemeier, and Rich Kuhr. Absent Brenda Halbmaier.

The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the Northwest wall of the meeting room.

Motion by Langemeier, second by Hough to approve the Minutes, Bills and Financial report. Vote: Popken-yes, Nicola-yes Halbmaier-absent, Langemeier-yes, Hough-yes, Kuhr-yes; carried 5-0.

Principal Kovar reported on the start of a new school year, SPED, subs, guest speaker, APL, first workday for staff and instructional report.

Principal Hickman was absent due to an activity, but had a handout on requirements for ESU ACCESS grant and communication to public.

Superintendent Quinn reported on a new evaluation for superintendent, brick replacement project, thank you to SECO Electric for their help and Facility Audit report.

Brenda Halbmaier entered at 7:15 p.m.

Motion by Langemeier, second by Halbmaier to approve the consent agenda,

- policy updates as follows
  - ✓ Adopt Policy 1210: Title IX Discrimination on second reading.
  - ✓ Rescind Policy 1220: Title IX Procedures for Complaints on second reading.
  - ✓ Revise Policy 1200: Anti-Discrimination on second reading.
  - ✓ .

Vote: Nicola-yes, Halbmaier-yes, Langemeier-yes, Hough-yes, Kuhr-yes, Popken-yes; carried 6-0.

Motion by Langemeier, second by Popken to approve the Resolution to adopt the 2024-25 budget as presented. Vote: Halbmaier-yes, Langemeier-yes, Hough-yes, Kuhr-yes, Popken-yes, Nicola-yes; carried 6-0.

Motion by Hough, second by Popken to approve the Resolution, as presented, to set the tax requests for 2024-2025 as identified in the resolution. Vote: Langemeier-yes, Hough-yes, Kuhr-yes, Popken-yes, Nicola-yes, Halbmaier-yes; carried 6-0.

Motion by Langemeier, second by Halbmaier to revise Policy 9130: Permanent Board Committees to include a Building and Grounds Committees consisting of three members would

be appropriate. Vote: Hough-yes, Kuhr-yes, Popken-yes, Nicola-yes, Halbmaier-yes, Langemeier-yes; carried 6-0.

Building and Grounds Committee: Popken, Hough, Kuhr

Motion by Halbmaier, second by Nicola to approve the bid from Omaha Stage Equipment to completely replace the interior stage curtains as presented. Vote: Kuhr-yes, Popken-yes, Nicola-yes, Halbmaier-yes, Langemeier-yes, Hough-yes; carried 6-0.

Motion by Popken, second by Hough to approve the changes to Series 5000: Students Policies 501.1 through 5125a as recommended with a copy attached to the official minutes of this meeting. Vote: Popken-yes, Nicola-yes, Halbmaier-yes, Langemeier-yes, Hough-yes, Kuhr-yes; carried 6-0.

Motion by Halbmaier, second by Nicola to recess into closed session at 8:05 p.m. to discuss strategy with respect to collective bargaining pursuant to the provisions of Nebraska Statute 84-1410.Out at 8:25 p.m. Vote: Nicola-yes, Halbmaier-yes, Langemeier-yes, Hough-yes, Kuhr-yes, Popken-yes; carried 6-0.

President Kuhr declared the meeting adjourned at 8:26 p.m.

Rich Kuhr, President

Shelly Kruse, Secretary

2024-25 TAX REQUEST RESOLUTION FOR SAUNDERS COUNTY SCHOOL DISTRICT 78-0072 (aka MEAD PUBLIC SCHOOLS)

WHEREAS, public was given at least five days in advance of a Special Public Hearings called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024-25 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saunders County School District 78-0072; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saunders County School District 78-0072 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 8%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $0.819 per $100 of assessed value; the Mead Public School District proposes to adopt a property tax request that will cause its tax rate to be $0.841 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the Mead Public School District will increase from last year's by 10.0 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024-25 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $3,641,748.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at $0.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at $747,000.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $105,201.00.

The foregoing Resolution having been read in its entirety,
Member Kevin Hough moved for their passage and adoption.
Member Kevin Popken seconded same.
After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:
Langemeier, Hough, Kuhr, Popken, Nicda, Halbmaier

The following members voted against the same: _____

The following members were absent or not voting: _____

2.

The above Resolution was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 9th day of September, 2024.

MEAD PUBLIC SCHOOLS

BY: _____
President

ATTEST:

_____
Secretary

2024-25 BUDGET ADOPTION RESOLUTION

WHEREAS, the Board believes that it is in the best interest of the District to accept the proposed 2024-25 school budget;

NOW BE IT THEREFORE RESOLVED that the 2024-25 school budget of the Saunders County School District 78-0072 be officially adopted by the Board of Education.

The foregoing Resolution having been read in its entirety,
Member Stephanie Langemeier moved for their passage and adoption.
Member Kevin Popken seconded same.
After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:
Halbmaier, Langemeier, Hough, Kuhr, Popken, Nicola

The following members voted against the same: _____

The following members were absent or not voting: _____

The above Resolution was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 9th day of September, 2024.

MEAD PUBLIC SCHOOLS

BY: _____
President

ATTEST:

_____
Secretary

Wahoo-Waverly-Ashland Newspapers
P.O. Box 147
Wahoo, NE 68066-0147

Account Number: 1002110
Date: September 06, 2024
E-mail

Advertising Affidavit

MEAD PUBLIC SCHOOLS
Attn Shelly Kruse
115 NORTH ELM STREET
MEAD, NE 68041

Date	Category	Description	Ad Size	Total Cost
9/6/2024	Legal Notices	NOTICE OF BUDGET HEARING - MEAD PUBLIC SCHOOLS	4 x 7.00 IN	356.00

Published by

the Wahoo Newspaper

I, (the undersigned) an authorized representative of the **Wahoo Newspaper**, a newspaper published in **Saunders County, Nebraska**, do certify that the annexed notice

NOTICE OF BUDGET HEARING - MEAD PUBLIC SCHOOL

was published in said newspaper on the following

09/06/2024

The first insertion being given ... **9/6/2024**

Newspaper reference: **0000416382-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 7.00

Sworn to and subscribed before me this **Friday, September 6, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mead Public Schools (78-0072) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,227,685.00	$ 5,254,080.00	$ 5,791,701.00	$ 2,059,360.00	$ 4,245,730.00	$ 3,641,748.00
Depreciation	$ 139,155.00	$ 152,861.00	$ 522,414.00		$ 522,414.00	
Employee Benefit	$ -	$ -	$ 5,966,759.00	$ -	$ 5,966,759.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 145,555.00	$ 140,139.00	$ 418,317.00	$ -	$ 418,317.00	
School Nutrition	$ 240,192.00	$ 249,863.00	$ 316,824.00	$ -	$ 316,824.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 499,965.00	$ 491,035.00	$ 1,581,669.00		$ 842,139.00	$ 747,000.00
Qualified Capital Purpose Undertaking	$ 45,000.00	$ -	$ 304,544.00	$ -	$ 100,395.00	$ 105,201.00
Cooperative	$ -	$ -	$ 59.00	$ -	$ 59.00	
Student Fee	$ -	$ -	$ 1,791.19	$ -	$ 1,791.19	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,297,752.00	$ 6,287,978.00	$ 14,904,078.19	$ 2,059,360.00	$ 12,414,428.19	$ 4,493,949.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,493,949.00	$ 4,493,949.00

Notice of Special Hearing To Set Final Tax Request

Mead Public Schools (78-0072) in Saunders County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September, 2024 at (immediately following completion of Budget Hearing scheduled for 7:00 o'clock P.M.) at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	665,481,144	832,256,123	8%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,054,868.00	3,639,894.00	0.523812	0.539690	5,791,701.00	3,641,748.00	0.681905	30%	15%
Special Building Fund	1,133,647.00	849,073.00	0.125274	0.128221	1,581,669.00	747,000.00	0.139892	9%	39%
Qualified Capital Purpose Undertaking Fund K-12	172,864.00	70,348.00	0.010103	0.009373	304,544.00	105,201.00	0.019701	95%	76%
Total	6,905,717.00	4,378,315.00	0.663187	0.677283	7,877,914.00	4,493,949.00	0.841568	24%	10%

0000416382 9/6/24 ZNEZ

District Number: 78-0072-000
District Name: MEAD PUBLIC SCHOOLS
District Phone: (402)624-2745

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,696,440
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	4,696,440
Total Allowable Budget Authority	A-780	4,696,440

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	5,791,701
2024/25 Special Grant Funds	B-110	275,500
2024/25 Special Education Budget of Disbursements & Transfers	B-120	750,000
2024/25 General Fund Lid Exclusions	B-130	69,761
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,696,440
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,606,265
2024/25 General Fund Necessary Cash Reserve	C-300	2,059,360
2024/25 Depreciation Fund Total Requirements	C-310	522,414
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,581,774

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	533,984,175

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	4,388,748
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	4,388,748
2024/25 Property Tax Request General Fund	D-210	3,641,748
2024/25 Property Tax Request Special Building Fund	D-220	747,000
2024/25 Total Property Tax Request	D-230	4,388,748
2024/25 Unused Property Tax Request Authority	D-240	0
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	600,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

District Number: 78-0072-000
District Name: MEAD PUBLIC SCHOOLS
District Phone: (402)624-2745

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	275,500

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	50,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	35,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	5,000
ESEA Title III Grants - Immigrant Education Grants	1.235	1,000
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	30,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	60,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	10,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	64,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	3,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	7,500
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Please Complete this **Basic Data Input** -It will put information consistently throughc

INPUT ↓

County-District #:	78-0072	
Name of School:	Mead Public Schools	
Name of County:	Saunders	*Do not include the word "County"*
Class:	III	
Current School District Taxable Value	533,984,175	*From County Assessor Certifi*
Prior School District Taxable Value	495,480,144	*From Prior Year Budget, Cove*
Prior Year TOTAL Property Tax Request	4,376,017.00	*From Prior Year Budget, Cove*
Prior Year Property Tax Request - All Other Purposes ONLY	4,376,017.00	*From Prior Year Budget, Cove*
Prior Year Levy Rate	0.883187	*Prior Year total levy set by Cc*
School District Real Growth Value	8,798,510.00	*From County Assessor Certifi*
School District Prior Year Total Real Property Valuation	447,586,346.00	*From County Assessor Certifi*
Hearing Held On:		
Day of month:	9th	
Month:	September	
Year:	2024	
Time:	7:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Media Center	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	9th	
Month:	September	
Year:	2024	
Time:	Immediately following completion of Budget Hearing scheduled for 7:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Media Center	