2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
MERRICK COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		5,705,652.04	5,705,652.04
COURTHOUSE BOND FUND	80,441.72		80,441.72
4H BUILDING P&I FUND	145,033.78		145,033.78
Total All Funds	225,475.50	5,705,652.04	5,931,127.54

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,238,711,340

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	1,250,000.00
Interest	43,363.75
Total Bonded Indebtedness	1,293,363.75

MERRICK COUNTY

BUDGET MESSAGE

PETTY CASH HELD

County Court Clerk/Magistrate - $60.00

County Treasurer - $6,000

County Clerk - $100.00 (drawer); $100.00 (warrant acct); $100.00 (Clerk's acct)

4-H Building - $2,000.00

Chairperson of County Board

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Merrick County
ADDRESS	1510 18th Street
CITY & ZIP CODE	Central City 68826
TELEPHONE	308-946-2881
WEBSITE	merrickcounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Carolyn Kucera	Trisha L. Fate-Strobel	
TITLE / FIRM NAME	County Chairwoman	County Clerk	
TELEPHONE	308/940-0879	308/946-2881	
EMAIL ADDRESS	teamropr_81@msn.com	trish.strobel@merrickcountyne.gov	

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$6,128,635.57
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$6,128,635.57

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$25,876,939.00	/	$2,017,143,517.00	=	1.28%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

7	/	7	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$214,502.24
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$6,343,137.81
Less: Restricted Funds from Lid Supporting Schedule	(11)	$5,813,823.92
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$529,313.89

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$5,931,127.54
Motor Vehicle Pro-Rate		(2)	$10,500.00
In-Lieu of Tax Payments		(3)	$31,530.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$1,344,481.02	(4)	
LESS: Amount Spent During 2023-2024	$1,344,481.02	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$400,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$25,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$130,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$6,528,157.54**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	$280,917.50
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$433,416.12
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$714,333.62**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$5,813,823.92**

MERRICK COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Road Improvements	$0.00
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Merrick County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Health Services	Yearly	Central District Health Department	$16,000.00
Probation Services	Yearly	District 5 Probation	$15,041.65
Dispatching	Yearly	Hamilton County	$190,829.00
Planning & Zoning	Quarterly	Hamilton County Administrator	$9,666.66
Services to elderly in the county	Yearly	Midland Area Agency on Aging	$11,002.00
Flood control for the Warm Slough	Yearly	Moore's Creek/Central Platte	$87.67
Emergency Management	Yearly	Nance County Treasurer	$33,500.00
Risk Management Services/Insurance	Yearly	NIRMA	$134,908.00
Health Services	Yearly	Region 3 Behavioral Health	$20,381.14
Economic Development for the county	Yearly	South Central Economic Development	$2,000.00
		Total Amount used as Lid Exemption	**$433,416.12**

MERRICK COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$4,344,762.81
Base Limitation Percent Increase (2%)	2.00% (2)	
Real Growth Percentage Increase		

$18,904,515.00 (2024 Real Growth Value per Assessor) / $1,865,257,566.00 (Prior Year Total Real Property Valuation per Assessor) = 1.01% (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	3.01%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$130,777.36
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$4,475,540.17

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$5,931,127.54

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

MERRICK COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	5,705,652.04	-	2,238,711,340	0.254863	0.000000
COURTHOUSE BOND FUND	-	80,441.72	2,238,711,340	0.000000	0.003593
4H BUILDING P&I FUND	-	145,033.78	2,238,711,340	0.000000	0.006478
Total County Budgeted Countywide Entities				**0.254863**	
Other Countywide Entities					
Ag Society				0.005486	
Central City School District #4				0.000000	
Palmer School District #49				0.000000	
Total Countywide Levy				**0.260349**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			433,416	0.019360	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.469360**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.260349	
Fire District - Largest General Levy Authority granted by the County Board				0.035035	
Township - Largest General Levy Authority granted by the County Board				~~0.000000~~ .019986	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				~~**0.295384**~~ 0.31537	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

MERRICK COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$8,125,734.69
2022	$0.00
2021	$0.00

MERRICK COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,399,918.59	207,562.16	0.00	0.00	1,607,480.75
Public Safety - Law Enforcement	2,277,266.91	174,766.00	0.00	0.00	2,452,032.91
Public Safety - Other	34,000.00	112,000.00	0.00	0.00	146,000.00
Public Works - Highways & Roads	2,769,559.54	3,279,153.01	0.00	0.00	6,048,712.55
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	40,718.00	1,100.00	0.00	0.00	41,818.00
Culture and Recreation	17,006.05	0.00	0.00	0.00	17,006.05
Community Development	102,875.16	0.00	0.00	0.00	102,875.16
Miscellaneous	4,838,408.37	311,871.19	551,917.50	3,251,863.33	8,954,060.39
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	11,479,752.62	4,086,452.36	551,917.50	3,251,863.33	19,369,985.81

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

MERRICK COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Personal Services	4,443,767.48	4,492,343.62	5,170,317.98	5,138,411.92	5,138,411.92
Operating Expenses	1,926,023.59	2,043,378.33	2,666,490.74	4,976,560.77	4,976,560.77
Supplies And Materials	1,016,160.12	1,050,377.65	1,476,536.74	1,293,036.74	1,293,036.74
Equipment Rental	57,286.45	58,097.95	74,475.54	69,475.54	69,475.54
Capital Outlay	2,133,361.22	1,250,692.94	3,776,599.74	4,086,452.36	4,086,452.36
Debt Service	283,757.50	282,437.50	0.00	551,917.50	551,917.50
Transfers Out	2,025,000.00	1,765,000.00	3,351,863.33	3,251,863.33	3,251,863.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	11,885,356.36	10,942,327.99	16,516,284.07	19,367,718.16	19,367,718.16
Balance, Receipts and Transfers:					
Net Cash Balance	6,881,011.92	6,874,495.59	2,203,744.37	6,601,886.35	6,601,886.35
Intergovernmental Federal	803,159.00	72,164.22	0.00	0.00	0.00
Intergovernmental State	2,714,595.97	2,816,468.02	3,162,478.34	2,875,406.52	2,875,406.52
Intergovernmental Local	2,427,682.97	2,172,924.55	1,428,992.16	1,407,434.42	1,407,434.42
Personal and Real Property Taxes	3,908,402.09	3,843,161.96	4,475,814.31	5,931,127.54	5,931,127.54
Transfers In	2,025,000.00	1,765,000.00	2,365,000.00	3,251,863.33	3,251,863.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	18,759,851.95	17,544,214.34	13,636,029.18	20,067,718.16	20,067,718.16
Balance Forward/Cash Reserve	6,874,495.59	6,601,886.35	-2,880,254.89	700,000.00	700,000.00

MERRICK COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	7,443,237.64	7,644,197.55	9,387,821.00	11,477,484.97	11,479,752.62
Capital Outlay	2,133,361.22	1,250,692.94	3,776,599.74	4,086,452.36	4,086,452.36
Debt Service	283,757.50	282,437.50	0.00	551,917.50	551,917.50
Transfers Out	1,925,000.00	1,765,000.00	3,351,863.33	3,251,863.33	3,251,863.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	11,785,356.36	10,942,327.99	16,516,284.07	19,367,718.16	19,369,985.81
Balance, Receipts and Transfers:					
Net Cash Balance	7,147,412.81	6,874,495.59	2,203,744.37	6,601,886.35	6,604,154.00
Intergovernmental Federal	803,159.00	72,164.22	0.00	0.00	0.00
Intergovernmental State	2,714,595.97	2,816,468.02	3,162,478.34	2,875,406.52	2,875,406.52
Intergovernmental Local	2,414,752.73	2,172,924.55	1,428,992.16	1,407,434.42	1,407,434.42
Personal and Real Property Taxes	3,908,402.09	3,843,161.96	4,475,814.31	5,931,127.54	5,931,127.54
Transfers In	2,025,000.00	1,765,000.00	2,365,000.00	3,251,863.33	3,251,863.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	19,013,322.60	17,544,214.34	13,636,029.18	20,067,718.16	20,069,985.81
Balance Forward/Cash Reserve	7,227,966.24	6,601,886.35	-2,880,254.89	700,000.00	700,000.00

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - SUPERVISORS	118,459.92	131,187.77	132,192.67	133,197.57	133,197.57	133,197.57
1-0200	H/R ADMINISTRATOR	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Personal Services Totals	***118,459.92***	***131,187.77***	***132,192.67***	***183,197.57***	***183,197.57***	***183,197.57***
	Operating Expenses						
2-1700	MEALS	7.34	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	2,519.25	2,640.00	2,831.36	3,500.00	3,500.00	3,500.00
2-1704	MILEAGE	2,669.92	4,000.00	2,911.74	3,500.00	3,500.00	3,500.00
2-1751	DUES, SUBSCRIPTIONS,REGIST,ETC.	2,155.00	2,215.00	2,185.00	2,225.00	2,225.00	2,225.00
2-9900	MISC.	138.80	153.00	75.00	150.00	150.00	150.00
	Operating Expenses Totals	***7,490.31***	***9,008.00***	***8,003.10***	***9,375.00***	***9,375.00***	***9,375.00***
0100-601 COUNTY BOARD TOTAL		**125,950.23**	**140,195.77**	**140,195.77**	**192,572.57**	**192,572.57**	**192,572.57**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - CLERK	63,302.04	67,837.50	68,357.79	69,533.44	69,533.44	69,533.44
1-0201	DEPUTY	0.00	50,878.13	49,686.08	52,150.08	52,150.08	52,150.08
1-0204	CLERICAL/KIM	37,100.50	17,100.50	2,801.68	0.00	0.00	0.00
1-0305	CLERICAL	29,786.88	0.00	22,031.28	37,300.00	37,300.00	37,300.00
	Personal Services Totals	***130,189.42***	***135,816.13***	***142,876.83***	***158,983.52***	***158,983.52***	***158,983.52***
	Operating Expenses						
2-0200	TELEPHONE	360.00	360.00	470.20	360.00	360.00	360.00
2-1200	EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	46.34	100.00	24.80	100.00	100.00	100.00
2-1702	LODGING	899.65	1,250.00	368.04	750.00	750.00	750.00
2-1704	TRAVEL	503.91	1,000.00	903.18	1,250.00	1,250.00	1,250.00
2-1751	DUES,SUBSCRIPTIONS,REGIST.,ETC.	665.00	985.00	495.00	800.00	800.00	800.00
2-2000	PRINTING	0.00	0.00	410.42	0.00	0.00	0.00
2-9900	MISCELLANEOUS	-7,347.97	1,200.00	615.96	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***-4,873.07***	***4,895.00***	***3,287.60***	***4,460.00***	***4,460.00***	***4,460.00***
	Supplies and Materials						
3-0101	SUPPLIES	5,451.55	3,500.00	672.21	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***5,451.55***	***3,500.00***	***672.21***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	EQUIPMENT	6,000.00	4,500.00	964.98	4,500.00	4,500.00	4,500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***6,000.00***	***4,500.00***	***964.98***	***4,500.00***	***4,500.00***	***4,500.00***
0100-602 COUNTY CLERK TOTAL		**136,767.90**	**148,711.13**	**147,801.62**	**169,443.52**	**169,443.52**	**169,443.52**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - TREASURER	61,222.74	67,837.50	68,357.79	69,533.44	69,533.44	69,533.44
1-0201	DEPUTY	0.00	9,818.92	0.00	10,071.69	10,071.69	10,071.69
1-0305	CLERK - 1	41,511.42	41,724.80	41,716.75	43,160.00	43,160.00	43,160.00
1-0405	CLERK - 2	0.00	0.00	0.00	34,320.06	37,440.00	37,440.00
1-0406	CLERK - 3	40,934.57	41,059.20	41,055.99	42,640.00	42,640.00	42,640.00
1-0407	CLERK 4	36,330.60	37,481.60	30,410.92	2,759.22	2,759.22	2,759.22
	Personal Services Totals	***179,999.33***	***197,922.02***	***181,541.45***	***202,484.41***	***205,604.35***	***205,604.35***
	Operating Expenses						
2-0200	TELEPHONE	360.00	360.00	360.00	360.00	360.00	360.00
2-1200	EQUIP REPAIR	0.00	350.00	0.00	350.00	350.00	350.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	509.80	800.00	489.88	800.00	800.00	800.00
2-1704	TRAVEL	589.17	764.21	718.16	897.95	897.95	897.95
2-1751	DUES,SUBSCRIBTIONS,REGIST.,ETC.	465.00	600.00	460.00	600.00	600.00	600.00
2-2000	PRINTING	1,193.92	2,500.00	1,902.20	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***3,117.89***	***5,374.21***	***3,930.24***	***5,507.95***	***5,507.95***	***5,507.95***
	Supplies and Materials						
3-0101	SUPPLIES	2,936.70	4,000.00	3,082.28	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***2,936.70***	***4,000.00***	***3,082.28***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	19.99	4,000.00	261.88	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***19.99***	***4,000.00***	***261.88***	***4,000.00***	***4,000.00***	***4,000.00***
0100-603 COUNTY TREASURER TOTAL		**186,073.91**	**211,296.23**	**188,815.85**	**215,992.36**	**219,112.30**	**219,112.30**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - ASSESSOR	61,222.74	67,837.50	68,357.79	69,533.44	69,533.44	69,533.44
1-0201	CLERK	31,309.75	36,420.80	36,347.90	37,513.42	37,513.42	37,513.42
1-0202	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	DEPUTY	46,932.48	50,878.13	50,980.08	52,150.08	52,150.08	52,150.08
1-0405	PT. TIME CLERK	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***139,464.97***	***155,136.43***	***155,685.77***	***159,196.94***	***159,196.94***	***159,196.94***
	Operating Expenses						
2-0200	TELEPHONE	360.00	360.00	423.66	360.00	360.00	360.00
2-1100	DATA PROCESSING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1200	EQUIP REPAIR	0.00	680.00	0.00	680.00	680.00	680.00
2-1701	MEALS	158.21	175.00	177.96	200.00	200.00	200.00
2-1702	LODGING	1,023.81	1,700.00	1,129.55	1,700.00	1,700.00	1,700.00
2-1703	APPRAISAL EDUC MILG	1,190.81	900.00	2,250.35	900.00	900.00	900.00
2-1704	TRAVEL	0.00	0.00	30.00	0.00	0.00	0.00
2-1705	APPRAISAL MILEAGE	996.61	1,500.00	668.34	1,500.00	1,500.00	1,500.00
2-1751	DUES,SUBSCRIPTIONS,REGIST,ETC.	474.99	530.00	0.00	530.00	530.00	530.00
2-2000	PRINTING	347.13	1,600.00	236.97	1,700.00	1,700.00	1,700.00
2-3910	ASSESSOR'S SCHOOLING	560.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***5,111.56***	***9,445.00***	***6,416.83***	***9,570.00***	***9,570.00***	***9,570.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,801.62	1,975.00	790.16	1,975.00	1,975.00	1,975.00
3-3921	GIS MAINTENANCE	13,800.00	14,490.00	14,490.00	14,963.00	14,963.00	14,963.00
	Supplies and Materials Totals	***15,601.62***	***16,465.00***	***15,280.16***	***16,938.00***	***16,938.00***	***16,938.00***
	Capital Outlay						
5-0500	EQUIPMENT	9,827.01	2,000.00	99.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***9,827.01***	***2,000.00***	***99.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**170,005.16**	**183,046.43**	**177,481.76**	**187,704.94**	**187,704.94**	**187,704.94**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	SALARIES - ELECTION	0.00	1,250.00	177.41	1,250.00	750.00	750.00
1-0410	POLL WORKER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-0411	CANVASSERS	401.25	750.00	161.82	750.00	750.00	750.00
	Personal Services Totals	***401.25***	***2,000.00***	***339.23***	***2,000.00***	***1,500.00***	***1,500.00***
	Operating Expenses						
2-1100	BALLOT PRODUCTION	7,791.24	22,500.00	13,051.07	22,000.00	18,000.00	18,000.00
2-1200	ELECTION PUBLICATIONS	2,166.38	4,000.00	409.50	4,000.00	1,500.00	1,500.00
2-1701	MEALS	20.00	200.00	131.84	200.00	200.00	200.00
2-1702	LODGING	98.00	500.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL	294.78	300.00	396.63	450.00	450.00	450.00
2-1705	TRAINING MILEAGE	0.00	100.00	236.23	250.00	250.00	250.00
2-1751	REGISTRATION	0.00	250.00	0.00	0.00	0.00	0.00
2-2000	BALLOT PRINTING	0.00	0.00	1,970.10	0.00	0.00	0.00
2-2001	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	612.00	500.00	1,384.30	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***10,982.40***	***28,350.00***	***17,579.67***	***28,400.00***	***21,900.00***	***21,900.00***
	Supplies and Materials						
3-0101	SUPPLIES	5,917.31	4,800.00	1,902.02	4,800.00	4,800.00	4,800.00
3-0102	VOTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	GWORKS	4,500.00	4,550.00	9,000.00	4,550.00	4,550.00	4,550.00
	Supplies and Materials Totals	***10,417.31***	***9,350.00***	***10,902.02***	***9,350.00***	***9,350.00***	***9,350.00***
	Capital Outlay						
5-0900	ELECTION EQUIPMENT	0.00	1,200.00	179.98	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***0.00***	***1,200.00***	***179.98***	***1,500.00***	***1,500.00***	***1,500.00***
0100-607 ELECTION COMMISSIONER TOTAL		**21,800.96**	**40,900.00**	**29,000.90**	**41,250.00**	**34,250.00**	**34,250.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	608	BUILDING & ZONING ADM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - PLANNING & ZONING	0.00	0.00	0.00	30,900.00	30,900.00	30,900.00
1-0405	CLERICAL P/T	0.00	0.00	5,984.89	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***5,984.89***	***30,900.00***	***30,900.00***	***30,900.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	9.34	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	201.69	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	121.95	0.00	0.00	0.00
2-1705	BOARD MILEAGE	0.00	0.00	323.57	350.00	350.00	350.00
2-1801	DUES & REGISTRATIONS	0.00	0.00	235.00	0.00	0.00	0.00
2-2000	PRINTING	0.00	0.00	64.55	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	CONSULTING FEES	0.00	0.00	400.00	1,000.00	1,000.00	1,000.00
2-2904	CONT EDUC/TRAIN PC MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC.	29,000.00	30,000.00	9,245.98	750.00	750.00	750.00
	Operating Expenses Totals	***29,000.00***	***30,000.00***	***10,602.08***	***2,100.00***	***2,100.00***	***2,100.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 BUILDING & ZONING ADM TOTAL		**29,000.00**	**30,000.00**	**16,586.97**	**33,000.00**	**33,000.00**	**33,000.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF DIST. COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - CLERK OF DIST. CT.	61,222.74	67,837.50	68,357.79	69,533.44	69,533.44	69,533.44
1-0201	DEPUTY	46,872.82	50,878.12	51,009.69	52,150.08	52,150.08	52,150.08
1-0405	PART TIME CLERK	0.00	500.00	45.33	0.00	0.00	0.00
	Personal Services Totals	***108,095.56***	***119,215.62***	***119,412.81***	***121,683.52***	***121,683.52***	***121,683.52***
	Operating Expenses						
2-0100	POSTAL	1,941.49	1,500.00	2,034.86	2,100.00	2,100.00	2,100.00
2-1200	EQUIP REPAIR	0.00	200.00	406.08	250.00	250.00	250.00
2-1701	MEALS	12.47	150.00	43.06	250.00	250.00	250.00
2-1702	LODGING	733.85	750.00	526.80	750.00	750.00	750.00
2-1704	TRAVEL	354.31	600.00	393.60	600.00	600.00	600.00
2-1751	DUES,REGISTRATION,ETC	440.00	500.00	380.00	500.00	500.00	500.00
2-9900	MISC	78.00	550.00	55.96	550.00	550.00	550.00
	Operating Expenses Totals	***3,560.12***	***4,250.00***	***3,840.36***	***5,000.00***	***5,000.00***	***5,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,968.10	2,000.00	1,556.21	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,968.10***	***2,000.00***	***1,556.21***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	996.66	2,000.00	1,979.41	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***996.66***	***2,000.00***	***1,979.41***	***2,500.00***	***2,500.00***	***2,500.00***
0100-621 CLERK OF DIST. COURT TOTAL		**114,620.44**	**127,465.62**	**126,788.79**	**131,183.52**	**131,183.52**	**131,183.52**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL - COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	80.08	707.47	297.83	707.47	707.47	707.47
2-1200	EQUIPMENT REPAIR	631.74	520.20	-520.20	520.20	520.20	520.20
2-9075	YR END EXP ADJUSTMT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC.	33.58	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***745.40***	***1,227.67***	***-222.37***	***1,227.67***	***1,227.67***	***1,227.67***
	Supplies and Materials						
3-0101	SUPPLIES	3,561.86	4,785.84	6,135.21	5,264.42	5,264.42	5,264.42
	Supplies and Materials Totals	***3,561.86***	***4,785.84***	***6,135.21***	***5,264.42***	***5,264.42***	***5,264.42***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	1,611.47	2,705.04	2,580.86	2,975.54	2,975.54	2,975.54
	Equipment Rental Totals	***1,611.47***	***2,705.04***	***2,580.86***	***2,975.54***	***2,975.54***	***2,975.54***
0100-622 COUNTY COURT SYSTEM TOTAL		**5,918.73**	**8,718.55**	**8,493.70**	**9,467.63**	**9,467.63**	**9,467.63**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	COURTHOUSE - JANITOR	42,246.62	42,473.60	43,032.02	49,920.00	49,920.00	49,920.00
1-0302	PART TIME JANITOR	10,261.14	11,500.00	9,231.32	30,000.00	20,000.00	20,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***52,507.76***	***53,973.60***	***52,263.34***	***79,920.00***	***69,920.00***	***69,920.00***
	Operating Expenses						
2-0200	PHONE	521.72	360.00	330.00	360.00	360.00	360.00
2-0500	UTILITIES	36,639.79	70,000.00	34,040.12	40,000.00	40,000.00	40,000.00
2-0501	JAIL UTILITIES	1,039.42	3,000.00	1,172.62	2,000.00	2,000.00	2,000.00
2-0503	OLD HOSPITAL UTILITIES	0.00	0.00	33,459.80	35,000.00	35,000.00	35,000.00
2-0505	GARBAGE SERVICE	688.00	1,275.00	679.60	750.00	750.00	750.00
2-0508	ELEVATOR EXPENSES	3,667.07	3,500.00	4,078.07	4,000.00	4,000.00	4,000.00
2-1140	INSPECTIONS (FIRE/WATER)	1,116.00	1,300.00	960.80	1,300.00	1,300.00	1,300.00
2-1200	ADT SECURITY SERVICE CHARGE	500.00	1,000.00	70.83	0.00	0.00	0.00
2-1300	BLDG REPAIR	8,937.58	10,000.00	3,804.00	10,000.00	8,000.00	8,000.00
2-1302	JAIL BLDG REPAIR	7,680.00	5,000.00	0.00	0.00	0.00	0.00
2-1303	BLDG REPAIR/ROADS/SHOP	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	0.00	0.00	158.99	0.00	0.00	0.00
2-1610	LAWN CARE EQUIPMENT REPAIR	918.29	1,250.00	389.96	1,250.00	1,250.00	1,250.00
2-1630	CARPET/FLOOR HIRED CLEANING	0.00	0.00	0.00	0.00	0.00	0.00
2-1631	FURNACE/HIRED REPR & MNTC	636.05	5,000.00	518.87	5,000.00	5,000.00	5,000.00
2-1632	A/C MAINTENACE/REPAIR	2,738.74	5,000.00	445.09	5,000.00	5,000.00	5,000.00
2-1650	LAWN CARE	2,709.28	3,250.00	2,271.71	3,250.00	3,000.00	3,000.00
2-1680	PLUMBING/HIRED REPR/MNTC	1,047.98	2,000.00	405.19	2,000.00	1,000.00	1,000.00
2-1681	TREE SERVICE	4,675.00	750.00	0.00	750.00	750.00	750.00
2-1704	TRAVEL	196.53	150.00	332.30	400.00	400.00	400.00
2-9900	MISC	1,726.40	2,500.00	2,345.26	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***75,437.85***	***115,335.00***	***85,463.21***	***113,560.00***	***110,310.00***	***110,310.00***
	Supplies and Materials						
3-0102	SUPPLIES/CLEANING SUPPLIES	1,364.73	0.00	45.98	0.00	0.00	0.00
3-0103	SUPPLIES	4,898.11	7,500.00	4,544.50	7,500.00	6,000.00	6,000.00
3-0104	JAIL BLDG/SERV SUPP	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	CRTHS BLDG/SERV SUPP	1,429.03	2,000.00	1,866.33	2,000.00	2,000.00	2,000.00
3-0106	JAIL BLDG/PEST CONTROL	0.00	350.00	570.00	600.00	600.00	600.00
3-0107	CRTHS BLDG/PEST CONTROL	300.00	400.00	150.00	400.00	400.00	400.00
3-0108	4H BUILDING RUGS/SERV SUPP	2,535.72	2,500.00	2,714.39	3,000.00	3,000.00	3,000.00
3-0109	COURTHOUSE RUG SERVICE	1,331.25	2,100.00	1,143.23	2,100.00	2,100.00	2,100.00
3-0111	OFFICE DRINKING WATER SERVICE	3,673.32	4,000.00	5,059.49	5,100.00	5,100.00	5,100.00

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0120	FLAGS/POLE	599.52	600.00	60.20	600.00	600.00	600.00
3-0209	FUEL	409.27	750.00	414.02	750.00	750.00	750.00
	Supplies and Materials Totals	***16,540.95***	***20,200.00***	***16,568.14***	***22,050.00***	***20,550.00***	***20,550.00***
	Capital Outlay						
5-0225	LAWN CARE EQUIPMENT	335.66	1,250.00	44.23	1,250.00	1,250.00	1,250.00
5-0500	CRTHSE EQPT	4,500.00	5,000.00	299.99	5,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***4,835.66***	***6,250.00***	***344.22***	***6,250.00***	***4,250.00***	***4,250.00***
0100-641 BUILDING & GROUNDS TOTAL		**149,322.22**	**195,758.60**	**154,638.91**	**221,780.00**	**205,030.00**	**205,030.00**

MERRICK COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	643	REAPPRAISAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2500	CONTRACT MAINTENANCE	6,012.50	15,000.00	2,892.50	48,000.00	48,000.00	48,000.00
2-2512	TOWNS AND VILLAGES REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2513	AG IMPROVEMENTS REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2516	COMMERCIAL REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2518	TERC	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2900	MISCELLANEOUS REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,012.50***	***19,000.00***	***2,892.50***	***52,000.00***	***52,000.00***	***52,000.00***
0100-643 REAPPRAISAL TOTAL		**6,012.50**	**19,000.00**	**2,892.50**	**52,000.00**	**52,000.00**	**52,000.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	645	EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERK	40,337.08	40,422.72	40,602.40	41,433.60	41,433.60	41,433.60
1-0405	SUMMER HELP	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME OFFICE ASSISTANT	16,181.68	18,726.75	17,682.75	18,727.20	18,727.20	18,727.20
1-0407	4-H PROGRAM COORDINATOR	41,578.00	40,848.30	41,718.79	41,849.60	41,849.60	41,849.60
1-0500	OVERTIME	1,555.74	1,332.50	1,499.80	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***99,652.50***	***101,330.27***	***101,503.74***	***103,510.40***	***103,510.40***	***103,510.40***
	Operating Expenses						
2-0100	POSTAGE	1,287.60	1,300.00	2,400.00	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE	1,642.91	1,700.00	1,637.31	2,500.00	2,500.00	2,500.00
2-1200	EQUIP REPAIR	4,336.68	5,000.00	3,663.54	4,500.00	4,500.00	4,500.00
2-1701	MEALS	0.00	300.00	113.46	200.00	200.00	200.00
2-1702	LODGING	720.04	1,000.00	1,113.33	1,000.00	1,000.00	1,000.00
2-1703	BOARD MILEAGE	236.49	500.00	65.76	150.00	150.00	150.00
2-1704	MILEAGE	3,833.15	4,500.00	5,300.70	5,000.00	5,000.00	5,000.00
2-1751	DUES & REGISTRATIONS	1,275.62	2,000.00	2,216.01	2,000.00	2,000.00	2,000.00
2-1752	SUBSCRIPTIONS	922.23	750.00	399.30	750.00	750.00	750.00
2-2000	PRINTING	659.66	300.00	293.48	300.00	300.00	300.00
	Operating Expenses Totals	***14,914.38***	***17,350.00***	***17,202.89***	***17,900.00***	***17,900.00***	***17,900.00***
	Supplies and Materials						
3-0101	SUPPLIES	3,072.65	3,000.00	2,998.17	3,000.00	3,000.00	3,000.00
3-0209	FUEL	8.50	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***3,081.15***	***3,000.00***	***2,998.17***	***3,000.00***	***3,000.00***	***3,000.00***
	Equipment Rental						
4-0500	4H BUILDING	10,445.81	10,000.00	8,900.84	10,000.00	10,000.00	10,000.00
	Equipment Rental Totals	***10,445.81***	***10,000.00***	***8,900.84***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	3,040.57	4,000.00	3,885.91	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***3,040.57***	***4,000.00***	***3,885.91***	***5,000.00***	***5,000.00***	***5,000.00***
0100-645 EXTENSION OFFICE TOTAL		**131,134.41**	**135,680.27**	**134,491.55**	**139,410.40**	**139,410.40**	**139,410.40**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICAL - SHERIFF	85,711.98	94,974.00	95,700.83	97,349.00	97,349.00	97,349.00
1-0201	DEPUTY	498,845.83	513,886.00	447,858.56	607,500.00	607,500.00	607,500.00
1-0203	TRANSPORT OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERK	43,417.79	43,006.00	43,703.72	42,703.00	42,703.00	42,703.00
1-0431	COURT SECURITY	41,700.62	42,087.00	42,185.16	43,140.00	43,140.00	43,140.00
1-0500	OVERTIME	7,795.85	5,000.00	9,718.24	12,000.00	12,000.00	12,000.00
1-0501	HIGHWAY SAFETY GRANTS	27,151.99	45,000.00	1,290.49	45,000.00	45,000.00	45,000.00
1-1100	CELL PHONE	0.00	0.00	0.00	0.00	0.00	0.00
1-1101	UNIFORMS	9,268.22	7,500.00	7,221.13	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***713,892.28***	***751,453.00***	***647,678.13***	***857,692.00***	***857,692.00***	***857,692.00***
	Operating Expenses						
2-0100	POSTAL	985.87	1,500.00	977.96	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	STATE TECHNOLOGY FEE	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	CAR REPAIR	26,670.92	30,000.00	22,402.13	30,000.00	25,000.00	25,000.00
2-1701	MEALS	520.17	750.00	931.77	1,000.00	1,000.00	1,000.00
2-1702	LODGING	1,315.50	2,000.00	1,183.27	2,500.00	2,000.00	2,000.00
2-1704	TRAVEL/LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGIST,ETC.	2,318.68	3,000.00	3,187.69	3,500.00	3,500.00	3,500.00
2-1901	PRIS. BRD BOARDING CONTRACT	0.00	0.00	2,700.00	0.00	0.00	0.00
2-2000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	INVESTIGATIVE COSTS	1,650.82	2,000.00	1,052.59	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE AGRMTS	2,351.60	2,000.00	558.00	1,500.00	1,500.00	1,500.00
2-2601	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2912	LAW ENFORCEMENT TRAINING	6,231.09	7,000.00	6,412.82	10,000.00	8,000.00	8,000.00
	Operating Expenses Totals	***42,044.65***	***48,250.00***	***39,406.23***	***51,500.00***	***44,000.00***	***44,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	3,789.61	4,000.00	3,607.31	4,000.00	4,000.00	4,000.00
3-0112	UNIFORM PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	55,094.93	58,000.00	44,365.66	60,000.00	55,000.00	55,000.00
	Supplies and Materials Totals	***58,884.54***	***62,000.00***	***47,972.97***	***64,000.00***	***59,000.00***	***59,000.00***
	Equipment Rental						
4-4406	ANIMAL CONTROL	37.45	500.00	0.00	500.00	500.00	500.00
	Equipment Rental Totals	***37.45***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0301	CAR	84,201.00	75,000.00	68,157.02	90,000.00	90,000.00	90,000.00

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0500	EQUIPMENT	43,962.61	41,300.00	39,046.64	100,000.00	60,000.00	60,000.00
	Capital Outlay Totals	***128,163.61***	***116,300.00***	***107,203.66***	***190,000.00***	***150,000.00***	***150,000.00***
0100-651 COUNTY SHERIFF TOTAL		**943,022.53**	**978,503.00**	**842,260.99**	**1,163,692.00**	**1,111,192.00**	**1,111,192.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - ATTORNEY	91,812.51	108,540.00	109,168.44	109,896.75	109,896.75	109,896.75
1-0201	DEPUTY	54,473.84	65,124.00	65,623.43	65,938.05	65,938.05	65,938.05
1-0305	CLERK	42,778.63	43,490.72	43,520.24	44,580.12	44,580.12	44,580.12
1-0405	SHARED CLERK	40,110.62	40,619.90	33,547.65	41,637.96	41,637.96	41,637.96
1-0406	PT TIME MENTOR INTERN	90.00	2,575.00	792.02	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***229,265.60***	***260,349.62***	***252,651.78***	***263,552.88***	***263,552.88***	***263,552.88***
	Operating Expenses						
2-0100	POSTAL	75.81	100.00	34.75	100.00	100.00	100.00
2-0201	CELL PHONE	300.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP/WITNESS FEES	763.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	53.62	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	721.33	900.00	185.90	500.00	500.00	500.00
2-1704	TRAVEL	997.57	1,500.00	195.91	500.00	500.00	500.00
2-1751	DUES,SUBSCRIPTIONS,REGIST,ETC.	2,114.00	1,750.00	1,100.00	500.00	500.00	500.00
2-1801	DUES (BAR)	98.00	200.00	0.00	200.00	200.00	200.00
2-2001	LIBRARY & SUBSCRIPTIONS	2,371.83	2,500.00	2,418.98	3,000.00	3,000.00	3,000.00
2-2400	CHILD SUPPORT EXPENSES	0.00	1,000.00	0.00	500.00	500.00	500.00
2-2904	CONT. EDUCATION	275.00	1,297.00	0.00	1,000.00	1,000.00	1,000.00
2-2909	CHILD SUPPORT SEMINAR	0.00	150.00	0.00	0.00	0.00	0.00
2-9900	MISC.	1,570.76	2,550.00	1,362.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***9,341.12***	***13,147.00***	***6,297.54***	***10,000.00***	***10,000.00***	***10,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	927.30	1,500.00	265.81	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***927.30***	***1,500.00***	***265.81***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	2,257.36	3,500.00	2,139.26	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,257.36***	***3,500.00***	***2,139.26***	***3,000.00***	***3,000.00***	***3,000.00***
0100-652 COUNTY ATTORNEY TOTAL		**241,791.38**	**278,496.62**	**261,354.39**	**277,552.88**	**277,552.88**	**277,552.88**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	653	COMMUNICATINS OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0430	COMMUNICATIONS OFCRS	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	PHONE SERVICE	25,523.04	28,000.00	29,524.06	31,000.00	31,000.00	31,000.00
2-0609	EQMT/AGRMNTS & REPAIR	2,041.66	20,000.00	5,054.51	20,000.00	20,000.00	20,000.00
2-1103	MAP DATA	5,144.00	5,300.00	5,401.20	5,500.00	5,500.00	5,500.00
2-4442	COMMUNICATION CENTER CONSOLIDATION	165,000.00	190,829.00	177,914.50	196,554.00	196,554.00	196,554.00
2-9900	MISC	2,144.22	2,500.00	-1,867.99	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***199,852.92***	***246,629.00***	***216,026.28***	***255,554.00***	***255,554.00***	***255,554.00***
	Supplies and Materials						
3-0101	SUPPLIES	40.00	1,000.00	410.28	1,000.00	1,000.00	1,000.00
3-0128	TELETYPE	5,376.00	6,450.00	6,092.80	6,450.00	6,450.00	6,450.00
	Supplies and Materials Totals	***5,416.00***	***7,450.00***	***6,503.08***	***7,450.00***	***7,450.00***	***7,450.00***
	Equipment Rental						
4-0206	EQPT RENTAL	2,757.24	4,000.00	3,623.27	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***2,757.24***	***4,000.00***	***3,623.27***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	RECORDS MANAGEMENT	3,000.00	3,000.00	3,100.00	3,300.00	3,300.00	3,300.00
	Capital Outlay Totals	***3,000.00***	***3,000.00***	***3,100.00***	***3,300.00***	***3,300.00***	***3,300.00***
0100-653 COMMUNICATINS OFFICE TOTAL		**211,026.16**	**261,079.00**	**229,252.63**	**270,304.00**	**270,304.00**	**270,304.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	654	CIVIL PROCESS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	JUSTICE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-654 CIVIL PROCESS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	662	CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME SALARIES - CHILD SUPPORT	20,679.82	29,499.60	18,736.71	23,500.00	23,500.00	23,500.00
	Personal Services Totals	***20,679.82***	***29,499.60***	***18,736.71***	***23,500.00***	***23,500.00***	***23,500.00***
	Operating Expenses						
2-0101	POSTAGE	153.85	234.60	159.06	200.00	200.00	200.00
2-2400	CHILD SUPPORT SERVICE FEES	0.00	0.00	288.68	300.00	300.00	300.00
2-2909	CONTINUING EDUCATION	0.00	510.00	194.99	500.00	500.00	500.00
	Operating Expenses Totals	***153.85***	***744.60***	***642.73***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	392.81	469.20	601.76	500.00	500.00	500.00
	Supplies and Materials Totals	***392.81***	***469.20***	***601.76***	***500.00***	***500.00***	***500.00***
0100-662 CHILD SUPPORT TOTAL		**21,226.48**	**30,713.40**	**19,981.20**	**25,000.00**	**25,000.00**	**25,000.00**

MERRICK COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	JAILER	206,067.24	211,349.00	214,036.38	212,500.00	212,500.00	212,500.00
1-0500	OVERTIME	818.97	5,000.00	8,106.42	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***206,886.21***	***216,349.00***	***222,142.80***	***222,500.00***	***222,500.00***	***222,500.00***
	Operating Expenses						
2-1300	BLDG REPAIR	4,203.82	7,000.00	4,034.55	7,000.00	7,000.00	7,000.00
2-1610	VEHICLE REPAIR	344.87	4,000.00	1,884.95	4,000.00	4,000.00	4,000.00
2-1703	PRISONER TRANSPORTATION	2,338.61	6,000.00	3,808.11	6,000.00	6,000.00	6,000.00
2-1750	TRAINING	1,240.29	2,000.00	2,457.42	2,500.00	2,500.00	2,500.00
2-1800	EMPLOYEE UNIFORMS	1,526.12	2,500.00	2,694.62	3,000.00	3,000.00	3,000.00
2-1901	BOARDING CONTRACTS COST	66,681.72	120,000.00	61,881.85	100,000.00	85,000.00	85,000.00
2-1902	PRISONER MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	PRISONER HEALTH CARE	13,192.54	40,000.00	28,177.64	35,000.00	35,000.00	35,000.00
2-1906	PRISONER FOOD	23,835.87	28,000.00	23,551.57	32,000.00	32,000.00	32,000.00
2-1908	COMMISSARY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1910	PRISONER MEDICATIONS	5,063.80	9,000.00	2,664.10	6,000.00	6,000.00	6,000.00
2-2004	CABLE TV SERVICE	2,488.50	3,000.00	1,871.25	3,000.00	2,500.00	2,500.00
2-2544	MAINTENANCE AGREEMENT/GENERATOR	1,378.34	4,000.00	2,479.45	10,700.00	8,000.00	8,000.00
2-4413	MONITORING COSTS	344.02	1,500.00	265.70	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	0.00	1,000.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***122,638.50***	***228,000.00***	***135,771.21***	***211,200.00***	***193,000.00***	***193,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,683.45	3,500.00	2,732.04	3,500.00	3,000.00	3,000.00
3-0118	JAIL SUPPLIES	6,566.56	8,000.00	5,970.16	8,000.00	8,000.00	8,000.00
3-0124	INMATE SUPPLIES	1,916.56	4,000.00	4,162.12	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***11,166.57***	***15,500.00***	***12,864.32***	***15,500.00***	***15,000.00***	***15,000.00***
	Capital Outlay						
5-1309	RECORDS MANAGEMENT	2,900.00	2,900.00	3,000.00	3,100.00	3,100.00	3,100.00
	Capital Outlay Totals	***2,900.00***	***2,900.00***	***3,000.00***	***3,100.00***	***3,100.00***	***3,100.00***
0100-671 COUNTY JAIL TOTAL		**343,591.28**	**462,749.00**	**373,778.33**	**452,300.00**	**433,600.00**	**433,600.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4434	EMERGENCY MANAGEMENT	0.00	33,500.00	3,441.10	34,000.00	34,000.00	34,000.00
2-4449	REGION CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***33,500.00***	***3,441.10***	***34,000.00***	***34,000.00***	***34,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**0.00**	**33,500.00**	**3,441.10**	**34,000.00**	**34,000.00**	**34,000.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	702	SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - SURVEYOR	21,427.74	23,743.00	23,925.20	24,337.00	24,337.00	24,337.00
1-0405	PT TIME SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	CLERICAL	35,704.63	40,082.00	36,051.73	41,284.00	31,758.00	31,758.00
	Personal Services Totals	***57,132.37***	***63,825.00***	***59,976.93***	***65,621.00***	***56,095.00***	***56,095.00***
	Operating Expenses						
2-0100	POSTAL	138.84	100.00	269.15	250.00	250.00	250.00
2-0200	TELEPHONE	250.12	500.00	180.06	350.00	350.00	350.00
2-1200	EQUIP. REPAIR	0.00	100.00	0.00	150.00	150.00	150.00
2-1702	LODGING	239.90	300.00	96.00	300.00	300.00	300.00
2-1704	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2904	EDUCATION	425.00	500.00	587.95	650.00	650.00	650.00
	Operating Expenses Totals	***1,053.86***	***1,500.00***	***1,133.16***	***1,700.00***	***1,700.00***	***1,700.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,731.14	500.00	916.76	600.00	600.00	600.00
	Supplies and Materials Totals	***1,731.14***	***500.00***	***916.76***	***600.00***	***600.00***	***600.00***
	Equipment Rental						
4-0300	EQUIPMENT RENTAL/GPS BASE	80.00	2,000.00	1,540.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***80.00***	***2,000.00***	***1,540.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	1,000.00	875.03	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***875.03***	***1,000.00***	***1,000.00***	***1,000.00***
0100-702 SURVEYOR TOTAL		**59,997.37**	**68,825.00**	**64,441.88**	**70,921.00**	**61,395.00**	**61,395.00**

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	803	VETERANS SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL - VETERAN SERVICE	28,589.28	29,446.91	29,669.97	30,094.74	30,094.74	30,094.74
	Personal Services Totals	***28,589.28***	***29,446.91***	***29,669.97***	***30,094.74***	***30,094.74***	***30,094.74***
	Operating Expenses						
2-1701	MEALS	45.45	200.00	45.13	200.00	200.00	200.00
2-1702	LODGING	1,118.85	1,800.00	866.75	1,000.00	1,000.00	1,000.00
2-1703	VOLUNTEERS MILG	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	451.36	750.00	611.32	800.00	800.00	800.00
2-1801	DUES	510.00	600.00	475.00	600.00	600.00	600.00
2-2000	PUBLICATONS	0.00	100.00	0.00	100.00	100.00	100.00
2-2906	CONTINUING EDUCATION	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***2,125.66***	***4,050.00***	***1,998.20***	***3,300.00***	***3,300.00***	***3,300.00***
	Supplies and Materials						
3-0101	SUPPLIES	489.96	1,000.00	268.25	800.00	800.00	800.00
	Supplies and Materials Totals	***489.96***	***1,000.00***	***268.25***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	420.00	500.00	420.00	500.00	500.00	500.00
5-0500	EQUIPMENT	0.00	0.00	659.82	600.00	600.00	600.00
	Capital Outlay Totals	***420.00***	***500.00***	***1,079.82***	***1,100.00***	***1,100.00***	***1,100.00***
0100-803 VETERANS SERVICE TOTAL		**31,624.90**	**34,996.91**	**33,016.24**	**35,294.74**	**35,294.74**	**35,294.74**

MERRICK COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Personal Services						
1-0308	CONSULTANT/MAXIMUS	3,905.53	5,000.00	1,900.00	5,000.00	5,000.00	5,000.00
1-0801	WORKMANS COMP. - GENERAL	24,601.00	22,014.00	20,366.00	50,916.00	50,916.00	50,916.00
1-0803	GRP HEALTH INSURANCE	670,826.28	750,000.00	686,083.67	725,000.00	710,000.00	710,000.00
1-0804	LTD/LIFE INSURANCE	439.88	1,000.00	387.70	1,000.00	1,000.00	1,000.00
1-0805	CASH IN LIEU INCENTIVE	43,500.00	50,000.00	39,000.00	50,000.00	50,000.00	50,000.00
1-0900	RETIREMENT	147,298.94	148,000.00	153,916.89	160,000.00	160,000.00	160,000.00
1-1000	SOCIAL SECURITY	152,902.36	155,000.00	155,345.87	160,000.00	160,000.00	160,000.00
1-1500	UNEMPLOYMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***1,043,473.99***	***1,146,014.00***	***1,057,000.13***	***1,166,916.00***	***1,151,916.00***	***1,151,916.00***
	Operating Expenses						
2-0100	POSTAL	45,128.95	60,000.00	48,760.89	60,000.00	60,000.00	60,000.00
2-0200	PHONE AND INTERNET	61,475.30	50,000.00	98,683.27	100,000.00	100,000.00	100,000.00
2-0201	INTERNET/WEBB PAGE	1,849.60	2,250.00	5,848.75	10,000.00	10,000.00	10,000.00
2-0601	GENERAL LIABILITY INS.	31,363.00	7,170.00	0.00	6,672.00	6,672.00	6,672.00
2-0602	AUTO INS PHYSICAL DAMAGE	5,885.00	3,489.00	3,532.00	3,532.00	3,532.00	3,532.00
2-0603	CYBER LIABILITY	773.00	400.00	338.00	400.00	400.00	400.00
2-0604	AUTO INSURANCE	21,806.00	2,038.00	2,040.00	2,040.00	2,040.00	2,040.00
2-0605	OFFICIALS LIABILITY INS.	7,542.00	7,542.00	4,812.00	4,812.00	4,812.00	4,812.00
2-0606	POLICE LIABILITY	13,745.00	6,009.00	7,770.00	7,770.00	7,770.00	7,770.00
2-0614	BLDG./CONTENTS INS.	27,246.00	27,246.00	28,642.00	28,642.00	28,642.00	28,642.00
2-0800	BONDS	1,356.00	1,356.00	1,553.00	1,553.00	1,553.00	1,553.00
2-1100	TIME CLOCK COSTS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1102	COMPUTER CONSULTANTS (CODY'S)	37,838.49	44,000.00	47,945.82	48,750.00	48,750.00	48,750.00
2-1150	LB 644	448.44	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1801	DUES / NACO	1,842.28	3,850.00	5,723.06	5,500.00	5,500.00	5,500.00
2-1802	NATL NACO DUES	450.00	500.00	450.00	500.00	500.00	500.00
2-1820	DRUG & ALCOHOL COSTS	0.00	5,000.00	70.00	2,500.00	1,000.00	1,000.00
2-2000	PUBLICATION	14,626.31	14,550.00	18,856.17	20,000.00	20,000.00	20,000.00
2-2001	PLAT BOOKS	0.00	450.00	280.00	450.00	450.00	450.00
2-2301	CO COURT ATTY FEES	110,606.35	150,000.00	110,927.79	150,000.00	130,000.00	130,000.00
2-2302	CO COURT COSTS	11,470.23	12,000.00	11,454.44	14,000.00	14,000.00	14,000.00
2-2303	CO COURT JURY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2400	ATTORNEY FEES	0.00	10,000.00	21,749.00	20,000.00	20,000.00	20,000.00
2-2401	DIST COURT ATTY FEES	66,237.71	112,500.00	74,829.03	112,500.00	112,500.00	112,500.00
2-2402	DIST COURT COST	3,438.54	15,000.00	5,085.98	15,000.00	15,000.00	15,000.00
2-2403	DIST COURT JURY	4,968.21	15,000.00	316.38	15,000.00	15,000.00	15,000.00
2-2436	CLEAN-UP DAY	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

MERRICK COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2501	SCEDD	2,000.00	2,500.00	2,000.00	5,000.00	5,000.00	5,000.00
2-2502	TX FORECLOSURE EXPENSES	0.00	250.00	0.00	250.00	250.00	250.00
2-2515	CONTRACTURAL SERVICES-NOX. WEED	19,216.44	23,226.50	19,942.85	23,806.50	23,806.50	23,806.50
2-2516	WEED CONTROL	16,950.57	20,450.00	21,081.21	22,500.00	22,500.00	22,500.00
2-2540	AUDIT FEE	14,737.50	20,000.00	14,240.00	20,000.00	20,000.00	20,000.00
2-2601	DISTRICT JUDGE	150.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD	12,727.31	13,000.00	5,779.80	13,325.00	13,325.00	13,325.00
2-2802	BEATRICE STATE HOME	1,095.00	4,000.00	942.00	4,000.00	4,000.00	4,000.00
2-2805	LINCOLN REGIONAL	2,964.00	4,000.00	1,698.00	4,000.00	4,000.00	4,000.00
2-2806	NORFOLK REGIONAL CENTER	1,095.00	4,000.00	2,292.00	4,500.00	4,500.00	4,500.00
2-2807	INSTITUTIONAL/JUVENILE	42,107.07	43,000.00	2,844.70	20,000.00	20,000.00	20,000.00
2-2907	SCALES	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	CLIENT SERV/MED	960.00	0.00	160.00	0.00	0.00	0.00
2-3100	CLIENT SERV/PROV & CLOTHG	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT & FUEL/RELIEF	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3400	COUNTY BURIALS	4,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-4411	AREA AGENCY ON AGING	11,002.00	11,002.00	11,002.00	11,002.00	11,002.00	11,002.00
2-4420	REGION III/MENTAL HLTH	20,622.58	20,381.14	0.00	5,107.30	5,107.30	5,107.30
2-4421	MENTAL/MID NE.	7,668.00	7,668.00	7,668.00	7,668.00	7,668.00	7,668.00
2-4423	CENTRAL NE CHILD ADVOCACY PROGRAM	0.00	5,500.00	0.00	5,500.00	5,500.00	5,500.00
2-4425	CRISIS CENTER	2,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-4426	HISTORICAL SOCIETY	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4428	LAW LIBRARY	5,382.65	5,475.00	5,707.74	6,100.00	6,100.00	6,100.00
2-4429	CNTY LIBS /CC-70%/CLK/SC/PLMR/10%EA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2-4430	BADER PARK	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2-4432	MINI-BUS	0.00	0.00	0.00	0.00	0.00	0.00
2-4433	COUNTY GOVERNMENT DAY	0.00	400.00	0.00	0.00	0.00	0.00
2-4449	REGION 10 EMER/MGT.	0.00	0.00	0.00	0.00	0.00	0.00
2-5634	HEALTH DEPT CONTRACT	28,678.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
2-5713	EPCS - REGION III	0.00	0.00	8,152.46	5,107.30	5,107.30	5,107.30
2-7000	COPIER MNT/REP/SUPP	8,405.79	10,200.00	4,836.55	10,200.00	10,200.00	10,200.00
2-7001	COPIER PAPER/SUPPLIES	0.00	0.00	2,454.34	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY MAINTENANCE	500.00	700.00	1,200.00	700.00	700.00	700.00
2-7400	BUDGET ASSISTANCE	6,100.00	8,000.00	3,400.00	8,000.00	8,000.00	8,000.00
2-7401	MISCELLANEOUS BUDGET EXPENSES	1,287.20	1,275.00	1,200.00	1,200.00	1,200.00	1,200.00
2-8303	DISTRICT 5 PROBATION	0.00	16,824.94	16,824.94	15,041.65	15,041.65	15,041.65
2-8600	CORONER	2,480.00	8,000.00	3,760.00	8,000.00	8,000.00	8,000.00
2-9900	MISC	102,089.14	120,000.00	58,182.03	100,000.00	60,000.00	60,000.00

MERRICK COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-9902	LIGHTNING DAMAGE	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***807,314.66***	***964,702.58***	***718,036.20***	***995,128.75***	***933,628.75***	***933,628.75***
	Supplies and Materials						
3-0111	BEVERAGES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	COMPUTER RIBBONS/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0316	PURCHASE MINIBUS(CITY/COUNTY)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	COURTHOUSE EQPT	0.00	500.00	0.00	500.00	500.00	500.00
5-1309	MIPS / COMPUTOR PROGRAMS	42,390.24	50,000.00	43,262.12	50,000.00	50,000.00	50,000.00
5-1500	MARKERS - FLAGS	1,615.38	1,650.00	1,083.16	1,650.00	1,650.00	1,650.00
	Capital Outlay Totals	***44,005.62***	***52,150.00***	***44,345.28***	***52,150.00***	***52,150.00***	***52,150.00***
	Transfers Out						
7-0200	PROP/TX TRANSFER/ROADS	1,225,000.00	1,225,000.00	1,225,000.00	2,151,863.33	2,151,863.33	2,151,863.33
7-0202	MISC. TRANSFERS	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
	Transfers Out Totals	***1,225,000.00***	***1,225,000.00***	***1,225,000.00***	***2,451,863.33***	***2,451,863.33***	***2,451,863.33***
0100-970 MISCELLANEOUS TOTAL		**3,119,794.27**	**3,387,866.58**	**3,044,381.61**	**4,666,058.08**	**4,589,558.08**	**4,589,558.08**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	6,048,680.83		5,999,096.69			
	TOTAL BUDGET OF EXPENDITURES		6,777,502.11		8,388,927.64	8,211,071.58	8,211,071.58
	NECESSARY CASH RESERVE		22,333.68		500,000.00	500,000.00	500,000.00
	TOTAL REQUIREMENTS		6,799,835.79		8,888,927.64	8,711,071.58	8,711,071.58

MERRICK COUNTY SPECIAL ROAD FUND

		Code	Description
	Fund	0300	SPECIAL ROAD FUND
	Function	705	SPECIAL ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	OFFICIAL - ROAD	58,259.16	70,000.00	63,181.23	75,000.00	75,000.00	75,000.00
1-0303	ROAD EMPLOYEES	649,712.96	672,384.00	650,593.91	735,000.00	735,000.00	735,000.00
1-0305	CLERICAL	40,551.47	50,336.00	50,640.10	52,500.00	52,500.00	52,500.00
1-0500	OVERTIME PAY	0.00	0.00	6,966.36	40,000.00	40,000.00	40,000.00
1-0801	WORKMENS COMP	69,923.00	43,050.00	30,550.00	50,000.00	50,000.00	50,000.00
1-0802	DEPENDENT LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	246,771.91	235,750.00	250,955.31	250,000.00	250,000.00	250,000.00
1-0804	GRP LIFE & DEP LIFE	0.00	0.00	196.79	250.00	250.00	250.00
1-0805	CASH IN LIEU INCENTIVE	25,000.00	27,500.00	20,000.00	30,750.00	30,750.00	30,750.00
1-0900	RETIREMENT	50,693.14	50,942.50	52,068.23	60,000.00	60,000.00	60,000.00
1-1000	SOCIAL SECURITY	55,185.90	56,375.00	56,448.44	65,000.00	65,000.00	65,000.00
1-1301	DEDUCTIBLE INSURANCE REIMBURSEMENT	0.00	0.00	168.00	0.00	0.00	0.00
	Personal Services Totals	***1,196,097.54***	***1,206,337.50***	***1,181,768.37***	***1,358,500.00***	***1,358,500.00***	***1,358,500.00***
	Operating Expenses						
2-0100	POSTAL	98.26	200.00	234.08	350.00	350.00	350.00
2-0200	TELEPHONE	1,966.51	2,200.00	2,604.62	3,500.00	3,000.00	3,000.00
2-0400	RADIO REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-0501	ELECTRICITY	8,476.56	9,200.00	9,981.60	12,500.00	11,000.00	11,000.00
2-0503	HEATING	2,057.11	2,700.00	1,374.64	2,500.00	2,000.00	2,000.00
2-0601	GENERAL INSURANCE	57,368.00	31,262.50	32,026.00	31,262.50	31,262.50	31,262.50
2-1200	OFFICE REPAIR	0.00	307.50	307.50	500.00	500.00	500.00
2-1300	BUILDING REPAIR	6,716.03	3,060.00	3,024.21	3,000.00	3,000.00	3,000.00
2-1400	EQUIPMENT REPAIR	64,037.28	61,200.00	40,081.74	65,000.00	65,000.00	65,000.00
2-1500	EQUIPMENT REPAIR & LABOR	23,733.73	30,600.00	16,677.03	30,600.00	30,600.00	30,600.00
2-1701	MEALS	0.00	0.00	0.00	200.00	200.00	200.00
2-1702	LODGING	598.95	615.00	990.90	1,500.00	1,500.00	1,500.00
2-1703	ADMINISTRATIVE TRAVEL	0.00	0.00	0.00	125.00	125.00	125.00
2-1704	MILEAGE ALLOWANCE	831.93	750.00	59.80	750.00	750.00	750.00
2-1802	ROAD MAINTANCE	1,925.74	2,040.00	1,494.68	5,000.00	3,000.00	3,000.00
2-1814	SPECIAL FUEL TAX	3,255.00	4,080.00	3,271.00	5,000.00	5,000.00	5,000.00
2-2000	PUBLISHING	1,204.77	1,400.00	1,967.15	2,000.00	2,000.00	2,000.00
2-2904	EDUCATION	545.00	650.00	2,085.95	2,500.00	2,500.00	2,500.00
2-8504	CDL DRUG & ALCOHOL TESTING	863.00	1,000.00	910.25	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***173,677.87***	***151,765.00***	***117,091.15***	***167,987.50***	***163,487.50***	***163,487.50***
	Supplies and Materials						
3-0101	OFFICE SUPPLY	2,182.47	2,500.00	3,031.81	2,500.00	2,500.00	2,500.00
3-0106	SHOP SUPPLIES	26,719.50	21,000.00	36,668.56	40,000.00	40,000.00	40,000.00

MERRICK COUNTY SPECIAL ROAD FUND

		Code	Description
	Fund	0300	SPECIAL ROAD FUND
	Function	705	SPECIAL ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0109	SHOP TOOLS	0.00	500.00	114.99	2,500.00	2,500.00	2,500.00
3-0110	SMALL TOOLS ETC	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
3-0201	ASPHALTIC	5,115.89	4,000.00	10,640.28	15,000.00	15,000.00	15,000.00
3-0202	GRAVEL	338,222.20	370,000.00	370,290.28	475,000.00	425,000.00	425,000.00
3-0203	GRADER BLADES	23,389.87	30,500.00	43,010.60	45,000.00	45,000.00	45,000.00
3-0206	CULVERTS	39,894.24	46,000.00	75,506.03	100,000.00	80,000.00	80,000.00
3-0207	STEEL PRODUCTS	6,188.11	15,000.00	13,317.48	15,000.00	15,000.00	15,000.00
3-0208	LUMBER	5,920.00	7,000.00	7,488.00	7,500.00	7,500.00	7,500.00
3-0209	FUEL	271,141.85	388,275.25	240,395.27	450,000.00	350,000.00	350,000.00
3-0210	OIL & GREASE	31,179.34	20,000.00	15,269.84	21,500.00	20,000.00	20,000.00
3-0211	TIRES	37,022.90	21,000.00	28,924.61	40,000.00	35,000.00	35,000.00
3-0301	SIGNS & POST	14,082.52	20,000.00	17,756.50	35,000.00	35,000.00	35,000.00
3-0306	PAVEMENT MARKING	75,548.50	60,000.00	58,457.20	60,000.00	60,000.00	60,000.00
	Supplies and Materials Totals	***876,607.39***	***1,006,275.25***	***920,871.45***	***1,311,500.00***	***1,135,000.00***	***1,135,000.00***
	Equipment Rental						
4-0100	EQUIP RENTAL	39,884.48	60,000.00	38,752.98	50,000.00	45,000.00	45,000.00
4-0400	LAND RENTAL	2,470.00	5,000.00	2,700.00	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	***42,354.48***	***65,000.00***	***41,452.98***	***55,000.00***	***50,000.00***	***50,000.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0300	MACHINERY & EQUIPMENT	388,661.66	400,000.00	400,216.00	475,000.00	475,000.00	475,000.00
5-0302	PICKUP	0.00	30,000.00	40,107.09	40,000.00	40,000.00	40,000.00
5-0303	TRUCKS	0.00	36,000.00	0.00	36,000.00	36,000.00	36,000.00
5-0311	RADIO EQUIP	1,874.94	15,375.00	86.00	10,000.00	10,000.00	10,000.00
5-0314	OTHER SHOP EQUIPMENT	0.00	1,000.00	0.00	2,500.00	2,000.00	2,000.00
5-0500	OFFICE EQUIP	0.00	4,500.00	5,033.44	7,500.00	6,000.00	6,000.00
5-1205	BITUMINOUS SURFACING	395,000.00	500,000.00	485,108.34	1,250,000.00	500,000.00	500,000.00
5-1207	STRUCTURES, PIPES ETC.	104,277.21	155,000.00	33,871.00	555,000.00	400,000.00	400,000.00
5-1302	ENGINEERING FEES	45,408.10	50,000.00	68,751.25	75,000.00	75,000.00	75,000.00
5-1305	ENGINEERING TESTING	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-1309	MIPS, PROGRAMS	1,634.76	2,000.00	1,634.76	3,500.00	3,500.00	3,500.00
5-1400	MISC.	30,010.00	90,000.00	10,958.59	90,000.00	50,000.00	50,000.00
	Capital Outlay Totals	***966,866.67***	***1,287,375.00***	***1,045,766.47***	***2,548,000.00***	***1,601,000.00***	***1,601,000.00***
	Transfers Out						
7-0200	GENERAL TRANSFER/INTERFUND TRANSFER	300,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***300,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 SPECIAL ROAD TOTAL		**3,555,603.95**	**3,716,752.75**	**3,306,950.42**	**5,440,987.50**	**4,307,987.50**	**4,307,987.50**

MERRICK COUNTY SPECIAL ROAD FUND

	Code	Description
Fund	0300	SPECIAL ROAD FUND
Function	705	SPECIAL ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
300 SPECIAL ROAD FUND TOTALS							
	TOTAL EXPENDITURES	3,555,603.95		3,306,950.42			
	TOTAL BUDGET OF EXPENDITURES		3,716,752.75		5,440,987.50	4,307,987.50	4,307,987.50
	NECESSARY CASH RESERVE		692.37		200,000.00	200,000.00	200,000.00
	TOTAL REQUIREMENTS		3,717,445.12		5,640,987.50	4,507,987.50	4,507,987.50

MERRICK COUNTY ROAD BUYBACK PROGRAM

	Code	Description
Fund	0650	ROAD BUYBACK PROGRAM
Function	706	BUYOUT PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1205	BITUMINOUS SURFACING	360,761.61	240,780.92	0.00	412,667.32	382,325.48	382,325.48
5-1211	BRIDGES	541,504.80	395,200.10	0.00	534,532.42	931,786.78	931,786.78
	Capital Outlay Totals	***902,266.41***	***635,981.02***	***0.00***	***947,199.74***	***1,314,112.26***	***1,314,112.26***
	Transfers Out						
7-9900	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 BUYOUT PROGRAM TOTAL		**902,266.41**	**635,981.02**	**0.00**	**947,199.74**	**1,314,112.26**	**1,314,112.26**
650 ROAD BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	902,266.41		0.00			
	TOTAL BUDGET OF EXPENDITURES		635,981.02		947,199.74	1,314,112.26	1,314,112.26
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		635,981.02		947,199.74	1,314,112.26	1,314,112.26

MERRICK COUNTY ROAD SINKING FUND

		Code	Description
	Fund	0801	Road Sinking Fund
	Function	700	Road Sinking

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	Road Equipment	0.00	0.00	0.00	0.00	349,674.75	349,674.75
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***349,674.75***	***349,674.75***
0801-700 Road Sinking TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**349,674.75**	**349,674.75**
801 Road Sinking Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	349,674.75	349,674.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	349,674.75	349,674.75

MERRICK COUNTY EQUIPMENT RESERVE

	Code	Description
Fund	0901	EQUIPMENT RESERVE
Function	651	SHERIFF LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0901-651 SHERIFF LAW ENFORCEMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
901 EQUIPMENT RESERVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY LODGING TAX

					Code	Description
				Fund	0990	LODGING TAX
				Function	879	LODGING TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	LODGING TAX	0.00	10,115.84	14,804.42	9,982.67	17,006.05	17,006.05
	Operating Expenses Totals	***0.00***	***10,115.84***	***14,804.42***	***9,982.67***	***17,006.05***	***17,006.05***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0990-879 LODGING TAX TOTAL		**0.00**	**10,115.84**	**14,804.42**	**9,982.67**	**17,006.05**	**17,006.05**
990 LODGING TAX TOTALS							
	TOTAL EXPENDITURES	0.00		14,804.42			
	TOTAL BUDGET OF EXPENDITURES		10,115.84		9,982.67	17,006.05	17,006.05
	NECESSARY CASH RESERVE		15,295.74		0.00	0.00	0.00
	TOTAL REQUIREMENTS		25,411.58		9,982.67	17,006.05	17,006.05

MERRICK COUNTY P & M FUND

		Code	Description
	Fund	1150	P & M FUND
	Function	604	P&M FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	1,423.71	10,000.00	0.00	25,000.00	44,766.86	44,766.86
	Operating Expenses Totals	***1,423.71***	***10,000.00***	***0.00***	***25,000.00***	***44,766.86***	***44,766.86***
	Supplies and Materials						
3-0117	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 P&M FUND TOTAL		**1,423.71**	**10,000.00**	**0.00**	**25,000.00**	**44,766.86**	**44,766.86**
1150 P & M FUND TOTALS							
	TOTAL EXPENDITURES	1,423.71		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		25,000.00	44,766.86	44,766.86
	NECESSARY CASH RESERVE		26,669.36		0.00	0.00	0.00
	TOTAL REQUIREMENTS		36,669.36		25,000.00	44,766.86	44,766.86

MERRICK COUNTY UNEMPLOYMENT COMP.

	Code	Description
Fund	1200	UNEMPLOYMENT COMP.
Function	950	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1200 UNEMPLOYMENT COMP. TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY GENERAL MEDICAL RELIEF FUND

	Code	Description
Fund	1500	GENERAL MEDICAL RELIEF FUND
Function	801	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0411	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1300	CLIENT SERV/PROV/CLTHG	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	BRD OF PRIS/MED	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACT/SOCSERV DIR	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	CLIENT SERV/MED	0.00	0.00	0.00	0.00	0.00	0.00
2-3100	CLIENT SERV/PROV & CLOTHG	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT & FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1500 GENERAL MEDICAL RELIEF FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY INSTITUTIONS FUND

	Code	Description
Fund	1700	INSTITUTIONS FUND
Function	822	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE H0ME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2807	INSTITUTIONAL/JUVENILLE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1700-822 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1700 INSTITUTIONS FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY VETERAN'S RELIEF FUND

	Code	Description
Fund	1900	VETERAN'S RELIEF FUND
Function	802	VETERAN'S AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MED. HOSP. CLIENT SERV.(S & S)	500.00	6,523.26	0.00	6,523.26	6,523.26	6,523.26
	Operating Expenses Totals	***500.00***	***6,523.26***	***0.00***	***6,523.26***	***6,523.26***	***6,523.26***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S AID TOTAL		**500.00**	**6,523.26**	**0.00**	**6,523.26**	**6,523.26**	**6,523.26**
1900 VETERAN'S RELIEF FUND TOTALS							
	TOTAL EXPENDITURES	500.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,523.26		6,523.26	6,523.26	6,523.26
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,523.26		6,523.26	6,523.26	6,523.26

MERRICK COUNTY OPIOID RECOVERY FUND

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	653	Opioid Recovery
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	Opioid	0.00	12,229.00	12,228.68	23,057.74	23,057.74	23,057.74
	Operating Expenses Totals	***0.00***	***12,229.00***	***12,228.68***	***23,057.74***	***23,057.74***	***23,057.74***
2320-653 Opioid Recovery TOTAL		**0.00**	**12,229.00**	**12,228.68**	**23,057.74**	**23,057.74**	**23,057.74**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		12,228.68			
	TOTAL BUDGET OF EXPENDITURES		12,229.00		23,057.74	23,057.74	23,057.74
	NECESSARY CASH RESERVE		3,800.72		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16,029.72		23,057.74	23,057.74	23,057.74

MERRICK COUNTY JUVENILE DIVERSION OFCR GRANT

		Code	Description
	Fund	2355	JUVENILE DIVERSION OFCR GRANT
	Function	673	JUVENILE DIVERSION GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	PART TIME CLERK	46,642.09	50,108.00	45,744.79	51,356.00	51,356.00	51,356.00
1-0203	ATTENDANCE OFFICER	35,175.01	40,765.00	40,046.63	41,793.00	41,793.00	41,793.00
1-0205	ATTENDANCE;/ADVO/ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	120.20	0.00	0.00	0.00	0.00	0.00
1-0803	GRP HEALTH INSURANCE	25,832.23	27,043.00	26,965.99	27,500.00	27,500.00	27,500.00
1-0804	GRP LIFE & DEP LIFE	0.00	0.00	65.04	0.00	0.00	0.00
1-0805	CASH IN LIEU	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0900	RETIREMENT	5,530.77	6,135.00	5,790.92	6,289.00	6,289.00	6,289.00
1-1000	FICA	5,679.38	6,502.00	6,304.70	7,127.00	7,127.00	7,127.00
	Personal Services Totals	***118,979.68***	***130,553.00***	***130,918.07***	***140,065.00***	***140,065.00***	***140,065.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	152.82	300.00	71.41	150.00	150.00	150.00
2-0200	CELL PHONE	1,043.21	1,200.00	2,252.67	2,300.00	2,300.00	2,300.00
2-1704	MILEAGE/TRAVEL	1,223.17	1,800.00	925.02	1,800.00	1,800.00	1,800.00
2-2909	EDUCATION	2,824.19	2,226.00	270.00	1,000.00	1,000.00	1,000.00
2-4444	YOUTH SERVICE	0.00	0.00	1,593.44	0.00	26,123.41	26,123.41
2-4445	EDGERTON CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	1,787.40	0.00	396.55	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***7,030.79***	***5,526.00***	***5,509.09***	***7,250.00***	***33,373.41***	***33,373.41***
	Supplies and Materials						
3-0101	SUPPLIES	985.17	1,200.00	618.85	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	***985.17***	***1,200.00***	***618.85***	***1,200.00***	***1,200.00***	***1,200.00***
	Capital Outlay						
5-0500	EQUIPMENT	160.49	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***160.49***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Unknown Type						
8-0100	CASH RESERVE	0.00	25,969.39	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***25,969.39***	***0.00***	***0.00***	***0.00***	***0.00***
2355-673 JUVENILE DIVERSION GRANT TOTAL		**127,156.13**	**165,248.39**	**137,046.01**	**150,515.00**	**176,638.41**	**176,638.41**

MERRICK COUNTY JUVENILE DIVERSION OFCR GRANT

	Code	Description
Fund	2355	JUVENILE DIVERSION OFCR GRANT
Function	763	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4444	YOUTH CENTER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-763 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2355 JUVENILE DIVERSION OFCR GRANT TOTALS							
	TOTAL EXPENDITURES	127,156.13		137,046.01			
	TOTAL BUDGET OF EXPENDITURES		165,248.39		150,515.00	176,638.41	176,638.41
	NECESSARY CASH RESERVE		25,969.39		0.00	0.00	0.00
	TOTAL REQUIREMENTS		191,217.78		150,515.00	176,638.41	176,638.41

MERRICK COUNTY STOP FUND

		Code	Description
	Fund	2356	STOP FUND
	Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1751	TRAINING	0.00	7,179.12	0.00	3,261.45	3,261.45	3,261.45
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***7,179.12***	***0.00***	***3,261.45***	***3,261.45***	***3,261.45***
	Supplies and Materials						
3-0112	TRAFFIC ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-651 SHERIFF TOTAL		**0.00**	**7,179.12**	**0.00**	**3,261.45**	**3,261.45**	**3,261.45**

MERRICK COUNTY STOP FUND

		Code	Description
	Fund	2356	STOP FUND
	Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	TRAFFIC ENFORCEMENT	0.00	3,579.28	436.85	3,261.44	3,261.44	3,261.44
	Supplies and Materials Totals	***0.00***	***3,579.28***	***436.85***	***3,261.44***	***3,261.44***	***3,261.44***
2356-652 ATTORNEY TOTAL		**0.00**	**3,579.28**	**436.85**	**3,261.44**	**3,261.44**	**3,261.44**

MERRICK COUNTY STOP FUND

		Code	Description
	Fund	2356	STOP FUND
	Function	654	STATE PATROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	TRAFFIC ENFORCEMENT	0.00	1,426.29	1,426.29	3,261.44	3,261.44	3,261.44
	Supplies and Materials Totals	***0.00***	***1,426.29***	***1,426.29***	***3,261.44***	***3,261.44***	***3,261.44***
2356-654 STATE PATROL TOTAL		**0.00**	**1,426.29**	**1,426.29**	**3,261.44**	**3,261.44**	**3,261.44**

MERRICK COUNTY STOP FUND

	Code	Description
Fund	2356	STOP FUND
Function	655	CENTRAL CITY POLICE DEPARTMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	TRAFFIC ENFORCEMENT	0.00	1,811.08	436.86	3,261.44	3,261.44	3,261.44
	Supplies and Materials Totals	***0.00***	***1,811.08***	***436.86***	***3,261.44***	***3,261.44***	***3,261.44***
2356-655 CENTRAL CITY POLICE DEPARTMENT TOTAL		**0.00**	**1,811.08**	**436.86**	**3,261.44**	**3,261.44**	**3,261.44**
2356 STOP FUND TOTALS							
	TOTAL EXPENDITURES	0.00		2,300.00			
	TOTAL BUDGET OF EXPENDITURES		13,995.77		13,045.77	13,045.77	13,045.77
	NECESSARY CASH RESERVE		2,100.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16,095.77		13,045.77	13,045.77	13,045.77

MERRICK COUNTY DRUG LAW ENFORCEMENT & EDUCATION

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
Function	657	DRUG LAW EN FORCEMENT & EDUCATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	9,853.15	0.00	11,253.15	11,253.15	11,253.15
	Operating Expenses Totals	***0.00***	***9,853.15***	***0.00***	***11,253.15***	***11,253.15***	***11,253.15***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-657 DRUG LAW ENFORCEMENT & EDUCATION TOTAL		**0.00**	**9,853.15**	**0.00**	**11,253.15**	**11,253.15**	**11,253.15**

MERRICK COUNTY DRUG LAW ENFORCEMENT & EDUCATION

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
Function	783	MISC OPERATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1806	MERRICK CO. DRUG BOARD GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MERRICK CO DRUG BOARD	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-783 MISC OPERATION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2360 DRUG LAW ENFORCEMENT & EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		9,853.15		11,253.15	11,253.15	11,253.15
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,853.15		11,253.15	11,253.15	11,253.15

MERRICK COUNTY DRUG TESTIN FUND - CO

	Code	Description
Fund	2375	DRUG TESTIN FUND - CO
Function	665	DRUG & ALCOHOL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1821	DRUG AND ALCOHOL COSTS	0.00	760.00	0.00	760.00	760.00	760.00
	Operating Expenses Totals	***0.00***	***760.00***	***0.00***	***760.00***	***760.00***	***760.00***
2375-665 DRUG & ALCOHOL TOTAL		**0.00**	**760.00**	**0.00**	**760.00**	**760.00**	**760.00**
2375 DRUG TESTIN FUND - CO TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		760.00		760.00	760.00	760.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		760.00		760.00	760.00	760.00

MERRICK COUNTY ADULT DRUG COURT

	Code	Description
Fund	2390	ADULT DRUG COURT
Function	634	PROBLEM SOLVING COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1700	BRD MEMBER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	MISCELLANEOUS EXP	645.95	6,150.73	788.88	5,726.85	5,726.85	5,726.85
	Operating Expenses Totals	***645.95***	***6,150.73***	***788.88***	***5,726.85***	***5,726.85***	***5,726.85***
	Supplies and Materials						
3-0120	DRUG TESTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2390-634 PROBLEM SOLVING COURT TOTAL		**645.95**	**6,150.73**	**788.88**	**5,726.85**	**5,726.85**	**5,726.85**
2390 ADULT DRUG COURT TOTALS							
	TOTAL EXPENDITURES	645.95		788.88			
	TOTAL BUDGET OF EXPENDITURES		6,150.73		5,726.85	5,726.85	5,726.85
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,150.73		5,726.85	5,726.85	5,726.85

MERRICK COUNTY COMMUNITY EDUCATION FUND

	Code	Description
Fund	2420	COMMUNITY EDUCATION FUND
Function	660	COMMUNITY EDUCATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	119.96	0.00	119.96	119.96	119.96
	Operating Expenses Totals	***0.00***	***119.96***	***0.00***	***119.96***	***119.96***	***119.96***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2420-660 COMMUNITY EDUCATION FUND TOTAL		**0.00**	**119.96**	**0.00**	**119.96**	**119.96**	**119.96**
2420 COMMUNITY EDUCATION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		119.96		119.96	119.96	119.96
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		119.96		119.96	119.96	119.96

MERRICK COUNTY CANINE K-9

		Code	Description
	Fund	2430	CANINE K-9
	Function	650	CANINE K-9

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1806	K-9	0.00	550.00	0.00	0.00	0.00	0.00
2-1850	CARE OF DOG	10,660.22	14,921.71	1,198.05	14,597.84	16,370.68	16,370.68
	Operating Expenses Totals	***10,660.22***	***15,471.71***	***1,198.05***	***14,597.84***	***16,370.68***	***16,370.68***
2430-650 CANINE K-9 TOTAL		**10,660.22**	**15,471.71**	**1,198.05**	**14,597.84**	**16,370.68**	**16,370.68**
2430 CANINE K-9 TOTALS							
	TOTAL EXPENDITURES	10,660.22		1,198.05			
	TOTAL BUDGET OF EXPENDITURES		15,471.71		14,597.84	16,370.68	16,370.68
	NECESSARY CASH RESERVE		5,207.02		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,678.73		14,597.84	16,370.68	16,370.68

MERRICK COUNTY JUVENILE SERVICES GRANT

	Code	Description
Fund	2500	JUVENILE SERVICES GRANT
Function	654	COPS FED GRANT /LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0611	ADMINISTRATIVE EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-0990	MISC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE/COPS FED GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-4444	JUVENILLE SERVICES GRANT	0.00	5,508.09	0.00	5,508.09	5,508.09	5,508.09
	Operating Expenses Totals	***0.00***	***5,508.09***	***0.00***	***5,508.09***	***5,508.09***	***5,508.09***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-654 COPS FED GRANT /LAW ENFORCEMENT TOTAL		**0.00**	**5,508.09**	**0.00**	**5,508.09**	**5,508.09**	**5,508.09**
2500 JUVENILE SERVICES GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,508.09		5,508.09	5,508.09	5,508.09
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,508.09		5,508.09	5,508.09	5,508.09

MERRICK COUNTY DISASTER FUND

	Code	Description
Fund	2575	DISASTER FUND
Function	705	BRIDGE & ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2575-705 BRIDGE & ROAD MAINTENANCE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2575 DISASTER FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY COVID AMERICAN RESCUE PLAN

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	971	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	357,857.97	750,000.00	568,606.06	568,606.06	544,491.99	544,491.99
	Operating Expenses Totals	***357,857.97***	***750,000.00***	***568,606.06***	***568,606.06***	***544,491.99***	***544,491.99***
2580-971 COVID AMERICAN RESCUE PLAN TOTAL		**357,857.97**	**750,000.00**	**568,606.06**	**568,606.06**	**544,491.99**	**544,491.99**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	357,857.97		568,606.06			
	TOTAL BUDGET OF EXPENDITURES		750,000.00		568,606.06	544,491.99	544,491.99
	NECESSARY CASH RESERVE		381,023.19		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,131,023.19		568,606.06	544,491.99	544,491.99

MERRICK COUNTY LOCAL ASSIST & TRIBAL CONSISTENCY

					Code	Description
				Fund	2585	LOCAL ASSIST & TRIBAL CONSISTENCY
				Function	911	LATCF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2601	LATCF EXP	0.00	0.00	0.00	0.00	102,875.16	102,875.16
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***102,875.16***	***102,875.16***
2585-911 LATCF TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**102,875.16**	**102,875.16**
2585 LOCAL ASSIST & TRIBAL CONSISTENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	102,875.16	102,875.16
	NECESSARY CASH RESERVE		50,488.21		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,488.21		0.00	102,875.16	102,875.16

MERRICK COUNTY ECONOMIC DEVELOPMENT

	Code	Description
Fund	2605	ECONOMIC DEVELOPMENT
Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4301	ECONOMIC DEVELOPMENT- OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-636 ECONOMIC DEVELOPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY ECONOMIC DEVELOPMENT

	Code	Description
Fund	2605	ECONOMIC DEVELOPMENT
Function	690	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MERRICK FD GRANT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0330	MERRICK FOUNDATION/GRANT DEFIBULATR	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-690 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2605 ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	682	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0202	EMERGENCY MGMENT INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-682 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	MISC.
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1101	INTERNET SERVICE FOR COUNTY OFFICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	MIPS/COMPUTER SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
2-3921	GIS (MAINTENACE AGREEMENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-3922	GPS/PLATTE RIVER MERR/HAM	0.00	0.00	0.00	0.00	0.00	0.00
2-4401	LOWER WOOD RIVER/UPPER WARM SL	0.00	0.00	0.00	0.00	0.00	0.00
2-4402	MOORES/PRAIRIE/SILVER CREEKS	331.04	87.67	37.91	0.00	0.00	0.00
2-4403	WARM SLOUGH/TROUBLE CREEK	0.00	0.00	0.00	0.00	0.00	0.00
2-4444	DARE	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	INHERITANCE TAX REFUND	0.00	10,389.43	30,513.41	0.00	0.00	0.00
2-9900	MISCELLANEOU	0.00	0.00	0.00	0.00	2,208,371.63	2,208,371.63
	Operating Expenses Totals	***331.04***	***10,477.10***	***30,551.32***	***0.00***	***2,208,371.63***	***2,208,371.63***
	Capital Outlay						
5-0200	CRTHS BLDG PROJ/ARCHITECTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0201	CRTHS BLDG/ASBESTOS	0.00	0.00	0.00	0.00	0.00	0.00
5-0202	4H BUILDING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BLDG PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
5-1217	EMERGENCY PHONE-E911 EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-1303	PRAIRIE ISLAND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC/RDX STUDY	0.00	0.00	0.00	0.00	0.00	0.00
5-4444	DARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	GENERAL/INTERFUND/TRANSFER	400,000.00	640,000.00	540,000.00	900,000.00	800,000.00	800,000.00
7-0201	DRUG/ALCOHOL TESTING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	EMERGENCY MGMT INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0203	SINKING FUND INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0500	ROADS CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
7-0501	GENERAL FUND CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
7-0502	UNEMPLOYMENT CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***400,000.00***	***640,000.00***	***540,000.00***	***900,000.00***	***800,000.00***	***800,000.00***
2700-982 MISC. TOTAL		**400,331.04**	**650,477.10**	**570,551.32**	**900,000.00**	**3,008,371.63**	**3,008,371.63**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	400,331.04		570,551.32			
	TOTAL BUDGET OF EXPENDITURES		650,477.10		900,000.00	3,008,371.63	3,008,371.63
	NECESSARY CASH RESERVE		2,853,477.48		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,503,954.58		900,000.00	3,008,371.63	3,008,371.63

MERRICK COUNTY SHERRIFF'S OFFICE SINKING FUND

	Code	Description
Fund	2750	Sherriff's Office Sinking Fund
Function	696	Sheriff Sinking Fund

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	SHERIFF EXP	0.00	0.00	0.00	0.00	112,000.00	112,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***112,000.00***	***112,000.00***
2750-696 Sheriff Sinking Fund TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**112,000.00**
2750 Sherriff's Office Sinking Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	112,000.00	112,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	112,000.00	112,000.00

MERRICK COUNTY E911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	E911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0410	RADIO LICENSING	0.00	0.00	0.00	0.00	0.00	0.00
2-0609	EQPT MNT/AGRMTS & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1103	MAP DATA	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	20,859.69	37,028.48	6,891.00	0.00	34,546.09	34,546.09
	Operating Expenses Totals	***20,859.69***	***37,028.48***	***6,891.00***	***0.00***	***34,546.09***	***34,546.09***
	Supplies and Materials						
3-0101	SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
3-0302	RADIO/REPAIR & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT/COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	PHONE SYSTEM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 EMERGENCY MANAGEMENT TOTAL		**20,859.69**	**37,028.48**	**6,891.00**	**0.00**	**34,546.09**	**34,546.09**
2910 E911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	20,859.69		6,891.00			
	TOTAL BUDGET OF EXPENDITURES		37,028.48		0.00	34,546.09	34,546.09
	NECESSARY CASH RESERVE		4,021.47		0.00	0.00	0.00
	TOTAL REQUIREMENTS		41,049.95		0.00	34,546.09	34,546.09

MERRICK COUNTY E911 WIRELESS SERVICE FUND

	Code	Description
Fund	2913	E911 WIRELESS SERVICE FUND
Function	697	911 WIRELESS SERVICE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-697 911 WIRELESS SERVICE FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2913 E911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	697	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-697 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY LAW ENFORCEMENT FUND

	Code	Description
Fund	2960	LAW ENFORCEMENT FUND
Function	651	LAW ENFORCEMENT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT	0.00	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***0.00***	***100.00***	***0.00***	***100.00***	***100.00***	***100.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-651 LAW ENFORCEMENT FUND TOTAL		**0.00**	**100.00**	**0.00**	**100.00**	**100.00**	**100.00**

MERRICK COUNTY LAW ENFORCEMENT FUND

	Code	Description
Fund	2960	LAW ENFORCEMENT FUND
Function	665	COUNTY SHERIFF OTHER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-665 COUNTY SHERIFF OTHER TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2960 LAW ENFORCEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100.00		100.00	100.00	100.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100.00		100.00	100.00	100.00

MERRICK COUNTY SPECIAL RESPONSE TEAM

	Code	Description
Fund	2962	SPECIAL RESPONSE TEAM
Function	651	SPECIAL RESPONSE TEAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0101	SPECIAL RESPONSE TEAM	3,982.35	6,372.80	2,000.00	4,372.80	2,105.15	4,372.80
	Operating Expenses Totals	***3,982.35***	***6,372.80***	***2,000.00***	***4,372.80***	***2,105.15***	***4,372.80***
2962-651 SPECIAL RESPONSE TEAM TOTAL		**3,982.35**	**6,372.80**	**2,000.00**	**4,372.80**	**2,105.15**	**4,372.80**
2962 SPECIAL RESPONSE TEAM TOTALS							
	TOTAL EXPENDITURES	3,982.35		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		6,372.80		4,372.80	2,105.15	4,372.80
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,372.80		4,372.80	2,105.15	4,372.80

MERRICK COUNTY COMMISSARY FUND

	Code	Description
Fund	2965	COMMISSARY FUND
Function	665	COUNTY SHERIFF-OTHER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1766	TRAINING/EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1908	COMMISSARY	13,029.44	30,000.00	1,960.92	0.00	35,245.34	35,245.34
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***13,029.44***	***30,000.00***	***1,960.92***	***0.00***	***35,245.34***	***35,245.34***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0202	MISC. TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2965-665 COUNTY SHERIFF-OTHER TOTAL		**13,029.44**	**30,000.00**	**1,960.92**	**0.00**	**35,245.34**	**35,245.34**
2965 COMMISSARY FUND TOTALS							
	TOTAL EXPENDITURES	13,029.44		1,960.92			
	TOTAL BUDGET OF EXPENDITURES		30,000.00		0.00	35,245.34	35,245.34
	NECESSARY CASH RESERVE		13,433.86		0.00	0.00	0.00
	TOTAL REQUIREMENTS		43,433.86		0.00	35,245.34	35,245.34

MERRICK COUNTY COURTHOUSE BOND FUND

	Code	Description
Fund	3000	COURTHOUSE BOND FUND
Function	900	DEBIT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	130,000.00	130,000.00	130,000.00	0.00	130,000.00	130,000.00
6-0200	INTEREST PAYMENTS	2,460.00	1,875.00	1,875.00	0.00	1,160.00	1,160.00
6-0700	OTHER DEBT PAYMENTS	0.00	0.00	0.00	0.00	131,000.00	131,000.00
	Debt Service Totals	***132,460.00***	***131,875.00***	***131,875.00***	***0.00***	***262,160.00***	***262,160.00***
3000-900 DEBIT SERVICE TOTAL		**132,460.00**	**131,875.00**	**131,875.00**	**0.00**	**262,160.00**	**262,160.00**

MERRICK COUNTY COURTHOUSE BOND FUND

	Code	Description
Fund	3000	COURTHOUSE BOND FUND
Function	980	COURTHOUSE BUILDING BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0220	COURTHOUSE CONSTRUCTION BONDS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0200	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3000-980 COURTHOUSE BUILDING BOND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3000 COURTHOUSE BOND FUND TOTALS							
	TOTAL EXPENDITURES	132,460.00		131,875.00			
	TOTAL BUDGET OF EXPENDITURES		131,875.00		0.00	262,160.00	262,160.00
	NECESSARY CASH RESERVE		153,413.19		0.00	0.00	0.00
	TOTAL REQUIREMENTS		285,288.19		0.00	262,160.00	262,160.00

MERRICK COUNTY HOSPITAL BOND

	Code	Description
Fund	3100	HOSPITAL BOND
Function	771	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-5000	HOSPITAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TREAS DISBURSEMENTS/HOSP BOND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3100-771 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100 HOSPITAL BOND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY 4H BUILDING P&I FUND

	Code	Description
Fund	3400	4H BUILDING P&I FUND
Function	900	DEBIT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	140,000.00	140,000.00	140,000.00	0.00	140,000.00	140,000.00
6-0200	INTEREST PAYMENTS	11,297.50	10,562.50	10,562.50	0.00	9,757.50	9,757.50
6-0700	REALLOCATION OF FUNDS	0.00	0.00	0.00	0.00	140,000.00	140,000.00
	Debt Service Totals	***151,297.50***	***150,562.50***	***150,562.50***	***0.00***	***289,757.50***	***289,757.50***
3400-900 DEBIT SERVICE TOTAL		**151,297.50**	**150,562.50**	**150,562.50**	**0.00**	**289,757.50**	**289,757.50**

MERRICK COUNTY 4H BUILDING P&I FUND

	Code	Description
Fund	3400	4H BUILDING P&I FUND
Function	971	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3400-971 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3400 4H BUILDING P&I FUND TOTALS							
	TOTAL EXPENDITURES	151,297.50		150,562.50			
	TOTAL BUDGET OF EXPENDITURES		150,562.50		0.00	289,757.50	289,757.50
	NECESSARY CASH RESERVE		129,391.90		0.00	0.00	0.00
	TOTAL REQUIREMENTS		279,954.40		0.00	289,757.50	289,757.50

MERRICK COUNTY COUNTY DRAINAGE DISTRICT

	Code	Description
Fund	3910	COUNTY DRAINAGE DISTRICT
Function	705	COUNTY DRAINAGE DISTRICT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	COUNTY DRAINAGE PROJECTS	0.00	0.00	0.00	0.00	2,177.04	2,177.04
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***2,177.04***	***2,177.04***
3910-705 COUNTY DRAINAGE DISTRICT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**2,177.04**	**2,177.04**
3910 COUNTY DRAINAGE DISTRICT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	2,177.04	2,177.04
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	2,177.04	2,177.04

MERRICK COUNTY COURTHOUSE BUILDING

	Code	Description
Fund	4000	COURTHOUSE BUILDING
Function	641	COURTHOUSE BUILDING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0220	BUILDING CONSTRUCTION	16,616.98	50,000.00	6,096.04	0.00	183,812.16	183,812.16
5-1301	ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***16,616.98***	***50,000.00***	***6,096.04***	***0.00***	***183,812.16***	***183,812.16***
	Debt Service						
6-0700	REALLOCATION OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4000-641 COURTHOUSE BUILDING TOTAL		**16,616.98**	**50,000.00**	**6,096.04**	**0.00**	**183,812.16**	**183,812.16**
4000 COURTHOUSE BUILDING TOTALS							
	TOTAL EXPENDITURES	16,616.98		6,096.04			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		0.00	183,812.16	183,812.16
	NECESSARY CASH RESERVE		139,828.06		0.00	0.00	0.00
	TOTAL REQUIREMENTS		189,828.06		0.00	183,812.16	183,812.16

MERRICK COUNTY 4H BUILDING

	Code	Description
Fund	4025	4H BUILDING
Function	900	DEBIT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	REALLOCATION OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4025-900 DEBIT SERVICE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY 4H BUILDING

	Code	Description
Fund	4025	4H BUILDING
Function	971	4H BUILDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0107	4H BLDG EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	DONATIONS FO R 4H BUILDING COSTS	42,384.19	100,000.00	29,372.00	0.00	196,353.80	196,353.80
5-2501	4H BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	BOND FOR 4H BUILDING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-2511	GRANTS FOR 4H BUILDING COSTS	-400.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***41,984.19***	***100,000.00***	***29,372.00***	***0.00***	***196,353.80***	***196,353.80***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4025-971 4H BUILDING FUND TOTAL		**41,984.19**	**100,000.00**	**29,372.00**	**0.00**	**196,353.80**	**196,353.80**

MERRICK COUNTY 4H BUILDING

		Code	Description
	Fund	4025	4H BUILDING
	Function	990	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	TRANSFER TO INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4025-990 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4025 4H BUILDING TOTALS							
	TOTAL EXPENDITURES	41,984.19		29,372.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		0.00	196,353.80	196,353.80
	NECESSARY CASH RESERVE		38,013.75		0.00	0.00	0.00
	TOTAL REQUIREMENTS		138,013.75		0.00	196,353.80	196,353.80

MERRICK COUNTY COUNTY SINKING FUND

	Code	Description
Fund	4050	COUNTY SINKING FUND
Function	641	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4050-641 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY COUNTY SINKING FUND

	Code	Description
Fund	4050	COUNTY SINKING FUND
Function	651	SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	SHERIFF VEHICLES	0.00	13,366.00	0.00	0.00	13,366.00	13,366.00
	Capital Outlay Totals	***0.00***	***13,366.00***	***0.00***	***0.00***	***13,366.00***	***13,366.00***
4050-651 SINKING FUND TOTAL		**0.00**	**13,366.00**	**0.00**	**0.00**	**13,366.00**	**13,366.00**

MERRICK COUNTY COUNTY SINKING FUND

	Code	Description
Fund	4050	COUNTY SINKING FUND
Function	701	SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0300	ROAD MACHINERY/EQUIPMENT	0.00	13,366.00	0.00	0.00	13,366.00	13,366.00
	Capital Outlay Totals	***0.00***	***13,366.00***	***0.00***	***0.00***	***13,366.00***	***13,366.00***
4050-701 SINKING FUND TOTAL		**0.00**	**13,366.00**	**0.00**	**0.00**	**13,366.00**	**13,366.00**

MERRICK COUNTY COUNTY SINKING FUND

		Code	Description
	Fund	4050	COUNTY SINKING FUND
	Function	980	SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0200	SINKING FUND/CRTHOUSE & RD IMPROVMT	0.00	13,366.00	0.00	0.00	63,367.39	63,367.39
	Capital Outlay Totals	***0.00***	***13,366.00***	***0.00***	***0.00***	***63,367.39***	***63,367.39***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4050-980 SINKING FUND TOTAL		**0.00**	**13,366.00**	**0.00**	**0.00**	**63,367.39**	**63,367.39**
4050 COUNTY SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		40,098.00		0.00	90,099.39	90,099.39
	NECESSARY CASH RESERVE		1.39		0.00	0.00	0.00
	TOTAL REQUIREMENTS		40,099.39		0.00	90,099.39	90,099.39

MERRICK COUNTY GROUND WATER MANAGEMENT

	Code	Description
Fund	4650	GROUND WATER MANAGEMENT
Function	885	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	GROUND WATER MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4650-885 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4650 GROUND WATER MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY HOSPITAL

	Code	Description
Fund	5000	HOSPITAL
Function	771	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-5000	HOSPITAL OPERATING EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-5875	OTHER OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TREAS. DISBURSMENTS/HOSP	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5000-771 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5000 HOSPITAL TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY 911 EMERGENCY SERVICES

		Code	Description
	Fund	5907	911 EMERGENCY SERVICES
	Function	653	E-911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0101	DIPATCHER/SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	DEP/LIFE/DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INS/DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT/DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOC/SEC/DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0410	RADIO LICENSING	0.00	0.00	0.00	0.00	0.00	0.00
2-0609	EQPT MNT/AGRMTS & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	GTE/DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	GREAT WEST/COMPUTER DATA MNTC	0.00	0.00	0.00	0.00	0.00	0.00
2-1103	MAP DATA	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISC REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
3-0302	RADIO/REPAIR & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT/COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	PHONE SYSTEM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	E-911 REIMBURSEMENT TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
8-0100	CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 E-911 TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

MERRICK COUNTY 911 EMERGENCY SERVICES

		Code	Description
	Fund	5907	911 EMERGENCY SERVICES
	Function	653	E-911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5907 911 EMERGENCY SERVICES TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

MERRICK COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY GENERAL**	**931,078.40**	**649,075.17**	**635,231.49**	**630,000.00**	**599,169.54**	**599,169.54**
	Taxes						
300-00	PROPERTY TAXES	3,610,378.41	4,124,762.81	3,630,429.24	4,475,814.31	5,705,652.04	5,705,652.04
304-00	MOTOR VEHICLE TAXES	388,462.81	388,462.81	407,327.04	400,000.00	400,000.00	400,000.00
	Taxes Totals	***3,998,841.22***	***4,513,225.62***	***4,037,756.28***	***4,875,814.31***	***6,105,652.04***	***6,105,652.04***
	Licenses and Permits						
321-01	MOBILE HOME PERMITS	55.00	20.00	35.00	35.00	35.00	35.00
324-01	PLAN & ZONE COMM (BLDG PERMITS	7,090.00	3,000.00	4,950.00	5,000.00	5,000.00	5,000.00
	Licenses and Permits Totals	***7,145.00***	***3,020.00***	***4,985.00***	***5,035.00***	***5,035.00***	***5,035.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPT.	71,117.66	70,000.00	72,873.13	72,000.00	72,000.00	72,000.00
344-05	PROPERTY TAX CREDIT	337,195.61	330,000.00	383,798.86	350,000.00	350,000.00	350,000.00
345-02	INSURANCE	25,811.49	20,000.00	27,088.25	25,000.00	25,000.00	25,000.00
345-03	AIR LINE TAX	4,597.66	3,000.00	4,365.83	4,000.00	4,000.00	4,000.00
346-01	MOTOR VEHICLE PRO RATE	10,038.15	7,000.00	10,132.78	10,000.00	10,000.00	10,000.00
346-02	CAR LINE TAX	8,589.74	10,000.00	10,010.42	10,000.00	10,000.00	10,000.00
	Intergovernmental State Totals	***457,350.31***	***440,000.00***	***508,269.27***	***471,000.00***	***471,000.00***	***471,000.00***
	Other Intergovernmental						
351-01	VILLAGE SHARE PLANNING & ZONE	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
353-01	IN LIEU	52.92	30.00	34.71	30.00	30.00	30.00
353-02	5% GROSS IN LIEU	29,940.30	30,000.00	32,747.24	30,000.00	30,000.00	30,000.00
	Other Intergovernmental Totals	***34,193.22***	***34,230.00***	***36,981.95***	***34,230.00***	***34,230.00***	***34,230.00***
	County Treasurer						
360-01	DRIVERS LICENSE COMMISSIONS	2,316.25	2,000.00	1,806.00	1,500.00	1,500.00	1,500.00
360-02	M.V. REGISTRAION FEE	50,402.55	50,000.00	47,691.47	45,000.00	45,000.00	45,000.00
360-04	TAX SALE REDEMPTION FEE	946.00	1,000.00	462.00	400.00	400.00	400.00
360-05	DISTRESS WARRANT FEE	60.00	30.00	42.00	30.00	30.00	30.00
360-06	COUNTY TAX SALE FEE	1,015.00	900.00	415.00	400.00	400.00	400.00
360-07	ADVERTISING	445.00	350.00	500.00	350.00	350.00	350.00
360-09	FILING FEES	148.75	0.00	944.30	500.00	500.00	500.00
361-01	HOMESTEAD EX. COMMISSION	5,159.61	3,000.00	5,034.08	3,500.00	3,500.00	3,500.00
361-02	17553.64 TAX CREDIT COMMISSION	21,131.22	17,000.00	23,065.18	20,000.00	20,000.00	20,000.00
361-03	SALES TAX COMMISSIONS	8,000.05	2,000.00	8,853.18	6,000.00	6,000.00	6,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	12,477.00	10,000.00	12,967.44	10,000.00	10,000.00	10,000.00
363-01	PROPERTY TAX COMMISSIONS	195,668.55	190,000.00	193,236.59	190,000.00	190,000.00	190,000.00
	County Treasurer Totals	***297,769.98***	***276,280.00***	***295,017.24***	***277,680.00***	***277,680.00***	***277,680.00***
	County Clerk						
371-01	RECORDING FEES	39,224.50	35,000.00	31,954.50	30,000.00	30,000.00	30,000.00

MERRICK COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
371-02	DOCUMENTARY STAMPS	38,839.11	30,000.00	40,157.47	35,000.00	35,000.00	35,000.00
371-05	MARRIAGE LICENSES	1,125.00	1,000.00	975.00	1,000.00	1,000.00	1,000.00
	County Clerk Totals	***79,188.61***	***66,000.00***	***73,086.97***	***66,000.00***	***66,000.00***	***66,000.00***
	Clerk of the District Court						
380-01	CLERK OF DIST CT (FILING FEES)	8,354.61	7,500.00	9,610.87	8,000.00	8,000.00	8,000.00
380-04	RET'D COSTS/CT APP'T ATTY FEES	292.67	0.00	0.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS-10%	1,225.00	0.00	1,550.00	0.00	0.00	0.00
382-01	CLK OF DIST CRT CHILD SUPPORT	14,434.82	14,000.00	18,656.79	15,000.00	15,000.00	15,000.00
383-00	PASSPORT FEES	4,480.00	3,800.00	4,830.00	4,000.00	4,000.00	4,000.00
	Clerk of the District Court Totals	***28,787.10***	***25,300.00***	***34,647.66***	***27,000.00***	***27,000.00***	***27,000.00***
	Election Commissioner						
393-03	BREATH TEST/COUNTY COURT	40.00	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***40.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	SHERIFF FEES	1,078.14	200.00	410.88	250.00	250.00	250.00
395-04	DUI/DRUG TESTING FEE	670.00	0.00	240.00	0.00	0.00	0.00
395-06	SHERIFF ACCIDENT REPORTS	600.00	200.00	500.00	250.00	250.00	250.00
395-08	CIVIL PROCESS MILEAGE	10,588.11	7,500.00	7,894.91	7,500.00	7,500.00	7,500.00
395-09	SHERIFF CIVIL PROCESS/PAPER SERVICE	8,246.40	7,500.00	8,912.50	7,750.00	7,750.00	7,750.00
395-10	3760.00ILE INSPECTIONS	4,280.00	3,750.00	4,440.00	3,750.00	3,750.00	3,750.00
395-13	GUN PERMIT FEES	835.00	800.00	1,085.00	900.00	900.00	900.00
395-14	FINGER PRINT CHARGE	140.00	125.00	410.00	250.00	250.00	250.00
395-15	REIMBURSE SHERIFF-OT/H.SAFETY EQUIP	0.00	0.00	6,037.50	0.00	0.00	0.00
395-17	SHERIFF OVERTIME GRANTS	20,831.74	30,000.00	11,733.41	10,000.00	10,000.00	10,000.00
395-19	REIMBURSEMENT/SHERIFF FEES	646.90	500.00	457.11	450.00	450.00	450.00
395-20	WORK RELEASE PROGRAM	480.00	0.00	1,380.00	0.00	0.00	0.00
	County Sheriff Totals	***48,396.29***	***50,575.00***	***43,501.31***	***31,100.00***	***31,100.00***	***31,100.00***
	County Attorney						
396-01	COUNTY ATTORNEY (CHECK COLLECT	20.00	30.00	70.17	30.00	30.00	30.00
396-02	ATTORNEY FEE DEL CHILD SUPPORT	21,436.76	17,750.00	30,940.31	20,000.00	20,000.00	20,000.00
396-06	RECOVERED COUNTY TAX SALES CHARGES	0.00	0.00	1,366.41	0.00	0.00	0.00
396-50	INCENTIVE PYMT CHILD SUPPORT	0.00	0.00	6,199.00	4,000.00	4,000.00	4,000.00
	County Attorney Totals	***21,456.76***	***17,780.00***	***38,575.89***	***24,030.00***	***24,030.00***	***24,030.00***
	Other Fees and Miscellaneous						
406-01	COUNTY BEVERAGE MACHINE	2,357.85	2,000.00	2,409.10	2,000.00	2,000.00	2,000.00
409-01	PLAT BOOKS - MAPS, ETC.	260.00	150.00	330.00	250.00	250.00	250.00
410-01	SURVEYING	10,597.36	6,500.00	11,936.90	8,500.00	8,500.00	8,500.00
450-01	ELECTION/POSTAGE MACHINE	0.00	0.00	2,405.37	0.00	0.00	0.00

MERRICK COUNTY COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
450-02	PHOTO COPIES	1,599.26	1,000.00	1,145.56	1,000.00	1,000.00	1,000.00
450-03	CLK DISTRICT CRT/POSTAGE MACHINE	1,941.49	1,200.00	2,034.86	1,200.00	1,200.00	1,200.00
450-04	SHERIFF/POSTAGE MACHINE	592.56	300.00	686.93	500.00	500.00	500.00
450-05	JUVENILE DIVERSION/PSTG.MACHINE	152.82	100.00	71.41	50.00	50.00	50.00
450-06	CHILD SUPPORT/POSTAGE MACHINE	145.72	85.00	99.92	0.00	0.00	0.00
450-08	SURVEY/POSTAGE METER	138.84	40.00	269.15	100.00	100.00	100.00
450-09	ROAD/POSTAGE MACHINE	98.26	75.00	234.08	75.00	75.00	75.00
470-01	OVERLOAD FINES	731.25	400.00	1,206.25	1,000.00	1,000.00	1,000.00
480-01	WEED DEPARTMENT SPRAYING ASSESSMENTS	257.07	0.00	2,829.93	0.00	0.00	0.00
510-01	INTEREST	151,286.09	100,000.00	421,649.23	250,000.00	250,000.00	250,000.00
510-02	INTEREST-CO. ATTORNEY ACCOUNTS	0.02	0.00	0.15	0.00	0.00	0.00
530-03	SALES OF SURPLUS PROPERTY	2,715.04	2,500.00	-260.54	0.00	0.00	0.00
531-01	RESTITUTION	431.04	0.00	-146.59	0.00	0.00	0.00
531-03	NIRMA INSURANCE DIVIDEND	2,314.50	2,500.00	4,768.00	3,000.00	3,000.00	3,000.00
532-01	REFUND OF PRIOR EXPENDITURE	17,729.96	7,500.00	4,750.07	2,500.00	2,500.00	2,500.00
532-03	REFUNDS-MISCELLANEOUS	0.00	0.00	-44,953.11	0.00	0.00	0.00
533-01	ONE TIME REVENUE	0.00	0.00	500.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	160.00	0.00	246.50	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***193,509.13***	***124,350.00***	***412,213.17***	***270,175.00***	***270,175.00***	***270,175.00***
	Transfers						
590-02	TRANSFER INTER FUND	600,000.00	600,000.00	478,000.00	800,000.00	800,000.00	800,000.00
	Transfers Totals	***600,000.00***	***600,000.00***	***478,000.00***	***800,000.00***	***800,000.00***	***800,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**3,087,377.61**	**2,675,072.98**	**2,967,836.99**	**3,036,250.00**	**3,005,419.54**	**3,005,419.54**
	TOTAL PROPERTY TAXES	**3,610,378.41**	**4,124,762.81**	**3,630,429.24**	**4,475,814.31**	**5,705,652.04**	**5,705,652.04**
	TOTAL REVENUE AVAILABLE	**6,697,756.02**	**6,799,835.79**	**6,598,266.23**	**7,512,064.31**	**8,711,071.58**	**8,711,071.58**
	Less: EXPENDITURES	**6,048,680.83**	**6,777,502.11**	**5,999,096.69**			
	BALANCE FORWARD/CASH RESERVE	**649,075.19**	**22,333.68**	**599,169.54**			

MERRICK COUNTY SPECIAL ROAD FUND REVENUE

					Code	Description
				Fund	0300	SPECIAL ROAD FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY ROAD**	**224,717.83**	**185,410.30**	**185,170.26**	**185,000.00**	**195,744.13**	**195,744.13**
	Intergovernmental Federal						
334-02	NATURAL DISASTER 1	0.00	0.00	22,164.22	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***22,164.22***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
342-02	EMERGENCY ASSISTANCE	0.00	1,000.00	0.00	0.00	0.00	0.00
346-03	MOTOR VEHICLE FEE(REC FROM STATE)	118,716.33	118,716.33	131,736.11	130,000.00	130,000.00	130,000.00
347-01	HIGHWAY STREET ALLOCATION	1,704,016.89	1,704,016.89	1,834,299.10	1,878,472.00	1,879,669.00	1,879,669.00
347-02	INCENTIVE PAYMENTS	9,750.00	9,750.00	5,250.00	4,875.00	4,875.00	4,875.00
347-50	STREET/ROAD BUY BACK	0.00	124,816.00	0.00	141,544.56	0.00	0.00
347-60	BRIDGE BUY BACK	0.00	133,249.00	0.00	225,368.06	0.00	0.00
	Intergovernmental State Totals	***1,832,483.22***	***2,091,548.22***	***1,971,285.21***	***2,380,259.62***	***2,014,544.00***	***2,014,544.00***
	Other Intergovernmental						
351-01	INTER LOCAL GOVT PYMTS	112,906.87	125,000.00	234,487.52	125,000.00	125,000.00	125,000.00
	Other Intergovernmental Totals	***112,906.87***	***125,000.00***	***234,487.52***	***125,000.00***	***125,000.00***	***125,000.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	3,086.04	3,086.04	2,032.49	3,086.04	3,086.04	3,086.04
	County Treasurer Totals	***3,086.04***	***3,086.04***	***2,032.49***	***3,086.04***	***3,086.04***	***3,086.04***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	0.00	3,000.00	125.00	0.00	0.00	0.00
450-02	Photo Copies	0.00	0.00	90.00	0.00	0.00	0.00
530-01	SALE OF SURPLUS PROPERTY-EQUIPMENT	20,667.25	15,000.00	0.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY	13,223.44	20,000.00	11,921.90	10,000.00	10,000.00	10,000.00
530-05	USED OIL/ROADS	0.00	1,000.00	0.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS	325.06	325.06	0.00	0.00	0.00	0.00
532-01	REFUND OF PRIOR EXPENDITURE	325.50	325.50	2,185.98	0.00	0.00	0.00
532-02	Refund Misc. Rev. Road	0.00	0.00	-23,102.62	0.00	0.00	0.00
532-03	NIRMA INSURANCE DIVIDEND	7,394.00	7,000.00	4,768.00	7,000.00	7,000.00	7,000.00
533-01	ONE TIME REVENUE	0.00	0.00	12,360.00	0.00	0.00	0.00
540-01	MISC. RECEIPTS	645.00	750.00	706.59	750.00	750.00	750.00
	Other Fees and Miscellaneous Totals	***42,580.25***	***47,400.56***	***9,054.85***	***17,750.00***	***17,750.00***	***17,750.00***
	Transfers						
590-01	ROAD DEPT-PRO-RATED TAXES	1,225,000.00	1,225,000.00	1,078,500.00	1,225,000.00	2,151,863.33	2,151,863.33
590-02	INTER FUND TRANS	400,000.00	40,000.00	0.00	40,000.00	0.00	0.00
	Transfers Totals	***1,625,000.00***	***1,265,000.00***	***1,078,500.00***	***1,265,000.00***	***2,151,863.33***	***2,151,863.33***
	TOTAL REVENUE AVAILABLE	**3,840,774.21**	**3,717,445.12**	**3,502,694.55**	**3,976,095.66**	**4,507,987.50**	**4,507,987.50**
	Less: EXPENDITURES	**3,555,603.95**	**3,716,752.75**	**3,306,950.42**			
	BALANCE FORWARD/CASH RESERVE	**285,170.26**	**692.37**	**195,744.13**			

MERRICK COUNTY ROAD BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	ROAD BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BUYOUT PROGRAM BEGINNING BALANCE**	**1,143,047.33**	**635,981.02**	**635,981.02**	**635,981.02**	**947,199.74**	**947,199.74**
	Intergovernmental State						
347-50	STREET/ROAD BUY BACK	153,252.58	0.00	151,020.67	151,020.67	141,544.46	141,544.46
347-60	BRIDGE BUY BACK	241,947.52	0.00	160,198.05	160,198.05	225,368.06	225,368.06
	Intergovernmental State Totals	***395,200.10***	***0.00***	***311,218.72***	***311,218.72***	***366,912.52***	***366,912.52***
	TOTAL REVENUE AVAILABLE	**1,538,247.43**	**635,981.02**	**947,199.74**	**947,199.74**	**1,314,112.26**	**1,314,112.26**
	Less: EXPENDITURES	**902,266.41**	**635,981.02**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**635,981.02**	**0.00**	**947,199.74**			

MERRICK COUNTY ROAD SINKING FUND REVENUE

					Code	Description
				Fund	0801	Road Sinking Fund
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**Fund Balance**	**0.00**	**0.00**	**0.00**	**0.00**	**149,674.75**	**149,674.75**
	Other Fees and Miscellaneous						
540-01	Misc collection	0.00	0.00	3,174.75	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***3,174.75***	***0.00***	***0.00***	***0.00***
	Transfers						
590-00	Transfer	0.00	0.00	146,500.00	0.00	0.00	0.00
590-02	Transfer	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
	Transfers Totals	***0.00***	***0.00***	***146,500.00***	***200,000.00***	***200,000.00***	***200,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**149,674.75**	**200,000.00**	**349,674.75**	**349,674.75**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**149,674.75**			

MERRICK COUNTY EQUIPMENT RESERVE REVENUE

					Code	Description
				Fund	0901	EQUIPMENT RESERVE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY LODGING TAX REVENUE

					Code	Description
				Fund	0990	LODGING TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**VISITORS PROMOTION (LODGING)**	**17,763.71**	**17,763.71**	**17,763.71**	**9,982.67**	**9,982.67**	**9,982.67**
	Taxes						
315-03	LODGING TAX COLLECTED	7,647.87	7,647.87	7,023.38	7,023.38	7,023.38	7,023.38
	Taxes Totals	***7,647.87***	***7,647.87***	***7,023.38***	***7,023.38***	***7,023.38***	***7,023.38***
	TOTAL REVENUE AVAILABLE	**25,411.58**	**25,411.58**	**24,787.09**	**17,006.05**	**17,006.05**	**17,006.05**
	Less: EXPENDITURES	**0.00**	**10,115.84**	**14,804.42**			
	BALANCE FORWARD/CASH RESERVE	**25,411.58**	**15,295.74**	**9,982.67**			

MERRICK COUNTY P & M FUND REVENUE

		Code	Description
	Fund	1150	P & M FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**31,603.57**	**36,669.36**	**36,669.36**	**44,766.86**	**44,766.86**	**44,766.86**
	Register of Deeds						
394-01	REVENUE	6,489.50	0.00	8,097.50	0.00	0.00	0.00
	Register of Deeds Totals	***6,489.50***	***0.00***	***8,097.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**38,093.07**	**36,669.36**	**44,766.86**	**44,766.86**	**44,766.86**	**44,766.86**
	Less: EXPENDITURES	**1,423.71**	**10,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**36,669.36**	**26,669.36**	**44,766.86**			

MERRICK COUNTY UNEMPLOYMENT COMP. REVENUE

	Code	Description
Fund	1200	UNEMPLOYMENT COMP.
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY GENERAL MEDICAL RELIEF FUND REVENUE

					Code	Description
				Fund	1500	GENERAL MEDICAL RELIEF FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY INSTITUTIONS FUND REVENUE

		Code	Description
	Fund	1700	INSTITUTIONS FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY VETERAN'S RELIEF FUND REVENUE

		Code	Description
	Fund	1900	VETERAN'S RELIEF FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	COUNTY SOLDIERS & SAILORS	7,023.26	6,523.26	6,523.26	6,523.26	6,523.26	6,523.26
	TOTAL REVENUE AVAILABLE	7,023.26	6,523.26	6,523.26	6,523.26	6,523.26	6,523.26
	Less: EXPENDITURES	500.00	6,523.26	0.00			
	BALANCE FORWARD/CASH RESERVE	6,523.26	0.00	6,523.26			

MERRICK COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**0.00**	**12,406.22**	**0.00**	**23,057.74**	**23,057.74**
	Other Fees and Miscellaneous						
531-01	JUDGEMENTS AND SETTLEMENTS	3,234.10	6,857.60	22,880.20	23,057.74	0.00	0.00
540-01	MISCELLANEOUS REVENUE	9,172.12	9,172.12	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***12,406.22***	***16,029.72***	***22,880.20***	***23,057.74***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**12,406.22**	**16,029.72**	**35,286.42**	**23,057.74**	**23,057.74**	**23,057.74**
	Less: EXPENDITURES	**0.00**	**12,229.00**	**12,228.68**			
	BALANCE FORWARD/CASH RESERVE	**12,406.22**	**3,800.72**	**23,057.74**			

MERRICK COUNTY JUVENILE DIVERSION OFCR GRANT REVENUE

					Code	Description
				Fund	2355	JUVENILE DIVERSION OFCR GRANT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**64,658.76**	**71,948.39**	**71,948.39**	**70,000.00**	**58,813.41**	**58,813.41**
	Other Intergovernmental						
357-22	CONTRACT PAYMENT FROM NANCE CO.	4,331.00	3,075.00	4,000.00	3,000.00	3,000.00	3,000.00
357-23	CONTRACT PAYMENT FROM POLK CO.	4,331.00	3,075.00	0.00	0.00	0.00	0.00
357-24	CONTRACT PAYMENT FROM HAMILTON CO.	4,331.00	3,075.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***12,993.00***	***9,225.00***	***4,000.00***	***3,000.00***	***3,000.00***	***3,000.00***
	County Attorney						
396-03	DIVERSION PROGRAM REVUNUE	740.00	750.00	730.00	750.00	750.00	750.00
396-04	JUVENILE DIV.REVENUE/NANCE CO.	240.00	75.00	90.00	75.00	75.00	75.00
396-05	JUVENILE DIV.REVENUE/POLK CO.	160.00	250.00	0.00	0.00	0.00	0.00
396-06	JUVENILE DIV REVENUE/HAMILTON CO	590.00	500.00	4,115.00	4,000.00	4,000.00	4,000.00
396-07	JUVENILE SERVICES AID GRANT	119,722.76	82,500.00	114,976.03	110,000.00	110,000.00	110,000.00
	County Attorney Totals	***121,452.76***	***84,075.00***	***119,911.03***	***114,825.00***	***114,825.00***	***114,825.00***
	TOTAL REVENUE AVAILABLE	**199,104.52**	**165,248.39**	**195,859.42**	**187,825.00**	**176,638.41**	**176,638.41**
	Less: EXPENDITURES	**127,156.13**	**165,248.39**	**137,046.01**			
	BALANCE FORWARD/CASH RESERVE	**71,948.39**	**0.00**	**58,813.41**			

MERRICK COUNTY STOP FUND REVENUE

		Code	Description
	Fund	2356	STOP FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**11,895.77**	**13,995.77**	**13,995.77**	**13,045.77**	**13,045.77**	**13,045.77**
	County Attorney						
396-09	STOP PROGRAM REVENUE	2,100.00	2,100.00	1,350.00	0.00	0.00	0.00
	County Attorney Totals	***2,100.00***	***2,100.00***	***1,350.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**13,995.77**	**16,095.77**	**15,345.77**	**13,045.77**	**13,045.77**	**13,045.77**
	Less: EXPENDITURES	**0.00**	**13,995.77**	**2,300.00**			
	BALANCE FORWARD/CASH RESERVE	**13,995.77**	**2,100.00**	**13,045.77**			

MERRICK COUNTY DRUG LAW ENFORCEMENT & EDUCATION REVENUE

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY DRUG LAW ENFORSEMENT**	**9,853.15**	**9,853.15**	**9,853.15**	**11,253.15**	**11,253.15**	**11,253.15**
	Other Fees and Miscellaneous						
475-03	PROCEEDS FROM DRUG LAW ENFORCEMENT	0.00	0.00	1,400.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,400.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**9,853.15**	**9,853.15**	**11,253.15**	**11,253.15**	**11,253.15**	**11,253.15**
	Less: EXPENDITURES	**0.00**	**9,853.15**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**9,853.15**	**0.00**	**11,253.15**			

MERRICK COUNTY DRUG TESTIN FUND - CO REVENUE

		Code	Description
	Fund	2375	DRUG TESTIN FUND - CO
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	760.00	760.00	760.00	760.00	760.00	760.00
	TOTAL REVENUE AVAILABLE	760.00	760.00	760.00	760.00	760.00	760.00
	Less: EXPENDITURES	0.00	760.00	0.00			
	BALANCE FORWARD/CASH RESERVE	760.00	0.00	760.00			

MERRICK COUNTY ADULT DRUG COURT REVENUE

					Code	Description
				Fund	2390	ADULT DRUG COURT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**3253.00LANCE**	**6,796.68**	**6,150.73**	**6,150.73**	**5,726.85**	**5,726.85**	**5,726.85**
	Other Fees and Miscellaneous						
474-50	DRUG COURT-OFFENDER DRUG TESING FEE	0.00	0.00	365.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***365.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**6,796.68**	**6,150.73**	**6,515.73**	**5,726.85**	**5,726.85**	**5,726.85**
	Less: EXPENDITURES	**645.95**	**6,150.73**	**788.88**			
	BALANCE FORWARD/CASH RESERVE	**6,150.73**	**0.00**	**5,726.85**			

MERRICK COUNTY COMMUNITY EDUCATION FUND REVENUE

		Code	Description
	Fund	2420	COMMUNITY EDUCATION FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	CURRENT FUND BALANCE	119.96	119.96	119.96	119.96	119.96	119.96
	TOTAL REVENUE AVAILABLE	119.96	119.96	119.96	119.96	119.96	119.96
	Less: EXPENDITURES	0.00	119.96	0.00			
	BALANCE FORWARD/CASH RESERVE	119.96	0.00	119.96			

MERRICK COUNTY CANINE K-9 REVENUE

		Code	Description
		Fund	2430	CANINE K-9
		Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**20,666.45**	**16,678.73**	**16,678.73**	**16,370.68**	**16,370.68**	**16,370.68**
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS/DONATIONS	6,672.50	4,000.00	890.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,672.50***	***4,000.00***	***890.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**27,338.95**	**20,678.73**	**17,568.73**	**16,370.68**	**16,370.68**	**16,370.68**
	Less: EXPENDITURES	**10,660.22**	**15,471.71**	**1,198.05**			
	BALANCE FORWARD/CASH RESERVE	**16,678.73**	**5,207.02**	**16,370.68**			

MERRICK COUNTY JUVENILE SERVICES GRANT REVENUE

		Code	Description
	Fund	2500	JUVENILE SERVICES GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	5,508.09	5,508.09	5,508.09	5,508.09	5,508.09	5,508.09
	TOTAL REVENUE AVAILABLE	5,508.09	5,508.09	5,508.09	5,508.09	5,508.09	5,508.09
	Less: EXPENDITURES	0.00	5,508.09	0.00			
	BALANCE FORWARD/CASH RESERVE	5,508.09	0.00	5,508.09			

MERRICK COUNTY DISASTER FUND REVENUE

		Code	Description
	Fund	2575	DISASTER FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**721,337.53**	**1,131,023.19**	**1,131,023.19**	**568,606.06**	**544,491.99**	**544,491.99**
	Intergovernmental Federal						
339-25	AMERICAN RESCUE PLAN ACT	753,159.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***753,159.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	14,384.63	0.00	-17,925.14	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***14,384.63***	***0.00***	***-17,925.14***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,488,881.16**	**1,131,023.19**	**1,113,098.05**	**568,606.06**	**544,491.99**	**544,491.99**
	Less: EXPENDITURES	**357,857.97**	**750,000.00**	**568,606.06**			
	BALANCE FORWARD/CASH RESERVE	**1,131,023.19**	**381,023.19**	**544,491.99**			

MERRICK COUNTY LOCAL ASSIST & TRIBAL CONSISTENCY REVENUE

						Code	Description
					Fund	2585	LOCAL ASSIST & TRIBAL CONSISTENCY
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**0.00**	**50,488.21**	**0.00**	**102,875.16**	**102,875.16**
	Intergovernmental Federal						
339-25	LOCAL ASSIST. & TRIBAL CONSISTENCY FUND	50,000.00	50,488.21	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***50,488.21***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	488.21	0.00	2,386.95	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***488.21***	***0.00***	***2,386.95***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,488.21**	**50,488.21**	**102,875.16**	**0.00**	**102,875.16**	**102,875.16**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,488.21**	**50,488.21**	**102,875.16**			

MERRICK COUNTY ECONOMIC DEVELOPMENT REVENUE

		Code	Description
	Fund	2605	ECONOMIC DEVELOPMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY INHERITANCE TAX**	**3,253,954.58**	**3,253,954.58**	**3,262,902.47**	**0.00**	**3,008,371.63**	**3,008,371.63**
	Taxes						
310-01	INHERITANCE TX COLLECTED	845,440.52	250,000.00	314,348.31	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	3,184.91	0.00	1,521.59	0.00	0.00	0.00
310-03	INHERITANCE TAX PENALTY	571.89	0.00	150.58	0.00	0.00	0.00
	Taxes Totals	***849,197.32***	***250,000.00***	***316,020.48***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFER	-200,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,903,151.90**	**3,503,954.58**	**3,578,922.95**	**0.00**	**3,008,371.63**	**3,008,371.63**
	Less: EXPENDITURES	**400,331.04**	**650,477.10**	**570,551.32**			
	BALANCE FORWARD/CASH RESERVE	**3,502,820.86**	**2,853,477.48**	**3,008,371.63**			

MERRICK COUNTY SHERRIFF'S OFFICE SINKING FUND REVENUE

		Code	Description
	Fund	2750	Sherriff's Office Sinking Fund
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**Fund Balance**	**0.00**	**0.00**	**0.00**	**0.00**	**62,000.00**	**62,000.00**
	Transfers						
590-02	TRANSFER IN	0.00	0.00	62,000.00	50,000.00	50,000.00	50,000.00
	Transfers Totals	***0.00***	***0.00***	***62,000.00***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**62,000.00**	**50,000.00**	**112,000.00**	**112,000.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**62,000.00**			

MERRICK COUNTY E911 EMERGENCY MANAGEMENT REVENUE

					Code	Description
				Fund	2910	E911 EMERGENCY MANAGEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**25,109.37**	**25,109.37**	**25,109.37**	**0.00**	**34,546.09**	**34,546.09**
	Other Fees and Miscellaneous						
540-01	QWEST COMMUNICATIONS INC/US WEST	3,762.00	3,762.00	2,719.00	0.00	0.00	0.00
540-02	CITIZENS COMMUNICATONS (FRONTIER)	1,542.42	1,542.42	1,286.01	0.00	0.00	0.00
540-03	CLARKS TELECOMMUNICATIONS	2,185.62	2,185.62	1,775.97	0.00	0.00	0.00
540-04	GREAT PLAINS COMMUNICATIONS INC	1,072.12	1,072.12	2,523.42	0.00	0.00	0.00
540-05	NEBR TECHNOLOGY & TELECOMMUNCIATION	410.00	410.00	512.00	0.00	0.00	0.00
540-07	GRANITE TELECOMMUNICATIONS LLC	75.00	75.00	60.00	0.00	0.00	0.00
540-08	DISHNET WIRELINE, LLC	91.00	91.00	70.00	0.00	0.00	0.00
540-17	ALLO COMMUNICATIONS, LLC	12.00	12.00	6.00	0.00	0.00	0.00
540-18	WINDSTREAM CORPORATION	18.00	18.00	24.00	0.00	0.00	0.00
540-19	LEVEL 3 COMMUNICATIONS LLC	23.50	23.50	12.00	0.00	0.00	0.00
540-21	VONAGE AMERICA, INC	12.00	12.00	12.00	0.00	0.00	0.00
540-22	MATRIX TELECOMM, INC	0.00	0.00	9.00	0.00	0.00	0.00
540-26	YMAX COMMUNICATIONS CORP	0.00	0.00	12.00	0.00	0.00	0.00
540-32	SPECTROTEL, INC/COMPLIANCE SOLUTION	159.00	159.00	156.00	0.00	0.00	0.00
540-33	EAGLE COMMUNICATIONS, INC	2,436.00	2,436.00	2,155.00	0.00	0.00	0.00
540-34	BANDWIDTH, INC	763.00	763.00	1,027.00	0.00	0.00	0.00
540-35	HAMILTON TELECOMMUNICATIONS	773.92	773.92	1,332.32	0.00	0.00	0.00
540-36	HUGHES NETWORKS SYSTEMS, LLC	21.00	21.00	12.00	0.00	0.00	0.00
540-39	MAGIC JACK SMB	0.00	0.00	3.00	0.00	0.00	0.00
540-40	OOMA, INC.	46.00	46.00	48.00	0.00	0.00	0.00
540-41	Mitel Cloud Services	539.00	539.00	366.00	0.00	0.00	0.00
540-42	Jive Communications/Compliace Solut	110.00	110.00	28.00	0.00	0.00	0.00
540-43	Spectrum Advanced Services	471.00	471.00	428.00	0.00	0.00	0.00
540-44	Alltel Corporation	269.00	269.00	218.00	0.00	0.00	0.00
540-45	CLEAR RATE COMMUNICATIONS, INC	56.00	56.00	47.00	0.00	0.00	0.00
540-46	GREENFLY NETWORKS INC	240.00	240.00	235.00	0.00	0.00	0.00
540-47	Google Voice Inc	0.00	0.00	12.00	0.00	0.00	0.00
540-48	Zoom Voice Communications	12.00	12.00	12.00	0.00	0.00	0.00
540-49	Unite Private Networks (Fiber Platform)	460.00	460.00	552.00	0.00	0.00	0.00
540-50	Comcast Business Communications	100.00	100.00	59.00	0.00	0.00	0.00
540-51	NEC Cloud Communications America	181.00	181.00	350.00	0.00	0.00	0.00
540-52	MetTel	24.00	24.00	0.00	0.00	0.00	0.00
540-53	Telecom Evolutions LLC	24.00	24.00	24.00	0.00	0.00	0.00
540-54	Estech Systems, Inc	52.00	52.00	122.00	0.00	0.00	0.00
540-55	Jivetel	0.00	0.00	40.00	0.00	0.00	0.00

MERRICK COUNTY E911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	E911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
540-56	GoTo Communications	0.00	0.00	78.00	0.00	0.00	0.00
540-57	Broadvoice	0.00	0.00	2.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***15,940.58***	***15,940.58***	***16,327.72***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**41,049.95**	**41,049.95**	**41,437.09**	**0.00**	**34,546.09**	**34,546.09**
	Less: EXPENDITURES	**20,859.69**	**37,028.48**	**6,891.00**			
	BALANCE FORWARD/CASH RESERVE	**20,190.26**	**4,021.47**	**34,546.09**			

MERRICK COUNTY E911 WIRELESS SERVICE FUND REVENUE

	Code	Description
Fund	2913	E911 WIRELESS SERVICE FUND
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

		Code	Description
	Fund	2914	911 WIRELESS SERVICE HOLDING FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY LAW ENFORCEMENT FUND REVENUE

		Code	Description
	Fund	2960	LAW ENFORCEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	100.00	100.00	100.00	100.00	100.00	100.00
	TOTAL REVENUE AVAILABLE	100.00	100.00	100.00	100.00	100.00	100.00
	Less: EXPENDITURES	0.00	100.00	0.00			
	BALANCE FORWARD/CASH RESERVE	100.00	0.00	100.00			

MERRICK COUNTY SPECIAL RESPONSE TEAM REVENUE

					Code	Description
				Fund	2962	SPECIAL RESPONSE TEAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**0.00**	**3,355.15**	**0.00**	**2,105.15**	**4,372.80**
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS/DONATIONS	3,355.15	6,372.80	750.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***3,355.15***	***6,372.80***	***750.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,355.15**	**6,372.80**	**4,105.15**	**0.00**	**2,105.15**	**4,372.80**
	Less: EXPENDITURES	**3,982.35**	**6,372.80**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**-627.20**	**0.00**	**2,105.15**			

MERRICK COUNTY COMMISSARY FUND REVENUE

					Code	Description
				Fund	2965	COMMISSARY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**34,262.36**	**32,333.39**	**32,333.39**	**0.00**	**35,245.34**	**35,245.34**
	County Sheriff						
395-21	SHERIFF COLLECTIONS	11,100.47	11,100.47	4,872.87	0.00	0.00	0.00
	County Sheriff Totals	***11,100.47***	***11,100.47***	***4,872.87***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**45,362.83**	**43,433.86**	**37,206.26**	**0.00**	**35,245.34**	**35,245.34**
	Less: EXPENDITURES	**13,029.44**	**30,000.00**	**1,960.92**			
	BALANCE FORWARD/CASH RESERVE	**32,333.39**	**13,433.86**	**35,245.34**			

MERRICK COUNTY COURTHOUSE BOND FUND REVENUE

		Code	Description
	Fund	3000	COURTHOUSE BOND FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**164,827.19**	**215,288.19**	**215,287.79**	**0.00**	**173,868.28**	**173,868.28**
	Taxes						
300-00	PROPERTY TAXES	167,455.35	70,000.00	81,524.58	0.00	80,441.72	80,441.72
	Taxes Totals	***167,455.35***	***70,000.00***	***81,524.58***	***0.00***	***80,441.72***	***80,441.72***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	2,753.12	0.00	1,413.68	0.00	1,000.00	1,000.00
344-05	PROPERTY TAX CREDIT	10,959.05	0.00	6,512.84	0.00	6,000.00	6,000.00
346-01	MOTOR VEHICLE PRORATE	517.64	0.00	264.74	0.00	200.00	200.00
346-02	CARLINE TAX	344.08	0.00	198.08	0.00	150.00	150.00
	Intergovernmental State Totals	***14,573.89***	***0.00***	***8,389.34***	***0.00***	***7,350.00***	***7,350.00***
	Other Intergovernmental						
353-02	5% GROSS IN LIEU	918.89	0.00	555.70	0.00	500.00	500.00
	Other Intergovernmental Totals	***918.89***	***0.00***	***555.70***	***0.00***	***500.00***	***500.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-27.53	0.00	-14.13	0.00	0.00	0.00
	County Treasurer Totals	***-27.53***	***0.00***	***-14.13***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**180,292.44**	**215,288.19**	**224,218.70**	**0.00**	**181,718.28**	**181,718.28**
	TOTAL PROPERTY TAXES	**167,455.35**	**70,000.00**	**81,524.58**	**0.00**	**80,441.72**	**80,441.72**
	TOTAL REVENUE AVAILABLE	**347,747.79**	**285,288.19**	**305,743.28**	**0.00**	**262,160.00**	**262,160.00**
	Less: EXPENDITURES	**132,460.00**	**131,875.00**	**131,875.00**			
	BALANCE FORWARD/CASH RESERVE	**215,287.79**	**153,413.19**	**173,868.28**			

MERRICK COUNTY HOSPITAL BOND REVENUE

		Code	Description
	Fund	3100	HOSPITAL BOND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY 4H BUILDING P&I FUND REVENUE

					Code	Description
				Fund	3400	4H BUILDING P&I FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**135,638.08**	**129,954.40**	**129,954.48**	**0.00**	**128,123.72**	**128,123.72**
	Taxes						
300-00	PROPERTY TAXES	129,606.18	150,000.00	130,261.69	0.00	145,033.78	145,033.78
	Taxes Totals	***129,606.18***	***150,000.00***	***130,261.69***	***0.00***	***145,033.78***	***145,033.78***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	2,517.77	0.00	2,626.91	0.00	2,000.00	2,000.00
344-05	PROPERTY TAX CREDIT	11,802.17	0.00	13,956.71	0.00	13,000.00	13,000.00
346-01	MOTOR VEHICLE PRORATE	363.68	0.00	360.32	0.00	300.00	300.00
346-02	CARLINE TAX	304.83	0.00	361.54	0.00	300.00	300.00
	Intergovernmental State Totals	***14,988.45***	***0.00***	***17,305.48***	***0.00***	***15,600.00***	***15,600.00***
	Other Intergovernmental						
353-02	5% GROSS IN LIEU	1,044.45	0.00	1,190.83	0.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***1,044.45***	***0.00***	***1,190.83***	***0.00***	***1,000.00***	***1,000.00***
	County Treasurer						
361-01	COMMISSIONS	-25.18	0.00	-26.26	0.00	0.00	0.00
	County Treasurer Totals	***-25.18***	***0.00***	***-26.26***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**151,645.80**	**129,954.40**	**148,424.53**	**0.00**	**144,723.72**	**144,723.72**
	TOTAL PROPERTY TAXES	**129,606.18**	**150,000.00**	**130,261.69**	**0.00**	**145,033.78**	**145,033.78**
	TOTAL REVENUE AVAILABLE	**281,251.98**	**279,954.40**	**278,686.22**	**0.00**	**289,757.50**	**289,757.50**
	Less: EXPENDITURES	**151,297.50**	**150,562.50**	**150,562.50**			
	BALANCE FORWARD/CASH RESERVE	**129,954.48**	**129,391.90**	**128,123.72**			

MERRICK COUNTY COUNTY DRAINAGE DISTRICT REVENUE

					Code	Description
				Fund	3910	COUNTY DRAINAGE DISTRICT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY DRAINAGE DISTRICT**	**1,249.81**	**0.00**	**1,240.20**	**0.00**	**2,177.04**	**2,177.04**
	Taxes						
300-00	PROPERTY TAX	962.15	0.00	946.31	0.00	0.00	0.00
	Taxes Totals	***962.15***	***0.00***	***946.31***	***0.00***	***0.00***	***0.00***
	County Treasurer						
363-01	COMMISSIONS	-9.61	0.00	-9.47	0.00	0.00	0.00
	County Treasurer Totals	***-9.61***	***0.00***	***-9.47***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,240.20**	**0.00**	**1,230.73**	**0.00**	**2,177.04**	**2,177.04**
	TOTAL PROPERTY TAXES	**962.15**	**0.00**	**946.31**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**2,202.35**	**0.00**	**2,177.04**	**0.00**	**2,177.04**	**2,177.04**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,202.35**	**0.00**	**2,177.04**			

MERRICK COUNTY COURTHOUSE BUILDING REVENUE

					Code	Description
				Fund	4000	COURTHOUSE BUILDING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**181,596.66**	**189,828.06**	**189,828.06**	**0.00**	**183,812.16**	**183,812.16**
	Taxes						
300-00	PROPERTY TAXES	0.00	0.00	0.14	0.00	0.00	0.00
	Taxes Totals	***0.00***	***0.00***	***0.14***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-01	REFUND OF PRIOR EXPENDITURE	1,848.38	0.00	0.00	0.00	0.00	0.00
533-01	ONE TIME REVENUE	23,000.00	0.00	80.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***24,848.38***	***0.00***	***80.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**206,445.04**	**189,828.06**	**189,908.06**	**0.00**	**183,812.16**	**183,812.16**
	TOTAL PROPERTY TAXES	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**206,445.04**	**189,828.06**	**189,908.20**	**0.00**	**183,812.16**	**183,812.16**
	Less: EXPENDITURES	**16,616.98**	**50,000.00**	**6,096.04**			
	BALANCE FORWARD/CASH RESERVE	**189,828.06**	**139,828.06**	**183,812.16**			

MERRICK COUNTY 4H BUILDING REVENUE

		Code	Description
	Fund	4025	4H BUILDING
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**211263.57NCE**	**113,744.88**	**138,013.75**	**138,013.75**	**0.00**	**196,353.80**	**196,353.80**
	Other Fees and Miscellaneous						
503-00	4-H BUILDING/ARENA RENT	33,037.50	0.00	43,079.50	0.00	0.00	0.00
510-01	INTEREST	523.56	0.00	7,482.55	0.00	0.00	0.00
534-01	DONATIONS	1,442.00	0.00	5,900.00	0.00	0.00	0.00
535-01	GRANTS	31,250.00	0.00	31,250.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***66,253.06***	***0.00***	***87,712.05***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**179,997.94**	**138,013.75**	**225,725.80**	**0.00**	**196,353.80**	**196,353.80**
	Less: EXPENDITURES	**41,984.19**	**100,000.00**	**29,372.00**			
	BALANCE FORWARD/CASH RESERVE	**138,013.75**	**38,013.75**	**196,353.80**			

MERRICK COUNTY COUNTY SINKING FUND REVENUE

					Code	Description
				Fund	4050	COUNTY SINKING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**40093.87ANCE**	**40,099.39**	**40,099.39**	**40,099.39**	**0.00**	**40,099.39**	**40,099.39**
	Transfers						
590-02	INTER FUND TRANSFER	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**40,099.39**	**40,099.39**	**40,099.39**	**50,000.00**	**90,099.39**	**90,099.39**
	Less: EXPENDITURES	**0.00**	**40,098.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**40,099.39**	**1.39**	**40,099.39**			

MERRICK COUNTY SINKING FUND/CRTHOUSE & ROAD IMPROV REVENUE

		Code	Description
	Fund	4600	SINKING FUND/ CRTHOUSE & ROAD IMPROV
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY GROUND WATER MANAGEMENT REVENUE

		Code	Description
	Fund	4650	GROUND WATER MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY HOSPITAL REVENUE

		Code	Description
	Fund	5000	HOSPITAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

MERRICK COUNTY 911 EMERGENCY SERVICES REVENUE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

September 24, 2024

The Merrick County Board of Supervisors met Tuesday, September 24, 2024 at 9:05 a.m. in the Supervisors Room, County Courthouse, Central City, NE, with Kreachbaum, Dexter, Jarecke, Placke, Kucera, Wiegert, County Attorney Kunz and County Clerk Strobel present. Weller absent.

Notice of the meeting was given thereof by publications in the Republican Nonpareil, The Palmer Journal and the Merrick County Website. Proof of publication is filed in the Clerk's Office. Copies of the agenda were mailed to each Supervisor and kept current and available to the public at the County Clerk's Office. Chairwoman Kucera declared the meeting was preceded by publicized notice and having acknowledged and identified the location of the posting of the current copy of the Open Meetings Act, called the meeting to order and in open session at 9:05 a.m.

Moved Kreachbaum, second Dexter to convene as Board of Supervisors at 9:05 a.m. Roll Call: All Ayes

Agenda: Moved Placke, second Dexter to approve the agenda. Roll Call: All Ayes.

Minutes: Moved Dexter, second Wiegert to approve the minutes as published for September 10, 2024. Roll Call: All Ayes

Meeting Reports: Dexter-September 13-SCEDD housing call, 16th-budget workshop, 18th -pipeline in Columbus, 19th-Central District-NACCO; Placke-September 17th-Senior Center and Patient Advocacy Board at the hospital, 18th Long Term Care board, Central Nebraska Action Community Partners, 19th-Central District-NACO, 23rd Joint Housing zoom call and Joint Public Hearing at the PAC; Jarecke-17th CNCAP, 19th Central District, 23-Joint Public Hearing; Kreachbaum-September 23 Joint Public Hearing, 26th-4H Building, 18th Pipeline and 19th Central District.

Officials Reports**:** Treasurer Gilg stated she remains short staffed and the DMV in Hamilton County will be closed for an undetermined time. Denise Pullen is helping with the Child Support position until filled reported Attorney Kunz. Clerk Strobel stated the submission for the ballots had been completed with six initiative issues for the state of Nebraska.

Public Comment: Tyson Benner appeared to voice his appreciation the board is looking into depreciation funds going forward.

Moved Placke, second Dexter to allow the Community Christmas to be held on the courthouse lawn on December 8th. Roll Call: All Ayes

Melissa Vandewalle provided an update on Long-Term Care. Discussion continued on the possibilities of a remodel of the current building.

Moved Dexter, second Jarecke to approve the Special Designated Liquor License for Scotty's LLC on October 19 at the Fairgrounds for a wedding reception from 5:00 p.m. to 12:00 a.m. Roll Call: All Ayes

Moved Jarecke, second Dexter to approve the chairwoman to sign (18) eighteen crude oil &/or other hydro-carbons pipe line agreements with Trailblazer CO2 Pipe Line, LLC. Roll Call: All Ayes

Moved Jarecke, second Dexter to approve start date of the Cash-in-Lieu as January 1, 2025. Roll Call: All Ayes

Moved Dexter, second Wiegert for the new 4-H Building Rental rates to begin October 1, 2024. Roll Call: All Ayes

Moved Jarecke, second Wiegert to approve Brad Wells for the removal of the snow at the 4H building as needed and on call for a minimum of $150/hr. Roll Call: All Ayes

Moved Kreachbaum, second Dexter to open the Public Hearing at 10:00 a.m. Roll Call: All Ayes

Planning & Zoning Hillary Betka discussed the Joint Planning Commission requested the approval to allow accessory structures larger than 1200 square feet in the LSR-1 District.

Moved Placke, second Jarecke to close the Public Hearing at 10:04 a.m. Roll Call: All Ayes

Moved Placke, second Jarecke to approve the Chairwoman to sign Resolution 2024-0019 to amend section 4.12.06 to allow accessory structures larger than 1200 sq feet. Roll Call: All Ayes

Moved Jarecke, second Wiegert to purchase a snow plow for $8000.00 for the use at the courthouse. Payment to be used from the Local Assist & Tribal Consistency Fund Roll Call: All Ayes

4H Security Cameras discussion continued with no action taken.

Regional jail committee was tabled for discussion.

Treasurer Gilg commented she had sent more discrepancies to Dana J Cole & Associates last Monday regarding the 2022-2023 audit. She has not heard back from the firm to date.
Moved Dexter, second Jarecke to move into Executive Session at 10:21 am for the prevention of needless injury to the reputation of an individual. Roll Call: All Ayes
Moved Dexter, second Kreachbaum to move out of Executive Session at 10:52 am. Roll Call: All Ayes
Continued budget discussion.
Motion Placke, second Dexter to approve payroll. Roll Call: All Ayes
Moved Dexter, Placke second to recess at 11:19 a.m. until the 1:00 p.m. Budget hearing. Roll Call: All Ayes
Moved Kreachbaum, second Wiegert to reconvene as the Board of Supervisors at 1:00 p.m. Roll Call: All Ayes
Moved Jarecke, second Dexter to open the budget hearing at 1:00 p.m. Roll Call: All Ayes
Darrell Siekman appeared before the board with questions regarding the usage of the COVID funds and the increase of the budget. Brad Wells would like someone to look into new repeater towers for all departments and possibly use the COVID funds.
Moved Placke, second Dexter to close the budget hearing at 1:22 p.m. Roll Call: All Ayes
Moved Jarecke, second Wiegert to increase the total restricted funds authority by an additional 1%. Roll Call: All Ayes
Moved Dexter, second Kreachbaum to open the final budget hearing at 1:30 p.m. Roll Call; All Ayes
Moved Placke, second Dexter to close the budget hearing at 1:45 p.m. Roll Call; All Ayes
Moved Jarecke, second Wiegert to approve the 2024-2025 budget as presented with the correction of the total bonded indebtedness. Roll Call: All Ayes
Moved Dexter, second Wiegert to recess at 1:47 p.m. until 3:00 p.m. Roll Call: All Ayes
Moved Wiegert, second Jarecke to reconvene as Board of Supervisors at 3:00 p.m. Roll Call: All Ayes
Moved Dexter, second Placke to open the public hearing at 3:00 p.m. Roll Call: All Ayes
Clerk Strobel made a presentation outlining the key provisions of the proposed budget, including, but not limited to, a comparison with the prior year's budget. The floor was then opened for public comment on the proposed budget. All members of the publish wishing to address the governing body were provided a reasonable amount of time to do so.
Moved Placke, second Dexter to close the budget hearing at 3:15 p.m. Roll Call: All Ayes
Moved Jarecke, second Wiegert to increase the total restricted funds authority by an additional 1%. Roll Call: All Ayes
Moved Placke, second Dexter to approve expenditures for the fiscal year ending June 30, 2024. Roll Call: All Ayes.
Moved Jarecke, second Placke to request an audit waiver for the fiscal year ending June 30, 2024. Roll Call: All Ayes
Moved Wiegert, second Dexter to approve the 2024-2025 Central Township budget as proposed. Roll Call: All Ayes
Moved Placke, second Dexter to adjourn the meeting at 3:20 p.m. Roll Call: All Ayes
Moved Placke, second Dexter to reconvene as Board of Supervisors at 3:30 p.m. Roll Call: All Ayes
Moved Dexter, second Placke to open the public hearing at 3:30 p.m. Roll Call: All Ayes
Clerk Strobel made a presentation outlining the key provisions of the proposed budget, including, but not limited to, a comparison with the prior year's budget. The floor was then opened for public comment on the proposed budget. All members of the publish wishing to address the governing body were provided a reasonable amount of time to do so.
Moved Jarecke, second Dexter to close the budget hearing at 3:40 p.m. Roll Call: All Ayes
Moved Dexter, second Wiegert to increase the total restricted funds authority by an additional 1%. Roll Call: All Ayes

Moved Placke, second Dexter to approve expenditures for the fiscal year ending June 30, 2024. Roll Call: All Ayes.
Moved Jarecke, second Dexter to request an audit waiver for the fiscal year ending June 30, 2024. Roll Call: All Ayes
Moved Jarecke, second Dexter to approve the 2024-2025 Prairie Island Township budget as proposed. Roll Call: All Ayes
Moved Dexter, second Wiegert to adjourn the meeting at 3:41 p.m. Roll Call: All Ayes
/s/Carolyn Kucera, Chairwoman
/s/Trisha Fate-Strobel, County Clerk

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Merrick County Board is the levy authority for the Palmer Rural Fire District (political subdivision);

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	29,317.74
Sinking Fund	29,317.74
Bond Fund	47,527.50
TOTAL	106,162.98

BE IT FURTHER RESOLVED that said Board has Interlocal Agreements for 0 dollars and hereby request that said dollar amount be included in the county's five-cent levy allocation allowed by law for Interlocal Agreements.

BE IT FURTHER RESOLVED that said Board has Bonds for 0 dollars and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Public Airport has repayment of Interest-Free Loans from the Department of Transportation (Aeronautics) for 0 dollars and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District has a special tax of 0 dollars for Public Safety Communication Projects as allowed by State Statute Section 86-416 and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District or Hospital District has a special tax of 0 dollars for Public Facilities Construction Projects as allowed by State Statutes Sections 72-2301 through 72-2308 and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District or Airport Authority has a special tax of 0 dollars to pay for cancer benefits provided on or after January 1, 2022, pursuant to the Firefighter Cancer Benefits Act and is not included in the above tax request as allowed by law.

Motion by Happ to adopt Resolution NO. 1. Seconded by Wichmann.

Voting yes were: Pelican, Happ, Valasek, McClellan, Wichmann, Retzlaff

Voting no were: None

Motion carried.

Dated this 1st day of August, 2024.

Board Chairperson

5/31/24

Platte Valley

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2024-1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Merrick County Board is the levy authority for the Platte Valley Rural Fire Protection District (political subdivision);

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	23,500
Sinking Fund	23,500
TOTAL	47,000

BE IT FURTHER RESOLVED that said Board has Interlocal Agreements for — dollars and hereby request that said dollar amount be included in the county's five-cent levy allocation allowed by law for Interlocal Agreements.

BE IT FURTHER RESOLVED that said Board has Bonds for — dollars and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Public Airport has repayment of Interest-Free Loans from the Department of Transportation (Aeronautics) for — dollars and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District has a special tax of — dollars for Public Safety Communication Projects as allowed by State Statute Section 86-416 and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District or Hospital District has a special tax of — dollars for Public Facilities Construction Projects as allowed by State Statutes Sections 72-2301 through 72-2308 and is not included in the above tax request as allowed by law.

BE IT FURTHER RESOLVED that said Fire Protection District or Airport Authority has a special tax of — dollars to pay for cancer benefits provided on or after January 1, 2022, pursuant to the Firefighter Cancer Benefits Act and is not included in the above tax request as allowed by law.

Motion by Urban to adopt Resolution NO. 2024-1 Seconded by Beck.

Voting yes were: Rassel, Urban, Beck, Gerdes, Sorensen

Voting no were: —

Motion carried.

Dated this 31 day of July, 2024.

Board Chairperson

5/31/24

Certificate of Publication

State of Nebraska
Merrick County

I, Michael C. Happ, being first duly sworn depose and say that I am the publisher of the Palmer Journal, a weekly newspaper published in an office maintained at Palmer, Nebraska, in the said county and state, and in general circulation in said county, and that this newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that this notice was published in said newspaper one consecutive week(s), the first publication thereof having been made in the issue of said paper dated the 26th day of September, 2024.

Michael Happ, Publisher

Subscribed in my presence and sworn to before me this 24th day of September, 2024.

Notary Public

My commission expires May 18, 2027.

GENERAL NOTARY - State of Nebraska
MICHAEL ROTHER
My Comm. Exp. May 18, 2027

No. of Lines:____; Publication Fee: $ 22313

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2024 at 1:00 PM at Merrick County Courthouse, 1335 H St., Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	6,048,680.83	5,999,096.69	8,211,071.58	500,000.00	3,005,419.54	5,705,652.04
SPECIAL ROAD FUND	3,555,603.95	3,306,950.42	4,307,987.50	200,000.00	4,507,987.50	0.00
ROAD BUYBACK PROGRAM	902,266.41	0.00	1,314,112.26	0.00	1,314,112.26	0.00
Road Sinking Fund	0.00	0.00	349,674.75	0.00	349,674.75	0.00
LODGING TAX	0.00	14,804.42	17,006.05	0.00	17,006.05	0.00
P & M FUND	1,423.71	0.00	44,766.86	0.00	44,766.86	0.00
VETERAN'S RELIEF FUND	500.00	0.00	6,523.26	0.00	6,523.26	0.00
OPIOID RECOVERY FUND	0.00	12,228.68	23,057.74	0.00	23,057.74	0.00
JUVENILE DIVERSION OFCR GRANT	127,156.13	137,046.01	176,638.41	0.00	176,638.41	0.00
STOP FUND	0.00	2,300.00	13,045.77	0.00	13,045.77	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	11,253.15	0.00	11,253.15	0.00
DRUG TESTIN FUND - CO	0.00	0.00	760.00	0.00	760.00	0.00
ADULT DRUG COURT	645.95	788.88	5,726.85	0.00	5,726.85	0.00
COMMUNITY EDUCATION FUND	0.00	0.00	119.96	0.00	119.96	0.00
CANINE K-9	10,660.22	1,198.05	16,370.68	0.00	16,370.68	0.00
JUVENILE SERVICES GRANT	0.00	0.00	5,508.09	0.00	5,508.09	0.00
COVID AMERICAN RESCUE PLAN	357,857.97	568,606.06	544,491.99	0.00	544,491.99	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	0.00	102,875.16	0.00	102,875.16	0.00
INHERITANCE TAX	400,331.04	570,551.32	3,008,371.63	0.00	3,008,371.63	0.00
Sherriff's Office Sinking Fund	0.00	0.00	112,000.00	0.00	112,000.00	0.00
E911 EMERGENCY MANAGEMENT	20,859.69	6,891.00	34,546.09	0.00	34,546.09	0.00
LAW ENFORCEMENT FUND	0.00	0.00	100.00	0.00	100.00	0.00
SPECIAL RESPONSE TEAM	3,982.35	2,000.00	2,105.15	0.00	2,105.15	0.00
COMMISSARY FUND	13,029.44	1,960.92	35,245.34	0.00	35,245.34	0.00
COURTHOUSE BOND FUND	132,460.00	131,875.00	262,160.00	0.00	181,718.28	80,441.72
4H BUILDING P&I FUND	151,297.50	150,562.50	289,757.50	0.00	144,723.72	145,033.78
COUNTY DRAINAGE DISTRICT	0.00	0.00	2,177.04	0.00	2,177.04	0.00
COURTHOUSE BUILDING	16,616.98	6,096.04	183,812.16	0.00	183,812.16	0.00
4H BUILDING	41,984.19	29,372.00	196,353.80	0.00	196,353.80	0.00
COUNTY SINKING FUND	0.00	0.00	90,099.39	0.00	90,099.39	0.00
GRAND TOTAL	**11,785,356.36**	**10,942,327.99**	**19,367,718.16**	**700,000.00**	**14,136,590.62**	**5,931,127.54**
Unused Budget Authority created for next year						**529,313.89**

MERRICK COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of September 2024 at 9:00 AM at Merrick County Courthouse, 1335 H St., Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	13,332,725.33	19,367,718.16	45.26%
Property Tax Request	4,344,762.81	5,931,127.54	36.51%
Valuation	2,017,143,517.00	2,238,711,340.00	10.98%
Tax Rate	0.209972	0.264934	26.18%
Tax Rate if Prior Tax Request was at Current Valuation	0.194074		

ZNEZ

Affidavit of Publication

State of Nebraska, }
Merrick County } ss.

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Merrick County Board of Supervisors will conduct a Public Hearing at 6:00 p.m., Monday, September 23, 2024. The meeting will be held at the Performing Arts Center, 2810 17th Avenue, Central City, NE. The purpose of the hearing is for proposed tax increase for Merrick County.

/s/Trisha L. Fate-Strobel
Merrick County Clerk
ZNEZ
32-1t

I, Whitney Dettmer, being first duly sworn, depose and say that I am the publisher of The Central City Republican-Nonpareil, a weekly newspaper published in an office maintained at Central City, in said county and state, and in general circulation in said county, and that said newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that said notice was published in said newspaper 1 consecutive weeks, the first publication thereof having been made in the issue of said paper dated the 19th day of September, 2024.

GENERAL NOTARY - State of Nebraska
LINDA GREGER
My Comm. Exp. March 23, 2025

Whitney Dettmer

Subscribed in my presence and sworn to before me this 21 day of Sept, 2024.

Linda Greger
Notary Public

My commission expires 3-23, 2025

Publication fee $ 5.90

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: MERRICK COUNTY CLERK
PO BOX 27
CENTRAL CITY NE 68826

TAXABLE VALUE LOCATED IN THE COUNTY OF: MERRICK

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY	County-General	25,876,939	2,238,711,340	18,904,515	1,865,257,566	1.01

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I JEN MYERS, MERRICK County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jen Myers
(signature of county assessor)

8-1324
(date)

CC: County Clerk, MERRICK County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Merrick County

Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 23, 2024 at 6:01 P.M at (location of meeting). Performing Arts Center, 1510 28th St., Central City, NE

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on (date postcard was mailed).
2. Publication in (name of newspaper) on (date notice was published) Republican Nonpareil, Sept. 19, 2024
3. Notice posted on the home page of the County's website on (date notice posted to website) N/A

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
County of Merrick	Carolyn Kucera	$18,904,515.00	1.01 %	$5,931,127.54
		$	%	$
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
good citizen	Nonya	public
Barry Benning	10161 J Rd. Central City	public
Kerry Bodysill	Central City	public
Ken Anderson	1927 25th St Central City	public
Lance Hermanson	438 Merrick Rd. St. Libory	public
Brad Wells	1796 Equinexus Corral CC.	public
J. Hilderbrand	12th/11th St., Central City	public
Robin Bogatz	1905 11th St., CC	public
E. Zangger	219 D St. CC	public

Note: Address requirement may be waived to protect the security of the individual

11 **Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed:

Merrick County Clerk (or designee)

COUNTY CLERK OFFICIAL SEAL MERRICK COUNTY, NE

Report completed pursuant to Neb. Rev. Stat. § 77-1633(6)
6/16/23

RESOLUTION NO. 2024-20

WHEREAS, Budgets for the 2024-2025 fiscal year for the subdivisions in Merrick County have been approved and adopted by the subdivision and,

WHEREAS, the levies have been certified to the County Clerk upon the subdivisions filing their budgets and resolutions in the office of the County Clerk and,

WHEREAS, the valuations for subdivisions have been set, and the county valuation has been certified at $2,238,711,340.00 by the County Assessor.

BE IT THEREFORE RESOLVED by the Merrick County Board of Supervisors to set the 2024-2025 tax levies for the following subdivisions and certify them as follows:

" See Attachment"

Dated this 8th day of October, 2024

Merrick County Board of Supervisors

Roger Wiegert

Russell L Kreachbaum Jr

Dennis Jurka

Jan Clarke

Ed Dietz

Tom Wells

Carolyn A Lewis

ATTEST:

Trisha L. Fate-Strobel, Merrick County Clerk

2024 COUNTY MILL LEVIES

Tax District		Tax Request	Valuation	Tax Rate	
Merrick County					
General Fund		$5,705,652.04	$2,238,711,340.00	0.254863	☑ Complete
Courthouse Bond Fund		$80,441.72	$2,238,711,340.00	0.003593	☑ Complete
4H Bldg P&I Fund		$145,033.78	$2,238,711,340.00	0.006478	☑ Complete
Total		**$5,931,127.54**	$2,238,711,340.00	**0.264934**	☑ Complete
Ag Society					
General Fund		$111,700.00	$2,238,711,340.00	0.004989	☑ Complete
Building Fund					
Capital Improvement Fund		$0.00		0.000000	
Total		**$111,700.00**		**0.004989**	☑ Complete
Townships					
Central		$9,180.00	$ 69,180,576.00	0.013270	☑ Complete
Chapman		$32,960.00	$ 164,917,604.00	0.019986	☑ Complete
Clarksville		$22,950.00	$ 321,182,583.00	0.007145	☑ Complete
Lone Tree		$30,600.00	$ 306,218,958.00	0.009993	☑ Complete
Loup		$18,870.00	$ 180,691,250.00	0.010443	☑ Complete
Mead		$22,440.00	$ 151,342,922.00	0.014827	☑ Complete
Midland		$17,544.00	$ 123,489,209.00	0.014207	☑ Complete
Prairie Creek		$35,700.00	$ 190,881,326.00	0.018703	☑ Complete
Prairie Island		$1,632.00	$ 49,377,159.00	0.003305	☑ Complete
Silver Creek		$17,850.00	$ 167,636,224.00	0.010648	☑ Complete
Vieregg		$13,260.00	$ 209,132,740.00	0.006340	☑ Complete
	Total	**$222,986.00**		**0.128867**	
Fire District					
Central City FD					
General		$ 90,717.34	$592,923,811.00	0.015300	☑ Complete
Bond Fund		$ 154,082.66	$592,923,811.00	0.025987	☑ Complete
	Total	**$ 244,800.00**		**0.041287**	☑ Complete

Platte Valley FD						
General	$	23,187.63	$	303,106,213.00	0.007650	☑ Complete
Sinking	$	23,187.62	$	303,106,213.00	0.007650	☑ Complete
Bond	$	-				
Total	$	**46,375.25**			**0.015300**	☑ Complete
Grand Island FD #3						
General		$152,158.47		$1,228,511,767.00	0.012386 As Certified By Hall County	☑ Complete
Sinking		$230,152.04		$1,228,511,767.00	0.018734 As Certified By Hall County	☑ Complete
Total		**$382,310.51**			**0.031120** As Certified By Hall County	☑ Complete
Wolbach FD #3						
General		$52,500.00		$277,289,604.00	0.018933 As Certified By Greeley County	☑ Complete
Sinking	$	42,500.00		$277,289,604.00	0.015327 As Certified By Greeley County	☑ Complete
Total		$95,000.00			**0.034260** As Certified By Greeley County	☑ Complete
City & Villages						
City of Central City						
General	$	1,072,969.46	$	304,660,789.00	**0.352185**	☑ Complete
Village of Chapman						
General	$	23,500.00	$	21,554,187.00	**0.109028**	☑ Complete
Village of Clarks						
General	$	102,891.73	$	22,864,964.00	0.449997	☑ Complete
Bond						
Total	$	102,891.73			**0.449997**	☑ Complete
Village of Palmer						
General	$	123,781.40	$	27,506,956.00	0.450000	☑ Complete
Bond	$	47,782.25	$	27,506,956.00	0.173710	☑ Complete
Street						
Street Bond						
Recreation						
Total	$	**171,563.65**			**0.623710**	☑ Complete
Village of Silver Creek						
General	$	101,853.10	$	20,370,619.00	0.500000	☑ Complete
Bond Fund	$	-	$	-	0.000000	☑ Complete

Central Platte NRD						
General	$5,349,324.17	$22,391,731,570.00		0.023380	As Certified By Hall County	☑ Complete
Total				**0.023380**	As Certified By Hall County	☑ Complete
Lower Loup NRD	$6,486,975.05	$19,802,023,260.00		**0.032759**	As Certified By Platte County	☑ Complete
Twin Loups Reclamation Dist.	$77,520.00	$1,139,003.00		**0.011965**	As Certified By Valley County	☑ Complete
Drainage District				**0.010000**	Per Assessment	☑ Complete
School Districts						
Central City #4						
General		$ 8,964,646.00	$ 1,299,849,189.00	0.689668		☑ Complete
2019 Bond Fund		$ 555,556.00	$ 1,299,849,189.00	0.042740		☑ Complete
Qualified Capital Fund		$ -	$ 1,299,849,189.00	0.000000		
Special Bldg Fund		$ 712,121.00	$ 1,299,849,189.00	0.054785		☑ Complete
Total		$ **10,232,323.00**		**0.787193**		☑ Complete
Palmer #49						
General		$ 3,095,319.00	$ 355,739,416.00	0.870109		☑ Complete
Special Bldg Fund		$ 52,061.00	$ 355,739,416.00	0.014635		☑ Complete
Qualified Capital Fund		$ 14,604.00	$ 355,739,416.00	0.004105		☑ Complete
Total		$ **3,161,984.00**		**0.888849**		☑ Complete
Northwest High #82						
General		$ 5,737,903.00	$ 1,244,591,435.00	0.461027	As Certified By Hall County	☑ Complete
Bond (NW 9-12)			$ 1,244,591,435.00	0.000000	As Certified By Hall County	
Building		$ 941,825.00	$ 1,244,591,435.00	0.075673	As Certified By Hall County	☑ Complete
Q & I					As Certified By Hall County	
Total		**$6,679,728.00**		**0.536700**	As Certified By Hall County	☑ Complete
Grand Island School District #2						
General		$45,171,675.85	$4,854,130,883.00	0.930582	As Certified By Hall County	☑ Complete
BLDG		$1,456,239.00	$4,854,130,883.00	0.030000	As Certified By Hall County	☑ Complete
4th Bond		$2,994,591.00	$4,854,130,883.00	0.062271	As Certified By Hall County	☑ Complete
5th Bond		$3,147,163.00	$4,854,130,883.00	0.064845	As Certified By Hall County	☑ Complete
Quality Capital		$1,456,239.00	$4,854,130,883.00	0.030000	As Certified By Hall County	☑ Complete
Total		**$54,225,907.85**		**1.117698**	As Certified By Hall County	☑ Complete

High Plains Community Schools #75				
General	$5,003,030.00	$1,024,587,731.00	0.488297 As Certified By Polk County	☑ Complete
Special Bldg	$808,081.00	$1,024,587,731.00	0.078869 As Certified By Polk County	☑ Complete
Total	**$5,811,111.00**		**0.567166** As Certified By Polk County	☑ Complete
Twin Rivers School District #30				
General	$7,797,492.00	$1,194,053,002.00	0.653027 As Certified By Nance County	☑ Complete
Special Building	$131,530.00	$1,194,053,002.00	0.011015 As Certified By Nance County	☑ Complete
Bond	$1,901,722.00	$944,088,394.00	0.201435 As Certified By Nance County	☑ Complete
Total	**$9,830,744.00**		**0.865477** As Certified By Nance County	☑ Complete
Fullerton School #1				
General	$4,486,000.00	$590,012,591.00	0.760323 As Certified By Nance County	☑ Complete
Special Building	$201,000.00	$590,012,591.00	0.034067 As Certified By Nance County	☑ Complete
Total	**$4,599,565.00**		**0.794390** As Certified By Nance County	☑ Complete