2024-2025
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM

Mid-Plains Community College

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 5,061,615.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 5,061,615.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2024

$ 4,211,000.00	Principal
$ 158,455.00	Interest
$ 4,369,455.00	**Total Bonded Indebtedness**

$ 25,308,559,299.00 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Mid-Plains Community College

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 12,929,383.00	$ 9,373,351.00	$ 13,600,858.00
3	Investments	$ 5,177,739.00	$ 4,657,487.00	$ 4,675,448.00
4	County Treasurer's Balance	$ 166,600.00	$ 152,523.00	$ 234,122.00
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 18,273,722.00**	**$ 14,183,361.00**	**$ 18,510,428.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 16,320,022.45	$ 16,912,926.00	$ 5,011,500.00
7	Federal Receipts	$ 5,143,640.76	$ 12,414,766.00	$ 6,645,913.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 39,635.55	$ -	$ -
9	State Receipts: State Aid (Sections 85-2231 to 85-2238)	$ 9,730,197.90	$ 9,984,576.00	$ 10,053,450.00
10	State Receipts: Other	$ 489,163.00	$ 661,085.00	$ 18,852,512.00
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 8,795,798.00	$ 10,248,033.00	$ 16,784,914.00
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ 303,688.00	$ 304,249.00	$ 304,138.00
17	**Total Resources Available** (Lines 5 thru 16)	**$ 59,095,867.66**	**$ 64,708,996.00**	**$ 76,162,855.00**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 35,448,839.03	$ 37,239,907.00	$ 45,178,503.00
20	Capital Improvements (Real Property/Improvements)	$ 6,526,431.00	$ 6,641,857.00	$ 14,093,876.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 1,882,464.63	$ 1,262,495.00	$ 1,660,374.00
22	Debt Service: Bond Principal & Interest Payments	$ 751,084.00	$ 750,060.00	$ 747,692.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ 303,688.00	$ 304,249.00	$ 304,138.00
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 44,912,506.66**	**$ 46,198,568.00**	**$ 61,984,583.00**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 14,183,361.00**	**$ 18,510,428.00**	**$ 14,178,272.00**
31	Cash Reserve Percentage			31%

PROPERTY TAX RECAP

Tax from Line 6	$ 5,011,500.00
County Treasurer's Commission at 1% of Line 6	$ 50,115.00
Total Property Tax Requirement	$ 5,061,615.00

Mid-Plains Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	$ -
Bond Fund	$ -
Capital Fund	$ 5,061,615.00
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** $ 5,061,615.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -

Total Cash Reserve	$ 14,178,272.00
Remaining Cash Reserve	$ 14,178,272.00
Remaining Cash Reserve %	31%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mid-Plains Community College**
ADDRESS	**601 W State Farm Rd**
CITY & ZIP CODE	**North Platte, 69101**
TELEPHONE	**800-658-4308**
WEBSITE	**www.mpcc.edu**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Cindy Duncan	Crystal Peterson	Michael D. Steele
TITLE /FIRM NAME	Chairperson	Director of Accounting	Vice President Administrative Services
TELEPHONE	308-535-3720	308-535-3675	308-535-3620
EMAIL ADDRESS	cynthia_duncan@bd.com	petersonc@mpcc.edu	steelem@mpcc.edu

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[X] Preparer

Mid-Plains Community College

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	$	5,061,615.00
Motor Vehicle Pro-Rate	(2)	$	-
In-Lieu of Tax Payments	(3)	$	-
State Aid (Community College Aid Act)	(4)	$	10,053,450.00
Transfers of Surplus Fees	(5)	$	-

Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.

Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	$ -	(6)	
LESS: Amount Spent During 2023-2024	$ -	(7)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(8)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(9)	$ -
Nameplate Capacity Tax		(9a)	$ -

TOTAL RESTRICTED FUNDS (A)	(10)	**$**	**15,115,065.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(11)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (8).	$ -	(12)	
Allowable Capital Improvements		(13)	$ -
Bonded Indebtedness		(14)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(15)	
Interlocal Agreements/Joint Public Agency Agreements		(16)	$ 704,706.00
Judgments		(17)	
Refund of Property Taxes to Taxpayers		(18)	
Repairs to Infrastructure Damaged by a Natural Disaster		(19)	

TOTAL LID EXCEPTIONS (B)	(20)	**$**	**704,706.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20*	**$**	**14,410,359.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.*

Mid-Plains Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 31,422,421.67 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH % INCREASE OVER 2.5%**

2024 Reimbursable FTE Student Enrollment	1,284.02 (A)	
LESS: 2023 Reimbursable FTE Student Enrollment	1,269.94 (B)	
Subtotal = Line (A) **MINUS** Line (B)	14.08 (C)	
% of Population Growth = Line (C) / Line (B)	1.11 % (D)	
Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5%		- % (3)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**: 1.00 % (4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
9	/	9	=	100.00 %

Please attach a copy of the Board minutes approving the increase.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	1,099,784.76 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	32,522,206.43 (8)
Less: Restricted Funds from Lid Supporting Schedule	14,410,359.00 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	18,111,847.43 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Mid-Plains Community College

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 11 on Lid Support Page 4	$ -

Mid-Plains Community College

2024-2025 COMMUNITY COLLEGE LEVY LIMIT FORM

Total Personal and Real Property Tax Request *(From Cover Page - Page 1)*		$ 5,061,615.00 (1)
Less: Personal and Real Property Taxes Requested for Capital Improvement/Bond Sinking Funds (§ 85-1517(2)(b))		$ 5,061,615.00 (2)
2024 Total Certified Valuation from County Assessor *("Total Taxable Value" from Assessor Certification)*	$ 25,308,559,299.00 (2a)	
Calculated Capital Improvement/Bond Sinking Fund Levy *(Line 2 Divided by Line 2a Times 100)*	0.020000 (2b)	*Line 2b Cannot Exceed 2 cents*
Personal and Real Property Tax Request subject to limit in § 85-1517(2)(a) *(Line 1 minus Line 2)*		**$ -** (3)

Calculation of Levy Authority § 85-1517(2)(a)

Aid through Community College Futures Fund (§ 85-1543)

(Complete Line 4 if levy authority under this section was approved by the Board of Governors)

Shortfall in appropriations as certified by Coordinating Commission for Postsecondary Education *Must attach minutes documenting approval of this levy authority by the Board of Governors*	$ - (4)

Aid through Community Colleges Aid Act (§ 85-2238)

(Complete Lines 5a - 5b if levy authority under this section was approved by the Board of Governors)

2024-2025 Community College Aid as certified by Coordinating Commission for Postsecondary Education	$ - (5a)
2023-2024 Community College Aid	$ - (5b)
2022-2023 Community College Aid	$ - (5c)
Levy Authority to provide sufficient funding under § 85-2238 *(Greater of Line 5b or 5c minus Line 5a, unless that results in a negative number, then zero)* *Must attach minutes documenting approval of this levy authority by the Board of Governors*	**$ -** (6)
TOTAL 2024-2025 LEVY AUTHORITY pursuant to § 85-1517(2)(a) **(Line 4 plus Line 6)** ***MUST be greater than or equal to Line 3***	**$ -** (7)

Mid-Plains Community College

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 17,405,380.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

199,034,834	/	21,993,909,581	=	0.90 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.90 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 504,756.02

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 17,910,136.02**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 5,061,615.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Asesor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: MID-PLAINS COMMUNITY COLLEGE
1101 HALLIGAN DRIVE
ATTN: VICE PRESIDENT OF ADMIN. SERVICES
NORTH PLATTE,NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: ARTHUR

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS	284,737,263	309,357	257,544,494	0.12

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I BECKY SWANSON, ARTHUR County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Becky Swanson
(signature of county assessor)

8-14-24
(date)

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

CC: County Clerk, ARTHUR County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: APRIL WARREN
145 LINCOLN AVE

BREWSTER NE 68821

TAXABLE VALUE LOCATED IN THE COUNTY OF: BLAINE

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS TECH COLL	359,693,463	282,748	343,843,808	0.08

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I APRIL WARREN, BLAINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

April Warren
(signature of county assessor)

8/13/2024
(date)

CC: County Clerk, BLAINE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: MID-PLAINS CC GEN

TAXABLE VALUE LOCATED IN THE COUNTY OF CHASE COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
MID-PLAINS CC GENERAL	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
MPCC ADA	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
MPCC CAPITAL IMPROV	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

CHASE COUNTY ASSESSOR

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Chase County, NE County

CC: County Clerk where district is headquartered, if different county, Chase County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Chase County Assessor
P.O. Box 1299
Imperial, NE 69033

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MID PLAINS COMMUNITY COLLEGE**
ATT: MIKE STEELE
1101 HALLIGAN DRIVE
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: CHERRY

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS COMM COLLEGE	1,700,985,063	7,864,711	1,392,314,939	0.56

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I **JACKIE MORELAND**, **CHERRY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Jacqueline Moreland
(signature of county assessor)

8/20/2024
(date)

CC: County Clerk, **CHERRY** County
CC: County Clerk where district is headquarter, if different county, **LINCOLN** County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

MID-PLAINS COMMUNITY COLLEGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CUSTER

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS COMM COLLEGE	3,684,505,142	12,530,961	3,375,909,363	0.37

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I **ELISE TAYLOR**, **CUSTER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

8/14/24
(date)

CC: County Clerk, **CUSTER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CUSTER COUNTY COUNTY ASSESSOR OFFICIAL SEAL BROKEN BOW NE

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

MID PLAINS COMMUNITY COLLEGE

TO: **601 W STATE FARM ROAD**
NORTH PLATTE NE 69101-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: DUNDY

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS COMM COLL	1,008,467,409	1,608,770	886,605,548	0.18

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I TISH BURRELL, DUNDY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Tish Burrell
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, DUNDY County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: MID PLAINS TECH COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF FRONTIER COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
Mid Plains Tech General	$1,102,793,820	$2,683,411	$937,947,108	0.28609%
Mid Plains Tech Capital Improvements	$1,102,793,820	$2,683,411	$937,947,108	0.28609%
Mid Plains Tech ADA	$1,102,793,820	$2,683,411	$937,947,108	0.28609%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

Regina Andrijeski
(signature of county assessor)

08/12/2024
(date)

CC: County Clerk, Frontier County, NE County

CC: County Clerk where district is headquartered, if different county, Frontier County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: MID PLAINS TECH COLLEGE
ATTN: RYAN PURDY
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HAYES

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS TECH	609,752,433	973,605	519,053,760	0.19

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I SUSAN MESSERSMITH , HAYES County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Susan Messersmith
(signature of county assessor)

8-15-24
(date)

CC: County Clerk, HAYES County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MID-PLAINS COMMUNITY COLLEGE**
BUSINESS OFFICE
1101 HALLIGAN DR.
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HITCHCOCK

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS	858,358,963	4,058,217	754,187,676	0.54

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **TERRA RIGGS**, **HITCHCOCK** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Terra Riggs
(signature of county assessor)

8/14/2024
(date)

CC: County Clerk, **HITCHCOCK** County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MID PLAINS COMMUNITY COLLEGE**
AREA BUSINESS OFFICE
1101 HALLIGAN DRIVE
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: HOOKER

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS	441,466,253	2,829,186	379,695,574	0.75

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **JESSICA HAMPTON**, **HOOKER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

(signature of county assessor)

8/15/2024
(date)

CC: County Clerk, **HOOKER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: MID PLAINS COMMUNITY COLLEGE
C/O RYAN PURDY
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEITH

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS COMM COLL	2,488,029,453	24,243,566	2,163,242,429	1.12

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I SHANDRA MCNERNEY , KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

(signature of county assessor)

8-15-24
(date)

CC: County Clerk, KEITH County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Keith County Assessor
511 North Spruce, Room 200
Ogallala NE 69153-2146

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY COLLEGES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NO PLATTE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Political Subdivision	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
NO PLATTE GENERAL	$6,235,855,060	$114,743,959	$5,434,422,562	2.11143%
NO PLATTE CAPITAL IMPROVEMENT	$6,235,855,060	$114,743,959	$5,434,422,562	2.11143%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

Julie Steiger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where district is headquartered, if different county, Lincoln County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: MIDPLAINS TECH COMMUNITY COLLEGE
1101 HALLIGAN DRIVE

NORTH PLATTE NE 69103

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOGAN

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS TECH COLL	396,545,529	1,716,002	370,013,650	0.46

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **DEBBIE MYERS**, **LOGAN** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Debbie Myers
(signature of county assessor)

SEAL

8-15-24
(date)

CC: County Clerk, **LOGAN** County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MIDPLAINS COMMUNITY COLLEGE**
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOUP

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS TECH	377,525,493	3,120,575	351,571,860	0.89

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **JAMIE COPSEY**, **LOUP** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jamie Copsey
(signature of county assessor)

08/19/2024
(date)

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

CC: County Clerk, **LOUP** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: MID PLAINS COMMUNITY COLLEGE
1101 HALLIGAN DRIVE

NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: MCPHERSON

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS TECH COLL	394,074,015	361,940	344,371,667	0.11

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I KATHERINE E HOBERG, MCPHERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Katherine E. Hoberg
(signature of county assessor)

SEAL OF THE COUNTY CLERK ★ MCPHERSON COUNTY NEBRASKA ★ Seal

August 9, 2024
(date)

CC: County Clerk, MCPHERSON County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MID-PLAINS COMMUNITY COLLEGE**
ATTN: MIKE STEELE
1101 HALLIGAN DRIVE
NORTH PLATTE NE 69101-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: PERKINS

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS	1,617,098,357	4,664,892	1,297,279,665	0.36

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **PEGGY BURTON**, **PERKINS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Peggy Burton
(signature of county assessor)

8-14-24
(date)

CC: County Clerk, **PERKINS** County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **MICHAEL STEELE**
MID PLAINS COMMUNITY COLLEGE
601 WEST STATE FARM ROAD
NORTH PLATTE NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: RED WILLOW

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID-PLAINS GEN/CAP IMP	1,642,688,707	8,853,566	1,399,462,532	0.63

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Kristi Koreee
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

MID-PLAINS COMMUNITY COLLEGE

TO: **601 WEST STATE FARM ROAD**
NORTH PLATTE, NE 69101

TAXABLE VALUE LOCATED IN THE COUNTY OF: THOMAS

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MID PLAINS COMM COLL	421,833,736	1,488,500	361,504,799	0.41

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I LORISSA HARTMAN, THOMAS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Lorissa Hartman
(signature of county assessor)

Aug 12, 2024
(date)

CC: County Clerk, THOMAS County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

MID-PLAINS COMMUNITY COLLEGE
BOARD OF GOVERNORS - REGULAR SESSION
MINUTES

NPCC North Campus, 1101 Halligan Drive
North Platte, NE
September 25, 2024 6:40 PM

1. CALL TO ORDER/ROLL CALL

The Mid-Plains Community College Board of Governors met for its regularly scheduled meeting at 6:40p.m. (CDT) Wednesday, September 25, 2024, in Room 200 of W.W. Wood on the North Platte Community College - North Campus, 1101 Halligan Drive, North Platte, Neb.

Board chair Cynthia Duncan started the meeting with a roll call. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Ted Klug Jr., Ben Lashley, Kent Miller, Ernie Mehl, Tyler Pribbeno and Tricia Schaffer. Board members Jo Etta Brown and Kim Korgan were absent and excused.

NPCC student trustee Jaelyn Dicke and MCC student trustee Kendree Kern were also present.

2. OPEN FORUM (comments from Students, Faculty, Staff, Public and Board)

2.1 NPCC student trustee Jaelyn Dicke reported on activities in North Platte, and MCC student trustee Kendree Kern provided an update on happenings in McCook.

2.2 English Instructor Jessie Lovett gave an update on her department.

2.3 New NPCC Men's Basketball coach Jacob Brandl was introduced to the board.

2.4 New NPCC Women's Softball coach Mark Franzen was introduced to the board.

2.5 Gail Knott, Dean of Outreach & Training, updated the board on the NACCE funding for the Ratcliffe Pitch for the Skilled Trades Competition 2024 that she and Ogallala Campus Administrator Mary Pierce will participate in next month.

3. RECOGNITIONS

3.1 NPCC International Students were introduced to the Board.

3.2 NPCC Resident Assistants and Residence Life Assistants were introduced to the Board.

3.3 The NPCC Volleyball Team was introduced to the Board.

4. CONSENT ITEMS

MOTION: Tyler Pribbeno moved and Matthew Broz seconded to approve in a single motion the following items:

4.1 August 21st Work Session & Regular Meeting Minutes
2024 08 21 Board Work Session Minutes.docx
2024 08 21 Board meeting minutes.docx

4.2 Preliminary Financial Report from August

4.3 Mid-Plains Faculty Association (MPFA) Negotiating Team

The members of this year's negotiation team are as follows:

North Platte Faculty: Dr. Aaron McLean, Jamie Perry, Steve Kramer, Kristi Leibhart

McCook Faculty: Lorrie Mowry, Dr. Leah Christensen, Rob Bogardus (MPFA Chief Negotiator)

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

5. ACTIONS REQUIRED BY LAW

5.1 Resolution Setting the Property Tax Request

MOTION: Kent Miller moved and Tyler Pribbeno seconded to approve Resolution #92524 for the use of property taxes to fund the 2024-2025 budget in the amount of $5,061,615.

The resolution has been a requirement for three years per Nebraska Revised Statute 77-1632. The one-page resolution summarizes that: 1) The 2024-2025 property tax request be set at:
General Fund $0; Capital fund $5,061,615.00.
2) The total assessed value of property differs from last year's total assessed value by 8.51 percent.

3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.068773 per $100 of assessed value.
4) MPCC proposes to adopt a property tax request that will cause its tax rate to be 0.02 per $100 of assessed value.
5) Based on the proposed property tax request and changes in other revenue, the total operating budget of MPCC will increase last year's budget by 20.14 percent.
6) A copy of the resolution will be forwarded to each of the county clerks on or before October 15, 2024.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

5.2 2024-2025 Budget

MOTION: Tricia Schaffer moved and Ted Klug, Jr. seconded to adopt the 2024- 2025 budget with expenses and transfers for all funds totaling $61,984,583.

This is to approve what is included in the uniform budget document and was covered in the second public hearing. General fund revenues were up about $10 million. This year we experienced an adjustment on how we were funded. We received additional state aid to help relieve the property taxes. The is the first time that we have not had a general fund request.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

5.3 One Percent Increase in Base Limitation

MOTION: Ben Lashley moved and Matt Broz seconded to approve the increase of the base limitation by one percent, carrying forward to 2025-2026 the unused budget authority of $18,111,847.43 from 2024-2025 and preceding fiscal years.

The additional one percent is used to calculate the Unused Restricted Funds Authority carried over to future years. It has no impact on current year tax requests. It allows the college to receive an increased amount in restricted funds (i.e. state aid & property taxes) in future years if needed to meet future needs of the institution.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

5.4 August Bills

MOTION: Tyler Pribbeno moved and Kirk Crawley seconded to approve the August bills in the amount of $ 1,561,607.78. Board members that received reimbursements for the month will abstain from voting on those items only.

Board Member	Amount	Check No.
Klug, Ted	17.42	1515
Broz, Matt	93.80	1488
Brown, Jo Etta	83.88	1486
Pribbeno, Tyler	127.84	1531
Korgan, Kimberly	93.80	1517
Duncan, Cynthia	103.18	1502
Crawley, Kirk	103.18	1498

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

5.5 Microsoft Licensing Agreement

MOTION: Ted Klug moved and Tyler Pribbeno seconded to approve the three-year agreement with Microsoft for licensing for software use in the amount of $57,799.80 per year for a total contract price of $173.399.40.

This contract has the same amount ($57,799.80) for each of the three years. It covers Microsoft's products on computers and other IT hardware. We get a

savings on the computers with having this blanket licensing agreement since we don't have to buy licenses each time we purchase a computer.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

6. REPORTS

6.1 President/Cabinet Reports

The Board heard reports from MPCC President Ryan Purdy, Vice President of Academic Affairs and NPCC Dr. Jody Tomanek, Vice President of Student Affairs and MCC Kelly Rippen and Vice President of Administrative Services Mike Steele.

7. UPCOMING MEETINGS/EVENTS

October 23 - Board Meeting, 6:30 p.m. McCook Community College, McMillen Hall #213
November 20 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, North Platte Community College North Campus
December 18 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, North Platte Community College North Campus
January 15 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, North Platte Community College North Campus
February 19 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, North Platte Community College North Campus
March 19 - Board Meeting, 6:30 p.m., Room 200, W.W. Wood Building, North Platte Community College North Campus

8. FUTURE REPORTS

October - Quarterly FMP Report
November – Auditor's Report
November – Retention and Enrollment
February – Retention and Enrollment
March – Program Scorecard
March – Accreditation Report
April – Three-year Instructional Equipment Plan
April – Quarterly Facilities Master Plan
April – Quarterly Financial Report
April – Three-year Capital Improvement Plan
May – CCPE Program Reviews

July – Quarterly Facilities Master Plan

July – Quarterly Financial Report
July – Institutional Advancement and Grants

9. ADJOURNMENT

MOTION: Tricia Schaffer moved and Ernie Mehl seconded to adjourn the meeting at 7:47 p.m.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

Respectfully Submitted,

Kirk Crawley
Secretary/Treasurer

Mid-Plains Community College

Board of Governors - Property Tax Hearing
Agenda
September 25, 2024
1101 Halligan Drive, North Platte, NE 6:30 PM

1. Call to Order/Roll Call

The Mid-Plains Community College Board of Governors met for its public property tax hearing at 6:32p.m. (CDT) Wednesday, September 25, 2024, in Room 200 of W.W. Wood on the North Platte Community College - North Campus, 1101 Halligan Drive, North Platte, Neb.

Board chair Cynthia Duncan started the meeting with a roll call. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Ted Klug Jr., Ben Lashley, Kent Miller, Ernie Mehl, Tyler Pribbeno and Tricia Schaffer. Board members Jo Etta Brown and Kim Korgan were absent and excused.

NPCC student trustee Jaelyn Dicke and MCC student trustee Kendree Kern were also present.

2. Presentation

Chair Cindy Duncan announced that our purpose is to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final 2024 property tax requirement at an amount different than the 2023 property tax requirement.

Mike Steele announced the following:

Assessed Valuations all 18 Counties:

For 2024	25,308,559,299
For 2023	23,323,500,689
Total Increase (Decrease) to Property Tax Values for all 18 Counties	1,985,058,610
	8.5110%

The Property Tax Levy for the General Fund:

For 2024, 0.0000 cents per $100 of Valuation: total requirement is	-
For 2023, 5.4626 cents per $100 of Valuation: total requirement is	12,740,770
Decrease of 5.4626 cents per $100 of Valuation: Decrease in requirement of	(12,740,770)

The Property Tax Levy for the Capital Fund:

For 2024, 2.0000 cents per $100 of Valuation: total requirement is	5,061,615
For 2023, 2.0000 cents per $100 of Valuation: total requirement is	4,664,610
No change in cents per $100 of Valuation: Increase in requirement of	397,005

Total Property Tax Levy for All Funds:

For 2024, 2.0000 cents per $100 of Valuation: total requirement is	5,061,615
For 2023, 7.4626 cents per $100 of Valuation: total requirement is	17,405,380
Decrease of 5.4626 cents per $100 of Valuation: Decrease in requirement of	(12,343,765)

All property tax numbers anticipate collection fees of 1%.

3. Public Comments

There were no public comments.

4. Adjournment

MOTION: Tyler Pribbeno moved and Ernie Mehl seconded to adjourn the property tax hearing at 6:37 p.m.

Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

Absent: Kimberly Korgan, Jo Etta Brown

Nays: None

Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

Respectfully submitted,

Kirk Crawley
Secretary/Treasurer

Mid-Plains Community College

Board of Governors - Budget Hearing Agenda
September 25, 2024
1101 Halligan Drive, North Platte, NE 69101
6:35 PM

1. Call to Order/Roll Call

The Mid-Plains Community College Board of Governors met for its public budget hearing at 6:37p.m. (CDT) Wednesday, September 25, 2024, in Room 200 of W.W. Wood on the North Platte Community College - North Campus, 1101 Halligan Drive, North Platte, Neb.

Board chair Cynthia Duncan started the meeting with a roll call. In addition to Duncan, those present were MPCC President Ryan Purdy and Board members: Matthew Broz, Kirk Crawley, Ted Klug Jr., Ben Lashley, Kent Miller, Ernie Mehl, Tyler Pribbeno and Tricia Schaffer. Board members Jo Etta Brown and Kim Korgan were absent and excused.

NPCC student trustee Jaelyn Dicke and MCC student trustee Kendree Kern were also present.

2. Presentation

Chair Cindy Duncan announced that our purpose is to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the adoption of the Mid-Plains Community College 2024- 25 Budget.

Mike Steele announced the following:

General Fund	
Revenue	38,026,560
Expense	33,662,276
Net Increase in Fund Balance	4,364,284
Auxiliary Fund	
Revenue	3,071,730
Expenses	3,269,841
Net (Decrease) in Fund Balance	(198,111)
Restricted Fund	
Revenue	8,033,499
Expenses	1,493,729
Net (Decrease) in Fund Balance	(3,460,230)
Capital Fund	
Revenue	8,520,638
Expenses	13,558,737
Net (Decrease) in Fund Balance	(5,038,099)

Total Budget Revenue All Funds	57,652,427
Total Budget Expenses All Funds	61,984,583
Net (Decrease) in Fund Balance	(4,332,156)

3. **Public Comment:**

   There were no public comments.

4. **Adjournment**

   MOTION: Kirk Crawley moved and Matthew Broz seconded to adjourn the budget hearing at 6:40 p.m.

   Ayes: Ben Lashley, Cindy Duncan, Matthew Broz, Ernie Mehl, Kent Miller, Ted Klug, Kirk Crawley, Tyler Pribbeno, Tricia Schaffer

   Absent: Kimberly Korgan, Jo Etta Brown

   Nays: None

   Result: Motion passed (9) yes, (2) absent, (0) abstain, (0) no.

Respectfully submitted,

Kirk Crawley
Secretary/Treasurer

THE NORTH PLATTE TELEGRAPH

Account Number: 1014062

Date: September 19, 2024

E-mail

Advertising Affidavit

MID PLAINS COMMUNITY COLLEGE
1101 HALLIGAN DR
NORTH PLATTE, NE 69101-7659

Date	Category	Description	Ad Size	Total Cost
9/19/2024	Legal Notices	BUDGET HEARING	4 x 4.00 IN	262.40

Published by

the North Platte Telegraph

I, (the undersigned) an authorized representative of the **North Platte Telegraph**, a newspaper published in **North Platte, NE**, do certify that the annexed notice

BUDGET HEARING

was published in said newspaper on the following dates:

09/19/2024

The first insertion being given ... **9/19/2024**

Newspaper reference: **0000417821-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 4.00

Sworn to and subscribed before me this **Thursday, September 19, 2024**

Billing Representative

Notary Public

SHARON R. CARSTEN
COMMISSION EXPIRES
07-31-2025
REGISTRATION
329549
NOTARY PUBLIC
COMMONWEALTH
OF VIRGINIA

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

Mid-Plains Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of September 2024, at 6:35 o'clock P.M., at the W.W. Wood Building of North Platte Community College, 1101 Halligan Drive, North Platte, NE 69101 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Mike Steele, Vice President Administrative Services

2022-2023 Actual Disbursements & Transfers	$ 44,912,506.66
2023-2024 Actual Disbursements & Transfers	$ 46,198,568.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 61,984,583.00
2024-2025 Necessary Cash Reserve	$ 14,178,272.00
2024-2025 Total Resources Available	$ 76,162,855.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 5,061,615.00
Unused Budget Authority Created For Next Year	$ 18,111,847.43

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 5,061,615.00
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25 day of September 2024, at 6:30 o'clock P.M., at the W.W. Wood Building of North Platte Community College, 1101 Halligan Drive, North Platte, NE 69101 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	51,594,562.00	61,984,583.00	20.14%
Property Tax Request	$ 17,405,380.00	$ 5,061,615.00	-70.92%
Valuation	23,323,500,689	25,308,559,299	8.51%
Tax Rate	0.074626	0.020000	-73.20%
Tax Rate if Prior Tax Request was at Current Valuation	0.068773		

Published in the Telegraph
North Platte, Nebraska
September 19, 2024 ZNEZ

PUBLISHER'S CERTIFICATE

State of Nebraska } ss
County of Keith }

Susan Corfield being duly sworn, on oath deposes and says that she is the clerk of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been published one consecutive weeks in said newspaper,

the first publication thereof having been made on the 18th day of September, 20 24

and the last publication on the 18th day of September, 20 24

Susan Corfield

Scribed and sworn to before me this 19th day of September, 20 24

Jeff Headley
Notary Public

Publication Fee $ 288.00

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

ity College

ND BUDGET SUMMARY

Sections 13-501 to 13-513, that the governing body will meet on North Platte Community College, 1101 Halligan Drive, North ns or observations of taxpayers relating to the following proposed ss hours.

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Publish: September 18, 2024
ZNEZ

AFFP

Budget Hearing

Affidavit of Publication

STATE OF NE }
COUNTY OF CUSTER } SS

Christi M. Cooley, being duly sworn, says:

That she is Composition of the Custer County Chief, a weekly newspaper of general circulation, printed and published in Broken Bow, Custer County, NE; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 19, 2024

Mid-Plains Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Mike Steele, Vice President Administrative Services

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Pub: September 19, 2024 ZNEZ

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Christi M. Cooley

Subscribed to and sworn to me this 19th day of September 2024.

Donnis J. Hueftle Bullock

Donnis J. Hueftle Bullock, Notary Public, Custer County, NE

My commission expires: June 08, 2025

GENERAL NOTARY - State of Nebraska
DONNIS J HUEFTLE BULLOCK
My Comm. Exp. June 8, 2025

00000315 00014899

Mid Plains Comm. College
1001 Halligan
North Platte, NE 69101

P.P. 20717

Proof of Publication

State of Nebraska
County of Cherry } SS

L. Vroman

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication
9.18.24

Dated this 18 day of September ,20 24

L. Vroman

Subscribed and sworn to before me dated this 18 day of September ,20 24

Dana Anderson

Notary Public

Fees $ 116.44

[SEAL] GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

Mid-Plains Community College

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20717-18 ZNEZ

Mid-Plains Community College

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PUBLISH: SEPTEMBER 19, 2024

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State of Nebraska

County of Thomas

Kendra L. Cutle

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September 19, 20

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Sworn to before me this

20th day of September, 2024

Notary Public

Publication Fee $ 157.50

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

Mid-Plains Community College

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PUBLISH: SEPTEMBER 19, 2024

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September

Subscribed

Sworn to be

20th day of

Notary Public

Publication Fee $ 157.50

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 92524

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Mid-Plains Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Mid-Plains Community College resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	-
Capital Fund:	$	5,061,615.00

2. The total assessed value of property differs from last year's total assessed value by 8.51 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.068773 per $100 of assessed value.

4. Mid-Plains Community College proposes to adopt a property tax request that will cause its tax rate to be 0.02 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Mid-Plains Community College will increase (or decrease) last year's budget by 20.14 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Kent Miller, seconded by Tyler Pribbeno to adopt Resolution #92524.

Voting yes were:	Voting no were:
Matthew Broz	
Kirk Crawley	
Cindy Duncan	
Ted Klug, Jr.	
Ben Lashley	
Ernie Mehl	
Kent Miller	
Tyler Pribbeno	
Tricia Schaffer	

Dated this 27th day of September, 2024

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Mid-Plains Community College

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Valentine	on going through October 2040	College Campus / Community Building	
Southwest Distance Learning Consortium	12/1/95 to ongoing	Establish, maintain, and operate two-way interactive video system for distance learning purposes within the boundaries of the SWDLC members	$ 23,000.00
Central, Metro, Northeast, Southeast, Western Community Colleges	7/1/2002 to ongoing	Nebraska Community College Insurance Trust, Contact Craig Nelson, NIRMA, Inc., Lincoln, NE 402-742-9220	$ 681,706.00
NEBRASKA STATEWIDE WORKFORCE & EDUCATIONAL REPORTING SYSTEM (NSWERS) - Parties to Agreement: Nebraska State Board of Education (Board of Education), the Board of Regents of the University of Nebraska (University), the Board of Trustees of the Nebraska State Colleges (State State Colleges (State Colleges), and each of the six Nebraska Community Colleges (Central, Mid Plains, Metropolitan, Northeast, Southeast, and Western) (Community Colleges). The Parties are all public agencies within the within the meaning of Nebraska Revised Statutes §§13-801, et. seq.	The NSWERS Agreement became effective upon execution by the Parties hereto on or about October 8, 2019, 2019, and shall continue in effect indefinitely until it is terminated as provided in such Agreement.	LB 1071 (2010) required the Nebraska State Board of Education, Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the board of governors of each community college area to enter into a Memorandum of Understanding to adopt a policy to share student data. LB 1071 is codified in the Nebraska Revised Statutes (§85-110 (University of Nebraska); §85- 309 (Nebraska State College System); §79-776 (Nebraska Department of Education); §85-1511 (Nebraska Community Colleges)). The resulting Memorandum of Understanding for Sharing of Student Data between the Nebraska Department of Education, the University of Nebraska, the Nebraska, the Nebraska State Colleges, and the Nebraska Community Colleges (herein the "MOU") established an agreement "to share student data for student data for the purposes of evaluation of and research related to public prekindergarten, elementary, secondary, and postsecondary education to improve education in Nebraska"	
Cherry County	Effective July 8, 2024 and shall continue in effect indefinely until terminated as provided in such Agreement.	Establish, maintain, and operate a community meeting space and related infrastructure.	

Total Amount used as Lid Exemption $ 704,706.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Mid-Plains Community College

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

North Platte Community College

McCook Community College