2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 79-0031 Class #: 3

Mitchell Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Scotts Bluff County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 2,868,687.00	$ 2,868,687.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 404,040.00	$ 404,040.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,272,727.00	$ 3,272,727.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 401,314,382

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 79-0031
Mitchell Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,915,637.00	8,715,969.00	2,840,000.00	11,555,969.00	963,560.00	10,592,409.00	11,555,969.00	-	11,555,969.00
Depreciation	423,672.00	423,672.00		423,672.00			423,672.00		423,672.00
Employee Benefit	31,260.00	109,390.00		109,390.00			109,390.00	-	109,390.00
Contingency	-	-		-			-		-
Activities	449,353.00	749,353.00		749,353.00			749,353.00	-	749,353.00
School Nutrition	159,036.00	444,036.00		444,036.00			444,036.00	-	444,036.00
Bond	-	-	-	-			-	-	-
Special Building	909,507.00	922,507.00	400,000.00	1,322,507.00			1,322,507.00		1,322,507.00
Qualified Capital Purpose Undertaking	9,833.00	9,833.00	-	9,833.00			9,833.00	-	9,833.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	6,898,298.00	11,374,760.00	3,240,000.00	14,614,760.00	963,560.00	10,592,409.00	14,614,760.00	-	14,614,760.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	2,840,000.00	-	400,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	28,687.00	-	4,040.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	2,868,687.00	-	404,040.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 4,238,718.00	$ 210,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
329,000.00	-	39,000.00	-

County-District # 79-0031

Mitchell Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,531,006.00	12,219,372.00	2,833,333.00	15,052,705.00	957,299.00	9,179,769.00	10,137,068.00	4,915,637.00
Depreciation	507,465.00	512,627.00		512,627.00			88,955.00	423,672.00
Employee Benefit	27,218.00	97,720.00		97,720.00			66,460.00	31,260.00
Contingency	-	-		-			-	-
Activities	447,905.00	790,536.00		790,536.00			341,183.00	449,353.00
School Nutrition	167,296.00	447,931.00		447,931.00			288,895.00	159,036.00
Bond	-	-	-	-			-	-
Special Building	932,364.00	979,515.00	343,434.00	1,322,949.00			413,442.00	909,507.00
Qualified Capital Purpose Undertaking	9,833.00	9,833.00	-	9,833.00			-	9,833.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	7,623,087.00	15,057,534.00	3,176,767.00	18,234,301.00	957,299.00	9,179,769.00	11,336,003.00	6,898,298.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	209,939.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,509,704.00	12,591,995.00	2,527,675.00	15,119,670.00	914,227.00	8,674,437.00	9,588,664.00	5,531,006.00
Depreciation	600,978.00	653,359.00		653,359.00			145,894.00	507,465.00
Employee Benefit	31,800.00	108,404.00		108,404.00			81,186.00	27,218.00
Contingency	-	-		-			-	-
Activities	402,900.00	783,613.00		783,613.00			335,708.00	447,905.00
School Lunch	150,769.00	457,613.00		457,613.00			290,317.00	167,296.00
Bond	-	-	-	-			-	-
Special Building	964,070.00	1,721,941.00	299,867.00	2,021,808.00			1,089,444.00	932,364.00
Qualified Capital Purpose Undertaking	9,833.00	9,833.00	-	9,833.00			-	9,833.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 8,670,054.00	16,326,758.00	2,827,542.00	19,154,300.00	914,227.00	8,674,437.00	11,531,213.00	7,623,087.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
$ 218,700.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mitchell Public Schools**
ADDRESS	**1819 19th Avenue**
CITY & ZIP CODE	**Mitchell, NE 69357**
TELEPHONE	**(308)623-1707**
WEBSITE	**mitchelltigers.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jeff Jenkins	Dr. Katherine Urbanek	Dr. Katherine Urbanek
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	(308)623-2098	(308)623-1707	(308)623-1707
EMAIL ADDRESS	jjenkins@mitchelltigers.org	kurbanek@mitchelltigers.org	kurbanek@mitchelltigers.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,205,386.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,037,733.00 (2024 Real Growth Value per Assessor) / 336,294,583.00 (Prior Year Total Real Property Valuation per Assessor) = 0.31 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.31 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 74,044.42

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,279,430.42**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 3,272,727.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 79-0031

Mitchell Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Mitchell Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	2,868,687.00	-	404,040.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	2,868,687.00	-	404,040.00	-
14	Assessed Valuation	401,314,382	401,314,382	401,314,382	401,314,382
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.714823	0.000000	0.100679	0.000000
16	Total Levy for Compliance	0.815502			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 2,868,687.00	$ 401,314,382	0.714823
Special Building Fund	$ 404,040.00	$ 401,314,382	0.100679
Bond Fund	$ -	$ 401,314,382	0.000000
Bond Fund	$ -	$ 401,314,382	0.000000
Bond Fund	$ -	$ 401,314,382	0.000000
QCPUF Fund	$ -	$ 401,314,382	0.000000
QCPUF Fund	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
	$ -	$ 401,314,382	0.000000
Total	$ 3,272,727.00		$ 0.815502

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name* Dr. Katherine Urbanek

Notice is hereby given that Mitchell Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 12, 2024 at 7:30 P.M. at the High School Library in Mitchell, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 151,000.00	$ 151,000.00	$ 302,000.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,758.00	$ 28,758.00	$ 57,516.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 181,758.00**	**$ 181,758.00**	**$ 363,516.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Mitchell Public Schools — **Scotts Bluff**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU # 13	9/1/2023-8/31/2024	Contracted services for SPED, OT/PT, Speech
ESU # 13	9/1/2023-8/31/2024	VALTS
MAGIC (City of Mitchell)	9/1/2023-8/31/2024	Community Projects

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: MITCHELL PUBLIC SCHOOLS
1819 NINTH AVE
MITCHELL, NE 69357

TAXABLE VALUE LOCATED IN THE COUNTY OF SIOUX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SD 31 MTCHL GENERAL	3	79-0031		52,229,913	694,708	45,212,514	1.54

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I SIOUX COUNTY ASSESSOR, SIOUX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Michelle J. Zimmerman
(signature of county assessor)

August 9, 2024
(date)

CC: County Clerk, SIOUX County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: MITCHELL SCHOOL DISTRICT
ATTN SECRETARY
1819 19TH AVENUE
MITCHELL, NE. 69357

TAXABLE VALUE LOCATED IN THE COUNTY OF SCOTTS BLUFF

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
MITCHELL SCHOOL-31	3	79-0031		349,084,469	343,025	291,082,069	0.12

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I ROBERT E. SIMPSON, SCOTTS BLUFF County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Robt E. Simpson
(signature of county assessor)

8/19/24
(date)

CC: County Clerk, SCOTTS BLUFF County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

RESOLUTION SETTING THE PROPERTY TAX REQUEST

Mitchell Public Schools

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Mitchell Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Mitchell Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	2,868,687.00
Bond Fund:	$	-
Special Building Fund:	$	404,040.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 11.07 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.798722 per $100 of assessed value.

4. Mitchell Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.815502 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Mitchell Public Schools will increase (or decrease) last year's budget by -3.59 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Doug Keener, seconded by Brad Helgerson to adopt tax request.

Voting yes were:	Voting no were:
Brad Helgerson	Dustan Keener, Absent
Jeff Jenkins	
Doug Keener	
Paul Pieper	
Mark Spencer	

Dated this 9th day of September, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mitchell Public Schools (79-0031) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 9,588,664.00	$ 10,137,068.00	$ 11,555,969.00	$ -	$ 8,715,969.00	$ 2,868,687.00
Depreciation	$ 145,894.00	$ 88,955.00	$ 423,672.00		$ 423,672.00	
Employee Benefit	$ 81,186.00	$ 66,460.00	$ 109,390.00	$ -	$ 109,390.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 335,708.00	$ 341,183.00	$ 749,353.00	$ -	$ 749,353.00	
School Nutrition	$ 290,317.00	$ 288,895.00	$ 444,036.00	$ -	$ 444,036.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 1,089,444.00	$ 413,442.00	$ 1,322,507.00		$ 922,507.00	$ 404,040.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 9,833.00	$ -	$ 9,833.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 11,531,213.00	$ 11,336,003.00	$ 14,614,760.00	$ -	$ 11,374,760.00	$ 3,272,727.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,272,727.00	$ 3,272,727.00

Notice of Special Hearing To Set Final Tax Request

Mitchell Public Schools (79-0031) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at Immediately following the Budget Hearing o'clock P.M., at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	361,318,099	401,314,382	11%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,091,320.00	2,861,952.00	0.792087	0.713145	11,555,969.00	2,868,687.00	0.714823	-10%	-4%
Special Building Fund	1,266,984.00	343,434.00	0.095050	0.085577	1,322,507.00	404,040.00	0.100679	6%	4%
Qualified Capital Purpose Undertaking Fund K - 12	9,833.00	-	0.000000	0.000000	9,833.00	-	0.000000	#DIV/0!	0%
Total	13,368,137.00	3,205,386.00	0.887137	0.798722	12,888,309.00	3,272,727.00	0.815502	-8%	-4%

Star-Herald | Gering COURIER | The Ledger

Account Number: 1045066

Date: September 06, 2024

E-mail

kristi.weiss@mitchelltigers.org

Advertising Affidavit

Mitchell Public Schools
Attn Katherine Urbanek
1819 19TH AVE
MITCHELL, NE 69357

Date	Category	Description	Ad Size	Total Cost
8/31/2024	Legal Display Ads	MITCHELL PUBLIC SCHOOLS	3 x 0.00 IN	231.05

Published by

the Scottsbluff Star Herald

I, (the undersigned) an authorized representative of the **Scottsbluff Star Herald**, a newspaper published in **Scottsbluff, NE**, do certify that the annexed notice

MITCHELL PUBLIC SCHOOLS

was published in said newspaper on the following dates:

08/31/2024

The first insertion being given ... **8/31/2024**

Newspaper reference: **0000416299-01**

Cols: 3.00 **ad width:** 4.96 **ad depth:** 3.50

Sworn to and subscribed before me this **Friday, September 06, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mitchell Public Schools (79-0031) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 9,588,664.00	$ 10,137,068.00	$ 11,555,969.00	$ -	$ 8,715,969.00	$ 2,868,687.00
Depreciation	$ 145,894.00	$ 88,955.00	$ 423,672.00		$ 423,672.00	
Employee Benefit	$ 81,186.00	$ 66,460.00	$ 109,390.00	$ -	$ 109,390.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 335,708.00	$ 341,183.00	$ 749,353.00	$ -	$ 749,353.00	
School Nutrition	$ 290,317.00	$ 288,895.00	$ 444,036.00	$ -	$ 444,036.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 1,089,444.00	$ 413,442.00	$ 1,322,507.00		$ 922,507.00	$ 404,040.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 9,833.00	$ -	$ 9,833.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 11,531,213.00	$ 11,336,003.00	$ 14,614,760.00	$ -	$ 11,374,760.00	$ 3,272,727.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,272,727.00	$ 3,272,727.00

Star*Herald | Gering COURIER | The Ledger

Account Number: 1045066

Date: September 06, 2024

E-mail

kristi.weiss@mitchelltigers.org

Advertising Affidavit

Mitchell Public Schools
Attn Katherine Urbanek
1819 19TH AVE
MITCHELL, NE 69357

Date	Category	Description	Ad Size	Total Cost
8/31/2024	Legal Display Ads	MITCHELL PUBLIC SCHOOLS	4 x 3.00 IN	238.40

Published by

the Scottsbluff Star Herald

I, (the undersigned) an authorized representative of the **Scottsbluff Star Herald**, a newspaper published in **Scottsbluff, NE**, do certify that the annexed notice

MITCHELL PUBLIC SCHOOLS

was published in said newspaper on the following dates:

08/31/2024

The first insertion being given .. **8/31/2024**

Newspaper reference: **0000416295-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 3.00

Sworn to and subscribed before me this **Friday, September 06, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

SHARON R. CASSIDY NOTARY PUBLIC COMMONWEALTH OF VIRGINIA

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

Notice of Special Hearing To Set Final Tax Request

Mitchell Public Schools (79-0031) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September 2024 at immediately following the Budget Hearing o'clock P.M. at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	381,318,369	431,314,980	13%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,061,320.00	2,861,963.00	0.7502047	0.7503945	11,555,909.00	2,968,687.00	0.7148825	-10%	-4%
Special Building Fund	1,208,984.00	569,434.00	0.0985050	0.0985071	1,222,867.00	404,040.00	0.1038470	5%	1%
Qualified Capital Purpose Undertaking Fund K - 12	6,833.00		0.000000	0.000000	6,833.00		0.000000	0%	0%
Total	13,277,137.00	3,431,397.00	0.8487137	0.8489016	12,785,609.00	3,372,727.00	0.8187295	-8%	-4%

Mitchell Public Schools Board of Education Meeting
High School Library
Budget Hearing 7:00 P.M.
Tax Request Hearing
Monday, September 9, 2024 7:30 P.M.

1. 2024-2025 Budget Hearing: President Jeff Jenkins opened the Budget Hearing at 7:00 P.M. and reviewed the Notice of Budget Hearing and Budget Summary. The Hearing was opened for public comment. President Jenkins closed the Hearing at 7:15 P.M.
2. 2024-2025 Tax Request Hearing- President Jenkins opened the Special Hearing to Set Final Tax Request at 7:16 P.M. The Hearing was opened for public comment. President Jenkins closed the Hearing at 7:28 P.M.
3. Call to Order at 7:30 P.M.
4. Roll Call
5. Induct Student Representative to the Mitchell Board of Education

Discussion: Mr. Helgerson, Board Vice President, gave the "Oath of Office" to Rylan Houk.

6. Consent Agenda

Motion to approve the consent agenda as presented and excuse absent Board Member Dustan Keener, passed with a motion by Paul Pieper and a second by Brad Helgerson. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Yea, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

6.1 Excuse Absent Board Member(s)
6.2 Adopt Agenda
6.3 Approve Board Minutes
6.4 Approve Expenditures
   1. Payroll: $648,367.73
   2. General Fund Bills Payable: $77,652.73
   3. Special Building Fund: $2,736.00
6.5 Sale/Disposal of District Property
7. From The Community
8. Sharing of Excellence

Discussion: Mrs. Kammie Wilson, Kinder Connection Education, gave a presentation on the transitional kinder program. Mrs. Julie Larson, Mrs. Danielle Weitzel, Mrs. Myranda Ramirez and Mr. Walker Dobry also spoke on the benefits for the program.

9. Teacher Representative

Discussion: Mr. Walker, FFA Sponsor/Agriculture Educator stated that there are 54 students in FFA this year.

10. Old Business

10.1 Update on Feasibility Study

Discussion: Dr. Urbanek reported on the status of the feasibility study.

10.2 Second Read and Approve Policy #504.24: Title IX Non-Discrimination

Motion to approve the final read of policy # 504.24- Title IX Non-Discrimination, passed with a motion by Doug Keener and a second by Mark Spencer. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Yea, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

11. New Business

11.1 Discussion of Budget

Discussion: Dr. Urbanek reported on the final accounting of the 2023-2024 school year budget.

11.2 Board Policy Review

Discussion: The Board reviewed the following policies: 508.04- Illness or Injury at School, 508.05- Emergency Plans, 508.06- Student Insurance, 508.07- Custody and Parental Rights and 508.11- Defibrillators.

11.3 Adopt Mitchell Public Schools Budget for the 2024-2025 School Year

Motion to approve the 2024-2025 Budget as presented with total disbursements of $14,614,760.00 and total property tax of $3,272,727.00, passed with a motion by Doug Keener and a second by Paul Pieper. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Yea, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

11.4 Adopt the Mitchell Public Schools Tax Levy Request for the 2024-2025 School Year

Motion to approve the 2024-2025 Mitchell Public School's levy request as follows: General Fund- .714823 and Special Building Fund- .100679 for a total levy of .815502, passed with a motion by Doug Keener and a second by Brad Helgerson. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Yea, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

11.5 Consider and/or Approve Purchase of Pole Vault Pit

Motion to approve the purchase of a pole vault pit not to exceed $29,580.00, passed with a motion by Paul Pieper and a second by Mark Spencer. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Abstain, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

12. Reports and Proposals

12.1 From the Board

Student Representative- Mr. Rylan Houk reported on the following items: FFA, ESports, Senior Class Goals, STUCO and Home Coming.

12.2 From the Administration

The Board accepted the Administration's written reports.

13. Dates to Remember

NASB Conference- November 19th thru the 22nd.

14. Adjourn

Motion to adjourn at 8:28 P.M., passed with a motion by Paul Pieper and a second by Doug Keener. Brad Helgerson: Yea, Jeff Jenkins: Yea, Doug Keener: Yea, Dustan Keener: Absent, Paul Pieper: Yea, Mark Spencer: Yea, Student Representative: Yea. Yea: 5, Nay: 0, Absent: 1

/s/ Jeff Jenkins
Chairperson

/s/ Katherine Urbanek
Superintendent

Mitchell Public Schools
"Corrected LC-2"

NDE 03-056

Revised 6/2024

District Number: 79-0031-000
District Name: MITCHELL PUBLIC SCHOOLS
District Phone: (308)623-1707

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
Mitchell Public Schools 20242025 Budget_0001.pdf (UploadFile_DisplayFile.aspx?ID=21212)	9/16/2024 11:11:17 AM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	10,202,409
Access to Prior Year's Unused Budget Authority [Maximum Amount: $1,630]	**A-355**	0
Total Adjusted Budget Authority	A-361	10,202,409
Total Allowable Budget Authority	A-780	10,202,409

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	11,555,969
2024/25 Special Grant Funds	B-110	390,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	963,560
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	10,202,409
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	1,630
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	1,630

2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	1,630

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	4,044,589
2024/25 General Fund Necessary Cash Reserve	**C-300**	0
2024/25 Depreciation Fund Total Requirements	**C-310**	423,672
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	423,672

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No

Certified Assessed Valuation	**B-490**	401,314,382

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	3,946,590
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	3,946,590
2024/25 Property Tax Request General Fund	**D-210**	2,868,687
2024/25 Property Tax Request Special Building Fund	**D-220**	404,040
2024/25 Total Property Tax Request	**D-230**	3,272,727
2024/25 Unused Property Tax Request Authority	**D-240**	673,863
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	236,762

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

NDE 03-056
Revised 6/2024

District Number: 79-0031-000
District Name: MITCHELL PUBLIC SCHOOLS
District Phone: (308)623-1707

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	390,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	10,000
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	145,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	30,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	30,000
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	10,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	5,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	130,000

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	20,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0