2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
NANCE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		3,209,109.81	3,209,109.81
BUILDING FUND		66,198.48	66,198.48
Total All Funds	0.00	3,275,308.29	3,275,308.29

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	1,181,038,127

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	3,345,000.00
Interest	58,537.50
Total Bonded Indebtedness	3,403,537.50

Nance County Budget Message

Nature of Process - The accompanying budget and certification of tax reflect the forecast of the Supervisors in reference to receipts, disbursements, and necessary cash reserves for the multiple funds the County maintains for construction, operation, maintenance and management of services, activities, and projects provided to the residents within the boundaries of the political subdivision. These documents are prepared to comply with budget filling requirements of the State of Nebraska. These documents present to the best of the governing board's knowledge and belief the assumed cash receipts, cash distributions, and cash reserves for the budget period. Accordingly, the documents reflect management's judgment on the date of budget adoption, the course of action and expected conditions for the fiscal year. There will be differences between the adopted budget and actual results. Primarily differences will occur because the Supervisors and elected officials serve the people within the county and to the extent possible, they want to meet the needs and expectations of these constituents. Budgeting is a collaborative process that involves the Supervisors, other elected officials and department heads. The action of the Supervisors and spending authority limitations are presented on the MIPS software. In addition, all notifications to the public are included.

Basic of Accounting - The County uses the cash basis of accounting to present its assumptions for revenues and expenses during the budget period.

Receipts - Revenues are collected from local, state, federal, non-revenue and property tax sources. Expected receipts are estimates and are determined with a historic understanding of previous year collections and with an understanding of anticipated changes that are identified by the Unicameral, Nebraska Association of County Officials, etc. Property taxes are requested to ensure that balanced budgets of receipts and expenses are adopted.

Disbursements - Disbursements are based on expected amounts necessary to provide the operation and maintenance of county facilities and to provide County services expected by the citizens.

Petty Cash – Current balances are listed below:

Clerk Office	$150.00	150.00 AC
County Attorney Office	$100. 00	LKL
County Jail	$500.00	BP
County Court (cash drawer)	$70.00	DJM

Board Chairman Timothy C Cornell

Timothy Cornwell, Chairperson
Nance County Board of Supervisors

NANCE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Nance County
ADDRESS	209 Esther Street
CITY & ZIP CODE	Fullerton 68638
TELEPHONE	(308) 536-7092
WEBSITE	https://nancecountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Timothy Cornwell	Adrian Chlopek	SuAnn Engel
TITLE / FIRM NAME	Board Chairperson	County Clerk	Human Resources & Budget Department
TELEPHONE	308-536-2331	308-536-2331	308-536-7092
EMAIL ADDRESS	tcornw@hotmail.com	clerk@nancecountyne.gov	hr@nancecountyne.org

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☑ Preparer

Nance
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$3,265,798.65
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$3,265,798.65

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$3,804,135.00	/	$1,125,715,689.00	=	0.00	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiply times 100 to get %	

Additional One Percent Board Approved Increase

7	/	7	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$114,302.95
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$3,380,101.60
Less: Restricted Funds from Lid Supporting Schedule	(11)	$2,891,920.83
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$488,180.77

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Nance
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$3,275,308.29
Motor Vehicle Pro-Rate		(2)	$6,000.00
In-Lieu of Tax Payments		(3)	$19,287.82
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$30,000.00	(4)	
LESS: Amount Spent During 2023-2024	$30,000.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$150,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$10,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$65,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$3,525,596.11**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$633,675.28
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$633,675.28**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$2,891,920.83**

NANCE COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Building Projects	$0.00
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Nance County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NE Dept. of Health & Human Services	Oct 2016-Current	Child Support Enforcement Program	$0.00
Region IV Inc.	N/A	Developmental Disabiltiy Services	$4,515.00
Boone County	2022-2024	Dispatching/Communications	$153,763.25
State of Nebraska	2021-current	District Court Services	$35,370.75
Northeast NE Econ. Devel. District	Annually	District Economic Devel	$915.00
Platte, Colfax & Boone County	2001-current	District Health Department	$0.00
Boone,Butler,Merrick,Polk,Saunders, etc	2007-as long as all participate	East Central 911	$0.00
NE Nebraska Area Agency on Aging	Ongoing until terminated	Elderly services	$2,607.00
City of Fullerton	March 2005 - indefinite	Emergency Ambulance Service-RURAL	$3,000.00
City of Genoa	March 2005 - indefinite	Emergency Ambulance Services - Rural	$3,000.00
Franklin, Fillmore, and Jefferson County	Annually	Interlocal Agreement - Appraisal Fee's	$0.00
Merrick, Polk & Hamilton Counties	Annually	Juvenile Diversion	$4,000.00
Fullerton, Genoa, Belgrade	Oct 2017 - Renews annually	Law enforcement contract	$176,824.91
Nance County Townships	Annually	Maintainance of Township Roads	$30,000.00
Central Nebraska Counties	2020-Current	Mutual Law Enforcement Assistance	$0.00
Fullerton, Genoa & Belgrade	Annually	Nance Economic Devel Agency	$3,000.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Nance County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NE Nebraska Juvenile Srvc	2/1/1997 - 1/31/2027	Operation of Juvenile detention center	$0.00
Nebraska Public Agencies	Sept. 2016 - current	Public Safety Communications	$0.00
Region IV Behavior Health	N/A	Quality mental health and substance	$11,049.00
East Central Communications Alliance	Oct 2006-as long as in operation	Radio Communications	$0.00
Merrick & Boone County	July 1 2020 - June 30 2024	Region 44 Emergency Manager	$30,685.37
NIRMA & NIRMA II	Annually	Risk Management Service	$108,000.00
North Central Nebraska Area Counties	2023-2025	Sandhills Weed Management Area	$1,000.00
Boone County and UNL	1998-Current	Shared cost of Ext. Office Personnel	$45,000.00
Hall County	Jan 2004 until cancelled	VSO provided by Hall County	$20,945.00
		Total Amount used as Lid Exemption	**$633,675.28**

NANCE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request (1) $3,225,854.31
*(Total Personal and Real Property Required from **prior year** budget - Cover Page)*

Base Limitation Percent Increase (2%) 2.00% (2)

Real Growth Percentage Increase

$4,921,995.00	/	$1,071,691,447.00	=	0.46%	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.46%

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $79,356.02

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) $3,305,210.33

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request (7) $3,275,308.29
(Total Personal and Real Property Required from Cover Page)

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

NANCE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	3,209,109.81	-	1,181,038,127	0.271719	0.000000
BUILDING FUND	66,198.48	-	1,181,038,127	0.005605	0.000000
Total County Budgeted Countywide Entities				**0.277324**	
Other Countywide Entities					
Ag Society				0.005800	
Total Countywide Levy				**0.283124**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			633,675	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.283124	
Fire District - Largest General Levy Authority granted by the County Board				0.030000	
Township - Largest General Levy Authority granted by the County Board				0.080000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.393124**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

NANCE COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$4,478,423.00
2022	$9,943.00
2021	$7,281.00

NANCE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,050,059.48	5,367,906.83	8,931,563.95	8,829,459.91	8,829,459.91
Capital Outlay	1,409,776.75	459,100.76	1,774,849.66	1,754,004.03	1,754,004.03
Debt Service	23,415.00	23,415.00	4,023,415.00	4,023,415.00	4,023,415.00
Transfers Out	1,902,537.69	2,306,225.73	2,699,390.31	3,135,028.22	3,135,028.22
Total Disbursements and Transfers	9,385,788.92	8,156,648.32	17,429,218.92	17,741,907.16	17,741,907.16
Balance, Receipts and Transfers:					
Net Cash Balance	4,260,257.92	5,138,497.20	6,929,169.58	7,186,074.03	7,186,074.03
Intergovernmental Federal	1,990,696.06	1,350,732.59	1,692,208.00	1,830,100.00	1,830,100.00
Intergovernmental State	1,940,063.88	2,009,628.50	1,390,120.61	1,335,500.61	1,335,500.61
Intergovernmental Local	1,702,798.89	1,602,678.02	1,526,254.86	1,589,896.01	1,589,896.01
Personal and Real Property Taxes	2,727,931.68	2,934,960.31	3,767,075.56	3,275,308.29	3,275,308.29
Transfers In	1,902,537.69	2,306,225.73	2,699,390.31	3,135,028.22	3,135,028.22
Total Resources Available	14,524,286.12	15,342,722.35	18,004,218.92	18,351,907.16	18,351,907.16
Balance Forward/Cash Reserve	5,138,497.20	7,186,074.03	575,000.00	610,000.00	610,000.00

NANCE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,218,620.91	48,704.37	0.00	0.00	1,267,325.28
Public Safety - Law Enforcement	1,213,275.24	37,500.00	0.00	0.00	1,250,775.24
Public Safety - Other	112,270.00	83,771.60	0.00	0.00	196,041.60
Public Works - Highways & Roads	3,624,046.53	1,416,028.06	4,023,415.00	588,693.00	9,652,182.59
Public Works - Other	39,500.00	48,000.00	0.00	0.00	87,500.00
Public Health & Social Services	39,293.00	0.00	0.00	0.00	39,293.00
Culture and Recreation	16,141.65	0.00	0.00	0.00	16,141.65
Community Development	576,346.70	0.00	0.00	0.00	576,346.70
Miscellaneous	1,989,965.88	120,000.00	0.00	2,546,335.22	4,656,301.10
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	8,829,459.91	1,754,004.03	4,023,415.00	3,135,028.22	17,741,907.16

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

NANCE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 13th day of August 2024 at 11:00 o'clock AM at The Nance County Courthouse, 209 Esther Street, Fullerton , NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	4,094,573.46	4,377,157.73	5,699,531.01	510,000.00	3,000,421.20	3,209,109.81
COUNTY ROAD	2,255,860.34	2,482,734.25	2,950,835.19	100,000.00	3,050,835.19	0.00
SINKING BRIDGE	250,000.00	0.00	200,000.00	0.00	200,000.00	0.00
HWY BRIDGE/ROAD BUYBACK PROGRAM	622,474.92	0.00	442,850.16	0.00	442,850.16	0.00
SINKING-ROAD EQUIPMENT	302,345.36	276,565.22	495,377.90	0.00	495,377.90	0.00
SINKING-SHERIFF VEHICLE	4,990.00	0.00	45,004.12	0.00	45,004.12	0.00
SINKING BUILDING/LAWN	0.00	0.00	25,000.00	0.00	25,000.00	0.00
DATAMASTER	0.00	0.00	5,000.00	0.00	5,000.00	0.00
VISITORS PROMOTION FUND	4,884.67	0.00	13,641.65	0.00	13,641.65	0.00
APPRAISAL FUND	1,452.06	0.00	17,849.54	0.00	17,849.54	0.00
REGISTER OF DEEDS FUND	1,082.40	0.00	27,293.00	0.00	27,293.00	0.00
EMPLOYMENT SECURITY ACT	0.00	0.00	10,000.00	0.00	10,000.00	0.00
VMP FLOW THROUGH	1,200.00	1,311.00	2,500.00	0.00	2,500.00	0.00
STOP PROGRAM	0.00	0.00	1,600.00	0.00	1,600.00	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	5,000.00	0.00	5,000.00	0.00
CANINE (K-9) FUND	902.86	816.08	10,000.00	0.00	10,000.00	0.00
DISASTER FUND	27,942.50	98,415.00	5,528,119.34	0.00	5,528,119.34	0.00
COVID AMERICAN RESCUE PLAN	682,632.50	0.00	0.00	0.00	0.00	0.00
LOCAL ASSIST/TRIBAL CONSISTENCY FUND	0.00	23,653.30	76,346.70	0.00	76,346.70	0.00
SINKING ECONOMIC DEVELOPMENT	45,000.00	27,500.00	5,604.37	0.00	5,604.37	0.00
INHERITANCE TAX	1,037,784.57	811,446.50	1,958,186.70	0.00	1,958,186.70	0.00
911 EMERGENCY MANAGEMENT	6,980.38	7,175.35	10,000.00	0.00	10,000.00	0.00
SINKING EMERGENCY MGT	0.00	0.00	38,767.48	0.00	38,767.48	0.00
BUILDING FUND	45,682.90	49,873.89	173,400.00	0.00	107,201.52	66,198.48
GRAND TOTAL	**9,385,788.92**	**8,156,648.32**	**17,741,907.16**	**610,000.00**	**15,076,598.87**	**3,275,308.29**
Unused Budget Authority created for next year						**488,180.77**

NANCE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 27th day of August 2024 at 11:00 o'clock AM at The Nance County Courthouse, 209 Esther Street, Fullerton , NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	16,839,748.14	17,741,907.16	5.36%
Property Tax Request	3,225,854.31	3,275,308.29	1.53%
Valuation	1,125,715,689.00	1,181,038,127.00	4.91%
Tax Rate	0.286560	0.277324	-3.22%
Tax Rate if Prior Tax Request was at Current Valuation	0.273137		

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	601	COUNTY SUPERVISORS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	100,956.78	105,649.88	105,649.86	109,200.00	109,200.00	109,200.00
1-0803	HEALTH INSURANCE	41,307.58	43,588.31	43,476.30	46,204.00	46,204.00	46,204.00
1-0805	INSURANCE INCENTIVE	24,000.00	30,000.00	30,000.00	27,000.00	27,000.00	27,000.00
1-0806	DISABILITY	114.63	136.20	105.46	136.20	136.20	136.20
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	76.61	60.00	74.09	189.00	189.00	189.00
1-0900	RETIREMENT	6,814.38	7,131.30	7,131.48	7,370.00	7,370.00	7,370.00
1-1000	SOCIAL SECURITY	8,569.32	10,377.22	9,413.67	10,500.00	10,500.00	10,500.00
	Personal Services Totals	***181,839.30***	***196,942.91***	***195,850.86***	***200,599.20***	***200,599.20***	***200,599.20***
	Operating Expenses						
2-0100	POSTAGE	28.15	60.00	0.00	73.00	73.00	73.00
2-1700	TRAVEL EXPENSES	719.70	2,000.00	1,119.55	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	149.95	500.00	500.00	500.00
2-1751	DUES, SUBSCRIP, REG.	699.90	900.00	1,000.00	900.00	900.00	900.00
2-2505	CAFETERIA PLAN ADMIN FEES	180.00	180.00	180.00	180.00	180.00	180.00
	Operating Expenses Totals	***1,627.75***	***3,440.00***	***2,449.50***	***3,653.00***	***3,653.00***	***3,653.00***
	Supplies and Materials						
3-0101	OFFICE MATERIALS	114.00	150.00	9.99	150.00	150.00	150.00
	Supplies and Materials Totals	***114.00***	***150.00***	***9.99***	***150.00***	***150.00***	***150.00***
	Equipment Rental						
4-0200	RENTAL OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-601 COUNTY SUPERVISORS TOTAL		**183,581.05**	**200,532.91**	**198,310.35**	**205,402.20**	**205,402.20**	**205,402.20**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	56,318.16	59,000.00	59,000.04	61,000.00	61,000.00	61,000.00
1-0201	DEPUTY'S SALARY	38,009.37	39,000.00	37,602.89	41,955.00	41,955.00	41,955.00
1-0305	REGULAR PART TIME	3,966.56	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	18,455.87	30,000.00	28,657.51	31,820.00	31,820.00	31,820.00
1-0805	INSURANCE INCENTIVE	4,800.00	0.00	500.00	0.00	0.00	0.00
1-0806	DISABILITY	27.24	27.24	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	32.30	37.80	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	6,634.85	6,700.00	6,520.79	6,950.46	6,950.46	6,950.46
1-1000	SOCIAL SECURITY	7,458.19	7,510.00	6,918.14	7,870.00	7,870.00	7,870.00
	Personal Services Totals	***135,702.54***	***142,275.04***	***139,199.37***	***149,595.46***	***149,595.46***	***149,595.46***
	Operating Expenses						
2-0100	POSTAGE	1,073.52	1,200.00	1,237.84	1,500.00	1,500.00	1,500.00
2-0130	REPAIR & BINDING BOOKS	0.00	500.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	273.94	300.00	275.51	300.00	300.00	300.00
2-1200	MAINTENANCE & REPAIRS	25.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSE	0.00	0.00	279.71	800.00	800.00	800.00
2-1702	LODGING	505.98	800.00	382.51	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	123.46	150.00	311.49	400.00	400.00	400.00
2-1751	DUES,SUBSCRIPTIONS, REG & ETC.	547.50	600.00	405.00	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	25.92	60.00	78.31	150.00	150.00	150.00
2-2505	CAFETERIA PLAN ADMIN FEES	105.00	60.00	112.50	100.00	100.00	100.00
	Operating Expenses Totals	***2,680.32***	***4,070.00***	***3,082.87***	***4,450.00***	***4,450.00***	***4,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	493.15	1,500.00	551.68	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***493.15***	***1,500.00***	***551.68***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	420.94	1,500.00	4,656.05	2,000.00	2,000.00	2,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	300.00	0.00	1,750.00	300.00	300.00
	Capital Outlay Totals	***420.94***	***1,800.00***	***4,656.05***	***3,750.00***	***2,300.00***	***2,300.00***
0100-602 COUNTY CLERK TOTAL		**139,296.95**	**149,645.04**	**147,489.97**	**159,295.46**	**157,845.46**	**157,845.46**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	56,318.16	59,000.00	59,000.04	61,000.00	61,000.00	61,000.00
1-0201	DEPUTY'S SALARY	44,942.36	47,200.00	47,133.29	48,800.00	48,800.00	48,800.00
1-0305	REGULAR SALARY CLERICAL	33,392.75	41,000.00	35,817.11	43,500.00	43,500.00	43,500.00
1-0405	PART-TIME CLERICAL SALARIES	652.50	500.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	39,147.34	41,100.00	41,447.54	44,500.00	44,500.00	44,500.00
1-0805	INSURANCE INCENTIVE	4,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	29.50	30.00	27.24	30.00	30.00	30.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	40.94	40.00	37.80	40.00	40.00	40.00
1-0900	RETIREMENT	9,107.94	11,300.00	9,581.72	10,500.00	10,500.00	10,500.00
1-1000	SOCIAL SECURITY	9,488.16	11,800.00	10,211.53	12,200.00	12,200.00	12,200.00
	Personal Services Totals	***197,919.65***	***217,970.00***	***209,256.27***	***226,570.00***	***226,570.00***	***226,570.00***
	Operating Expenses						
2-0100	POSTAGE	2,966.23	3,500.00	3,365.64	3,500.00	3,500.00	3,500.00
2-0200	TELEPHONE	273.90	300.00	275.48	300.00	300.00	300.00
2-1200	MAINTENANCE AND REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	375.01	500.00	124.45	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	348.99	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTIONS, REGS & ETC.	460.00	300.00	507.38	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	240.00	240.00	240.00	300.00	300.00	300.00
	Operating Expenses Totals	***4,664.13***	***5,840.00***	***4,512.95***	***6,100.00***	***6,100.00***	***6,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,897.68	4,500.00	3,982.38	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***2,897.68***	***4,500.00***	***3,982.38***	***4,500.00***	***4,500.00***	***4,500.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	110.99	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	2,000.00	1,976.99	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	0.00	10,000.00	6,758.62	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***0.00***	***12,500.00***	***8,846.60***	***7,000.00***	***7,000.00***	***7,000.00***
0100-603 COUNTY TREASURER TOTAL		**205,481.46**	**240,810.00**	**226,598.20**	**244,170.00**	**244,170.00**	**244,170.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	56,318.16	59,000.00	59,000.04	61,000.00	61,000.00	61,000.00
1-0201	DEPUTY'S SALARY	42,798.06	46,350.00	46,347.96	48,737.00	48,737.00	48,737.00
1-0305	REGULAR CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	APPRAISAL SALARY	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0412	APPRAISER	0.00	0.00	489.74	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	9,651.51	10,200.00	10,107.08	10,900.00	10,900.00	10,900.00
1-0805	INSURANCE INCENTIVE	4,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.24	28.00	28.00	28.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	38.00	37.80	38.00	38.00	38.00
1-0900	RETIREMENT	6,690.35	7,112.00	7,111.02	7,410.00	7,410.00	7,410.00
1-1000	SOCIAL SECURITY	7,102.92	8,520.00	8,052.57	8,855.00	8,855.00	8,855.00
	Personal Services Totals	***127,426.04***	***147,248.00***	***137,173.45***	***152,968.00***	***152,968.00***	***152,968.00***
	Operating Expenses						
2-0100	POSTAGE	488.51	455.00	681.36	650.00	650.00	650.00
2-0200	TELEPHONE	273.93	276.00	275.49	276.00	276.00	276.00
2-1001	DIGITAL MAPPING	13,455.00	14,200.00	14,228.00	10,296.00	0.00	0.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	8,302.83	980.00	180.00	555.00	555.00	555.00
2-1700	TRAVEL/LODGING/FOOD	1,106.77	1,410.00	1,449.04	2,365.00	2,365.00	2,365.00
2-1704	MILEAGE	634.26	810.00	1,005.18	1,110.00	1,110.00	1,110.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	380.00	935.00	1,505.00	2,080.00	2,080.00	2,080.00
2-2000	PRINTING AND PUBLISHING	75.00	100.00	95.00	120.00	120.00	120.00
2-2500	GIS SERVICES	0.00	0.00	0.00	0.00	10,296.00	10,296.00
2-2505	CAFETERIA PLAN ADMIN FEES	120.00	0.00	90.00	90.00	90.00	90.00
2-2510	INTERLOCAL AGREEMENT - APPRAISER	0.00	5,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***24,836.30***	***24,166.00***	***19,509.07***	***18,542.00***	***18,542.00***	***18,542.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,682.47	2,450.00	2,124.90	2,400.00	2,400.00	2,400.00
	Supplies and Materials Totals	***2,682.47***	***2,450.00***	***2,124.90***	***2,400.00***	***2,400.00***	***2,400.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	1,200.00	1,160.95	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,300.00***	***1,160.95***	***2,600.00***	***2,600.00***	***2,600.00***

	Code	Description
Fund	0100	COUNTY GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-605 COUNTY ASSESSOR TOTAL		**154,944.81**	**175,164.00**	**159,968.37**	**176,510.00**	**176,510.00**	**176,510.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	607	ELECTION CO MMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME SALARY CLERICAL	91.23	270.00	172.03	300.00	300.00	300.00
1-0409	PART TIME ELECTION WORKERS	2,876.03	3,950.00	3,556.04	4,200.00	4,200.00	4,200.00
1-0500	OVERTIME	0.00	100.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	6.16	20.00	19.96	25.00	25.00	25.00
1-1000	SOCIAL SECURITY	6.98	20.00	22.61	25.00	25.00	25.00
	Personal Services Totals	***2,980.40***	***4,360.00***	***3,770.64***	***4,550.00***	***4,550.00***	***4,550.00***
	Operating Expenses						
2-0100	POSTAGE	999.86	3,400.00	2,640.20	3,400.00	3,400.00	3,400.00
2-1100	DATA PROCESSING COSTS	5,776.89	14,000.00	5,234.43	14,000.00	14,000.00	14,000.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL	0.00	0.00	286.25	350.00	350.00	350.00
2-1704	MILEAGE	239.42	350.00	241.78	350.00	350.00	350.00
2-1801	DUES SUBSCRIPTIONS AND REGIST	9,062.50	6,000.00	245.00	6,000.00	6,000.00	6,000.00
2-2000	PRINTING & PUBLISHING	3,304.09	7,500.00	4,709.34	7,500.00	7,500.00	7,500.00
	Operating Expenses Totals	***19,382.76***	***31,750.00***	***13,357.00***	***32,100.00***	***32,100.00***	***32,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	51.43	1,100.00	379.58	1,100.00	1,100.00	1,100.00
3-0113	SUPPLIES-VOTING	14.35	3,530.00	1,034.21	3,530.00	3,530.00	3,530.00
	Supplies and Materials Totals	***65.78***	***4,630.00***	***1,413.79***	***4,630.00***	***4,630.00***	***4,630.00***
	Equipment Rental						
4-0500	BUILDING RENT	0.00	50.00	50.00	50.00	50.00	50.00
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***50.00***	***50.00***	***50.00***	***50.00***	***50.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	0.00	250.00	1,000.00	1,950.00	250.00	250.00
	Capital Outlay Totals	***0.00***	***1,750.00***	***1,000.00***	***3,450.00***	***1,750.00***	***1,750.00***
0100-607 ELECTION COMMISSIONER TOTAL		**22,428.94**	**42,540.00**	**19,591.43**	**44,780.00**	**43,080.00**	**43,080.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	612	HUMAN RESOURCES AND BUDGET

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	51,548.36	54,000.00	54,135.99	57,000.00	57,000.00	57,000.00
1-0805	INSURANCE INCENTIVE	4,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.24	28.00	28.00	28.00
1-0808	LIFE INSURANCE	37.80	40.00	37.80	40.00	40.00	40.00
1-0900	RETIREMENT	3,479.57	3,645.00	3,654.28	3,800.00	3,800.00	3,800.00
1-1000	SOCIAL SECURITY	4,195.29	4,600.00	4,517.44	4,800.00	4,800.00	4,800.00
	Personal Services Totals	***64,088.26***	***68,313.00***	***68,372.75***	***71,668.00***	***71,668.00***	***71,668.00***
	Operating Expenses						
2-0100	POSTAGE	189.00	350.00	334.00	350.00	350.00	350.00
2-0200	TELEPHONE	273.97	280.00	275.51	290.00	290.00	290.00
2-0620	MISC. INS. COST-COBRA	42.55	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE	37.50	300.00	0.00	300.00	300.00	300.00
2-1704	TRAVEL	328.77	400.00	826.72	600.00	600.00	600.00
2-1751	DUES/SUBSCRIPTIONS	170.34	300.00	300.80	325.00	325.00	325.00
	Operating Expenses Totals	***1,042.13***	***1,630.00***	***1,737.03***	***1,865.00***	***1,865.00***	***1,865.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	423.71	500.00	1,023.49	650.00	650.00	650.00
3-0111	Food and Beverage Supplies	0.00	0.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***423.71***	***500.00***	***1,023.49***	***850.00***	***850.00***	***850.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,300.00	490.50	700.00	700.00	700.00
5-0505	OFFICE FURNITURE	374.98	500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***374.98***	***1,800.00***	***490.50***	***700.00***	***700.00***	***700.00***
0100-612 HUMAN RESOURCES AND BUDGET TOTAL		**65,929.08**	**72,243.00**	**71,623.77**	**75,083.00**	**75,083.00**	**75,083.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	619	ZONING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0324	ZONING SALARY	12,674.47	20,800.00	20,602.77	21,840.00	21,840.00	21,840.00
1-0500	OVERTIME	16.38	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	856.64	1,404.00	1,390.69	1,474.20	1,474.20	1,474.20
1-1000	SOCIAL SECURITY/MEDICARE	970.85	1,591.20	1,576.08	1,670.76	1,670.76	1,670.76
1-1400	COMMISSIONER STIPEND	210.00	300.00	195.00	315.00	315.00	315.00
	Personal Services Totals	***14,728.34***	***24,095.20***	***23,764.54***	***25,299.96***	***25,299.96***	***25,299.96***
	Operating Expenses						
2-0100	POSTAGE	0.00	55.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	273.95	300.00	275.51	300.00	300.00	300.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	374.85	400.00	331.91	500.00	500.00	500.00
2-1704	TRAVEL EXPENSE & MILEAGE	680.49	400.00	278.61	500.00	500.00	500.00
2-1751	DUES, SUBSRIPTIONS. REG. & ETC.	505.00	500.00	315.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	108.00	100.00	88.14	100.00	100.00	100.00
2-2500	COMP PLAN/HOUSING STUDY	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICES	2,625.00	2,700.00	0.00	2,500.00	2,500.00	2,500.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,067.29***	***11,955.00***	***8,789.17***	***4,400.00***	***4,400.00***	***4,400.00***
	Supplies and Materials						
3-0101	SUPPLIES	254.55	250.00	0.00	250.00	250.00	250.00
3-0110	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	FOOD & BEVERAGES	0.00	150.00	0.00	50.00	50.00	50.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***254.55***	***400.00***	***0.00***	***300.00***	***300.00***	***300.00***
	Equipment Rental						
4-0200	RENTAL OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	991.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***991.00***	***500.00***	***500.00***	***500.00***

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-619 ZONING TOTAL		27,050.18	36,950.20	33,544.71	30,499.96	30,499.96	30,499.96

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	INTERLOCAL AGRMT/STATE CLERK 50%	31,482.64	33,686.43	33,686.44	35,370.75	35,370.75	35,370.75
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***31,482.64***	***33,686.43***	***33,686.44***	***35,370.75***	***35,370.75***	***35,370.75***
	Operating Expenses						
2-0100	POSTAGE	600.00	650.00	798.00	650.00	650.00	650.00
2-0200	TELEPHONE	273.93	275.00	275.48	275.00	275.00	275.00
2-1200	OFFICE EQUIPMENT REPAIR	521.41	75.00	835.00	75.00	75.00	75.00
2-1700	TRAVEL EXPENSE	0.00	50.00	0.00	50.00	50.00	50.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	0.00	125.00	0.00	125.00	125.00	125.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,395.34***	***1,325.00***	***1,908.48***	***1,325.00***	***1,325.00***	***1,325.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	574.00	700.00	562.10	700.00	700.00	700.00
	Supplies and Materials Totals	***574.00***	***700.00***	***562.10***	***700.00***	***700.00***	***700.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROCESSING LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	64.99	250.00	0.00	250.00	250.00	250.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***64.99***	***750.00***	***0.00***	***750.00***	***750.00***	***750.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**33,516.97**	**36,461.43**	**36,157.02**	**38,145.75**	**38,145.75**	**38,145.75**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAGE	1,284.25	1,500.00	1,416.49	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE	273.93	300.00	275.48	300.00	300.00	300.00
2-1030	CASH DRAWER/PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIR	500.00	400.00	835.00	400.00	400.00	400.00
2-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	494.00	500.00	551.50	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2310	WITNESS FEES	255.49	900.00	135.31	900.00	900.00	900.00
2-2401	COURT APPOINTED COUNSEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	JUVENILE COURT COSTS	124.00	350.00	102.44	350.00	350.00	350.00
	Operating Expenses Totals	***2,931.67***	***6,450.00***	***3,316.22***	***6,450.00***	***6,450.00***	***6,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,015.98	2,100.00	996.06	2,100.00	2,100.00	2,100.00
	Supplies and Materials Totals	***2,015.98***	***2,100.00***	***996.06***	***2,100.00***	***2,100.00***	***2,100.00***
	Equipment Rental						
4-0201	DATA PROCESSING LEASE	1,567.68	1,600.00	1,482.30	1,600.00	1,600.00	1,600.00
	Equipment Rental Totals	***1,567.68***	***1,600.00***	***1,482.30***	***1,600.00***	***1,600.00***	***1,600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	65.00	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***65.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**6,580.33**	**10,650.00**	**5,794.58**	**10,650.00**	**10,650.00**	**10,650.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	273.93	300.00	275.49	300.00	300.00	300.00
2-2604	DISTRICT JUDGE COSTS	0.00	500.00	175.45	500.00	500.00	500.00
	Operating Expenses Totals	***273.93***	***800.00***	***450.94***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**273.93**	**800.00**	**450.94**	**800.00**	**800.00**	**800.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	636	ECONOMIC DEVELOPMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	SALARY	10,835.46	3,000.00	2,370.00	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME	16.70	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	732.52	202.50	159.98	202.50	202.50	202.50
1-1000	SOCIAL SECURITY	830.19	229.50	181.31	229.50	229.50	229.50
	Personal Services Totals	***12,414.87***	***3,432.00***	***2,711.29***	***3,432.00***	***3,432.00***	***3,432.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	65.00	0.00	73.00	50.00	50.00
2-0200	TELEPHONE	273.95	300.00	275.50	300.00	300.00	300.00
2-1012	PRINTING & PUBLISHING	177.49	300.00	115.50	300.00	300.00	300.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	400.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE	43.61	400.00	136.17	250.00	250.00	250.00
2-1751	DUES,SUBS,REG & TRAINING FEES	1,242.99	2,300.00	1,000.98	2,300.00	2,300.00	2,300.00
2-2502	PROFESSIONAL SERVICES	0.00	20,438.00	100.00	20,438.00	1,000.00	1,000.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4301	DEVELOPMENT MARKETING	469.00	1,000.00	107.49	1,000.00	1,000.00	1,000.00
2-4302	DEVELOPMENT PROJECTS	0.00	5,000.00	0.00	5,000.00	4,000.00	4,000.00
2-9100	UNUSED BUDGET AUTHORITY TRANSFER	20,000.00	0.00	5,000.00	0.00	0.00	0.00
2-9900	MISC.,BUSINESS MEETINGS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***22,207.04***	***30,403.00***	***6,735.64***	***29,861.00***	***9,400.00***	***9,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	35.73	500.00	500.00	500.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***500.00***	***35.73***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	COPIER LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0501	COPY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	2,000.00	0.00	0.00	0.00	0.00
5-0505	OFFICE FURNITURE	0.00	0.00	1,500.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	636	ECONOMIC DEVELOPMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	***0.00***	***2,000.00***	***1,500.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-636 ECONOMIC DEVELOPMENT TOTAL		**34,621.91**	**36,335.00**	**10,982.66**	**33,793.00**	**13,332.00**	**13,332.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	641	BUILDING & GROUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	REGULAR SALARY - CUSTODIAL	37,413.93	0.00	0.00	0.00	0.00	0.00
1-0403	PART TIME SALARIES - MAINTENANCE	3,325.73	14,000.00	10,652.97	19,500.00	26,000.00	26,000.00
1-0500	OVETIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE CASH OUT	4,000.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	15.89	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	9.94	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	2,705.51	1,000.00	735.95	1,300.00	2,000.00	2,000.00
1-1000	SOCIAL SECURITY	3,315.26	1,080.00	834.02	1,450.00	2,000.00	2,000.00
	Personal Services Totals	***50,786.26***	***16,080.00***	***12,222.94***	***22,250.00***	***30,000.00***	***30,000.00***
	Operating Expenses						
2-0200	EVENT CENTER PHONE/INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	EVENT CENTER ELECTRICITY	2,268.14	3,000.00	2,781.60	3,000.00	3,000.00	3,000.00
2-0501	ELECTRICITY/COURTHOUSE	10,040.53	11,000.00	10,506.53	11,000.00	11,000.00	11,000.00
2-0502	WATER/GARBAGE	3,295.11	3,300.00	3,714.29	3,700.00	3,700.00	3,700.00
2-0503	HEATING/GAS BILL EVENT CENTER/EXT.	2,958.94	3,000.00	3,931.28	3,600.00	3,600.00	3,600.00
2-1200	REPAIR & MAINTENANCE	1,553.53	4,300.00	4,578.88	4,000.00	4,000.00	4,000.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	761.85	200.00	0.00	0.00	0.00	0.00
2-1751	DUES, REG, SUBS, TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	CLEANING SERVICE	0.00	50,000.00	42,653.00	45,000.00	45,000.00	45,000.00
2-2548	LAWN CARE SERVICES	1,155.00	6,000.00	5,545.00	6,500.00	6,500.00	6,500.00
2-4110	PEST CONTROL	1,320.76	1,800.00	1,557.55	1,800.00	1,800.00	1,800.00
	Operating Expenses Totals	***23,353.86***	***82,600.00***	***75,268.13***	***78,600.00***	***78,600.00***	***78,600.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	5,941.00	5,500.00	5,413.57	6,000.00	6,000.00	6,000.00
3-0104	EVENT CENTER CLEANING SUPPLIES	9,004.24	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	BUILDING SUPPLIES	2,341.46	3,000.00	1,870.89	3,000.00	3,000.00	3,000.00
3-0120	GROUNDS SUPPLIES	645.02	500.00	509.11	500.00	500.00	500.00
3-0209	FUEL EXPENSE	261.22	200.00	113.26	100.00	100.00	100.00
	Supplies and Materials Totals	***18,192.94***	***9,200.00***	***7,906.83***	***9,600.00***	***9,600.00***	***9,600.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	641	BUILDING & GROUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0200	CAPITAL IMPROVEMENT	0.00	0.00	5,532.80	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***0.00***	***5,532.80***	***500.00***	***500.00***	***500.00***
0100-641 BUILDING & GROUND TOTAL		**92,333.06**	**107,880.00**	**100,930.70**	**110,950.00**	**118,700.00**	**118,700.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	645	AGRICULTURAL EXTENSION AGENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	BOARD MEMBER EXPENSE	421.98	600.00	444.16	600.00	600.00	600.00
1-0305	REGULARY SALARY CLERICAL	33,731.08	37,820.00	39,206.26	43,930.00	45,000.00	45,000.00
1-0406	PART TIME CLERICAL	1,089.50	3,600.00	912.00	3,600.00	3,600.00	3,600.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	4,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	30.00	27.24	30.00	30.00	30.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	40.00	37.80	40.00	40.00	40.00
1-0900	RETIREMENT	2,276.83	2,553.00	2,646.43	2,965.00	3,040.00	3,040.00
1-1000	SOCIAL SECURITY	3,004.79	3,628.00	3,498.91	4,095.00	4,200.00	4,200.00
	Personal Services Totals	***45,389.22***	***54,271.00***	***52,772.80***	***61,260.00***	***62,510.00***	***62,510.00***
	Operating Expenses						
2-0100	POSTAGE	867.00	1,000.00	680.00	750.00	750.00	750.00
2-0200	TELEPHONE	273.93	350.00	275.49	350.00	350.00	350.00
2-1200	MAINTENANCE AND REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSE	4,436.70	5,500.00	4,686.79	5,500.00	5,500.00	5,500.00
2-1709	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	111.97	225.00	440.95	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	106.53	400.00	81.98	350.00	350.00	350.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***5,796.13***	***7,975.00***	***6,165.21***	***8,050.00***	***8,050.00***	***8,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	775.91	1,300.00	928.09	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***775.91***	***1,300.00***	***928.09***	***1,300.00***	***1,300.00***	***1,300.00***
	Equipment Rental						
4-0200	LEASED EQUIPMENT	3,708.44	4,500.00	2,261.36	5,000.00	5,000.00	5,000.00
4-0500	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***3,708.44***	***4,500.00***	***2,261.36***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	409.95	500.00	2,233.97	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***409.95***	***500.00***	***2,233.97***	***500.00***	***500.00***	***500.00***
0100-645 AGRICULTURAL EXTENSION AGENT		**56,079.65**	**68,546.00**	**64,361.43**	**76,110.00**	**77,360.00**	**77,360.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	645	AGRICULTURAL EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
TOTAL							

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,765.92	67,850.04	67,850.04	69,936.00	69,936.00	69,936.00
1-0201	DEPUTY'S SALARIES	61,215.49	10,346.28	7,840.37	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	275,263.48	324,000.00	293,098.90	427,459.28	363,660.48	363,660.48
1-0203	PART TIME DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	FULL TIME CLERICAL	45,919.01	47,650.00	46,842.99	48,824.91	48,824.91	48,824.91
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	DEPUTY SALARY-GRANT	447.65	0.00	0.00	0.00	0.00	0.00
1-0501	DEPUTY-HOLIDAY	4,993.40	6,000.00	5,160.50	6,000.00	6,000.00	6,000.00
1-0550	PAYMENT FOR COMP TIME	16,599.83	15,000.00	15,175.30	15,000.00	15,000.00	15,000.00
1-0803	HEALTH INSURANCE	89,131.97	100,000.00	89,931.56	128,520.39	104,992.91	104,992.91
1-0805	INSURANCE INCENTIVE	13,200.00	12,500.00	12,500.00	12,000.00	12,000.00	12,000.00
1-0806	DISABILITY	77.18	55.00	53.36	54.48	54.48	54.48
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	107.10	76.00	74.04	75.60	75.60	75.60
1-0900	RETIREMENT	35,899.47	39,500.00	35,866.68	48,655.27	43,072.87	43,072.87
1-1000	SOCIAL SECURITY	34,614.93	36,218.00	32,283.34	44,310.34	39,429.74	39,429.74
	Personal Services Totals	***642,235.43***	***659,195.32***	***606,677.08***	***800,836.27***	***703,046.99***	***703,046.99***
	Operating Expenses						
2-0100	POSTAGE	89.15	500.00	298.66	500.00	500.00	500.00
2-0200	TELEPHONE	1,443.92	800.00	551.04	800.00	800.00	800.00
2-0201	DISPATCHERS/TELETYPE	3,584.00	6,700.00	6,161.96	6,700.00	6,700.00	6,700.00
2-0210	EQUIPMENT GREASE AND OIL	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	622.50	1,000.00	97.50	1,000.00	1,000.00	1,000.00
2-0900	COPIER MAINT. & SUPPLY	0.00	1,000.00	93.05	1,000.00	1,000.00	1,000.00
2-1200	MAINTENANCE/REPIARS/SOFTWARE UPDATE	1,248.70	1,500.00	369.42	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	493.39	0.00	0.00	0.00
2-1702	LODGING	0.00	1,700.00	554.40	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	UNIFORM ALLOWANCE	2,201.70	5,000.00	5,028.78	5,000.00	5,000.00	5,000.00
2-1751	DUES, SUBSCRIPTIONS,REG,CABLE	2,212.23	4,000.00	1,588.79	4,000.00	4,000.00	4,000.00
2-1766	COUNTINUING EDUCATIONAL COST	8,536.86	10,000.00	9,778.73	10,000.00	12,000.00	12,000.00
2-1767	FIREARM TRAINING	5,049.05	5,000.00	4,990.87	6,000.00	7,000.00	7,000.00
2-2000	PRINTING AND PUBLISHING	80.00	500.00	189.90	500.00	500.00	500.00
2-2505	CAFETERIA PLAN ADMIN FEES	472.50	540.00	412.50	540.00	540.00	540.00
2-2555	SNARE FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS	230.00	1,000.00	1,242.45	1,300.00	1,300.00	1,300.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2902	MISCELLANEOUS	1,086.93	1,000.00	2,014.81	1,300.00	1,300.00	1,300.00
2-9100	UNUSED BUDGET AUTHORITY TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***26,857.54***	***40,240.00***	***33,866.25***	***41,640.00***	***44,640.00***	***44,640.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	757.16	800.00	915.25	900.00	900.00	900.00
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	VEHICLE FUEL	21,427.90	21,000.00	16,383.97	21,000.00	21,000.00	21,000.00
3-0211	VEHICLE REPAIR	6,723.95	7,000.00	2,531.99	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***28,909.01***	***28,800.00***	***19,831.21***	***28,900.00***	***28,900.00***	***28,900.00***
	Equipment Rental						
4-0202	COPIER LEASE	1,603.27	1,500.00	2,064.36	2,100.00	2,100.00	2,100.00
	Equipment Rental Totals	***1,603.27***	***1,500.00***	***2,064.36***	***2,100.00***	***2,100.00***	***2,100.00***
	Capital Outlay						
5-0301	AUTO	10.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	SAFETY EQUIPMENT	8,056.48	18,000.00	15,122.70	18,000.00	18,000.00	18,000.00
5-0330	SHERIFF EQUIPMENT	20,315.14	18,000.00	14,678.81	18,000.00	18,000.00	18,000.00
5-0500	OFFICE EQUIPMENT	2,964.04	0.00	0.00	0.00	0.00	0.00
5-0501	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***31,345.66***	***36,000.00***	***29,801.51***	***36,000.00***	***36,000.00***	***36,000.00***
	Transfers Out						
7-0201	TRANSFER TO SINKING SHERIFF VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**730,950.91**	**765,735.32**	**692,240.41**	**909,476.27**	**814,686.99**	**814,686.99**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,765.92	67,850.00	67,850.04	70,150.00	70,150.00	70,150.00
1-0305	REGULAR SALARY CLERICAL	35,003.00	39,000.00	38,133.37	40,950.00	40,950.00	40,950.00
1-0405	PART-TIME CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	20,691.47	21,794.16	21,757.29	23,600.00	23,600.00	23,600.00
1-0805	INSURANCE INCENTIVE	4,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0806	DISABILITY	27.24	28.00	27.24	28.00	28.00	28.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	37.80	38.00	37.80	38.00	38.00	38.00
1-0900	RETIREMENT	6,734.31	7,537.00	7,153.79	7,500.00	7,500.00	7,500.00
1-1000	SOCIAL SECURITY/MEDICARE	7,265.91	8,634.00	7,810.68	8,959.00	8,959.00	8,959.00
	Personal Services Totals	***139,325.65***	***150,881.16***	***148,770.21***	***157,225.00***	***157,225.00***	***157,225.00***
	Operating Expenses						
2-0100	POSTAGE	184.47	300.00	263.33	300.00	300.00	300.00
2-0200	TELEPHONE	547.89	550.00	551.01	550.00	550.00	550.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	600.00	0.00	600.00	600.00	600.00
2-1702	LODGING/MEALS	553.16	650.00	492.09	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	286.50	450.00	340.14	450.00	450.00	450.00
2-1751	DUES, SUBSCRIPTIONS, REG. & ETC.	845.00	900.00	845.00	950.00	950.00	950.00
2-2000	PRINTING AND PUBLISHING	0.00	300.00	11.50	300.00	300.00	300.00
2-2209	MISCELLANEOUS COURT COSTS	0.00	200.00	0.00	200.00	200.00	200.00
2-2420	TRANSCRIPTIONS/DEPOSITIONS	320.63	500.00	455.10	500.00	500.00	500.00
2-2505	CAFETERIA PLAN ADMIN FEES	120.00	120.00	120.00	150.00	150.00	150.00
	Operating Expenses Totals	***2,857.65***	***4,570.00***	***3,078.17***	***4,700.00***	***4,700.00***	***4,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	489.59	1,000.00	592.63	600.00	600.00	600.00
	Supplies and Materials Totals	***489.59***	***1,000.00***	***592.63***	***600.00***	***600.00***	***600.00***
	Equipment Rental						
4-0200	RENTAL EQUIPMENT	491.88	500.00	491.88	500.00	500.00	500.00
	Equipment Rental Totals	***491.88***	***500.00***	***491.88***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0502	OFFICE EQUIPMENT	0.00	2,000.00	1,001.69	1,500.00	1,500.00	1,500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***1,001.69***	***1,500.00***	***1,500.00***	***1,500.00***
0100-652 COUNTY ATTORNEY TOTAL		**143,164.77**	**158,951.16**	**153,934.58**	**164,525.00**	**164,525.00**	**164,525.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	653	COMMUNICATION CTR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART/FULL-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2502	PROFESSIONAL SERVICES-GEO COMM	4,556.96	5,000.00	2,312.30	5,000.00	5,000.00	5,000.00
2-4442	COMMUNICATION CENTER-BOONE COUNTY	130,714.59	150,000.00	146,785.00	153,763.25	153,763.25	153,763.25
	Operating Expenses Totals	***135,271.55***	***155,000.00***	***149,097.30***	***158,763.25***	***158,763.25***	***158,763.25***
0100-653 COMMUNICATION CTR TOTAL		**135,271.55**	**155,000.00**	**149,097.30**	**158,763.25**	**158,763.25**	**158,763.25**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	665	SHERIFF-GRANT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0201	GRANT PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	GRANT PAY	3,691.60	25,000.00	1,992.38	25,000.00	25,000.00	25,000.00
1-0900	RETIREMENT	286.12	2,162.50	174.33	2,187.50	2,187.50	2,187.50
1-1000	SOCIAL SECURITY	282.42	1,687.50	152.42	1,912.50	1,912.50	1,912.50
	Personal Services Totals	***4,260.14***	***28,850.00***	***2,319.13***	***29,100.00***	***29,100.00***	***29,100.00***
	Supplies and Materials						
3-0116	DATA PROCESSING/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	GRANT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0330	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-665 SHERIFF-GRANT TOTAL		**4,260.14**	**28,850.00**	**2,319.13**	**29,100.00**	**29,100.00**	**29,100.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART TIME SALARY CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-1200	JAILER FEES	46,907.38	50,000.00	10,106.40	50,000.00	50,000.00	50,000.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***46,907.38***	***50,000.00***	***10,106.40***	***50,000.00***	***50,000.00***	***50,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	115.75	300.00	0.00	300.00	300.00	300.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES SUBSCRIPTIONS REGIST - DATA JUSTICE	5,500.00	5,000.00	2,850.00	6,000.00	6,000.00	6,000.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL & HOSPITAL	1,069.62	10,000.00	4,735.30	10,000.00	10,000.00	10,000.00
2-7001	JUDGEMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,685.37***	***15,300.00***	***7,585.30***	***16,300.00***	***16,300.00***	***16,300.00***
	Supplies and Materials						
3-0100	SUPPLIES	504.29	300.00	0.00	300.00	300.00	300.00
3-0209	TRANSPORT FUEL	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***504.29***	***800.00***	***0.00***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**54,097.04**	**66,100.00**	**17,691.70**	**67,100.00**	**67,100.00**	**67,100.00**

NANCE COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MGR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	49,588.10	53,000.00	51,454.73	54,500.00	54,500.00	54,500.00
1-0400	PART-TIME EMPLOYEE SALARY	0.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
1-0500	DISASTER PART TIME HELP	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	9,643.00	13,885.37	14,010.52	21,400.00	21,400.00	21,400.00
1-0805	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	3,347.10	3,700.00	3,513.62	3,700.00	3,700.00	3,700.00
1-1000	SOCIAL SECURITY	3,663.05	4,150.00	3,744.04	4,170.00	4,170.00	4,170.00
	Personal Services Totals	***66,241.25***	***75,735.37***	***73,322.91***	***84,770.00***	***84,770.00***	***84,770.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	40.00	0.00	40.00	40.00	40.00
2-0200	TELEPHONE SERVICE	639.46	550.00	551.04	550.00	550.00	550.00
2-0206	NOTIFICATION SYSTEM	2,662.00	2,670.00	2,662.00	2,670.00	2,670.00	2,670.00
2-0210	CELLULAR PHONE/MOBILE DATA	1,007.47	1,400.00	1,099.40	1,400.00	1,400.00	1,400.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIP/REPAIR	1,297.47	1,800.00	919.82	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	43.51	700.00	435.32	100.00	100.00	100.00
2-1702	LODGING	351.97	2,100.00	1,285.70	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	31.45	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS	0.00	0.00	65.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP,REGS, & ETC	2,014.00	2,100.00	3,413.00	2,100.00	2,100.00	2,100.00
2-1760	CONVENTION/WORKSHOP	110.00	1,000.00	935.00	200.00	200.00	200.00
2-1780	EMERGENCY MNGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	40.90	500.00	32.90	250.00	250.00	250.00
2-2505	CAFETERIA PLAN ADMIN FEES	90.00	90.00	90.00	90.00	90.00	90.00
2-7000	MISCELLANEOUS	0.00	150.00	0.00	150.00	150.00	150.00
2-9100	TRANSFER UNUSED BUDGET AUTHORITY	7,000.00	0.00	6,700.00	0.00	0.00	0.00
	Operating Expenses Totals	***15,288.23***	***13,100.00***	***18,189.18***	***9,950.00***	***9,950.00***	***9,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,165.95	1,750.00	856.23	1,750.00	1,750.00	1,750.00
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL EXPENSE	1,977.01	4,000.00	2,000.01	4,000.00	4,000.00	4,000.00
3-0301	SIGNS AND POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***3,142.96***	***5,750.00***	***2,856.24***	***5,750.00***	***5,750.00***	***5,750.00***
	Equipment Rental						

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MGR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0200	COPIER LEASE	0.00	1,800.00	1,557.90	1,800.00	1,800.00	1,800.00
	Equipment Rental Totals	***0.00***	***1,800.00***	***1,557.90***	***1,800.00***	***1,800.00***	***1,800.00***
	Capital Outlay						
5-0304	EMERGENCY MNGT EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,300.00	1,407.00	0.00	0.00	0.00
5-0510	GIS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,300.00***	***1,407.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING-ER MGR	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-693 EMERGENCY MGR TOTAL		**84,672.44**	**97,685.37**	**97,333.23**	**102,270.00**	**102,270.00**	**102,270.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	695	LOCAL EMERGENCY PLANNING COMMITTEE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING	0.00	200.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***200.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-695 LOCAL EMERGENCY PLANNING COMMITTEE TOTAL		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	696	EMERGENCY EQUIPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-696 EMERGENCY EQUIPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	702	COUNTY SURVEYOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0406	SURVEYOR SERVICES	29,735.01	29,850.00	29,850.00	29,850.00	29,850.00	29,850.00
	Personal Services Totals	***29,735.01***	***29,850.00***	***29,850.00***	***29,850.00***	***29,850.00***	***29,850.00***
	Operating Expenses						
2-1751	DUES	0.00	150.00	150.00	150.00	150.00	150.00
2-4405	Planning Cost - Study	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Operating Expenses Totals	***0.00***	***150.00***	***150.00***	***150.00***	***5,150.00***	***5,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**29,735.01**	**30,000.00**	**30,000.00**	**30,000.00**	**35,000.00**	**35,000.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMNET	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECRUITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAGE	339.23	400.00	931.65	700.00	700.00	700.00
2-1630	REPAIR PARTS/LABOR	2,000.84	4,000.00	1,489.85	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSE	469.46	1,000.00	488.88	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	426.82	2,300.00	919.07	2,500.00	2,500.00	2,500.00
2-1751	DUES & REGISTRATIONS	740.00	1,600.00	790.00	1,800.00	1,800.00	1,800.00
2-2000	PRINTING & PUBLISHING	745.26	2,000.00	525.81	2,000.00	2,000.00	2,000.00
2-2502	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,721.61***	***11,300.00***	***5,145.26***	***13,500.00***	***13,500.00***	***13,500.00***
	Supplies and Materials						
3-0102	SUPPLIES-CHEMICALS	7,058.41	26,000.00	24,828.21	26,000.00	26,000.00	26,000.00
	Supplies and Materials Totals	***7,058.41***	***26,000.00***	***24,828.21***	***26,000.00***	***26,000.00***	***26,000.00***
	Capital Outlay						
5-0306	SPRAYING EQUIPMENT	1,249.03	10,000.00	9,301.71	48,000.00	48,000.00	48,000.00
	Capital Outlay Totals	***1,249.03***	***10,000.00***	***9,301.71***	***48,000.00***	***48,000.00***	***48,000.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**13,029.05**	**47,300.00**	**39,275.18**	**87,500.00**	**87,500.00**	**87,500.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	801	COUNTY RELIEF & ASSISTANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	COUNTY RELIEF & ASSISTANCE	1,520.96	10,000.00	3,881.35	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***1,520.96***	***10,000.00***	***3,881.35***	***10,000.00***	***10,000.00***	***10,000.00***
0100-801 COUNTY RELIEF & ASSISTANCE TOTAL		**1,520.96**	**10,000.00**	**3,881.35**	**10,000.00**	**10,000.00**	**10,000.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	803	VETERAN'S SERVICE OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	VET. SE. OFC. SALARY	20,128.00	20,943.00	20,943.00	20,945.00	20,945.00	20,945.00
1-0407	COMMITTEE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***20,128.00***	***20,943.00***	***20,943.00***	***20,945.00***	***20,945.00***	***20,945.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**20,128.00**	**20,943.00**	**20,943.00**	**20,945.00**	**20,945.00**	**20,945.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	822	INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2800	INSTITUTION COSTS	0.00	0.00	0.00	3,348.00	3,348.00	3,348.00
2-2805	LINCOLN REGIONAL CENTER	225.00	3,348.00	1.22	0.00	0.00	0.00
	Operating Expenses Totals	***225.00***	***3,348.00***	***1.22***	***3,348.00***	***3,348.00***	***3,348.00***
0100-822 INSTITUTIONS TOTAL		**225.00**	**3,348.00**	**1.22**	**3,348.00**	**3,348.00**	**3,348.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	912	ECONOMIC DEVELOPMENT GRANTS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT GRANT FUND	0.00	500,000.00	1,000.00	500,000.00	500,000.00	500,000.00
	Operating Expenses Totals	***0.00***	***500,000.00***	***1,000.00***	***500,000.00***	***500,000.00***	***500,000.00***
0100-912 ECONOMIC DEVELOPMENT GRANTS TOTAL		**0.00**	**500,000.00**	**1,000.00**	**500,000.00**	**500,000.00**	**500,000.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0801	WORKER COMPENSATION	1,254.42	0.00	0.00	0.00	0.00	0.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	30,889.49	45,000.00	45,000.00	65,000.00	65,000.00	65,000.00
1-0900	RETIREMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	RETIREMENT-PRIOR SERVICE	516.00	595.00	588.00	590.00	590.00	590.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	BUDGET SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***32,659.91***	***45,595.00***	***45,588.00***	***65,590.00***	***65,590.00***	***65,590.00***
	Operating Expenses						
2-0501	TELEPONE SERVICE/CONTRACTS	3,760.12	3,800.00	3,841.99	4,500.00	4,500.00	4,500.00
2-0600	INSURANCE/LIABILITY	42,119.50	44,000.00	35,600.00	46,000.00	46,000.00	46,000.00
2-0601	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0900	PHOTO COPIER MAINT. & SUPPLIES	5,537.39	3,000.00	1,972.02	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COSTS	27,521.40	30,000.00	28,211.52	33,000.00	33,000.00	33,000.00
2-1150	JOINT PUBLIC HEARING COST	1,780.20	2,800.00	37.38	2,800.00	2,800.00	2,800.00
2-1200	EQUIP REPAIR & MAINTENANCE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1610	VEHICLE REPAIR	269.61	2,000.00	51.48	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB. REG. ETC.	3,732.96	6,000.00	5,153.82	6,000.00	6,000.00	6,000.00
2-2000	PRINTING AND PUBLISHING	10,783.54	12,000.00	10,221.57	12,000.00	12,000.00	12,000.00
2-2400	SPECIAL ATTORNEY FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2405	PUBLIC DEFENDER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	JUVENILE DIVERSION	4,331.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2-2502	TITLE VI COORDINATOR	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2-2503	SHREDDING SERVICE	30.00	360.00	390.00	420.00	420.00	420.00
2-2544	IT/MAINTENANCE/SECURITY	22,586.78	30,000.00	27,112.70	30,000.00	30,000.00	30,000.00
2-2548	LAWN MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	20,648.15	40,000.00	19,869.59	40,000.00	40,000.00	40,000.00
2-2602	COUNTY COURT COSTS	28,006.27	50,000.00	29,497.38	50,000.00	50,000.00	50,000.00
2-2700	MENTAL HEALTH BOARD COSTS	285.25	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4408	AMBULANCE EXPENSE - FULLERTON	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-4409	AMBULANCE EXPENSE - GENOA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-4420	REGION IV BEHAVIORAL HEALTH	11,755.00	11,800.00	11,224.50	11,049.00	11,049.00	11,049.00
2-4421	REGION IV INC	4,515.00	4,515.00	4,515.00	4,515.00	4,515.00	4,515.00
2-4427	MUSEUM	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-4428	LIBRARY	2,500.00	2,500.00	1,250.00	2,500.00	2,500.00	2,500.00
2-4432	NANCE COUNTY TRANSPORTATION	3,750.00	0.00	0.00	0.00	0.00	0.00
2-4436	NE AGENCY ON AGING	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-8300	PROBATIONS COSTS	5,695.88	5,866.76	5,866.76	5,298.18	5,298.18	5,298.18
2-8301	COUNTY AUDIT	9,400.00	12,700.00	12,325.00	12,700.00	12,700.00	12,700.00
2-9900	MISC. EXPENSE	1,844.79	2,500.00	1,611.16	2,500.00	6,000.00	6,000.00
2-9901	EMPLOYEE RETIREMENT EXPENSE	145.34	3,000.00	1,413.45	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***224,005.18***	***287,848.76***	***215,172.32***	***292,289.18***	***295,789.18***	***295,789.18***
	Supplies and Materials						
3-0123	SAFETY SUPPLIES	1,357.60	6,000.00	1,248.26	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***1,357.60***	***6,000.00***	***1,248.26***	***6,000.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0200	LEASED/RENTED EQUIPMENT	2,185.25	5,300.00	5,402.19	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***2,185.25***	***5,300.00***	***5,402.19***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0315	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANFERS OUT	0.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00
7-0201	TRANSFER OUT TO ROAD	1,150,421.25	1,422,307.73	1,415,307.73	1,399,672.19	1,535,310.10	1,535,310.10
7-0202	TRANSFER OUT SINKING ROAD EQUIPMENT	271,356.08	280,918.00	280,918.00	491,025.12	491,025.12	491,025.12
7-0204	TRANSFER SINKING BRIDGE	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
7-0205	TRANSFER TO DISASTER	23,415.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,595,192.33***	***1,833,225.73***	***1,826,225.73***	***2,005,697.31***	***2,141,335.22***	***2,141,335.22***
0100-970 MISCELLANEOUS GENERAL TOTAL		**1,855,400.27**	**2,177,969.49**	**2,093,636.50**	**2,375,576.49**	**2,514,714.40**	**2,514,714.40**

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	SUPERVISORS SALARY	59,512.62	64,040.13	65,249.76	72,280.00	72,280.00	72,280.00
1-0303	MAINTENANCE SALARY	563,890.40	646,412.80	592,300.11	681,717.50	681,717.50	681,717.50
1-0304	MAINTENANCE/WEED	42,334.58	48,588.80	50,799.84	56,348.86	56,348.86	56,348.86
1-0305	CLERICAL SALARY	39,303.81	45,052.80	46,198.85	50,500.11	50,500.11	50,500.11
1-0403	PART TIME WAGES	54,541.80	107,136.00	64,116.46	118,048.00	118,048.00	118,048.00
1-0500	OVERTIME LINE ITEM	43,054.11	94,495.03	8,877.94	88,145.05	88,145.05	88,145.05
1-0803	HEALTH INSURANCE	159,695.05	175,107.00	152,256.02	160,000.00	160,000.00	160,000.00
1-0804	INSURANCE INCENTIVE	26,000.00	30,000.00	35,500.00	42,000.00	42,000.00	42,000.00
1-0806	DISABILITY	175.93	136.20	209.96	190.68	190.68	190.68
1-0807	FIRST CONCORD	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	230.93	189.00	280.38	264.60	264.60	264.60
1-0900	RETIREMENT CONTRIBUTION	50,251.61	67,413.98	55,614.83	71,588.62	71,588.62	71,588.62
1-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	60,017.41	78,697.50	63,068.94	84,346.77	84,346.77	84,346.77
	Personal Services Totals	***1,099,008.25***	***1,357,269.24***	***1,134,473.09***	***1,425,430.19***	***1,425,430.19***	***1,425,430.19***
	Operating Expenses						
2-0100	POSTAGE & FREIGHT	2,364.59	1,600.00	3,758.64	4,000.00	4,000.00	4,000.00
2-0200	TELEPHONE	547.98	550.00	551.10	550.00	550.00	550.00
2-0210	CELL PHONE	528.08	600.00	1,004.85	975.00	975.00	975.00
2-0400	RADIO REPAIR	0.00	600.00	0.00	600.00	600.00	600.00
2-0501	ELECTRICITY	6,431.84	6,500.00	6,057.97	6,500.00	6,500.00	6,500.00
2-0502	WATER/SEWER	1,151.37	1,400.00	1,280.94	1,300.00	1,300.00	1,300.00
2-0503	HEATING FUEL	3,260.70	3,300.00	3,765.60	3,600.00	3,600.00	3,600.00
2-0505	GARBAGE SERVICE	525.00	550.00	543.57	550.00	550.00	550.00
2-0601	GENERAL LIABILITY RD. DEPT.	42,098.50	42,500.00	35,600.00	42,500.00	40,000.00	40,000.00
2-1103	WEBSITE COST	2,235.24	2,200.00	2,529.27	2,400.00	2,400.00	2,400.00
2-1105	GPS COST/TRACKING SERVICES	5,064.70	4,500.00	5,526.13	5,000.00	5,000.00	5,000.00
2-1200	MAINT. & REPAIR	2,220.52	2,000.00	2,308.99	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIP. REPAIR	397.80	1,000.00	367.20	1,000.00	1,000.00	1,000.00
2-1300	BUILDING REPAIR	14,621.40	15,000.00	9,501.71	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIP.REPAIR-PARTS	90,119.34	125,000.00	123,847.47	135,000.00	135,000.00	135,000.00
2-1500	ROAD EQUIP. REPAIR-LABOR	37,172.01	60,000.00	73,791.03	60,000.00	60,000.00	60,000.00
2-1600	OTHER EQUIP. & REPAIR	308.90	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1751	DUES & REGISTRATION	120.00	400.00	50.00	300.00	300.00	300.00
2-1760	CONVENTION/WKSHP	779.80	1,000.00	494.32	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	1,019.57	1,150.00	2,068.35	1,600.00	1,600.00	1,600.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	885.00	900.00	757.50	780.00	780.00	780.00
2-2530	SURVEYOR/CONTRACTED SERVICES	2,515.45	6,000.00	8,981.62	2,000.00	2,000.00	2,000.00
2-2560	ROAD MAINT. - BY OTHERS	30,000.00	30,000.00	30,508.97	30,000.00	30,000.00	30,000.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	15,000.00	22,570.00	10,000.00	10,000.00	10,000.00
2-2563	HAULING MATERIAL/SUPPLIES BY OTHERS	0.00	0.00	5,636.69	5,000.00	40,000.00	40,000.00
2-3030	DRUG & ALCOHOL TESTING	1,123.25	800.00	996.25	900.00	900.00	900.00
2-9900	MISC. EXPENSE	205.94	1,500.00	241.83	500.00	500.00	500.00
	Operating Expenses Totals	***245,696.98***	***324,700.00***	***342,740.00***	***324,005.00***	***356,505.00***	***356,505.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	1,542.81	1,600.00	880.49	1,000.00	1,000.00	1,000.00
3-0103	JANITORIAL SUPPLIES	3,280.15	1,500.00	3,230.89	2,500.00	2,500.00	2,500.00
3-0105	MEDICAL/SAFETY SUPPLIES	2,456.75	3,000.00	2,644.21	2,500.00	2,500.00	2,500.00
3-0106	SHOP SUPPLIES	4,025.61	4,500.00	6,320.39	5,200.00	5,200.00	5,200.00
3-0109	SHOP TOOLS	1,408.24	1,500.00	2,604.73	2,000.00	2,000.00	2,000.00
3-0110	SMALL SHOP TOOLS	575.97	1,500.00	424.13	1,000.00	1,000.00	1,000.00
3-0126	EROSION-SEED/FENCE	172.50	15,000.00	30,478.77	10,000.00	10,000.00	10,000.00
3-0150	MISC. SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0201	ASPHALT	30,000.00	500.00	534.90	600.00	600.00	600.00
3-0202	GRAVEL AND ROCK	237,880.16	255,000.00	388,592.13	275,000.00	375,000.00	375,000.00
3-0203	GRADER BLADES	13,077.80	20,000.00	19,477.56	20,000.00	20,000.00	20,000.00
3-0206	CULVERTS/TUBES	63,718.20	70,000.00	57,930.70	70,000.00	70,000.00	70,000.00
3-0207	STEEL PRODUCTS	20.00	1,000.00	0.00	800.00	800.00	800.00
3-0208	LUMBER	730.37	800.00	25.99	600.00	600.00	600.00
3-0209	MACHINERY & EQUIPMENT FUEL	268,700.52	260,000.00	260,789.52	260,000.00	260,000.00	260,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	20,333.97	20,000.00	26,428.61	25,000.00	25,000.00	25,000.00
3-0211	MCH. & EQUIP. TIRES & REPAIR	14,807.88	24,000.00	25,035.51	25,000.00	25,000.00	25,000.00
3-0213	EROSION CONTROL	0.00	500.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIAL	17,013.76	2,000.00	0.00	1,500.00	1,500.00	1,500.00
3-0216	BRIDGE PILINGS	0.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0217	OXYGEN & ACETYLENE	290.66	450.00	235.92	400.00	400.00	400.00
3-0218	CHAINS	989.98	1,000.00	1,103.99	1,000.00	1,000.00	1,000.00
3-0301	TRAFFIC SIGNS & POSTS	12,567.74	30,000.00	31,357.29	30,000.00	30,000.00	30,000.00
3-0304	GUARD POSTS & DELINEATORS	4,290.00	5,000.00	5,417.00	5,000.00	5,000.00	5,000.00
3-0306	PAVEMENT MARKINGS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
3-0307	SPRAYING ROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS & BARRICADES	571.94	1,000.00	1,650.62	1,000.00	1,000.00	1,000.00
3-0309	PIPES, BOTLS, ETC.	1,285.08	1,400.00	1,648.25	1,200.00	1,200.00	1,200.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0400	MISC.SUPPLIES & MATERIALS	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***699,740.09***	***731,250.00***	***866,811.60***	***750,300.00***	***850,300.00***	***850,300.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL & HIRE	34,689.00	8,000.00	23,011.65	10,000.00	10,000.00	10,000.00
4-0101	TRUCK/TRACTOR RENT	31,897.40	30,000.00	36,854.80	30,000.00	30,000.00	30,000.00
4-0202	PHOTO COPIER LEASE	820.76	800.00	1,019.95	800.00	800.00	800.00
	Equipment Rental Totals	***67,407.16***	***38,800.00***	***60,886.40***	***40,800.00***	***40,800.00***	***40,800.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	30,000.00	5,000.00	30,000.00	30,000.00	30,000.00
5-0300	MACHINERY & EQUIPMENT-NEW	97,930.00	150,000.00	69,175.50	150,000.00	150,000.00	150,000.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
5-0303	SAFETY EQUIPMENT	0.00	800.00	0.00	1,100.00	1,100.00	1,100.00
5-0307	MOTOR GRADERS & LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	4,378.10	1,200.00	1,055.92	1,200.00	1,200.00	1,200.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	4,564.38	0.00	2,111.74	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	37,135.38	50,000.00	480.00	40,000.00	40,000.00	40,000.00
	Capital Outlay Totals	***144,007.86***	***232,000.00***	***77,823.16***	***277,800.00***	***277,800.00***	***277,800.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFERS OUT TO SINKING-ROAD EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER OUT TO SINKING - ER ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD TOTAL		**2,255,860.34**	**2,684,019.24**	**2,482,734.25**	**2,818,335.19**	**2,950,835.19**	**2,950,835.19**

					Code	Description
				Fund	0500	SINKING BRIDGE
				Function	700	SINKING BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	SINKING BRIDGE	250,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
	Capital Outlay Totals	***250,000.00***	***100,000.00***	***0.00***	***200,000.00***	***200,000.00***	***200,000.00***
0500-700 SINKING BRIDGE TOTAL		**250,000.00**	**100,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**

NANCE COUNTY HWY BRIDGE/ROAD BUYBACK PROGRAM

		Code	Description
	Fund	0650	HWY BRIDGE/ ROAD BUYBACK PROGRAM
	Function	706	HWY BRIDGE/ ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1015	ADVERTISEMENT FOR BIDS	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL & ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	STRUCTURES, PIPES & BOX CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	343,001.44	150,465.91	0.00	275,871.00	275,871.00	275,871.00
5-1212	ROAD CONTRACTS	279,473.48	86,226.64	0.00	166,979.16	166,979.16	166,979.16
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***622,474.92***	***236,692.55***	***0.00***	***442,850.16***	***442,850.16***	***442,850.16***
	Transfers Out						
7-0200	TRANSFER TO DISASTER FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 HWY BRIDGE/ROAD BUYBACK PROGRAM TOTAL		**622,474.92**	**236,692.55**	**0.00**	**442,850.16**	**442,850.16**	**442,850.16**

NANCE COUNTY SINKING-ROAD EQUIPMENT

					Code	Description
				Fund	0801	SINKING-ROAD EQUIPMENT
				Function	700	SINKING-ROAD EQUIPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0300	ROAD MACHINERY AND EQUIPMENT	302,345.36	280,918.00	276,565.22	495,377.90	495,377.90	495,377.90
	Capital Outlay Totals	***302,345.36***	***280,918.00***	***276,565.22***	***495,377.90***	***495,377.90***	***495,377.90***
0801-700 SINKING-ROAD EQUIPMENT TOTAL		**302,345.36**	**280,918.00**	**276,565.22**	**495,377.90**	**495,377.90**	**495,377.90**

					Code	Description
				Fund	0802	SINKING-ROAD EMERGENCY
				Function	700	SINKING-ROAD EMERGENCY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0303	EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-700 SINKING-ROAD EMERGENCY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Code	Description
	Fund	0803	SINKING - BRIDGE - DO NOT USE
	Function	700	SINKING BRIDGE - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	SINKING BRIDGE - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0803-700 SINKING BRIDGE - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	0900	SINKING-SHERIFF VEHICLE
				Function	696	SINKING-SHERIFF VEHICLE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	SHERIFF VEHICLE	4,990.00	30,004.12	0.00	45,004.12	45,004.12	45,004.12
	Capital Outlay Totals	***4,990.00***	***30,004.12***	***0.00***	***45,004.12***	***45,004.12***	***45,004.12***
0900-696 SINKING-SHERIFF VEHICLE TOTAL		**4,990.00**	**30,004.12**	**0.00**	**45,004.12**	**45,004.12**	**45,004.12**

	Code	Description
Fund	0901	SINKING-BUILDING/LAWN - DO NOT USE
Function	641	SINKING-BUILDING/LAWN - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	BUILDING/LAWN - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0901-641 SINKING-BUILDING/LAWN - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Code	Description
Fund	0903	SINKING BUILDING/ LAWN
Function	641	SINKING BUILDING/ LAWN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0302	BUILDING/LAWN	0.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
	Capital Outlay Totals	***0.00***	***20,000.00***	***0.00***	***25,000.00***	***25,000.00***	***25,000.00***
0903-641 SINKING BUILDING/LAWN TOTAL		**0.00**	**20,000.00**	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**

NANCE COUNTY DATAMASTER

					Code	Description
				Fund	0920	DATAMASTER
				Function	781	DATAMASTER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4412	SUPPLIES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***0.00***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
0920-781 DATAMASTER TOTAL		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**

	Code	Description
Fund	0940	SINKING-SHERIFF EQUIPMENT-DO NOT USE
Function	650	SINKING-SHERIFF EQUIPMENT - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0940-650 SINKING-SHERIFF EQUIPMENT - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Code	Description
Fund	0960	SINKING - EMERGENCY MGT - DO NOT USE
Function	696	SINKING-EMERGENCY MANAGER - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	EMERGENCY SERVICES-DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0122	SUPPLIES - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	VEHICLE & EQUIPMENT - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0960-696 SINKING-EMERGENCY MANAGER - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Code	Description
Fund	0961	SINKING ECONOMIC DEVEL - DO NOT USE
Function	641	SINKING ECONOMIC DEVEL - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0304	ECONOMIC DEVELOPMENT - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0961-641 SINKING ECONOMIC DEVEL - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NANCE COUNTY VISITORS PROMOTION FUND

		Code	Description
	Fund	0990	VISITORS PROMOTION FUND
	Function	879	VISITORS PROMOTION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2000	PRINTING AND PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-6040	TOURISM PROMOTION	4,884.67	9,192.03	0.00	13,154.00	13,541.65	13,541.65
	Operating Expenses Totals	***4,884.67***	***9,292.03***	***0.00***	***13,254.00***	***13,641.65***	***13,641.65***
0990-879 VISITORS PROMOTION FUND TOTAL		**4,884.67**	**9,292.03**	**0.00**	**13,254.00**	**13,641.65**	**13,641.65**

		Code	Description
	Fund	1100	APPRAISAL FUND
	Function	643	APPRAISAL FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	APPRAISAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0412	APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME LINE ITEM	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BLUE CROSS BLUE SHIELD	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1001	GIS WORKSHOP (DIGITAL MAPPING)	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	AERIAL PHOTOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE/REPAIR/SOFTWARE	1,452.06	17,834.85	0.00	17,849.50	17,849.54	17,849.54
2-1700	TRAVEL/LODGING/FOOD	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBS, REG, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,452.06***	***17,834.85***	***0.00***	***17,849.50***	***17,849.54***	***17,849.54***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1100-643 APPRAISAL FUND TOTAL		**1,452.06**	**17,834.85**	**0.00**	**17,849.50**	**17,849.54**	**17,849.54**

NANCE COUNTY REGISTER OF DEEDS FUND

					Code	Description
				Fund	1150	REGISTER OF DEEDS FUND
				Function	604	REGISTER OF DEEDS FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	PRESERVATION & MODERNIZATION	1,082.40	24,380.00	0.00	26,500.00	27,293.00	27,293.00
	Operating Expenses Totals	***1,082.40***	***24,380.00***	***0.00***	***26,500.00***	***27,293.00***	***27,293.00***
	Capital Outlay						
5-0500	ROD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS FUND TOTAL		**1,082.40**	**24,380.00**	**0.00**	**26,500.00**	**27,293.00**	**27,293.00**

NANCE COUNTY EMPLOYMENT SECURITY ACT

	Code	Description
Fund	1200	EMPLOYMENT SECURITY ACT
Function	950	EMPLOYMENT SECURITY ACT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1500	UNEMPLOY. CONTRIBUTIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY ACT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

NANCE COUNTY VMP FLOW THROUGH

					Code	Description
				Fund	2100	VMP FLOW THROUGH
				Function	872	VMP FLOW THROUGH
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0501	VMP ELECTRICITY	1,200.00	2,530.31	1,311.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***1,200.00***	***2,530.31***	***1,311.00***	***2,500.00***	***2,500.00***	***2,500.00***
2100-872 VMP FLOW THROUGH TOTAL		**1,200.00**	**2,530.31**	**1,311.00**	**2,500.00**	**2,500.00**	**2,500.00**

NANCE COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	666	STOP PROGRAM
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-2901	LAW ENFORCEMENT EXPENSE	0.00	1,500.00	0.00	1,600.00	1,600.00	1,600.00
	Operating Expenses Totals	***0.00***	***1,500.00***	***0.00***	***1,600.00***	***1,600.00***	***1,600.00***
2356-666 STOP PROGRAM TOTAL		**0.00**	**1,500.00**	**0.00**	**1,600.00**	**1,600.00**	**1,600.00**

NANCE COUNTY DRUG LAW ENFORCEMENT

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2416	LAW ENFORCEMENT - DRUGS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***0.00***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
2360-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**

					Code	Description
				Fund	2430	CANINE (K-9) FUND
				Function	660	DRUG LAW (K-9) ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1750	TRAINING	764.36	10,000.00	398.48	0.00	0.00	0.00
2-1850	K-9 COSTS	138.50	0.00	417.60	9,981.95	10,000.00	10,000.00
	Operating Expenses Totals	***902.86***	***10,000.00***	***816.08***	***9,981.95***	***10,000.00***	***10,000.00***
	Supplies and Materials						
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	FOOD	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-660 DRUG LAW (K-9) ENFORCEMENT TOTAL		**902.86**	**10,000.00**	**816.08**	**9,981.95**	**10,000.00**	**10,000.00**

	Code	Description
Fund	2500	SHERIFF'S GRANT FUND
Function	659	SHERIFF'S EQUIPMENT GRANT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0330	GRANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0504	INSTALLATION OF POLICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	MARKING OF UNIT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0201	TRANSFER OUT TO CLOSE ACCT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-659 SHERIFF'S EQUIPMENT GRANT FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	2575	DISASTER FUND
				Function	705	MARCH FLOOD 2019
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0403	PART TIME/TEMP ROAD MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME/TEMP CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME ROAD CREW - TEMP EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	BUDGET PREPARATION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1308	BUILDING REPAIR	0.00	500,000.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	LODGING/FOOD/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2543	BUDGET PREPARATION COST	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISC. LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINTENANCE BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIAL/SUPPLIES BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-4487	REIMBURSEMENT TO COUNTY FUNDS	0.00	0.00	0.00	1,000,000.00	916,011.34	916,011.34
2-9900	MISCELLANEOUS	0.00	621,911.97	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***1,121,911.97***	***0.00***	***1,000,000.00***	***916,011.34***	***916,011.34***
	Supplies and Materials						
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	DIRT/CLAY	0.00	0.00	0.00	0.00	0.00	0.00
3-0204	FENCE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINE & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINE & EQUIPMENT GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	MACHINERY & EQUIPMENT TIRE & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	SEED	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POST	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	2575	DISASTER FUND
				Function	705	MARCH FLOOD 2019
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0308	FLAGS & BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0101	TRUCK/TRACTOR RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	LAND/RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	0.00	500,000.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISC. ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	4,527.50	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***4,527.50***	***500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL PAYMENTS	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
6-0200	INTEREST PAYMENTS	23,415.00	23,415.00	23,415.00	23,415.00	23,415.00	23,415.00
6-0300	REFINANCE BOND/FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***23,415.00***	***4,023,415.00***	***23,415.00***	***4,023,415.00***	***4,023,415.00***	***4,023,415.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO GENERAL	0.00	75,000.00	75,000.00	0.00	250,000.00	250,000.00
7-0202	Transfer to Inheritance	0.00	0.00	0.00	338,693.00	338,693.00	338,693.00
	Transfers Out Totals	***0.00***	***75,000.00***	***75,000.00***	***338,693.00***	***588,693.00***	***588,693.00***
2575-705 MARCH FLOOD 2019 TOTAL		**27,942.50**	**5,720,326.97**	**98,415.00**	**5,362,108.00**	**5,528,119.34**	**5,528,119.34**

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	911	AMERICAN RESCUE PLAN ACT GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2601	ARPA GRANT EXPENSE	682,632.50	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***682,632.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 AMERICAN RESCUE PLAN ACT GRANT TOTAL		**682,632.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NANCE COUNTY LOCAL ASSIST/TRIBAL CONSISTENCY FUND

		Code	Description
	Fund	2585	LOCAL ASSIST/ TRIBAL CONSISTENCY FUND
	Function	911	LOCAL ASSISTANCE/ TRIBAL CONSISTENCY FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2601	LATCF EXPENSES	0.00	100,000.00	23,653.30	76,346.70	76,346.70	76,346.70
	Operating Expenses Totals	***0.00***	***100,000.00***	***23,653.30***	***76,346.70***	***76,346.70***	***76,346.70***
2585-911 LOCAL ASSISTANCE/TRIBAL CONSISTENCY FUND TOTAL		**0.00**	**100,000.00**	**23,653.30**	**76,346.70**	**76,346.70**	**76,346.70**

	Code	Description
Fund	2605	SINKING ECONOMIC DEVELOPMENT
Function	641	SINKING ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0304	ECONOMIC DEVELOPMENT	45,000.00	28,104.37	27,500.00	30,000.00	5,604.37	5,604.37
	Capital Outlay Totals	***45,000.00***	***28,104.37***	***27,500.00***	***30,000.00***	***5,604.37***	***5,604.37***
2605-641 SINKING ECONOMIC DEVELOPMENT TOTAL		**45,000.00**	**28,104.37**	**27,500.00**	**30,000.00**	**5,604.37**	**5,604.37**

NANCE COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERITANCE TAX
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-2511	MISCELLANEOUS	732,377.21	1,789,617.01	411,446.50	1,612,250.54	1,558,186.70	1,558,186.70
2-3020	CORONER/AUTOPSY COST	3,062.00	0.00	0.00	0.00	0.00	0.00
2-9900	NANCE TRANS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***735,439.21***	***1,789,617.01***	***411,446.50***	***1,612,250.54***	***1,558,186.70***	***1,558,186.70***
	Capital Outlay						
5-0200	BUILDING CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	4-H BUILDING PROJECT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER OUT	302,345.36	400,000.00	400,000.00	350,000.00	400,000.00	400,000.00
7-0201	LOAN TO WEED FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	LOAN TO BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-2000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
7-5907	TRANSFER TO 911 FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***302,345.36***	***400,000.00***	***400,000.00***	***350,000.00***	***400,000.00***	***400,000.00***
2700-982 INHERITANCE TAX TOTAL		**1,037,784.57**	**2,189,617.01**	**811,446.50**	**1,962,250.54**	**1,958,186.70**	**1,958,186.70**

					Code	Description
				Fund	2910	911 EMERGENCY MANAGEMENT
				Function	690	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1816	EMERGENCY PHONE	6,980.38	11,096.29	7,175.35	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,980.38***	***11,096.29***	***7,175.35***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-1218	EMERGENCY TELEPHONE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-690 911 EMERGENCY MANAGEMENT TOTAL		**6,980.38**	**11,096.29**	**7,175.35**	**10,000.00**	**10,000.00**	**10,000.00**

NANCE COUNTY 911 WIRELESS SERVICES FUND

		Code	Description
	Fund	2913	911 WIRELESS SERVICES FUND
	Function	696	911 WIRELESS SERVICES FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	DISPATCHER WAGES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1017	MAPS AND AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1816	ENHANCED WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	FUND CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO 911 WIRELESS HLDG FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-696 911 WIRELESS SERVICES FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					Code	Description
				Fund	2914	911 WIRELSESS SERVICE HOLDING FUND
				Function	696	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0304	911 EQUIPMENT AND SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-696 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NANCE COUNTY SINKING EMERGENCY MGT

					Code	Description
				Fund	2915	SINKING EMERGENCY MGT
				Function	696	SINKING EMERGENCY MGT
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-2700	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0122	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	VEHICLE & EQUIPMENT	0.00	32,067.48	0.00	32,067.48	38,767.48	38,767.48
	Capital Outlay Totals	***0.00***	***32,067.48***	***0.00***	***32,067.48***	***38,767.48***	***38,767.48***
2915-696 SINKING EMERGENCY MGT TOTAL		**0.00**	**32,067.48**	**0.00**	**32,067.48**	**38,767.48**	**38,767.48**

NANCE COUNTY BUILDING FUND

					Code	Description
				Fund	4050	BUILDING FUND
				Function	980	BUILDING FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0601	LIABILITY INSURANCE	17,706.00	20,000.00	18,883.00	22,000.00	22,000.00	22,000.00
2-1140	INSPECTIONS	911.00	725.00	0.00	400.00	400.00	400.00
2-1200	REPAIR/MAINTENANCE	14,254.10	16,000.00	8,243.13	16,000.00	16,000.00	16,000.00
2-2544	MAINTENANCE AGREEMENTS	5,311.24	4,000.00	3,439.27	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***38,182.34***	***40,725.00***	***30,565.40***	***43,400.00***	***43,400.00***	***43,400.00***
	Supplies and Materials						
3-0107	BUILDING SUPPLIES	0.00	5,000.00	5,019.89	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***0.00***	***5,000.00***	***5,019.89***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0200	BUILDING FUND	2,500.56	30,000.00	9,288.60	120,000.00	120,000.00	120,000.00
5-0263	AIR/HEATING REPAIRS-DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
5-1401	ROAD SHOP GENOA	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,500.56***	***30,000.00***	***9,288.60***	***120,000.00***	***120,000.00***	***120,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER TO SINKING	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Transfers Out Totals	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***
4050-980 BUILDING FUND TOTAL		**45,682.90**	**80,725.00**	**49,873.89**	**173,400.00**	**173,400.00**	**173,400.00**

		Code	Description
	Fund	5907	9-1-1 - DO NOT USE
	Function	690	911 FUND - DO NOT USE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1816	EMERGENCY PHONE EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	RURAL INTERSECTION SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	E911 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO 2913	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER TO 2914	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-690 911 FUND - DO NOT USE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NANCE COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**625,905.79**	**720,082.15**	**720,082.15**	**825,000.00**	**1,018,603.38**	**1,018,603.38**
	Taxes						
300-00	REAL & PERSONAL TAXES	2,694,104.62	3,162,996.95	2,884,451.77	3,626,675.56	3,209,109.81	3,209,109.81
304-00	MOTOR VEHICLE TAXES	179,420.14	150,000.00	187,279.71	150,000.00	150,000.00	150,000.00
	Taxes Totals	***2,873,524.76***	***3,312,996.95***	***3,071,731.48***	***3,776,675.56***	***3,359,109.81***	***3,359,109.81***
	Intergovernmental Federal						
338-01	U.S. ENTITLEMENT LAND PAYMENT	2,355.00	900.00	0.00	1,000.00	1,000.00	1,000.00
339-01	SHERIFF GRANT	4,260.14	28,850.00	2,319.13	29,100.00	29,100.00	29,100.00
	Intergovernmental Federal Totals	***6,615.14***	***29,750.00***	***2,319.13***	***30,100.00***	***30,100.00***	***30,100.00***
	Intergovernmental State						
342-05	CO ATTY CSE QTLY REIMBURS	8,224.79	7,200.00	11,122.47	7,500.00	7,500.00	7,500.00
342-06	CO ATTY CSE INCENTIVE F/Y	3,115.00	3,500.00	2,760.00	3,000.00	3,000.00	3,000.00
344-01	HOMESTEAD EXEMPTION ALLOC.	23,436.62	0.00	29,583.12	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	262,661.86	0.00	290,591.40	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	11,377.52	10,000.00	11,940.31	10,000.00	10,000.00	10,000.00
345-03	AIRLINE ALLOCATION	2,646.27	2,000.00	2,606.65	1,000.00	1,000.00	1,000.00
346-01	PRO-RATE MOTOR VEHICLE	6,286.57	4,500.00	6,585.57	6,000.00	6,000.00	6,000.00
346-02	CARLINE ALLOCATION	2,053.47	2,000.00	2,500.24	1,000.00	1,000.00	1,000.00
347-11	SURVEYING FEES FROM STATE	0.00	800.00	800.00	800.00	800.00	800.00
348-10	WILDLIFE MGT - G&P DEER CHECK IN	0.00	500.00	593.75	500.00	500.00	500.00
	Intergovernmental State Totals	***319,802.10***	***30,500.00***	***359,083.51***	***29,800.00***	***29,800.00***	***29,800.00***
	Other Intergovernmental						
350-04	ZONING FEES	50.00	0.00	175.00	0.00	0.00	0.00
351-01	EC.DEVEL. FULLERTON CONTRIBUTION	3,732.00	3,732.00	3,771.00	3,500.00	0.00	0.00
351-02	EC.DEVEL. GENOA CONTRIBUTION	2,682.00	2,682.00	2,694.00	2,500.00	0.00	0.00
351-03	EC.DEVEL. BELGRADE CONTRIBUTION	309.00	309.00	309.00	300.00	0.00	0.00
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	587.82	587.82	587.82	587.82	587.82	587.82
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	21,148.96	18,000.00	20,837.57	18,000.00	18,000.00	18,000.00
353-03	IN LIEU - HOUSING AUTHORITY	897.00	500.00	941.43	700.00	700.00	700.00
	Other Intergovernmental Totals	***29,406.78***	***25,810.82***	***29,315.82***	***25,587.82***	***19,287.82***	***19,287.82***
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	1,245.50	900.00	1,099.25	800.00	800.00	800.00
360-02	MOTOR VEHICLE REG. - FEE	21,137.88	15,000.00	20,909.13	16,000.00	16,000.00	16,000.00
360-04	REDEMPT FEES CO.TREAS TAX SALE	484.00	300.00	528.00	200.00	200.00	200.00
360-05	DISTRESS WARRANT FEES	16.00	10.00	26.00	10.00	10.00	10.00
360-06	CO TREAS TAX SALE FEES	900.00	400.00	524.00	400.00	400.00	400.00
360-07	ADVERTISING FEES	680.00	450.00	450.00	450.00	450.00	450.00
360-08	TAX SALE REGISTRATION FEE	425.00	250.00	75.00	50.00	50.00	50.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
360-09	FILING FEES POLITICAL CAND.	0.00	0.00	870.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMM.	1,455.43	700.00	1,775.33	700.00	700.00	700.00
361-02	STATE TAX CREDIT COMMISSION	12,536.78	10,000.00	13,781.36	7,000.00	7,000.00	7,000.00
361-03	SALES TAX COMMISSION	4,744.70	2,500.00	5,822.72	3,000.00	3,000.00	3,000.00
361-08	MV FEE - COMMISSION	5,843.41	4,500.00	6,089.33	4,500.00	4,500.00	4,500.00
363-01	PROPERTY TAX COMMISSION	111,123.73	100,000.00	114,281.62	100,000.00	100,000.00	100,000.00
	County Treasurer Totals	***160,592.43***	***135,010.00***	***166,231.74***	***133,110.00***	***133,110.00***	***133,110.00***
	County Clerk						
371-01	FILING & RECORDING FEES	17,191.50	15,000.00	17,225.50	14,000.00	14,000.00	14,000.00
371-02	DOCUMENTARY STAMPS FEE	9,909.02	7,000.00	20,147.47	8,000.00	8,000.00	8,000.00
371-04	ADVERTISING FEES LIQUOR LIC	37.68	50.00	27.00	30.00	30.00	30.00
371-08	GAME & PARK PERMIT FEES	42.00	0.00	83.00	0.00	0.00	0.00
	County Clerk Totals	***27,180.20***	***22,050.00***	***37,482.97***	***22,030.00***	***22,030.00***	***22,030.00***
	Clerk of the District Court						
380-01	FILING & RECORDING FEES CLK DIST CT	1,467.54	1,000.00	1,657.78	1,000.00	1,000.00	1,000.00
380-03	COURT COSTS REIMBURSEMENT	0.00	0.00	22.00	500.00	500.00	500.00
380-08	DIST CRT FEES & COSTS	0.00	0.00	106.24	0.00	0.00	0.00
381-01	10% BOND COSTS	50.00	0.00	0.00	0.00	0.00	0.00
383-00	PASSPORT FEES	1,015.00	500.00	1,988.75	500.00	500.00	500.00
	Clerk of the District Court Totals	***2,532.54***	***1,500.00***	***3,774.77***	***2,000.00***	***2,000.00***	***2,000.00***
	County Court						
390-01	COURT COST REFUNDS	470.00	300.00	385.25	300.00	300.00	300.00
	County Court Totals	***470.00***	***300.00***	***385.25***	***300.00***	***300.00***	***300.00***
	Election Commissioner						
393-02	ELECTION COSTS - SCHOOLS	1,232.74	14,940.00	5,270.53	6,000.00	6,000.00	6,000.00
393-03	ELECTION COSTS - OTHER	3,521.87	0.00	244.40	0.00	0.00	0.00
	Election Commissioner Totals	***4,754.61***	***14,940.00***	***5,514.93***	***6,000.00***	***6,000.00***	***6,000.00***
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	9,457.56	5,000.00	9,202.43	5,500.00	5,500.00	5,500.00
395-03	LAW ENFORCEMENT - CONTRACTS	317,769.49	330,000.00	319,893.12	330,000.00	330,000.00	330,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	1,560.00	1,000.00	1,580.00	1,000.00	1,000.00	1,000.00
395-13	FIREARM PERMITS	595.00	400.00	650.00	400.00	400.00	400.00
395-15	ACCIDENT REPORTS	80.00	50.00	40.00	40.00	40.00	40.00
	County Sheriff Totals	***329,462.05***	***336,450.00***	***331,365.55***	***336,940.00***	***336,940.00***	***336,940.00***
	County Attorney						
396-01	CO. ATTY. CHECK COLLECTIONS	70.00	30.00	80.00	30.00	30.00	30.00
396-02	COUNTY ATTORNEY FEES	0.00	0.00	36.00	0.00	0.00	0.00
396-08	PRETRIAL DIVERSION	50.00	0.00	25.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Attorney Totals	***120.00***	***30.00***	***141.00***	***30.00***	***30.00***	***30.00***
	Other Fees and Miscellaneous						
406-01	VENDING MACHINE COMMISSION	0.00	0.00	180.35	0.00	0.00	0.00
408-03	EMERGENCY MGT. MERRICK CO. CONTRACT	20,859.69	33,500.00	10,332.10	34,000.00	34,000.00	34,000.00
408-04	EMERGENCY MTG. BOONE CO. CONTRACT	16,483.24	33,500.00	10,332.09	34,000.00	34,000.00	34,000.00
408-05	EMERGENCY MANAGEMENT GRANT	33,688.55	0.00	37,318.61	0.00	0.00	0.00
408-06	EMERGENCY MANAGEMENT - LEPC	0.00	200.00	0.00	0.00	0.00	0.00
409-01	SALE OF MAPS	120.00	120.00	240.00	120.00	120.00	120.00
450-02	PHOTO COPY	835.73	700.00	591.64	400.00	400.00	400.00
450-06	FAX MACHINE	8.50	0.00	4.00	0.00	0.00	0.00
480-03	WEED DEPT MISC REVENUE	15,728.63	500.00	675.00	500.00	500.00	500.00
500-01	LEASES AND RENTAL PROPERTY	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
500-04	EVENTS CENTER RENTAL	3,375.00	1,500.00	4,565.00	2,000.00	2,000.00	2,000.00
510-01	INTEREST ON INVESTMENTS	35,564.13	15,000.00	99,996.73	30,000.00	30,000.00	30,000.00
530-01	SALE OF SURPLUS PROPERTY	617.92	0.00	0.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENT	18.76	0.00	0.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	1,495.56	0.00	6,699.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	633.02	0.00	6,601.23	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING	461.17	0.00	37.38	0.00	0.00	0.00
535-01	GRANT CONTRIBUTIONS	1,500.00	500,000.00	1,000.00	500,000.00	500,000.00	500,000.00
535-02	HEALTH INS REIMBURSEMENT	920.48	0.00	6,236.06	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	778.83	0.00	7,323.62	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***134,289.21***	***586,220.00***	***193,332.81***	***602,220.00***	***602,220.00***	***602,220.00***
	Transfers						
590-01	TRANSFERS TO GENERAL FUND	300,000.00	475,000.00	475,000.00	350,000.00	650,000.00	650,000.00
	Transfers Totals	***300,000.00***	***475,000.00***	***475,000.00***	***350,000.00***	***650,000.00***	***650,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,120,550.99**	**2,527,642.97**	**2,511,309.34**	**2,513,117.82**	**3,000,421.20**	**3,000,421.20**
	TOTAL PROPERTY TAXES	**2,694,104.62**	**3,162,996.95**	**2,884,451.77**	**3,626,675.56**	**3,209,109.81**	**3,209,109.81**
	TOTAL REVENUE AVAILABLE	**4,814,655.61**	**5,690,639.92**	**5,395,761.11**	**6,139,793.38**	**6,209,531.01**	**6,209,531.01**
	Less: EXPENDITURES	**4,094,573.46**	**5,240,639.92**	**4,377,157.73**			
	BALANCE FORWARD/CASH RESERVE	**720,082.15**	**450,000.00**	**1,018,603.38**			

NANCE COUNTY COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**143,783.95**	**190,887.51**	**190,887.51**	**313,000.00**	**364,482.09**	**364,482.09**
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	900.00	0.00	15,000.00	0.00	0.00	0.00
	Licenses and Permits Totals	***900.00***	***0.00***	***15,000.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REFUND	0.00	0.00	2,357.10	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***2,357.10***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE (FROM STATE)	68,253.40	60,000.00	75,615.11	65,000.00	65,000.00	65,000.00
347-01	HIGHWAY/STREET ALLOCATION	978,512.96	1,050,324.00	1,047,541.92	1,080,163.00	1,025,543.00	1,025,543.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-10	ROAD/BRIDGE PROJECT REIMBURSEMENT	0.00	0.00	8,000.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,055,766.36***	***1,119,324.00***	***1,140,157.03***	***1,154,163.00***	***1,099,543.00***	***1,099,543.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	1,431.93	0.00	991.98	0.00	0.00	0.00
	County Treasurer Totals	***1,431.93***	***0.00***	***991.98***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE TWP PATROL WORK	56,242.02	51,500.00	48,073.75	51,500.00	51,500.00	51,500.00
420-30	ROAD COST REIMBURSEMENT	13,402.05	0.00	11,250.86	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	13,630.37	0.00	19,649.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS	7,282.00	0.00	0.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	1,495.56	0.00	0.00	0.00	0.00	0.00
532-03	REFUND MISCELLANEOUS	314.73	0.00	2,088.48	0.00	0.00	0.00
535-01	GRANT FUNDS	825.93	0.00	0.00	0.00	0.00	0.00
535-02	HEALTH INS REIMBURSEMENT	0.00	0.00	1,052.90	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1,251.70	0.00	400.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***94,444.36***	***51,500.00***	***82,514.99***	***51,500.00***	***51,500.00***	***51,500.00***
	Transfers						
590-03	TRANSFER FROM GENERAL FUND	1,150,421.25	1,422,307.73	1,415,307.73	1,399,672.19	1,535,310.10	1,535,310.10
	Transfers Totals	***1,150,421.25***	***1,422,307.73***	***1,415,307.73***	***1,399,672.19***	***1,535,310.10***	***1,535,310.10***
	TOTAL REVENUE AVAILABLE	**2,446,747.85**	**2,784,019.24**	**2,847,216.34**	**2,918,335.19**	**3,050,835.19**	**3,050,835.19**
	Less: EXPENDITURES	**2,255,860.34**	**2,684,019.24**	**2,482,734.25**			
	BALANCE FORWARD/CASH RESERVE	**190,887.51**	**100,000.00**	**364,482.09**			

NANCE COUNTY SINKING BRIDGE REVENUE

					Code	Description
				Fund	0500	SINKING BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Transfers						
590-02	TRANSFER	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Transfers Totals	***150,000.00***	***100,000.00***	***100,000.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**250,000.00**	**100,000.00**	**100,000.00**	**200,000.00**	**200,000.00**	**200,000.00**
	Less: EXPENDITURES	**250,000.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**100,000.00**			

NANCE COUNTY HWY BRIDGE/ROAD BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HWY BRIDGE/ ROAD BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**405,244.91**	**6,301.57**	**6,301.57**	**236,692.55**	**236,692.55**	**236,692.55**
	Intergovernmental State						
347-50	HWY STREET BUYBACK PROGRAM	87,737.36	86,226.64	86,226.64	80,752.52	80,752.52	80,752.52
347-60	HWY BRIDGE BUYBACK PROGRAM	135,794.22	144,164.34	144,164.34	125,405.09	125,405.09	125,405.09
	Intergovernmental State Totals	***223,531.58***	***230,390.98***	***230,390.98***	***206,157.61***	***206,157.61***	***206,157.61***
	TOTAL REVENUE AVAILABLE	**628,776.49**	**236,692.55**	**236,692.55**	**442,850.16**	**442,850.16**	**442,850.16**
	Less: EXPENDITURES	**622,474.92**	**236,692.55**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,301.57**	**0.00**	**236,692.55**			

NANCE COUNTY SINKING-ROAD EQUIPMENT REVENUE

					Code	Description
				Fund	0801	SINKING-ROAD EQUIPMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**28,643.92**	**0.00**	**0.00**	**4,352.78**	**4,352.78**	**4,352.78**
	Transfers						
590-02	TRANSFERS	273,701.44	280,918.00	280,918.00	491,025.12	491,025.12	491,025.12
	Transfers Totals	***273,701.44***	***280,918.00***	***280,918.00***	***491,025.12***	***491,025.12***	***491,025.12***
	TOTAL REVENUE AVAILABLE	**302,345.36**	**280,918.00**	**280,918.00**	**495,377.90**	**495,377.90**	**495,377.90**
	Less: EXPENDITURES	**302,345.36**	**280,918.00**	**276,565.22**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**4,352.78**			

NANCE COUNTY SINKING-ROAD EMERGENCY REVENUE

					Code	Description
				Fund	0802	SINKING-ROAD EMERGENCY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING - BRIDGE - DO NOT USE REVENUE

		Code	Description
	Fund	0803	SINKING - BRIDGE - DO NOT USE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING-SHERIFF VEHICLE REVENUE

					Code	Description
				Fund	0900	SINKING-SHERIFF VEHICLE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**4,994.12**	**4.12**	**4.12**	**30,004.12**	**30,004.12**	**30,004.12**
	Transfers						
590-02	TRANSFERS	0.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00
	Transfers Totals	***0.00***	***30,000.00***	***30,000.00***	***15,000.00***	***15,000.00***	***15,000.00***
	TOTAL REVENUE AVAILABLE	**4,994.12**	**30,004.12**	**30,004.12**	**45,004.12**	**45,004.12**	**45,004.12**
	Less: EXPENDITURES	**4,990.00**	**30,004.12**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**4.12**	**0.00**	**30,004.12**			

NANCE COUNTY SINKING-BUILDING/LAWN - DO NOT USE REVENUE

					Code	Description
				Fund	0901	SINKING-BUILDING/LAWN - DO NOT USE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING BUILDING/LAWN REVENUE

					Code	Description
				Fund	0903	SINKING BUILDING/ LAWN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**10,000.00**	**15,000.00**	**15,000.00**	**20,000.00**	**20,000.00**	**20,000.00**
	Transfers						
590-02	TRANSFER	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Transfers Totals	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**15,000.00**	**20,000.00**	**20,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
	Less: EXPENDITURES	**0.00**	**20,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**15,000.00**	**0.00**	**20,000.00**			

NANCE COUNTY DATAMASTER REVENUE

					Code	Description
				Fund	0920	DATAMASTER
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**DATAMASTER**	**4,965.40**	**4,965.40**	**4,965.40**	**4,965.40**	**4,965.40**	**4,965.40**
	County Sheriff						
395-04	BREATH ANALYZER FEES	0.00	34.60	0.00	34.60	34.60	34.60
	County Sheriff Totals	***0.00***	***34.60***	***0.00***	***34.60***	***34.60***	***34.60***
	TOTAL REVENUE AVAILABLE	**4,965.40**	**5,000.00**	**4,965.40**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**0.00**	**5,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**4,965.40**	**0.00**	**4,965.40**			

NANCE COUNTY SINKING-SHERIFF EQUIPMENT- DO NOT USE REVENUE

					Code	Description
				Fund	0940	SINKING-SHERIFF EQUIPMENT-DO NOT USE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING - EMERGENCY MGT - DO NOT USE REVENUE

					Code	Description
				Fund	0960	SINKING - EMERGENCY MGT - DO NOT USE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING ECONOMIC DEVEL - DO NOT USE REVENUE

					Code	Description
				Fund	0961	SINKING ECONOMIC DEVEL - DO NOT USE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY VISITORS PROMOTION FUND REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,064.57**	**4,421.05**	**4,421.05**	**8,972.51**	**8,912.40**	**8,912.40**
	Taxes						
315-03	LODGING TAX	5,241.15	4,870.98	4,491.35	4,281.49	4,729.25	4,729.25
	Taxes Totals	***5,241.15***	***4,870.98***	***4,491.35***	***4,281.49***	***4,729.25***	***4,729.25***
	TOTAL REVENUE AVAILABLE	**9,305.72**	**9,292.03**	**8,912.40**	**13,254.00**	**13,641.65**	**13,641.65**
	Less: EXPENDITURES	**4,884.67**	**9,292.03**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**4,421.05**	**0.00**	**8,912.40**			

NANCE COUNTY APPRAISAL FUND REVENUE

					Code	Description
				Fund	1100	APPRAISAL FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**19,278.22**	**17,834.85**	**17,834.85**	**17,849.50**	**17,849.54**	**17,849.54**
	Taxes						
300-00	REAL & PERSONAL TAXES	8.69	0.00	14.69	0.00	0.00	0.00
	Taxes Totals	***8.69***	***0.00***	***14.69***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**19,278.22**	**17,834.85**	**17,834.85**	**17,849.50**	**17,849.54**	**17,849.54**
	TOTAL PROPERTY TAXES	**8.69**	**0.00**	**14.69**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**19,286.91**	**17,834.85**	**17,849.54**	**17,849.50**	**17,849.54**	**17,849.54**
	Less: EXPENDITURES	**1,452.06**	**17,834.85**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**17,834.85**	**0.00**	**17,849.54**			

NANCE COUNTY REGISTER OF DEEDS FUND REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**20,784.90**	**22,509.00**	**22,509.00**	**24,500.00**	**25,293.00**	**25,293.00**
	Register of Deeds						
394-01	REGISTER OF DEEDS FUND	2,806.50	1,871.00	2,784.00	2,000.00	2,000.00	2,000.00
	Register of Deeds Totals	***2,806.50***	***1,871.00***	***2,784.00***	***2,000.00***	***2,000.00***	***2,000.00***
	TOTAL REVENUE AVAILABLE	**23,591.40**	**24,380.00**	**25,293.00**	**26,500.00**	**27,293.00**	**27,293.00**
	Less: EXPENDITURES	**1,082.40**	**24,380.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**22,509.00**	**0.00**	**25,293.00**			

NANCE COUNTY EMPLOYMENT SECURITY ACT REVENUE

					Code	Description
				Fund	1200	EMPLOYMENT SECURITY ACT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL REVENUE AVAILABLE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Less: EXPENDITURES	0.00	10,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	10,000.00	0.00	10,000.00			

NANCE COUNTY VMP FLOW THROUGH REVENUE

					Code	Description
				Fund	2100	VMP FLOW THROUGH
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**505.31**	**130.31**	**130.31**	**412.31**	**319.31**	**319.31**
	Other Fees and Miscellaneous						
501-02	VMP REIMBURSEMENT-ELECTRICAL	825.00	2,400.00	1,500.00	2,087.69	2,180.69	2,180.69
	Other Fees and Miscellaneous Totals	***825.00***	***2,400.00***	***1,500.00***	***2,087.69***	***2,180.69***	***2,180.69***
	TOTAL REVENUE AVAILABLE	**1,330.31**	**2,530.31**	**1,630.31**	**2,500.00**	**2,500.00**	**2,500.00**
	Less: EXPENDITURES	**1,200.00**	**2,530.31**	**1,311.00**			
	BALANCE FORWARD/CASH RESERVE	**130.31**	**0.00**	**319.31**			

NANCE COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,272.00**	**1,397.00**	**1,397.00**	**1,550.00**	**1,522.00**	**1,522.00**
	County Attorney						
396-08	PRE-TRIAL DIVERSION	125.00	103.00	125.00	50.00	78.00	78.00
	County Attorney Totals	***125.00***	***103.00***	***125.00***	***50.00***	***78.00***	***78.00***
	TOTAL REVENUE AVAILABLE	**1,397.00**	**1,500.00**	**1,522.00**	**1,600.00**	**1,600.00**	**1,600.00**
	Less: EXPENDITURES	**0.00**	**1,500.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,397.00**	**0.00**	**1,522.00**			

NANCE COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
475-06	DRUG LAW (FORFEITURE)	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**0.00**	**5,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

NANCE COUNTY CANINE (K-9) FUND REVENUE

					Code	Description
				Fund	2430	CANINE (K-9) FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**CANINE (K-9) FUND BALANCE**	**1,636.34**	**733.48**	**733.48**	**181.95**	**517.40**	**517.40**
	Other Fees and Miscellaneous						
534-01	DONATIONS & CONTRIBUTIONS	0.00	9,266.52	600.00	9,800.00	9,482.60	9,482.60
	Other Fees and Miscellaneous Totals	***0.00***	***9,266.52***	***600.00***	***9,800.00***	***9,482.60***	***9,482.60***
	TOTAL REVENUE AVAILABLE	**1,636.34**	**10,000.00**	**1,333.48**	**9,981.95**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**902.86**	**10,000.00**	**816.08**			
	BALANCE FORWARD/CASH RESERVE	**733.48**	**0.00**	**517.40**			

NANCE COUNTY SHERIFF'S GRANT FUND REVENUE

					Code	Description
				Fund	2500	SHERIFF'S GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY DISASTER FUND REVENUE

					Code	Description
				Fund	2575	DISASTER FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**351,304.44**	**2,320,326.97**	**2,320,326.97**	**3,700,000.00**	**3,728,119.34**	**3,728,119.34**
	Intergovernmental Federal						
334-01	EMERGENCY FLOOD RELIEF (FEMA)	1,934,080.92	3,200,000.00	1,281,780.41	1,500,000.00	1,800,000.00	1,800,000.00
334-02	FEDERAL AID ROUTE REIMBURSE	0.00	0.00	0.00	162,108.00	0.00	0.00
339-04	COMMUNITY BLOCK GRANT	0.00	0.00	14,275.95	0.00	0.00	0.00
	Intergovernmental Federal Totals	***1,934,080.92***	***3,200,000.00***	***1,296,056.36***	***1,662,108.00***	***1,800,000.00***	***1,800,000.00***
	Intergovernmental State						
340-20	STATE NATURAL DISASTER (NEMA)	0.00	200,000.00	71,013.48	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***200,000.00***	***71,013.48***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-07	INTEREST ON BOND FUNDS	39,469.11	0.00	139,137.53	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***39,469.11***	***0.00***	***139,137.53***	***0.00***	***0.00***	***0.00***
	Transfers						
590-05	TRANSFER FROM GENERAL-INTEREST PYMT	23,415.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***23,415.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,348,269.47**	**5,720,326.97**	**3,826,534.34**	**5,362,108.00**	**5,528,119.34**	**5,528,119.34**
	Less: EXPENDITURES	**27,942.50**	**5,720,326.97**	**98,415.00**			
	BALANCE FORWARD/CASH RESERVE	**2,320,326.97**	**0.00**	**3,728,119.34**			

NANCE COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**682,767.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	-135.31	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-135.31***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**682,632.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**682,632.50**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

NANCE COUNTY LOCAL ASSIST/TRIBAL CONSISTENCY FUND REVENUE

					Code	Description
				Fund	2585	LOCAL ASSIST/ TRIBAL CONSISTENCY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**Fund Balance**	**0.00**	**50,000.00**	**50,000.00**	**76,346.70**	**76,346.70**	**76,346.70**
	Intergovernmental Federal						
339-25	LOCAL ASSIST/TRIBAL CONSIST	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**100,000.00**	**100,000.00**	**76,346.70**	**76,346.70**	**76,346.70**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**23,653.30**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**76,346.70**			

NANCE COUNTY SINKING ECONOMIC DEVELOPMENT REVENUE

					Code	Description
				Fund	2605	SINKING ECONOMIC DEVELOPMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**53,104.37**	**28,104.37**	**28,104.37**	**30,000.00**	**5,604.37**	**5,604.37**
	Other Fees and Miscellaneous						
540-01	MISC REVENUE - UNUSED BUDGET	20,000.00	0.00	5,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***20,000.00***	***0.00***	***5,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**73,104.37**	**28,104.37**	**33,104.37**	**30,000.00**	**5,604.37**	**5,604.37**
	Less: EXPENDITURES	**45,000.00**	**28,104.37**	**27,500.00**			
	BALANCE FORWARD/CASH RESERVE	**28,104.37**	**0.00**	**5,604.37**			

NANCE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BAL. INHERITANCE TAX**	**1,755,385.14**	**1,687,617.01**	**1,687,617.01**	**1,453,557.54**	**1,449,493.70**	**1,449,493.70**
	Taxes						
310-01	INHERITANCE TAXES	617,897.94	150,000.00	328,781.81	150,000.00	150,000.00	150,000.00
310-02	INTEREST ON INHERITANCE TAXES	235.58	0.00	1,667.54	0.00	0.00	0.00
	Taxes Totals	***618,133.52***	***150,000.00***	***330,449.35***	***150,000.00***	***150,000.00***	***150,000.00***
	Intergovernmental State						
347-10	REIMBURSE PROJECT COSTS	337,254.03	347,000.00	202,500.00	0.00	0.00	0.00
	Intergovernmental State Totals	***337,254.03***	***347,000.00***	***202,500.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	10,328.89	5,000.00	22,373.92	20,000.00	20,000.00	20,000.00
534-01	RURAL HEALTH GRANT	0.00	0.00	14,999.92	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	4,300.00	0.00	3,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***14,628.89***	***5,000.00***	***40,373.84***	***20,000.00***	***20,000.00***	***20,000.00***
	Transfers						
590-03	TRANSFERS INTO INHERITANCE	0.00	0.00	0.00	338,693.00	338,693.00	338,693.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***338,693.00***	***338,693.00***	***338,693.00***
	TOTAL REVENUE AVAILABLE	**2,725,401.58**	**2,189,617.01**	**2,260,940.20**	**1,962,250.54**	**1,958,186.70**	**1,958,186.70**
	Less: EXPENDITURES	**1,037,784.57**	**2,189,617.01**	**811,446.50**			
	BALANCE FORWARD/CASH RESERVE	**1,687,617.01**	**0.00**	**1,449,493.70**			

NANCE COUNTY 911 EMERGENCY MANAGEMENT REVENUE

					Code	Description
				Fund	2910	911 EMERGENCY MANAGEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**911 FUND BALANCE**	**1,843.68**	**8,596.29**	**8,596.29**	**6,716.74**	**7,026.95**	**7,026.95**
	County Sheriff						
395-09	911 FUND (SURCHARGE)	5,501.99	2,500.00	5,606.01	3,283.26	2,973.05	2,973.05
	County Sheriff Totals	***5,501.99***	***2,500.00***	***5,606.01***	***3,283.26***	***2,973.05***	***2,973.05***
	Other Fees and Miscellaneous						
532-03	REIMBURSEMENT - MISCELLANEOUS	8,231.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***8,231.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**15,576.67**	**11,096.29**	**14,202.30**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**6,980.38**	**11,096.29**	**7,175.35**			
	BALANCE FORWARD/CASH RESERVE	**8,596.29**	**0.00**	**7,026.95**			

NANCE COUNTY 911 WIRELESS SERVICES FUND REVENUE

		Code	Description
	Fund	2913	911 WIRELESS SERVICES FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY 911 WIRELSESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	911 WIRELSESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

NANCE COUNTY SINKING EMERGENCY MGT REVENUE

					Code	Description
				Fund	2915	SINKING EMERGENCY MGT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**25,067.48**	**32,067.48**	**32,067.48**	**32,067.48**	**38,767.48**	**38,767.48**
	Other Fees and Miscellaneous						
540-01	MISC. REVENUE	7,000.00	0.00	6,700.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***7,000.00***	***0.00***	***6,700.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**32,067.48**	**32,067.48**	**38,767.48**	**32,067.48**	**38,767.48**	**38,767.48**
	Less: EXPENDITURES	**0.00**	**32,067.48**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**32,067.48**	**0.00**	**38,767.48**			

NANCE COUNTY BUILDING FUND REVENUE

					Code	Description
				Fund	4050	BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE CO BUILDING**	**9,705.57**	**17,518.64**	**17,518.64**	**33,000.00**	**37,201.52**	**37,201.52**
	Taxes						
300-00	REAL & PERSONAL TAXES	33,818.37	62,857.36	50,493.85	140,400.00	66,198.48	66,198.48
	Taxes Totals	***33,818.37***	***62,857.36***	***50,493.85***	***140,400.00***	***66,198.48***	***66,198.48***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	294.85	0.00	559.82	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	3,310.48	0.00	5,775.04	0.00	0.00	0.00
346-01	PRORATE	78.67	70.00	102.21	0.00	0.00	0.00
346-02	CARLINE	25.81	4.00	46.43	0.00	0.00	0.00
	Intergovernmental State Totals	***3,709.81***	***74.00***	***6,483.50***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS REV	266.53	260.00	416.29	0.00	0.00	0.00
353-03	IN LIEU - HOUSING AUTHORITY	11.30	10.00	18.71	0.00	0.00	0.00
353-05	IN LIEU OF TAX PRAIRIE WOLF	0.00	5.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***277.83***	***275.00***	***435.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSIONS	-2.92	0.00	-5.58	0.00	0.00	0.00
	County Treasurer Totals	***-2.92***	***0.00***	***-5.58***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF MISC PROPERTY	0.00	0.00	12,150.00	0.00	0.00	0.00
531-01	JUDGMENTS & SETTLEMENTS	14,330.00	0.00	0.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	407.88	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	955.00	0.00	0.00	0.00	70,000.00	70,000.00
	Other Fees and Miscellaneous Totals	***15,692.88***	***0.00***	***12,150.00***	***0.00***	***70,000.00***	***70,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**29,383.17**	**17,867.64**	**36,581.56**	**33,000.00**	**107,201.52**	**107,201.52**
	TOTAL PROPERTY TAXES	**33,818.37**	**62,857.36**	**50,493.85**	**140,400.00**	**66,198.48**	**66,198.48**
	TOTAL REVENUE AVAILABLE	**63,201.54**	**80,725.00**	**87,075.41**	**173,400.00**	**173,400.00**	**173,400.00**
	Less: EXPENDITURES	**45,682.90**	**80,725.00**	**49,873.89**			
	BALANCE FORWARD/CASH RESERVE	**17,518.64**	**0.00**	**37,201.52**			

NANCE COUNTY 9-1-1 - DO NOT USE REVENUE

		Code	Description
	Fund	5907	9-1-1 - DO NOT USE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

NANCE COUNTY

TO:

FULLERTON, NE 68638

TAXABLE VALUE LOCATED IN THE COUNTY OF: NANCE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	9,973,093	1,181,038,127	4,921,995	1,071,691,447	0.46

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I MEGAN ZOUCHA, NANCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Megan L Zoucha
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, NANCE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Nance County Board Minutes

August 27th, 2024

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on August 27th, 2024 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska.

Chairman called the meeting to order at 9:00 am with the following members present- Andrew Ditter, Timothy Cornwell, Steve Crouse, Robert Voichoskie Gary Juracek Ralph Horacek and Darren Nelson; Absent- None. Also, present is County Clerk, Adrian Chlopek, and Rod Wetovick, County Attorney.

Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Genoa Leader Times on August 21st, 2024.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance was recited at a previous Board of Equalization meeting.

Moved by Nelson and seconded by Voichoskie to approve the agenda.

Moved by Juracek and seconded by Voichoskie to approve minutes of the August 13th, 2024 meeting.

Moved by Horacek and seconded by Crouse to approve all claims submitted and pre-approval of claim for Montrose Auto Group, sheriff vehicle for $47,000.00.

GENERAL FUND

Ag Spray Equipment, parts-$556.54; Antelope Co. Sheriff, housing-$3,760.00; Applied Connective Tech, svcs.-$6,457.37; Black Hills Energy, svcs-$230.00; Blood Pharmacy, supplies-$35.50; Chad Borowiak, mileage-$143.38; Capital Business Systems, lease/copies-$158.70; Ciancio Hardware, supplies-$32.92; Cintas, supplies-$244.98; City of Fullerton, ambulance/water-$250.00/$258.86; City of Genoa, ambulance-$250.00; Clearfly, phone svc.-$682.43; Dan Cornwell, travel-$147.20; Crown Plaza, lodging-$169.95; Culligan, reverse osmosis-$75.99; D&H Truck & Auto Parts, parts/supplies-$514.25; Dana Safety Supply, supplies-$2,064.00; Department of Revenue/Property Assessment Division, regs-$270.00; Douglas County Sheriff, svcs-$12.35; Eakes, supplies & copies-$1,302.88; Ecolab, svcs-$117.27; First Concord, buy down/fees-$4,213.46; Flatland Mobile Services, svcs-$73.99; Genoa Leader Times, pub.-$358.88; Sonya Glup, mileage -$196.18; Eric Griffin, reimb-$420.40; Hamilton County Treasurer, judge fees-$419.37; Heartland Disposal, svcs-$353.32; Holiday Inn, lodging-$269.90; Hometown Leasing, svcs-$832.28; Katherine E. Sharp, atty fees-$739.52; Keiths Repair & Auto Sales, svcs-$110.00; Lancaster County Sheriff's Office, svcs-$6.70; Lisa Lassek, reimb-$115.00; Len & Jo's, supplies-$22.67; Loup Power Dist, elect.-$1,544.25; MIPS, svcs-$2,707.04; Mitch Friedrichsen Lawn Service, svcs-$1,075.00; John Morgan, Title VI & ADA salary/acting atty-$200.00/$90.00; NACO, regs-$60.00; Nance Co. Court, court cost list #295-$215.40; Nance Co. District Court, court cost list #330 & 331-$173.00; Nextoner, supplies-$208.60; Olsson, svcs-$7,321.44; Pappy's Place, fuel-$68.86/76.62; Platte Co. Detention Facility, housing-$1,664.24; Steve Pritchard, mileage-$116.54; Purchase of Cash, clerk-$78.15; Service Master, svcs-$3,357.00; Sparrow Publications, pub.-$1,192.70; State of NE-Central Finance, svcs -$709.60; Targets Online, supplies-$165.78; Tom's Auto Care, svcs-$1,499.93; US Bank, supplies/fuel-$959.99/$82.73; US Cellular, wifi backup/svcs-$41.01/101.94; Verizon, svcs-$91.68; Wex, fuel-$1,282.73; Brandi Yosten, atty fees-$5,425.00; Megan Zoucha, reimb-$104.00; 4-H ShoWorks, upgrade-$299.50; Health Insurance-$23,444.82; Retirement-

$7,422.33; Social Security-$7,525.85; Disability-$22.70; Life Insurance-$26.47; First Concord-$120.00;

ROAD FUND

AJ's of Genoa, fuel-$86.00; Appeara, supplies-$275.49; Applied Connective Tech, svcs-$30.60; B's Enterprises, Inc, supplies-$1,150.00; Black Hills Energy, heating fuel-$313.80; Casey's, fuel-$1,079.96; Cedar Valley Lumber Co, supplies-$241.90; Ciancio Hardware, supplies-$87.98; Cintas, supplies-$65.77; City of Fullerton, water/sewer-$72.90; City of Genoa, water/sewer-$38.64; Clearfly, svcs-$45.94; Community Feed & Seed, supplies-$13.90; Cornhusker PPD, electricity-$82.03; D&H Truck & Auto Parts, parts & supplies-$1,592.47; Dinkel's, eqip-$8,179.60; Eakes, supplies-$327.43; Filter Care, svcs-$181.75; Genoa Leader Times, pubs.-$36.75; Heartland Disposal, svcs-$136.44; Hellbusch Sand and Gravel, hauling by others-$15,237.50; Hometown Leasing, svcs-$118.60; JW Express, hauling by others-$8,710.00; Kayton International, Inc., rental-$4,948.00; Keith Repair, parts & svcs-$1,077.04; Loup Power Dist., electricity-$527.60; M & B Kadlec Express, LLC, hauling by others-$9,011.25; Michael Todd & Co., parts-$13,266.94; Miller Used Tire Warehouse, tires-$6,432.44; MIPS, svcs-$116.53; Occupational Health Services, testing-$105.00; Overland Sand & Gravel, gravel-$62,360.45; Palmer Journal, publication-$105.00; Pappy's, fuel-$517.11; Prairie Creek Township, road maint.-$2,500.00; RDO Truck Centers, parts-$665.24; Riverside Portable, LLC, svcs-$200.00; Scott Russell, clay-$1,288.80; Sapp Brothers, fuel -$29,542.95; Sempek Sand & Gravel, gravel-$39,416.62; Shotkoski Enterprises, hauling by others-$9,891.45; Smith & Sons Repair, parts-$290.68; Sparrow Publications, publication-$24.40; Ulrich Gravel, Inc, gravel-$11,643.70; US Cellular, svcs-$89.95; Verizon, svcs-$90.80; Verizon Connect NWF, INC, svcs-$220.35; Village of Belgrade, water & sewer svc-$55.50; Vontz Paving Inc, gravel-$54,707.70; Weldon Parts INC, parts-$252.52; Health Insurance-$13,475.13; Retirement-$5,352.66; Social Security-$5,979.59; Disability-$18.16; Life Insurance-$24.10; First Concord-$65.00;

VISITORS PROMOTION

SINKING BRIDGE FUND

HWY BRIDGE/ROAD BUYBACK PROGRAM FUND

SINKING ROAD EQUIPMENT FUND

Deere Credit, Inc, payment-$75,934.87;

APPRASIAL FUND

REGISTER OF DEEDS FUNDS

VMP FLOW THROUGH FUND

Loup Power, elect. -$95.00;

CANINE FUND

Countryside Vet Clinic, svcs-$35.95;

DISASTER FUND

LOCAL ASSIST/TRIBAL CONSISTENCY FUND

Pacific Window Tint LLC, svcs-$360.00; Red Coal Repair, svcs-$5,500.00;

SINKING ECONOMIC DEVELOPMENT FUND

INHERITANCE TAX FUND

911 EMERGENCY MANAGEMENT FUND

Century Link, phone-$299.60; Clearfly, phone svc-$22.97; Frontier Citizens, phone-$61.81; Great Plains Communication, phone-$82.40; Loup Public Power, electricity-$29.78;

BUILDING FUND

Grzywa Heating & Air, svcs-$342.13;

SALARY CLAIMS	$82,293.57
GENERAL FUND	$56,778.97

ROAD FUND $287,453.47

9:10 am, Ben Bakewell, County Sheriff present.

Beth Ferrell Legal Counsel for NACO, present for their Summer Visit to Board meetings. She presented upcoming NACO events. She talked about the Special Legislative Session and the impacts that it will have on counties, by placing caps on Counties. Caps will be no more than 0% of the prior year or the inflation index (SLCE) which ever is greater. Discussed the exemptions like County Attorneys, public defenders, public safety (law enforcement, Fire, Ambulance), among other things. She talked about changes from the last regular session of the legislature affecting counties. Competitive Bidding will increase, change in the Open Meetings Act (allowing public comment), and all memberships and dues need to be published on the county website. Discussion was held.

Discussion on Jail Feasibility Study. A Detention Needs and Jail Feasability Study was done in 2003 for Nance County. After discussion, Sheriff Bakewell stated that he would visit with the Sheriff from Antelope County about their jail. Will visit with a close by county also about their jail. Will continue conversation at next board meeting.

RESOLUTION #24-14

In order to provide better and safer roads for the residents of Nance County, the Nance County Board of Supervisors deems it appropriate to periodically evaluate areas where roads may not be maintained and graveled uniformly or up to acceptable standards for the current usage.

When such issues come to the attention of the County Board of Supervisors, the road will be evaluated and reviewed with the Highway Superintendent and the Township Board where the road is located. If it is agreeable with the County Board of Supervisors, and the Township Board consents, the County Board will assume responsibility for maintenance of the identified road (or section of road) going forward.

THEREFORE, BE IT RESOLVED, that the Nance County Board of Supervisors proposes to formally take over the responsibility for care and maintenance of the following road in Genoa Township:

1 mile of N 470th St. between N 340th Ave. and N 350th Ave.

1.25 miles of N 360th Ave between 495th St. and 480th St.

.75 miles of N 400th Ave from North Section line of 12-17-4/7-17-3 south .75 miles.

That the Genoa Township Board consented to the above proposal as of July 22nd, 2024 meeting.

Moved by Horacek and seconded by Juracek to adopt said Resolution. Roll call vote: AYES- Horacek, Crouse, Voichoskie, Juracek, Cornwell; NAYS-Nelson, Ditter; ABSENT-None. Motion carried.

Ken Prososki road ditch concern that was tabled at the last meeting. All Supervisors were able to view the area in question. Discussion held. After discussion, decided to set up a visit with the landowner at the property along with Highway Superintendent and a few County Supervisors to discuss some options for owner's land.

Kevin Koziol water drainage concern along First street. Water sits on Koziol's property on the north side of road. The road was built up more than 20 years ago and the landowner states water sits on his field. Discussion was held. After discussion, the best way to move water is to dig a ditch running east. Owners have a fence where ditch needs dug, fence would need to be moved at owner expense.

Tony Bernt, Highway Superintendent gave updates on the road department. Have a part-time employment opening. Will advertise for the position and then set up interviews.

Nance County's Updated Benefit Plan Document and Summary Plan Description was presented to the Board. This is the Cafeteria Plan for the County. Moved by Nelson and

seconded by Crouse to authorize the chairman to execute this amended and restated Plan document.

Dan Cornwell, Zoning Administrator presented a Lot Split for Lonnie and Irene Kava. Splitting a 3.37-acre parcel from the 160-acre 1/4 in the SE ¼ of 21-16-5. Lot had been previously surveyed in 2003 but not formally split off from the property, the 3.37 acreage is being sold. Discussion was held. Moved by Ditter and seconded by Horacek to approve about lot split application.

RESOLUTION NO. 24-15

NANCE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 27th day of August, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Nance County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Nance County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Moved by Juracek and seconded by Voichoskie to approve said Resolution. Roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Juracek, Cornwell; NAYS-None; ABSENT-None. Motion carried.

SuAnn Engel, HR/Budget presented a summary of the Special Legislative Session and how it possibly could impact counties.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION #24-16

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of NANCE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing Body of NANCE County resolves that:

1. The 2024-2025 property tax request be set at $3,275,308.29.
2. The total assessed value of property differs from last year's total assessed value by 4.91 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.273137 per $100 of assessed value.
4. NANCE County proposes to adopt a property tax request that will cause its tax rate to be 0.277324 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of NANCE County will increase last year's budget by 5.36 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.
   Moved by Juracek and seconded by Horacek to approve said Resolution. Roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Juracek, Cornwell; NAYS-None; ABSENT-None. Motion carried.

RESOLUTION #24-17

BE IT RESOLVED BY THE NANCE COUNTY BOARD OF SUPERVISORS to authorize the Nance County Treasurer to make the following transfers in accordance with the adopted 2024-2025 budget: transfer $275,000.00 from the General Fund to the Road Fund; transfer $200,000.00 from the General Fund to the Sinking Road Equipment Fund; transfer $400,000.00 from the Inheritance Fund to the General Fund; and transfer $15,000.00 from General Fund to Sinking Sheriff Vehicle Fund. Moved by Ditter and seconded by Voichoskie to approve said resolution. Roll Call: AYES-Voichoskie, Horacek, Nelson, Juracek, Crouse, Ditter, Cornwell; NAYS-NONE; ABSENT-NONE. Motion carried.

Moved by Horacek and seconded by Juracek to adjourn.

All motions, except where specified, had the following roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Juracek, Cornwell; NAYS-None; ABSENT-None. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

Nance County Board Minutes

August 13th, 2024

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on August 13th, 2024 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska for the purpose of Public Hearing for the 2024-2025 Budget for Nance County.

Chairman called the meeting to order at 11:05 am with the following members present-Timothy Cornwell, Robert Voichoskie, Ralph Horacek, Steve Crouse, Darren Nelson and Gary Juracek. Absent-Andrew Ditter. Also present is County Clerk, Adrian Chlopek, County Attorney, Rod Wetovick, County Sheriff, Ben Bakewell and County HR/Budget, SuAnn Engel. Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal Times on August 7th, 2024.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance is recited at previous Board of Supervisor's Meeting.

Moved by Juracek and seconded by Voichoskie to approve the agenda.

At 11:05 am, it was moved by Juracek and seconded by Voichoskie to Open Public Hearing for the 2024-2025 Budget for Nance County.

No Public were in attendance.

SuAnn Engel, HR/Budget was present to give a brief description and summary of the Budget for Nance County. She reviewed all the essential forms related to the proposed budget document with the board and provided a comparison of the presented 2024-2025 budget to last year's budget. Discussion was held to advertise to adopt the final tax at the next board meeting if there are no changes and the 2024-2025 budget would be adopted.

At 11:35 A.M., Moved by Juracek and seconded by Nelson to Close Public Hearing.

All motions, except where specified, had the following roll call vote: AYES-Horacek, Crouse, Voichoskie, Juracek, Nelson, Cornwell; NAYS-None; ABSENT- Ditter. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

Nance County Board Minutes

August 13th, 2024

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on August 13th, 2024 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska.

Chairman called the meeting to order at 9:00am with the following members present-Timothy Cornwell, Robert Voichoskie, Ralph Horacek, Steve Crouse, Gary Juracek, and Darren Nelson. Absent- Andrew Ditter. Also present is County Clerk, Adrian Chlopek.

Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Nance County Journal on August 7th, 2024.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance was recited.

Moved by Juracek and seconded by Voichoskie to approve the agenda.

Roll call vote: AYES- Voichoskie, Horacek, Crouse, Juracek, Cornwell; NAYS-None; Absent- Ditter, Nelson. Motion carried

Moved by Voichoskie and seconded by Juracek to approve minutes of the July 23rd, 2024 meeting. Roll call vote: AYES- Voichoskie, Horacek, Crouse, Juracek, Cornwell; NAYS-None; Absent- Ditter, Nelson. Motion carried

9:03 am- Darren Nelson, County Supervisor present.

9:04 am- Ben Bakewell, County Sheriff present.

Moved by Juracek and seconded by Crouse to approve all claims submitted.

SALARY CLAIMS

GENERAL FUND	$61,689.68
ROAD FUND	$45,105.79

The Board reviewed and approved the Monthly Fee reports of the County Clerk in the amount of $3,445.63; Clerk of the District Court in the amount of $6,229.48; and County Sheriff in the amount of $1,330.46.

The Board reviewed and approved the County Treasurer's Miscellaneous Receipts #24060001 through #24060041 in the amount of $222,797.01 for the month of June, 2024 and Receipts #24070001 through #24070054 in the amount of $276,295.33 for the month of July, 2024.

District 5 Probation Carrie Rodriquez, Chief Probation Officer and Jeff Banholzer, Chief Deputy Probation Officer presented their probation services and budget report. Presented the services provided last year to Nance County. In 2023 serviced 49 adults and 13 juveniles. Total voucher amount for 2023 for adults was $1,750.00 and juveniles $130,983.00. 647 drug tests were collected in Nance County in 2023. Nance County budget for probation decreased by $542.74 to $$5,298.18.

9:22 am, Rod Wetovick, County Attorney present.

Fullerton's Future, Inc. (Carlee Konz, Director) presented updates on progress. Updated on student enrollment, progress of construction, having the preschool to be held at a different location than the daycare and the need for funding. Discussion held on the need for funding.

Third Amended and Restated Interlocal Solid Waste Management Agreement with the Northeast Nebraska Solid Waste Coalition presented. An application was submitted in December, 2023 to be a member of to Coalition. The application was approved in July, 2024. **Resolution #24-8**: Be It resolved by the County Board of Commissioners of the County of Nance, Nebraska that: 1. The proposed Third Amended Interlocal Solid Waste Management Agreement is hereby approved; 2. That the Chairperson of the County of Nance is authorized to sign the Third Amended Interlocal Solid Waste Management Agreement on behalf of the County of Nance, Nebraska. Full Resolution can be viewed in the Clerk's office during business hours. Moved by Nelson and seconded by Voichoskie to approve Resolution #24-8. Roll call vote: AYES- Voichoskie, Horacek, Nelson, Crouse, Juracek, Cornwell; NAYS-None; Absent- Ditter. Motion carried. **Resolution #24-9:** Be it resolved by the County of Nance, Nebraska that: Timothy C. Cornwell is hereby appointed as the representative of the County of Nance, Nebraska to the Northeast Nebraska Solid Waste Coalition Board of Directors and, in the even of his absence, then Ralph Horacek shall be declared as the alternate representative to the Board and shall act and vote on behalf of the County of Nance, Nebraska. Full Resolution can be viewed in the Clerk's Office during business hours. Moved by Juracek and seconded by Crouse to approve Resolution #24-9. Roll call vote: AYES- Voichoskie, Horacek, Nelson, Crouse, Juracek, Cornwell; NAYS-None; Absent- Ditter. Motion carried.

RESOLUTION #24-10

WHEREAS, Nebraska State Statute §77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the townships, fire districts, and agricultural society have sent resolutions to the Nance County Clerk for a preliminary tax request for fiscal year 2024-2025;

NOW, THEREFORE BE RESOLVED, the Nance County Board of Supervisors have limited the levy for fiscal year 2024-2025 as follows:

TOWNSHIPS

Beaver	0.080000	Genoa	0.080000
Cedar	0.080000	Loup Ferry	0.080000
Cottonwood	0.080000	South Branch	0.080000
Council Creek	0.080000	Timber Creek	0.080000
East Newman	0.080000	West Newman	0.080000
Fullerton	0.080000	Prairie Creek	0.080000

FIRE DISTRICTS

Fullerton Fire Dist. #7	.03000
Genoa Fire Dist. #3	.03000
Belgrade Fire Dist. #4	.03000

Nance County Agricultural Society $46,000 General Fund
$21,700.00 Cap. Improvement Fund

Moved by Nelson and seconded by Crouse to adopt said resolution. Roll Call: AYES- Voichoskie, Horacek, Nelson, Juracek, Crouse, Cornwell; NAYS-NONE; ABSTAIN-NONE; ABSENT-Ditter. Motion Carried.

9:40 am, Ronda Malander, County Treasurer present.

The board reviewed the treasurer's semi-annual statement for January 1st, 2024 through June 30, 2024. Moved by Voichoskie and seconded by Juracek to approve the Treasurer's semi-annual statement – January 1, 2024 through June 30, 2024.

9:20 am, Rodney Wetovick, County Attorney present.

Steve Pritchard, Extension Office, introduced Josie Crouch, as the new Livestock Systems Extension Educator. Crouch presented a brief bio, her research focus while in school and her future plan. Carrie Gottschalk, Extension Zone Coordinator presented a sheet with the Extension Educators Supporting Nance County and their contact information.

RESOLUTION #24-11

SIGNING OF THE COUNTY ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE 2024

WHEREAS: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2510(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and Standards; and

WHEREAS: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each county shall be signed by the County Board Chairperson and shall include the resolution of the governing body of the county authorizing the signing of the certification.

BE IT RESOLVED, that the County Board Chairperson of Nance County is hereby authorized to sign the County Annual Certification of Program Compliance.

Adopted this 13th day of August, 2024 at Fullerton, Nebraska. County Board Member Nelson moved the adoption of said resolution. Member Juracek Seconded the Motion. Roll Call: 6 Yes, 0 No, 0 Abstained, 1 Absent. Resolution adopted, signed and billed as adopted.

Brad and Lori Swantek present concerns of trees east of their property. Survey was completed by county. Trees on the south side of road are not on county property. Discussion was held on drainage issues along 480th.

Viaero Wireless, representative Ryan Nickels presented their fiber project. They will be running a new conduit from their tower north of Genoa to the tower west of Fullerton. The main portion will be run along Highway 22 and 14. There will be a small portion north of Genoa by N390th and N Jaguar Road and a small section on 545th west of Fullerton. Discussion held that these lines will be on the edge of the gravel. The Highway Superintendent's main concern is the depth of the line. Discussion held on communication with the county road department through the progress of the work.

Ken Prososki presents concerns of road ditch along 270th. Concerning the work that was done on the ditch a few years ago, ditch is dangerous at 10 feet deep and lined with concrete. It is full of weeds and washing out. Would like to have concrete removed and a tube placed, and dirt filled in. Discussion held on options. Bernt has been looking at cost effective ways, possibly using plastic pipe. Moved by Voichoskie and seconded by Crouse to table the issue until the next meeting allowing all of the Board to view area and bring back options.

Tony Bernt, Highway superintendent, gives department updates. Have about a week or so left depending on weather to finish the culverts on 200th that were washed away in the flash flood.

Discussion on Genoa Township regular roads (roughly 3.75 miles) that the township would like the county to take back. Bernt has looked at all the roads and there are 2 sections of roads (390th at Jaguar Intersection North-.25 miles and Canal Road west of Chestnut Intersection west to Highway 39-.5 miles) that Bernt states cannot be taken over until they are brought up to standard. Moved by Horacek and seconded by Crouse to take over Genoa Township regular roads-3 miles except the 2 sections of road listed above. Roll call vote: AYES- Voichoskie, Horacek, Crouse, Juracek, Cornwell; NAYS-Nelson; Absent- Ditter. Motion carried.

Discussion held on Bridge contracts with Husker Steel for replacement of 2 bridges (1: 120th NW ¼ SW ¼ 28-16-8 By Valasek's 2: Valley Road by M. Sonderup's). The total cost for both bridges is $497,015 for installed pre-slab bridges. $463,655 for both bridges and $33,360 for engineering and permits. While bridge work is being done, there will be detours. Moved by Horacek and Juracek to accept bridge contracts.

Discussion on absence of road West of intersection of 220th and 530th. There is no sign of a road ever present from intersection of 220th and 530th west to 205th. On plats that are in the Clerk's Office. There is a road on the 1920 plat map, the next plat map available is 1940's and there is no road. There is no evidence that there was a road built there. Discussion held. Moved by Nelson and seconded by Crouse to correct records noting that there is no evidence of road 530th from 220th to 205th.

Easement presented for Dale Lassek for electrical line under S. 390th Ave between the SE ¼ 18-16-4 and SW ¼ 17-16-4. Discussion held. Moved by Nelson and seconded by Voichoskie to approve above easement.

Received Preliminary Engineering Services Agreement between Nance County and Speece Lewis Engineers, Inc. along with a resolution authorizing the chairman to sign said Agreement on project no. BRO-7063(9) Genoa Northwest. Moved by Nelson and seconded by Crouse to approve **Resolution #24-12** for authorizing chairman to sign said agreement. Full Resolution can be viewed in the Clerk's office during business hours.

Received Environmental Services Supplemental Agreement between Nance County and Alfred Benesch & Company along with a resolution authorizing the chairman to sign said Agreement on project no. BRO-7063(9) Genoa Northwest. Moved by Nelson and seconded by Voichoskie to approve **Resolution #24-13** for authorizing chairman to sign said agreement. Full Resolution can be viewed in the Clerk's office during business hours.

Public Acknowledged: Brett Houtby present with concerns of ruts in roads, 110th and 485th.

Moved by Horacek and seconded by Juracek to adjourn.

All motions, except where specified, had the following roll call vote: AYES- Voichoskie, Horacek, Nelson, Crouse, Juracek, Cornwell; NAYS-None; Absent- Ditter. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

Nance County Board Minutes

July 23rd, 2024

A meeting of the County Board of Supervisors of Nance County, Nebraska was convened in open session on June 23rd, 2024 in the Supervisor's Room, Nance County Courthouse, Fullerton, Nebraska.

Chairman called the meeting to order at 9:30 am with the following members present- Andrew Ditter, Timothy Cornwell, Steve Crouse, Robert Voichoskie Gary Juracek Ralph Horacek and Darren Nelson; Absent- None. Also, present is County Clerk, Adrian Chlopek, County Attorney, Rod Wetovick and Ben Bakewell, County Sheriff.

Chairman advised those present of the open meetings act and its posting in the Supervisor's Room.

Notice of the meeting was given thereof by publication in the Genoa Leader Times on July 17th, 2024.

Notice of the meeting was given to the Board and a receipt of their acknowledgment is on file in the Clerk's office.

The Pledge of Allegiance was recited at a previous Board of Equalization meeting.

Moved by Voichoskie and seconded by Crouse to approve the agenda.

Moved by Nelson and seconded by Voichoskie to approve minutes of the July 9th, 2024 meeting.

Moved by Horacek and seconded by Crouse to approve all claims submitted.

GENERAL FUND

Antelope Co. Sheriff, housing-$3,720.00; Mike Applegate, prior svcs-$96.00; Applied Connective Tech, svcs.-$2,186.36; Best Western Inn, lodging-$122.79; Black Hills Energy, svcs-$230.00; Blood Pharmacy, supplies-$74.53; Boone County Sherrif's Office, housing-$195.00; Boone County Treasurer, quarterly payment-$37,595.00; Ashley Boryca, mileage-$160.80; Capital Business Systems, copies-$230.65; Cedar Valley Lumber, supplies-$92.80; Ciancio Hardware, supplies-$151.19; City of Fullerton, ambulance-$250.00; City of Genoa, ambulance-$250.00; Clearfly, phone svc-$681.84; Culligan, reverse osmosis-$75.99; D&H Truck & Auto Parts, parts-$123.98; Dept. of Revenue, education-$270.00; District 5 Probation, county portion-$5,298.18; Eakes, supplies & copies-$527.92; First Concord, buy down-$641.49; Genoa Community Hospital, svcs- $1,198.04; Sonya Glup, mileage -$236.23; Greeley County Sheriff, svcs-$43.20; Eric Griffin, reimb.-$107.48; Hall County Dept. of Corrections, housing-$1,752.00; Heartland Disposal, svcs-$176.86; Hometown Leasing, svcs-$832.28; Jack's Uniforms & Equip., supplies-$78.94; Len & Jo's, supplies-$9.96; Loup Power Dist, elect.-$1,206.27; Ronda Malander, reimb.-$113.90; MIPS, svcs-$2,707.04; Mitch Friedrichsen, lawn svcs-$770.00; John Morgan, Title VI & ADA salary -$200.00; Nance Co. District Court, court cost list #329-$72.00; Nance County Imprest. Acct., excise tax-$63.00; Nance County Sheriff, court svcs-$532.90; Neb. Floodplain & Stormwater Managers Assoc, reg.-$125.00; NE Neb. Juvenile Svcs., annual fee-$807.75; Roger Nelson, prior svcs-$48.00;Olsson, surveying-$3,114.00; Paper Tiger Shredding, svcs-$137.85; Pappy's Place, fuel-$30.90; Platte Co. Detention Facility, housing-$900.00; Steve Pritchard, mileage-$89.89; Purchase Cash, sheriff-$67.60; Purchase Cash, clerk-$53.52; Schneider Geospatial, LLC, Beacon website-$10,296.00; Service Master, svcs-$3,357.00; Sipple, Hansen, etc, atty fees-$1,093.75; Sparrow Publications, publication-$230.00; State of NE-Central Finance, svcs -$709.60; Stealth Broadband, svcs-$15.00; Carolyn Stetz, prior svcs-$84.00; Thomas & Thomas Court Reporters, depositions-$177.38; Jerod L. Trouba, atty fees-$1,575.00; US Bank, supplies/fuel-$660.38/$92.40; US Cellular, wifi backup & svcs-$94.54; Verizon, svcs-$91.64; Wex, fuel-

$1,192.28; Brandi Yosten, atty-$6,294.50; Megan Zoucha, supplies-$5.99; 88 Tactical, training-$2,685.00; Health Insurance-$23,444.82; Retirement-$7,417.29; Social Security-$7,527.42; Disability-$22.70; Life Insurance-$26.47; First Concord-$120.00;

ROAD FUND

AJ's of Genoa, fuel-$195.58; Appeara, supplies-$182.76; Applied Connective Tech, svcs-$30.60; Black Hills Energy, heating fuel-$313.80; Casey's, fuel-$1,127.57; Cedar Valley Lumber Co, supplies-$329.90; Ciancio Hardware, supplies-$87.37; City of Fullerton, water/sewer-$38.64; Clearfly, svcs-$45.86; Josh Coe, supplies-$200.00; Cornhusker PPD, electricity-$70.94; D&H Truck & Auto Parts, parts & supplies-$816.89; Dinkel's, eqip-$1,860.20; Filter Care, svcs-$39.60; Grainger, parts & supplies-$96.08; Heartland Disposal, svcs-$18.04; Hellbusch Sand and Gravel, machine hire-$3,057.50; Hometown Leasing, svcs-$59.30; James Kuntz, mileage-$84.42; Lawson Products, supplies-$144.24; Loup Power Dist., electricity-$443.56; M & B Kadlec Express, LLC, machine hire-$2,328.75; Medical Enterprises Inc, svcs-$180.00; MIPS, svcs-$116.53; Nebr. Machinery Company, equipment-$22,540.00; Overland Sand & Gravel, gravel-$5,577.92; Palmer Journal, publication-$136.50; Pappy's, fuel-$962.93; Prairie Creek Township, road maint.-$2,500.00; Riverside Portable, LLC, svcs-$200.00; Scott Russell, clay-$5,901.60; Sapp Brothers, fuel -$22,408.93; Sempek Sand & Gravel, gravel-$17,641.89; Ulrich Gravel, Inc, gravel-$6,325.30; US Cellular, svcs-$89.95; V-Bar Trailer Sales, parts-$120.00 Verizon, svcs-$90.80; Verizon Connect NWF, INC, svcs-$220.35; Village of Belgrade, water & sewer svc-$55.50; Vontz Paving, Inc, gravel-$17,166.60; Health Insurance-$13,475.08; Retirement-$5,375.89; Social Security-$6,000.64; Disability-$18.16; Life Insurance-$24.10; First Concord-$65.00;

VISITORS PROMOTION
SINKING BRIDGE FUND
HWY BRIDGE/ROAD BUYBACK PROGRAM FUND
SINKING ROAD EQUIPMENT FUND
APPRASIAL FUND
REGISTER OF DEEDS FUNDS
VMP FLOW THROUGH FUND

Loup Power, elect. -$93.00;

CANINE FUND

Countryside Vet Clinic, svcs-$63.27;

DISASTER FUND
LOCAL ASSIST/TRIBAL CONSISTENCY FUND
SINKING ECONOMIC DEVELOPMENT FUND
INHERITANCE TAX FUND

Nebraska Office of Rural Health, loan repayment-$3,124.98;

911 EMERGENCY MANAGEMENT FUND

Century Link, phone-$397.81; Clearfly, phone svc-$22.93; Frontier Citizens, phone-$61.34; Great Plains Communication, phone-$82.40; Loup Public Power, electricity-$29.66;

BUILDING FUND

SALARY CLAIMS	$86,674.41
GENERAL FUND	$47,255.92
ROAD FUND	$55,302.19

County Treasurer submitted itemized report covering the amount of uncancelled personal property taxes as shown by the Distress Warrants returned by the County Sheriff.

Collection total of warrants with interest was $8,853.56. Moved by Nelson and seconded by Juracek that the above distress warrant report was reviewed and approved.

Dan Cornwell, Zoning Administrator, presented a lot-split from Galen and Gwendolyn Frenzen. Splitting 3.59 acres from their 80 acres. Part of the SE1/4 of the SE1/4 1-16-7. Discussion held. Moved by Nelson and seconded by Voichoskie to approve above lot split.

Tony Bernt, Highway Superintendent gave updates on the road department. Discussion held on fuel contracts. Reached out to Frontier and Sapp Bros. for current pricing. Both do not require money down and both use premium diesel. Frontier contract would run Jan. 2025 to Dec. 2025 and Sapp Bros. would run from Jan. 2025 to June 2026. Road department burns roughly 60,000 gallons of diesel a year. Have a current contract that ends Nov. 1, 2024 and another contract that goes from May 2024 to March 2025. Discussion held. Moved by Crouse and seconded by Voichoskie to approve a 10,000 gallon contract with Sapp Bros. Bernt discussed a letter the county received from an attorney of Stanley Cuba on concerns of drainage near his property. Discussion held. Discussion on Genoa Township asking to return 3.75 miles of regular roads to the county. Discussion of roads being up to spec. before county would be able to take over road. Would like to add it to the agenda for the next meeting. Maintaining roads when able between rainstorms. Bernt contacted Husker Steele on a savings if we would do 2 bridges. They are looking into it, might be a savings in engineering. Lumen/Century Link Broadband Fiber installation have hit some culverts and electrical lines. Working with the contracting company to get repairs done correctly and in a timely manner. Sent disaster declaration letter into NEMA from the flash floods that we had damaging roads. 2019 FEMA fund, waiting on FEMA to turn money over to NEMA for disbursement.

RESOLUTION #24-7

BE IT RESOLVED BY THE NANCE COUNTY BOARD OF SUPERVISORS, that the county base of restricted funds be increased by an additional 1%.
Moved by Ditter and seconded by Juracek to adopt said resolution. Roll Call: AYES-Voichoskie, Horacek, Nelson, Juracek, Crouse, Ditter, Cornwell; NAYS- NONE; ABSENT-NONE. Motion carried.

SuAnn Engel, Budget/HR gave budget updates. Handed out chart of changes to budgets from meetings with department heads, highlights comparing current and last fiscal year, and proposed transfers. Discussion was held on when to hold budget public hearing and adopting budget.

Randy Zmek, public comment. Zmek voiced his concerns with clean water, with contamination concerns and surge problems. Has concerns in Nance and neighboring counties. Presented a Clean Water/ Flood Protection Policy sign up to the board.

Moved by Juracek and seconded by Nelson to adjourn.

All motions, except where specified, had the following roll call vote: AYES-Ditter, Horacek, Crouse, Nelson, Voichoskie, Juracek, Cornwell; NAYS-None; ABSENT-None. Motion carried.

Timothy C. Cornwell
Chairman

Adrian F. Chlopek
County Clerk

RESOLUTION #24-10

WHEREAS, Nebraska State Statute §77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the townships, fire districts, and agricultural society have sent resolutions to the Nance County Clerk for a preliminary tax request for fiscal year 2024-2025;

NOW, THEREFORE BE IT RESOLVED, the Nance County Board of Supervisors have limited the levy for fiscal year 2024-2025 as follows:

TOWNSHIPS

Beaver	0.080000	Cottonwood	0.080000
Genoa	0.080000	Loup Ferry	0.080000
Council Creek	0.080000	Fullerton	0.080000
Cedar	0.080000	West Newman	0.080000
Timber Creek	0.080000	East Newman	0.080000
South Branch	0.080000	Prairie Creek	0.080000

FIRE DISTRICTS

Fullerton Fire Dist. #7	.030000
Genoa Fire Dist. #3	.030000
Belgrade Fire Dist. #4	.030000

Nance County Agricultural Society $ 46,000 General Fund
$ 21,700 Cap. Improvement Fund

Moved by Nelson and seconded by Crouse to adopt said resolution.
Roll Call: AYES- Voichoskie, Horacek, Nelson, Juracek, Crouse, Cornwell; NAYS- NONE; ABTAIN- NONE;
ABSENT- Ditter. Motion carried.

Dated this 13th day of August, 2024.

Chairman

County Clerk

NANCE COUNTY CLERK Seal NEBRASKA

RESOLUTION NO. 24- 15

NANCE COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 27th day of August, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Nance County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Nance County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 27th DAY OF August, 2024.

Moved by Juracek and seconded by Voichoskie to adopt said resolution. Roll Call: AYES- Voichoskie, Horacek, Nelson, Juracek, Crouse, Ditter, Cornwell; NAYS- NONE; ABSENT- NONE. Motion carried.

Dated this 27th day of August, 2024.

Timothy C. Cornwell
Chairman

Edward Kopec
Nance County Clerk

NANCE COUNTY CLERK Seal NEBRASKA

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION #24-16

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of NANCE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing Body of NANCE County resolves that:

1. The 2024-2025 property tax request be set at $3,275,308.29.

2. The total assessed value of property differs from last year's total assessed value by 4.91 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.273137 per $100 of assessed value.

4. NANCE County proposes to adopt a property tax request that will cause its tax rate to be 0.277324 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of NANCE County will increase last year's budget by 5.36 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Juracek, seconded by Horacek to adopt Resolution #24-16

Voting Yes were Voichoskie, Horacek, Nelson, Juracek, Crouse, Ditter, Cornwell; Voting No were NONE;
Absent were NONE. Motion Carried.

Dated this 27th day of August, 2024.

Timothy C Cornell
Chairman

County Clerk

NANCE COUNTY CLERK Seal NEBRASKA

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA, } ss.
NANCE COUNTY

I, Richard A. Holtz Jr.,

editor/publisher of The Nance County Journal, a legal weekly newspaper in said County of Nance, State of Nebraska, being duly sworn, say on my oath that I know of my own knowledge that the notice hereto attached was published in The Nance County Journal for one week; the publication having been made on the

7 day of August, 2024.

Editor/Publisher

Subscribed in my presence and sworn to before me this 7th day of August, 2024.

Notary Public

Printer's fee $ _____
Affidavit fee $ _____

GENERAL NOTARY-State of Nebraska
MITCHELL HAMIK
My Commission Expires: November 21, 2025

PUBLIC NOTICE

NANCE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given in compliance with the provisions of Section 23-92 thru 23-92.10 R.R.S. that the governing body of Nance County will on the 13th day of August 2024 at 10:00 o'clock AM at the Nance County Courthouse, 209 Esther Street, Fullerton, NE, for the purpose of receiving suggestions and comments of taxpayers relative to the budget and proposed budget. The budget detail is available at the office of the City Clerk/Treasurer and/or Mayor.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	4,991,559.16	5,107,253.3	7,068,[illegible]	570,000.00	[illegible]	3,209,160.81
COUNTY ROAD	2,339,960.04	2,487,272.25	4,[illegible]	100,000.00	[illegible]	0.00
BRIDGE	250,000.00	0.00	500,000.00	0.00	[illegible]	0.00
HWY BEAVER CROSSING/BUS/BASE PROGRAM	523,478.02	0.00	642,000.00	0.00	[illegible]	0.00
SINKING EQUIPMENT	1,020,453.31	2,000,000.00	486,000.00	0.00	[illegible]	0.00
SINKING STREET VEHICLE	3,000.00	0.00	45,000.00	0.00	[illegible]	0.00
SINKING BUILDING/BARN	0.00	0.00	25,000.00	0.00	[illegible]	0.00
ENTAM/STEP	0.00	0.00	0.00	0.00	[illegible]	0.00
BUILDING PRESERVATION FUND	0.00	0.00	0.00	0.00	[illegible]	0.00
AERONAUTICAL FUND	1,453.00	0.00	0.00	0.00	[illegible]	0.00
REGISTER OF DEEDS FUND	7,082.00	0.00	0.00	0.00	[illegible]	0.00
EMPLOYMENT SERVICE/ACT	0.00	0.00	0.00	0.00	[illegible]	0.00
DRUG COURT PROGRAM	2,000.00	0.00	0.00	0.00	[illegible]	0.00
SOBRIETY PROGRAM	0.00	0.00	0.00	0.00	[illegible]	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	0.00	0.00	[illegible]	0.00
COUNTY COLLEGE	302.00	0.00	0.00	0.00	[illegible]	0.00
DISASTER FUND	37,942.00	65,000.00	0.00	0.00	[illegible]	0.00
COMM AMERICAN RESCUE PLAN	66,202.50	0.00	0.00	0.00	[illegible]	0.00
LOCAL ASSISTTRIBAL CONSISTENCY FUND	0.00	25,000.00	0.00	0.00	[illegible]	0.00
SINKING ECONOMIC DEVELOPMENT	45,000.00	0.00	0.00	0.00	[illegible]	0.00
INHERITANCE TAX	603,784.67	100,000.00	1,000,000.00	0.00	[illegible]	0.00
911 EMERGENCY MANAGEMENT	6,567.31	0.00	0.00	0.00	[illegible]	0.00
SINKING EMERGENCY MGT	0.00	0.00	10,000.00	0.00	[illegible]	0.00
HOUSING FUND	45,382.70	15,000.00	100,000.00	0.00	[illegible]	66,199.46
GRAND TOTAL	9,385,388.02	[illegible]	17,[illegible]	670,000.00	15,970,[illegible]	3,275,360.27
Unused Budget Authority Carried for next year						485,180.77
						[illegible]

PUBLIC NOTICE

NANCE COUNTY
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 27th day of August 2024 at 11:00 o'clock AM at The Nance County Courthouse, 209 Esther Street, Fullerton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	CHANGE
Operating Budget	16,839,748.14	17,741,907.16	5.36%
Property Tax Request	3,225,854.31	3,275,308.29	1.53%
Valuation	1,125,715,689.00	1,181,038,127.00	4.91%
Tax Rate	0.286560	0.277324	-3.22%
Tax Rate if Prior Tax Request was at Current Valuation	0.273137		

1t (8/21) ZNEZ

PUBLISHER'S AFFIDAVIT

STATE OF NEBRASKA, } ss.
NANCE COUNTY

I, Richard A. Hotz Jr,

editor/publisher of The Nance County Journal, a legal weekly newspaper in said County of Nance, State of Nebraska, being duly sworn, say on my oath that I know of my own knowledge that the notice hereto attached was published in The Nance County Journal for one week; the publication having been made on the

21 day of August, 2024.

Editor/Publisher

Subscribed in my presence and sworn to before me this 21st day of August, 2024.

Schuyler J Sharp
Notary Public

Printer's fee $ _____
Affidavit fee $_____

GENERAL NOTARY - State of Nebraska
SCHUYLER J SHARP
My Comm. Exp. March 14, 2028