2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 54-0501 Class #: 3

Niobrara Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Knox County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 1,818,182.00	$ 1,818,182.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ -	$ -
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 1,818,182.00	$ 1,818,182.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 260,501,884

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [X] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 54-0501
Niobrara Public Schools

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	398,122.00	3,999,944.00	1,800,000.00	5,799,944.00	500,000.00	5,299,944.00	5,799,944.00	-	5,799,944.00
Depreciation	1,663,894.00	1,663,894.00		1,663,894.00			1,663,894.00		1,663,894.00
Employee Benefit	213,556.00	213,556.00		213,556.00			213,556.00	-	213,556.00
Contingency	-	-		-			-		-
Activities	103,915.00	250,000.00		250,000.00			250,000.00	-	250,000.00
School Nutrition	37,321.00	257,321.00		257,321.00			257,321.00	-	257,321.00
Bond	-	-	-	-			-	-	-
Special Building	7,134,580.00	10,034,580.00	-	10,034,580.00			10,034,580.00		10,034,580.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	9,551,388.00	16,419,295.00	1,800,000.00	18,219,295.00	500,000.00	5,299,944.00	18,219,295.00	-	18,219,295.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	1,800,000.00	-	-	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	18,182.00	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	1,818,182.00	-	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,957,952.00	$ 78,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
86,101.00	-	-	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,401,053.00	5,587,922.00	1,700,000.00	7,287,922.00	1,116,000.00	5,773,800.00	6,889,800.00	398,122.00
Depreciation	1,863,894.00	1,863,894.00		1,863,894.00			200,000.00	1,663,894.00
Employee Benefit	211,786.00	213,556.00		213,556.00			-	213,556.00
Contingency	-	-		-			-	-
Activities	108,915.00	208,915.00		208,915.00			105,000.00	103,915.00
School Nutrition	27,320.00	277,320.00		277,320.00			239,999.00	37,321.00
Bond	-	-	-	-			-	-
Special Building	8,272,580.00	8,272,580.00	-	8,272,580.00			1,138,000.00	7,134,580.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	13,885,548.00	16,424,187.00	1,700,000.00	18,124,187.00	1,116,000.00	5,773,800.00	8,572,799.00	9,551,388.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	77,222.00

Niobrara Public Schools

OFFICE OF THE SUPERINTENDENT
P.O Box 310
Niobrara, NE 68760
Phone (402)857-3323 - Fax (402)857-3716

Explanation for 21-22 Ending Balance being incorrect on this years 22-23 Actual Total Beginning Balance.

During the 22-23 budget preparation the beginning balance was used as the ending balance inadvertently. Due to this, the beginning balance of the 22-23 actual budget sheet will not match the ending balance of the prior year.

The correct beginning balance is displayed on the 22-23 actual (page 4) of this year's budget submission as $6,132,948.

Margaret Sandoz, Superintendent Niobrara Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,985,304.00	7,419,220.00	1,627,245.00	9,046,465.00	952,945.00	4,692,467.00	5,645,412.00	3,401,053.00
Depreciation	1,846,837.00	2,167,436.00		2,167,436.00			303,542.00	1,863,894.00
Employee Benefit	210,357.00	211,786.00		211,786.00			-	211,786.00
Contingency	-	-		-			-	-
Activities	121,625.00	347,166.00		347,166.00			238,251.00	108,915.00
School Lunch	29,128.00	269,175.75		269,175.75			241,855.75	27,320.00
Bond	2,992.00	2,992.00	-	2,992.00			2,992.00	-
Special Building	6,132,948.00	8,830,860.00	-	8,830,860.00			558,280.00	8,272,580.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 11,329,191.00	19,248,635.75	1,627,245.00	20,875,880.75	952,945.00	4,692,467.00	6,990,332.75	13,885,548.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	66,445.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Niobrara Public Schools**
ADDRESS	**247 N. Hwy 12**
CITY & ZIP CODE	**Niobrara 68760**
TELEPHONE	**402-857-3322**
WEBSITE	**www.niobraraschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Matt Moody	Margaret Sandoz	Margaret Sandoz
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-857-3322	402-857-3322	402-857-3322
EMAIL ADDRESS	mwmmoody@yahoo.com	msandoz@niobraraschools.org	msandoz@niobraraschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Niobrara Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 1,818,182.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
1,757,990.00	/	211,116,377.00	=	0.83 %	(3)

Total Allowable Growth Percentage Increase(Line 2 ÷ Line 3) (4) 2.83 %

Allowable Dollar Amount of Increase to Property Tax Request(Line 1 x Line 4) (5) $ 51,454.55

TOTAL PROPERTY TAX REQUEST(Line 1 + Line 5) (6) $ 1,869,636.55
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 1,818,182.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 54-0501

Niobrara Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 73,431.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 73,431.00

Niobrara Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations .

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	1,818,182.00	-	-	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	1,818,182.00	-	-	-
14	Assessed Valuation	260,501,884	260,501,884	260,501,884	260,501,884
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.697953	0.000000	0.000000	0.000000
16	Total Levy for Compliance	0.697953			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process .

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 1,818,182.00	$ 260,501,884	0.697953
Special Building Fund	$ -	$ 260,501,884	0.000000
Bond Fund	$ -	$ 260,501,884	0.000000
Bond Fund	$ -	$ 260,501,884	0.000000
Bond Fund	$ -	$ 260,501,884	0.000000
QCPUF Fund	$ -	$ 260,501,884	0.000000
QCPUF Fund	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
	$ -	$ 260,501,884	0.000000
Total	$ 1,818,182.00		$ 0.697953

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that Niobrara Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 12, 2022 at 6:00 am/pm at the Board Room in Niobrara, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 155,000.00	$ 155,000.00	$ **310,000.00**
Compensation for activities outside of the regular salary:			
◦ *Extended contracts / Activities outside of regular salary*			$ -
◦ *Bonus/Incentive/Performance Pay*			$ -
◦ *Stipends*			$ -
◦ *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
◦ *Insurances (Health, Dental, Life, Long Term Disability)*	$ 26,500.00	$ 26,500.00	$ 53,000.00
◦ *Cafeteria Plan Stipend*			$ -
◦ *Cash in lieu of insurance*			$ -
◦ *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 15,000.00	$ 15,000.00	$ 30,000.00
◦ *District's share of retirement, FICA and Medicare*	$ 15,000.00	$ 15,000.00	$ 30,000.00
◦ *IRS value of housing allowance*			$ -
◦ *IRS value of vehicle allowance*			$ -
◦ *Additional leave days*			$ -
◦ *Annuities*			$ -
◦ *Service credit purchase*			$ -
◦ *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
◦ *Cell Phone/Internet reimbursement*			$ -
◦ *Relocation reimbursement*			$ -
◦ *Travel allowance/reimbursement*	$ 2,000.00	$ 2,000.00	$ 4,000.00
◦ *Mileage Allowance*	$ 2,000.00	$ 2,000.00	$ 4,000.00
◦ *Educational tuition assistance*			$ -
◦ *All other benefit costs not mentioned above*			$ -
Totals:	$ **216,500.00**	$ **216,500.00**	$ **433,000.00**

Schedule D

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Subscribed ir
23rd day of _

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NOTICE OF BUDGET HEARING AND BUDG

Niobrara Public Schools (54-0501) in Knox County, Nebra

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13
day of September, 2024 at 5:45 o'clock, P.M., at Niobrara Public Schools Board Room for the purpose of h
or observations of taxpayers relating to the following proposed budget and to consider amendments relativ
office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and
performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)
General	$ 5,645,412.00	$ 6,889,800.00	$ 5,799,944.00	$ -
Depreciation	$ 303,542.00	$ 200,000.00	$ 1,663,894.00	
Employee Benefit	$ -	$ -	$ 213,556.00	$ -
Contingency	$ -	$ -	$ -	
Activities	$ 238,251.00	$ 105,000.00	$ 250,000.00	$ -
School Nutrition	$ 241,855.75	$ 239,999.00	$ 257,321.00	$ -
Bond	$ 2,992.00	$ -	$ -	$ -
Special Building	$ 558,280.00	$ 1,138,000.00	$ 10,034,580.00	
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -
Student Fee	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -
TOTALS	$ 6,990,332.75	$ 8,572,799.00	$ 18,219,295.00	$ -

Bond Purposes
Breakdown of Property Tax $ -

Notice of Special Hearing To Set Final Tax Rec

Niobrara Public Schools (54-0501) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will
Niobrara Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxp

	2023-2024	2024-2025	Change
Property Valuations	220,745,646	260,601,664	18%

2023-2024 Budget Information **2024-2**

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget
General Fund	5,820,290.00	1,818,182.00	0.823655	0.697953	5,799,944.00

The
Niobra
Publisher

STATE OF NEBR
COUNTY OF KNO

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August, 2024, and the last publication
was on the — day of —,
20—.

NOTICE OF BUDGET HEARING AND BUDG

Niobrara Public Schools (54-0501) In Knox County, Nebra

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 1
day of September, 2024 at 5:45 o'clock, P.M., at Niobrara Public Schools Board Room for the purpose of
or observations of taxpayers relating to the following proposed budget and to consider amendments relati
office of the Clerk/Secretary during regular business hours. For more information on statewide receipts ar
performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)		Necessary Cash Reserve (4)
General Fund	5,820,290.00	1,818,182.00	0.823655	0.697953	0.799,8
Bond Fund(s) K - 12	-	-	0.000000	0.000000	
Bond Fund(s) K - 8	-	-	0.000000	0.000000	
Bond Fund(s) 9 - 12	-	-	0.000000	0.000000	
Bond Fund	-	-	0.000000	0.000000	
Special Building Fund	6,132,948.00	-	0.000000	0.000000	10,034.
Qualified Capital Purpose Undertaking Fund K - 12	-	-	0.000000	0.000000	
Qualified Capital Purpose Undertaking Fund K - 8	-	-	0.000000	0.000000	
Qualified Capital Purpose Undertaking Fund 9 - 12	-	-	0.000000	0.000000	
Total	11,953,238.00	1,818,182.00	0.823655	0.697953	15,834.

66.25

Subscribed in my presence and sworn to before me this
23rd day of August, 2024.

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
My Comm. Exp. January 26, 2026

Patsy L. Alexander
Notary Public

Publication Fee:
530.00 Proofs $— ; Total $ 530.00

Notice of Special Hearing To Set Final Tax Request

Niobrara Public Schools (54-0501) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 5:55 o'clock P.M., at Niobrara Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	220,745,646	260,501,884	18%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,750,140.00	1,818,182.00	0.823655	0.697953	5,799,944.00	1,818,182.00	0.697953	-15%	1%
Bond Fund(s) K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Special Building Fund	4,870,164.00	-	0.000000	0.000000	10,034,580.00	-	0.000000	#DIV/0!	106%
Qualified Capital Purpose Undertaking Fund K - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12	-	-	0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Total	10,620,304.00	1,818,182.00	0.823655	0.697953	15,834,524.00	1,818,182.00	0.697953	-15%	49%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Niobrara Public Schools (54-0501) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:45 o'clock, P.M., at Niobrara Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,645,412.00	$ 6,889,800.00	$ 5,799,944.00	$ -	$ 3,999,944.00	$ 1,818,182.00
Depreciation	$ 303,542.00	$ 200,000.00	$ 1,663,894.00		$ 1,663,894.00	
Employee Benefit	$ -	$ -	$ 213,556.00	$ -	$ 213,556.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 238,251.00	$ 105,000.00	$ 250,000.00	$ -	$ 250,000.00	
School Nutrition	$ 241,855.75	$ 239,999.00	$ 257,321.00	$ -	$ 257,321.00	
Bond	$ 2,992.00	$ -	$ -	$ -	$ -	$ -
Special Building	$ 558,280.00	$ 1,138,000.00	$ 10,034,580.00		$ 10,034,580.00	$ -
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,990,332.75	$ 8,572,799.00	$ 18,219,295.00	$ -	$ 16,419,295.00	$ 1,818,182.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 1,818,182.00	$ 1,818,182.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2425

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Niobrara Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Niobrara Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	1,818,182.00
Bond Fund:	$	-
Special Building Fund:	$	-
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 18.01 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.697953 per $100 of assessed value.

4. Niobrara Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.697953 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Niobrara Public Schools will increase (or decrease) last year's budget by 49.1 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Kristine, seconded by Susan to adopt Resolution #2425

Voting yes were:	Voting no were:
Susan Bolling	
Ward Adema	
Matt Paulsen	
Diane Teadtke	
Kristine Flyinghawk	
Matt Moody	

Dated this 9th day of September 2024

NIOBRARA PUBLIC SCHOOL
MINUTES OF REGULAR BOARD MEETING
September 9, 2024
This agenda was published in the Niobrara Tribune September 5, 2024

PRESENT
Matt Moody
Ward Adema
Kristine Flyinghawk
Susan Bolling
Diane Teadtke
Matt Paulsen
Margaret Sandoz, Superintendent
Sarah Higgins, Principal
Val Mullinax, Principal

Chairman Moody opened the Budget Hearing at 5:45 p.m. Chairman Moody closed the Budget Hearing at 5:55 p.m. and opened the Tax Request Hearing at 5:55 p.m. and closed the Tax Request Hearing at 6:00 p.m. Chairman Moody called the regular meeting to order at 6:00 p.m. It was noted that LB898 dealing with Open Meeting Laws was duly posted. The Pledge of Allegiance was recited by all present.

Motion by Adema and Seconded Teadtke by to approve the agenda. RCV: Adema-aye, Paulsen-aye, Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye. Motion approved.

Motion by Bolling and seconded by Teadtke to approve the minutes from the regular meeting held on August 12, 2024. RCV: Paulsen-aye, Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye. Motion approved
The following bills were presented.

Check Number	To	Description	Amount
13692	Arts Garbage Service	Property Service	$599.75
13693	Bartak Glass Inc.	Supply	$955.00
13694	Central Community College	Trans. Other	$525.00
13695	Eakes Office Solutions	Supply	$815.36
13696	EMC Insurance Co	Insurance	$131,370.00
13697	ESU #1	Property Service	$7,114.44
13698	ESU Coordinating Coucil	Renewal	$330.00
13699	ESU#8	Pupil Service	$8,038.20
13700	Filament Essential Services	Property services	$2,470.00
13701	First Bankcard	Inv: September 2024	$1,285.88
13702	First Bankcard DG	Travel	$77.80
13703	First Bankcard NPBG	Supply	$886.27
13704	G & R Control	Property Service	$5,760.00
13705	Gopher Sport	supply	$1,596.51

13706	Great Plains	Communication	$376.21
13707	Houghton Mifflin Harcourt	Inv: September 2024	$325.92
13708	Implementation Consulting Group	Cast/NPBG Contracted Service	$34,400.00
13709	J & K Auto	Property Service/ Fuel	$334.00
13710	Johnson Controls Fire Protection LP	Property Service	$7,219.37
13711	Lexia Learning Systems LLC	Software renewal	$94.50
13712	LightBox Systems	Property Service	$895.05
13713	Madison National Life Insurance Co., Inc.	Dis. Ins.	$918.99
13714	Marco	Supply	$1,226.02
13715	Marco Inc. 2	Prof. Service	$343.50
13716	McGraw-Hill School Education Holdings, LLC	Software renewal	$167.52
13717	Midwest Alarm	Property Service	$121.33
13718	Moody Motor Co.	Property Service	$1,497.80
13719	NCPPD	Utility	$6,434.37
13720	Nebraska Safety Center	Trans. Other	$505.00
13721	Niobrara Market	Supply	$39.64
13722	Niobrara Trading Post	Fuel	$1,247.06
13723	Niobrara Tribune	Ads	$167.82
13724	O'Neill Shopper	Ads	$50.00
13725	Pease General Store	Supply	$25.98
13726	Precision IT	Hardware	$7,129.50
13727	Pyramid School Products	Supply Sec	$13.78
13728	Ramsey Education	Software	$474.81
13729	Reynolds, Penny K	Bd Pd Ded	$1,050.00
13730	Tessiers Inc.	Property Service	$1,168.99
13731	Truck-Trailer Sales & Service, Inc.	Property Service	$12,259.17
13732	Vics Service	Fuel	$507.84
13733	Village Of Niobrara	Utility	$204.93
	Sub Total		$241,023.31

General Fund Payroll	$338,701.35
Special Building Bills	$171,777.84
Depreciation Bills	$15,975.00
Total All September Bills	$767,477.50

Motion by Bolling and seconded by Flyinghawk to approve the bills as presented: RCV: Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye, Paulsen-aye. Motion approved

The financial report was presented. Motion by Bolling and seconded by Adema to approve the financial report. RCV: Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye, Paulsen-aye, Teadtke-aye. Motion approved

RESOLUTION NO. 2425

NOW, THEREFORE, the Governing Body of Niobrara Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	1,818,182.00
Bond Fund:	$	-
Special Building Fund:	$	-
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 18.01 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.697953 per $100 of assessed value.

4. Niobrara Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.697953 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Niobrara Public Schools will increase (or decrease) last year's budget by 49.1 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Flyinghawk seconded by Bolling to adopt Resolution #2324 Roll Call Vote: Bolling-aye, Moody-aye, Adema-aye, Paulsen-aye, Teadtke-aye, Flyinghawk-aye. Motion carried.

Dated this 9th day of September 2024

Motion by Bolling and seconded by Teadtke to adopt and approve the 2024-2025 budget for Niobrara Public Schools as published. RCV: Adema-aye, Paulsen-aye, Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye. Motion approved.

Motion by Bolling and seconded by Flyinghawk to approve and pay $868.84 to Carlson West Povondra from the Special Building Fund. RCV: Paulsen-aye, Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye. Motion approved

Motion by Bolling and seconded by Flyinghawk to approve and pay $168,825.00 to Crouch Recreation Inc. from the Special Building Fund. RCV Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye, Paulsen-aye. Motion approved:

Motion by Bolling and seconded by Flyinghawk to approve and pay $2,084.00 to Certified Testing Services Inc. from the Special Building Fund. RCV: Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye, Paulsen-aye, Teadtke-aye. Motion approved

Motion by Teadtke and seconded by Adema to approve and pay $15,975.00 to Fitness Giant LLC. from the Depreciation Fund. RCV: Bolling-aye, Moody-aye Adema-aye, Paulsen-aye, Teadtke-aye, Flyinghawk-aye. Motion approved

Motion by Adema and seconded by Paulsen to approve 2024 Safety Manual as updated. RCV: RCV: Adema-aye, Paulsen-aye, Teadtke-aye, Flyinghawk-abstain, Bolling-aye, Moody-aye. Motion approved.

Motion by Flyinghawk and seconded by Adema to update student capacity numbers to eighteen per resolution 502.02. RCV: Paulsen-aye, Teadtke-aye, Flyinghawk-aye, Bolling-aye, Moody-aye Adema-aye. Motion approved

Superintendent evaluations were discussed.

Jenny Motacek gave the teacher's report.

Administrator reports were given.

The meeting was adjourned at 7:09 p.m. The next meeting is scheduled for October 14, 2024, at 6:00 p.m.

Respectfully Submitted,
Susan Hillman, Recording Secretary

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: NIOBRARA SCHOOL DISTRICT
MARGARET SANDOZ, SUPERINTENDENT
PO BOX 310
NIOBRARA NE 68760-0310

TAXABLE VALUE LOCATED IN THE COUNTY OF KNOX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
#1 NIOBRARA SCHOOL	3	54-0501		260,501,884	1,757,990	211,116,377	0.83

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I CHRISTA M BECKMANN, KNOX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christa M Beckmann
(signature of county assessor)

Aug 13, 2024
(date)

CC: County Clerk, KNOX County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 54-0501-000
District Name: NIOBRARA PUBLIC SCHOOLS
District Phone: (402)857-3323

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,541,513
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	4,541,513
Total Allowable Budget Authority	A-780	4,541,513

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	5,799,944
2024/25 Special Grant Funds	B-110	685,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	500,000
2024/25 General Fund Lid Exclusions	**B-130**	73,431
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,541,513
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,609,975
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	1,663,894
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,663,894

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	260,501,884

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	2,338,337
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	2,338,337
2024/25 Property Tax Request General Fund	D-210	1,818,182
2024/25 Property Tax Request Special Building Fund	D-220	0
2024/25 Total Property Tax Request	D-230	1,818,182
2024/25 Unused Property Tax Request Authority	D-240	520,155
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	325,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

District Number: 54-0501-000
District Name: NIOBRARA PUBLIC SCHOOLS
District Phone: (402)857-3323

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	685,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	120,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	5,000
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	4,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	300,000
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	3,000
Medicaid in Public Schools (MIPS)	1.365	3,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	250,000
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Niobrara Public Schools — SUBDIVISION NAME

Knox — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Niobrara Public Schools, Verdigre Public School	2024-2025	Sports Cooperative
Niobrara Public Schools, ESU #1	2024-2025	Special Education Services
Niobrara Public Schools, Santee Community Schools	2024-2025	School Nurse Salary/Benefits