2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Norfolk

TO THE COUNTY BOARD AND COUNTY CLERK OF

Madison County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 5,840,700.00	Property Taxes for Non-Bond Purposes
$ 1,244,090.00	Principal and Interest on Bonds
$ 7,084,790.00	**Total Personal and Real Property Tax Required**

$ 2,563,837,714	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024

(As of the Beginning of the Budget Year)

Principal	$ 44,065,000.00
Interest	$ 13,844,149.00
Total Bonded Indebtedness	$ 57,909,149.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Norfolk in Madison County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance		$ -	$ -
2	Investments	$ 51,844,870.00	$ 47,879,801.00	$ 34,486,432.00
3	County Treasurer's Balance	$ 715,001.00	$ 756,723.00	$ 756,723.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**	$ 14,150,202.00	$ 13,321,698.00	$ 14,489,698.00
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 66,710,073.00**	**$ 61,958,222.00**	**$ 49,732,853.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 6,122,709.00	$ 6,308,062.00	$ 7,014,643.56
7	Federal Receipts	$ 1,289,101.00	$ 1,928,954.00	$ 2,230,428.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 18,280.00	$ 20,033.00	$ 10,270.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 4,296,899.00	$ 4,618,645.00	$ 3,863,000.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 74,053.00	$ 2,522.00	$ 68,370.00
14	State Receipts: Other	$ 101,697.00	$ 1,447,310.00	$ 1,164,970.00
15	State Receipts: Property Tax Credit	$ 337,286.00	$ 386,199.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 688,369.00	$ 643,795.00	$ 620,000.00
18	Local Receipts: Local Option Sales Tax	$ 11,772,005.00	$ 12,464,925.00	$ 12,024,268.00
19	Local Receipts: In Lieu of Tax	$ 270,047.00	$ 250,000.00	$ 247,000.00
20	Local Receipts: Other	$ 24,968,475.00	$ 24,894,647.00	$ 25,837,669.00
21	Transfers In of Surplus Fees	$ 185,296.00	$ 150,000.00	$ 182,982.00
22	Transfers In Other Than Surplus Fees	$ 3,472,394.00	$ 2,966,658.00	$ 2,890,531.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**	$ 13,732,273.00	$ 15,685,482.00	$ 32,718,459.00
24	**Total Resources Available (Lines 5 thru 23)**	**$ 134,038,957.00**	**$ 133,725,454.00**	**$ 138,605,443.56**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 72,080,735.00**	**$ 83,992,601.00**	**$ 102,794,204.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 61,958,222.00**	**$ 49,732,853.00**	**$ 35,811,239.56**
27	Cash Reserve Percentage			44%

PROPERTY TAX RECAP

Tax from Line 6	$ 7,014,643.56
County Treasurer Commission at 1%	$ 70,146.44
Total Property Tax Requirement	$ 7,084,790.00

City of Norfolk in Madison County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	5,930,229.00
Bond Fund	$	1,021,173.00
Vehicle Parking Fund	$	133,388.00
_____ Fund		
Total Tax Request	** $	7,084,790.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 35,811,239.56
Remaining Cash Reserve	$ 35,811,239.56
Remaining Cash Reserve %	44%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Norfolk in Madison County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 9,524,681.00	$ 280,000.00	$ 10,000.00			$ 1,479,376.00	$ 11,294,057.00
3	Public Safety - Police	$ 9,602,505.00	$ -	$ 162,047.00	$ 292,285.00		$ 1,001,440.00	$ 11,058,277.00
3a	Public Safety - Fire	$ 5,588,206.00	$ 30,000.00	$ 1,266,000.00	$ 292,284.00		$ 51,633.00	$ 7,228,123.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 4,515,340.00	$ 8,637,156.00	$ 397,076.00	$ 1,599,252.00		$ 318,970.00	$ 15,467,794.00
6	Public Works - Other	$ 1,469,998.00	$ 2,899,000.00	$ 10,000.00	$ 855,985.00		$ 39,112.00	$ 5,274,095.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 5,886,357.00	$ 5,035,259.00	$ 191,000.00				$ 11,112,616.00
9	Community Development	$ 3,443,253.00		$ 75,000.00				$ 3,518,253.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds **(Page 6)**					$ 37,840,989.00		$ 37,840,989.00
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	$ 40,030,340.00	$ 16,881,415.00	$ 2,111,123.00	$ 3,039,806.00	$ 37,840,989.00	$ 2,890,531.00	$ 102,794,204.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Norfolk in Madison County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 8,164,099.00	$ 30,000.00	$ 433,442.00			$ 1,682,965.00	$ 10,310,506.00
3	Public Safety - Police	$ 8,251,505.00	$ 193,669.00	$ 732,694.00	$ 215,125.00		$ 878,523.00	$ 10,271,516.00
3a	Public Safety - Fire	$ 5,579,867.00	$ 456,458.00	$ 186,769.00	$ 215,125.00		$ 48,852.00	$ 6,487,071.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 4,046,504.00	$ 16,474,757.00	$ 978,746.00	$ 1,181,220.00		$ 318,609.00	$ 22,999,836.00
6	Public Works - Other	$ 1,131,057.00	$ 2,793,334.00	$ 31,500.00	$ 526,159.00		$ 37,709.00	$ 4,519,759.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 5,521,524.00	$ 6,939,195.00	$ 157,000.00				$ 12,617,719.00
9	Community Development	$ 2,218,712.00		$ 50,000.00				$ 2,268,712.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 14,517,482.00		$ 14,517,482.00
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 34,913,268.00	$ 26,887,413.00	$ 2,570,151.00	$ 2,137,629.00	$ 14,517,482.00	$ 2,966,658.00	$ 83,992,601.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Norfolk in Madison County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 8,420,971.00	$ 43,369.00	$ 3,944.00			$ 1,752,103.00	$ 10,220,387.00
3	Public Safety - Police	$ 7,321,221.00	$ 387,492.00	$ 215,560.00	$ 202,623.00		$ 1,078,020.00	$ 9,204,916.00
3a	Public Safety - Fire	$ 5,189,462.00		$ 400,514.00	$ 202,623.00		$ 56,843.00	$ 5,849,442.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 3,655,175.00	$ 12,014,819.00	$ 713,088.00	$ 1,103,132.00		$ 547,176.00	$ 18,033,390.00
6	Public Works - Other	$ 899,993.00	$ 1,717,108.00	$ 3,795.00	$ 547,175.00		$ 38,252.00	$ 3,206,323.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 5,199,055.00	$ 2,832,273.00	$ 257,971.00				$ 8,289,299.00
9	Community Development	$ 2,716,201.00						$ 2,716,201.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 14,560,777.00		$ 14,560,777.00
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 33,402,078.00	$ 16,995,061.00	$ 1,594,872.00	$ 2,055,553.00	$ 14,560,777.00	$ 3,472,394.00	$ 72,080,735.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Norfolk in Madison County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
Water	$ 5,441,033.00	$ 16,503,707.00	$ 19,067,359.00	$ 2,877,381.00
Sewer	$ 6,597,845.00	$ 12,895,460.00	$ 14,897,323.00	$ 4,595,982.00
Solid Waste	$ 2,187,609.00	$ 2,994,856.00	$ 3,335,665.00	$ 1,846,800.00
Stormwater	$ 263,211.00	$ 324,436.00	$ 540,642.00	$ 47,005.00
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ 14,489,698.00	$ 32,718,459.00	$ 37,840,989.00	$ 9,367,168.00
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Norfolk**
ADDRESS	**309 N 5th Street**
CITY & ZIP CODE	**Norfolk, NE 68701**
TELEPHONE	**402-844-2000**
WEBSITE	**www.norfolkne.gov**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Josh Moenning	Brianna Duerst	Sheila Rios
TITLE /FIRM NAME	Mayor	City Clerk	Senior Accountant
TELEPHONE	402-580-2471	402-844-2012	402-844-2027
EMAIL ADDRESS	jmoenning@norfolkne.gov	bduerst@norfolkne.gov	srios@norfolkne.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Norfolk in Madison County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	7,084,790.00
Motor Vehicle Pro-Rate		(2)	$	10,270.00
In-Lieu of Tax Payments		(3)	$	247,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 5,765,898.00	(4)		
LESS: Amount Spent During 2023-2024	$ 5,001,516.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 764,382.00	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	620,000.00
Local Option Sales Tax		(9)	$	12,024,268.00
Transfers of Surplus Fees		(10)	$	182,982.00
Highway Allocation and Incentives		(11)	$	3,863,000.00
		(12)		
Motor Vehicle Fee		(13)	$	-
Municipal Equalization Fund		(14)	$	68,370.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**24,100,680.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 5,510,876.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 764,382.00	(18)		
Allowable Capital Improvements		(19)	$	4,746,494.00
Bonded Indebtedness		(20)	$	1,194,966.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	3,468,481.00
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**9,409,941.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**14,690,739.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Norfolk

IN

Madison County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 15,141,113.43 (Option 1 - Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form: _____ (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)): _____ % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B): - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C): - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % (3)

23,637,997.00 (2024 Value Attributable to Growth per Assessor) / 2,371,569,304.00 (2023 Valuation) = 1.00 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**: 1.00 % (4)

7 (# of Board Members voting "Yes" for Increase) / 7 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**: _____ % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 529,938.97 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 15,671,052.40 (8)

Less: Restricted Funds from Lid Supporting Schedule: 14,690,739.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 980,313.40 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Norfolk in Madison County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Street Projects	$	3,863,000.00
Downtown Parking Lot Improvements/Festoon Lighting	$	85,000.00
Welcome to Norfolk Sign	$	30,000.00
Admin Building AC/Furnace Replacement	$	15,000.00
Library Building Improvements in Children Area	$	12,000.00
Fire Station Building Improvements	$	30,000.00
Landscaping Major Street Corridors	$	707,777.00
Admin Building Window Replacement	$	134,110.00
Park Land Expansion	$	442,578.00
Various Park Upgrades	$	191,411.00
Total - Must agree to Line 17 on Lid Support Page 8	$	5,510,876.00

Municipality Levy Limit Form

City of Norfolk in Madison County

Municipality Levy				
Personal and Real Property Tax Request	(1)		7,084,790.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	1,223,173.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Off-Street Parking District Taxes	(6)	133,388.00		
Total Levy Exemptions	(7)		1,356,561.00	
Tax Request Subject to Levy Limit	(8)		5,728,229.00	
Valuation	(9)		2,563,837,714	
Municipality Levy Subject to Levy Authority	(10)		0.223424	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.030232	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)	41,835,065.00		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.318843	0.005203	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.258859	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	3,468,481.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Norfolk in Madison County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 7,056,523.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

30,903,144.00 (2024 Real Growth Value per Assessor) / 2,258,553,515.00 (Prior Year Total Real Property Valuation per Assessor) = 1.37 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.37 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 237,804.83

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 7,294,327.83**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 7,084,790.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Norfolk — Madison County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Beemer, Village of	3/7/2016	building inspection services	
Community Development Agency	1/29/2016	allow City's employees & elected officials to support objectives and activities of CDA	
E911 Wireless: Counties of Madison, Pierce, Stanton & Wayne	12/5/2003	Norfolk provides a common answering point for wireless 911 calls directed to the respective jurisdiction	
Hadar, Village of	3/17/2015	building inspection services	
Hadar, Village of	6/5/2017	allow Hadar's keno location to be operated as a Norfolk satellite location	
Hadar Rural Fire Protection District	5/21/2018	Norfolk Fire Division provides first line emergency medical response to Nucor Steel Mill, 2911 E Nucor Rd	
Hoskins, Village of & Hoskins Rural Fire Protection District #3	8/6/1996	City of Norfolk provides 911 service for Hoskins & Hoskins Rural Fire Protection District #3	
Madison, City of	7/3/2017	Norfolk Street Division provide street sweeping services on a contract basis	
Madison, City of	1/4/1999; 8/17/2015	The City of Norfolk provides building inspection services for Madison	
Madison County	5/20/2013	funding of economic development	$ 182,982.00
Meadow Grove, Village of	11/5/2012	The City of Norfolk provides building inspections services for the Village of Meadow Grove	
Nebraska Dept of Environmental Quality	12/01/2010	Storm Water Management Plan (grant app & agreement approved 10/2/08) item G-8	
Nebraska Emergency Management Agency	02/26/2010	Administrative & operational agreement for Hazardous materials response services	
Nebraska, State of	N/A	various agreements for Norfolk to maintain the State highway system within its city limits	
Northeast Nebraska Economic Development District (NENEDD	10/14/2001	NENEDD lease of City-owned building as well as personnel administration assistance	
Northeast Nebraska Economic Development District (NENEDD)	N/A	member governmental entities can jointly use authority for economic development programs	$ 30,000.00
LARM/Meadowbrook: Nebraska League Association of Risk Management (LARM) & Meadowbrook Insurance Group	12/10/1990	LARM provides insurance to participating entities in a cost effective manner and gives cities more control of these risk managements.	$ 899,350.00

Mutual Finance Organization: Norfolk Rural Fire Protection District, four Madison County communities and their rural fire protection districts	4/21/2007	The creation of the MFO allows members to levy to an agreed limit of four cents. The MFO then qualifies for funding under the Nebraska Municipal Finance Act for fire protection.	$ 888,458.00
Nebraska State Patrol & Specialized Narcotics Abuse Reduction Effort (SNARE) to include: Nebraska State Patrol, Norfolk Police Division, Columbus Police Department, Platte County Sheriff's Office, Polk County Sheriff's Office, Schuyler Police Department, Wayne Police Department, Colfax County Sheriff's Office, Nancy County Sheriff's Office, and Stanton County Sheriff's Office	4/1/2002	Northeast Nebraska agencies share resources and personnel to consolidate operations in an effort to enhance the effectiveness of cooperative drug enforcement efforts through SNARE	$ 133,748.00
Counties of: Madison, Pierce, Stanton, Wayne; Communities of: Battle Creek, Hadar, Hoskins, Madison, Meadow Grove, Norfolk, Pierce, Stanton, Tilden, Wayne and Winside	4/2/1987	mutual cooperation in fighting fires and other emergencies	
Nebraska WARN	7/7/2008	mutual aid assistance to provide water, wastewater, and /or storm water emergency assistance to other Nebraska communities that are a member of the same mutual aid agreement in the event of systems sustaining damage from natural or manmade disasters	
Nebraska State Department of Roads	10/18/2010	First Class Federal Highway Transportation Funding & authorize Public Works Director Dennis Smith to serve as the City's representative	
Norfolk City, Columbus City, Wayne City, Schuyler, Scottsbluff, NECC & Central Community College for ONE Library Consortium	02/21/2017	ONE Library Consortium, allows for joint purchasing of the library's circulation cataloging, and patron management software	
Norfolk Airport Authority	11/16/2009	assure Airport Authority has adequate funds available for federal and state grants to expand & enhance airport	
Norfolk Housing Agency	9/20/2010	provide Administrative Services for Housing Agency beginning 9-30-2010	
Norfolk Public School District	7/2/2007	provision of a school resource officer in the Norfolk Senior High School	$ 171,370.00
Norfolk Public Schools	5/1/2000	allows for the sale and installation of fiber optic cable to school facilities at various locations throughout the City of Norfolk	
Norfolk Public Schools	1982	facilities	
Norfolk Public Schools: School District #2, Madison County	7/18/2011	provide resource officer at the Norfolk Junior High School	
Norfolk Rural Fire Protection District	3/28/1961	mutual cooperation and effort in Madison County for fighting fires and extinguishing conflagrations	
Northeast Community College	10/7/2013	provide and support the City of Norfolk's paramedic program	
Northeast Nebraska Solid Waste Coaltion (NNSWC) consisting of the following municipalities and counties: Battle Creek, Burt County, Columbus, Craig, Creston, Dodge County, Duncan, Fremont, Hooper, Hoskins, Ingelwood, Madison County, Madison, Maple Creek Township, Meadow Grove, Nickerson, Norfolk, Oakland, Pilger, Stanton, Stanton County, Uehling, and Winslow	1992	interlocal agreement providing solid waste management to respective constituencies by the means of creating, building, and operating a solid waste disposal facility, more commonly referred to as a landfill	

Pierce, City of	5/20/2013	building inspection services	
Pilger, Village of	3/7/2016	building inspection services	
Region 11: Counties of Antelope, Madison and Pierce	1/3/2005	provide emergency management services to those jurisdictions. (Region 11)	$ 51,633.00
Sanitary District of the City of Norfolk, Madison County, Nebraska	8/5/2013	retaining wall and provide for the stabilization of the south bank of the North Fork of the Elkhorn River	
Stanton, City of	10/15/2007	building inspection services	
Stanton County	3/4/1996	Norfolk provides dispatch services to Stanton County & includes police functions for City of Stanton	
Stanton County: Woodland Park, a Sanitary Improvement District in Stanton County	7/17/2006	use of Norfolk City Code for enforcement issues	
Stormwater Management: Cities of Beatrice, Columbus, Fremont, Grand Island, Hastings, Kearney, Lexington, Norfolk, North Platte, and Scottsbluff for a cooperative effort to meet the obligation under the law of the State of Nebraska and the United States of America regarding the management of storm water and to designate the Transportation, Building and Grounds Director as representative and the Assistant City Engineer as alternative representative for the City of Norfolk	3/5/2007	Storm Water Communities Cooperative Board - cooperative effort to meet the obligation under the law of the State of Nebraska and the United States of America regarding the management of storm water and to designate the Transportation, Building and Grounds Director as representative and the Assistant City Engineer as alternative representative for the City of Norfolk.	
Tilden, City of	6/4/2018	provide building inspection services by Norfolk building inspectors	
Wayne, City of	2/17/2009	interlocal agreement providing inspection services to the City of Wayne by the City of Norfolk Prevention Bureau	
Winside, City of	1/6/2014	interlocal agreement providing inspection services to the Village of Winside by the City of Norfolk Prevention Bureau	
Norfolk Public Schools: School District #2, Madison County	8/15/2011	artificial turf funding agreement at Veterans Memorial Park	
Hoskins Rural Fire Protection District #3	2/18/1997	Norfolk Fire Division provides fire service & automatic aid	
Lower Elkhorn Nebraska Resouce District (LENRD)	4/1/2019	North Fork of Elkhorn River channel restoration	
Lutheran High School Association of Northeast Nebraska, Inc.	8/15/2011	artificial turf funding agreement at Veterans Memorial Park	
Nebraska Community Energy Alliance (NCEA) - other members are: Bellevue, Central City, Gothernburg, Holdrege, Lexington, Nebraska City, Seward, South Sioux City & Wayne, Nebraska	3/18/2019	build & promote advanced technologies for housing and transportation that save energy, reduce CO2 pollution and cut costs	
Sacred Heart Church of Norfolk	8/15/2011	artificial turf funding agreement at Veterans Memorial Park	$ 12,500.00
Randolph, City of	10/7/2019	building inspection services	
Nebraska, State of, Nebrask Public Power District (NPPD)	10/19/2020	joint use and operation of the Statewide Radio System (SRS) and the City of Norfolk's 800 MHz radio system for joint operations and access	
Lower Elkhorn Nebraska Resource District (LENRD)	1/19/2021	Norfolk East Drainage Evaluation project	

Madison County	3/15/2021	provide law enforcement services; this agreement has three parts. First, it replaces a prior 2009 agreement allowing Norfolk police to assist Norfolk fire with traffic control and security, outside Norfolk city limits if a Madison deputy is not immediately available. Second, it allows Norfolk police to assist and provide backup to the Madison County sheriff's office deputies, outside Norfolk city limits as allowed by Nebraska State Statutes. Third, it creates a Norfolk police and Madison County sheriff's office joint tactical team to be known as the NOMAD Tactical Response Unit. This combines two separate existing teams into a single team that will consist of staff and resources of both agencies, who will respond to incidents needing their specialized training or equipment throughout Madison County.	
Madison County	9/20/2021	Communications Center combined	$ 1,001,440.00
Northeast Nebraska Regional 911: Cities of South Sioux City and Wayne; Counties of Cedar, Dakota, Dixon, and Knox	2/22/2022	share emergency 911 call handling computer hardware	
Hoskins, Village of	6/6/2022	allow Hoskins's keno location be operated as a Norfolk satellite location	
Madison County	6/20/2023	maintenance and activation of outdoor warning sire currently located at 1112 Bonita Dr	
Battle Creek, City of	6/20/2023	street sweeping services	
Norfolk Public Schools and Northeast Community College	6/5/2023	lockers & annual maintenance fee	$ 97,000.00
Hadar, Village of	12/18/2023	creation and organization of Northeast Nebraska Regional Land Bank	
Pierce Rural Fire Protection District	6/3/2024	Fire Service Automatic Aid	
		Total Amount used as Lid Exemption	$ 3,468,481.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Norfolk	Madison County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

AquaVenture

Vehicle Parking District

Off-Street Parking District No. 1

The transfers in on page 2 of $3,073,513 (lines 21 + 22) does not agree to the transfers out of $2,890,531 due to transfers from Proprietary Funds. The transfers in of surplus fees of $182,982 on page 2 is transfers from the Water and Sewer Funds. This is include in the Total Budget of Disbursements on page 6 and not reported in Transfers Out on page 3.

The bonded indebtedness on the Levy Limit form of $1,223,173 does not agree to the principal and interest on bonds on the cover page of $1,244,090 due to principal and interest in the Vehicle Parking Fund. This $20,917 difference is property tax levied in the Vehicle Parking Fund since this is where the debt service is paid and why it is not included in bonded indebtedness on the Levy Limit form.

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NORFOLK CITY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
N CITY GENERAL	City	$23,637,997	$2,563,837,714	$30,903,144	$2,258,553,515	1.36827%
ECONOMIC DEVELOP FUND	City	$23,637,997	$2,563,837,714	$30,903,144	$2,258,553,515	1.36827%
N CITY BOND	City	$23,637,997	$2,563,837,714	$30,903,144	$2,258,553,515	1.36827%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I , Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/16/2024

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: AIRPORT AUTHORITY

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
AIRPORT AUTHORITY NORFOLK GENERAL	Other	$23,637,997	$2,563,837,714

I , Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/16/2024
(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NORFOLK PARKING #1

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
NORFOLK PARKING GENERAL	Other	$142,057	$41,835,065

I , Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/16/2024

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where district is headquartered, if different county, Madison County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CLERK'S CERTIFICATE

STATE OF NEBRASKA)
COUNTY OF MADISON) ss
CITY OF NORFOLK)

I, Brianna Duerst, City Clerk of the City of Norfolk, Madison County, Nebraska, hereby certify that the attached is a full, true and correct copy of Ordinance No. 5897 as the same appears in the ordinance books of said City; that said ordinance was duly passed by the City Council and approved and signed by the Mayor of said City on the 16th day of September, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of September, 2024.

(SEAL)

Brianna Duerst, City Clerk
City of Norfolk

The foregoing instrument was acknowledged before me this 18th day of September 2024 by Brianna Duerst, City Clerk of the City of Norfolk, Nebraska.

Bethene A. Hoff, Notary Public

General Notary - State of Nebraska
BETHENE A. HOFF
My Comm. Exp. Aug. 31, 2028.

ORDINANCE NO. 5897

THE ANNUAL APPROPRIATION BILL

AN ORDINANCE OF THE CITY OF NORFOLK, NEBRASKA, ADOPTING THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; APPROPRIATING SUMS FOR NECESSARY EXPENSES AND LIABILITIES; ADOPTING THE PROPRIETARY BUDGET STATEMENT; ADOPTING THE STRATEGIC PLAN; PROVIDING FOR SEVERABILITY; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND TAKE EFFECT; AND PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF NORFOLK, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Norfolk, Nebraska.

Section 2. That there is required to be levied upon taxable property within the City of Norfolk an all-purpose and exclusive annual levy sufficient to raise $5,930,229 for all municipal purposes except bonded indebtedness and the Vehicle Parking Fund, and there is required a levy sufficient to raise $1,021,173 to cover interest and principal for general obligation bonds and $133,388 for the Vehicle Parking Fund.

Section 3. That after complying with all procedures required by law the Proprietary Budget Statement presented for the Water, Sewer, Solid Waste, and Stormwater Utility funds is hereby approved for the fiscal year beginning October 1, 2024 through September 30, 2025.

Section 4. That the strategic plan presented and set forth in the budget statement is hereby approved.

Section 5. If any section of this ordinance, or any part of any section shall be declared invalid or unconstitutional, such declaration of invalidity shall not affect the validity of the remaining portions thereof.

Section 6. That this ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law, and publication in pamphlet form.

PASSED AND APPROVED this 16th day of September 2024.

ATTEST:

Brianna Duerst, City Clerk

Josh Moenning, Mayor

(SEAL)

CITY OF NORFOLK SEAL INCORPORATED SEPT. 12, 1881 NEBRASKA

Approved as to form:

Danielle Myers-Noelle, City Attorney

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA
Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

Notice of Budget Hearing and Budget Summary of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **August 30, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

Subscribed and sworn to before me this 30th day of August, 2024

Joyce E Miller
Notary Public

4" X 7"	$	201.60
Clip Fee	$	
Proof of Publication	$	5.00
Prepayment	$	
Balance Due	$	**206.60**

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

Notice of Budget Hearing and Budget Summary

City of Norfolk
Madison County, Nebraska

Public Notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 5:30 p.m., in the City Council Chambers at 309 N 5th Street, Norfolk, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the City Clerk during regular business hours.
Brianna Duerst
City Clerk

2022-2023 Actual Disbursements & Transfers	$	57,519,958.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	69,475,119.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	64,953,215.00
2024-2025 Necessary Cash Reserve	$	26,444,071.56
2024-2025 Total Resources Available	$	91,397,286.56
Total 2024-2025 Personal & Real Property Tax Requirement	$	7,084,790.00
Unused Budget Authority Created For Next Year	$	980,313.40
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	5,840,700.00
Personal and Real Property Tax Required for Bonds	$	1,244,090.00

Notice of Special Hearing to Set Final Tax Request

Public Notice is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September, 2024 at 5:30 p.m. in the City Council Chambers at 309 N 5th Street, Norfolk, Nebraska, for the purpose of hearing, support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Vehicle Parking District No. 1 in the City of Norfolk			
	2023	2024	Change
Operating Budget	$217,423	$253,829	16.74%
Property Tax Request	$105,121	$133,388	26.89%
Valuation	$30,034,511	$41,835,065	39.29%
Tax Rate	0.35	0.318843	-8.90%
Tax Rate if Prior Tax Request was at Current Valuation	0.251275		

General Fund			
	2023	2024	Change
Operating Budget	$32,124,873	$33,373,985	3.89%
Property Tax Request	$5,930,229	$5,930,229	0.00%
Valuation	$2,371,569,304	$2,563,837,714	8.11%
Tax Rate	0.250055	0.231303	-7.50%
Tax Rate if Prior Tax Request was at Current Valuation	0.231303		

Debt Service Fund			
	2023	2024	Change
Operating Budget	$737,952	$977,256	32.43%
Property Tax Request	$1,021,173	$1,021,173	0.00%
Valuation	$2,371,569,304	$2,563,837,714	8.11%
Tax Rate	0.043059	0.039830	-7.50%
Tax Rate if Prior Tax Request was at Current Valuation	0.039830		

Total Non-Proprietary Budget			
	2023	2024	Change
Operating Budget	$69,968,867	$64,953,215	-7.17%
Property Tax Request	$7,056,523	$7,084,790	0.40%

ZNEZ (August 30, 2024)

L23630

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA
Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

Notice of Budget Hearing and Budget Summary – Proprietary Functions Budget of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **August 30, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

Subscribed and sworn to before me this 30th day of August, 2024

Joyce E Miller
Notary Public

3" X 5"	$	108.00
Clip Fee	$	
Proof of Publication	$	5.00
Prepayment	$	
Balance Due	**$**	**113.00**

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

Notice of Budget Hearing and Budget Summary
Proprietary Functions Budget
City of Norfolk, Madison County, Nebraska

Public Notice is hereby given, in compliance with the provisions of The Municipal Proprietary Function Act, that the governing body will meet on the 9th day of September, 2024 at 5:30 p.m. in the City Council Chambers, 309 N 5th Street, Norfolk, NE for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the City Clerk during regular business hours.

Brianna Duerst, City Clerk

FUNDS	Actual Disbursements & Transfers 2022-2023 (2)	Actual/Estimated Disbursements & Transfers 2023-2024 (3)	Proposed budget of Disbursements & Transfers 2024-2025 (4)	Necessary Cash Reserve (5)	Estimated Cash on Hand and Other Revenue (6)
Water	3,900,026	3,571,747	19,067,359	2,877,381	21,944,740
Sewer	5,969,712	7,939,205	14,897,323	4,595,982	19,493,305
Solid Waste Management	4,546,444	2,673,641	3,335,665	1,846,800	5,182,465
Stormwater Utility	144,595	332,889	540,642	47,005	587,647
TOTALS	14,560,777	14,517,482	37,840,989	9,367,168	47,208,157

ZNEZ (August 30, 2024)

L23629

CLERK'S CERTIFICATE

STATE OF NEBRASKA)

COUNTY OF MADISON) ss

CITY OF NORFOLK)

I, Brianna Duerst, City Clerk of the City of Norfolk, Madison County, Nebraska, hereby certify that the attached is a full, true and correct copy of Resolution No. 2024-55 as the same appears in the resolution books of said City; that said resolution was duly adopted by the City Council and signed by the Mayor of said City on the 16th day of September, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of September, 2024.

(S E A L)

Brianna Duerst, City Clerk
City of Norfolk

The foregoing instrument was acknowledged before me this 18th day of September, 2024, by Brianna Duerst, City Clerk of the City of Norfolk, Nebraska.

Bethene A. Hoff, Notary Public

General Notary - State of Nebraska
BETHENE A. HOFF
My Comm. Exp. Aug. 31, 2028.

Resolution No. 2024-55

WHEREAS, Section 13-519 of Nebraska Revised Statutes places a budget limitation on governmental units; and

WHEREAS, Section 13-519(2) of Nebraska Revised Statutes allows governmental units an additional 1% increase in budget authority with a vote of at least 75% of the Council; and

WHEREAS, the Mayor and City Council of the City of Norfolk, Nebraska, want to maintain maximum flexibility for future budgets.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Norfolk, Nebraska that unused budgeted authority carried forward to fiscal year September 30, 2026 shall contain the additional 1% increase in restricted fund authority allowed upon the affirmative vote of at least 75% of the Council.

PASSED AND APPROVED this 16th day of September, 2024.

ATTEST:

Brianna Duerst, City Clerk

Josh Moenning, Mayor

(SEAL)

CITY OF NORFOLK SEAL INCORPORATED SEPT. 12, 1881 NEBRASKA

Approved as to form:

Danielle Myers-Noelle, City Attorney

CLERK'S CERTIFICATE

STATE OF NEBRASKA)

COUNTY OF MADISON) ss

CITY OF NORFOLK)

I, Brianna Duerst, City Clerk of the City of Norfolk, Madison County, Nebraska, hereby certify that the attached is a full, true and correct copy of Resolution No. 2024-56 as the same appears in the resolution books of said City; that said resolution was duly adopted by the City Council and signed by the Mayor of said City on the 16th day of September, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of September, 2024.

CITY OF NORFOLK SEAL INCORPORATED SEPT. 12, 1881 NEBRASKA

Brianna Duerst

Brianna Duerst, City Clerk
City of Norfolk

The foregoing instrument was acknowledged before me this 18th day of September 2024, by Brianna Duerst, City Clerk of the City of Norfolk, Nebraska.

Bethene A. Hoff

Bethene A. Hoff, Notary Public

General Notary - State of Nebraska
BETHENE A. HOFF
My Comm. Exp. Aug. 31, 2028.

Resolution No. 2024-56

WHEREAS, the Mayor and City Council of the City of Norfolk, Nebraska, held a public hearing on September 9, 2024 as required by Section 77-1632 of Nebraska Revised Statutes in order to set the tax requests at different amounts than the prior year's tax requests;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Norfolk, Nebraska as follows:

Section 1: The 2024-2025 Vehicle Parking Fund property tax request be set at $133,388. The total assessed value of property differs from last year's total assessed value by an increase of 39.29%. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .251275 per $100 of assessed value. The 2024-2025 property tax request will cause its tax rate to be .318843 per $100 of assessed value. Based on the property tax request and changes in other revenue, the total operating budget of the Vehicle Parking Fund will exceed last year's by 16.74%.

Section 2: The 2024-2025 General Fund property tax request be set at $5,930,229. The total assessed value of property differs from last year's total assessed value by an increase of 8.11%. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .231303 per $100 of assessed value. The 2024-2025 property tax request will cause its tax rate to be .231303 per $100 of assessed value. Based on the property tax request and changes in other revenue, the total operating budget of the General Fund will exceed last year's by 3.89%.

Section 3: The 2024-2025 General Obligation Debt Service Fund property tax request be set at $1,021,173. The total assessed value of property differs from last year's total assessed value by an increase of 8.11%. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .039830 per $100 of assessed value. The 2024-2025 property tax request will cause its tax rate to be .039830 per $100 of assessed value. Based on the property tax request and changes in other revenue, the total operating budget of the General Obligation Debt Service Fund will exceed last year's by 32.43%.

Section 5: Based on the property tax request and changes in other revenue, the total City of Norfolk non-proprietary operating budget will be lower than last year's by 7.17%.

Councilman Arens introduced Resolution No. 2024-56

Councilman Murren seconded the motion.

Roll Call: Ayes: Granquist, Arens, Webb, McCarthy, Murren, Snerton, Hildebrand
Nayes: None Absent: Clausen

PASSED AND APPROVED this 11th day of September 2024.

ATTEST:

Brianna Duerst, City Clerk

Josh Moenning, Mayor

(SEAL)

CITY OF NORFOLK SEAL INCORPORATED SEPT. 12, 1881 NEBRASKA

Approved as to form: D. Myers Noelle
Danielle Myers-Noelle, City Attorney