2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 59-0002 **Class #: III**

Norfolk Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Madison County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 34,293,070.00	$ 34,293,070.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ -	$ -
Qualified Capital Purpose Undertaking Fund	$ 782,525.00	$ -	$ 782,525.00
Total All Funds	$ 782,525.00	$ 34,293,070.00	$ 35,075,595.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 6,400,000.00	Principal
$ 593,300.00	Interest
$ 6,993,300.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 3,791,374,752

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 59-0002
Norfolk Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	16,987,227.00	43,150,117.92	33,950,140.00	77,100,257.92	9,578,533.81	60,616,728.11	70,195,261.92	6,904,996.00	77,100,257.92
Depreciation	6,363,592.33	6,863,592.33		6,863,592.33			6,863,592.33		6,863,592.33
Employee Benefit	3,946.04	253,946.04		253,946.04			253,946.04	-	253,946.04
Contingency	-	-		-			-		-
Activities	950,484.78	2,550,484.78		2,550,484.78			2,550,484.78	-	2,550,484.78
School Nutrition	580,998.03	4,048,998.03		4,048,998.03			4,048,998.03	-	4,048,998.03
Bond	1,157,005.63	1,172,005.63	-	1,172,005.63			1,172,005.63	-	1,172,005.63
Special Building	7,484,572.20	7,484,572.20	-	7,484,572.20			7,484,572.20		7,484,572.20
Qualified Capital Purpose Undertaking	1,771,687.34	1,771,687.34	774,700.00	2,546,387.34			2,546,387.34	-	2,546,387.34
Cooperative	751,722.76	1,091,611.26		1,091,611.26			1,091,611.26	-	1,091,611.26
Student Fee	445,680.38	540,680.38		540,680.38			540,680.38	-	540,680.38
				-					-
TOTAL ALL FUNDS	36,496,916.49	68,927,695.91	34,724,840.00	103,652,535.91	9,578,533.81	60,616,728.11	96,747,539.91	6,904,996.00	103,652,535.91

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	33,950,140.00	-	-	774,700.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	342,930.00	-	-	7,825.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	34,293,070.00	-	-	782,525.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 11,286,885.00	$ 2,750,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	-	-	28,024.00

County-District # 59-0002

Norfolk Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	20,751,928.00	46,761,077.00	31,791,406.00	78,552,483.00	9,429,644.00	52,135,612.00	61,565,256.00	16,987,227.00
Depreciation	7,061,942.00	7,869,882.80		7,869,882.80			1,506,290.47	6,363,592.33
Employee Benefit	3,933.00	4,227.87		4,227.87			281.83	3,946.04
Contingency	-	-		-			-	-
Activities	1,156,670.00	2,756,807.31		2,756,807.31			1,806,322.53	950,484.78
School Nutrition	1,225,597.00	4,077,846.84		4,077,846.84			3,496,848.81	580,998.03
Bond	1,115,539.00	1,156,712.15	293.48	1,157,005.63			-	1,157,005.63
Special Building	7,199,119.00	7,624,560.11	1,497,358.52	9,121,918.63			1,637,346.43	7,484,572.20
Qualified Capital Purpose Undertaking	1,752,824.00	1,865,272.94	747,252.45	2,612,525.39			840,838.05	1,771,687.34
Cooperative	735,755.00	1,128,277.43		1,128,277.43			376,554.67	751,722.76
Student Fee	453,497.00	549,350.99		549,350.99			103,670.61	445,680.38
				-				-
TOTAL ALL FUNDS	41,456,804.00	73,794,015.44	34,036,310.45	107,830,325.89	9,429,644.00	52,135,612.00	71,333,409.40	36,496,916.49

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	2,750,000.00

County-District # 59-0002

Norfolk Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	19,962,677.00	49,516,223.00	28,284,963.00	77,801,186.00	6,463,999.00	50,585,259.00	57,049,258.00	20,751,928.00
Depreciation	8,222,820.00	9,009,884.00		9,009,884.00			1,947,942.00	7,061,942.00
Employee Benefit	3,767.00	3,933.00		3,933.00			-	3,933.00
Contingency	-	-		-			-	-
Activities	1,061,052.00	3,222,070.00		3,222,070.00			2,065,400.00	1,156,670.00
School Lunch	1,417,254.00	4,575,857.00		4,575,857.00			3,350,260.00	1,225,597.00
Bond	1,086,271.00	1,115,539.00	-	1,115,539.00			-	1,115,539.00
Special Building	7,595,388.00	7,940,323.00	1,457,619.00	9,397,942.00			2,198,823.00	7,199,119.00
Qualified Capital Purpose Undertaking	2,650,170.00	2,768,530.00	827,802.00	3,596,332.00			1,843,508.00	1,752,824.00
Cooperative	649,233.00	1,027,777.00		1,027,777.00			292,022.00	735,755.00
Student Fee	463,786.00	644,761.00		644,761.00			191,264.00	453,497.00
				-				-
TOTAL ALL FUNDS	$ 43,112,418.00	79,824,897.00	30,570,384.00	110,395,281.00	6,463,999.00	50,585,259.00	68,938,477.00	41,456,804.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	2,876,563.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Norfolk Public Schools**
ADDRESS	**512 Philip Ave**
CITY & ZIP CODE	**Norfolk, NE 68701**
TELEPHONE	**402-644-2500**
WEBSITE	**norfolkpublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Sandy Wolfe	Dr. Jami Jo Thompson	Erik Wilson
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-644-2500	402-644-2500	402-644-2500
EMAIL ADDRESS	sandywolfe@npsne.org	jamijothompson@npsne.org	erikwilson@npsne.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Norfolk Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 33,800,191.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
103,739,855.00	/	3,091,106,239.00	=	3.36 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 5.36 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 1,811,690.24

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 35,611,881.24**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 34,293,070.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 59-0002

Norfolk Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 947,127.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 947,127.00

Norfolk Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	34,293,070.00	-	-	782,525.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		782,525.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	782,525.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	34,293,070.00	-	-	-
14	Assessed Valuation	3,791,374,752	3,791,374,752	3,791,374,752	3,791,374,752
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.904502	0.000000	0.000000	0.000000
16	Total Levy for Compliance	0.904502			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 34,293,070.00	$ 3,791,374,752	0.904502
Special Building Fund	$ -	$ 3,791,374,752	0.000000
Bond Fund	$ -	$ 3,791,374,752	0.000000
Bond Fund	$ -	$ 3,791,374,752	0.000000
Bond Fund	$ -	$ 3,791,374,752	0.000000
QCPUF Fund	$ 782,525.00	$ 3,791,374,752	0.020640
QCPUF Fund	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
	$ -	$ 3,791,374,752	0.000000
Total	$ 35,075,595.00		$ 0.925142

Must agree to Cover

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Norfolk Public Schools — **Madison**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Norfolk Public Schools and City of Norfolk	July 1st 2023 to indefinite	Use of city facilities by Norfolk Public Schools for football, band, softball, baseball, tennis and cross country.
Norfolk Public Schools and City of Norfolk	July 1st 2023 to indefinite	Agreement for two Norfolk police officers to be assigned to NPS as SRO's at the high school and middle school.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Norfolk Public Schools	**Madison**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

ɔerintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

ce is hereby given that Norfolk Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 25th, 2024 at noon at the Norfolk Public Schools Central Office in Norfolk, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

ɜtimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Pay for the Total FTE	$ 246,135.00	$ 492,270.00	**$ 738,405.00**
ensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
fits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 29,843.07	$ 59,686.14	$ 89,529.21
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 24,072.00	$ 48,144.00	$ 72,216.00
• *District's share of retirement, FICA and Medicare*	$ 45,830.25	$ 91,660.50	$ 137,490.75
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*	$ 640.00	$ 1,280.00	$ 1,920.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 346,520.32**	**$ 693,040.64**	**$ 1,039,560.96**

Schedule D

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

POLITICAL SUBDIVISION

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF WAYNE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SD #2 NORFOLK	3	59-0002		156,276,177	907,040	132,688,565	0.68

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I DAWN DUFFY, WAYNE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dawn Duffy
(signature of county assessor)

8-13-24
(date)

CC: County Clerk, WAYNE County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: DR JAMI JO THOMPSON
NORFOLK PUBLIC SCHOOL
512 PHILIP AVE,PO BOX 139
NORFOLK NE 68702-0139

TAXABLE VALUE LOCATED IN THE COUNTY OF STANTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
NORFOLK 2 GENERAL	3	59-0002		426,335,391	2,164,810	286,112,320	0.76

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I AMBER HAPPOLD, STANTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amber Happold
(signature of county assessor)

08-16-2024
(date)

CC: County Clerk, STANTON County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: NORFOLK PUBLIC SCHOOL
C/O BILL ROBINSON
512 WWEST PHILIP AVE PO BOX 139
NORFOLK NE 68702-0139

TAXABLE VALUE LOCATED IN THE COUNTY OF PIERCE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
NORFOLK 2	3	59-0002		64,420,245	287,395	53,887,588	0.53

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I JEAN M LUBKE, PIERCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jean M Lubke — *(signature of county assessor)*

PIERCE COUNTY ASSESSOR

Aug 13, 2024 — *(date)*

CC: County Clerk, PIERCE County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NORFOLK 2

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
NORFOLK 2	3	59-0002		$3,144,342,939	$100,380,610	$2,618,417,766	3.83364%
SPECIAL BLDG	3	59-0002		$3,144,342,939	$100,380,610	$2,618,417,766	3.83364%
CAPITAL PURPOSE UNDERTKG	3	59-0002		$3,144,342,939	$100,380,610	$2,618,417,766	3.83364%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) Improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I , Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/16/2024

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where school district is headquartered, if different county, Madison County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

NDE 03-056
Revised 6/2024

District Number: 59-0002-000
District Name: NORFOLK PUBLIC SCHOOLS
District Phone: (402)644-2500

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	55,958,602
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	55,958,602
Total Allowable Budget Authority	A-780	55,958,602

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	70,195,262
2024/25 Special Grant Funds	B-110	3,710,999
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	9,578,534
2024/25 General Fund Lid Exclusions	**B-130**	947,127
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	55,958,602
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	25.00
2024/25 Total Allowable Reserves	C-180	17,548,816
2024/25 General Fund Necessary Cash Reserve	**C-300**	6,904,996
2024/25 Depreciation Fund Total Requirements	**C-310**	6,863,592
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	13,768,588

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No

Certified Assessed Valuation	**B-490**	3,791,374,752

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	32,078,364
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉Yes ○No
Maximum Amount Allowed:	**D-130**	2,618,748
Enter the amount approved by the School Board.	**D-140**	2,618,747
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	34,697,111

2024/25 Property Tax Request General Fund	**D-210**	34,293,070
2024/25 Property Tax Request Special Building Fund	**D-220**	0
2024/25 Total Property Tax Request	**D-230**	34,293,070
2024/25 Unused Property Tax Request Authority	**D-240**	404,041

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	1318811.24

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* Log Out

NDE 03-056
Revised 6/2024

District Number: 59-0002-000
District Name: NORFOLK PUBLIC SCHOOLS
District Phone: (402)644-2500

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	3,710,999

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	9,564
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	392,854
Career and Technical Education Grants (Carl Perkins)	1.155	59,540
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	237,600
Early Childhood Education Program Ages 3-5 Grants	1.205	40,084
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	876,106
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	115,866
ESEA Title III Grants - Immigrant Education Grants	1.235	13,974
ESEA Title III Grants – Language Instruction for English Learners	1.24	41,875
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	44,867
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	130,417
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	30,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	1,282,911
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	17,500

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	64,770
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	296,000
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	31,384
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	25,687
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
NORFOLK, NEBRASKA
Federal ID #47-0197190

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Cristina Anderson, being first duly sworn on oath says that she is the Circulation Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

PUBLIC NOTICE
NORFOLK PUBLIC SCHOOLS
NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. §§ 77-1632 & 77-1633, that the Board of Education for Norfolk Public Schools will meet on the 26th day of August, 2024, at 12:00 PM at the Central Office Administration Building, 512 W Philip Ave. Norfolk, Nebraska to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by up to an additional five percent, or other maximum amount as permitted by law, above the base growth percentage.
(August 17, 2024) ZNEZ

Approve an increase to School District Property Tax Request– August 26, 2024 ; is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **August 17, 2024** ; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Cristina Anderson

Subscribed and sworn to before me this 17th day of August, 2024

Joyce E Miller

18 lines	$	10.29
Clip Fee	$	
Proof of Publication	$	
Prepayment	$	
Balance Due	**$**	**10.29**

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

RESOLUTION

WHEREAS, Nebraska's school finance and tax statutes generally limit a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, Neb. Rev. Stat. §§ 77-1632, 77-1633, 79-3405, and other laws, include an exception to allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than three thousand forty-four students but no more than ten thousand students may increase its tax request by up to an additional five percent above the base growth percentage; and

WHEREAS, the average daily membership of Madison County School District Number 59-002, a/k/a Norfolk Public Schools (the "School District") is more than three thousand forty-four students but no more than ten thousand students; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by up to an additional five percent or other maximum amount as permitted by law; and

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Neb. Rev. Stat. §§ 77-1632, 77-1633, 79-3405 and other Nebraska laws,, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by an additional five percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Beth Shashikant moved for their passage and adoption. Member Tom Stanton seconded same.

After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Teri Bauer, Cindy Booth, Brenda Carhart, Beth Shashikant, Tom Stanton & Sandy Wolfe
The following members voted against the same:

None

The following members were absent or not voting:

None

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 26th day of August, 2024.

NORFOLK PUBLIC SCHOOLS

BY: Sandy Wolfe
President

ATTEST:

Secretary

Board of Education 2nd Monthly Meeting
Monday, August 26, 2024 12:00 PM
NPS Central Administration Office
512 West Phillip Avenue
Norfolk, NE 68701

Teri Bauer:	Present
Cindy Booth:	Present
Brenda Carhart:	Present
Beth Shashikant:	Present
Tom Stanton:	Present
Sandy Wolfe:	Present

1. Date Public Notice appeared in the Norfolk Daily News: Saturday, August 17, 2024
2. Call to Order
   - A. The Norfolk Public School District's Board of Education meeting was called to order at Noon.
     - 2.1. Roll Call – See attendance above.
     - 2.2. Declaration of a Legal Meeting- The meeting was declared legal.
3. Budget Workshop
   - A. Budget Workshop presentation by Mr. Erik Wilson. The workshop equipped Board of Education members with the data necessary to make an informed decision regarding the District's 2024-2025 budget and levy. The presentation included 2023-2024 budget closeout, 2024–2025 projections, valuation change, 2024-2025 property tax lids based on valuation, funding options 1, 2, and 3 with explanation, 2025–2026 projections, possible budget cuts, budget cuts that have already been made, next steps, and Board member questions.
4. Public Comments & Communication
   - A. Number of individuals who spoke during public comment: 5
5. Reports and Discussion Items
   - 5.1. Finance & Facilities Report
   - A. The total amount of claims to be approved on the consent agenda by specific fund are listed below:
     General Fund = $814,880.85
     Nutrition Fund = $12,618.15
     Cooperative Fund = $310.48
     Subsidiary Fund = $14,661.25
     Depreciation Fund = $6,911.00
     Bond Fund = $146.67
     Senior High Activity Fund = $36,990.67
     Student Fee Fund = $13,432.08
6. Consent Agenda

Motion to approve the consent agenda at 12:56 PM passed with a motion by Beth Shashikant and a second by Brenda Carhart.
Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton:

Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

6.1. Minutes of Previous Meetings

A. Minutes from the meeting on August 12, 2024 were reviewed.

6.2. Claims

A. Claims were included. They were previously reviewed by the Finance & Facilities committee. There were no conflict statements.

7. Action Items

7.1. Discuss, consider and take action to approve the attached Property Tax Authority Resolution, resulting in an increase to the NPS' property tax request authority by up to an additional 5%

A. In compliance with the provisions of Section 5 of the 2023 Nebraska Revised Statute 243, it is necessary for the Board of Education to vote to approve an increase to the school district's property tax request authority by up to 5%. State statute allows us to exceed our property tax authority (of 3%) by an additional 5%. Following a vote of at least 70% of the board. I have presented to you potential funding options for the 24/25 school year today. A vote against this resolution lets me know the board wishes for me to move forward with funding option 1. NPS will not need to participate in the Joint Public Hearing, regardless of the option chosen.

B. Complete Resolution read by Erik Wilson

Motion to approve the attached Property Tax Authority Resolution, resulting in an increase to the NPS' property tax request authority by up to an additional 5% at 1:04 PM passed with a motion by Beth Shashikant and a second by Tom Stanton.
Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

7.2. Discuss, consider and take action to transfer $532,448.38 to depreciation in the areas of technology, curriculum, and maintenance/vehicle

A. At the end of the fiscal year is when we move funds from our general fund into the depreciation fund for projects that require budgeting over multiple years. This year we are depreciating $115,709 into Technology for future device needs. $116,739.38 into Curriculum for those required curriculum updates, and $300,000 into Maintenance/Vehicle for facilities projects presented back in July. Transfer of funds from one fund to another requires a vote of the board.

Motion to transfer $532,448.38 to depreciation in the areas of Technology, Curriculum, and Maintenance/Vehicle at 1:12 PM passed with a motion by Teri Bauer and a second by Beth Shashikant.
Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

8. Future Meetings

A. The next regular meeting of the Board of Education will be held on Monday, September 9th, 2024. A Budget Hearing will begin at 5:30 PM to discuss, consider and receive input on the 2024-2025 NPS Budget. A Tax Hearing will

begin immediately following the Budget Hearing to discuss, consider and receive input on the 2024-2025 tax request. The regular Board of Education meeting will begin immediately following the Tax Hearing to conduct regular business. Meeting start time will be adjusted, based on the length of the Hearings. All components of these hearings and meetings will be held at the NPS Central Administration Offices, 512 Philip Ave, and will be open to the public unless an Executive Session is needed in order to protect the interest of the district or the reputation of an individual.

9. Adjournment
   A. The meeting adjourned at 1:14 PM.

Sandy Wolfe
Chairperson

Superintendent

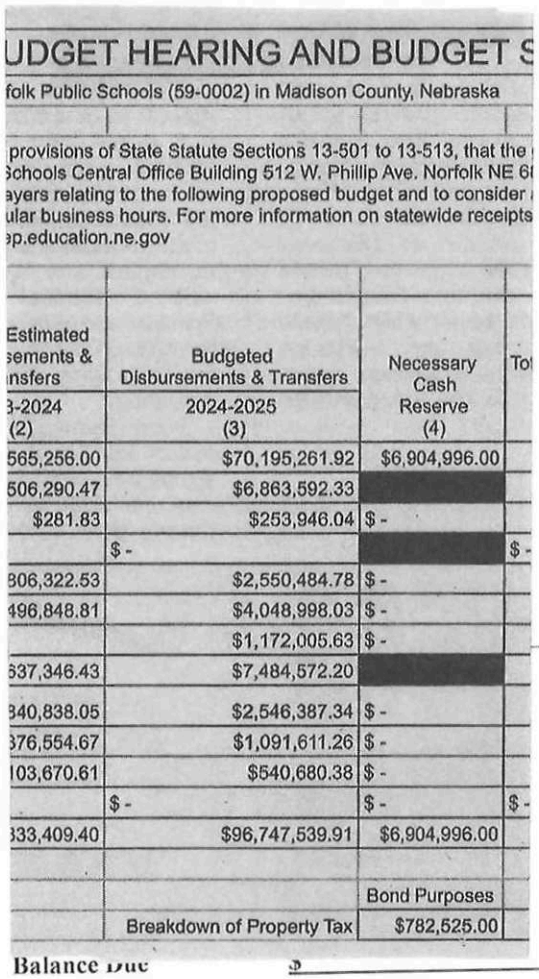
Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY
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PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled



UDGET HEARING AND BUDGET S

folk Public Schools (59-0002) in Madison County, Nebraska

provisions of State Statute Sections 13-501 to 13-513, that the
Schools Central Office Building 512 W. Phillip Ave. Norfolk NE 6
ayers relating to the following proposed budget and to consider
ular business hours. For more information on statewide receipts
ep.education.ne.gov

Estimated sements & nsfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	To
3-2024 (2)	2024-2025 (3)	(4)	
565,256.00	$70,195,261.92	$6,904,996.00	
506,290.47	$6,863,592.33		
$281.83	$253,946.04	$ -	
	$ -		$ -
306,322.53	$2,550,484.78	$ -	
496,848.81	$4,048,998.03	$ -	
	$1,172,005.63	$ -	
537,346.43	$7,484,572.20		
340,838.05	$2,546,387.34	$ -	
376,554.67	$1,091,611.26	$ -	
103,670.61	$540,680.38	$ -	
	$ -	$ -	$ -
333,409.40	$96,747,539.91	$6,904,996.00	
		Bond Purposes	
	Breakdown of Property Tax	$782,525.00	

Balance Due $ 144.00

Notice of Budget Hearing and Budget Summary – of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **September 3, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

day of September 2024

Joyce E Miller
Notary Public

144.00

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

The next regular meeting of the Board of Education will be held on Monday, September 9th, 2024. A Budget Hearing will begin at 5:30 PM to discuss, consider and receive input on the 2024-2025 NPS Budget. A Tax Hearing will begin immediately following the Budget Hearing (approx. 5:45 PM) to discuss, consider and receive input on the 2024-2025 tax request. The regular Board of Education meeting will begin immediately following the Tax Hearing (approx. 6:00 PM) to conduct regular business. Meeting start times will be adjusted, based on the length of the Hearings. All components of these hearings and meetings will be held at the NPS Central Administration Offices, 512 Philip Ave, and will be open to the public unless an Executive Session is needed in order to protect the interest of the district or the reputation of an individual. A copy of the agenda is kept continually current and is readily available for public inspection at the Superintendent's Office, 512 Philip Avenue, Norfolk, Nebraska during normal business hours.

Dr. Jami Jo Thompson
Secretary, Board of Education
Norfolk Public Schools

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 5:30 o'clock, P.M., at Norfolk Public Schools Central Office Building 512 W. Phillip Ave. Norfolk NE 68701 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

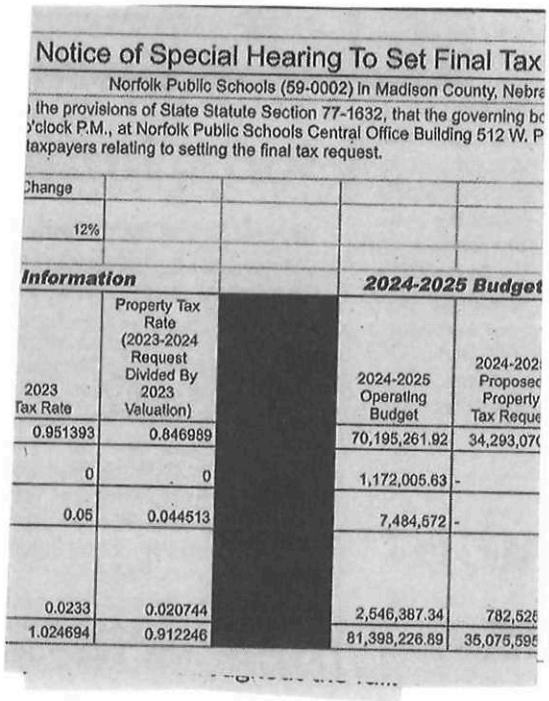
FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$57,049,258.00	$61,565,256.00	$70,195,261.92	$6,904,996.00	$43,150,117.92	$34,293,070.00
Depreciation	$1,947,942.00	$1,506,290.47	$6,863,592.33		$6,863,592.33	
Employee Benefit	$ -	$281.83	$253,946.04	$ -	$253,946.04	
Contingency	$ -	$ -	$ -		$ -	
Activities	$2,065,400.00	$1,806,322.53	$2,550,484.78	$ -	$2,550,484.78	
School Nutrition	$3,350,260.00	$3,496,848.81	$4,048,998.03	$ -	$4,048,998.03	
Bond	$ -	$ -	$1,172,005.63	$ -	$1,172,005.63	$ -
Special Building	$2,198,823.00	$1,637,346.43	$7,484,572.20		$7,484,572.20	$ -
Qualified Capital Purpose Undertak	$1,843,508.00	$840,838.05	$2,546,387.34	$ -	$1,771,687.34	$782,525.00
Cooperative	$292,022.00	$376,554.67	$1,091,611.26	$ -	$1,091,611.26	
Student Fee	$191,264.00	$103,670.61	$540,680.38	$ -	$540,680.38	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$68,938,477.00	$71,333,409.40	$96,747,539.91	$6,904,996.00	$68,927,695.91	$35,075,595.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$782,525.00	$34,293,070.00	$35,075,595.00

PROOF OF PUBLICATION

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled



Notice of Special Hearing To Set Final Tax

Norfolk Public Schools (59-0002) In Madison County, Nebra

the provisions of State Statute Section 77-1632, that the governing bo
o'clock P.M., at Norfolk Public Schools Central Office Building 512 W. P
taxpayers relating to setting the final tax request.

Change				
12%				
Information			**2024-2025 Budget**	
2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)		2024-2025 Operating Budget	2024-202 Proposed Property Tax Reque
0.951393	0.846989		70,195,261.92	34,293,07(
0	0		1,172,005.63	-
0.05	0.044513		7,484,572	-
0.0233	0.020744		2,546,387.34	782,52
1.024694	0.912246		81,398,226.89	35,075,59

Final Tax Request –of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **September 3, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

day of September, 2024

Joyce E Miller
Notary Public

4" x 3.5"	$	100.80
Clip Fee	$	
Proof of Publication	$	
Prepayment	$	
Balance Due	**$**	**100.80**

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

Notice of Special Hearing To Set Final Tax Request

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024, Immediately following the Budget Hearing at approximately 5:45 o'clock P.M., at Norfolk Public Schools Central Office Building 512 W. Phillip Ave. Norfolk NE 68701 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	3,375,315,514	3,791,374,752	12%

	2023-2024 Budget Information					2024-2025 Budget Information					
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)		2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate		Change in Tax Rate	Change in Operating Budget
General Fund	71,273,359.00	32,112,531.00	0.951393	0.846989		70,195,261.92	34,293,070.00	0.904502		-5%	-2%
Bond Fund(s) K - 12	1,123,893.00	-	0	0		1,172,005.63	-	0		0	4%
Special Building Fund	8,277,765.00	1,687,660.00	0.05	0.044513		7,484,572	-	0		-100%	-10%
Qualified Capital Purpose Undertaking Fund K - 12	2,415,395.00	786,465.00	0.0233	0.020744		2,546,387.34	782,525.00	0.02064		-11%	5%
Total	83,090,412.00	34,586,656.00	1.024694	0.912246		81,398,226.89	35,075,595.00	0.925142		-10%	-2%

THE STATE OF NEBRASKA
Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

PUBLIC NOTICE
The 2nd meeting in September of the Norfolk Public Schools Board of Education will be held at Noon on Monday, September 23, 2024 at the Norfolk Public School Administration Building, 512 W Philip Avenue, Norfolk, Nebraska 68701. The purpose of the meeting is to conduct regular business including the approval of the 2024-2025 budget and tax levy. A copy of the agenda is kept continually current and is readily available for public inspection at the Superintendent's Office, 512 W Philip Avenue, Norfolk, Nebraska 68701 during normal business hours.

Dr. Jami Jo Thompson
Secretary, Board of Education
Norfolk Public Schools
(September 16, 2024) ZNEZ

Notice of Meeting – Board of Education – September 23, 2024 ; of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **September 16, 2024**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

Debbie Warneke

Subscribed and sworn to before me this 16th day of September, 2024

Joyce E Miller
Notary Public

21 lines	$	12.00
Clip Fee	$	
Proof of Publication	$	
Prepayment	$	
Balance Due	**$**	**12.00**

GENERAL NOTARY - State of Nebraska
JOYCE E MILLER
My Comm. Exp. October 19, 2027

The 2nd meeting in September of the Norfolk Public Schools Board of Education will be held at Noon on Monday, September 23, 2024 at the Norfolk Public School Administration Building, 512 W Philip Avenue, Norfolk, Nebraska 68701. The purpose of the meeting is to conduct regular business including the approval of the 2024-2025 budget and tax levy. A copy of the agenda is kept continually current and is readily available for public inspection at the Superintendent's Office, 512 W Philip Avenue, Norfolk, Nebraska 68701 during normal business hours.

Dr. Jami Jo Thompson
Secretary, Board of Education
Norfolk Public Schools

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Norfolk Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Norfolk Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 34,293,070.00
Bond Fund:	$ -
Special Building Fund:	$ -
Qualified Capital Purpose Undertaking Fund:	$ 782,525.00

2. The total assessed value of property differs from last year's total assessed value by 12.33 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.912246 per $100 of assessed value.

4. Norfolk Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.925142 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Norfolk Public Schools will increase (or decrease) last year's budget by -2.04 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Beth Shashikant seconded by Brenda Carhart to adopt

Resolution #_____.

Voting yes were:
Teri Bauer
Cindy Booth
Brenda Carhart
Beth Shashikant
Tom Stanton
Sandy Wolfe

Voting no were: NA

Dated this 23 day of September, 2024

Board of Education 2nd Monthly Meeting
Monday, September 23, 2024 12:00 PM
NPS Central Administration Office
512 West Phillip Avenue
Norfolk, NE 68701

Teri Bauer:	Present
Cindy Booth:	Present
Brenda Carhart:	Present
Beth Shashikant:	Present
Tom Stanton:	Present
Sandy Wolfe:	Present

1. Date Public Notice appeared in the Norfolk Daily News: September 16, 2024
2. Call to Order
   - A. The Norfolk Public School District's board of education meeting was called to order at Noon.
   - 2.1. Roll Call – See attendance above
   - 2.2. Declaration of a Legal Meeting
     - A. The meeting was declared legal.
3. Pledge of Allegiance
4. Public Comments & Communication
   - A. Two individuals spoke during public comment.
5. Reports and Discussion Items
   - 5.1. Finance & Facilities Report
     - A. The total amount of claims to be approved on the consent agenda by specific fund are listed below:
       General Fund = $207,567.39
       Nutrition Fund = $12,469.48
       Cooperative Fund = $60,948.24
       Subsidiary Fund = $10,746.69
       Special Building Fund = $10,035.00
       Senior High Activity Fund = $49,886.45
       Junior High Activity Fund = $4,647.27
       Student Fee Fund = $14,468.37
   - 5.2. Superintendent's Report - Speaker: Dr. Thompson
     - A. Budget Process: I would like to thank the staff and community members who engaged in the budgeting process this year. I know that Board members, Mr. Wilson, and I appreciated your feedback and that we made adjustments based upon that feedback, such as adding Option 4 (which is midway between Options 2 and 3). I also want to assure community members that Board members did look at specific line items within our budget and whether they could be increased or decreased. This may be an area that we should spend more time discussing publicly in the future. This year, we prioritized our communication to really focus on the

effect that different tax levies would have on our current and future budgets. Ensuring that board members, staff and community members understood this was critical. Option 4 was published in the newspaper as it is the most recent option requested by the Board. However, Options 2 and 3 are still being considered and each option affects our district in different ways. Option 2 utilizes a 5% property tax override and $1 million in cash reserves. If chosen, some budget cuts will be necessary in future years, but staffing should not be affected. Option 3 utilizes a 3.29% property tax override and $1.9 million in cash reserves. If chosen, this option would result in significant budget cuts, including some staff positions in future years. Option 4 utilizes 4.23% in property tax override and $1.45 million in cash reserves. If chosen, it would result in budget cuts, which may include some staff positions in future years. Regardless of which budget option is chosen, ALL budget categories will be examined for potential reductions PRIOR to making any staff reductions. Supplies, equipment, transportation, and other non-staffing areas will be looked at first in order to reduce the number of staff that are affected. Unfortunately, such a large portion of our budget (90%) is allocated to staffing that reductions in this area are likely in the future, depending upon the option chosen. It is important to note that future changes to our school funding formula could have a major impact on future budgets, affecting the accuracy of these predictions and the overall effect they have moving forward.

B. NASB Board Candidate Workshop (Virtual): The NASB is providing another training opportunity for Board Candidates who were not able to attend the in-person workshop earlier this fall.

6. Consent Agenda

Motion to approve the consent agenda at 12:17 PM passed with a motion by Beth Shashikant and a second by Brenda Carhart.

Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea

Yea: 6, Nay: 0

6.1. Minutes of Previous Meetings

A. Minutes from the meetings on September 9, 2024 were reviewed.

6.2. Claims

A. Claims were attached and reviewed earlier by the Finance and Facilities Committee.

B. 2 conflict statements were read before voting.

7. Action Items

7.1. Discuss, consider and take action to approve the 2024-2025 Budget

A. Speaker: Erik Wilson. On Aug 12th I presented a budget preview for the Board and community members. The proposed 2024-2025 budget options were reviewed by all Board members and discussed at a public budget workshop on August 26th. That information was published in the paper and on our website. The public also had an opportunity for comment and input at our budget hearing on September 9th. Multiple options have been presented over the past 2 months. I was contacted by 1 community

member to explain the budget more in depth and met with them on Sept. 12th to do so. In Option #4, which was published, our total general fund budget, which covers all operating expenses including staff, transportation, instructional materials, utilities, and maintenance, is set at $70,195,261.92. This is $1,078,097.08 (or 2%) less than last year's general fund budget. The large majority of this decrease is due to the ending of ESSERs grant funds. Our Special Building Fund budget is set at $7,484,572. This is $793,193 less than last year. There are no property tax dollars budgeted to add to this fund in 2024-2025. $5,801,601 of this amount will be utilized to complete our Middle School addition. $1,573,950 has already been allocated to the replacement of the chiller system at the senior high school. Our Depreciation Budget is set at $6,863,592. This fund is used for larger district projects such as Technology, Curriculum, Bus/Vehicle Purchase and Maintenance projects. $978,196 from this fund will be used to complete the Middle School addition.

B. Additional fund budgets require less explanation and were included in the attachment.

C. The budget options that have been presented and discussed by the board are in the attachment.

D. Board discussion of budget options

Motion to approve Option 4 as our 2024-2025 budget at 12:27 PM passed with a motion by Teri Bauer and a second by Tom Stanton.

Cindy Booth: Nay, Teri Bauer: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea

Yea: 5, Nay: 1

7.2. Discuss, consider and take action to approve the 2024-2025 Tax Request

A. Public notice was given at least five days in advance of the district's Special Public Hearing on Sept. 9th which was called for the purpose of discussing and receiving public input regarding the District's Tax Requests for the 2024-2025 school's fiscal year for the General Fund, and Qualified Capital Purpose Undertaking Fund of Madison County School District 59-0002.

B. A Special Public Hearing was held before the Board of Education of Madison County School District 59-0002 at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice, and proof of publication is attached hereto as Exhibit A-1, which is required by law.

C. The Board has taken action on the district budget which sets our tax request at $35,075,595.

D. RESOLUTION SETTING THE PROPERTY TAX REQUEST (based on Option #4):
WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Norfolk Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and
WHEREAS, a special public hearing was held as required by law to hear

and consider comments concerning the property tax request;
NOW, THEREFORE, the Governing Body of Norfolk Public Schools resolves that:
1. The 2024-2025 property tax request be set at:
General Fund:
$ 34,293,070.00
Bond Fund:
$ -
Special Building Fund:
$ -
Qualified Capital Purpose Undertaking Fund:
$ 782,525.00
2. The total assessed value of property differs from last year's total assessed value by 12.33 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.912246 per $100 of assessed value.
4. Norfolk Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.925142 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Norfolk Public Schools will increase (or decrease) last year's budget by -2.04 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion to approve the 2024-2025 Tax Resolution as presented at 12:32 PM passed with a motion by Beth Shashikant and a second by Brenda Carhart.
Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

8. Future Meetings
   - A. The next regular meeting of the Board of Education will be held on Monday, October 14th, 2024 at 5:30 PM.
   - B. The 2nd monthly meeting of the Board of Education is scheduled for Monday, October 28th, 2024 at Noon.
   - C. All components of these meetings will be held at the NPS Central Administration Offices and will be open to the public unless an Executive Session is needed in order to protect the interest of the district or the reputation of an individual.

9. Executive Session To Discuss Personnel --As Needed to Prevent Needless Injury to the Reputation of an Individual.
   - 9.1. Convene Executive Session to Discuss Personnel -- As Needed to Prevent Needless Injury to the Reputation of an Individual.

Motion to convene Executive Session to Discuss Personnel -- As Needed to Prevent Needless Injury to the Reputation of an Individual at 12:33 PM passed with a motion by Beth Shashikant and a second by Tom Stanton.
Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton:

Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

9.2. Reconvene Meeting from Executive Session at 12:39 PM

10. Discuss, consider and take action to approve the resignation of Caitlin Sharp based upon extreme extenuating circumstances

A. Resignation - Caitlin Sharp, Kindergarten teacher, Lincoln Montessori Elementary School

Motion to approve the resignation of Caitlin Sharp based upon extreme extenuating circumstances at 12:39 PM passed with a motion by Teri Bauer and a second by Cindy Booth. Teri Bauer: Yea, Cindy Booth: Yea, Brenda Carhart: Yea, Beth Shashikant: Yea, Tom Stanton: Yea, Sandy Wolfe: Yea
Yea: 6, Nay: 0

11. Adjournment

A. The meeting adjourned at 12:40 PM

_____

Chairperson

_____

Superintendent