2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 550-0160 **Class #: 3**

Norris School District 160

TO THE COUNTY BOARD AND COUNTY CLERK OF

Lancaster County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 18,442,664.00	$ 18,442,664.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 808,864.00		$ 808,864.00
Special Building Fund	$ -	$ 1,186,869.00	$ 1,186,869.00
Qualified Capital Purpose Undertaking Fund	$ 424,242.00	$ -	$ 424,242.00
Total All Funds	$ 1,233,106.00	$ 19,629,533.00	$ 20,862,639.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 14,085,000.00	Principal
$ 2,060,621.00	Interest
$ 16,145,621.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 2,377,750,390

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 550-0160
Norris School District 160

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	11,030,397.00	16,149,233.00	18,258,238.00	34,407,471.00	3,419,046.00	30,988,425.00	34,407,471.00	-	34,407,471.00
Depreciation	735,103.00	735,103.00		735,103.00			735,103.00		735,103.00
Employee Benefit	48,633.00	48,633.00		48,633.00			48,633.00	-	48,633.00
Contingency	-	-		-			-		-
Activities	366,886.00	1,866,886.00		1,866,886.00			1,866,886.00	-	1,866,886.00
School Nutrition	1,170,967.00	2,293,967.00		2,293,967.00			2,293,967.00	-	2,293,967.00
Bond	4,091,927.00	4,146,727.00	800,775.00	4,947,502.00			4,947,502.00	-	4,947,502.00
Special Building	1,972,089.00	2,038,288.00	1,175,000.00	3,213,288.00			3,213,288.00		3,213,288.00
Qualified Capital Purpose Undertaking	136,816.00	155,866.00	420,000.00	575,866.00			575,866.00	-	575,866.00
Cooperative	-	-		-			-	-	-
Student Fee	17,352.00	17,652.00		17,652.00			17,652.00	-	17,652.00
				-					-
TOTAL ALL FUNDS	19,570,170.00	27,452,355.00	20,654,013.00	48,106,368.00	3,419,046.00	30,988,425.00	48,106,368.00	-	48,106,368.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	18,258,238.00	800,775.00	1,175,000.00	420,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	184,426.00	8,089.00	11,869.00	4,242.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	18,442,664.00	808,864.00	1,186,869.00	424,242.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 4,888,071.00	**$ 1,554,026.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
250,000.00	1,091,927.00	125,000.00	50,000.00

County-District # 550-0160

Norris School District 160

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	10,196,554.00	21,736,235.00	17,511,252.00	39,247,487.00	2,864,417.00	25,352,673.00	28,217,090.00	11,030,397.00
Depreciation	416,818.00	872,818.00		872,818.00			137,715.00	735,103.00
Employee Benefit	48,609.00	48,633.00		48,633.00			-	48,633.00
Contingency	-	-		-			-	-
Activities	542,895.00	1,687,757.00		1,687,757.00			1,320,871.00	366,886.00
School Nutrition	1,268,217.00	2,280,641.00		2,280,641.00			1,109,674.00	1,170,967.00
Bond	3,424,108.00	3,586,453.00	1,486,948.00	5,073,401.00			981,474.00	4,091,927.00
Special Building	1,384,304.00	1,790,763.00	689,381.00	2,480,144.00			508,055.00	1,972,089.00
Qualified Capital Purpose Undertaking	1,888,466.00	1,917,683.00	373,580.00	2,291,263.00			2,154,447.00	136,816.00
Cooperative	-	-		-			-	-
Student Fee	18,920.00	19,202.00		19,202.00			1,850.00	17,352.00
				-				-
TOTAL ALL FUNDS	19,188,891.00	33,940,185.00	20,061,161.00	54,001,346.00	2,864,417.00	25,352,673.00	34,431,176.00	19,570,170.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
$	**1,402,612.00**

County-District # 550-0160

Norris School District 160

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	9,980,836.00	20,470,517.00	16,959,801.00	37,430,318.00	2,841,460.00	24,392,304.00	27,233,764.00	10,196,554.00
Depreciation	155,716.00	506,168.00		506,168.00			89,350.00	416,818.00
Employee Benefit	48,584.00	48,609.00		48,609.00			-	48,609.00
Contingency	-	-		-			-	-
Activities	499,904.00	1,708,324.00		1,708,324.00			1,165,429.00	542,895.00
School Lunch	1,075,422.00	2,431,295.00		2,431,295.00			1,163,078.00	1,268,217.00
Bond	2,924,373.00	3,110,975.00	1,534,731.00	4,645,706.00			1,221,598.00	3,424,108.00
Special Building	1,001,371.00	1,083,914.00	650,908.00	1,734,822.00			350,518.00	1,384,304.00
Qualified Capital Purpose Undertaking	35,622.00	3,326,440.00	355,286.00	3,681,726.00			1,793,260.00	1,888,466.00
Cooperative	-	-		-			-	-
Student Fee	20,455.00	20,555.00		20,555.00			1,635.00	18,920.00
				-				-
TOTAL ALL FUNDS	$ 15,742,283.00	32,706,797.00	19,500,726.00	52,207,523.00	2,841,460.00	24,392,304.00	33,018,632.00	19,188,891.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**1,508,763.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Derrick Joel**
ADDRESS	**25211 South 68 Street**
CITY & ZIP CODE	**Firth, NE 68358**
TELEPHONE	**402-791-0000**
WEBSITE	**https://www.norris160.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jim Devine	Derrick Joel	Derrick Joel
TITLE /FIRM NAME	School Board President	Superintendent	Superintendent
TELEPHONE	402-791-0000	402-791-0000	402-791-0000
EMAIL ADDRESS	jim.devine@nsdtitans.org	derrick.joel@nsdtitans.org	derrick.joel@nsdtitans.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Norris School District 160

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 19,002,453.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

28,743,529.00	/	2,139,568,560.00	=	1.34 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.34 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 634,681.93

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 19,637,134.93**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 19,629,533.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 550-0160

Norris School District 160

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Norris School District 160

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	18,442,664.00	808,864.00	1,186,869.00	424,242.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	808,864.00		424,242.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	808,864.00	-	424,242.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	18,442,664.00	-	1,186,869.00	-
14	Assessed Valuation	2,377,750,390	2,377,750,390	2,377,750,390	2,377,750,390
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.775635	0.000000	0.049916	0.000000
16	Total Levy for Compliance	0.825551			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 18,442,664.00	$ 2,377,750,390	0.775635
Special Building Fund	$ 1,186,869.00	$ 2,377,750,390	0.049916
Bond Fund	$ 808,864.00	$ 2,833,340,738	0.028548
Bond Fund	$ -	$ 2,377,750,390	0.000000
Bond Fund	$ -	$ 2,377,750,390	0.000000
QCPUF Fund	$ 424,242.00	$ 2,387,129,490	0.017772
QCPUF Fund	$ -	$ 2,377,750,390	0.000000
	$ -	$ 2,377,750,390	0.000000
	$ -	$ 2,377,750,390	0.000000
	$ -	$ 2,377,750,390	0.000000
	$ -	$ 2,377,750,390	0.000000
	$ -	$ 2,377,750,390	0.000000
Total	$ 20,862,639.00		$ 0.871871

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Norris Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on May 8, 2024 at 6pm at the Board Room in Firth, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	**2**

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 192,850.00	$ 385,700.00	**$ 578,550.00**
Compensation for activities outside of the regular salary:			
● *Extended contracts / Activities outside of regular salary*			$ -
● *Bonus/Incentive/Performance Pay*			$ -
● *Stipends*			$ -
● *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
● *Insurances (Health, Dental, Life, Long Term Disability)*	$ 26,376.00	$ 52,752.00	$ 79,128.00
● *Cafeteria Plan Stipend*			$ -
● *Cash in lieu of insurance*			$ -
● *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
● *District's share of retirement, FICA and Medicare*	$ 33,780.00	$ 67,560.00	$ 101,340.00
● *IRS value of housing allowance*			$ -
● *IRS value of vehicle allowance*			$ -
● *Additional leave days*	$ 3,709.00	$ 7,418.00	$ 11,127.00
● *Annuities*			$ -
● *Service credit purchase*			$ -
● *Association / Membership dues*	$ 855.00	$ 1,710.00	$ 2,565.00
● *Cell Phone/Internet reimbursement*			$ -
● *Relocation reimbursement*			$ -
● *Travel allowance/reimbursement*			$ -
● *Mileage Allowance*	$ 6,000.00	$ 12,000.00	$ 18,000.00
● *Educational tuition assistance*			$ -
● *All other benefit costs not mentioned above*			$ -
Totals:	**$ 263,570.00**	**$ 527,140.00**	**$ 790,710.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Norris School District 160 — Lancaster

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lincoln Public Schools and Norris School District	2024-2025 School Year	Lincoln Public Schools and Norris School District
Lancaster County Sheriff's Office and Norris School district	2024-2025 School Year	LSO School Resource Office Agreement
Nebraska Association of School Boards and Norris School District	2024-2025 School Year	Nebraska Whole Child Project (NWCP) to address student fitness and health issues of Nebraska children
Educational Service Unit No. 5 and Norris School District	2024-2025 School Year	Nebraska PowerSchool Cooperative
Educational Service Unit No. 6 and Norris School District	2024-2025 School Year	SNDLC (Southeast Nebraska Distance Learning Consortium)
City of Hickman	2024-2025 School Year	Interlocal Cooperation Act Agreement creating the Hickman Recreation Agency

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Norris School District 160 passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Norris School District 160 resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	18,442,664.00
Bond Fund:	$	808,864.00
Special Building Fund:	$	1,186,869.00
Qualified Capital Purpose Undertaking Fund:	$	424,242.00

2. The total assessed value of property differs from last year's total assessed value by 5.81 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.879042 per $100 of assessed value.

4. Norris School District 160 proposes to adopt a property tax request that will cause its tax rate to be 0.871871 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Norris School District 160 will increase (or decrease) last year's budget by 0.03 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Kubicek, seconded by Wubbels to adopt Resolution #_____.

Voting yes were:	Voting no were:
Rhonda Burbach	
Jim Devine	
Craig Gana	
Gary Kubicek	
Stephanie Meese	
Aaron Wubbels	

Dated this 11th day of September, 2024

*** Proof of Publication ***

State of Indiana)
Lake County) SS.

NORRIS SCHOOL DISTRICT 160
ACCOUNTING
25211 S 68TH RD
FIRTH NE 68358

ORDER NUMBER 1232175

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature _____ Date 9/9/24

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/07/2024

TOTAL AD COST:	91.18
FILED ON:	9/9/2024

Subscribed in my presence and sworn to before me on
SEPTEMBER 9, 20 24

Sallie Gucwa Notary Public

NOTARY PUBLIC SEAL INDIANA
SALLIE GUCWA
Notary Public, State of Indiana
Lake County
Commission Number NP0757174
My Commission Expires
June 23, 2032

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2024 at 6:00 o'clock, P.M., at Norris Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov.

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 27,233,764.00	$ 28,217,090.00	$ 34,407,471.00	$ -	$ 16,149,233.00	$ 18,442,664.00
Depreciation	$ 89,350.00	$ 137,715.00	$ 735,103.00		$ 735,103.00	
Employee Benefit	$ -	$ -	$ 48,633.00	$ -	$ 48,633.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,165,429.00	$ 1,320,871.00	$ 1,866,886.00	$ -	$ 1,866,886.00	
School Nutrition	$ 1,163,078.00	$ 1,109,674.00	$ 2,293,967.00	$ -	$ 2,293,967.00	
Bond	$ 1,221,598.00	$ 981,474.00	$ 4,947,502.00	$ -	$ 4,146,727.00	$ 808,864.00
Special Building	$ 350,518.00	$ 508,055.00	$ 3,213,288.00		$ 2,038,288.00	$ 1,186,869.00
Qualified Capital Purpose Undertaking	$ 1,793,260.00	$ 2,154,447.00	$ 575,866.00	$ -	$ 155,866.00	$ 424,242.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 1,635.00	$ 1,850.00	$ 17,652.00	$ -	$ 17,652.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 33,018,632.00	$ 34,431,176.00	$ 48,106,368.00	$ -	$ 27,452,355.00	$ 20,862,639.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,233,106.00	$ 19,629,533.00	$ 20,862,639.00

1232175 9/7 ZNEZ

*** Proof of Publication ***

State of Indiana)
Lake County) SS.

NORRIS SCHOOL DISTRICT 160
ACCOUNTING
25211 S 68TH RD
FIRTH NE 68358

ORDER NUMBER 1232180

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature _____ Date 9/9/24

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/07/2024

TOTAL AD COST:	126.79
FILED ON:	9/9/2024

Subscribed in my presence and sworn to before me on
SEPTEMBER 4, 20 24

Sallie Gucwa Notary Public

NOTARY PUBLIC SEAL INDIANA
SALLIE GUCWA
Notary Public, State of Indiana
Lake County
Commission Number NP0757174
My Commission Expires
June 23, 2032

Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (550-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2024 at 6:00 o'clock P.M., at Norris Boaard Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	2,247,170,629	2,377,750,390	6%

	2023-2024 Budget Information				*2024-2025 Budget Information*				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	33,761,734.00	17,992,352.00	0.800667	0.756696	34,407,471.00	18,442,664.00	0.775635	-3%	2%
Bond Fund (s) K - 12	450,000.00	415,152.00	0.018474	0.017460	4,947,502.00	808,864.00	0.028548	55%	999%
Bond Fund (s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund (s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund	4,058,041.00	1,100,000.00	0.048950	0.046262			0.000000	-100%	-100%
Special Building Fund	2,518,828.00	1,010,101.00	0.044950	0.042481	3,213,288.00	1,186,869.00	0.049916	11%	28%
Qualified Capital Purpose Undertaking Fund K - 12	2,341,434.00	383,838.00	0.017081	0.016143	575,866.00	424,242.00	0.017772	4%	-75%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	43,130,037.00	20,901,443.00	0.930123	0.879042	43,144,127.00	20,862,639.00	0.871871	-6%	0%

1232180 9/7 ZNEZ

The Voice News

P.O. Box 148
Hickman, NE 68372-0148
402-792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	30407432	DUE DATE	9/7/2024

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

NORRIS SCHOOLS
NOTICE OF MEETING

NOTICE is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 79-3405, that the Board of Education for Norris School District #160 will meet on the 14th day of August, 2024, at 6:00 p.m. at 25211 South 68th Street, Firth, Nebraska to consider and possibly vote to approve an increase to the school district's property tax request authority by up to an additional six percent, or other maximum amount as permitted by law, above the base growth percentage.

Aug. 8 & 15 - 17 lns
ZNEZ

THE STATE OF NEBRASKA } ss.
County of Lancaster }

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster, Douglas, Sarpy & Saunders Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, Douglas, Sarpy, and Saunders Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	8/8/2024
and ending with the issue of:	8/8/2024
Publisher's fee at Legal Rate is:	**$10.98**

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Norris Board of Education - Notice of Aug. 14 Meeting - Aug. 8	8.48
Affidavit Fee	2.50

Subscribed and sworn before me, this 8th day of August, 2024

Amanda M. Whitlatch
Notary Public

GENERAL NOTARY - State of Nebraska
AMANDA M. WHITLATCH
My Comm. Exp. January 5, 2028

This document is your Affidavit of Publication and amount that will be on your Invoice.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NORRIS L160 SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
NORRIS L160 GENERAL	3	55-0160		$9,091,579	$0	$8,589,551	0.00000%
NORRIS L160 SPEC BLDG	3	55-0160		$9,091,579	$0	$8,589,551	0.00000%
NORRIS L160 CAP PUR K-8 2017	3	55-0160		$9,091,579	$0	$8,589,551	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I , CHRISTINA M. SMALLFOOT, Otoe County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christina M. Smallfoot
(signature of county assessor)

08/15/2024
(date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where school district is headquartered, if different county, Otoe County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: NORRIS L160 SCHOOL BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS L160 K-12 2012 BOND	Incl. HS		$9,091,579
NORRIS L160 NAF 2004 BOND	Incl. HS		$9,091,579

I , CHRISTINA M. SMALLFOOT, Otoe County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christina M. Smallfoot

(signature of county assessor)

08/15/2024

(date)

CC: County Clerk, Otoe County, NE County

CC: County Clerk where school district is headquartered, if different county, Otoe County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

NORRIS PUBLIC SCHOOLS

TO: **25211 S 68TH RD**
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCHOOL 160 NORRIS	3	55-0160		280,056,969	3,426,689	225,434,609	1.52

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 16, 2024
(date)

COUNTY ASSESSOR Seal

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, Lancaster County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

NORRIS PUBLIC SCHOOLS

TO: **25211 S 68TH RD**
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 160 2004 BND NON		55-0160	280,056,969

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 16, 2024
(date)

COUNTY ASSESSOR Seal GAGE COUNTY, NEBRASKA

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, Lancaster County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

NORRIS PUBLIC SCHOOLS

TO: **25211 S 68TH RD**
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 160 2012 BOND		55-0160	280,056,969

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 16, 2024
(date)

COUNTY ASSESSOR Seal GAGE COUNTY, NEBRASKA

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, Lancaster County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2024

{certification required on or before August 20th of each year}

TO: SCHOOL DISTRICT #160
ATTN: JOHN SCHWARTZ
25211 S 68 ST
FIRTH, NE 68358

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value*	School District Prior Year Total Real Property Valuation	Real Growth Percentage**
NORRIS 160 GENERAL	3	55-0160		2,088,601,842	25,316,840	1,905,544,400	1.33%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. §77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*** Real Growth Percentage is determined pursuant to Neb. Rev. Stat. §77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I Dan Nolte, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/16/2024
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Reminders to School District: ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, §49.*

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2024

{certification required on or before August 20th of each year}

TO: SCHOOL DISTRICT #160
ATTN: JOHN SCHWARTZ
25211 S 68 ST
FIRTH, NE 68358

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS 160 2004 MS BOND		55-0160	2,049,579,916
NORRIS 160 2012 K-12 BOND		55-0160	2,544,192,190
NORRIS 160 2022 K-12 QCPUF		55-0160	2,097,980,942

I Dan Nolte, Lancaster Assessor/ Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Dan Nolte
(signature of county assessor)

08/16/2024
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Reminders to School District: 1) *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, §49.*

Board of Education Regular Meeting

Wednesday, September 11, 2024 6:00 PM

Central Office
25211 S. 68th St
Firth, NE 68358

1. Pledge of Allegiance & Call to Order
President Devine called the meeting to order at 6:08 PM.

2. District Mission Statement

3. Nebraska Open Meetings Law (Posted in the Room)

4. Student Representative Report - Ashley Guber
Ashley Gruber provided a report to the Board of Education.

5. Administrators' Reports
Brittany Sullivan, Katie Mueller, Jamie Kernes and Nate Seggerman provided updates to the board of education.

6. Public Comment
Heather Hall provided public comment to the board of education.
Jim Stewart provided public comment to the board of education.

7. Curriculum Report/ Program Review
Mrs. Kris Morrison (Director of Curriculum) and Dr. Alisha Bollinger (Director of Student Services) provided updates to the board of education.

7.1. Lunchtime Solutions Update - Karim Abdul
Karim Abdul gave an update on the food services program.

8. Superintendent's Report

8.1. Upcoming Dates and Events of Interest to the Board
Dr. Joel shared upcoming dates and events.

8.2. Celebration of Excellence
Dr. Joel congratulated the Board of Education for receiving the NASB Distinguished Board of Excellence Award. Anessa Price, Angie Hlava, and Jane Hansmeyer were recognized for individual accomplishments.

8.3. Personnel Updates
Mr. Molloy provided a personnel update.

8.4. Review Superintendent Evaluation Timeline

9. Consent Agenda
President Jim Devine read aloud the following, "Consent items are considered routine and will be passed without vote by unanimous consent; however, any Board member can ask to remove an item from the consent list for separate action. Normally included in the consent items are the agenda, minutes, approval of the claims, financial reports, and any personnel matters or other reports identified in the Superintendent's Report. The order of the agenda items may be rearranged according to the Board's preference." Dr. Joel discussed the September 2024 financials.

10. Travel Requests
Approve High School Show Choirs Branson Missouri trip April 11-13, 2025 district policy 6153. Passed with a motion by Craig Gana and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

11. Titan Fundraising Committee Update
Cory Wahlstrom provided an update to the board of education.

12. Policies
Mr. Molloy reviewed the policies being recommenced for second reading. Mr. Molloy shared the reasoning for the rescission of policy 1211/1220.

Approve the Second Reading of Policies 1210, 6144, 6153, 6213, 6215, 6283, 6212, 6179 and 6240 Passed with a motion by Jim Devine and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea
Approve the rescinding of policies 1211/1220 Passed with a motion by Stephanie Meese and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

13. Legislative Updates
No legislative updates.

14. NASB Updates
No NASB updates.

15. Consider Approving the 2024-2025 Budget as Presented
Dr. Joel reviewed the 2024-25 budget.
Approve the 2024-2025 budget as presented. Passed with a motion by Gary Kubicek and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

16. Consider Approving the Resolution Setting the Property Tax Request of $20,862,639
Dr. Joel reviewed the 2024-25 Property Tax asking of $20,862,639.00.
Approve the 2024-2025 Property Tax Asking of $20,862,639 Passed with a motion by Gary Kubicek and a second by Aaron Wubbels.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

17. Consider Approving the 2024-2025 Levy Request of $0.871871
Approve 2024-2025 Levy Request of $0.871871 Passed with a motion by Craig Gana and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea
Approve 2024-2025 Levy Request of 0.871871 which has been reduced from the 2023-24 levy of 0.930123 Passed with a motion by Gary Kubicek and a second by Jim Devine.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

18. Approval of Lease Purchase Lender(s)
Approve First State Bank and Nebraska Bank as the Lease Purchase lenders for 3.95% fixed rate over 84 months. Passed with a motion by Craig Gana and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea
Approve First State Bank and Nebraska Bank as the Lease Purchase lenders for 3.95% fixed rate over 84 months with a 50/50 split. Passed with a motion by Craig Gana and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

19. NAE Negotiations Recognition for 2026-2027
Approve the recognition of the Norris Association of Educators as exclusive bargaining agent for the district's non-supervisory certificated staff to begin bargaining next fall for the 2026-2027 contract year. Passed with a motion by Rhonda Burbach and a second by Stephanie Meese.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

20. Lancaster Co. / District Development Updates
Dr. Joel and Mr. Molloy provided an update to the board.

21. Buildings, Grounds and Transportation Updates
Mr. Molloy provided an update to the board of education regarding building, grounds, and transportation.

21.1. Consider Approving the 2024 Facility Advocates 1-Year HVAC Maintenance Agreement

Approve the 2024 Facility Advocates 1-year HVAC Maintenance Agreement for $63,890. Passed with a motion by Gary Kubicek and a second by Stephanie Meese.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

21.2. Update on the Tennis Courts and Baseball Field Project
Dr. Joel provided an update on the tennis courts and baseball field project.

22. Strategic Plan Update
Dr. Joel, Mr. Molloy, Kris Morrison and Alisha Bollinger provided an update on the strategic plan implementation.

23. Board Reports

24. Correspondence items

25. Adjournment
President Devine adjourned the meeting at 7:28 PM.

_____
Chairperson

_____
Superintendent

Board of Education Regular Meeting

Wednesday, August 14, 2024 6:00 PM

Central Office Board Room
25211 S. 68th St
Firth, NE 68358

Rhonda Burbach:	Present
Jim Devine:	Present
Craig Gana:	Present
Gary Kubicek:	Present
Stephanie Meese:	Present
Aaron Wubbels:	Present

1. Pledge of Allegiance & Call to Order
President Devine called the meeting to order at 6:02 PM.

2. District Mission Statement

3. Nebraska Open Meetings Law (Posted in the Room)

4. Administrators' Reports
Administrators from each building provided an update to the Board of Education regarding back-to-school information.

5. Public Comment
No public comment.

6. Curriculum Report / Program Review
Mrs. Morrison provided an update on summer school, curriculum (math & Character Strong) and high school course offerings. Dr. Bollinger provided an update on: special education, paraeducators, EL, 504 plans, and mental health.

7. Superintendent's Report
Dr. Joel emphasized the strong start to the school year and commended the work that occurred throughout the summer.

7.1. Upcoming Dates & Events of Interest to the Board
Dr. Joel shared upcoming dates and events of interest to the board. The next regular meeting will be Wednesday, September 11 at 6:00 p.m. On Monday, September 11 at 6:00 p.m. there will also be a Final Tax Request Hearing and Budget Hearing.

7.2. Celebration of Excellence

Dr. Joel shared celebrations regarding grounds/custodial crews, back to school night and the Diamond Badge Certification.

7.2.1. Recognize Trap National Champions

Trap National Champions were celebrated.

7.3. Personnel Updates

Mr. Molloy provided an update on personnel and horizontal advancement.

8. Consent Agenda

President Jim Devine read aloud the following, "Consent items are considered routine and will be passed without vote by unanimous consent; however, any Board member can ask to remove an item from the consent list for separate action. Normally included in the consent items are the agenda, minutes, approval of the claims, financial reports, and any personnel matters or other reports identified in the Superintendent's Report. The order of the agenda items may be rearranged according to the Board's preference." Dr. Joel provided an update on the 2023-24 budget.

9. Approve Travel Requests

The board took action on the Wayne State Football Camp and all potential overnight/out-of-state trips for the 2024-25 school year.

Approve the 24-25 overnight and out-of-state travel and the Wayne State Football Camp. Passed with a motion by Gary Kubicek and a second by Aaron Wubbels.

Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

10. Titan Fundraising Committee Update

Cory Wahlstrom and Jennifer Schall provided an update on behalf of the Titan Fundraising Committee and their efforts to fundraise $1.5 million for the Titan Activity Complex.

11. Policies

Mr. Molloy discussed the policies recommended for first reading, as well as the policies to rescind.

Approve the First Reading of Policies 1210, 6144, 6153, 6213, 6215, 6283, 6212, 6179 and 6240 Passed with a motion by Rhonda Burbach and a second by Stephanie Meese.

Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

Approve the rescinding of policies 6020, 6120, 6165, 6210 Passed with a motion by Stephanie Meese and a second by Rhonda Burbach.

Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

11.1. Annual Review of Policy 5008 - Student Attendance

Mr. Molloy discussed Policy 5008 - Student Attendance. Specifically, excused and unexcused absences.

Approve the review of Policy 5008 Passed with a motion by Jim Devine and a second by Gary Kubicek.

Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

12. Legislative Updates
Dr. Joel provided an update on the special session, specifically, property tax relief.

13. Strategic Plan Monitoring and Data Partnership - Ecsell
Will Kloefkorn and Kyle Craighead shared how Ecsell can support Norris School District with the implementation and execution of the recently adopted Strategic Plan.

14. Discuss, consider, and take all necessary action to approve the Resolution to increase the district's base growth percentage by up to an additional six percent or other maximum amount as permitted by law
Dr. Joel discussed the recommendation of approving the district's additional base growth percentage. President Devine read the LB 243 Resolution.
Approve the resolution to increase the district's base growth percentage by up to an additional six percent Passed with a motion by Jim Devine and a second by Rhonda Burbach.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

15. Transfer up to $450,000 from the General Fund to the Depreciation Fund
Dr. Joel explained how the transfer of up to $450,000 from the general fund to the depreciation fund will benefit the district.
Approve the transfer of up to $450,000 from the general fund to the depreciation fund. Passed with a motion by Rhonda Burbach and a second by Craig Gana.
Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

16. ALICAP Insurance Consortium for 24-25 School Year
Dr. Joel discussed the reasoning for an increased premium.
Approve the 24-25 ALICAP payment and participation of $469,404. Passed with a motion by Stephanie Meese and a second by Gary Kubicek.
Rhonda Burbach: Abstain (With Conflict), Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

17. NASB Updates

18. Lancaster Co. / District Development Updates
Mr. Molloy discussed the proposed 82 lots north of Hickman Road and west of S. 68th Street. Public Hearings will be held on Tuesday, September 3rd, at 7:00 PM.

18.1. Lancaster County Engineering
Mr. Molloy shared an update regarding communication with Lancaster County Engineering.

19. Building, Grounds and Transportation Updates

19.1. Update on the Tennis Courts and Baseball Field Project
Dr. Joel facilitated a discussion regarding the $2.5 million lease purchase, as well as the Titan Fundraising efforts of up to $1.5 million.

19.2. Transportation Update

19.3. Traffic Pattern Update

20. Board Reports

21. Correspondence Items

22. Adjournment
Motion to adjourn Passed with a motion by Gary Kubicek and a second by Jim Devine. Rhonda Burbach: Yea, Jim Devine: Yea, Craig Gana: Yea, Gary Kubicek: Yea, Stephanie Meese: Yea, Aaron Wubbels: Yea

NOTICE OF MEETING

NORRIS SCHOOL DISTRICT 160

NOTICE IS HEREBY GIVEN that two hearings of the Board of Education to be held preceding the Regular meeting of the Norris Board of Education on Wednesday, September 11, 2024 this meeting will begin at 6:00 PM in the Board Meeting Room at the Central Office. The meetings to be held are: Final Tax Request Hearing and Budget Hearing. The meetings will be open to the public. The agenda for the meeting will contain only these items and is available for public inspection at the office of the Superintendent.

NOTICE OF MEETING
NORRIS SCHOOL DISTRICT 160

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Education will be held on Wednesday, September 11, 2024 at 6:00 PM in the Board Meeting Room at the Central Office, which meeting will be open to the public. The agenda for the meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

NDE 03-056
Revised 6/2024

District Number: 55-0160-000
District Name: NORRIS SCHOOL DIST 160
District Phone: (402)791-0000

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
NDE Budget Documents (ALL).pdf (UploadFile_DisplayFile.aspx?ID=21183)	9/13/2024 10:29:57 AM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	30,395,345
Access to Prior Year's Unused Budget Authority [Maximum Amount: $593,080]	**A-355**	593,080
Total Adjusted Budget Authority	A-361	30,988,425
Total Allowable Budget Authority	A-780	30,988,425

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	34,407,471
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	3,419,046
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	30,988,425
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	2,598,889
2024/25 General Fund Expenditure Growth	B-162	593,080
Adjusted Unused Budget Authority	B-165	2,005,809
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	2,005,809

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	12,042,615
2024/25 General Fund Necessary Cash Reserve	**C-300**	0
2024/25 Depreciation Fund Total Requirements	**C-310**	735,103
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	735,103

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	2,377,750,390

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	21,262,373
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	1,651,814
Enter the amount approved by the School Board.	**D-140**	1,651,814
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	22,914,187
2024/25 Property Tax Request General Fund	**D-210**	18,442,664
2024/25 Property Tax Request Special Building Fund	**D-220**	1,186,869
2024/25 Total Property Tax Request	**D-230**	19,629,533
2024/25 Unused Property Tax Request Authority	**D-240**	3,284,654
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	5,995,647

Recalculate LC-2 after making changes to individual lines *(Form not saved)* [Recalculate LC-2]

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* [Log Out]