2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of North Platte

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lincoln County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 4,972,725.30	Property Taxes for Non-Bond Purposes
$ 2,622,000.00	Principal and Interest on Bonds
$ 7,594,725.30	**Total Personal and Real Property Tax Required**

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ 21,680,000.00
Interest	$ 3,464,568.76
Total Bonded Indebtedness	$ 25,144,568.76

$ 2,095,541,364 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of North Platte in Lincoln County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 52,504,533.00	$ 51,729,570.00	$ 48,143,523.00
2	Investments	$ 2,769,663.00	$ 3,023,390.00	$ 3,429,469.00
3	County Treasurer's Balance	$ 259,262.00	$ 437,677.00	$ 427,552.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** **(Lines 1 thru 4)**	**$ 55,533,458.00**	**$ 55,190,637.00**	**$ 52,000,544.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 7,322,446.00	$ 7,401,498.00	$ 7,519,530.00
7	Federal Receipts	$ 289,288.00	$ 427,690.00	$ 1,149,000.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 23,298.00	$ 12,863.00	$ 15,500.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 3,248,109.00	$ 3,364,812.00	$ 3,541,821.00
11	State Receipts: Motor Vehicle Fee	$ 220,952.00	$ 245,549.00	$ 230,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 327,935.00	$ 465,182.00	$ 214,597.00
14	State Receipts: Other	$ 1,519,151.00	$ 3,920,379.00	$ 21,595,935.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 502,900.00	$ 496,927.00	$ 515,000.00
18	Local Receipts: Local Option Sales Tax	$ 11,901,673.00	$ 16,133,000.00	$ 14,466,000.00
19	Local Receipts: In Lieu of Tax	$ 2,178,028.00	$ 2,045,713.00	$ 2,309,600.00
20	Local Receipts: Other	$ 62,148,993.00	$ 67,565,006.00	$ 185,798,530.00
21	Transfers In of Surplus Fees	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,000.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** **(Lines 5 thru 23)**	**$ 146,216,231.00**	**$ 158,269,256.00**	**$ 290,356,057.00**
25	**Total Disbursements & Transfers** **(Line 22, Pg 3, 4 & 5)**	**$ 91,025,594.00**	**$ 106,268,712.00**	**$ 275,090,483.00**
26	**Balance Forward/Cash Reserve** **(Line 24 MINUS Line 25)**	**$ 55,190,637.00**	**$ 52,000,544.00**	**$ 15,265,574.00**
27	Cash Reserve Percentage			14%

PROPERTY TAX RECAP

Tax from Line 6	$ 7,519,530.00
County Treasurer Commission at 1%	$ 75,195.30
Total Property Tax Requirement	$ 7,594,725.30

City of North Platte in Lincoln County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	4,897,700.30
Bond Fund	$	2,622,000.00
Police/Fire Pension Fund	$	75,025.00
_____ Fund		
Total Tax Request	** $	7,594,725.30

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 15,265,574.00
Remaining Cash Reserve	$ 15,265,574.00
Remaining Cash Reserve %	14%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Electric Fund — Transfer To: General Fund

Amount: $ 1,000,000.00

Reason: Supplement General Fund Operating Revenues

Transfer From: _____ — Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ — Transfer To: _____

Amount:

Reason:

City of North Platte in Lincoln County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,189,028.00	$ -	$ 157,250.00	$ -	$ -	$ -	$ 3,346,278.00
3	Public Safety - Police	$ 8,789,934.00	$ -	$ 775,286.00	$ 59,445.00	$ -	$ -	$ 9,624,665.00
3a	Public Safety - Fire	$ 6,640,775.00	$ -	$ -	$ 200,000.00	$ -	$ -	$ 6,840,775.00
4	Public Safety - Other	$ 232,815.00	$ -	$ -	$ -	$ -	$ -	$ 232,815.00
5	Public Works - Streets	$ 2,327,249.00	$ -	$ -	$ 138,086.00	$ -	$ -	$ 2,465,335.00
6	Public Works - Other	$ 3,204,820.00	$ -	$ 6,000.00	$ -	$ -	$ -	$ 3,210,820.00
7	Public Health and Social Services	$ 188,800.00	$ -	$ -	$ -	$ -	$ -	$ 188,800.00
8	Culture and Recreation	$ 5,147,345.00	$ 52,626,746.00	$ -	$ 90,833.00	$ -	$ -	$ 57,864,924.00
9	Community Development	$ 897,040.00	$ 961,141.00	$ 2,800.00	$ -	$ -	$ -	$ 1,860,981.00
10	Miscellaneous	$ 15,181,223.00	$ 23,600,404.00	$ 1,379,089.00	$ 17,757,380.00	$ -	$ -	$ 57,918,096.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 31,373,226.00	$ 10,628,000.00	$ 12,065,670.00	$ -	$ -	$ -	$ 54,066,896.00
16	Solid Waste	$ 4,160,000.00	$ -	$ -	$ 536,500.00	$ -	$ -	$ 4,696,500.00
17	Transportation	$ 1,191,455.00	$ -	$ 1,100.00	$ -	$ -	$ -	$ 1,192,555.00
18	Wastewater	$ 5,452,925.00	$ 39,822,000.00	$ 4,953,328.00	$ 2,253,804.00	$ -	$ -	$ 52,482,057.00
19	Water	$ 4,749,705.00	$ 6,785,000.00	$ 7,433,959.00	$ 130,322.00	$ -	$ -	$ 19,098,986.00
20	Other							$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 92,726,340.00	$ 134,423,291.00	$ 26,774,482.00	$ 21,166,370.00	$ -	$ -	$ 275,090,483.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 2,988,438.00	$ -	$ 108,771.00	$ -	$ -	$ -	$ 3,097,209.00
3	Public Safety - Police	$ 7,904,066.00	$ -	$ 241,434.00	$ 59,748.00	$ -	$ -	$ 8,205,248.00
3a	Public Safety - Fire	$ 6,238,303.00	$ -	$ -	$ 135,000.00	$ -	$ -	$ 6,373,303.00
4	Public Safety - Other	$ 220,079.00	$ -	$ -	$ -	$ -	$ -	$ 220,079.00
5	Public Works - Streets	$ 2,024,379.00	$ -	$ 29,900.00	$ 108,185.00	$ -	$ -	$ 2,162,464.00
6	Public Works - Other	$ 3,208,999.00	$ -	$ 95.00	$ -	$ -	$ -	$ 3,209,094.00
7	Public Health and Social Services	$ 155,169.00	$ -	$ -	$ -	$ -	$ -	$ 155,169.00
8	Culture and Recreation	$ 6,625,615.00	$ 38,000.00	$ 6,083.00	$ 90,833.00	$ -	$ -	$ 6,760,531.00
9	Community Development	$ 377,527.00	$ -	$ -	$ -	$ -	$ -	$ 377,527.00
10	Miscellaneous	$ 12,637,970.00	$ 9,337,760.00	$ 535,000.00	$ 3,886,698.00	$ -	$ -	$ 26,397,428.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 28,335,148.00	$ 749,856.00	$ 2,681,969.00	$ -	$ -	$ -	$ 31,766,973.00
16	Solid Waste	$ 3,868,304.00	$ -	$ 207,614.00	$ 328,886.00	$ -	$ -	$ 4,404,804.00
17	Transportation	$ 1,045,532.00	$ -	$ -	$ -	$ -	$ -	$ 1,045,532.00
18	Wastewater	$ 3,464,367.00	$ 2,100,000.00	$ 383,037.00	$ 880,675.00	$ -	$ -	$ 6,828,079.00
19	Water	$ 4,060,130.00	$ 115,402.00	$ 628,420.00	$ 461,320.00	$ -	$ -	$ 5,265,272.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 83,154,026.00	$ 12,341,018.00	$ 4,822,323.00	$ 5,951,345.00	$ -	$ -	$ 106,268,712.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 2,783,904.00	$ -	$ 63,935.00	$ -	$ -	$ -	$ 2,847,839.00
3	Public Safety - Police	$ 7,424,013.00	$ -	$ 188,417.00	$ 121,669.00	$ -	$ -	$ 7,734,099.00
3a	Public Safety - Fire	$ 5,990,888.00	$ -	$ -	$ 135,000.00	$ -	$ -	$ 6,125,888.00
4	Public Safety - Other	$ 217,097.00	$ -	$ -	$ -	$ -	$ -	$ 217,097.00
5	Public Works - Streets	$ 1,883,212.00	$ -	$ -	$ 138,086.00	$ -	$ -	$ 2,021,298.00
6	Public Works - Other	$ 3,566,938.00	$ -	$ 10,236.00	$ -	$ -	$ -	$ 3,577,174.00
7	Public Health and Social Services	$ 144,101.00	$ -	$ -	$ -	$ -	$ -	$ 144,101.00
8	Culture and Recreation	$ 4,638,998.00	$ -	$ 33,589.00	$ 32,595.00	$ -	$ -	$ 4,705,182.00
9	Community Development	$ 338,865.00	$ -	$ 289.00	$ -	$ -	$ -	$ 339,154.00
10	Miscellaneous	$ 7,160,247.00	$ 7,614,574.00	$ 275,695.00	$ 3,386,944.00	$ -	$ -	$ 18,437,460.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 28,289,987.00	$ 492,231.00	$ 1,047,585.00	$ -	$ -	$ -	$ 29,829,803.00
16	Solid Waste	$ 3,572,046.00	$ -	$ 16,000.00	$ 472,500.00	$ -	$ -	$ 4,060,546.00
17	Transportation	$ 923,194.00	$ -	$ 10,680.00	$ -	$ -	$ -	$ 933,874.00
18	Wastewater	$ 3,309,081.00	$ -	$ 144,034.00	$ 1,332,967.00	$ -	$ -	$ 4,786,082.00
19	Water	$ 4,055,753.00	$ 156,293.00	$ 355,922.00	$ 698,029.00	$ -	$ -	$ 5,265,997.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 74,298,324.00	$ 8,263,098.00	$ 2,146,382.00	$ 6,317,790.00	$ -	$ -	$ 91,025,594.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of North Platte in Lincoln County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of North Platte**
ADDRESS	**211 West 3rd Street**
CITY & ZIP CODE	**North Platte, NE 69101**
TELEPHONE	**(308) 535-6724**
WEBSITE	**www.northplattene.gov**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Nisley	Angela Gilbert	Dawn Miller
TITLE /FIRM NAME	Council President/City of North Platte	City Clerk/City of North Platte	Dir. of Finance/City of North Platte
TELEPHONE	(308) 535-6724	(308) 535-6724 ext. 3213	(308) 535-6724 ext. 3134
EMAIL ADDRESS		GilbertAD@northplattene.gov	MillerDL@northplattene.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of North Platte in Lincoln County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 7,594,725.30
Motor Vehicle Pro-Rate		(2)	$ 15,500.00
In-Lieu of Tax Payments		(3)	$ 2,309,600.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 515,000.00
Local Option Sales Tax		(9)	$ 14,466,000.00
Transfers of Surplus Fees		(10)	$ 1,000,000.00
Highway Allocation and Incentives		(11)	$ 3,541,821.00
		(12)	
Motor Vehicle Fee		(13)	$ 230,000.00
Municipal Equalization Fund		(14)	$ 214,597.00
Insurance Premium Tax		(15)	$ -
Nameplate Capacity Tax		(15a)	$ -
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 29,887,243.30**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ -
Bonded Indebtedness		(20)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 11,095,000.00
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 11,095,000.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 18,792,243.30**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of North Platte

IN

Lincoln County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 23,154,189.88 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

28,317,929.00 (2024 Value Attributable to Growth per Assessor) / 1,892,455,348.00 (2023 Valuation) = 1.50 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

8 (# of Board Members voting "Yes" for Increase) / 8 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 810,396.65 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 23,964,586.53 (8)

Less: Restricted Funds from Lid Supporting Schedule — 18,792,243.30 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 5,172,343.23 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of North Platte in Lincoln County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8	$ -

Municipality Levy Limit Form

City of North Platte in Lincoln County

Municipality Levy				
Personal and Real Property Tax Request	(1)		7,594,725.30	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	2,622,000.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		2,622,000.00	
Tax Request Subject to Levy Limit	(8)		4,972,725.30	
Valuation	(9)		2,095,541,364	
Municipality Levy Subject to Levy Authority	(10)		0.237300	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.065147	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.302447	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of North Platte in Lincoln County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 7,594,725.30
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=	
93,896,195.00	/	1,805,208,836.00	=	5.20 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 7.20 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 546,820.22

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 8,141,545.52**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 7,594,725.30
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of North Platte — SUBDIVISION NAME

Lincoln County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Lincoln County	10/01/23 until terminated	Dispatch Services	$ 1,571,839.00
Lincoln County	07/01/23 to 06/30/24	Fuel Services	$ 685,000.00
Lincoln County	10/01/22 to 09/30/27	Planning/Development Services	$ 553,765.00
Lincoln County	10/01/21 to 09/30/27	Library Services	$ 1,106,260.00
Lincoln County	10/01/22 to 09/30/27	Ambulance Services	$ 1,073,658.00
Lincoln County	10/01/23 to 09/30/25	Network Services	$ 472,000.00
LARM - League Association of Risk Management	09/24/14 until terminated	Insurance (P/C) and Work Comp.	$ 1,457,340.00
City of Gothenburg	10/01/23 until terminated	Dispatch Services	$ 352,046.00
Villages of Brady, Maxwell, and Sutherland and Rural Fire Districts of Brady, Hershey, Maxwell,	07/01/22 to 07/01/25	Rural Fire MFO	$ 2,227,114.00
Maywood/Wellfleet, Sutherland, Curtis and Wallace			
North Platte Rural Fire Protection District	07/01/23 to 06/30/28	Rural Fire Protection	$ 1,595,978.00
Lincoln County	10/01/09 until terminated	Animal Shelter Services	
Lincoln County	10/01/23 to 09/30/24	Emergency Management	
Lincoln County	10/01/09 until terminated	Law Enforcement/Jail Facilities	
Lincoln County	10/01/23 to 09/30/24	Road Maintenance/Snow Removal	
Lincoln County	10/01/22 until terminated	Aid Lincoln County Sheriff during exigent circumstances	
Lincoln County	09/03/03 until terminated	Electric/Water/Sewer Services	

Total Amount used as Lid Exemption $ 11,095,000.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of North Platte — SUBDIVISION NAME

LincolnCounty — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Lincoln County	12/17/13 until terminated	Lottery Operator Agreement for Cody Keno	
Lincoln County	10/06/09 until terminated	Use and administration of CDBG funds to update City and County Comprehensive Plans	
Lincoln County	08/20/19 until terminated	Local Emergency Operations Plan	
Lincoln County	05/02/22 until terminated	Overlay of portions of State Farm Road and Walker Road	
Lincoln County	08/02/22 until terminated	Apply for CDBG Funds with the Nebraska Department of Economic Development	
Lincoln County	07/03/23 until terminated	Discharge water from the geothermal well system into the City's storm water system	
School District #001 of Lincoln County	08/01/23 to 08/31/24	School Resource Officers	
School District #001 of Lincoln County	09/01/06 until terminated	Electric/Water/Sewer Services	
School District #001 of Lincoln County	12/01/08 until terminated	Fiber Connection Services	
School District #001 of Lincoln County	06/12/23 to 06/30/33	Use of City Competition Swimming Pool	
Village of Brady	08/15/07 until terminated	Dispatch Services	
Beatrice, Columbus, Fremont, Grand Island, Hastings, Kearney, Lexington, Norfolk, Scottsbluff	11/06/07 until terminated	Storm Water Management	
Villages of Brady, Maxwell, Sutherland and Rural Fire Protection Districts of Arnold, Brady, Curtis,			
Hershey, Maywood/Wellfleet, Maxwell, Mullen, Paxton, Stapleton, Sutherland, Thedford and Wallace	10/01/22 to 09/30/25	Advanced Life Support (ALS) Services	
Villages of Arnold, Callaway, Hershey, Stapleton, Sutherland	10/01/09 until terminated	Animal Shelter Services	
North Platte Rural Fire Protection District	10/01/22 to 09/30/25	Emergency Ambulance Services	
Nebraska Cities of the First Class	10/19/10 to 01/31/2059	Federal Highway Transportation Funding	

Total Amount used as Lid Exemption $ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of North Platte — SUBDIVISION NAME

LincolnCounty — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
South Central/Panhandle 911 Region, Counties of Dawson, Kearney, Furnas, Buffalo, Franklin	10/17/23 to 10/01/30	Allow Sharing of the 911 Infrastructure	
Frontier, Chase, Dundy, Cheyenne, Garden, Hitchcock, Howard, Keith, Morrill, Perkins, Scottsbluff, Kimball			
and the Cities of Holdrege, McCook, Alliance and Chadron			
State of Nebraska/Nebraska State Patrol	02/20/24 until terminated	To provide administration and cooperation for the utilization of North Platte Police Department personnel to provide tactical flight officer	
		support to the air wing division of the Nebraska State Patrol	

Total Amount used as Lid Exemption $ -

THE NORTH PLATTE
TELEGRAPH

PO Box 370,
North Platte, Nebraska 69103

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Bailee Liston, **being first duly sworn**, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of North Platte Telegraph, Nebraska, a newspaper published in North Platte, Nebraska, and personally knows that said newspaper is a legal daily,except Monday, newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the city of North Platte, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

August 27, 2024

Bailee Liston

(Signed)_____

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Dated this August 27, 2024

Subscribed in my presence and sworn to before me on this: 08/27/2024

_____
Notary Public

Printers Fee: **$60.96**
Customer Number: 1050909
Order Number: COL-NE-100724

Notarized remotely online using communication technology via Proof.

City of North Platte
IN
Lincoln County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September 2024, at 6:30 o'clock P.M., at City Hall, 211 West 3rd Street, North Platte, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$91,025,594.00
2023-2024 Actual/Estimated Disbursements & Transfers	$105,268,712.00
2024-2025 Proposed Budget of Disbursements & Transfers	$276,090,483.00
2024-2025 Necessary Cash Reserve	$15,265,574.00
2024-2025 Total Resources Available	$290,356,057.00
Total 2024-2025 Personal & Real Property Tax Requirement	$7,594,725.90
Unused Budget Authority Created For Next Year	$5,172,349.23
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$4,972,725.90
Personal and Real Property Tax Required for Bonds	$2,622,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 6:30 o'clock P.M., at City Hall, 211 West 3rd Street, North Platte, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	240,261,216.00	276,090,483.00	10%
Property Tax Request	$7,594,725.90	$7,594,725.90	0%
Valuation	1,892,455,348	2,095,541,364	11%
Tax Rate	0.401316	0.362423	-10%
Tax Rate if Prior Tax Request was at Current Valuation	0.362423		

Published in the North Platte Telegraph
North Platte, NE
COL-NE-100794 August 27, 2024 ZNEZ

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: CITY OF NORTH PLATTE

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
CITY OF NORTH PLATTE GENERAL	City	$28,317,929	$2,095,541,364	$93,896,195	$1,805,208,836	5.20140%
CITY OF NP PENSION	City	$28,317,929	$2,095,541,364	$93,896,195	$1,805,208,836	5.20140%
CITY OF NP BOND DEBT	City	$28,317,929	$2,095,541,364	$93,896,195	$1,805,208,836	5.20140%
AIRPORT AUTH GENERAL	City	$28,317,929	$2,095,541,364	$93,896,195	$1,805,208,836	5.20140%
AIRPORT AUTH DEBT	City	$28,317,929	$2,095,541,364	$93,896,195	$1,805,208,836	5.20140%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Julie Stenger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where district is headquartered, if different county, Lincoln County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



MINUTES OF THE SPECIAL CITY COUNCIL MEETING
September 3, 2024; 6:30 p.m.

CALL TO ORDER	A Special Meeting of the Council of the City of North Platte, Nebraska was convened in open and public session in the City Hall Council Chambers at 211 West 3rd Street.
ROLL CALL	Present were Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. Mayor Brandon Kelliher presided and City Clerk Angela Gilbert recorded the proceedings.
OPEN MEETINGS ACT	Mayor Kelliher stated that a current copy of the Open Meetings Act of Nebraska is posted on the wall at the back of the Council Chambers. Notice of the meeting was given in advance thereof by posting in three public places in the City as follows: North Platte Public Library, Lincoln County Courthouse, City Hall Office, the designated method for giving notice (certificate of posting), being attached to these minutes. Proceedings hereafter shown were taken while the meeting was open to the attendance of the public.
2024-2025 BUDGET PRESENTATION	Finance Director Dawn Miller gave a presentation outlining key provisions of the proposed 2024-2025 City of North Platte Budget.
PUBLIC HEARING ON ORDINANCE 4175 TO ADOPT THE 2024-2025 BUDGET	Mayor Kelliher declared a Public hearing on Ordinance No. 4175 to adopt the Budget Statement and to appropriate City monies for fiscal year 2024-2025.
JUVENILE DIVERSION PROGARM	Discussion was held on funding for the Juvenile Diversion Program. Nisley moved and Rieker seconded the motion to close the hearing. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.
ADJOURN	Rieker moved and Garrick seconded the motion to adjourn. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.

Adjourned at 7:07 p.m.

Angela Gilbert

Angela Gilbert, City Clerk

MINUTES OF THE SPECIAL CITY COUNCIL MEETING
September 10, 2024; 6:30 p.m.

CALL TO ORDER

A Special Meeting of the Council of the City of North Platte, Nebraska was convened in open and public session in the City Hall Council Chambers at 211 West 3rd Street.

ROLL CALL

Present were Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. Mayor Brandon Kelliher presided and City Clerk Angela Gilbert recorded the proceedings.

OPEN MEETINGS ACT

Mayor Kelliher stated that a current copy of the Open Meetings Act of Nebraska is posted on the wall at the back of the Council Chambers.

Notice of the meeting was given in advance thereof by posting in three public places in the City as follows: North Platte Public Library, Lincoln County Courthouse, City Hall Office, the designated method for giving notice (certificate of posting), being attached to these minutes. Proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

ITEM #1
PUBLIC HEARING TO SET THE PROPERTY TAX RATE FOR 2024-2025

Mayor Kelliher declared a Public hearing on the Resolution setting the property tax rate for fiscal year 2024-2025.

No one appeared.

Garrick moved and Rieker seconded the motion to close the Public hearing. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.

ITEM #2
APPROVE ADD'L 1% BUDGET AUTHORITY FOR 2024-2025

Garrick moved and Volz seconded the motion to adopt the Resolution to approve an additional one percent Budget Authority for fiscal year 2024-2025. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.

ITEM #3
APPROVE ORDINANCE 4175 TO ADOPT THE 2024-2025 BUDGET

Rieker moved and Lucas seconded the motion to waive the three readings and approve Ordinance No. 4175 to adopt the budget statement and to appropriate City monies for fiscal year 2024-2025. Mayor Kelliher instructed Ordinance No. 4175 to be read by title one time only. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.

ITEM #4 SET THE PROPERTY TAX RATE FOR 2024-2025	Garrick moved and Flanders seconded the motion to adopt the Resolution setting the property tax rate for fiscal year 2024-2025. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.
ITEM #5 APPROVE ORDINANCE 4176 ELECTRIC RATES TO BE EFFECTIVE 10-01-24	Rieker moved and Nisley seconded the motion to waive the three readings and approve Ordinance No. 4176 approving North Platte's Electric Rates to be effective October 1, 2024. Mayor Kelliher instructed Ordinance No. 4176 to be read by title one time only. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.
ITEM #6 APPROVE ORDINANCE 4177 SALARIES FOR 2024-2025	Garrick moved and Rieker seconded the motion to waive the three readings and approve Ordinance No. 4177 to adopt the salary schedule for fiscal year 2024-2025. Mayor Kelliher instructed Ordinance No. 4177 to be read by title one time only. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried.
ITEM #7 APPROVE ORDINANCE 4165 ON 3RD READING	Mayor Kelliher instructed Ordinance 4165 rezoning land from an A-1 Transitional agricultural District to a B-2 Commercial District on South Buffalo Bill Ave. north of West State Farm Rd., consisting of approx. 2.59 acres to be read by title on its third reading. Rieker moved and Garrick seconded the motion to approve Ordinance No. 4165 on its third reading. Roll call vote: "AYE": Nisley, Volz, Garrick, Flanders, Rieker. "NAY": Tryon, Woods. "ABSTAIN": Lucas. Motion carried.
ADJOURN	Rieker moved and Volz seconded the motion to adjourn. Roll call vote: "AYE": Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods. "NAY": None. Motion carried. Adjourned at 6:43 p.m. Angela Gilbert, City Clerk

ORDINANCE NO. 4175

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA, TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUM FOR NECESSARY EXPENSES AND LIABILITIES; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR THE EFFECTIVE DATE AND PUBLICATION THEREOF.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of North Platte. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts in Lincoln, Nebraska, and to the County Clerk of Lincoln County, Nebraska, for use by the levying authority.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

Section 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:

Angela Gilbert
City Clerk

Mayor

(SEAL)

R-E-S-O-L-U-T-I-O-N

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA, PASSED THIS 10TH DAY OF SEPTEMBER, 2024.

The Mayor and Council of the City of North Platte, Lincoln County, Nebraska met at special session in the Council Chambers on the 10th day of September, 2024. The following Council members were present: Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods.

The following Council members were absent: None.

Mayor Brandon Kelliher presided and the City Clerk Angela Gilbert recorded the proceedings. It was moved by Garrick that the following resolution be adopted:

WHEREAS, Nebraska Revised Statutes 77-1632 and 77-1633 provide that the Governing Body of the City passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the City Council of the City of North Platte, Nebraska resolves that:

1. The 2024-2025 property tax request be set at:

FUND		LEVY
General	$4,897,700	.233720
Debt Service	2,622,000	.125123
Police/Fire Pension	75,025	.003580
City Total	$7,594,725	.362423
Airport General	$1,365,178	.065147
Airport Debt Service	622,422	.029702
Airport Total	$1,987,600	.094849

2. The total assessed value of property differs from last year's total assessed value by 10.73%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.362423 per $100 of assessed value.
4. The City of North Platte proposes to adopt a property tax request that will cause its tax rate to be $.362423 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of City of North Platte is more than last year's by 10.36%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

The resolution having been considered in its entirety, the motion for its adoption was seconded by Flanders.

Upon roll call vote, Council members voting in favor: Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods.

Council members voting against: None.

Mayor Kelliher thereupon declared the resolution carried.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:

Angela Gilbert
City Clerk

Mayor

(SEAL)

R-E-S-O-L-U-T-I-O-N

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF NORTH PLATTE, LINCOLN COUNTY, NEBRASKA, PASSED THIS 10TH DAY OF SEPTEMBER, 2024.

The Mayor and Council of the City of North Platte, Lincoln County, Nebraska met at special session in the Council Chambers on the 10th day of September, 2024. The following Council members were present: Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods.

The following Council members were absent: None.

Mayor Brandon Kelliher presided and the City Clerk Angela Gilbert recorded the proceedings. It was moved by Garrick that the following resolution be adopted:

WHEREAS, on April 2, 1998, the Nebraska Legislature passed and approved LB 989 which imposes a two and one half percent lid on certain restricted funds for local governments; and

WHEREAS, Section 13-519.03 of the Nebraska Revised Statutes, as amended, allows governmental units to exceed the two and one half percent limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by up to an additional one percent upon the affirmative vote of at least seventy-five percent of the governing body; and

WHEREAS, the Mayor and City Council of the City of North Platte, Nebraska hereby finds and determines that it is in the best interests of the City of North Platte that the City of North Platte exceed the limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by an additional one percent as allowed pursuant to Section 13-519.03 of the Nebraska Revised Statutes, as amended.

NOW, THEREFORE, the City Council of the City of North Platte, Nebraska resolves that the City of North Platte exceed the limit as provided in Section 13-519.03 of the Nebraska Revised Statutes, as amended, by an additional one percent.

BE IT FURTHER RESOLVED that all ordinances and resolutions or parts of ordinances and resolutions in conflict herewith are hereby repealed.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect on October 1, 2024.

The resolution having been considered in its entirety, the motion for its adoption was seconded by Volz.

Upon roll call vote, Council members voting in favor: Nisley, Tryon, Volz, Lucas, Garrick, Flanders, Rieker, Woods.

Council members voting against: None.

Mayor Kelliher thereupon declared the resolution carried.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:

Angela Gilbert
City Clerk

Mayor

(SEAL)