2024-2025
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

North Platte NRD

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 3,139,457.49	Property Taxes for Non-Bond Purposes
$ -	Principal and Interest on Bonds
$ 3,139,457.49	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2024

Principal	$ -
Interest	$ -
Total Bonded Indebtedness	$ -

$ 6,740,358,567.00 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 1,205,391.27	$2,191,147.09	$957,496.71
3	Investments	$ 1,259,795.19	$ 200,597.86	$2,261,649.18
4	County Treasurer's Balance	$ 40,108.65	$ 10,077.83	$ 98,630.48
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 2,505,295.11**	**$ 2,401,822.78**	**$ 3,317,776.37**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 2,935,567.70	$ 2,938,240.06	$ 3,108,373.75
7	Federal Receipts	$ -	$ -	$ 841,636.50
8	State Receipts: Motor Vehicle Pro-Rate	$ -	$ -	$ 10,000.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ 222,812.89	$ -	
10	State Receipts: Other	$ -	$ 1,759,012.08	$ 1,508,093.73
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 507,978.80	$ 367,711.14	$ 704,768.25
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 6,171,654.50**	**$ 7,466,786.06**	**$ 9,490,648.60**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 3,623,306.34	$ 3,963,857.40	$ 6,815,812.78
20	Capital Improvements (Real Property/Improvements)	$ 90,184.12	$ 52,853.19	$ 157,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 56,341.26	$ 132,299.10	$ 128,700.00
22	Debt Service: Bond Principal & Interest Payments	$ -	$ -	$ -
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 3,769,831.72**	**$ 4,149,009.69**	**$ 7,101,512.78**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 2,401,822.78**	**$ 3,317,776.37**	**$ 2,389,135.82**
31	Cash Reserve Percentage			35%

PROPERTY TAX RECAP

Tax from Line 6	$ 3,108,373.75
County Treasurer's Commission at 1% of Line 6	$ 31,083.74
Total Property Tax Requirement	$ 3,139,457.49

North Platte NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund		$ 3,139,457.49
Bond Fund		$ -
_____ Fund		
_____ Fund		
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 3,139,457.49

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
DNR Contract #1157	$ 54,394.12
DNR Contract # 1341	$ 858,134.36
DNR Contract # 1436	$ 925,755.01
To be Released FY25	$ (407,175.00)
Total Special Reserve Funds	$ 1,431,108.49
Total Cash Reserve	$ 2,389,135.82
Remaining Cash Reserve	$ 958,027.33
Remaining Cash Reserve %	14%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**North Platte NRD**
ADDRESS	**100547 Airport Road**
CITY & ZIP CODE	**Scottsbluff, NE 69361**
TELEPHONE	**(308) 632-2749**
WEBSITE	**www.npnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Roger Eirich	Scott Schaneman	Danielle Madden
TITLE /FIRM NAME	Chairperson	General Manager	Office Manager
TELEPHONE	(308) 641-2291	(308) 632-2749	(308) 632-2749
EMAIL ADDRESS	rogereirich@yahoo.com	sschaneman@npnrd.org	dmadden@npnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

North Platte NRD

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 3,139,457.49
Motor Vehicle Pro-Rate		(2)	$ 10,000.00
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 149,000.00	(5)	
LESS: Amount Spent During 2023-2024	$ 52,853.19	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ 96,146.81
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 3,245,604.30**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 157,000.00	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ -	(11)	
Allowable Capital Improvements		(12)	$ 157,000.00
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 1,319,535.40
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 674,000.00
TOTAL LID EXCEPTIONS (B)		(19)	**$ 2,150,535.40**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ 1,095,068.90**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

North Platte NRD

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form — 2,011,778.75 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

46,756,075.00	/	6,267,119,576.00	=	0.75 %
2024 Growth per Assessor		2023 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

8	/	8	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 70,412.26 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 2,082,191.01 (8)

Less: Restricted Funds from Lid Supporting Schedule — 1,095,068.90 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 987,122.11 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

North Platte NRD

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Indoor Building Maintenance & Repair	$	45,000.00
Outdoor Building Maintenance & Repair	$	17,000.00
Project Construction - NRD	$	80,000.00
Project Construction - Harrisburg Water System (Contingency F	$	10,000.00
Project Construction - Greenhouse	$	5,000.00

Total - Must agree to Line 10 on Lid Support Page 4	$	157,000.00

Levy Limit Form
Natural Resources Districts

North Platte NRD

Total Personal and Real Property Tax Request		$ 3,139,457.49 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 674,000.00) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 674,000.00) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 2,465,457.49 (3)
Valuation (Per the County Assessor)		$ 6,740,358,567.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.036578 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.009999 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.046577 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

NORTH PLATTE NRD

TO: **P O BOX 280**
SCOTTSBLUFF, NE. 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: SCOTTS BLUFF

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
N P NATURAL RESOURCE	N.R.D.	17,142,757	3,859,059,332

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **ROBERT E. SIMPSON**, **SCOTTS BLUFF** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Robt E. Simpson
(signature of county assessor)

8/19/24
(date)

CC: County Clerk, **SCOTTS BLUFF** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **NORTH PLATTE NRD**
SCOTT SCHANEMAN-GENERAL MANAGER
P O BOX 280
SCOTTSBLUFF, NE 69363

TAXABLE VALUE LOCATED IN THE COUNTY OF: MORRILL

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NRD	N.R.D.	17,178,569	1,396,289,865

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **ROSE M NELSON**, **MORRILL** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Rose M. Nelson
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, **MORRILL** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

SEAL OF THE MORRILL COUNTY ASSESSOR

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: NORTH PLATTE NATURAL RESOURCE DISRICT
SCOTT SCHANEMAN
P O BOX 280
SCOTTSBLUFF, NE 69363-0280

TAXABLE VALUE LOCATED IN THE COUNTY OF: GARDEN

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NORTHPLATTE NRD	N.R.D.	11,059,094	900,879,106

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I CLINT ROBERTSON, GARDEN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

GARDEN COUNTY COUNTY ASSESSOR OFFICIAL SEAL OSHKOSH, NEBRASKA

8/13/24
(date)

CC: County Clerk, GARDEN County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **North Platte NRD**
P O Box 280
Scottsbluff, NE 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	**Subdivision Type** (e.g. fire, NRD, ESU)	**Value Attributable to Growth**	**Total Taxable Value**
NORTH PLATTE NRD	N.R.D.	469,635	312,954,174

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **KACY KRAKOW**, **BANNER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY NEBRASKA

8/13/24
(date)

CC: County Clerk, **BANNER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **NORTH PLATTE NATURAL RESOURCE DIST**
100547 AIRPORT ROAD
SCOTTSBLUFF, NE 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: SIOUX

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NORTH PLATTE NRD	N.R.D.	1,906,020	271,176,090

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I SIOUX COUNTY ASSESSOR, SIOUX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

SIOUX COUNTY ASSESSOR SEAL NEBRASKA

(signature of county assessor)

August 9, 2024
(date)

CC: County Clerk, SIOUX County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

North Platte Natural Resources District

Excerpts from

Board of Directors Meeting

SEPTEMBER 12, 2024
3:00 P.M.

1. **Call Meeting to Order**

This meeting was called to order at 3:00 p.m. by Roger Eirich. Notice of the meeting was given to the public by publishing a legal notice on September 5, 2024, in the Scottsbluff Star Herald.

2. **Inform Public of Open Meetings Act**

Eirich informed the meeting attendees that this meeting would be conducted in accordance with the Open Meetings Act, which is posted by the door for public inspection.

Attendance

Board Members Present: Kent Andreas, Lane Darnall, Dave Deines, Roger Eirich, Pete Lapaseotes, Chuck Henkel, Ryan Reuter, Dan Weinreis

Others Present:

North Platte NRD Staff: Scott Schaneman, Danielle Madden, Lydia Hendrickson, Kyle Ann Hopkins, Ken Ridgeway, Macy Elliot

Adaptive Resources, Inc. (ARI): Thad Kuntz

Simmons Olsen Law Firm: Megan Dockery

NRCS: Georgette Jordening

JGE: Lex Larson

16. **Discussion and Consideration of 1% Increase in Budget Authority**

A motion was made by Reuter, seconded by Henkel, to approve the 1% increase in budget authority. Motion passed.

Aye: Andreas, Darnall, Deines, Eirich, Henkel, Lapaseotes, Reuter, Weinreis

Nay: None

Abstain: None

Absent: Westphal

17. Discussion and Consideration of FY-25 Budget

A motion was made by Reuter, seconded by Lapaseotes, to approve the budget as presented. Motion passed.

Aye: Andreas, Darnall, Deines, Eirich, Henkel, Lapaseotes, Reuter, Weinreis

Nay: None

Abstain: None

Absent: Westphal

18. Discussion and Consideration of Setting Final Tax Request and Resolution

A motion was made by Henkel, seconded by Deines, to set the final tax request and resolution. Motion passed.

Aye: Andreas, Darnall, Deines, Eirich, Henkel, Lapaseotes, Reuter, Weinreis

Nay: None

Abstain: None

Absent: Westphal

19. Adjourn

There being no further business, Eirich called for a motion to adjourn.

A motion was made by Henkel, seconded by Darnall, to adjourn at 3:37p.m. Motion passed.

Aye: Andreas, Darnall, Deines, Eirich, Henkel, Lapaseotes, Reuter, Weinreis

Nay: None

Abstain: None

Absent: Westphal

Star Herald | Gering COURIER | The Ledger

Account Number: 1045232

Date: September 05, 2024

E-mail

Advertising Affidavit

NORTH PLATTE NRD
PO BOX 280
SCOTTSBLUFF, NE 69363-0280

Date	Category	Description	Ad Size	Total Cost
9/5/2024	Legal Notices	NOTICE OF BUDGET HEARING - NORTH PLATTE NRD	4 x 5.00 IN	384.00

Published by

the Scottsbluff Star Herald

I, (the undersigned) an authorized representative of the **Scottsbluff Star Herald**, a newspaper published in **Scottsbluff, NE**, do certify that the annexed notice

NOTICE OF BUDGET HEARING - NORTH PLATTE NRD

was published in said newspaper on the following

09/05/2024

The first insertion being given ... **9/5/2024**

Newspaper reference: **0000416675-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 5.00

Sworn to and subscribed before me this **Thursday, September 5, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

North Platte NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2024, at 2:30 o'clock P.M., at Scottsbluff, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	3,769,831.72
2023-2024 Actual Disbursements & Transfers	$	4,149,009.69
2024-2025 Proposed Budget of Disbursements & Transfers	$	7,101,512.78
2024-2025 Necessary Cash Reserve	$	2,389,135.82
2024-2025 Total Resources Available	$	9,490,648.60
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,139,457.49
Unused Budget Authority Created For Next Year	$	987,122.11
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	3,139,457.49
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12 day of September 2024, at 2:45 o'clock P.M., at Scottsbluff, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	6,614,885.29	7,101,512.78	7%
Property Tax Request	$ 2,967,498.00	$ 3,139,457.49	6%
Valuation	6,267,119,576	6,740,358,567	8%
Tax Rate	0.047350	0.046577	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.044026		

Published in the Scottsbluff Star-Herald, September 5, 2024 ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-005

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of North Platte NRD passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of North Platte NRD resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,139,457.49
Bond Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 7.55 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.044026 per $100 of assessed value.

4. North Platte NRD proposes to adopt a property tax request that will cause its tax rate to be 0.046577 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of North Platte NRD will increase (or decrease) last year's budget by 7.36 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Chuck Henkel, seconded by Dave Deines to adopt Resolution #2024-005.

Voting yes were:	Voting no were:
Kent Andreas	
Lane Darnall	
Dave Deines	
Roger Eirich	
Chuck Henkel	
Pete Lapaseotes	
Ryan Reuter	
Dan Weinreis	

Dated this 12th day of September, 2024

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

North Platte NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Western Water Use Management	6/16/2022 - Indefinite	Develop and maintain ground water model	$ 131,250.00
Platte Basin Coalition		Adaptive management projects	$ 929,560.50
Water Quality Funds			$ 61,500.00
Nebraska Forest Service			$ 17,224.90
NSWCP			$ 180,000.00

Total Amount used as Lid Exemption $ 1,319,535.40

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

North Platte NRD

SUBDIVISION NAME

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Harrisburg Water System

Greener Gardens Greenhouse