2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
NUCKOLLS COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov

2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		3,256,738.83	3,256,738.83
NOXIOUS WEED CONTROL		24,431.40	24,431.40
Total All Funds	0.00	3,281,170.23	3,281,170.23

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation 1,316,030,209

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

Created 8/29/2024 03:50 PM

NUCKOLLS COUNTY

BUDGET MESSAGE

Pursuant to the Uniform Budget Act and all legislative bills affecting county budget, this 2024-2025 fiscal year budget for each office, department, activity or expending budget was carefully reviewed and checked by the County Board of Commissioners with consideration given to the needs, obligations or liabilities of each. Adjustments were made to the budget, where necessary, for purposes, by which, provisions were made in the county document.

As provided by law, the Nuckolls County Board of Commissioners/Board of Equalization has set the fiscal year 2024-2025 tax levy at 0.249323; this is a decrease of 0.015275 from the prior years' tax levy. The total property tax request for 2024-2025 is $3,281,170.23 compared to $3,182,229.59 the last fiscal year, equaling a tax asking increase of $98,940.64. The certified county valuation for this fiscal year is $1,316,030,209.00 versus $1,202,665,827.00 for 2023-2024. This reflects an increase of $113,364,382.00 from last year, due to an increase in; ag-land valuation, revaluation in Hardy, Nora, Oak and Ruskin's residential properties and new construction that was picked up. The County is on a 6- year rotation cycle for all re-appraisal work.

All interest earned monies, with exception of the Employee Liability Claim Reserve Fund, Inheritance Tax Fund, 911 Emergency Services Fund, LATCF Tribunal Fund and Covid American Rescue Fund will be deposited in County General Fund #510-01 "Interest on Investments". The distribution of said monies are made per the Board of Commissioners discretion. We transferred $350,000.00 from the Inheritance Tax Fund into County General to help reduce the tax dollars needed. We also transferred $75,000.00 from the Liability Claim Reserve Fund into the different budgets to help offset the expenses of the insurance premiums.

This year the total Cash Reserves are as follows: County General $410,000.00 and County Road $400,000.00. The Sheriff's Office has a petty cash fund of $520.00 and the County Court also has a petty cash fund of $150.00.

The County Clerk, County Treasurer, County Assessor, County Attorney, County Sheriff, County Commissioners and Clerk of the District Court will each received a raise based on the Resolution of the County Board of Commissioners Establishing Salaries for Elected Officials Approved on December 20, 2021. This resolution is good for calendar years 2023, 2024, 2025 and 2026. The deputies and regular employees all received a 3.5% wage increase for the 2024-2025 fiscal year. The commissioners approved a bigger increase to the part-time Veteran Service Office part-time positions hourly wage to ensure retention for that position.

Chairperson of County Board

NUCKOLLS COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the _3rd_ day of _September_, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of NUCKOLLS County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for NUCKOLLS County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS _3rd_ DAY OF _September_, 2024.

COUNTY BOARD	

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Nuckolls County**
ADDRESS	**150 S. Main**
CITY & ZIP CODE	**Nelson 68961**
TELEPHONE	**402-225-4121**
WEBSITE	**nuckollscounty.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Tim Zikmund	Carrie Miller	Cindy Buescher & Susan Rogers
TITLE /FIRM NAME	Chairperson	County Clerk	Exec. Sec. Road Dept./Co. Assessor
TELEPHONE	402-225-4361	402-225-4361 ext. 2	402-225-4121 & 402-225-2401 ext.3
EMAIL ADDRESS		clerk@nuckollscountyne.gov	roads@nuckollscountyne.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

NUCKOLLS COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)* (1) $ 3,182,229.59

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

12,411,705 (2024 Real Growth Value per Assessor) / 1,114,880,182 (Prior Year Total Real Property Valuation per Assessor) = 1.11 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.11 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 98,967.34

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 3,281,196.93**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request
(Total Personal and Real Property Tax Required from Cover Page) (7) $ 3,281,170.23

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Nuckolls
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$3,281,170.23
Motor Vehicle Pro-Rate		(2)	$5,060.00
In-Lieu of Tax Payments		(3)	$5,050.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$200,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$11,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$67,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$645.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$3,569,925.23**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$290,187.95
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$290,187.95**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$3,279,737.28**

NUCKOLLS COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 3,382,168.51 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — ~~$ 645.00~~ **0.00** (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — **3,382,168.51** ~~$ 3,382,813.51~~ (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

12,411,705.00 (2024 Value Attributable to Growth per Assessor) / 1,202,665,827.00 (2023 Valuation) = 1.03 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — **118,375.90** ~~$ 118,398.47~~ (9)

Total Restricted Funds Authority = Line (3) + Line (9) — **3,500,544.41** ~~$ 3,501,211.08~~ (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 3,279,737.28 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — **220,807.13** ~~$ 221,474.70~~ (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

NUCKOLLS COUNTY
2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

NUCKOLLS COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$4,068,994.09
2022	$13,218.85
2021	$5,146.66

NUCKOLLS COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	3,256,738.83	-	1,316,030,209	0.247467	0.000000
NOXIOUS WEED CONTROL	24,431.40	-	1,316,030,209	0.001856	0.000000
Total County Budgeted Countywide Entities				**0.249323**	
Other Countywide Entities					
County General				0.000000	
Noxious Weed				0.000000	
Total Countywide Levy				**0.249323**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			290,188	0.022050	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.472050**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.249323	
Fire District - Largest General Levy Authority granted by the County Board				0.000000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.249323**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

NUCKOLLS COUNTY
Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	5,100,481.15	5,322,332.68	10,278,808.72	10,278,808.72	10,278,808.72
Capital Outlay	1,620,524.29	773,564.81	3,708,227.59	3,708,227.59	3,708,227.59
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	1,496,896.98	2,219,014.42	2,130,397.70	2,130,397.70	2,130,397.70
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	8,217,902.42	8,314,911.91	16,117,434.01	16,117,434.01	16,117,434.01
Balance, Receipts and Transfers:					
Net Cash Balance	8,154,478.46	8,402,561.92	9,138,447.96	9,138,447.96	9,138,447.96
Intergovernmental Federal	402,006.29	121,839.10	10,000.00	10,000.00	10,000.00
Intergovernmental State	2,162,050.30	2,228,230.09	1,834,268.62	1,834,268.62	1,834,268.62
Intergovernmental Local	1,619,172.24	1,573,835.55	533,149.50	533,149.50	533,149.50
Personal and Real Property Taxes	2,786,144.97	2,907,878.79	3,281,170.23	3,281,170.23	3,281,170.23
Transfers In	1,496,612.08	2,219,014.42	2,130,397.70	2,130,397.70	2,130,397.70
Total Resources Available	16,620,464.34	17,453,359.87	16,927,434.01	16,927,434.01	16,927,434.01
Balance Forward/Cash Reserve	8,402,561.92	9,138,447.96	810,000.00	810,000.00	810,000.00

NUCKOLLS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,893,492.79	50,450.00	0.00	75,000.00	2,018,942.79
Public Safety - Law Enforcement	1,404,908.30	171,400.00	0.00	0.00	1,576,308.30
Public Safety - Other	118,809.41	7,000.00	0.00	24,933.15	150,742.56
Public Works - Highways & Roads	3,000,941.91	3,409,677.59	0.00	0.00	6,410,619.50
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	43,766.00	200.00	0.00	0.00	43,966.00
Culture and Recreation	6,147.77	0.00	0.00	0.00	6,147.77
Community Development	274,788.79	0.00	0.00	0.00	274,788.79
Miscellaneous	3,475,310.95	66,000.00	0.00	2,030,464.55	5,571,775.50
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	60,642.80	3,500.00	0.00	0.00	64,142.80
Total Disbursements and Transfers	10,278,808.72	3,708,227.59	0.00	2,130,397.70	16,117,434.01

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	601	BOARD OF COMMISSIONERS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	BOARD MEMBER BY DISTRICT-JERRY	21,054.12	21,969.98	21,969.96	23,687.04	23,687.04	23,687.04
1-0102	BOARD MEMBER BY DISTRICT-DAVE	21,054.12	21,969.98	21,969.96	23,687.04	23,687.04	23,687.04
1-0103	BOARD MEMBER BY DISTRICT-TIM	21,554.16	22,469.98	22,470.00	24,186.96	24,186.96	24,186.96
1-0800	INSURANCE PREMIUMS - CO FUND HRA	948.90	3,840.12	1,279.92	1,919.88	1,919.88	1,919.88
1-0803	INSURANCE PREMIUMS	14,915.72	28,766.16	19,779.28	30,507.48	30,507.48	30,507.48
1-0806	ADMINISTRATION FEES	190.75	400.00	261.00	400.00	400.00	400.00
1-0809	HEALTH SAVINGS ACCOUNT	600.00	2,400.00	1,200.00	2,400.00	2,400.00	2,400.00
1-0810	H.R.A.	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - COUNTY SHARE	4,297.20	4,482.67	4,482.66	4,830.37	4,830.37	4,830.37
1-1000	FICA - COUNTY SHARE	4,824.18	5,080.36	4,921.92	5,474.42	5,474.42	5,474.42
1-1300	OTHER PERSONAL SERVICES	167.34	285.00	214.68	285.00	285.00	285.00
	Personal Services Totals	***90,806.49***	***112,864.25***	***99,749.38***	***118,578.19***	***118,578.19***	***118,578.19***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	600.00	0.00	600.00	600.00	600.00
2-1701	MEALS	52.59	300.00	0.00	300.00	300.00	300.00
2-1702	LODGING	1,639.35	1,500.00	719.70	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE ALLOWANCE	971.68	1,000.00	647.63	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	975.00	1,200.00	935.00	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***3,638.62***	***4,600.00***	***2,302.33***	***4,700.00***	***4,700.00***	***4,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	248.99	200.00	64.27	200.00	200.00	200.00
	Supplies and Materials Totals	***248.99***	***200.00***	***64.27***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-601 BOARD OF COMMISSIONERS TOTAL		**94,694.10**	**117,864.25**	**102,115.98**	**123,678.19**	**123,678.19**	**123,678.19**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	56,749.98	62,088.25	62,088.24	65,808.27	65,808.27	65,808.27
1-0201	DEPUTY'S SALARY	46,452.00	49,242.05	52,797.31	58,965.44	58,965.44	58,965.44
1-0300	CLERICAL SALARY	23,226.00	24,619.56	24,621.00	25,482.72	25,482.72	25,482.72
1-0800	INSURANCE PREMIUMS - CO FUND HRA	2,212.27	3,200.10	1,920.06	3,200.10	3,200.10	3,200.10
1-0803	INSURANCE PREMIUMS	27,766.22	48,602.22	24,411.17	61,099.50	61,099.50	61,099.50
1-0806	ADMINISTRATION FEES	235.00	315.00	198.25	315.00	315.00	315.00
1-0809	HEALTH SAVINGS ACCOUNT	2,400.00	3,000.00	1,800.00	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT CONTRIB - COUNTY SHARE	8,533.86	9,176.62	9,416.80	10,142.31	10,142.31	10,142.31
1-1000	FICA - COUNTY SHARE	8,676.47	10,400.16	9,698.65	11,494.62	11,494.62	11,494.62
1-1300	OTHER PERSONAL SERVICES	609.20	600.00	623.31	600.00	600.00	600.00
	Personal Services Totals	***176,861.00***	***211,243.96***	***187,574.79***	***240,107.96***	***240,107.96***	***240,107.96***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES	4,425.49	4,600.00	4,352.46	4,600.00	4,600.00	4,600.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1701	MEALS	44.20	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	1,171.09	900.00	359.85	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	1,369.11	1,200.00	616.83	1,200.00	1,200.00	1,200.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	144.99	500.00	700.00	500.00	500.00	500.00
	Operating Expenses Totals	***7,154.88***	***7,600.00***	***6,029.14***	***7,600.00***	***7,600.00***	***7,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,335.19	1,500.00	1,374.05	1,500.00	1,500.00	1,500.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	921.54	1,000.00	291.58	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,256.73***	***2,500.00***	***1,665.63***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	138.99	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***138.99***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-602 COUNTY CLERK TOTAL		**186,411.60**	**221,843.96**	**195,269.56**	**250,707.96**	**250,707.96**	**250,707.96**

Carrie Miller

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICALS SALARY	74,977.98	62,088.25	62,088.24	65,808.36	65,808.36	65,808.36
1-0201	DEPUTY'S SALARY	56,804.96	49,242.00	49,242.00	50,965.44	50,965.44	50,965.44
1-0405	CLERICAL SALARY	43,212.00	39,058.32	39,058.32	40,425.36	40,425.36	40,425.36
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,846.89	3,840.12	3,840.12	3,840.12	3,840.12	3,840.12
1-0803	INSURANCE PREMIUMS	60,716.81	62,854.68	62,740.04	66,393.36	66,393.36	66,393.36
1-0806	ADMINISTRATION FEES	420.25	369.00	369.00	375.00	375.00	375.00
1-0809	HEALTH SAVINGS ACCOUNT	4,300.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
1-0900	RETIREMENT CONTRIB - CO SHARE	11,812.15	10,151.23	10,151.28	10,610.94	10,610.94	10,610.94
1-1000	FICA - COUNTY SHARE	11,453.04	11,504.73	10,014.02	12,025.74	12,025.74	12,025.74
1-1300	OTHER PERSONAL SERVICES	347.16	350.00	284.04	350.00	350.00	350.00
	Personal Services Totals	***267,891.24***	***243,058.33***	***241,387.06***	***254,394.32***	***254,394.32***	***254,394.32***
	Operating Expenses						
2-0100	POSTAL SERVICES	140.00	150.00	152.00	155.00	155.00	155.00
2-0200	TELEPHONE SERVICES	1,181.40	1,320.00	1,199.14	1,320.00	1,320.00	1,320.00
2-1701	MEALS	45.24	150.00	25.83	150.00	150.00	150.00
2-1702	LODGING	1,134.70	1,500.00	239.90	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	1,102.01	1,000.00	497.98	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	630.00	800.00	460.00	800.00	800.00	800.00
	Operating Expenses Totals	***4,233.35***	***4,920.00***	***2,574.85***	***4,925.00***	***4,925.00***	***4,925.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,498.35	2,000.00	1,516.72	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***2,498.35***	***2,000.00***	***1,516.72***	***2,000.00***	***2,000.00***	***2,000.00***
0100-603 COUNTY TREASURER TOTAL		**274,622.94**	**249,978.33**	**245,478.63**	**261,319.32**	**261,319.32**	**261,319.32**



	Code	Description
Fund	0100	COUNTY GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	56,749.98	62,088.25	62,088.24	65,808.36	65,808.36	65,808.36
1-0201	DEPUTY'S SALARY	46,452.00	49,242.05	49,242.00	50,965.44	50,965.44	50,965.44
1-0305	CLERICAL SALARY	33,605.75	39,058.29	39,058.32	52,000.00	52,000.00	52,000.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,056.59	3,200.04	3,200.04	3,200.00	3,200.00	3,200.00
1-0803	INSURANCE PREMIUMS	45,757.89	49,989.96	49,821.41	52,733.88	52,733.88	52,733.88
1-0806	ADMINISTRATION FEES	334.75	400.00	369.00	400.00	400.00	400.00
1-0809	HEALTH SAVINGS ACCOUNT	2,300.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - CO SHARE	9,234.54	10,151.23	10,151.28	11,392.23	11,392.23	11,392.23
1-1000	FICA - COUNTY SHARE	9,181.26	11,642.43	10,099.57	13,048.90	13,048.90	13,048.90
1-1300	OTHER PERSONAL SERVICES	396.15	500.00	404.04	500.00	500.00	500.00
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***210,068.91***	***231,672.25***	***229,833.90***	***255,448.81***	***255,448.81***	***255,448.81***
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	100.00	98.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	1,192.33	1,400.00	1,176.40	1,400.00	1,400.00	1,400.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	64.46	150.00	129.14	150.00	150.00	150.00
2-1702	LODGING	1,137.27	1,500.00	1,084.70	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE ALLOWANCE	1,721.03	2,500.00	1,388.21	2,500.00	2,500.00	2,500.00
2-1751	DUES,SUBSCPT,REGS,TRAINING,FEES	1,130.00	1,200.00	1,930.00	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	14,080.00	18,000.00	15,310.00	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***19,415.09***	***24,850.00***	***21,116.45***	***32,860.00***	***32,860.00***	***32,860.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	760.95	2,000.00	1,073.04	2,000.00	2,000.00	2,000.00
3-0116	DATE PROCESSING	631.97	2,000.00	97.50	2,000.00	2,000.00	2,000.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	50.00	150.00	9.59	150.00	150.00	150.00
	Supplies and Materials Totals	***1,442.92***	***4,150.00***	***1,180.13***	***4,150.00***	***4,150.00***	***4,150.00***
0100-605 COUNTY ASSESSOR TOTAL		**230,926.92**	**260,672.25**	**252,130.48**	**292,458.81**	**292,458.81**	**292,458.81**

Dusan M Rogers

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	607	ELECTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0309	ELECTION SALARY	23,226.00	24,619.56	24,621.00	25,482.72	25,482.72	25,482.72
1-0409	ELECTIONS-PART-TIME SALARY	4,619.24	12,000.00	5,602.59	14,000.00	14,000.00	14,000.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	633.07	640.02	640.02	640.02	640.02	640.02
1-0803	INSURANCE PREMIUMS	8,110.65	8,467.38	8,507.84	8,959.44	8,959.44	8,959.44
1-0806	ADMINISTRATION FEES	57.75	61.50	61.50	103.50	103.50	103.50
1-0809	HEALTH SAVINGS ACCOUNT	600.00	600.00	600.00	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIB - CO SHARE	1,567.74	2,471.82	1,661.94	2,665.08	2,665.08	2,665.08
1-1000	FICA - COUNTY SHARE	1,508.37	2,801.40	1,547.53	3,020.43	3,020.43	3,020.43
1-1300	OTHER PERSONAL SERVICES	47.34	50.00	47.34	50.00	50.00	50.00
	Personal Services Totals	***40,370.16***	***51,711.68***	***43,289.76***	***55,521.19***	***55,521.19***	***55,521.19***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	17.90	50.00	50.00	50.00
2-1011	FORMS PRINTING	9,592.61	12,000.00	8,560.76	12,000.00	12,000.00	12,000.00
2-1012	PRINTING & PUBLISHING	1,400.00	6,000.00	3,357.50	6,000.00	6,000.00	6,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	200.00	188.15	200.00	200.00	200.00
2-1702	LODGING	0.00	300.00	479.80	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	443.86	700.00	364.78	700.00	700.00	700.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	0.00	300.00	120.00	300.00	300.00	300.00
	Operating Expenses Totals	***11,436.47***	***20,050.00***	***13,088.89***	***20,050.00***	***20,050.00***	***20,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	498.49	500.00	89.90	500.00	500.00	500.00
3-0113	VOTING SUPPLIES	1,349.73	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0400	MISCELLANEOUS	183.10	2,000.00	75.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***2,031.32***	***3,500.00***	***164.90***	***3,500.00***	***3,500.00***	***3,500.00***
0100-607 ELECTION TOTAL		**53,837.95**	**75,261.68**	**56,543.55**	**79,071.19**	**79,071.19**	**79,071.19**

Carrie Miller

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	56,749.98	70,088.25	67,477.95	65,808.36	65,808.36	65,808.36
1-0201	DEPUTY SALARY	1,155.43	1,893.92	987.80	1,893.92	1,893.92	1,893.92
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,264.75	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04
1-0803	INSURANCE PREMIUMS	16,159.95	16,934.76	18,451.39	17,614.44	17,614.44	17,614.44
1-0806	ADMINSTRATION FEES	114.75	123.00	123.00	125.00	125.00	125.00
1-0809	HEALTH SAVINGS ACCOUNT	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - CO SHARE	3,908.64	4,318.80	4,621.48	4,569.90	4,569.90	4,569.90
1-1000	FICA - COUNTY SHARE	4,249.95	4,894.64	5,018.04	5,179.22	5,179.22	5,179.22
1-1300	OTHER PERSONAL SERVICES	94.68	120.00	94.68	120.00	120.00	120.00
	Personal Services Totals	***84,898.13***	***100,853.41***	***99,254.38***	***97,790.88***	***97,790.88***	***97,790.88***
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	100.00	98.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	981.33	1,250.00	1,114.31	1,250.00	1,250.00	1,250.00
2-1100	DATA PROCESSING	540.00	600.00	540.00	600.00	600.00	600.00
2-1701	MEALS	0.00	125.00	0.00	125.00	125.00	125.00
2-1702	LODGING	129.95	750.00	277.32	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	705.67	900.00	707.73	900.00	900.00	900.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	382.00	500.00	307.00	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,828.95***	***4,225.00***	***3,044.36***	***4,235.00***	***4,235.00***	***4,235.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	293.50	1,000.00	427.85	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***293.50***	***1,000.00***	***427.85***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**88,020.58**	**106,078.41**	**102,726.59**	**103,025.88**	**103,025.88**	**103,025.88**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	100.00	98.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	1,218.75	1,600.00	1,224.93	1,600.00	1,600.00	1,600.00
2-1100	DATA PROCESSING COSTS	990.00	1,800.00	1,080.00	1,500.00	1,500.00	1,500.00
2-1701	MEALS	46.38	250.00	36.49	250.00	250.00	250.00
2-1704	MILEAGE ALLOWANCE	365.76	700.00	251.52	800.00	800.00	800.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	0.00	50.00	0.00	50.00	50.00	50.00
2-2515	CONTRACTUAL SERVICES	900.00	1,800.00	600.00	2,600.00	2,600.00	2,600.00
	Operating Expenses Totals	***3,610.89***	***6,300.00***	***3,290.94***	***6,910.00***	***6,910.00***	***6,910.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,737.97	1,500.00	1,031.37	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	***1,737.97***	***1,500.00***	***1,031.37***	***1,400.00***	***1,400.00***	***1,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	835.49	800.00	313.50	850.00	850.00	850.00
	Capital Outlay Totals	***835.49***	***800.00***	***313.50***	***850.00***	***850.00***	***850.00***
0100-622 COUNTY COURT TOTAL		**6,184.35**	**8,600.00**	**4,635.81**	**9,160.00**	**9,160.00**	**9,160.00**

Diana L. Wellman

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR TIME SALARIES	27,592.55	37,206.00	35,207.37	38,512.50	38,512.50	38,512.50
1-0800	INSURANCE PREMIUMS - CO FUND HRA	527.09	1,280.04	639.96	1,280.04	1,280.04	1,280.04
1-0803	INSURACNE PREMIUMS	7,911.07	23,200.08	9,506.50	24,677.88	24,677.88	24,677.88
1-0806	ADMINISTRATION FEES	86.25	125.00	123.00	125.00	125.00	125.00
1-0809	HEALTH SAVINGS ACCOUNT	800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIREMENT CONTRIB - CO SHARE	1,862.50	2,511.41	2,376.49	2,599.59	2,599.59	2,599.59
1-1000	FICA - COUNTY SHARE	2,077.28	2,846.26	2,693.35	2,946.21	2,946.21	2,946.21
1-1300	OTHER PERSONAL SERVICES	7.89	95.00	0.00	95.00	95.00	95.00
	Personal Services Totals	***40,864.63***	***68,463.79***	***51,746.67***	***71,436.22***	***71,436.22***	***71,436.22***
	Operating Expenses						
2-0501	LIGHT	23,782.44	30,000.00	20,723.97	30,000.00	30,000.00	30,000.00
2-0502	WATER	3,943.00	4,000.00	4,007.50	4,100.00	4,100.00	4,100.00
2-0503	HEATING FUELS	1,316.08	5,000.00	1,848.21	5,000.00	5,000.00	5,000.00
2-0504	SEWER	3,414.00	3,500.00	3,414.00	3,500.00	3,500.00	3,500.00
2-0505	GARBAGE	366.00	800.00	915.00	1,000.00	1,000.00	1,000.00
2-0506	BOILER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	8,451.84	20,000.00	31,292.37	20,000.00	20,000.00	20,000.00
2-1600	OTHER EQUIPMENT REPAIR	375.00	1,100.00	267.00	1,100.00	1,100.00	1,100.00
2-1704	MILEAGE ALLOWANCE	546.62	600.00	403.65	600.00	600.00	600.00
2-2545	MISCELLANEOUS LABOR	9,638.45	12,000.00	8,421.82	12,000.00	12,000.00	12,000.00
2-4110	PEST CONTROL	983.71	1,100.00	744.51	1,100.00	1,100.00	1,100.00
	Operating Expenses Totals	***52,817.14***	***78,100.00***	***72,038.03***	***78,400.00***	***78,400.00***	***78,400.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	3,454.49	8,000.00	2,263.87	8,000.00	8,000.00	8,000.00
3-0104	BUILDING & GROUNDS SUPPLIES	10,876.09	6,000.00	14,216.93	8,000.00	8,000.00	8,000.00
3-0150	MISCELLANEOUS SUPPLIES	105.17	400.00	56.98	400.00	400.00	400.00
	Supplies and Materials Totals	***14,435.75***	***14,400.00***	***16,537.78***	***16,400.00***	***16,400.00***	***16,400.00***
	Capital Outlay						
5-0200	BUILDING - CONSTRUCTION/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	773.88	30,000.00	19,820.94	30,000.00	30,000.00	30,000.00
5-1201	ARMOR COATING CONTRACTS	0.00	8,900.00	0.00	8,900.00	8,900.00	8,900.00
	Capital Outlay Totals	***773.88***	***38,900.00***	***19,820.94***	***38,900.00***	***38,900.00***	***38,900.00***
0100-641 BUILDING & GROUNDS TOTAL		**108,891.40**	**199,863.79**	**160,143.42**	**205,136.22**	**205,136.22**	**205,136.22**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	645	EXTENSION SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REG. TIME SALARY - EMPLOYEES	46,452.00	49,242.05	49,242.00	50,965.60	50,965.60	50,965.60
1-0405	CLERICAL PART-TIME SALARY	19,536.83	21,424.72	20,478.64	20,220.70	20,220.70	20,220.70
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,264.75	1,280.04	1,280.04	1,280.04	1,280.04	1,280.04
1-0803	INSURANCE PREMIUMS	16,159.95	16,934.76	16,925.24	17,918.88	17,918.88	17,918.88
1-0806	ADMINISTRATION FEES	114.75	123.00	123.00	123.00	123.00	123.00
1-0809	HEALTH SAVINGS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	600.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0900	RETIRE. CONTR-CTY SHARE	4,454.22	4,770.01	4,706.20	4,805.08	4,805.08	4,805.08
1-1000	FICA - COUNTY SHARE	4,984.13	5,543.71	5,260.28	5,583.45	5,583.45	5,583.45
1-1300	OTHER PERSONAL SERVICES	154.68	240.00	214.68	240.00	240.00	240.00
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***95,521.31***	***102,558.29***	***101,230.08***	***104,136.75***	***104,136.75***	***104,136.75***
	Operating Expenses						
2-0100	POSTAL SERVICES	120.00	200.00	0.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	3,010.85	3,500.00	3,080.73	3,500.00	3,500.00	3,500.00
2-1012	PRINTING & PUBLISHING	161.99	300.00	32.00	200.00	200.00	200.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	27.88	0.00	0.00	0.00
2-1701	MEALS	91.38	300.00	63.21	300.00	300.00	300.00
2-1702	LODGING	52.47	750.00	123.78	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	2,708.81	5,000.00	2,977.87	4,000.00	4,000.00	4,000.00
2-1708	BOARD MEMBERS EXPENSES	50.00	50.00	50.00	50.00	50.00	50.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	85.00	350.00	215.00	500.00	500.00	500.00
	Operating Expenses Totals	***6,280.50***	***10,450.00***	***6,570.47***	***9,500.00***	***9,500.00***	***9,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	813.84	2,000.00	744.49	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***813.84***	***2,000.00***	***744.49***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,994.33	3,000.00	2,642.70	3,000.00	3,000.00	3,000.00
5-0501	COPY EQUIPMENT	5,287.23	6,000.00	3,616.25	7,000.00	7,000.00	7,000.00
	Capital Outlay Totals	***8,281.56***	***9,000.00***	***6,258.95***	***10,000.00***	***10,000.00***	***10,000.00***
0100-645 EXTENSION SERVICE TOTAL		**110,897.21**	**124,008.29**	**114,803.99**	**125,136.75**	**125,136.75**	**125,136.75**

Jenna Hilbert

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY - BAKER	66,799.98	74,610.25	74,610.18	79,080.60	79,080.60	79,080.60
1-0200	DEPUTY'S SALARY - JANZEN	54,350.52	57,611.52	57,611.52	59,627.92	59,627.92	59,627.92
1-0201	CHIEF DEPUTY'S SALARY - WILT	54,950.52	62,299.56	58,883.52	64,480.04	64,480.04	64,480.04
1-0202	DEPUTY'S SALARY - A. BAKER	47,575.26	57,611.52	56,339.52	59,327.92	59,327.92	59,327.92
1-0203	DEPUTY'S SALARY - MILLER	53,150.52	57,611.52	56,339.52	59,627.92	59,627.92	59,627.92
1-0204	DEPUTY'S SALARY	11,863.00	50,000.00	18,783.83	40,000.00	40,000.00	40,000.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	3,056.58	5,120.04	3,199.92	5,120.04	5,120.04	5,120.04
1-0803	INSURANCE PREMIUMS	44,014.52	75,980.64	45,910.88	75,980.64	75,980.64	75,980.64
1-0806	ADMINISTRATION FEES	452.25	615.00	507.00	615.00	615.00	615.00
1-0809	HEALTH SAVINGS ACCOUNT	4,600.00	6,000.00	4,800.00	6,000.00	6,000.00	6,000.00
1-0810	HEALTH REIMBURSEMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIB - CO SHARE	21,243.90	31,477.63	25,829.43	31,713.89	31,713.89	31,713.89
1-1000	FICA - COUNTY SHARE	20,890.21	27,520.44	22,872.42	27,727.00	27,727.00	27,727.00
1-1100	UNIFORM ALLOWANCE	3,863.50	4,000.00	2,820.78	4,000.00	4,000.00	4,000.00
1-1300	OTHER PERSONAL SERVICES	94.68	320.00	94.68	320.00	320.00	320.00
	Personal Services Totals	***386,905.44***	***510,778.12***	***428,603.20***	***513,620.97***	***513,620.97***	***513,620.97***
	Operating Expenses						
2-0100	POSTAL SERVICES	94.00	100.00	100.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	9,381.84	13,200.00	9,734.25	13,200.00	13,200.00	13,200.00
2-0201	TELETYPE SERVICES	8,225.50	7,200.00	7,801.30	8,251.20	8,251.20	8,251.20
2-0400	RADIO REPAIR	0.00	2,000.00	295.99	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	189.00	4,000.00	51.00	3,000.00	3,000.00	3,000.00
2-1200	MAINTENANCE & REPAIRS	373.00	1,000.00	248.50	1,000.00	1,000.00	1,000.00
2-1210	OFFICE EQUIPMENT REPAIR	600.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
2-1610	VEHICLE REPAIRS	1,332.80	3,000.00	2,586.74	3,000.00	3,000.00	3,000.00
2-1701	MEALS	1,410.52	2,000.00	495.88	2,000.00	2,000.00	2,000.00
2-1702	LODGING	527.95	3,000.00	521.26	2,900.00	2,900.00	2,900.00
2-1704	MILEAGE ALLOWANCE	99.56	500.00	0.00	500.00	500.00	500.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	3,538.21	4,000.00	3,545.03	4,000.00	4,000.00	4,000.00
2-1811	CAR WASH - SERVICE	179.47	500.00	478.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS EXPENSES	274.47	1,000.00	239.65	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***26,226.32***	***42,500.00***	***26,697.60***	***42,451.20***	***42,451.20***	***42,451.20***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,788.63	1,800.00	1,487.18	1,800.00	1,800.00	1,800.00
3-0112	LAW ENFORCEMENT SUPPLIES	3,671.65	4,000.00	3,244.68	6,000.00	6,000.00	6,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	27,642.29	30,000.00	25,919.75	30,000.00	30,000.00	30,000.00
3-0211	MACHY & EQUIPMENT TIRES-REPAIR	3,482.21	3,000.00	3,389.24	5,000.00	5,000.00	5,000.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	544.26	1,000.00	813.83	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***37,129.04***	***39,800.00***	***34,854.68***	***43,800.00***	***43,800.00***	***43,800.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	37,953.70	39,000.00	35,748.88	42,000.00	42,000.00	42,000.00
5-0303	SAFETY EQUIPMENT	5,083.87	4,000.00	7,792.32	5,000.00	5,000.00	5,000.00
5-0311	RADIO EQUIPMENT	1,344.19	2,000.00	150.00	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	3,935.91	2,400.00	1,838.26	3,400.00	3,400.00	3,400.00
5-0501	COPY EQUIPMENT	2,866.94	2,000.00	2,463.75	3,000.00	3,000.00	3,000.00
5-1100	OTHER EQUIPMENT	402.50	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***51,587.11***	***49,400.00***	***47,993.21***	***56,400.00***	***56,400.00***	***56,400.00***
0100-651 COUNTY SHERIFF TOTAL		**501,847.91**	**642,478.12**	**538,148.69**	**656,272.17**	**656,272.17**	**656,272.17**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	60,750.00	70,436.25	70,436.22	74,656.56	74,656.56	74,656.56
1-0305	CLERICAL SALARY	37,161.78	39,393.64	39,393.60	40,772.40	40,772.40	40,772.40
1-0800	INSURANCE PREMIUMS - CO FUND HRA	1,950.46	2,560.08	2,560.08	2,560.08	2,560.08	2,560.08
1-0803	INSURANCE PREMIUMS	33,555.34	46,400.16	37,680.69	46,501.92	46,501.92	46,501.92
1-0806	ADMINISTRATION FEES	229.50	246.00	246.00	246.00	246.00	246.00
1-0809	HEALTH SAVINGS ACCOUNT	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0900	RETIREMENT CONTRIB - CO SHARE	6,609.02	7,413.52	7,413.54	7,791.45	7,791.45	7,791.45
1-1000	FICA - COUNTY SHARE	7,018.02	8,401.99	7,752.82	8,830.32	8,830.32	8,830.32
1-1300	OTHER PERSONAL SERVICES	142.02	100.00	189.36	200.00	200.00	200.00
	Personal Services Totals	***149,816.14***	***177,351.64***	***168,072.31***	***183,958.73***	***183,958.73***	***183,958.73***
	Operating Expenses						
2-0100	POSTAL SERVICES	140.00	150.00	152.00	165.00	165.00	165.00
2-0200	TELEPHONE SERVICES	1,234.22	1,200.00	1,144.69	1,300.00	1,300.00	1,300.00
2-1701	MEALS	298.82	400.00	351.90	400.00	400.00	400.00
2-1702	LODGING	1,530.94	2,000.00	1,109.70	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	664.75	800.00	731.09	800.00	800.00	800.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	908.00	1,500.00	875.00	1,500.00	1,500.00	1,500.00
2-2209	MISCELLANEOUS COURT COSTS	265.20	300.00	244.43	300.00	300.00	300.00
2-2408	DISCOVERY FEES	2,250.00	2,450.00	2,430.00	2,555.00	2,555.00	2,555.00
2-2418	SHERIFF FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS EXPENSES	13.75	150.00	0.00	150.00	150.00	150.00
	Operating Expenses Totals	***7,305.68***	***10,950.00***	***7,038.81***	***11,170.00***	***11,170.00***	***11,170.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	354.70	500.00	129.80	500.00	500.00	500.00
	Supplies and Materials Totals	***354.70***	***500.00***	***129.80***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-652 COUNTY ATTORNEY TOTAL		**157,476.52**	**188,801.64**	**175,240.92**	**195,628.73**	**195,628.73**	**195,628.73**



					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL/DISPATCHER SALARY-WROUGHTO	44,256.12	53,514.10	46,937.08	55,387.09	55,387.09	55,387.09
1-0315	CORREC-JAILERS-DISPATCHER-J.McClure	45,019.32	49,517.90	44,433.44	51,251.03	51,251.03	51,251.03
1-0400	PART-TIME DISPATCHER SALARY-VOGLER	55,381.63	48,446.24	46,587.87	50,141.86	50,141.86	50,141.86
1-0405	P/T CLERICAL-DISP. SALARY- KARMAZIN	33,532.21	35,392.34	34,760.02	36,631.07	36,631.07	36,631.07
1-0415	P/T CORREC-JAILER-DISP. - STRICKLIN	34,222.40	39,970.48	36,692.64	41,369.45	41,369.45	41,369.45
1-0800	INSURANCE PREMIUMS - CO FUND HRA	4,004.02	5,120.04	3,839.88	5,120.04	5,120.04	5,120.04
1-0803	INSURANCE PREMIUMS	51,909.47	75,980.64	54,790.64	75,980.64	75,980.64	75,980.64
1-0806	ADMINISTRATION FEES	564.25	615.00	615.00	615.00	615.00	615.00
1-0809	HEALTH SAVINGS ACCOUNT	5,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0810	H.R.A.	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRMENT CONTRIB - CO SHARE	14,106.86	15,311.77	14,135.25	15,847.68	15,847.68	15,847.68
1-1000	FICA - COUNTY SHARE	15,700.37	17,491.04	15,427.35	18,098.41	18,098.41	18,098.41
1-1200	JAILER FEES/OTHER	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
1-1300	OTHER PERSONAL SERVICES	268.26	500.00	284.04	500.00	500.00	500.00
1-1301	LONGEVITY BONUS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***306,564.91***	***371,659.55***	***306,303.21***	***380,742.27***	***380,742.27***	***380,742.27***
	Operating Expenses						
2-1701	MEALS	0.00	1,000.00	110.46	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	19.10	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1901	BOARD CONTRACTS PRISONERS	52,204.90	50,000.00	39,256.40	50,000.00	50,000.00	50,000.00
2-1902	LAUNDRY - PRISONERS	0.00	300.00	0.00	300.00	300.00	300.00
2-1903	MEDICAL - PRISONERS	1,739.52	20,000.00	3,738.67	20,000.00	20,000.00	20,000.00
2-2515	CONTRACTUAL SERVICES	115.53	1,000.00	153.50	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***54,079.05***	***75,300.00***	***43,259.03***	***75,300.00***	***75,300.00***	***75,300.00***
	Supplies and Materials						
3-0101	OFFICES SUPPLIES	219.86	200.00	211.80	200.00	200.00	200.00
3-0103	JANITORIAL SUPPLIES	330.30	200.00	217.11	200.00	200.00	200.00
3-0111	FOOD AND BEVERAGE	87.74	200.00	69.36	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	223.72	200.00	976.45	200.00	200.00	200.00
	Supplies and Materials Totals	***861.62***	***800.00***	***1,474.72***	***800.00***	***800.00***	***800.00***
0100-671 COUNTY JAIL TOTAL		**361,505.58**	**447,759.55**	**351,036.96**	**456,842.27**	**456,842.27**	**456,842.27**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	801	RELIEF/ MEDICAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE (UTILITIES/RENT)	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2900	COUNTY BURIALS	0.00	5,000.00	1,000.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***9,000.00***	***1,000.00***	***9,000.00***	***9,000.00***	***9,000.00***
0100-801 RELIEF/MEDICAL TOTAL		**0.00**	**9,000.00**	**1,000.00**	**9,000.00**	**9,000.00**	**9,000.00**

	Code	Description
Fund	0100	COUNTY GENERAL
Function	803	VETERANS SERVICE OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	20,717.53	24,066.00	20,546.87	19,000.00	19,000.00	19,000.00
1-0201	PART TIME SALARY	495.20	1,272.00	2,587.92	5,000.00	5,000.00	5,000.00
1-0900	RETIREMENT	0.00	0.00	109.15	1,620.00	1,620.00	1,620.00
1-1000	FICA - COUNTY SHARE	1,622.78	1,402.86	1,769.81	1,836.00	1,836.00	1,836.00
	Personal Services Totals	***22,835.51***	***26,740.86***	***25,013.75***	***27,456.00***	***27,456.00***	***27,456.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	100.00	98.00	110.00	110.00	110.00
2-0200	TELEPHONE SERVICES	359.38	500.00	347.54	500.00	500.00	500.00
2-1012	PRINTING & PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-1701	MEALS	0.00	300.00	128.49	300.00	300.00	300.00
2-1702	LODGING	366.95	1,200.00	1,263.50	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	1,260.22	1,200.00	557.77	1,200.00	1,200.00	1,200.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	1,009.00	1,000.00	759.00	1,000.00	1,000.00	1,000.00
2-2850	VETERAN'S AID COSTS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***3,085.55***	***4,900.00***	***3,154.30***	***4,910.00***	***4,910.00***	***4,910.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	228.62	400.00	436.67	400.00	400.00	400.00
3-0150	MISCELLANEOUSE SUPPLIES (MARKERS)	1,207.82	2,000.00	1,528.15	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,436.44***	***2,400.00***	***1,964.82***	***2,400.00***	***2,400.00***	***2,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-803 VETERANS SERVICE OFFICE TOTAL		**27,357.50**	**34,240.86**	**30,132.87**	**34,966.00**	**34,966.00**	**34,966.00**

Bob Kolmer

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**882,513.06**	**1,207,849.50**	**1,207,249.50**	**1,452,125.76**	**1,452,125.76**	**1,452,125.76**
	Taxes						
300-00	PROPERTY TAXES	2,764,850.91	3,154,750.62	2,883,621.42	3,256,738.83	3,256,738.83	3,256,738.83
304-00	MOTOR VEHICLE TAXES	235,814.28	200,000.00	245,326.01	200,000.00	200,000.00	200,000.00
318-01	OCCUPATION TAX	645.00	645.00	250.00	645.00	645.00	645.00
	Taxes Totals	***3,001,310.19***	***3,355,395.62***	***3,129,197.43***	***3,457,383.83***	***3,457,383.83***	***3,457,383.83***
	Intergovernmental Federal						
330-97	RECYCLING GRANT	32,835.18	0.00	16,275.50	0.00	0.00	0.00
331-01	TITLE IV-D CHILD SUPPORT-DIST COURT	13,016.46	10,000.00	30,868.21	10,000.00	10,000.00	10,000.00
	Intergovernmental Federal Totals	***45,851.64***	***10,000.00***	***47,143.71***	***10,000.00***	***10,000.00***	***10,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	22,429.41	0.00	25,581.83	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	279,229.06	0.00	307,218.48	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	13,784.30	11,000.00	14,466.14	11,000.00	11,000.00	11,000.00
345-03	AIRLINE TAX	2,763.79	2,000.00	2,677.24	2,000.00	2,000.00	2,000.00
346-01	MV PRORATE	7,930.99	5,000.00	7,757.78	5,000.00	5,000.00	5,000.00
346-02	CARLINE TAX ALLOCATION	2,276.59	2,000.00	2,758.73	2,000.00	2,000.00	2,000.00
346-05	Nameplate Capacity Tax	0.00	0.00	575.69	0.00	0.00	0.00
	Intergovernmental State Totals	***328,414.14***	***20,000.00***	***361,035.89***	***20,000.00***	***20,000.00***	***20,000.00***
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	298.24	0.00	344.28	0.00	0.00	0.00
353-02	IN LIEU TAX - 5% GROSS	5,879.35	5,000.00	4,403.48	5,000.00	5,000.00	5,000.00
	Other Intergovernmental Totals	***6,177.59***	***5,000.00***	***4,747.76***	***5,000.00***	***5,000.00***	***5,000.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	1,314.50	1,000.00	1,434.00	1,000.00	1,000.00	1,000.00
360-02	MV REGISTRATION FEES	27,666.94	22,000.00	26,474.12	22,000.00	22,000.00	22,000.00
360-04	TAX SALE REDEMPTION FEES	418.00	300.00	440.00	300.00	300.00	300.00
360-05	DISTRESS WARRANT FEES	12.00	0.00	20.00	0.00	0.00	0.00
360-06	TAX SALE FEES	260.00	120.00	40.00	120.00	120.00	120.00
360-07	ADVERTISING FEES	1,376.66	600.00	1,125.45	600.00	600.00	600.00
360-08	REGISTRATION FEE	275.00	0.00	25.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMISSION	1,507.07	1,200.00	1,733.68	1,200.00	1,200.00	1,200.00
361-02	PROPERTY TAX CREDIT COMMISSION	13,362.28	0.00	14,432.42	0.00	0.00	0.00
361-03	SALES TAX COMMISSION	5,129.46	3,000.00	5,485.47	3,000.00	3,000.00	3,000.00
361-08	MV FEE COMMISSION - STATE	7,836.72	5,000.00	8,142.65	5,000.00	5,000.00	5,000.00
361-09	NAMEPLATE CAPACITY COMMISSIONS	0.00	0.00	29.84	0.00	0.00	0.00
363-01	PROPERTY TAX COMMISSION	110,835.17	100,000.00	114,818.85	100,000.00	100,000.00	100,000.00
363-02	SPECIAL ASSESSMENT TAX COMMISSIONS	999.71	0.00	-4,372.34	0.00	0.00	0.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
363-08	OCCUPATION TAX COMMISSION	1,193.83	0.00	1,225.33	0.00	0.00	0.00
	County Treasurer Totals	***172,187.34***	***133,220.00***	***171,054.47***	***133,220.00***	***133,220.00***	***133,220.00***
	County Clerk						
371-01	CO CLERK RECORDING FEES	15,789.50	12,000.00	17,581.00	12,000.00	12,000.00	12,000.00
371-02	COUNTY CLERK DOC STAMP TAX FEE	16,988.29	8,000.00	20,043.50	8,000.00	8,000.00	8,000.00
371-05	MARRIAGE LICENSE FEES	824.00	400.00	772.00	400.00	400.00	400.00
	County Clerk Totals	***33,601.79***	***20,400.00***	***38,396.50***	***20,400.00***	***20,400.00***	***20,400.00***
	Clerk of the District Court						
380-01	C.D.C. FILING FEES (MONTHLY)	1,437.00	0.00	1,107.00	0.00	0.00	0.00
380-03	COURT COSTS REFUNDS-DISTRICT COURT	186.00	0.00	151.00	0.00	0.00	0.00
380-05	MISCALLANEOUS FEES - DISTRTICT COUR	556.00	0.00	476.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS - 10%	35.00	0.00	850.00	0.00	0.00	0.00
383-00	PASSPORT FEES	1,750.00	1,000.00	2,905.00	1,000.00	1,000.00	1,000.00
	Clerk of the District Court Totals	***3,964.00***	***1,000.00***	***5,489.00***	***1,000.00***	***1,000.00***	***1,000.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	2,542.18	300.00	1,636.71	300.00	300.00	300.00
	County Court Totals	***2,542.18***	***300.00***	***1,636.71***	***300.00***	***300.00***	***300.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERED	0.00	0.00	253.51	0.00	0.00	0.00
	Election Commissioner Totals	***0.00***	***0.00***	***253.51***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	COUNTY SHERIFF-FEES	5,757.02	3,000.00	5,920.30	3,000.00	3,000.00	3,000.00
395-02	CO SHERIFF-MILEAGE	3,874.41	4,000.00	4,146.35	4,000.00	4,000.00	4,000.00
395-03	LAW ENFORCEMENT SERVICES	20,875.31	24,000.00	25,625.00	24,000.00	24,000.00	24,000.00
395-10	VEHICLE INSPECTION SHERIFF	3,100.00	2,700.00	3,140.00	2,700.00	2,700.00	2,700.00
395-13	HAND GUN APPLICATION FEE	550.00	400.00	625.00	400.00	400.00	400.00
	County Sheriff Totals	***34,156.74***	***34,100.00***	***39,456.65***	***34,100.00***	***34,100.00***	***34,100.00***
	County Attorney						
396-01	COUNTY ATTORNEY FEES	110.00	100.00	70.00	50.00	50.00	50.00
396-06	RECOVERED COST - TAX FORECLOSURES	150.00	0.00	75.00	0.00	0.00	0.00
	County Attorney Totals	***260.00***	***100.00***	***145.00***	***50.00***	***50.00***	***50.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	98.25	0.00	77.75	0.00	0.00	0.00
450-03	POSTAGE REIMBURSEMENTS	27.90	0.00	30.45	0.00	0.00	0.00
450-06	ELECTRONIC PHOTO COPY	5.00	0.00	2.00	0.00	0.00	0.00
470-01	OVERLOAD FINES-COUNTY SHARE	1,337.50	50.00	-731.25	0.00	0.00	0.00
470-06	DISTRICT COURT FINES-REGULAR	1,000.00	0.00	-1,000.00	0.00	0.00	0.00
500-01	LEASE & RENTAL PROPERTY	862.50	862.50	862.50	862.50	862.50	862.50

NUCKOLLS COUNTY COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
510-01	INTEREST ON INVESTMENTS	18,980.26	5,000.00	125,494.31	5,000.00	5,000.00	5,000.00
510-03	INTEREST ON INVESTMENTS - C D C	51.10	0.00	85.72	0.00	0.00	0.00
532-01	REFUND PRIOR YEAR APPOPRIATION	0.00	0.00	261.61	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	188.26	0.00	345.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,041.14	5,000.00	1,092.92	2,000.00	2,000.00	2,000.00
533-01	ONE TIME REVENUE	4,641.95	0.00	10,328.16	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	58.76	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***28,292.62***	***10,912.50***	***136,849.17***	***7,862.50***	***7,862.50***	***7,862.50***
	Transfers						
590-02	INTERFUND TRANSFER	329,266.16	626,129.12	626,129.12	405,000.00	405,000.00	405,000.00
590-03	INTERFUND TRANSFER - 911 WIRELESS	29,452.81	29,452.81	24,922.07	24,933.15	24,933.15	24,933.15
	Transfers Totals	***358,718.97***	***655,581.93***	***651,051.19***	***429,933.15***	***429,933.15***	***429,933.15***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,133,139.35**	**2,299,108.93**	**2,910,085.07**	**2,314,636.41**	**2,314,636.41**	**2,314,636.41**
	TOTAL PROPERTY TAXES	**2,764,850.91**	**3,154,750.62**	**2,883,621.42**	**3,256,738.83**	**3,256,738.83**	**3,256,738.83**
	TOTAL REVENUE AVAILABLE	**4,897,990.26**	**5,453,859.55**	**5,793,706.49**	**5,571,375.24**	**5,571,375.24**	**5,571,375.24**
	Less: EXPENDITURES	**3,690,740.76**	**5,043,859.55**	**4,341,580.73**			
	BALANCE FORWARD/CASH RESERVE	**1,207,249.50**	**410,000.00**	**1,452,125.76**			

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS - GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION	12,089.00	13,342.00	13,342.00	17,669.00	17,669.00	17,669.00
1-0900	RETIREMENT CONTR/COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	948.00	1,200.00	916.00	1,200.00	1,200.00	1,200.00
1-1000	FICA - COUNTY SHARE	459.00	500.00	459.00	500.00	500.00	500.00
1-1300	OTHER PERSONAL SERVICES	0.00	400.00	0.00	400.00	400.00	400.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***13,496.00***	***20,442.00***	***14,717.00***	***24,769.00***	***24,769.00***	***24,769.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	15,664.00	20,000.00	15,707.79	20,000.00	20,000.00	20,000.00
2-0200	TELEPHONE SERVICE (FAX COSTS)	1,531.06	6,000.00	1,727.24	6,000.00	6,000.00	6,000.00
2-0205	INTERNET SERVICE	3,444.70	4,000.00	3,264.40	4,000.00	4,000.00	4,000.00
2-0600	INSURANCE PREMIUMS-NIRMA	28,363.00	35,316.00	35,316.00	31,555.00	31,555.00	31,555.00
2-0607	INMATE MEDICAL INSURANCE-PRISONERS	3,068.40	4,500.00	3,168.24	4,500.00	4,500.00	4,500.00
2-0710	REAL ESTATE TAX	283.60	400.00	266.84	400.00	400.00	400.00
2-0810	MENTAL HEALTH BOARD COSTS	630.00	4,000.00	1,293.75	4,000.00	4,000.00	4,000.00
2-1012	PRINTING & PUBLISHING	7,123.19	12,000.00	8,230.83	12,000.00	12,000.00	12,000.00
2-1016	MICROFILMING COSTS	1,933.92	5,000.00	2,122.03	5,000.00	5,000.00	5,000.00
2-1100	DATA PROCESSING COSTS-MIPS	31,016.57	45,000.00	31,984.60	45,000.00	45,000.00	45,000.00
2-1103	WEBSITE COSTS	756.00	2,500.00	780.00	3,000.00	3,000.00	3,000.00
2-1150	JOINT PUBLIC HEARING EXPENDITURES	1,041.14	4,500.00	1,092.92	4,500.00	4,500.00	4,500.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	73.35	250.00	86.45	250.00	250.00	250.00
2-1704	MILEAGE	319.36	700.00	380.16	700.00	700.00	700.00
2-1751	DUES,SUBSCPT,REGS,TRAINING,FEES	7,855.66	7,500.00	4,700.45	7,500.00	7,500.00	7,500.00
2-2002	BOOK BINDING	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2101	ADULT PROBATION OFFICER	2,002.00	2,257.46	2,257.46	2,683.20	2,683.20	2,683.20
2-2201	DISTRICT COURT COSTS	975.77	10,000.00	649.00	10,000.00	10,000.00	10,000.00
2-2202	COUNTY COURT COSTS	2,585.93	3,000.00	11,643.53	3,000.00	3,000.00	3,000.00
2-2207	COURT REPORTER COSTS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2209	MISC COURT COSTS-BAILIFF & PSC EVAL	9,606.65	12,000.00	8,838.90	12,000.00	12,000.00	12,000.00
2-2300	JUROR FEES	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-2310	WITNESS FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2311	DISTRICT COURT WITNESS FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2400	ATTORNEY FEES - JUVENIAL	36,499.72	60,000.00	39,101.84	60,000.00	60,000.00	60,000.00
2-2401	COURT APPOINTED COUNSEL	312.00	15,000.00	930.35	11,800.00	11,800.00	11,800.00
2-2405	PUBLIC DEFENDER	53,890.51	55,000.00	55,722.50	60,000.00	60,000.00	60,000.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS - GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2406	SPECIAL ATTORNEY - BARGEN	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF'S FEES	2,163.25	2,300.00	994.34	2,300.00	2,300.00	2,300.00
2-2423	TAX FORECLOSURE COSTS	1,524.21	2,000.00	625.00	2,000.00	2,000.00	2,000.00
2-2500	CONTRACTUAL SERVICES - BOCKSTADTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	1,275.27	5,500.00	2,555.00	5,500.00	5,500.00	5,500.00
2-2510	APPRAISER'S FEES	928.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2515	CONTRACTUAL SERVICES - GIS	13,243.00	15,000.00	13,243.00	15,000.00	15,000.00	15,000.00
2-2520	LEGAL FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2530	SURVEYOR/CONTRACTED SERVICE	675.00	10,000.00	3,600.00	10,000.00	10,000.00	10,000.00
2-2540	AUDIT COSTS	0.00	20,000.00	12,957.50	20,000.00	20,000.00	20,000.00
2-2543	BUDGET PREPARATION COSTS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2-2800	INSTITUTIONAL COSTS	0.00	5,000.00	519.75	5,000.00	5,000.00	5,000.00
2-2850	VETERAN'S AID COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3020	CORNER/AUTOPSY COSTS	0.00	4,500.00	9,169.75	4,500.00	4,500.00	4,500.00
2-3030	DRUG & ALCHOL TEST	0.00	700.00	0.00	700.00	700.00	700.00
2-3500	ABANDONED CEMETERY COSTS	2,530.00	5,000.00	5,090.00	6,000.00	6,000.00	6,000.00
2-4300	ECONOMIC DEVELOPMENT-TIRE GRANT	32,867.18	20,000.00	16,275.52	18,750.00	18,750.00	18,750.00
2-4444	YOUTH SERVICE	489.65	1,000.00	148.67	1,000.00	1,000.00	1,000.00
2-4450	WASTE DISPOSAL-TIRE RECYCLING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-7001	SETTLEMENTS OUT OF COURT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-8000	REFUNDS-PROPERTY TAX CREDIT OVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	MISCELLANEOUS	154.16	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS TRANSFERS	0.00	50,500.00	368.02	50,500.00	50,500.00	50,500.00
	Operating Expenses Totals	***270,826.25***	***550,923.46***	***300,811.83***	***549,638.20***	***549,638.20***	***549,638.20***
	Supplies and Materials						
3-0100	SUPPLIES	102.16	600.00	389.82	600.00	600.00	600.00
3-0112	LAW ENFORCEMENT - STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
3-0116	DATA PROCESSING	43,704.55	30,000.00	22,245.64	30,000.00	30,000.00	30,000.00
3-0150	MISCELLANEOUS SUPPLIES	2,365.81	3,000.00	1,080.87	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY & EQUIPMENT FUELS	256.21	4,500.00	131.95	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***46,428.73***	***38,100.00***	***23,848.28***	***38,100.00***	***38,100.00***	***38,100.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,552.85	10,000.00	513.51	10,000.00	10,000.00	10,000.00
5-0501	COPY EQUIPMENT	5,364.70	5,000.00	4,750.21	6,000.00	6,000.00	6,000.00
5-0502	DATA PROCESSING EQUIPMENT	8,699.95	20,000.00	31,004.98	20,000.00	20,000.00	20,000.00
5-0556	E-911 SET ASIDE FOR FURTURE EXPENSE	21,253.55	30,000.00	88,564.24	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***39,871.05***	***65,000.00***	***124,832.94***	***66,000.00***	***66,000.00***	***66,000.00***

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS - GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER	1,117,444.17	1,682,942.96	1,547,963.23	1,680,464.55	1,680,464.55	1,680,464.55
	Transfers Out Totals	***1,117,444.17***	***1,682,942.96***	***1,547,963.23***	***1,680,464.55***	***1,680,464.55***	***1,680,464.55***
0100-970 MISCELLANEOUS - GENERAL TOTAL		**1,488,066.20**	**2,357,408.42**	**2,012,173.28**	**2,358,971.75**	**2,358,971.75**	**2,358,971.75**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	3,690,740.76		4,341,580.73			
	TOTAL BUDGET OF EXPENDITURES		5,043,859.55		5,161,375.24	5,161,375.24	5,161,375.24
	NECESSARY CASH RESERVE		410,000.00		410,000.00	410,000.00	410,000.00
	TOTAL REQUIREMENTS		5,453,859.55		5,571,375.24	5,571,375.24	5,571,375.24

NUCKOLLS COUNTY COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	COUNTY ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,221,677.91**	**1,534,196.21**	**1,534,196.21**	**1,917,195.35**	**1,917,195.35**	**1,917,195.35**
	Intergovernmental Federal						
334-02	NATURAL DISASTER	278,035.52	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***278,035.52***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	M.V. FEE-RECEIVED FROM STATE	66,815.89	67,000.00	100,631.33	67,000.00	67,000.00	67,000.00
347-01	HIGHWAY ALLOCATION	1,329,479.82	1,437,636.00	1,400,828.38	1,437,636.00	1,437,636.00	1,437,636.00
347-02	INCENTIVE PAYMENTS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
347-10	ROAD/BRIDGE PROJECT COSTS	73,014.51	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,475,310.22***	***1,510,636.00***	***1,507,459.71***	***1,510,636.00***	***1,510,636.00***	***1,510,636.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	1,786.26	0.00	1,099.21	0.00	0.00	0.00
	County Treasurer Totals	***1,786.26***	***0.00***	***1,099.21***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-70	USED OIL COLLECTION	1,362.50	0.00	0.00	0.00	0.00	0.00
430-01	PERMITS-CULVERTS	1,010.00	0.00	640.00	0.00	0.00	0.00
530-01	SALE OF SURPLUS-EQUIPMENT	1,815.00	0.00	25,494.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS-MISCELLANEOUS	10,923.20	3,000.00	6,810.45	3,000.00	3,000.00	3,000.00
531-05	WORKMAN COMP INSURANCE REFUND	3,858.69	0.00	0.00	0.00	0.00	0.00
532-01	REFUND-PRIOR YEARS EXPENDITURE	0.00	5,000.00	370.56	5,000.00	5,000.00	5,000.00
532-03	REFUNDS-MISCELLANEOUS	0.00	0.00	1,048.44	0.00	0.00	0.00
533-01	ONE TIME REVENUE	2,851.28	0.00	4,782.19	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	778.07	0.00	458.22	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***22,598.74***	***8,000.00***	***39,603.86***	***8,000.00***	***8,000.00***	***8,000.00***
	Transfers						
590-01	COUNTY GENERAL INTERFUND TRANSFER	1,077,299.06	1,637,195.93	1,502,216.20	1,633,721.67	1,633,721.67	1,633,721.67
590-02	INTERFUND TRANSFER	19,512.32	18,888.89	18,888.89	18,888.89	18,888.89	18,888.89
	Transfers Totals	***1,096,811.38***	***1,656,084.82***	***1,521,105.09***	***1,652,610.56***	***1,652,610.56***	***1,652,610.56***
	TOTAL REVENUE AVAILABLE	**5,096,220.03**	**4,708,917.03**	**4,603,464.08**	**5,088,441.91**	**5,088,441.91**	**5,088,441.91**
	Less: EXPENDITURES	**3,562,023.82**	**4,308,917.03**	**2,686,268.73**			
	BALANCE FORWARD/CASH RESERVE	**1,534,196.21**	**400,000.00**	**1,917,195.35**			



					Code	Description
				Fund	0300	COUNTY ROAD
				Function	705	COUNTY ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	67,352.40	0.00	69,709.73	69,709.73	69,709.73
1-0303	MAINTENANCE SALARY	666,909.76	706,850.65	703,466.96	729,083.06	729,083.06	729,083.06
1-0305	CLERICAL SALARY	45,482.40	49,242.05	48,257.16	50,965.47	50,965.47	50,965.47
1-0341	SHIFT SUPERVISOR REG. SALARY	53,040.36	56,222.79	56,648.54	58,190.56	58,190.56	58,190.56
1-0800	INSURANCE PREMIUMS - CO FUND HRA	18,232.88	20,480.40	16,640.24	21,120.48	21,120.48	21,120.48
1-0801	WORKMAN'S COMPENSATION	19,088.00	21,067.00	21,067.00	27,899.00	27,899.00	27,899.00
1-0803	INSURANCE PREMIUMS	258,776.33	323,306.16	254,879.41	346,337.28	346,337.28	346,337.28
1-0806	ADMINISTRATION FEES	1,861.25	2,214.00	1,907.50	2,214.00	2,214.00	2,214.00
1-0809	HEALTH SAVINGS ACCOUNT	17,500.00	21,600.00	15,200.00	21,600.00	21,600.00	21,600.00
1-0810	H.R.A.	700.00	700.00	3,400.00	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT CONTR - CO SHARE	51,666.75	59,377.59	54,565.27	61,286.55	61,286.55	61,286.55
1-0903	EMPLOYEE PRIOR SERVICE BENEFIT	48.00	300.00	12.00	300.00	300.00	300.00
1-1000	FICA - COUNTY SHARE	55,708.33	67,569.99	58,753.00	69,595.78	69,595.78	69,595.78
1-1300	OTHER PERSONAL SERVICES	1,143.04	1,200.00	1,347.81	1,500.00	1,500.00	1,500.00
1-1301	LONGEVITY BONUS	3,900.00	3,600.00	3,300.00	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***1,194,057.10***	***1,401,083.03***	***1,239,444.89***	***1,464,601.91***	***1,464,601.91***	***1,464,601.91***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	2,085.65	900.00	966.71	1,000.00	1,000.00	1,000.00
2-0205	INTERNET SERVICE	654.21	2,100.00	2,172.09	2,400.00	2,400.00	2,400.00
2-0400	RADIO REPAIR	25.00	500.00	258.17	500.00	500.00	500.00
2-0501	LIGHT	6,581.81	10,000.00	6,601.98	10,000.00	10,000.00	10,000.00
2-0502	WATER	3,163.57	3,500.00	2,516.80	3,500.00	3,500.00	3,500.00
2-0503	HEATING FUELS	11,169.39	10,000.00	5,053.18	10,000.00	10,000.00	10,000.00
2-0504	SEWER	1,715.76	2,000.00	1,789.95	2,000.00	2,000.00	2,000.00
2-0600	COLONIAL LIFE CORRECTION	0.00	0.00	22.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	6,849.00	6,113.00	6,113.00	6,562.00	6,562.00	6,562.00
2-0602	PHYSICAL DAMAGE INSURANCE	20,017.00	24,473.00	24,473.00	21,218.00	21,218.00	21,218.00
2-0616	OFFICIAL & EMPLOYEE BONDS	559.00	548.00	548.00	410.00	410.00	410.00
2-0710	REAL ESTATE TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	312.38	1,000.00	434.75	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	7,027.98	10,000.00	8,890.28	10,000.00	10,000.00	10,000.00
2-1150	FREIGHT/SHIPPING	1,886.21	4,000.00	2,657.81	4,000.00	4,000.00	4,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	1,597.81	5,000.00	7,348.61	30,000.00	30,000.00	30,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	35,277.41	100,000.00	74,831.06	100,000.00	100,000.00	100,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	7,676.89	25,000.00	35,948.88	50,000.00	50,000.00	50,000.00

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1600	OTHER EQUIPMENT REPAIR	1,593.76	4,000.00	2,544.01	4,000.00	4,000.00	4,000.00
2-1701	MEALS	14.18	300.00	64.81	300.00	300.00	300.00
2-1702	LODGING	1,652.45	1,700.00	1,365.70	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE ALLOWANCE	380.23	1,000.00	901.78	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCPT,REG,TRAINING, FEES	1,104.00	1,500.00	778.00	1,500.00	1,500.00	1,500.00
2-2510	APPRAISERS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR CONTRACTED SERVICES	750.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-3030	DRUG & ALCOHOL TEST	506.00	2,000.00	938.50	2,000.00	2,000.00	2,000.00
2-5871	EMPLOYEE BENEFITS/RECOGNITION	54.95	250.00	0.00	250.00	250.00	250.00
2-9900	MISCELLANEOUS EXPENSES	973.47	1,500.00	714.56	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***113,628.11***	***219,984.00***	***187,933.63***	***267,440.00***	***267,440.00***	***267,440.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,088.34	1,200.00	640.31	1,200.00	1,200.00	1,200.00
3-0102	CHEMICAL SUPPLIES	4,030.52	5,000.00	2,129.63	5,000.00	5,000.00	5,000.00
3-0103	JANITORIAL SUPPLIES	1,703.44	2,700.00	1,913.63	2,700.00	2,700.00	2,700.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	1,713.01	5,500.00	1,985.41	5,500.00	5,500.00	5,500.00
3-0106	SHOP SUPPLIES	5,915.46	14,000.00	7,022.39	14,000.00	14,000.00	14,000.00
3-0107	BUILDING SUPPLIES/PLUMBING	68.25	5,000.00	1,490.60	1,000.00	1,000.00	1,000.00
3-0108	ELECTRICAL SUPPLIES	82.57	25,000.00	61.50	25,000.00	25,000.00	25,000.00
3-0109	SHOP TOOLS	0.00	5,000.00	749.00	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS, ETC.	560.92	3,500.00	1,732.10	3,500.00	3,500.00	3,500.00
3-0201	ASPHALT	6,025.00	5,000.00	0.00	8,000.00	8,000.00	8,000.00
3-0202	GRAVEL & ROCK	314,991.79	475,000.00	287,992.21	475,000.00	475,000.00	475,000.00
3-0203	GRADER BLADES	22,136.72	25,000.00	21,666.48	25,000.00	25,000.00	25,000.00
3-0204	FENCES, ECT.	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC.	0.00	20,000.00	15,560.46	5,000.00	5,000.00	5,000.00
3-0206	CULVERTS	52,240.15	90,000.00	67,536.67	90,000.00	90,000.00	90,000.00
3-0207	STEEL PRODUCTS	1,950.07	50,000.00	1,014.24	50,000.00	50,000.00	50,000.00
3-0208	LUMBER	14.28	12,000.00	1,912.25	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	273,825.93	415,000.00	250,650.29	415,000.00	415,000.00	415,000.00
3-0210	MACHINERY & EQUIP GREASE - OIL	16,338.71	22,000.00	16,981.26	22,000.00	22,000.00	22,000.00
3-0211	MACH & EQUIP TIRES - REPAIRS	12,625.81	25,000.00	21,014.52	30,000.00	30,000.00	30,000.00
3-0213	EROSION CONTROL MATERIALS	1,854.17	6,000.00	2,351.50	6,000.00	6,000.00	6,000.00
3-0301	SIGNS & POSTS	6,694.40	10,000.00	4,974.03	10,000.00	10,000.00	10,000.00
3-0304	GUIDE POSTS,GUARD RAILS & DELINEATO	522.80	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0306	PAVEMENT MARKERS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0308	FLARES, FLAGS, BARRICADES	848.14	5,000.00	147.55	5,000.00	5,000.00	5,000.00

					Code	Description
				Fund	0300	COUNTY ROAD
				Function	705	COUNTY ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0401	WELDING SUPPLIES	3,157.21	4,000.00	3,357.11	5,000.00	5,000.00	5,000.00
3-0402	BOLTS, NUTS, NAIL, WIRE-HARDWARE	2,659.53	4,000.00	2,995.06	4,000.00	4,000.00	4,000.00
3-0403	ANTIFREESE, FREON, BATT ACID ECT	1,237.02	3,000.00	1,204.98	3,000.00	3,000.00	3,000.00
3-0404	BRAKE & START FLUID, PENETRAT	460.25	1,000.00	255.62	1,000.00	1,000.00	1,000.00
3-0405	MISC SUPPLIES - PAINT ECT	684.15	3,000.00	191.51	3,000.00	3,000.00	3,000.00
3-0406	BATTERIES FOR MACHINES	1,259.74	4,000.00	2,284.54	4,000.00	4,000.00	4,000.00
3-0407	CABLE & CLAMPS	575.73	1,000.00	-14.99	1,000.00	1,000.00	1,000.00
3-0408	TIRE CHAINS & CHAIN SUPPLIES	71.98	8,000.00	10,300.46	10,000.00	10,000.00	10,000.00
3-0409	TARPS & TARP STRAPS	0.00	4,000.00	384.00	4,000.00	4,000.00	4,000.00
3-0410	FENCE MATERIALS	101.25	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***735,437.34***	***1,270,900.00***	***730,484.32***	***1,260,900.00***	***1,260,900.00***	***1,260,900.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	0.00	8,000.00	1,954.62	8,000.00	8,000.00	8,000.00
	Equipment Rental Totals	***0.00***	***8,000.00***	***1,954.62***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0102	EASEMENT AND OTHERS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0103	PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	21,900.00	50,000.00	9,450.00	50,000.00	50,000.00	50,000.00
5-0307	MOTOR GRADERS	560,184.00	360,000.00	305,110.00	750,000.00	750,000.00	750,000.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
5-0309	MOWERS	0.00	25,000.00	26,758.50	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	33,125.20	1,500.00	875.62	1,500.00	1,500.00	1,500.00
5-0314	OTHER ROAD EQUIPMENT	0.00	130,000.00	6,300.00	150,000.00	150,000.00	150,000.00
5-0316	INDUSTRIAL TRACTOR/BACKHOE TRACTOR	119,900.00	0.00	0.00	0.00	0.00	0.00
5-0333	CHAINSAWS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0335	SKID STEER	3,500.00	5,000.00	4,450.00	5,000.00	5,000.00	5,000.00
5-0400	ENGINEERING & TECH. EQUIPMENT	414.95	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	COPY EQUIPMENT	1,435.54	3,000.00	1,461.73	3,000.00	3,000.00	3,000.00
5-1100	OTHER EQUIPMENT	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
5-1201	ARMOR COATING	21,159.09	75,000.00	3,578.83	14,000.00	14,000.00	14,000.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES & BOX CULV.	600,437.25	550,000.00	69,729.04	500,000.00	500,000.00	500,000.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1219	UTILITY RELOCATION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-1250	CONTRACTS - MAINTENANCE	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
5-1307	ADVERTISEMENT FOR BIDS	202.38	500.00	27.49	500.00	500.00	500.00

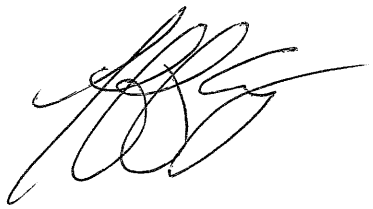
		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	COUNTY ROAD/BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1310	SAFETY SURVEY FEES	0.00	200.00	0.00	200.00	200.00	200.00
5-1502	ENGINEERING	115,412.86	121,000.00	64,712.56	124,000.00	124,000.00	124,000.00
5-1506	CONSULTANT	41,230.00	34,750.00	33,997.50	36,300.00	36,300.00	36,300.00
	Capital Outlay Totals	***1,518,901.27***	***1,408,950.00***	***526,451.27***	***1,687,500.00***	***1,687,500.00***	***1,687,500.00***
0300-705 COUNTY ROAD/BRIDGE TOTAL		**3,562,023.82**	**4,308,917.03**	**2,686,268.73**	**4,688,441.91**	**4,688,441.91**	**4,688,441.91**
300 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	3,562,023.82		2,686,268.73			
	TOTAL BUDGET OF EXPENDITURES		4,308,917.03		4,688,441.91	4,688,441.91	4,688,441.91
	NECESSARY CASH RESERVE		400,000.00		400,000.00	400,000.00	400,000.00
	TOTAL REQUIREMENTS		4,708,917.03		5,088,441.91	5,088,441.91	5,088,441.91



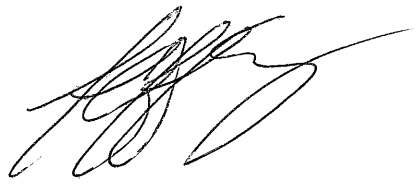
NUCKOLLS COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**833,467.84**	**1,145,893.89**	**1,145,893.89**	**1,460,445.83**	**1,460,445.83**	**1,460,445.83**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM-STP	127,891.87	125,487.76	125,487.76	117,300.53	117,300.53	117,300.53
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM-HBP	184,534.18	189,064.18	189,064.18	144,431.23	144,431.23	144,431.23
	Intergovernmental State Totals	***312,426.05***	***314,551.94***	***314,551.94***	***261,731.76***	***261,731.76***	***261,731.76***
	TOTAL REVENUE AVAILABLE	**1,145,893.89**	**1,460,445.83**	**1,460,445.83**	**1,722,177.59**	**1,722,177.59**	**1,722,177.59**
	Less: EXPENDITURES	**0.00**	**1,460,445.83**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,145,893.89**	**0.00**	**1,460,445.83**			



	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	461,400.53	0.00	578,701.06	578,701.06	578,701.06
5-1207	STRUCTURES, PIPES & BOX CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	999,045.30	0.00	1,143,476.53	1,143,476.53	1,143,476.53
5-1219	UTILITY RELOCATION	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	CONTRACTS - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,460,445.83***	***0.00***	***1,722,177.59***	***1,722,177.59***	***1,722,177.59***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**0.00**	**1,460,445.83**	**0.00**	**1,722,177.59**	**1,722,177.59**	**1,722,177.59**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,460,445.83		1,722,177.59	1,722,177.59	1,722,177.59
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,460,445.83		1,722,177.59	1,722,177.59	1,722,177.59



		Code	Description
	Fund	0901	EQUIPMENT RESERVE SHERIFF
	Function	651	EQUIPMENT RESERVE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT EQUIPMENT	0.00	3,055.00	0.00	2,515.00	2,515.00	2,515.00
	Supplies and Materials Totals	***0.00***	***3,055.00***	***0.00***	***2,515.00***	***2,515.00***	***2,515.00***
0901-651 EQUIPMENT RESERVE TOTAL		**0.00**	**3,055.00**	**0.00**	**2,515.00**	**2,515.00**	**2,515.00**
901 EQUIPMENT RESERVE SHERIFF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,055.00		2,515.00	2,515.00	2,515.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,055.00		2,515.00	2,515.00	2,515.00

NUCKOLLS COUNTY EQUIPMENT RESERVE SHERIFF REVENUE

					Code	Description
				Fund	0901	EQUIPMENT RESERVE SHERIFF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,375.00**	**2,215.00**	**2,215.00**	**2,365.00**	**2,365.00**	**2,365.00**
	Other Fees and Miscellaneous						
474-07	DRUG TESTING FEE	840.00	840.00	150.00	150.00	150.00	150.00
	Other Fees and Miscellaneous Totals	***840.00***	***840.00***	***150.00***	***150.00***	***150.00***	***150.00***
	TOTAL REVENUE AVAILABLE	**2,215.00**	**3,055.00**	**2,365.00**	**2,515.00**	**2,515.00**	**2,515.00**
	Less: EXPENDITURES	**0.00**	**3,055.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,215.00**	**0.00**	**2,365.00**			



NUCKOLLS COUNTY CIVIL DEFENSE REVENUE

					Code	Description
				Fund	0910	CIVIL DEFENSE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**46,725.15**	**48,970.72**	**48,970.72**	**57,033.20**	**57,033.20**	**57,033.20**
	Intergovernmental Federal						
339-03	CIVIL DEFENSE-FEDERAL	27,513.90	0.00	24,544.19	0.00	0.00	0.00
339-25	AMERICAN RESCUE PLAN ACT	605.23	0.00	151.20	0.00	0.00	0.00
	Intergovernmental Federal Totals	***28,119.13***	***0.00***	***24,695.39***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-03	REFUNDS-MISCELLANEOUS	0.00	0.00	19.34	0.00	0.00	0.00
533-01	ONE TIME REVENUE	119.14	0.00	135.35	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***119.14***	***0.00***	***154.69***	***0.00***	***0.00***	***0.00***
	Transfers						
590-01	INTERFUND TRANSFER-LIABILITY CLAIM	916.64	833.33	833.33	833.33	833.33	833.33
590-02	INTERFUND TRANSFER	39,860.21	45,747.03	45,747.03	46,742.88	46,742.88	46,742.88
	Transfers Totals	***40,776.85***	***46,580.36***	***46,580.36***	***47,576.21***	***47,576.21***	***47,576.21***
	TOTAL REVENUE AVAILABLE	**115,740.27**	**95,551.08**	**120,401.16**	**104,609.41**	**104,609.41**	**104,609.41**
	Less: EXPENDITURES	**66,769.55**	**95,551.08**	**63,367.96**			
	BALANCE FORWARD/CASH RESERVE	**48,970.72**	**0.00**	**57,033.20**			

NUCKOLLS COUNTY CIVIL DEFENSE

	Code	Description
Fund	0910	CIVIL DEFENSE
Function	693	CIVIL DEFENSE - NUCKOLLS COUNTY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	REGULAR SALARY	35,961.54	40,608.60	37,663.80	42,982.00	42,982.00	42,982.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	948.56	960.03	640.00	960.03	960.03	960.03
1-0801	WORKMAN'S COMPENSATION	477.00	526.50	526.50	697.50	697.50	697.50
1-0803	INSURANCE PREMIUMS	16,517.19	17,400.06	10,195.99	17,438.22	17,438.22	17,438.22
1-0806	ADMINISTRATION FEES	86.12	92.25	92.28	92.25	92.25	92.25
1-0809	HEALTH SAVINGS ACCOUNT	900.00	900.00	900.00	900.00	900.00	900.00
1-0900	RETIREMENT CONTR - CO SHARE	2,427.44	2,741.08	2,542.32	2,901.29	2,901.29	2,901.29
1-1000	FICA - COUNTY SHARE	2,414.19	3,106.56	2,705.94	3,288.12	3,288.12	3,288.12
1-1300	OTHER PERSONAL SERVICES	71.04	75.00	71.04	75.00	75.00	75.00
	Personal Services Totals	***59,803.08***	***66,410.08***	***55,337.87***	***69,334.41***	***69,334.41***	***69,334.41***
	Operating Expenses						
2-0100	POSTAL SERVICES	68.00	75.00	72.00	75.00	75.00	75.00
2-0200	TELEPHONE SERVICES	1,311.14	1,500.00	1,218.77	1,900.00	1,900.00	1,900.00
2-0600	INSURANCE PREMIUMS-NIRMA	664.50	666.00	666.00	900.00	900.00	900.00
2-1012	PRINTING & PUBLISHING	0.00	150.00	0.00	150.00	150.00	150.00
2-1701	MEALS	405.76	600.00	484.92	600.00	600.00	600.00
2-1702	LODGING	1,012.45	800.00	758.74	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCPT,REG,TRAINING,FEES	500.00	700.00	620.00	800.00	800.00	800.00
	Operating Expenses Totals	***3,961.85***	***4,491.00***	***3,820.43***	***5,425.00***	***5,425.00***	***5,425.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	274.89	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	1,960.69	3,000.00	2,069.61	3,000.00	3,000.00	3,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	105.37	750.00	190.79	750.00	750.00	750.00
3-0211	MACHINERY & EQUIP TIRES & REPAIR	546.75	700.00	1,289.44	900.00	900.00	900.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	16.97	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***2,904.67***	***5,650.00***	***3,549.84***	***5,850.00***	***5,850.00***	***5,850.00***
	Equipment Rental						
4-0301	CARS & TRUCKS	0.00	12,000.00	0.00	17,000.00	17,000.00	17,000.00
	Equipment Rental Totals	***0.00***	***12,000.00***	***0.00***	***17,000.00***	***17,000.00***	***17,000.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	2,500.00	618.84	2,500.00	2,500.00	2,500.00
5-0311	RADIO EQUIPMENT	99.95	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	40.98	1,500.00	1,500.00	1,500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00

	Code	Description
Fund	0910	CIVIL DEFENSE
Function	693	CIVIL DEFENSE - NUCKOLLS COUNTY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*99.95*	*7,000.00*	*659.82*	*7,000.00*	*7,000.00*	*7,000.00*
0910-693 CIVIL DEFENSE - NUCKOLLS COUNTY TOTAL		**66,769.55**	**95,551.08**	**63,367.96**	**104,609.41**	**104,609.41**	**104,609.41**
910 CIVIL DEFENSE TOTALS							
	TOTAL EXPENDITURES	66,769.55		63,367.96			
	TOTAL BUDGET OF EXPENDITURES		95,551.08		104,609.41	104,609.41	104,609.41
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		95,551.08		104,609.41	104,609.41	104,609.41

NUCKOLLS COUNTY COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0990	COUNTY VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,212.52**	**4,690.50**	**4,690.50**	**1,147.77**	**1,147.77**	**1,147.77**
	Taxes						
315-00	LODGING TAX-CO VISITOR PROMOTION	5,807.30	5,141.68	6,289.45	5,000.00	5,000.00	5,000.00
	Taxes Totals	***5,807.30***	***5,141.68***	***6,289.45***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**8,019.82**	**9,832.18**	**10,979.95**	**6,147.77**	**6,147.77**	**6,147.77**
	Less: EXPENDITURES	**3,329.32**	**9,832.18**	**9,832.18**			
	BALANCE FORWARD/CASH RESERVE	**4,690.50**	**0.00**	**1,147.77**			

		Code	Description
	Fund	0990	COUNTY VISITOR'S PROMOTION
	Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	3,329.32	9,832.18	9,832.18	6,147.77	6,147.77	6,147.77
	Operating Expenses Totals	***3,329.32***	***9,832.18***	***9,832.18***	***6,147.77***	***6,147.77***	***6,147.77***
0990-879 VISITORS PROMOTION TOTAL		**3,329.32**	**9,832.18**	**9,832.18**	**6,147.77**	**6,147.77**	**6,147.77**
990 COUNTY VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	3,329.32		9,832.18			
	TOTAL BUDGET OF EXPENDITURES		9,832.18		6,147.77	6,147.77	6,147.77
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,832.18		6,147.77	6,147.77	6,147.77

NUCKOLLS COUNTY ROD-PRESERVATION & MODERNIZATION REVENUE

					Code	Description
				Fund	1150	ROD-PRESERVATION & MODERNIZATION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,040.07**	**6,864.57**	**6,864.57**	**9,975.57**	**9,975.57**	**9,975.57**
	Register of Deeds						
394-01	FILING & RECORDING FEES	2,824.50	2,775.50	3,111.00	2,000.00	2,000.00	2,000.00
	Register of Deeds Totals	***2,824.50***	***2,775.50***	***3,111.00***	***2,000.00***	***2,000.00***	***2,000.00***
	TOTAL REVENUE AVAILABLE	**6,864.57**	**9,640.07**	**9,975.57**	**11,975.57**	**11,975.57**	**11,975.57**
	Less: EXPENDITURES	**0.00**	**9,640.07**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,864.57**	**0.00**	**9,975.57**			

Carrie Miller

		Code	Description
	Fund	1150	ROD-PRESERVATION & MODERNIZATION
	Function	604	ROD-PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	6,864.57	0.00	9,975.57	9,975.57	9,975.57
	Operating Expenses Totals	***0.00***	***6,864.57***	***0.00***	***9,975.57***	***9,975.57***	***9,975.57***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	2,775.50	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***0.00***	***2,775.50***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 ROD-PRESERVATION & MODERNIZATION TOTAL		**0.00**	**9,640.07**	**0.00**	**11,975.57**	**11,975.57**	**11,975.57**
1150 ROD-PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		9,640.07		11,975.57	11,975.57	11,975.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,640.07		11,975.57	11,975.57	11,975.57

Carrie Miller

NUCKOLLS COUNTY LIABILITY CLAIM RESERVE ACCOUNT REVENUE

					Code	Description
				Fund	1280	LIABILITY CLAIM RESERVE ACCOUNT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**526,330.17**	**477,976.87**	**477,976.87**	**517,400.90**	**517,400.90**	**517,400.90**
	Other Fees and Miscellaneous						
510-01	INTEREST ON EMPLOYEE C.D.	7,041.10	1,000.00	36,632.75	1,000.00	1,000.00	1,000.00
531-07	INSURANCE PREMIUM	4,271.46	0.00	5,138.97	0.00	0.00	0.00
531-08	Insurance HRA Funding	42,629.36	38,872.00	41,173.64	38,872.00	38,872.00	38,872.00
532-03	REFUNDS - MISCELLANEOUS	6,478.38	0.00	44.96	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE - HSA	0.00	0.00	200.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***60,420.30***	***39,872.00***	***83,190.32***	***39,872.00***	***39,872.00***	***39,872.00***
	TOTAL REVENUE AVAILABLE	**586,750.47**	**517,848.87**	**561,167.19**	**557,272.90**	**557,272.90**	**557,272.90**
	Less: EXPENDITURES	**108,773.60**	**517,848.87**	**43,766.29**			
	BALANCE FORWARD/CASH RESERVE	**477,976.87**	**0.00**	**517,400.90**			

		Code	Description
	Fund	1280	LIABILITY CLAIM RESERVE ACCOUNT
	Function	601	LIABILITY CLAIM RESERVE ACCOUNT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0809	HEALTH SAVINGS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0600	INSURANCE PREMIUM	20,429.48	447,798.87	2,058.10	412,222.90	412,222.90	412,222.90
2-0612	INSURANCE ADJUSTMENT	38,295.17	70,000.00	41,648.94	70,000.00	70,000.00	70,000.00
2-5006	WELLNESS	48.95	50.00	59.25	50.00	50.00	50.00
	Operating Expenses Totals	***58,773.60***	***517,848.87***	***43,766.29***	***482,272.90***	***482,272.90***	***482,272.90***
	Transfers Out						
7-0200	INTERFUND TRANSFER	50,000.00	0.00	0.00	75,000.00	75,000.00	75,000.00
	Transfers Out Totals	***50,000.00***	***0.00***	***0.00***	***75,000.00***	***75,000.00***	***75,000.00***
1280-601 LIABILITY CLAIM RESERVE ACCOUNT TOTAL		**108,773.60**	**517,848.87**	**43,766.29**	**557,272.90**	**557,272.90**	**557,272.90**
1280 LIABILITY CLAIM RESERVE ACCOUNT TOTALS							
	TOTAL EXPENDITURES	108,773.60		43,766.29			
	TOTAL BUDGET OF EXPENDITURES		517,848.87		557,272.90	557,272.90	557,272.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		517,848.87		557,272.90	557,272.90	557,272.90

NUCKOLLS COUNTY RELIEF/MEDICAL REVENUE

					Code	Description
				Fund	1500	RELIEF/ MEDICAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**26,631.85**	**26,074.75**	**26,074.75**	**0.00**	**0.00**	**0.00**
	Other Intergovernmental						
353-01	IN LIEU OF TAXES	46.04	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***46.04***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	396.86	54.37	54.37	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***396.86***	***54.37***	***54.37***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**27,074.75**	**26,129.12**	**26,129.12**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**1,000.00**	**26,129.12**	**26,129.12**			
	BALANCE FORWARD/CASH RESERVE	**26,074.75**	**0.00**	**0.00**			

NUCKOLLS COUNTY RELIEF/MEDICAL

					Code	Description
				Fund	1500	RELIEF/ MEDICAL
				Function	801	RELIEF/ MEDICAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS (UTILITIES)	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	COUNTY BURIALS	1,000.00	0.00	0.00	0.00	0.00	0.00
2-2950	PUBLIC ASSISTANCE - OTHER (RENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	HEALTH RELATED COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3010	COUNTY PHYSICIAN	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT-OTHER GOV	0.00	0.00	0.00	0.00	0.00	0.00
2-4425	DOMESTIC ABUSE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	26,129.12	26,129.12	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***26,129.12***	***26,129.12***	***0.00***	***0.00***	***0.00***
1500-801 RELIEF/MEDICAL TOTAL		**1,000.00**	**26,129.12**	**26,129.12**	**0.00**	**0.00**	**0.00**
1500 RELIEF/MEDICAL TOTALS							
	TOTAL EXPENDITURES	1,000.00		26,129.12			
	TOTAL BUDGET OF EXPENDITURES		26,129.12		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		26,129.12		0.00	0.00	0.00

NUCKOLLS COUNTY DIVERSION PROGRAM REVENUE

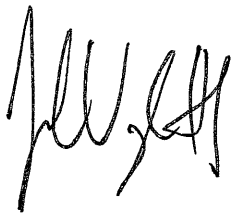
					Code	Description
				Fund	2355	DIVERSION PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**3,021.14**	**629.15**	**629.15**	**2,279.15**	**2,279.15**	**2,279.15**
	County Attorney						
396-08	PRETRIAL DIVERSION	750.00	1,500.00	1,650.00	500.00	500.00	500.00
	County Attorney Totals	***750.00***	***1,500.00***	***1,650.00***	***500.00***	***500.00***	***500.00***
	TOTAL REVENUE AVAILABLE	**3,771.14**	**2,129.15**	**2,279.15**	**2,779.15**	**2,779.15**	**2,779.15**
	Less: EXPENDITURES	**3,141.99**	**2,129.15**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**629.15**	**0.00**	**2,279.15**			



NUCKOLLS COUNTY DIVERSION PROGRAM

		Code	Description
	Fund	2355	DIVERSION PROGRAM
	Function	652	DIVERSION PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1700	TRAINING	0.00	0.00	0.00	2,779.15	2,779.15	2,779.15
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***2,779.15***	***2,779.15***	***2,779.15***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	3,141.99	2,129.15	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***3,141.99***	***2,129.15***	***0.00***	***0.00***	***0.00***	***0.00***
2355-652 DIVERSION PROGRAM TOTAL		**3,141.99**	**2,129.15**	**0.00**	**2,779.15**	**2,779.15**	**2,779.15**
2355 DIVERSION PROGRAM TOTALS							
	TOTAL EXPENDITURES	3,141.99		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,129.15		2,779.15	2,779.15	2,779.15
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,129.15		2,779.15	2,779.15	2,779.15



NUCKOLLS COUNTY DRUG LAW ENFORCEMENT REVENUE

		Code	Description
	Fund	2360	DRUG LAW ENFORCEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT
Function	660	DRUG LAW ENFORCEMENT-CO

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4401	RURAL APPREHENSION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 DRUG LAW ENFORCEMENT-CO TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

NUCKOLLS COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**795,990.92**	**571,611.81**	**571,611.81**	**174,479.03**	**174,479.03**	**174,479.03**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	1,250.24	200.00	1,080.08	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,250.24***	***200.00***	***1,080.08***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**797,241.16**	**571,811.81**	**572,691.89**	**174,479.03**	**174,479.03**	**174,479.03**
	Less: EXPENDITURES	**225,629.35**	**571,811.81**	**398,212.86**			
	BALANCE FORWARD/CASH RESERVE	**571,611.81**	**0.00**	**174,479.03**			

NUCKOLLS COUNTY COVID AMERICAN RESCUE PLAN

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	911	COVID AMERICAN RESCUE PLAN
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	225,629.35	521,811.81	348,212.86	174,479.03	174,479.03	174,479.03
	Operating Expenses Totals	***225,629.35***	***521,811.81***	***348,212.86***	***174,479.03***	***174,479.03***	***174,479.03***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	50,000.00	50,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	COVID AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**225,629.35**	**571,811.81**	**398,212.86**	**174,479.03**	**174,479.03**	**174,479.03**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	225,629.35		398,212.86			
	TOTAL BUDGET OF EXPENDITURES		571,811.81		174,479.03	174,479.03	174,479.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		571,811.81		174,479.03	174,479.03	174,479.03

NUCKOLLS COUNTY LATCF TRIBAL FUND REVENUE

					Code	Description
				Fund	2585	LATCF TRIBAL FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**50,032.21**	**50,032.21**	**100,309.76**	**100,309.76**	**100,309.76**
	Intergovernmental Federal						
339-25	LATCF Tribal Fund	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	Interest on Investments	32.21	25.00	277.55	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***32.21***	***25.00***	***277.55***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,032.21**	**50,057.21**	**100,309.76**	**100,309.76**	**100,309.76**	**100,309.76**
	Less: EXPENDITURES	**0.00**	**50,057.21**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,032.21**	**0.00**	**100,309.76**			

		Code	Description
	Fund	2585	LATCF TRIBAL FUND
	Function	912	LATCF TRIBAL FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	50,057.21	0.00	100,309.76	100,309.76	100,309.76
	Operating Expenses Totals	***0.00***	***50,057.21***	***0.00***	***100,309.76***	***100,309.76***	***100,309.76***
2585-912 LATCF TRIBAL FUND TOTAL		**0.00**	**50,057.21**	**0.00**	**100,309.76**	**100,309.76**	**100,309.76**
2585 LATCF TRIBAL FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,057.21		100,309.76	100,309.76	100,309.76
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,057.21		100,309.76	100,309.76	100,309.76

NUCKOLLS COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,534,580.28**	**3,034,226.54**	**3,034,226.54**	**3,157,803.75**	**3,157,803.75**	**3,157,803.75**
	Taxes						
310-01	INHERITANCE TAXES	856,264.95	50,000.00	525,218.60	50,000.00	50,000.00	50,000.00
310-02	INTEREST ON INHERITANCE TAXES	1,676.51	0.00	6,620.90	0.00	0.00	0.00
	Taxes Totals	***857,941.46***	***50,000.00***	***531,839.50***	***50,000.00***	***50,000.00***	***50,000.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	37,544.08	5,000.00	211,956.72	5,000.00	5,000.00	5,000.00
532-03	Refunds Misc.	77,765.41	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***115,309.49***	***5,000.00***	***211,956.72***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**3,507,831.23**	**3,089,226.54**	**3,778,022.76**	**3,212,803.75**	**3,212,803.75**	**3,212,803.75**
	Less: EXPENDITURES	**473,604.69**	**3,089,226.54**	**620,219.01**			
	BALANCE FORWARD/CASH RESERVE	**3,034,226.54**	**0.00**	**3,157,803.75**			

NUCKOLLS COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	982	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2502	5 RULE RURAL PLANNING	16,100.00	4,900.00	5,000.00	0.00	0.00	0.00
2-2507	IT CONSULTANT SERVICES-WEBSITE	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT	1,500.00	0.00	0.00	0.00	0.00	0.00
2-4400	JEFFERSON CO.-MASS NOTIFICATION SYS	0.00	1,500.00	1,371.11	1,485.37	1,485.37	1,485.37
2-4406	PREDATORY ANIMAL CONTROL	7,082.86	7,500.00	7,480.86	7,500.00	7,500.00	7,500.00
2-4411	AREA AGENCY ON AGING COSTS	18,056.00	9,028.00	0.00	9,028.00	9,028.00	9,028.00
2-4420	MENTAL HEALTH SERVICE ACT-REGION 3	13,652.92	10,667.04	10,667.04	10,787.57	10,787.57	10,787.57
2-4421	MENTAL RETARDATION SERV ACT-MID NE	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00
2-4422	ALCOHOLISM SERVICES ACT-REVIVE MIN.	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
2-4424	ABUSE PROGRAMS - (ASAAP)	0.00	0.00	0.00	0.00	0.00	0.00
2-4425	DOMESTIC ABUSE PROGRAM - ENCOURAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	FIRST LIGHT CHILD ADVOCACY CENTER	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-4444	YOUTH SERVICE - CASA	2,250.00	2,250.00	0.00	2,250.00	2,250.00	2,250.00
2-8000	REFUNDS	2,031.39	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	107,836.52	2,478,286.50	20,605.00	2,826,657.81	2,826,657.81	2,826,657.81
	Operating Expenses Totals	***173,604.69***	***2,519,226.54***	***50,219.01***	***2,862,803.75***	***2,862,803.75***	***2,862,803.75***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	300,000.00	570,000.00	570,000.00	350,000.00	350,000.00	350,000.00
	Transfers Out Totals	***300,000.00***	***570,000.00***	***570,000.00***	***350,000.00***	***350,000.00***	***350,000.00***
2700-982 INHERITANCE TAX TOTAL		**473,604.69**	**3,089,226.54**	**620,219.01**	**3,212,803.75**	**3,212,803.75**	**3,212,803.75**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	473,604.69		620,219.01			
	TOTAL BUDGET OF EXPENDITURES		3,089,226.54		3,212,803.75	3,212,803.75	3,212,803.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,089,226.54		3,212,803.75	3,212,803.75	3,212,803.75

NUCKOLLS COUNTY 911 EMERGENCY SERVICES REVENUE

					Code	Description
				Fund	2910	911 EMERGENCY SERVICES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**242,094.64**	**257,581.89**	**257,581.89**	**242,370.98**	**242,370.98**	**242,370.98**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENT PAYMENT	9,600.00	10,000.00	11,100.00	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***9,600.00***	***10,000.00***	***11,100.00***	***1,000.00***	***1,000.00***	***1,000.00***
	County Sheriff						
395-09	911 SURCHARGES	15,057.60	16,000.00	13,782.57	16,000.00	16,000.00	16,000.00
	County Sheriff Totals	***15,057.60***	***16,000.00***	***13,782.57***	***16,000.00***	***16,000.00***	***16,000.00***
	Other Fees and Miscellaneous						
500-01	RENTAL FEES	2,400.00	2,400.00	2,200.00	2,400.00	2,400.00	2,400.00
510-01	INTEREST ON INVESTMENTS	3,719.52	500.00	20,344.85	500.00	500.00	500.00
533-01	ONE-TIME REVENUE	144.42	0.00	4.56	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,263.94***	***2,900.00***	***22,549.41***	***2,900.00***	***2,900.00***	***2,900.00***
	TOTAL REVENUE AVAILABLE	**273,016.18**	**286,481.89**	**305,013.87**	**262,270.98**	**262,270.98**	**262,270.98**
	Less: EXPENDITURES	**15,434.29**	**286,481.89**	**62,642.89**			
	BALANCE FORWARD/CASH RESERVE	**257,581.89**	**0.00**	**242,370.98**			

NUCKOLLS COUNTY 911 EMERGENCY SERVICES

		Code	Description
	Fund	2910	911 EMERGENCY SERVICES
	Function	653	911 EMERGENCY SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0000	EMPR FICA	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PARTTIME SALARY-ADMINISTRATIVE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1-0900	RETIREMENT CONTRIB. - CO. SHARE	405.00	405.00	405.00	405.00	405.00	405.00
1-1000	FICA - COUNTY SHARE	459.00	459.00	459.00	459.00	459.00	459.00
	Personal Services Totals	***6,864.00***	***6,864.00***	***6,864.00***	***6,864.00***	***6,864.00***	***6,864.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	5,029.10	30,000.00	5,884.42	30,000.00	30,000.00	30,000.00
2-0501	LIGHTS	2,801.52	4,000.00	2,503.49	4,000.00	4,000.00	4,000.00
2-1200	MAINTENANCE & REPAIRS	0.00	95,317.89	0.00	71,106.98	71,106.98	71,106.98
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPT, REG. TRAINING FEES	568.67	500.00	55.44	500.00	500.00	500.00
2-2544	MAINTENANCE AGREEMENTS	0.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00
2-9900	MISCELLANEOUS EXPENSES	171.00	15,000.00	164.34	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***8,570.29***	***151,117.89***	***8,607.69***	***126,906.98***	***126,906.98***	***126,906.98***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0301	SIGNS & POSTS	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
	Supplies and Materials Totals	***0.00***	***13,500.00***	***0.00***	***13,500.00***	***13,500.00***	***13,500.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	80,000.00	47,171.20	80,000.00	80,000.00	80,000.00
5-0510	G.I.S. EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0555	E-911 EQUIPMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
5-1100	OTHER EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***0.00***	***115,000.00***	***47,171.20***	***115,000.00***	***115,000.00***	***115,000.00***
2910-653 911 EMERGENCY SERVICES TOTAL		**15,434.29**	**286,481.89**	**62,642.89**	**262,270.98**	**262,270.98**	**262,270.98**
2910 911 EMERGENCY SERVICES TOTALS							
	TOTAL EXPENDITURES	15,434.29		62,642.89			
	TOTAL BUDGET OF EXPENDITURES		286,481.89		262,270.98	262,270.98	262,270.98
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		286,481.89		262,270.98	262,270.98	262,270.98

NUCKOLLS COUNTY 911 WIRELESS SERIVCE REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERIVCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**7,366.43**	**6,486.37**	**6,486.37**	**6,517.29**	**6,517.29**	**6,517.29**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	43,492.57	43,492.57	42,192.11	39,615.86	39,615.86	39,615.86
	Intergovernmental State Totals	***43,492.57***	***43,492.57***	***42,192.11***	***39,615.86***	***39,615.86***	***39,615.86***
	TOTAL REVENUE AVAILABLE	**50,859.00**	**49,978.94**	**48,678.48**	**46,133.15**	**46,133.15**	**46,133.15**
	Less: EXPENDITURES	**44,372.63**	**49,978.94**	**42,161.19**			
	BALANCE FORWARD/CASH RESERVE	**6,486.37**	**0.00**	**6,517.29**			



NUCKOLLS COUNTY 911 WIRELESS SERIVCE

		Code	Description
	Fund	2913	911 WIRELESS SERIVCE
	Function	697	911 WIRELESS SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	11,237.95	13,214.23	13,144.55	13,200.00	13,200.00	13,200.00
2-2544	MAINTENANCE AGREEMENTS	3,681.87	7,311.90	4,094.57	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	***14,919.82***	***20,526.13***	***17,239.12***	***21,200.00***	***21,200.00***	***21,200.00***
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0300	REFUNDING PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	29,452.81	29,452.81	24,922.07	24,933.15	24,933.15	24,933.15
	Transfers Out Totals	***29,452.81***	***29,452.81***	***24,922.07***	***24,933.15***	***24,933.15***	***24,933.15***
2913-697 911 WIRELESS SERVICE TOTAL		**44,372.63**	**49,978.94**	**42,161.19**	**46,133.15**	**46,133.15**	**46,133.15**
2913 911 WIRELESS SERIVCE TOTALS							
	TOTAL EXPENDITURES	44,372.63		42,161.19			
	TOTAL BUDGET OF EXPENDITURES		49,978.94		46,133.15	46,133.15	46,133.15
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		49,978.94		46,133.15	46,133.15	46,133.15



NUCKOLLS COUNTY NOXIOUS WEED CONTROL REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED CONTROL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**26,451.48**	**27,861.94**	**27,861.94**	**36,998.62**	**36,998.62**	**36,998.62**
	Taxes						
300-00	PROPERTY TAXES	21,294.06	27,478.97	24,257.37	24,431.40	24,431.40	24,431.40
	Taxes Totals	***21,294.06***	***27,478.97***	***24,257.37***	***24,431.40***	***24,431.40***	***24,431.40***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	172.93	200.00	219.14	200.00	200.00	200.00
344-05	PROPERTY TAX CREDIT	2,155.68	2,000.00	2,676.20	2,000.00	2,000.00	2,000.00
346-01	MV PRORATE	61.16	60.00	66.54	60.00	60.00	60.00
346-02	CARLINE TAX ALLOCATION	17.55	23.00	23.55	25.00	25.00	25.00
346-05	Nameplate Capacity Tax	0.00	0.00	5.01	0.00	0.00	0.00
	Intergovernmental State Totals	***2,407.32***	***2,283.00***	***2,990.44***	***2,285.00***	***2,285.00***	***2,285.00***
	Other Intergovernmental						
353-02	5% GROSS	68.71	40.00	15.76	50.00	50.00	50.00
	Other Intergovernmental Totals	***68.71***	***40.00***	***15.76***	***50.00***	***50.00***	***50.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSION	-1.74	0.00	-2.19	0.00	0.00	0.00
	County Treasurer Totals	***-1.74***	***0.00***	***-2.19***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	397.79	100.00	2,283.35	100.00	100.00	100.00
533-01	ONE-TIME REVENUE	21.86	0.00	45.12	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***419.65***	***100.00***	***2,328.47***	***100.00***	***100.00***	***100.00***
	Transfers						
590-02	INTERFUND TRANSFER	304.88	277.78	277.78	277.78	277.78	277.78
	Transfers Totals	***304.88***	***277.78***	***277.78***	***277.78***	***277.78***	***277.78***
	TOTAL: BALANCE, REVENUE & TRANSFER	**29,650.30**	**30,562.72**	**33,472.20**	**39,711.40**	**39,711.40**	**39,711.40**
	TOTAL PROPERTY TAXES	**21,294.06**	**27,478.97**	**24,257.37**	**24,431.40**	**24,431.40**	**24,431.40**
	TOTAL REVENUE AVAILABLE	**50,944.36**	**58,041.69**	**57,729.57**	**64,142.80**	**64,142.80**	**64,142.80**
	Less: EXPENDITURES	**23,082.42**	**58,041.69**	**20,730.95**			
	BALANCE FORWARD/CASH RESERVE	**27,861.94**	**0.00**	**36,998.62**			

NUCKOLLS COUNTY NOXIOUS WEED CONTROL

		Code	Description
	Fund	5400	NOXIOUS WEED CONTROL
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR TIME SALARY	10,937.52	11,607.00	11,593.80	12,200.00	12,200.00	12,200.00
1-0800	INSURANCE PREMIUMS - CO FUND HRA	316.19	320.01	213.32	320.01	320.01	320.01
1-0801	WORKMAN'S COMPENSATION	159.00	175.50	175.50	232.50	232.50	232.50
1-0803	INSURANCE PREMIUMS	5,505.80	5,800.02	3,398.58	5,812.74	5,812.74	5,812.74
1-0806	ADMINISTRATION FEES	28.63	30.75	30.72	30.75	30.75	30.75
1-0809	HEALTH SAVINGS ACCOUNT	300.00	300.00	300.00	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIB - COOUNTY SHARE	738.24	783.47	782.64	823.50	823.50	823.50
1-1000	FICA - COUNTY SHARE	724.34	887.94	828.52	933.30	933.30	933.30
1-1300	OTHER PERSONAL SERVICES	23.64	25.00	23.64	25.00	25.00	25.00
	Personal Services Totals	***18,733.36***	***19,929.69***	***17,346.72***	***20,677.80***	***20,677.80***	***20,677.80***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	25.00	0.00	25.00	25.00	25.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	250.00	250.00	250.00
2-0600	INSURANCE PREMIUMS-NIRMA	221.50	222.00	222.00	225.00	225.00	225.00
2-1012	PRINTING & PUBLISHING	300.00	700.00	408.00	700.00	700.00	700.00
2-1630	SPRAYING EQUIPMENT REPAIRS	0.00	2,500.00	130.02	2,500.00	2,500.00	2,500.00
2-1701	MEALS	79.44	200.00	70.61	250.00	250.00	250.00
2-1702	LODGING	346.00	700.00	605.94	700.00	700.00	700.00
2-1751	DUES, SUB, REG & TRAINING	435.00	750.00	400.00	750.00	750.00	750.00
2-1801	DUES, SUB, REG & TRAINING*	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERVICES-SPRAYING	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-3030	DRUG & ALCOHOL TEST	0.00	65.00	0.00	65.00	65.00	65.00
	Operating Expenses Totals	***1,381.94***	***15,162.00***	***1,836.57***	***15,465.00***	***15,465.00***	***15,465.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	100.04	500.00	0.00	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	1,332.15	5,000.00	135.72	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	925.30	2,000.00	650.52	2,000.00	2,000.00	2,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	68.88	250.00	50.60	300.00	300.00	300.00
3-0211	MACHINERY & EQUIP TIRES & REPAIR	445.76	500.00	647.84	500.00	500.00	500.00
3-0400	MISCELLANEOUS SUPPLIES & MATERIALS	60.00	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***2,932.13***	***8,450.00***	***1,484.68***	***8,500.00***	***8,500.00***	***8,500.00***
	Equipment Rental						
4-0301	CARS & TRUCKS	0.00	11,000.00	0.00	16,000.00	16,000.00	16,000.00
	Equipment Rental Totals	***0.00***	***11,000.00***	***0.00***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						

					Code	Description
				Fund	5400	NOXIOUS WEED CONTROL
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0303	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0306	SPRAYING EQUIPMENT	34.99	2,500.00	62.98	500.00	500.00	500.00
5-0505	FURNITURE	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***34.99***	***3,500.00***	***62.98***	***3,500.00***	***3,500.00***	***3,500.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED CONTROL TOTAL		**23,082.42**	**58,041.69**	**20,730.95**	**64,142.80**	**64,142.80**	**64,142.80**
5400 NOXIOUS WEED CONTROL TOTALS							
	TOTAL EXPENDITURES	23,082.42		20,730.95			
	TOTAL BUDGET OF EXPENDITURES		58,041.69		64,142.80	64,142.80	64,142.80
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		58,041.69		64,142.80	64,142.80	64,142.80

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: NUCKOLLS COUNTY ASSESSOR
SUSAN M ROGERS
PO BOX 371
NELSON NE 68961

TAXABLE VALUE LOCATED IN THE COUNTY OF: NUCKOLLS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	19,925,215	1,316,030,209	12,411,705	1,114,880,182	1.11

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I SUSAN M ROGERS, NUCKOLLS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan M Rogers
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, NUCKOLLS County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

SEPTEMBER 3, 2024, PROCEEDINGS OF THE NUCKOLLS COUNTY BOARD OF COMMISSIONERS

The Nuckolls County Board of Commissioners met Tuesday, September 3, 2024, in the Board Meeting Room at the Courthouse, Nelson, Nebraska, per recess of August 19, 2024. Zikmund, Grove and Mussmann were present for the meeting. The agenda of said meeting was remitted to board members in advance of the meeting and is posted in the County Clerk's office and on the County Website. Chairman Zikmund announced the 'Open Meetings Act Law' as posted in the Commissioners Board Meeting Room and handouts are available.

The board reconvened at 8:30 a.m.

The Nuckolls County 2024/2025 Budget Hearing and Budget Summary opened.

A motion was made by Grove to close the Nuckolls County 2024/2025 Budget Hearing and approve the 2024/2025 Nuckolls County Budget. Seconded by Zikmund. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried. There was no public attendance.

A motion was made by Mussmann to approve the Agenda and August 19, 2024, Minutes. Seconded by Zikmund. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Grove to approve all the claims for the total of $139,827.88. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

The board discussed the Courthouse basement Mold Remediation/Demo project as they had been updated by C-Tech Restorations prior to the meeting. There will be a need soon to have the old outdated and unused electrical and hvac remains removed. The board agreed to make some calls to local contractors and discuss both again at the next board meeting.

A motion was made by Grove to approve the $34,621.60 quote from C-Tech Restoration to apply a foundation coating on the brick and concrete after the Mold Remediation/Demo project was completed to help seal moisture out of the basement. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

Culvert bid letting for Project Ruskin Southeast C-65(738) were opened and reviewed by the board and Highway Superintendent Wagner. Ace Eaton for a total of $47,766.00. Metal Culverts for a total of $49,902.00. Midwest for a total of $63, 805.58. Contech for a total of $48,880.00. **A motion was made by Mussmann to approve the bid from Ace Eaton for the total of $47,766.00. Seconded by Grove. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.**

Cindy Buescher, Executive Secretary, and Jimmy Bolte, Foreman re: weekly activities and miscellaneous business; a report submitted by Buescher of the Road Department employees' daily activities.

A motion was made by Zikmund to approve the Pledge Securities presented by Clerk Miller. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Zikmund to approve the Pledge Securities presented by Treasurer Sharp. Seconded by Grove. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

A motion was made by Zikmund to accept the Monthly Board Reports as submitted. Seconded by Grove. Zikmund, Grove and Mussmann all voted Aye. 0 voted Nay. Motion carried.

Chairman Zikmund recessed the regular Board Meeting at 10:30 a.m. to enter Board of Equalization meeting.

Chairman Zikmund reconvened the Board of Commissioners meeting at 10:33 a.m.

There being no further business the meeting was recessed at 10:34 a.m. until Monday, September 16, 2024.

Timothy Zikmund, Chairman

By: Carrie Miller, County Clerk

ANDY & HARDY CONSTRUCTION	SHELVING	$	1,355.37
B-GREEN LAWN CARE	SERVICE CALL	$	127.30
BEAR GRAPHICS INC	INV#00-966702	$	1,153.27
BLACK HILLS ENERGY	ACC#7318690329	$	88.06
BROCKMAN, AMY	MEALS	$	14.72
CITY OF NELSON	ACC#208700	$	2,804.29
CROWNE PLAZA KEARNEY	INV#8403	$	899.70
DAS STATE ACCOUNTING-CENTRAL FINANC	INV#1444247	$	687.60
DOUBLE O TREE & LAWN CARE, LLC	YARD SPRAY	$	389.48
EAKES OFFICE SOLUTIONS	INV578139	$	81.17
FARMER JIM	CONT LABOR	$	101.60
GILBERT, JENNA	MEALS	$	108.86
GLENWOOD TELECOMMUNICATIONS INC.	INV#10937571	$	1,313.36
GOING SETH	CPR TRAINING	$	100.00
HOMETOWN LEASING	PAYMENT #8	$	634.27
HUNT INSURANCE GROUP	INV#675722	$	3,358.44
JEFFERSON COUNTY SHERIFF'S OFFICE	HOUSING YANEZ	$	100.00
MURRAY LAW, P.C., L.L.O.	PUB DEF CONT	$	5,000.00
NACO-NEBRASKA	CONF REG FEE	$	55.00
NACVSO	MEMBERSHIP DUE	$	450.00
R & M DISPOSAL, LLC	INV#88934	$	61.00
REIMERS TOM	VSC DUES	$	100.00
ROGERS,SUSAN	FUEL DURANGO	$	141.93
SHERMAN JANICE	WITNESS FEE	$	63.28
STICHKA,JEAN	MEALS	$	119.29

SULLIVAN SHOEMAKER P.C., L.L.O.	JV24-05 BARDON	$ 549.11
SUPERIOR ACE HARDWARE	INV#236322/1	$ 165.53
SUPERIOR PHARMACY	RECPT#541304	$ 39.14
THEOBALD LAW OFFICE	JV24-5 BARDON	$ 230.00
TYLER TECHNOLOGIES	VSNEB-005-2024	$ 449.00
UNIFIRST	INV#1940081895	$ 72.73
UNIVERSITY OF NEBRASKA-LINCOLN	MILEAGE	$ 276.33
US BANK	LOW NOISE PROP	$ 1,120.01
VERIZON WIRELESS	INV#9972038539	$ 335.49
WILSON,ROBERT,C.,DDS,PC	DENTAL DUNBAR	$ 250.00
WINDSTREAM NEBRASKA INC.	ACC#090055599	$ 525.92
WOODWARD'S DISPOSAL SERV, INC.	INV#9213-1601	$ 26.50
BLACK HILLS ENERGY	ACT#9171689009	$ 13.95
BOMGAARS SUPPLY	8/13/2024	$ 77.59
BRODSTONE HEALTHCARE	7/16 & 7/18	$ 182.00
C & M SUPPLY, INC.	#65480	$ 4,833.27
CITY OF NELSON	ACT#407100	$ 633.77
DEWEESE SAND & GRAVEL INC	#167763	$ 23,942.06
DPL ENTERPRISES, INC	#18837	$ 7,965.46
FIGGINS CONSTRUCTION, INC.	7/9/2024	$ 4,799.27
HOMETOWN LEASING	PAYMENT #34	$ 133.71
JOHN DEERE FINANCIAL	#11761673	$ 1,452.79
KENNY'S LUMBER AND FARM SUPPLY, INC	#2408-077143	$ 84.47
KULLY PIPE & STEEL SUPPLY	#814875	$ 1,498.49
NMC EXCHANGE LLC	#CUI1382052	$ 8,508.00
POWERPLAN	#2295349	$ 4,083.93
RUSKIN VILLAGE	ACT#31	$ 34.45
SUPERIOR ACE HARDWARE	#236242/1	$ 83.50
SUPERIOR CARQUEST	#16014-5326	$ 92.34
SUPERIOR IMPLEMENT, INC.	#IS57587	$ 999.49
SUPERIOR MOTOR PARTS,INC	#438554	$ 1,115.85
WINDSTREAM NEBRASKA INC.	ACT#090055798	$ 292.07
C & M SUPPLY - NELSON	TRAN#1019157	$ 70.01
BEAM INSURANCE ADMINISTRATORS	ADJ ADM ERROR	$ 52.24
OAK FIRE DEPARTMENT	ARPA REIMB.	$ 25,000.00
SUPERIOR EXTERMINATING	BAT	$ 20,000.00
WOODWARD'S DISPOSAL SERV, INC.	INV#9213-1600	$ 1,351.39
FIRST LIGHT CHILD ADVOCACY CENTER	DONATION	$ 1,000.00
LUMEN - CENTURY LINK	INV#700674094	$ 2,353.94
LUMEN - CENTURY LINK	INV#700674094	$ 5,763.11
C & M SUPPLY - NELSON	TRAN#1018391	$ 62.98
TOTAL		$ 139,827.88

BOARD OF COMMISSIONERS
NUCKOLLS COUNTY, NEBRASK
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The DAVENPORT RURAL Volunteer Fire Department has requested levy amount of $64,000.00;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the DAVENPORT RURAL Volunteer Fire Department.

ADOPTED 8TH day of JULY, 2024.

Motion for adoption by Zikmund, seconded by Mussmann.
Voting for adoption: Zikmund, Grove, Mussman. Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: _____,
Nuckolls County Clerk

BOARD OF COMISSIONERS
NUCKOLLS COUNTY, NEBRASK
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The HARDY RURAL Volunteer Fire Department has requested levy amount of $8,708.00;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the HARDY RURAL Volunteer Fire Department.

ADOPTED 15TH day of July, 2024.

Motion for adoption by Zikmund, seconded by Mussmann.
Voting for adoption: Zikmund, Grove, Mussmann. Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: Carrie Miller,
Nuckolls County Clerk

BOARD OF COMISSIONERS
NUCKOLLS COUNTY, NEBRASK
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The LAWRENCE RURAL Volunteer Fire Department has requested levy amount of $45,781.29;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the LAWRENCE RURAL Volunteer Fire Department.

ADOPTED 10TH day of JUNE, 2024.

Motion for adoption by Zikmund, seconded by Grove.
Voting for adoption: Zikmund, Grove, Mussman. Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: Carrie Miller,
Nuckolls County Clerk

BOARD OF COMMISSIONERS
NUCKOLLS COUNTY, NEBRASKA
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The NELSON RURAL Volunteer Fire Department has requested levy amount of $53,309.00;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the NELSON RURAL Volunteer Fire Department.

ADOPTED 5TH day of AUGUST, 2024.

Motion for adoption by Zikmund, seconded by Grove.
Voting for adoption: Zikmund, Grove, Mussmann. Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: _____,
Nuckolls County Clerk

BOARD OF COMMISSIONERS
NUCKOLLS COUNTY, NEBRASKA
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The RUSKIN RURAL Volunteer Fire Department has requested levy amount of $40,800.00;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the RUSKIN RURAL Volunteer Fire Department.

ADOPTED 5TH day of AUGUST, 2024.

Motion for adoption by Mussmann, seconded by Zikmund.
Voting for adoption: Zikmund, Grove, Mussmann Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: _____,
Nuckolls County Clerk

BOARD OF COMMISSIONERS
NUCKOLLS COUNTY, NEBRASKA
RESOLUTION

WHEREAS, pursuant to Nebraska Statute §77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines the final allocation of levy authority to its political subdivision and forward a copy of such resolution to the Chairperson of the governing body of each of its political subdivision. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determines the amount of the final levy allocation and the governing body of the political subdivision whose final levy is an issue;

WHEREAS, The SUPERIOR RURAL Volunteer Fire Department has requested levy amount of $29,119.00;

NOW BE IT RESOLVED, By the Nuckolls County Board of Commissioners that Nuckolls County denies the levy allocation requested by the SUPERIOR RURAL Volunteer Fire Department.

ADOPTED 5TH day of AUGUST, 2024.

Motion for adoption by Grove, seconded by Zikmund.
Voting for adoption: Zikmund, Grove, Mussmann. Voting nay, none

BY: _____,
Chairman, Board of Commissioners

ATTEST: _____,
Nuckolls County Clerk

SEPTEMBER 3, 2024 PROCEEDINGS OF THE NUCKOLLS COUNTY BOARD OF EQUALIZATION

The Nuckolls County Board of Equalization met September 3, 2024, in the Board Meeting Room at the Courthouse, Nelson, Nebraska, per recess of August 19, 2024. Board of Equalization Meeting. The agenda of said meeting was remitted to board members in advance of the meeting and was posted in the County Clerk's office and on the County Website. B.O.E. Chairman Grove approved the agenda and the August 19, 2024. Minutes Grove announced the 'Open Meetings Act Law' is posted in the Commissioners Board Meeting Room and handouts are available.

The Board of Equalization reconvened at 10:30 a.m.

A motion was made by Grove to approve the Resolution Setting the Property Request/Levy for 2024/2025 for Governing Body of Nuckolls County. Seconded by Zikmund. Zikmund, Grove and Mussmann all voted Aye. 0 voted nay. Motion Carried.

As there is no further business, B.O.E. Chairman Grove adjourned the Board of Equalization meeting at 10:33 a.m.

Jerry Grove, B.O.E Chairman
By: Carrie Miller, County Clerk

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of NUCKOLLS County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of NUCKOLLS County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	3,256,738.83
Noxious Weed	$	24,431.40
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 9.43 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.241805 per $100 of assessed value.

4. NUCKOLLS County proposes to adopt a property tax request that will cause its tax rate to be 0 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of NUCKOLLS County will increase (or decrease) last year's budget by -100 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Grove, seconded by Zikmund to adopt Resolution #_____.

Voting yes were:

Voting no were:

0

Dated this 3 day of September, 2024

NUCKOLLS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 3rd day of September 2024 at 8:30 o'clock AM at Nuckolls County Courthouse 150 S Main Nelson NE 68961 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	3,690,740.76	4,341,580.73	5,161,375.24	410,000.00	2,314,636.41	3,256,738.83
COUNTY ROAD	3,562,023.82	2,686,268.73	4,688,441.91	400,000.00	5,088,441.91	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	0.00	1,722,177.59	0.00	1,722,177.59	0.00
EQUIPMENT RESERVE SHERIFF	0.00	0.00	2,515.00	0.00	2,515.00	0.00
CIVIL DEFENSE	66,769.55	63,367.96	104,609.41	0.00	104,609.41	0.00
COUNTY VISITOR'S PROMOTION	3,329.32	9,832.18	6,147.77	0.00	6,147.77	0.00
ROD-PRESERVATION & MODERNIZATION	0.00	0.00	11,975.57	0.00	11,975.57	0.00
LIABILITY CLAIM RESERVE ACCOUNT	108,773.60	43,766.29	557,272.90	0.00	557,272.90	0.00
RELIEF/MEDICAL	1,000.00	26,129.12	0.00	0.00	0.00	0.00
DIVERSION PROGRAM	3,141.99	0.00	2,779.15	0.00	2,779.15	0.00
COVID AMERICAN RESCUE PLAN	225,629.35	398,212.86	174,479.03	0.00	174,479.03	0.00
LATCF TRIBAL FUND	0.00	0.00	100,309.76	0.00	100,309.76	0.00
INHERITANCE TAX	473,604.69	620,219.01	3,212,803.75	0.00	3,212,803.75	0.00
911 EMERGENCY SERVICES	15,434.29	62,642.89	262,270.98	0.00	262,270.98	0.00
911 WIRELESS SERIVCE	44,372.63	42,161.19	46,133.15	0.00	46,133.15	0.00
NOXIOUS WEED CONTROL	23,082.42	20,730.95	64,142.80	0.00	39,711.40	24,431.40
GRAND TOTAL	**8,217,902.42**	**8,314,911.91**	**16,117,434.01**	**810,000.00**	**13,646,263.78**	**3,281,170.23**
Unused Budget Authority created for next year						**221,474.70**

pg 1 of 8

Affidavit of Publication

The Superior Express

ISSN 0740-0969, Fed ID 47-0533065

State of Nebraska
Nuckolls County } ss.

W.A. Blauvelt, being first duly sworn, deposes and says that he is the publisher of The Superior Express, a weekly newspaper of general circulation, printed in the English language in the City of Superior, Nuckolls County, Nebraska; that the said paper is printed wholly in the office of the affiant in the City of Superior, aforesaid; that it has a bona fide circulation of more than three hundred copies weekly; that it has been published and circulated within the said county for more than 52 weeks prior to the first publication of the attached notice and that it has in every way complied with the statutory requirement for a legal newspapaer; that the annexed notice was published in the

said paper for 1 consecutive weeks, the first publication being on the

29th day of Aug, 20 24 and the last publication the

____ day of _____, 20 ____.

Publisher's Fee $ 76.50 W A Blauvelt

Subscribed and sworn to before me on this

29th day of Aug, 20 24.

Reta I. Boswell
Notary Public

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

spc #20246 (1.23)

8

Affidavit of Publication

The Superior Express

ISSN 0740-0969, Fed ID 47-0533065

State of Nebraska }
Nuckolls County } ss.

W.A. Blauvelt, being first duly sworn, deposes and says that he is the publisher of The Superior Express, a weekly newspaper of general circulation, printed in the English language in the City of Superior, Nuckolls County, Nebraska; that the said paper is printed wholly in the office of the affiant in the City of Superior, aforesaid; that it has a bona fide circulation of more than three hundred copies weekly; that it has been published and circulated within the said county for more than 52 weeks prior to the first publication of the attached notice and that it has in every way complied with the statutory requirement for a legal newspapaer; that the annexed notice was published in the

said paper for 1 consecutive weeks, the first publication being on the

29th day of Aug, 2024 and the last publication the

____ day of _____, 20____.

Publisher's Fee $ #31.50

W A Blauvelt

Subscribed and sworn to before me on this

29th day of Aug, 2024.

Reta I. Boswell
Notary Public

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

spc #20246 (1-23)

NUCKOLLS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 3rd day of September 2024 at 10:30 o'clock AM at Nuckolls County Courthouse 150 S Main Nelson NE 68961 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	15,583,005.96	16,117,434.01	3.43%
Property Tax Request	3,182,229.59	3,281,170.23	3.11%
Valuation	1,202,665,827.00	1,316,030,209.00	9.43%
Tax Rate	0.264598	0.249323	-5.77%
Tax Rate if Prior Tax Request was at Current Valuation	0.241805		

NUCKOLLS COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 4,068,994.09
2022	$ 13,218.85
2012	$ 5,146.66

Tamick Shaf

Seal

JULY 15, 2024 PROCEEDINGS OF THE NUCKOLLS COUNTY BOARD OF EQUALIZATION

The Nuckolls County Board of Equalization met July 15, 2024, in the Board Meeting Room at the Courthouse, Nelson, Nebraska, per recess of July 8, 2024. Board of Equalization Meeting. The agenda of said meeting was remitted to board members in advance of the meeting and was posted in the County Clerk's office and on the County Website. B.O.E. Chairman Grove approved the agenda and the July 8, 2024. Minutes Rempe announced the 'Open Meetings Act Law' is posted in the Commissioners Board Meeting Room and handouts are available.

The Board of Equalization reconvened at 10:00 a.m.

Protest #2024-02 Assessor Rogers explained that she had executed an inspection after contacting protestor Dan Renz. There was depreciation that warranted a reduction of value. **A motion was made by Zikmund to accept Assessor Roger's recommendation of $40,290.00. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted nay. Motion Carried.**

Assessor Rogers presented the 3 Year Plan.

A motion was made by Grove to approve 1% increase to the Nuckolls County 2024/2025 Budget. Seconded by Mussmann. Zikmund, Grove and Mussmann all voted Aye. 0 voted nay. Motion Carried.

As there is no further business, B.O.E. Chairman Grove adjourned the Board of Equalization meeting at 10:30 a.m.

Jerry Grove, B.O.E Chairman
By: Carrie Miller, County Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Nuckolls County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
UNL-Nuckolls & Thayer Co	02-01-2023 thru 01/31/2028	Ag/Extension Coop Agree	$125,136.75
10th Judicial District Baliff	07-01-2024 thru 06-30-2025	Baliff Interlocal Agree	$12,000.00
Casa	07-01-2024 thru 06-30-2025	CASA Interlocal Agreement	$0.00
FIRST LIGHT CHILD ADVOCACY CENTER	07/01/2024 THRU 06/30/2025	CHILD ADVOCACY	$0.00
Nuckolls Co Clerk of Dist Court	07-01-2024 thru 06-30-2025	Child Support Inter. Agree	$10,000.00
Adams County	07-01-2024 thru 06-30-2025	Institutional Inter Local Agree	$5,000.00
Ruskin, Hardy & Nelson	07-01-2024 thru 06-30-2025	Law Enforcement Inter Agre	$24,000.00
Mental Health Board Services	07-01-2024 thru 06-30-2025	Mental Healt Int Agree	$4,000.00
Midland Area Agency on Aging	07-01-2024 thru 06-30-2025	Mid Land Area Ag-Inter Loc Agr	$0.00
MNIS	07/01/2024 thru 06/30/2025	MNIS Interlocal Agreement	$0.00
NIRMA Insurance	07/01/2024 thru 06/30/2025	NIRMA Interlocal Agreement	$107,368.00
10th Probation District	07-01-2024 thru 06-30-2025	Probation Interlocal Agr	$2,683.20
Region III Mental Health	07-01-2024 thru 06-30-2025	Region III Mental Health Inter Loc Agr	$0.00
Revive Ministries	07-01-2024 thru 06-30-2025	Revive Min. Inter. Agree	$0.00
Ron Fryda	07-01-2024 thru 06-30-2025	Wildlife Control Inter Agree	$0.00
		Total Amount used as Lid Exemption	**$290,187.95**