~~Amended 1/21/2025~~

~~Amended 5/20/2025~~

Amended 9/2/2025

2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Papillion

TO THE COUNTY BOARD AND COUNTY CLERK OF

Sarpy County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 12,549,521.00	Property Taxes for Non-Bond Purposes
$ 3,343,735.00	Principal and Interest on Bonds
$ 15,893,256.00	**Total Personal and Real Property Tax Required**

$ 4,326,331,977	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024

(As of the Beginning of the Budget Year)

Principal	$ 83,880,000.00
Interest	$ 16,698,331.00
Total Bonded Indebtedness	$ 100,578,331.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail

2. County Board (SEC. 13-508), C/O County Clerk

Amended 9/2/2025

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 99,747,051.00	$ 190,520,576.00	$ 181,866,286.00
2	Investments	$ 101,059,628.00	$ 56,969,288.00	$ 59,617,361.00
3	County Treasurer's Balance	$ 93,384.00	$ 94,061.00	$ 143,953.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 200,900,063.00**	**$ 247,583,925.00**	**$ 241,627,600.00**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 13,753,264.00	$ 14,707,727.00	$ 15,735,897.03
7	Federal Receipts	$ 378,036.00	$ 219,239.00	$ 840,573.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 30,523.00	$ 30,503.00	$ 30,700.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 2,950,334.00	$ 3,168,162.00	$ 3,322,471.00
11	State Receipts: Motor Vehicle Fee	$ 200,058.00	$ 225,994.00	$ 225,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 440,920.00	$ 521,001.00	$ 1,168,928.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 732,480.00	$ 815,299.00	$ 783,000.00
18	Local Receipts: Local Option Sales Tax	$ 40,847,202.00	$ 4,194,564.00	
19	Local Receipts: In Lieu of Tax	$ 583,854.00	$ 682,661.00	$ 672,000.00
20	Local Receipts: Other	$ 56,027,815.00	$ 57,208,933.00	$ 54,105,456.97
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 5,175,922.00	$ 7,780,442.00	$ 35,098,915.00
23	Proprietary Function Funds (Only if Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 322,020,471.00**	**$ 337,138,450.00**	**$ 353,610,541.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 74,436,546.00**	**$ 95,510,850.00**	**$ 190,082,520.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 247,583,925.00**	**$ 241,627,600.00**	**$ 163,528,021.00**
27	Cash Reserve Percentage			214%

PROPERTY TAX RECAP

Tax from Line 6	$ 15,735,897.03
County Treasurer Commission at 1%	$ 157,358.97
Total Property Tax Requirement	$ 15,893,256.00

Amended 5/20/2025

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 99,747,051.00	$ 190,520,576.00	$ 181,866,286.00
2	Investments	$ 101,059,628.00	$ 56,969,288.00	$ 59,617,361.00
3	County Treasurer's Balance	$ 93,384.00	$ 94,061.00	$ 143,953.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 200,900,063.00**	**$ 247,583,925.00**	**$ 241,627,600.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 13,753,264.00	$ 14,707,727.00	$ 15,735,897.03
7	Federal Receipts	$ 378,036.00	$ 219,239.00	$ 840,573.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 30,523.00	$ 30,503.00	$ 30,700.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 2,950,334.00	$ 3,168,162.00	$ 3,322,471.00
11	State Receipts: Motor Vehicle Fee	$ 200,058.00	$ 225,994.00	$ 225,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 440,920.00	$ 521,001.00	$ 1,168,928.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 732,480.00	$ 815,299.00	$ 783,000.00
18	Local Receipts: Local Option Sales Tax	$ 40,847,202.00	$ 4,194,564.00	
19	Local Receipts: In Lieu of Tax	$ 583,854.00	$ 682,661.00	$ 590,000.00
20	Local Receipts: Other	$ 56,027,815.00	$ 57,208,933.00	$ 53,627,217.97
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 5,175,922.00	$ 7,780,442.00	$ 34,648,915.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 322,020,471.00**	**$ 337,138,450.00**	**$ 352,600,302.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 74,436,546.00**	**$ 95,510,850.00**	**$ 189,072,281.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 247,583,925.00**	**$ 241,627,600.00**	**$ 163,528,021.00**
27	Cash Reserve Percentage			216%

PROPERTY TAX RECAP

Tax from Line 6	$ 15,735,897.03
County Treasurer Commission at 1%	$ 157,358.97
Total Property Tax Requirement	$ 15,893,256.00

Amended 1/21/2025

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 99,747,051.00	$ 190,520,576.00	$ 181,866,286.00
2	Investments	$ 101,059,628.00	$ 56,969,288.00	$ 59,617,361.00
3	County Treasurer's Balance	$ 93,384.00	$ 94,061.00	$ 143,953.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 200,900,063.00**	**$ 247,583,925.00**	**$ 241,627,600.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 13,753,264.00	$ 14,707,727.00	$ 15,735,897.03
7	Federal Receipts	$ 378,036.00	$ 219,239.00	$ 840,573.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 30,523.00	$ 30,503.00	$ 30,700.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 2,950,334.00	$ 3,168,162.00	$ 3,322,471.00
11	State Receipts: Motor Vehicle Fee	$ 200,058.00	$ 225,994.00	$ 225,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 440,920.00	$ 521,001.00	$ 43,928.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 732,480.00	$ 815,299.00	$ 783,000.00
18	Local Receipts: Local Option Sales Tax	$ 40,847,202.00	$ 4,194,564.00	
19	Local Receipts: In Lieu of Tax	$ 583,854.00	$ 682,661.00	$ 590,000.00
20	Local Receipts: Other	$ 56,027,815.00	$ 57,208,933.00	$ 48,090,092.97
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 5,175,922.00	$ 7,780,442.00	$ 34,634,132.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 322,020,471.00**	**$ 337,138,450.00**	**$ 345,923,394.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 74,436,546.00**	**$ 95,510,850.00**	**$ 181,115,764.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 247,583,925.00**	**$ 241,627,600.00**	**$ 164,807,630.00**
27	Cash Reserve Percentage			218%

PROPERTY TAX RECAP

Tax from Line 6	$ 15,735,897.03
County Treasurer Commission at 1%	$ 157,358.97
Total Property Tax Requirement	$ 15,893,256.00

City of Papillion in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 99,747,051.00	$ 188,334,194.00	$ 225,327,361.00
2	Investments	$ 101,059,628.00	$ 59,149,731.00	
3	County Treasurer's Balance	$ 93,384.00	$ 100,000.00	
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** **(Lines 1 thru 4)**	**$ 200,900,063.00**	**$ 247,583,925.00**	**$ 225,327,361.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 13,753,264.00	$ 15,270,058.00	$ 15,735,897.03
7	Federal Receipts	$ 378,036.00	$ 85,014.00	$ 841,186.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 30,523.00	$ 30,700.00	$ 30,700.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 2,950,334.00	$ 3,094,293.00	$ 3,322,471.00
11	State Receipts: Motor Vehicle Fee	$ 200,058.00	$ 200,000.00	$ 225,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 440,920.00	$ 41,228.00	$ 43,928.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 732,480.00	$ 725,000.00	$ 783,000.00
18	Local Receipts: Local Option Sales Tax	$ 40,847,202.00	$ 3,219,351.00	
19	Local Receipts: In Lieu of Tax	$ 583,854.00	$ 600,000.00	$ 590,000.00
20	Local Receipts: Other	$ 56,027,815.00	$ 39,875,185.00	$ 47,496,406.97
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 5,175,922.00	$ 7,881,904.00	$ 27,723,059.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** **(Lines 5 thru 23)**	**$ 322,020,471.00**	**$ 318,606,658.00**	**$ 322,119,009.00**
25	**Total Disbursements & Transfers** **(Line 22, Pg 3, 4 & 5)**	**$ 74,436,546.00**	**$ 93,279,297.00**	**$ 173,134,130.00**
26	**Balance Forward/Cash Reserve** **(Line 24 MINUS Line 25)**	**$ 247,583,925.00**	**$ 225,327,361.00**	**$ 148,984,879.00**
27	Cash Reserve Percentage			201%

PROPERTY TAX RECAP

Tax from Line 6	$ 15,735,897.03
County Treasurer Commission at 1%	$ 157,358.97
Total Property Tax Requirement	$ 15,893,256.00

Amended 5/20/2025

City of Papillion in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	8,303,399.00
Bond Fund	$	3,343,735.00
CIP	$	4,246,122.00
_____ Fund		
Total Tax Request	** $	15,893,256.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Water/sewer/golf	$	32,316,617.70
keno/debt service/restricted street/fire MFO	$	23,625,726.00
1/2cent & incentive/advantage	$	91,368,702.00
Total Special Reserve Funds	$	147,311,045.70
Total Cash Reserve	$	163,528,021.00
Remaining Cash Reserve	$	16,216,975.30
Remaining Cash Reserve %		21%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Papillion in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	8,303,399.00
Bond Fund	$	3,343,735.00
CIP	$	4,246,122.00
_____ Fund		
Total Tax Request	** $	15,893,256.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Water/sewer/golf	$	27,145,029.73
keno/debt service/restricted street/fire MFO	$	12,501,926.00
1/2cent & incentive/advantage	$	83,925,217.80
Total Special Reserve Funds	$	123,572,173.53
Total Cash Reserve	$	148,984,879.00
Remaining Cash Reserve	$	25,412,705.47
Remaining Cash Reserve %		34%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Amended 9/2/2025

City of Papillion in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,766,536.00	$ 318,988.00	$ 73,483.00	$ 2,776,226.00		$ 300,000.00	$ 8,235,233.00
3	Public Safety - Police	$ 10,424,484.00	$ 9,013,993.00	$ 385,338.00			$ -	$ 19,823,815.00
3a	Public Safety - Fire	$ 13,729,501.00	$ 1,028,218.00	$ 2,072,538.00	$ 752,709.00			$ 17,582,966.00
4	Public Safety - Other	$ 1,893,366.00		$ 10,000.00				$ 1,903,366.00
5	Public Works - Streets	$ 5,367,667.00	$ 18,938,764.00	$ 1,606,606.00	$ 1,338,947.00		$ 6,556,053.00	$ 33,808,037.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 9,166,502.00	$ 26,242,226.00	$ 588,437.00	$ 3,934,141.00		$ 21,402,870.00	$ 61,334,176.00
9	Community Development	$ 1,244,961.00	$ 1,730,151.00				$ 2,431,419.00	$ 5,406,531.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,717,547.00	$ 1,378,610.00	$ 654,208.00	$ 300,000.00			$ 10,050,365.00
19	Water	$ 8,548,580.00	$ 11,609,820.00	$ 2,086,457.00	$ 919,648.00		$ 4,035,499.00	$ 27,200,004.00
20	Other	$ 3,062,779.00	$ 179,000.00	$ 751,550.00	$ 371,624.00		$ 373,074.00	$ 4,738,027.00
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 65,921,923.00	$ 70,439,770.00	$ 8,228,617.00	$ 10,393,295.00	$ -	$ 35,098,915.00	$ 190,082,520.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Amended 5/20/2025

City of Papillion in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,684,536.00	$ 318,988.00	$ 73,483.00	$ 2,776,226.00		$ 300,000.00	$ 8,153,233.00
3	Public Safety - Police	$ 10,340,904.00	$ 8,986,005.00	$ 385,338.00			$ -	$ 19,712,247.00
3a	Public Safety - Fire	$ 13,729,501.00	$ 1,028,218.00	$ 2,072,538.00	$ 752,709.00			$ 17,582,966.00
4	Public Safety - Other	$ 1,813,366.00		$ 10,000.00				$ 1,823,366.00
5	Public Works - Streets	$ 5,367,667.00	$ 18,938,764.00	$ 1,606,606.00	$ 1,338,947.00		$ 6,556,053.00	$ 33,808,037.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 8,969,649.00	$ 26,242,226.00	$ 588,437.00	$ 3,934,141.00		$ 20,952,870.00	$ 60,687,323.00
9	Community Development	$ 1,244,961.00	$ 1,730,151.00				$ 2,431,419.00	$ 5,406,531.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,717,547.00	$ 1,378,610.00	$ 654,208.00	$ 300,000.00			$ 10,050,365.00
19	Water	$ 8,548,580.00	$ 11,609,820.00	$ 2,086,457.00	$ 919,648.00		$ 4,035,499.00	$ 27,200,004.00
20	Other	$ 2,972,961.00	$ 179,000.00	$ 751,550.00	$ 371,624.00		$ 373,074.00	$ 4,648,209.00
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 65,389,672.00	$ 70,411,782.00	$ 8,228,617.00	$ 10,393,295.00	$ -	$ 34,648,915.00	$ 189,072,281.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Amended 1/21/2025

City of Papillion in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,712,170.00	$ 291,354.00	$ 73,483.00	$ 2,776,226.00		$ 300,000.00	$ 8,153,233.00
3	Public Safety - Police	$ 10,340,904.00	$ 8,986,005.00	$ 385,338.00			$ 4,486,005.00	$ 24,198,252.00
3a	Public Safety - Fire	$ 13,735,679.00	$ 1,028,218.00	$ 2,066,360.00	$ 752,709.00			$ 17,582,966.00
4	Public Safety - Other	$ 1,813,366.00		$ 10,000.00				$ 1,823,366.00
5	Public Works - Streets	$ 5,367,667.00	$ 18,938,764.00	$ 1,606,606.00	$ 1,338,947.00		$ 6,556,053.00	$ 33,808,037.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 9,006,843.00	$ 20,496,467.00	$ 590,638.00	$ 3,934,141.00		$ 16,440,997.00	$ 50,469,086.00
9	Community Development	$ 1,244,961.00	$ 1,730,151.00				$ 2,431,419.00	$ 5,406,531.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,684,079.00	$ 236,110.00	$ 381,208.00	$ 300,000.00			$ 8,601,397.00
19	Water	$ 8,179,822.00	$ 11,259,820.00	$ 1,936,457.00	$ 919,648.00		$ 4,035,499.00	$ 26,331,246.00
20	Other	$ 2,965,155.00	$ 179,000.00	$ 830,627.00	$ 382,709.00		$ 384,159.00	$ 4,741,650.00
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 65,050,646.00	$ 63,145,889.00	$ 7,880,717.00	$ 10,404,380.00	$ -	$ 34,634,132.00	$ 181,115,764.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,849,934.00	$ 191,354.00	$ 49,483.00	$ 2,776,226.00			$ 7,866,997.00
3	Public Safety - Police	$ 10,092,498.00	$ 9,090,641.00	$ 561,416.00			$ 4,590,641.00	$ 24,335,196.00
3a	Public Safety - Fire	$ 13,887,936.00	$ 1,067,565.00	$ 2,014,217.00	$ 752,709.00			$ 17,722,427.00
4	Public Safety - Other	$ 1,813,366.00		$ 10,000.00				$ 1,823,366.00
5	Public Works - Streets	$ 4,688,740.00	$ 20,683,486.00	$ 1,826,806.00	$ 1,338,947.00		$ 6,601,953.00	$ 35,139,932.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 9,061,343.00	$ 13,901,260.00	$ 535,000.00	$ 3,934,141.00		$ 9,840,997.00	$ 37,272,741.00
9	Community Development	$ 1,264,961.00	$ 1,530,151.00				$ 2,411,419.00	$ 5,206,531.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,558,699.00	$ 236,110.00	$ 984,706.00	$ 300,000.00			$ 9,079,515.00
19	Water	$ 7,725,652.00	$ 16,199,053.00	$ 1,907,532.00	$ 919,648.00		$ 4,035,499.00	$ 30,787,384.00
20	Other	$ 2,965,155.00	$ 262,000.00	$ 189,236.00	$ 241,100.00		$ 242,550.00	$ 3,900,041.00
21	Proprietary Function Funds **(Page 6)**					$ -		$ -
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	$ 63,908,284.00	$ 63,161,620.00	$ 8,078,396.00	$ 10,262,771.00	$ -	$ 27,723,059.00	$ 173,134,130.00

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(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Amended 1/21/2025

City of Papillion in Sarpy County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,170,476.00	$ 309,371.00	$ 53,401.00	$ 3,020,976.00		$ 309,371.00	$ 6,863,595.00
3	Public Safety - Police	$ 8,789,167.00	$ 140,601.00	$ 511,388.00			$ 121,579.00	$ 9,562,735.00
3a	Public Safety - Fire	$ 12,050,757.00	$ 421,783.00	$ 95,205.00	$ 760,248.00			$ 13,327,993.00
4	Public Safety - Other	$ 1,415,887.00						$ 1,415,887.00
5	Public Works - Streets	$ 3,658,899.00	$ 5,779,953.00	$ 1,002,650.00	$ 1,764,055.00		$ 2,674,543.00	$ 14,880,100.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 8,262,700.00	$ 4,838,292.00	$ 498,787.00	$ 3,764,612.00		$ 4,307,833.00	$ 21,672,224.00
9	Community Development	$ 887,357.00					$ 125,216.00	$ 1,012,573.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,246,091.00	$ 473,604.00	$ 627,028.00	$ 288,849.00			$ 8,635,572.00
19	Water	$ 5,660,563.00	$ 7,151,419.00	$ 299,107.00	$ 1,230,929.00			$ 14,342,018.00
20	Other	$ 2,950,628.00	$ 218,213.00	$ 146,962.00	$ 240,450.00		$ 241,900.00	$ 3,798,153.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 54,092,525.00	$ 19,333,236.00	$ 3,234,528.00	$ 11,070,119.00	$ -	$ 7,780,442.00	$ 95,510,850.00

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(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,024,976.00	$ 335,674.00	$ 98,068.00	$ 3,020,977.00		$ 335,674.00	$ 7,815,369.00
3	Public Safety - Police	$ 9,541,434.00	$ 35,965.00	$ 511,266.00			$ -	$ 10,088,665.00
3a	Public Safety - Fire	$ 12,380,145.00	$ 382,435.00	$ 259,029.00	$ 760,245.00			$ 13,781,854.00
4	Public Safety - Other	$ 1,436,626.00		$ 30,864.00				$ 1,467,490.00
5	Public Works - Streets	$ 5,030,195.00	$ 4,705,308.00	$ 792,236.00	$ 1,764,055.00		$ 2,743,219.00	$ 15,035,013.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 8,429,714.50	$ 4,917,003.00	$ 516,458.50	$ 3,764,612.00		$ 4,430,111.00	$ 22,057,899.00
9	Community Development	$ 940,720.00					$ 131,000.00	$ 1,071,720.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 7,127,785.00	$ 473,604.00	$ 133,779.00	$ 300,000.00			$ 8,035,168.00
19	Water	$ 6,445,594.00	$ 2,209,610.00	$ 320,022.00	$ 1,230,929.00			$ 10,206,155.00
20	Other	$ 2,785,017.00	$ 299,000.00	$ 153,597.00	$ 240,450.00		$ 241,900.00	$ 3,719,964.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 58,142,206.50	$ 13,358,599.00	$ 2,815,319.50	$ 11,081,268.00	$ -	$ 7,881,904.00	$ 93,279,297.00

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(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 2,643,166.00	$ 84,031.00	$ 63,337.00	$ 3,179,739.00		$ 77,056.00	$ 6,047,329.00
3	Public Safety - Police	$ 8,201,296.00		$ 434,312.00				$ 8,635,608.00
3a	Public Safety - Fire	$ 11,109,677.00	$ 380,799.00	$ 139,994.00	$ 867,288.00			$ 12,497,758.00
4	Public Safety - Other	$ 1,279,331.00		$ 2,373.00				$ 1,281,704.00
5	Public Works - Streets	$ 3,335,643.00	$ 2,653,224.00	$ 440,282.00	$ 2,137,670.00		$ 577,252.00	$ 9,144,071.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 7,382,566.00	$ 1,857,089.00	$ 242,847.00	$ 3,613,475.00		$ 4,122,983.00	$ 17,218,960.00
9	Community Development	$ 840,009.00		$ 20,052.00			$ 148,829.00	$ 1,008,890.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 6,487,930.00	$ 286.00	$ 69,124.00	$ 832,506.00			$ 7,389,846.00
19	Water	$ 5,481,305.00	$ 564,358.00	$ 611,441.00	$ 937,935.00			$ 7,595,039.00
20	Other	$ 2,821,280.00		$ 296,461.00	$ 249,800.00		$ 249,800.00	$ 3,617,341.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers (Ln 2 thru 21)**	$ 49,582,203.00	$ 5,539,787.00	$ 2,320,223.00	$ 11,818,413.00	$ -	$ 5,175,920.00	$ 74,436,546.00

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(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Papillion in Sarpy County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Papillion**
ADDRESS	**122 East Third Street**
CITY & ZIP CODE	**Papillion 68046**
TELEPHONE	**402-827-1111**
WEBSITE	**www.papillion.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	David Black	Nancy Hypse	
TITLE /FIRM NAME	Mayor	Treasurer	
TELEPHONE	402-827-1111	402-597-2039	
EMAIL ADDRESS	dblack@papillion.org	nhypse@papillion.org	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Papillion in Sarpy County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	15,893,256.00
Motor Vehicle Pro-Rate		(2)	$	30,700.00
In-Lieu of Tax Payments		(3)	$	590,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 8,391,533.00	(4)		
LESS: Amount Spent During 2023-2024	$ 4,046,236.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 4,345,297.00	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	783,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	3,322,471.00
		(12)		
Motor Vehicle Fee		(13)	$	225,000.00
Municipal Equalization Fund		(14)	$	-
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**20,844,427.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 9,113,293.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 4,345,297.00	(18)		
Allowable Capital Improvements		(19)	$	4,767,996.00
Bonded Indebtedness		(20)	$	3,531,285.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	8,203,778.00
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**16,503,059.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**4,341,368.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Papillion

IN

Sarpy County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 **OR** OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 20,184,228.96 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form: (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)): % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B): - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C): - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: 4.46 % (3)

267,364,224.00 (2024 Value Attributable to Growth per Assessor) / 3,842,463,387.00 (2023 Valuation) = 6.96 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**: 1.00 % (4)

7 (# of Board Members voting "Yes" for Increase) / 7 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 7.96 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 1,606,664.63 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 21,790,893.59 (8)

Less: Restricted Funds from Lid Supporting Schedule: 4,341,368.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 17,449,525.59 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Papillion in Sarpy County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
FRICKE FIELD PARKING LOT	$	600,000.00
SCHRAM RD PARKWAY	$	250,000.00
E LINCOLN - WASH ST TO PARK	$	690,496.00
PAVEMENT MANAGEMENT	$	3,554,222.00
TRAFFIC SIGNALS	$	301,000.00
STORAGE FACILITY PUBLIC WORKS	$	310,000.00
SALT BUILDING EXPANSION	$	300,000.00
PARK COMMUNITY PROJECT	$	138,668.00
HALLECK PARK IMPROVEMENTS	$	69,698.00
S 90TH ST & HWY 30 TURN LANES	$	150,000.00
90TH STREET	$	800,000.00
6TH ST-S 84TH TO S 96TH ST	$	218,990.00
CEDARDALE RD & HIGHLAND	$	371,648.00
MONROE ST RECONSTRUCTION	$	500,000.00
WALNUT CREEK ROAD REPLACEMENT	$	55,550.00
HWY 370 ADAPTIVE SIGNAL PHASE	$	53,021.00
HARRISON STREET SPAN STRUCTURE	$	750,000.00
Total - Must agree to Line 17 on Lid Support Page 8	$	9,113,293.00

Municipality Levy Limit Form

City of Papillion in Sarpy County

Municipality Levy

Personal and Real Property Tax Request	(1)		15,893,256.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	3,343,735.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		3,343,735.00	
Tax Request Subject to Levy Limit	(8)		12,549,521.00	
Valuation	(9)		4,326,331,977	
Municipality Levy Subject to Levy Authority	(10)		0.290073	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.290073	**(A)**

Levy Authority

Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	2,163,166.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Papillion in Sarpy County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 15,424,302.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
52,654,472.00	/	3,721,275,639.00	=	1.41 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.41 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 525,968.70

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 15,950,270.70**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 15,893,256.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Papillion — Sarpy County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Douglas County	7/22/20-7/22/25	Crime Scene and Lab Services	$ 15,575.00
Sarpy County	10/1/2022 - 9/30/2025 or until term 120 days notice	Information Technology Services	$ 93,611.00
Sarpy County	10/1/18 until term 90 days notice	Hosted Services	$ 44,530.00
Sarpy County, Gretna, Bellevue, LaVista, Springfield, Papio NRD	7/1/2019-6/30/2025	Geographic Information System	$ 40,000.00
City of La Vista, City of Holdrege, City of Hastings	3/20/2014 - to Mutual Agreement	Insurance Service Group	$ 1,060,133.00
City of La Vista, Papillion Rural Fire District	4/1/2014 to 9/30/2033	Fire Services and Emergency Medical Service	$ 5,325,371.00
Omaha Public Power District	9/6/2011 until terminated by either party	Street lighting & electricity	$ 96,833.00
City of Bellevue, Boystown, Gretna, La Vista, Omaha, Ralston, Sarpy County, Papio-Misssouri River Natural	7/1/2019 to 6/30/2024 (60 day termination by any party)	Papillion Creek Watershed Partnership	$ 26,173.00
City of Papillion, Columbus, Scottsbluff, Norfork, Schuyler,Wayne,Northeast community College, Central Community	3/10/2021-3/10/2026	OneLibrary Consortium	$ 22,277.00
City of Bellevue, Gretna, Springfield, Sarpy County, Papio-Missouri River Natural Resources District	7/1/2019 to 6/30/2024 (60 day termination by any party)	Southern Sarpy Watershed Partnership	$ 33,772.00
Bellevue, LaVista,Omaha, Ralston, Valley, Waterloo, Bennington, Sarpy,Douglas, Village of Boys town	10/1/2020 - 5 years	Douglas Sarpy Mutual Aid interlocal cooperation agreement (law enforcement)	$ 326,308.00
Nebraska Humane Society, Sarpy County , Bellevue, Gretna, LaVista, Springfield, Ralston	1/1/24 to 12/31/2026	Nebraska Humane Society Animal Control Services	$ 85,000.00
Papillion LaVista Community Schools	2/8/2017 to last day of school for the 2037-2038 school year	School Resource Officers	$ 584,145.00
Sarpy County and City of La Vista	4/1/2019 to 3/31/2022 with automatic two-year renewals unless	Sarpy County SWAT Team and Crisis Negotiation Unit	$ 41,000.00
Amount from Interlocal page 2			$ 390,050.00
Amount from Interlocal page 3			$ -
Amount from Interlocal page 4			$ 19,000.00
		Total Amount used as Lid Exemption	$ 8,203,778.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Papillion **SarpyCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
PAGE 2			
Sarpy County, City of Bellevue, City of La Vista	10/16/2018 with automatic annual renewals	Cost sharing for Law Records Management System	$ 55,000.00
Sarpy County, City of Bellevue, City of La Vista, City of Gretna, City of Springfield		County Sewer Agency	$ 280,000.00
Bellevue, LaVista, Sarpy County and Douglas County, Metro Community College	10/1/17-9/30/22 with automatic renewal for 2 addl 1-yr terms	Law enforcement training center	$ 41,500.00
Gretna, LaVista, Springfield	10/1/2014 until terminated by a party	Joint lobbyist	$ 11,000.00
City of LaVista	6/16/2015 - 1/6/2036	Salt Storage Facility and Fueling Island	$ 2,550.00
Papio-Missouri River NRD	3/19/2019 to project completion	Levee accreditation (Water Sustainability Fund grant application phase)	$ -
Nebraska Public Agency Investment Trust	7/15/2003 - N/A	Nebraska Public Agency Investment Trust participation	$ -
Sarpy County, City of Bellevue, City of La Vista	6/11/2019 with automatic annual renewals unless party	Creation of Law Records Management System Executive Board	$ -
Papillion - LaVista School District	9/1/2011 - until 90 days written notice by either party	use of City baseball and softball fields	$ -
Sarpy County	6/7/2016 until terminated	911 Backup Center Fire Station 2	$ -
Gretna	4/19/2019 - Until mutually rescinded	Boundary Agreement	$ -
Springfield, Sarpy County	10/4/2016 - Until mutually rescinded	Boundary Agreement	$ -
LaVista. Bellevue	3/19/1991- Until mutually rescinded	Boundary Agreement (Bellevue added 6/8/1992)	$ -
City of LaVista	8/14/2007 - until terminated with a 90day notice by either	Sharing of Municipal Equipment	$ -
Sarpy County, City of Bellevue, City of La Vista, City of Gretna, City of Springfield	10/1/2015 to project completion	Transit Feasibility Study	$ -
SID 366	5/17/22 until acceptance of improvement	S 90th Street Improvements	$ -
		Total Amount used as Lid Exemption	$ 390,050.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Papillion — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
PAGE 3			
SID 366	5/17/22 until acceptance of improvement	Outfall Sewer Improvement	$ -
SID 97 - Hawaiian Village	6/4/2019 permananent	Hawaiian Village total water supply	$ -
City of Bellevue, Gretna, LaVista and Sarpy County	5/1/2021 - 4/30/22 with automatic renewal for one year periods	Sarpy County Jail	$ -
Sarpy County	4/18/2017-annexation of area by City	Baseball Stadium Outfall Sewer Interlocal Cooperation Agreement	$ -
Houston-Galveston Area Council	FY2017/2018 with automatic renewals	Cooperative purchasing contract	$ -
Sarpy County	3/16/2004 with automatic annual renewals	County Tow Lot	$ -
City of Omaha, Douglas County, Sarpy County, Nebraska State Patrol, City of Bellevue, City of La Vista	3/1/2016 to 3/1/2021 with renewal options	Omaha/East Central Nebraska Metropolitan area drug Task force	$ -
City of Bellevue, City of LaVista, & Sarpy County	1/28/2020 until any agency elects to withdraw	Sarpy County Multi-agency traffic enforcement task force agreement	$ -
City of LaVista, Gretna,Bellevue,Springfield & Sarpy County	4/21/2020 - 30 day notice to terminate	Sarpy County & United Cities of Sarpy County Mutual Aid Agreement	$ -
Sarpy County	10/20/2020 - until all obligations are completed	Capehart East Improvements	$ -
Nebraska Liquid Asset Fund	7/21/2015 - N/A	Nebraska Liquid Asset Fund Participation	$ -
MUD	05/01/2018 - 90 days notice to terminate	Sewer service fee collection	
City of Omaha	11/17/2020 5 years with 3 renewals	PACE Act/ Nebraska Clean Enery Assessment District (ENCEAD)	$ -
City of LaVista	7/1/2021 one year with one year renewal	Prosecutorial services	$ -
Papio-Missouri Natural Resource District	permanent	Walnut Creek Lake and Restoration Area Dam Site Maintenance Interlocal Agreement	$ -
Papio-Missouri Natural Resource District	permanent	Prairie Queen Lake and Restoration Area Dam Site Maintenance Interlocal Agreement	$ -
		Total Amount used as Lid Exemption	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Papillion **SarpyCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
PAGE 4			
City of Bellevue, La Vista, Gretna, Springfield, Sarpy County	7/1/2017 to 6/30/2027	Post Agency Sarpy County Communications System (911 Services)	$ -
Papio-Missouri Natural Resource District	11/15/2022 until project completion	84th St and Valley Rd - Urban Drainageway Project	$ -
Sarpy County, Papillion-La Vista Community Schools	1/1/2021 until terminated upon mutual agreement	Dare Officer - Walnut Creek Elementary School	$ -
Papillion SIDS	09/07/2004 - until annexed	Line locating services	$ -
Sarpy County, Cities of Springfield and Gretna	9/20/22 - 10/31/2024, or until project completion	Development of a Transportation Enhancement Plan for Western Sarpy County	$ 19,000.00
Sarpy County and City of La Vista	4/1/2023 - 03/30/2025 with automatic two-year renewals	Creation of an inter-agency dive team for assistance in water emergencies	$ -
Sarpy County	8/15/2023 - until termined by either party	Interlocal Cooperation Agreement for the transfer of opioid proceeds to Sarpy County	$ -
MUD	7/5/16 - indefinitely	Development of boundaries for patable water services, with specific details regarding Westmont	$ -
Papio-Missouri Natural Resource District	11/20/2018 - indefinitely	Portal (WP-6) and Black Elk (WP-7) Lakes Papio Watershed Regional Flood Control Detention Basins Interlocal Agreement	$ -
SID 362, Sarpy County and Cities Wastewater Agency	10 years from date District connects to unified SSWS	Agreement for Force Main connection and Wastewater Service	$ -
Sarpy County	4/25/23 - permanent	Outdoor Warning Siren System Improvements and maintenance	$ -

Total Amount used as Lid Exemption $ 19,000.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Papillion	**Sarpy County**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO : PAPILLION CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage[b]
PAPILLION CITY	CITY/VILLAGE	267,364,224	4,326,331,977	52,654,472	3,721,275,639	1.41

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Dan Pittman
(signature of county assessor)

8/1/24
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2024)

M I N U T E R E C O R D

PAPILLION CITY COUNCIL MINUTES
TUESDAY, SEPTEMBER 3, 2024 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on September 3, 2024, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jason Gaines, Jim Glover, Dave Fanslau, Bob Stubbe, Steve Engberg, and Mayor David P. Black. Councilmember Lu Ann Kluch was absent. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Lieutenant Jerry Prazan, City Attorney Nicole Hutter, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Human Resources Director Carrie Svendsen, Library Director Matt Kovar, Community Development Coordinator Michelle Andahl, and Communications Manager Trent Albers.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on August 21, 2024. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

Presentation: Lisa Scheve, Executive Director, introduced herself and presented the Grow Sarpy Semi-Annual Report.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) The Papillion Arts Foundation and the City of Papillion are conducting an Arts and Culture Survey and are requesting public input; (2) Meetings continue with Confluence to discuss the City Park Improvement Project; (3) The 2024 Naturalization Ceremony will be held on September 17 at the Portal School House; (4) The Papillion Downtown Business Association will hold an Open House on September 13 and 14.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the August 20, 2024, City Council Meeting; (3) Approval of the minutes from the August 20, 2024, City Council Budget Hearing; (4) RES. R24-0150 – A resolution to approve claims as presented – Nancy Hypse – 597-2020. Motion to approve the Consent Agenda by Councilmember Sunde, second by Councilmember Gaines. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

BILLS: Action Batteries Unlimited Inc: $223.90/supplies; Acushnet Company: $5360.78/merchandise; Adam Boehmer: $70.84/reimbursement; Advanced Office Automation Inc: $336.82/service; AGSN PC: $5775.00/services; AKRS Equipment Solutions Inc: $323.84/supplies; ALice L Dalton: $1000.00/services; All Copy Products Inc: $199.47/supplies;

Alpha Electrical Contractors: $52.00/refund; American Red Cross Training Services: $266.00/training; Amy White: $13.40/reimbursement; Andrew Herd: $15000.00/services; Andrew J Rivera: $2615.05/service; Andrew Turner: $46.80/refund; Aqua-Chem Inc: $1566.00/supplies; Arcoro Holdings Corp: $5.50/service; A-Relief Services Inc: $1470.00/service; Associated Fire Protection: $2335.83/service; Backstep Branding LLC: $145.00/supplies; Baker & Taylor: $4268.44/books; Barbara Getzschman: $193.00/refund; Barco Municipal Products Inc: $2260.65/supplies; Baxter Ford of Papillion: $1861.69/parts; BHI Development Inc: $362.87/refund; Black Hills Energy: $3397.91/natural gas; Blackburn Mfg Co: $868.33/supplies; Blue Cross Blue Shield: $422284.41/insurance; Bobcat Of Omaha: $3286.40/supplies; Bound Tree Medical LLC: $2447.50/supplies; Brian Smiles: $438.00/service; Bugeaters Detail & Wash: $169.00/service; Capital Sanitary Supply Co Inc: $33.60/resale; Carlson West Povondra Architects: $88937.50/services; Carollo Engineers Inc: $12000.00/service; Cengage Learning Inc / Gale: $442.01/books; Champion Enterprises Inc: $2021.25/service; Chem-Sult Inc: $19737.15/supplies; CHI Health Clinic: $4442.50/Medical; Chief School Bus Inc: $997.50/service; Cintas Loc 749: $155.50/service; City of Omaha Cashier: $458214.49/service; Clearspan Fabric Structures Intl: $28110.00/services; Club Forms Inc: $197.60/supplies; Coca-Cola of Omaha: $2850.25/merchandise; Core & Main: $4497.56/supplies; Cornhusker International Trucks Inc: $220298.25/supplies; Cox Business: $2820.34/utilities; D & K Products: $4189.00/supplies; Dell Marketing LP: $198.00/equipment; Demco Inc: $152.74/books; Dennis Wilson: $50.00/refund; Depository Trust Company: $3127306.10/payment; Dexter Pump Service LLC: $8275.60/service; Doug Kelley Concrete Construction LLC: $5900.00/service; Douglas County Sheriff's Office: $375.00/service; Eakes Office Solutions: $426.56/supplies; Echo Group Inc: $257.90/supplies; EH Wachs: $932.92/supplies; Embris Group LLC: $615.00/service; FAC Print & Promo Company: $263.00/supplies; Factory Motor Parts Co: $155.81/supplies; Fastenal Company: $6.12/supplies; Feld Fire: $423.75/supplies; Felsburg Holt & Ullevig: $1700.00/service; Fikes Commercial Hygiene LLC: $358.75/service; First Wireless Inc: $243.00/service; FP Design and Review Services LLC: $2706.01/services; Galls-Quartermaster: $11.90/supplies; Gear For Sports Inc: $128.17/advertising; GPS Technologies Inc: $1494.00/service; Great Plains Contractor Services LLC: $180.66/services; Great Plains Uniforms LLC: $2732.15/service; GT Distributors Inc: $9322.30/supplies; H & H Chevrolet: $293.80/supplies; Hawkins Inc: $6906.59/supplies; HDR Engineering Inc: $27044.50/service; Heartland Pest Control Inc: $818.00/service; Heartland Tires & Treads - Omaha: $3349.55/supplies; Helm Mechanical / Helm Service: $1211.40/service; Hi-Line Inc: $772.44/supplies; Hobby Lobby Stores Inc: $55.94/supplies; Home Depot Credit Services: $976.21/supplies; Host Coffee Service: $294.65/supplies; Hotsy Equipment Co / A NE Corp: $895.54/supplies; Hughes Tree Service: $8145.00/service; Hydro Optimization & Auto Solutions: $840.25/service; Hy-Vee: $969.68/supplies; Inland Truck Parts & Service: $57.42/supplies; Intelligent Buildings LLC: $1470.00/service; Interstate Power Systems: $181.24/services; JEO Consulting Group Inc: $14730.00/services; Jerry's Transmission Inc: $583.40/supplies; Johnson Brothers of Nebraska: $336.14/supplies; Jones Automotive Inc: $829.00/supplies; JP Cooke Company: $44.75/supplies; Katherine Mattern: $809.90/reimbursement; Kirby K9: $1680.00/supplies; Koley Jessen PC LLO: $598.00/legal; KONE Inc: $236.32/services; Kronos SaaShr Inc: $9727.61/payroll; Larsen Supply Company: $1658.75/supplies; Lifeguard MD Inc: $425.18/supplies; Lincoln Financial Group: $13053.77/insurance; Logan Contractors Supply Inc: $507.96/supplies; Loveland Grass Pad Inc: $519.35/supplies; Lyman-Richey Sand & Gravel: $600.91/supplies; MacQueen Emergency Group: $588.86/supplies; Malloy Electric: $1650.00/service; Manhattan Life Ins Co: $117.04/refund; Marco Technologies LLC NW 7128: $229.74/contract; Menards - Bellevue: $689.05/supplies; Metro: $866.00/service; Metropolitan Utilities District: $578.59/utilities; Midwest Mudjacking Inc: $650.00/service; Midwest Tape: $53.23/audio; Midwest Turf & Irrigation: $1245.01/supplies; Miller & Sons Golf Cars LLC: $300.78/parts; Mobility Motoring: $626.43/service; Motorola Solutions Inc: $12680.56/supplies; Mower Doctor: $54.50/service;

Municipal Supply Inc of Omaha: $1292.94/supplies; Napa Auto Parts: $176.79/supplies; National Safety Council Nebraska: $650.00/training; NE Public Health Environ Laboratory: $2199.00/service; Nebraska Air Filter Inc: $67.68/supplies; Nebraska State Fire Marshal Agency: $36.00/registration; Nebraska-Iowa Industrial Fasteners Corp: $211.05/supplies; Nitz Equipment LLC: $8229.00/supplies; Omaha Compound Company: $2096.14/supplies; Omaha World-Herald: $1306.99/subscription; O'Reilly Auto Parts: $820.33/supplies; Papillion Sanitation: $5069.36/refuse; Papillion Tire Inc: $101.95/supplies; Petersen Printing: $560.00/supplies; Pioneer Manufacturing Company: $1430.80/supplies; Platte River Concrete Co: $438.00/supplies; Premier-Midwest Beverage Co: $4685.65/merchandise; Quadient Finance USA Inc: $282.00/service; Quality Brands of Omaha Inc: $7461.39/merchandise; Rainbow Glass & Supply Inc: $215.00/service; RAKA: $370.48/supplies; Raymond Dessel: $600.00/reimbursement; Regal Awards Inc: $30.00/service; Reginald Wright: $45.56/reimbursement; RNDC: $466.71/merchandise; Rose Equipment Inc: $3407.62/supplies; Rotella's Italian Bakery Inc: $659.24/supplies; Ryan Esch: $138.52/refund; Sapp Bros Inc - Omaha: $11127.09/fuel; Sarpy County & Cities Wastewater Agency: $100000.00/service; Security Equipment Inc: $390.00/service; SHI International Corp: $638.70/supplies; Sol Lewis Engineering Co: $366.00/service; Southern Glazer's Wine & Spirits of NE: $3076.59/merchandise; SRIXON/Cleveland Golf/XXIO: $529.72/merchandise; St Andrews Products Co: $548.48/products; Staples Inc: $411.02/supplies; Sterling Computers Corporation: $15731.05/supplies; Sunset Law Enforcement Ltd: $4973.10/supplies; Symbiote IT Solutions: $14463.67/service; Sysco Lincoln: $3491.27/supplies; T Mobile USA Inc: $63.00/utilities; The UPS Store - 5359: $377.24/service; Thiele Geotech Inc: $2836.00/service; Thryv Inc: $154.38/service; Tilmer's Tree Care Inc: $225.00/service; Treetop Products Inc: $576.52/supplies; TruGreen Commercial: $709.39/service; TSI Incorporated: $1256.58/service; Tumbleweed Press Inc: $799.00/visuals; Turfwerks: $255.36/supplies; Ty's Outdoor Power & Service: $301.00/supplies; Union Bank & Trust Company: $99334.71/bonds; University of Nebraska Medical Center: $290.00/service; USABlueBook: $2938.62/supplies; Utility Equipment Company: $3572.29/supplies; Valentino's: $770.00/food; Van Wall Equipment: $534.61/supplies; Vanguard ID Systems: $1183.11/supplies; Verizon Wireless: $804.70/utilities; Vessco Inc: $84149.45/supplies; Vestis Group Inc: $749.39/service; Vierregger Electric Company Inc: $1255.00/service; Walmart Community/Capital One: $21.42/supplies; Waystar Health: $172.56/service; Wells Fargo Financial Leasing: $1024.00/service; Western Sand & Gravel Co: $416.48/supplies; Woodhouse Parts Direct: $95.46/service; WPS - Medicare: $458.79/reimbursement; Zimco Supply Co: $2210.50/supplies; ZOLL Medical Corporation: $537.00/supplies; Payroll: $1155223.54; **Totals: $6,175,847.40.**

ORDINANCES FIRST READING: None.

ORDINANCES SECOND READING AND PUBLIC HEARING:

ORD. 2033 – An ordinance to amend Papillion Municipal Code §46-8 to coincide with amendments to Neb. Rev. Stat. §84-1412 – Amber Powers – 827-1111. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed.

ORD. 2034 – An ordinance to approve a Change of Zone from AG (Agricultural) to LI (Limited Industrial) for the property legally described as the W ½ of the SW ¼ of the NW ¼ of Section 10, T13N, R11E of the 6th P.M., Sarpy County, NE, generally located southeast of S 168th St and Capehart Rd. The applicant is Metropolitan Utilities District. (Southwest Reservoir and Pump Station) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

RES. R24-0153 – PUBLIC HEARING AND VOTE – A resolution to approve a Preliminary Plat for the property legally described as the W ½ of the SW ¼ of the NW ¼ of Section 10, T13N, R11E of the 6th P.M., Sarpy County, NE, generally located southeast of S 168th St and Capehart Rd. The applicant is Metropolitan Utilities District. (Southwest Reservoir and Pump Station) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed. Motion to approve RES. R24-0153 by Councilmember Glover, second by Councilmember Engberg. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

ORD. 2025 – An ordinance to amend §205-78 (Site development regulations) of Article XII (O Office District, §205-83 (Site development regulations) of Article XIII (LC Limited Commercial District, §205-89 (Site development regulations) of Article XIV (CC Community Commercial District), §205-94 (Site development regulations) of Article XV (GC General Commercial District), §205-103 (Site development regulations) of Article XVII (LI Limited Industrial District), §205-107 (Site development regulations) of Article XVIII (GI General Industrial District), §205-193 (Application) of Article XXXII (Industrial Design Guidelines), §205-219 (Principal buildings) of Article XXXIV (Supplemental Site Development Regulations), and §205-302 (Special use permit procedure) of Article XL (Administration and Procedures), all of Chapter 205 (Zoning) having to do with Large Project Special Use Permit requirements, the application area for Industrial Design Guidelines, and the amendment process for Special Use Permits. (SUP Amendment) – Travis Gibbons – 597-2077. Motion to approve ORD. 2025 by Councilmember Fanslau, second by Councilmember Stubbe. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

ORD. 2029 – An ordinance to amend the FY2023-2024 Budget – Nancy Hypse – 597-2020. Motion to approve ORD. 2029 by Councilmember Gaines, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

RES. R24-0151- PUBLIC HEARING AND VOTE – A resolution to approve setting the 2024-2025 property tax request – Nancy Hypse – 597-2020. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed. Motion to approve RES. R24-0151 by Councilmember Stubbe, second by Councilmember Fanslau. Mayor Black noted that the levy is being lowered by approximately 8.5%. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

ORD. 2030 – An ordinance to approve the FY2024-2025 Budget – Nancy Hypse – 597-2020. Motion to approve ORD. 2030 by Councilmember Engberg, second by Councilmember Gaines. Mayor Black briefly explained the proposed motions to amend and their necessity.

Motion to approve an amendment proposed by staff as outlined on pages 27-29 of the packet by Councilmember Glover, second by Councilmember Sunde. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

Motion to approve the 1% increase to the LID (restricted funds authority) by Councilmember Engberg, second by Councilmember Stubbe. Mayor Black called for proponents and opponents. None came forward. Councilmember Sunde asked if the City had the ability to raise the LID later if proven to be needed instead of approving it ahead of time. Mayor Black explained that if the City does not authorize the 1% increase now, it will lose that authority for the budget year. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

Upon roll call vote on the motion to approve ORD 2030 as amended, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

ORD. 2031 – An ordinance to establish 2024-2025 salary ranges for management/exempt positions – Carrie Svendsen – 916-9645. Motion to approve ORD. 2031 by Councilmember Fanslau, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

RES. R24-0152 – PUBLIC HEARING AND VOTE – A resolution to approve a Class C Liquor License for TBBPB, Inc d/b/a Papio Bowl, 204 E Lincoln St, and Manager Application for Ann Phillips – Nicole Brown – 597-2021. Mayor Black opened the public hearing and called for proponents and opponents.

Proponent: Andrew Phillips, 20806 Ames Ave, Omaha, stated that he is in the process of purchasing the business and outlined their plans for operating the bowling alley.

Opponents: None.

No one else came forward and the public hearing was closed. Motion to approve RES. R24-0152 by Councilmember Gaines, second by Councilmember Sunde. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

RES. R24-0155 – A resolution to approve an extension of the R&R Commerce Park South Two Preliminary Plat – Travis Gibbons – 597-2077. Motion to approve RES. R24-0155 by Councilmember Stubbe, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: Public Safety Committee: Councilmember Stubbe stated that the Committee discussed a crematorium ordinance proposed by Councilmember Gaines. The Committee made some amendments and voted 3-0 for it to move forward to Planning Commission for consideration.

Comments from the Floor: None.

Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black attended the US Global Leadership Coalition 2024 Heartland Summit; (2) Mayor Black and staff hosted a visit from Norwegian delegates; (3) Mayor Black and staff attended the Sarpy County and Cities Wastewater Agency Board Meeting; (4) Mayor Black and Mr. Stursma attended a meeting with Noddle Companies.

Mayor Black reminded those present of upcoming events: (1) There will be a couple of blood drives over the next few weeks; (2) The Papillion Downtown Business Association will host an Open House on September 13 and 14; (3) The Papillion Library will host a Book Fest and Author Expo on September 21; (4) The Papillion Library will also host an Author Event at Papillion Landing on September 26; (5) The Papillion Arts Foundation and the City of Papillion are conducting an Arts and Culture Survey and requesting public input.

Closed Session: Mayor Black stated for the record that the purpose of the closed session was to protect the public interest to discuss land negotiations. Motion to go into closed session by Councilmember Gaines, second by Councilmember Glover. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, and Stubbe all voted yes. Present but not voting: Engberg. (Councilmember Engberg initially voted yes but inadvertently withdrew his vote as the electronic vote closed.) Voting no: none. Absent: Kluch. Motion passed. Mayor Black restated for the record that the purpose of the closed session was only to discuss land negotiations. He then stated that the closed session would include the following: Mayor, City Council, City Administrator, Deputy City Administrator, City Clerk, and Community Development Coordinator. The closed session began at 7:25 PM.

Upon returning from closed session, Mayor Black stated for the record that the only item discussed in closed session was land negotiations. Motion to return from closed session by Councilmember Gaines, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed. Council returned from closed session at 7:42 PM.

ADJOURNMENT:
Motion to adjourn by Councilmember Glover, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, and Engberg all voted yes. Voting no: none. Absent: Kluch. Motion passed. Meeting adjourned at 7:43 PM.

CITY OF PAPILLION

_____
DAVID P. BLACK, MAYOR

ATTEST:

_____
NICOLE BROWN, CITY CLERK (SEAL)

DRAFT

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Texas, County of Bexar, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Aug. 7, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

(Signed) Hayden Lipsky

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS

Robert Hollie III

ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Subscribed in my presence and sworn to before me on this: 08/07/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Printers Fee: **$45.27**
Customer Number: 1017668
Order Number: COL-NE-901082

City of Papillion
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13- 501 to 13-513, that the governing body will meet on the 20th day of August 2024 at 7:30 P.M. at Papillion City Hall, 122 E. 3rd Street, Papillion, NE 68046, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$74,436,546.00
2023-2024 Actual/Estimated Disbursements & Transfers	$93,279,297.00
2024-2025 Proposed Budget of Disbursements & Transfers	$164,084,130.00
2024-2025 Necessary Cash Reserve	$153,540,653.00
2024-2025 Total Resources Available	$317,624,783.00
Total 2024-2025 Personal & Real Property Tax Requirement	$15,885,289.00
Unused Budget Authority Created for Next Year	$16,611,161.97
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$12,539,122.00
Personal and Real Property Tax Required for Bonds	$3,346,167.00

COL-NE-901082 8/7 ZNEZ

RESOLUTION NO. R24-0151

WHEREAS, Nebraska Revised Statutes 77-1632 and 77-1633 provide that the Governing Body of the City of Papillion passes, by majority vote, a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the City of Papillion that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Papillion, by a majority vote, resolves that:

1. The 2024-2025 property tax request be set at $15,893,256 with the following breakdown.
    a) General Fund $8,303,399
    b) CIP Fund $4,246,122
    c) Bond Fund $3,343,735
2. The total assessed value of property differs from last year's total assessed value by 12.59%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.356521 per $100 of assessed value.
4. The City of Papillion's property tax rate for last year was $0.401417 per $100 of assessed value.
5. City of Papillion proposes to adopt a property tax request that will cause its tax rate to be $0.367361 per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Papillion will be greater than last year's by 3.55%.
7. The vote on this resolution shall be recorded on this resolution.
8. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 15, 2024.

Record of Vote:

Yes: Sunde, Mumgaard, Gaines, Glover, Fanslau, Stubbe, Engberg

No: —

Absent: Kluch

Abstained: —

PASSED AND APPROVED this 3rd day of September 2024.

CITY OF PAPILLION

David P. Black, Mayor

Attest:

Nicole Brown

Nicole Brown, City Clerk

CITY OF PAPILLION CORPORATE SEAL MAY 9, 1883 NEBRASKA

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Aug. 21, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

(Signed) Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 08/21/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Printers Fee: **$28.35**
Customer Number: 1017668
Order Number: COL-NE-901144

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September 2024 at 7:00 P.M. at City Hall, 122 E Third St, Papillion for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	$167,200,149	$164,084,130	-1.86%
Property Tax Request	$15,424,302	$15,885,289	2.99%
Valuation	$3,842,463,387	$4,324,163,075	12.54%
Tax Rate	0.401417	0.367361	-8.48%

Tax Rate if Prior Tax Request was at Current Valuation: 0.356700

COL-NE-901144 8/21 ZNEZ

ORDINANCE NO. 2030

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget, Exhibit A, presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2. This Ordinance shall be in full force and effect fifteen (15) days after its passage. The City Clerk is directed to effectuate the publishing of this Ordinance for at least one (1) week in a newspaper in general circulation within the City of Papillion, which publication must take place within fifteen days after the passage of this Ordinance by the City Council. The City Clerk shall cause this Ordinance to be published in book or pamphlet form. This Ordinance shall have the same force and effect as though it had been published at large. A copy of said Ordinance shall be filed for use and examination by the public in the office of the City Clerk.

PASSED AND ADOPTED THIS 3rd DAY OF SEPTEMBER 2024.

CITY OF PAPILLION

David P. Black, Mayor

Attest:

Nicole Brown, City Clerk

(Seal)

First Reading: August 6, 2024
Second Reading & Public Hearing: August 20, 2024
Third Reading: September 3, 2024

ORDINANCE NO. 2039

AN ORDINANCE TO AMEND THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL, WHICH WAS ADOPTED ON SEPTEMBER 3, 2024, BY ORDINANCE 2030; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1: That after complying with all procedures required by law, the amended budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2: This ordinance shall be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance for at least one (I) week in a newspaper published within the City of Papillion, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

PASSED AND APPROVED this 21st day of January 2025.

CITY OF PAPILLION,

David P. Black, Mayor

Attest:

Nicole Brown, City Clerk

(Seal)

CITY OF PAPILLION CORPORATE SEAL MAY 9, 1883 NEBRASKA

First Reading: December 17, 2024
Second Reading & public hearing: January 7, 2025
Third Reading: January 21, 2025

MINUTE RECORD

PAPILLION CITY COUNCIL MINUTES
TUESDAY, JANUARY 21, 2025 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on January 21, 2025, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jason Gaines, Jim Glover, Dave Fanslau, Lu Ann Kluch, Bob Stubbe, and Mayor David P. Black. Councilmember Steve Engberg was absent. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Chief Chris Whitted, Assistant City Attorney Carla Heathershaw Risko, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Human Resources Director Carrie Svendsen, Director of Building and Fire Safety Brad Sojka, Library Director Matt Kovar, and Communications Manager Trent Albers.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on January 8, 2025. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) Papillion Landing will be hosting a Health and Wellness Fair on January 24; (2) The first Coffee with a Cop for 2025 will be at Papillion Landing on January 28; (3) The 55+ Club will be hosting a Valentine's Day Party at Papillion Landing on February 14; (4) The League of Nebraska Municipalities Midwinter Conference is February 24-25.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the January 7, 2025, City Council Meeting; (3) RES. R25-0007 – A resolution to approve claims as presented – Nancy Hypse – 597-2020; (4) RES. R25-0005 – A resolution to approve the renewal of the SDLEA Interlocal Agreement with the Cities of Bellevue and La Vista, Sarpy and Douglas Counties, and Metropolitan Community College – Chris Whitted – 597-2035; (5) RES. R25-0008 – A resolution to approve a Local Public Agency Program Agreement with the Nebraska Department of Transportation for improvement of W 6th St/Portal Rd between 84th St and 96th St – Michael Kleffner – 597-2043; (6) RES. R25-0009 – A resolution to approve Professional Services Agreement Supplemental No. 1 with Felsburg Holt Ullevig for Engineering Services for E 6th St, 72nd - 84th – Michael Kleffner – 597-2043; (7) RES. R25-0010 – A resolution to approve Professional Services Agreement Supplemental No. 1 with Felsburg Holt Ullevig for Environmental Engineering Services for E 6th St, 72nd - 84th – Michael Kleffner – 597-2043; (8) RES. R25-0018 – A resolution to approve a Contract for Custodial and Maintenance Supplies with Omaha Compound with an annual cost of $85,000 – Tracy Stratman – 597-2041; (9) RES. R25-0019 – A resolution to approve an agreement with Midwest Right of Way Services Inc for the 90th Street Improvement Project – Michael Kleffner – 597-2043; (10)

RES. R25-0020 – A resolution to approve a Maintenance/Service Agreement for small and large motors with Northwest Electric LLC – Michael Kleffner – 597-2043. Motion to approve the Consent Agenda by Councilmember Glover, second by Councilmember Gaines. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

BILLS: Abante Marketing: $817.51/service; Access: $499.74/service; Acushnet Company: $102.55/merchandise; Administrative Services Corp: $14,971.16/pehp; All About Doors Inc: $749.83/service; All Copy Products Inc: $30.18/supplies; Ameritas Life Insurance Corp: $16,928.54/insurance; Aqua-Chem Inc: $481.69/supplies; A-Relief Services Inc: $528.23/service; Auto Glass Tint: $150/service; Badger Meter Inc: $4,157.79/service; Baker & Taylor: $1,213.99/books; Batteries Plus Bulbs 073: $57.99/supplies; Baxter Ford of Papillion: $423.59/parts; Bellino Fireworks: $1,000.00/bond refund; Benjamin Bolte: $160/reimbursement; Bishop Business Equipment Co: $76.2/supplies; Black Hills Energy: $523.43/natural gas; Blackstone Publishing: $121.54/supplies; Blue Cross Blue Shield: $638.72/insurance; Blue Tees Enterprises LLC: $1,859.26/supplies; BMI: $446/license; Bobcat Of Omaha: $20,974.76/supplies; Boot Barn Inc: $816.46/apparel; Bound to Stay Bound Books Inc: $687.07/supplies; Bound Tree Medical LLC: $4,712.79/supplies; Carlson West Povondra Architects: $183,186.47/services; Carollo Engineers Inc: $6,850.00/service; Caselle Inc: $2,323.00/service; Cengage Learning Inc / Gale: $180.68/books; Charles Caskey: $5,312.34/refund; Cigna Health & Life Ins Co: $793.3/service; Cintas Loc 749: $156.2/service; City of La Vista: $1,418.47/agreement; City of Papillion Recreation Department: $137.5/service; Clarion Events Inc: $5,898.00/service; Coca-Cola of Omaha: $117.18/merchandise; Column Software PBC: $439.04/service; Confluence Inc: $80,731.17/services; Controlled Comfort LLC: $438.27/services; Core & Main: $282.68/supplies; Cornhusker International Trucks Inc: $4,148.31/supplies; Cox Business: $11,079.91/utilities; Culligan of Omaha: $83.8/supplies; D & K Products: $1,253.95/supplies; D&H United Fueling Solutions Inc: $673.33/service; Danko Emergency Equipment Co: $56.5/supplies; Deere & Company: $40,920.83/supplies; Diamond Vogel: $440.94/supplies; Donna Monteleagre: $28.14/reimbursement; Double K Feed Inc: $4,067.20/supplies; Duke Aerial Equipment Inc: $123.4/rental; Dultmeier Sales LLC: $119.3/supplies; Eakes Office Solutions: $53.57/supplies; Echo Group Inc: $266.6/supplies; Envirotech Services Inc: $6,542.40/chemicals; ESO Solutions: $3,955.00/service; ESRI: $12,895.00/service; Eyman Plumbing Inc: $4,459.80/services; FAC Print & Promo Company: $190/supplies; Factory Motor Parts Co: $31.07/supplies; Fastenal Company: $43.1/supplies; Ferguson Enterprises Inc: $325.52/supplies; Fikes Commercial Hygiene LLC: $140/service; Fire Protection Services LLC: $365/service; Fireplace & Kitchen Center Inc: $2,386.19/services; FP Design and Review Services LLC: $206.15/services; Frontline Counseling PLLC: $3,375.00/services; Galls-TacticalGear.com: $128/supplies; General Code: $1,195.00/service; Getzchman Heating LLC: $42.05/refund; Glowforge Inc: $498/supplies; GolfNow LLC: $5,137.25/service; Grainger Inc: $178.27/supplies; Great Plains Contractor Services LLC: $873.58/services; Great Plains Uniforms LLC: $213.48/service; Gretna Welding Inc: $150/service; Hawkins Inc: $9,259.70/supplies; HDR Engineering Inc: $25,067.16/service; Heartland Tires & Treads - Omaha: $6,181.17/supplies; hibu Inc - West: $62.93/service; Hi-Line Inc: $998.11/supplies; Host Coffee Service: $146.85/supplies; Hy-Vee: $35.93/supplies; Ideal Pure Water: $30/supplies; InfoSafe Shredding Inc: $35/service; Inland Truck Parts & Service: $93.84/supplies; Insight Public Sector Inc: $1,849.03/supplies; Interstate Battery Systems of Omaha: $667.8/parts; Invoice Cloud Inc: $10,411.64/service; Jack Miller: $300/LOSAP; Jacob Henion: $340/reimbursement; Jamie Riley: $189/refund; Jason Banks: $32.77/reimbursement; Jason Cox: $1,255.00/reimbursement; John Schendt: $300/LOSAP; Johnson Brothers of Nebraska: $108/supplies; Kanopy Inc: $277/service; Kathy Murray-Andersen: $12.73/reimbursement; Kriha Fluid Power Co Inc: $369.95/supplies; Kronos SaaShr Inc:

$7,499.26/payroll; Language Lines Services Inc: $25.53/service; Lawlor's Custom Sportswear: $879/supplies; Leak Specialists Inc: $950/service; LexisNexis a division of RELX Inc: $339/services; Lincoln Financial Group: $12,235.82/insurance; Logo Logix Embroidery & Screen: $1,190.00/service; Lowe's: $2,813.97/supplies; MacQueen Emergency Group: $21,980.00/supplies; Marco Technologies LLC NW 7128: $985.4/contract; Mark Stursma: $30.15/reimbursement; Marketing Inc: $1,041.00/supplies; Matheson Tri-Gas Inc: $1,311.16/supplies; Menards - Bellevue: $64.83/supplies; Menards - Ralston: $358.81/supplies; Metering & Technology Solutions: $3,119.02/supplies; Metro Chiefs Association: $85/membership; Michael Todd Industrial Supply: $27.56/supplies; Michaela Sherman: $965.25/service; Microfilm Imaging Systems Inc: $147/service; Midlands Family Urgent Care: $39/Medical; Midlands Printing & Business Forms: $211.44/supplies; Midwest Laboratories Inc: $880/service; Midwest Tape: $119.94/audio; Midwest Turf & Irrigation: $620.17/supplies; Municipal Supply Inc of Omaha: $442.89/supplies; Napa Auto Parts: $138.99/supplies; National Willa Cather Center: $150/services; NE Dept of Rev-Charitable Gaming Div: $75,658.00/service; NE Dept of Revenue: $69,931.92/government; NE Dept of Revenue-Motor Fuels Division: $2,169.00/service; Nebraska Air Filter Inc: $115.8/supplies; Nebraska Golf & Turf: $7,300.00/parts; Nebraska Library Commission: $868.73/dues; Nebraska Licensed Beverage Association: $400/dues; Nebraska-Iowa Industrial Fasteners Corp: $57.77/supplies; Nicholas Gunia: $2,000.00/reimbursement; Northern Tool & Equipment: $285.83/goods; ODP Business Solutions: $1,803.69/supplies; Omaha Compound Company: $3,180.67/supplies; Omaha Magazine Ltd: $2,995.00/service; Omaha Public Power District: $131,530.11/electricity; Omaha Running Club: $400/contract; Omaha Storm Chasers: $25,515.00/sponsorship; One Call Concepts Inc: $534.26/service; O'Reilly Auto Parts: $3,033.99/supplies; Papillion Sanitation: $1,184.56/refuse; Papio Valley Nursery Inc: $180/landscaping; Player's Keno: $63,865.79/advertising; Police Chiefs Association Of Nebraska: $300/membership; Policy Confluence Inc: $23,500.00/services; Pomp's Tire Service Inc: $126.69/supplies; Postmaster: $5,570.00/service; PowerDMS Inc: $3,000.00/services; Premier Electric: $457.79/refund; Prestige Flag: $574.91/supplies; Proquest LLC: $1,694.79/subscription; PVS DX Inc: $527.04/supplies; Quadient Finance USA Inc: $720.7/service; Quadient Inc: $2,148.00/supplies; Quality Auto Repair & Towing Inc: $125/service; R&R Products Inc: $5,130.13/service; Richland Homes: $349.04/refund; Roth Enterprises Inc: $350/supplies; Russell L Zeeb: $300/LOSAP; Safe Restraints Inc: $1,637.12/supplies; Sally Jones: $4/reimbursement; Sampson Construction Co Inc: $1,044,888.00/service; Sam's Club - Golf: $523.2/supplies; Sam's Club - Rec: $38.44/supplies; Sandbox Custom Pubs: $16,935.19/service; Sanitize 360: $8,950.00/services; Sapp Bros Inc - Omaha: $20,626.99/fuel; Sarpy County Chamber of Commerce: $212/membership; Sarpy County Sheriff: $400/supplies; Sarpy County SID 97: $5,524.20/service; Sarpy County Treasurer: $6,915.00/service; Sarpy County: $17,609.10/service; Shelby Janke: $1,516.86/reimbursement; Shirt Shack Omaha Inc: $6,606.94/supplies; SignIT: $359.5/supplies; Spin Linen Management: $519.02/supplies; Springshare LLC: $314/service; Staples Inc: $107.35/supplies; Strada Occupational Health: $65/medical service; Text-Em-All: $55.71/services; The Radar Shop Inc: $928.95/service; The Schemmer Associates Inc: $9,257.50/service; The Sherwin-Williams Co: $750.93/supplies; Thiele Geotech Inc: $1,482.00/service; Toro NSN: $350/service; TransUnion Risk and Alternative: $81.8/service; Travelers: $5,836.00/insurance; TX Papillion LLC: $858/service; Ty's Outdoor Power & Service: $2,030.76/supplies; Unionist Printing Company: $324.04/supplies; Unite Private Networks LLC: $6,500.00/service; University of Nebraska Medical Center: $419/service; US Bank Corporate Payment Systems: $32,790.32/service; Van Wall Equipment: $13.78/supplies; Verizon Connect Fleet USA LLC: $545.4/service; Verizon Wireless: $4,260.39/utilities; Vestis Group Inc: $256.89/service; Vierregger Electric Company Inc: $1,234.00/service; VW Golf Inc: $180.38/re-sale items; Walkers Inc dba Max I Walker: $170.05/service; Wallace Architects LLC: $274.21/refund; Weldon Parts Omaha:

$1,210.24/parts; Westlake Ace Hardware: $299.04/merchandise; Wex Health Inc: $346.5/service; Woodhouse Parts Direct: $202.65/service; Woodland Homes: $87.5/refund; WPS - Medicare: $533.67/reimbursement; Zoll: $1,323.92/supplies; Payroll: $1,099,217.13; Bank Transaction Fees: $53,722.88; **Totals: $3,381,892.52.**

ORDINANCES FIRST READING:

ORD. 2046 – An ordinance to amend § 190-5 of the Papillion Municipal Code to allow for vehicle enforcement in parks and trails – Tony Gowan – 597-2049. Introduced by Councilmember Kluch.

ORDINANCES SECOND READING AND PUBLIC HEARING:

ORD. 2043 – An ordinance to approve a Change of Zone from LC (Limited Commercial) to CC (Community Commercial) for the property legally described as Lot 190, Granite Creek East and Lot 1, Granite Creek East Replat 1, generally located on the NE corner of S 102nd St and HWY 370. The applicant is Gerald Torczon. (Granite Creek East) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponent: Randy Kuszak, Lamp Rynearson, 14710 W Dodge Rd, Omaha, came forward on behalf of the applicant and briefly explained the project.

Opponents: None.

No one else came forward and the public hearing was closed.

ORD. 2045 – An ordinance to approve a Change of Zone from R-4 (Multiple-Family Residential) to R-4/PUD-2 (Multiple-Family Residential with a Specific Planned Unit Development Overlay) for the property legally described as a replatting of Lot 1, Trinity Addition, Outlot A, Papillion Landing, and Tax Lot 12B, Section 27 T4N, R12E of the 6th P.M., Sarpy County, generally located at 520 W Lincoln St. The applicant is Immanuel Retirement Communities. (Trinity Addition Replat 1) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents: Caleb Van Weelden, Lamp Rynearson, 14710 W Dodge Rd, Omaha, briefly explained the project.

David Warner, Holland Basham Architects, 119 S 49th Ave, Omaha, came forward as the architect for the project.

Rhonda Distefano, Immanuel Retirement Communities, 8402 Molokai Dr, explained Immanuel's goals for assisted living facilities. Councilmember Kluch asked how many villas are proposed to be built. Ms. Distefano stated there would be 31 villas. Councilmember Kluch asked if the villas would be for single or double occupancy. Ms. Distefano stated that both will be available and explained the phasing of the project.

Councilmember Fanslau asked for more information on the buildings on the western side of the property. Ms. Distefano stated that there will be no construction happening to the buildings on the western side of the property, which were funded by the HUD 201 Program.

Opponents: None.

No one else came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

ORD. 2036 – An ordinance to amend § 205-20(O) (Funeral Services) of Article III (Use Types), Table 205-38 (Permitted Uses by Zoning District) of Article IV (Zoning District Regulations), and § 205-202 (Commercial Uses) of Article XXXIII (Supplemental Use Regulations) of Chapter 205 (Zoning) having to do with regulations for funeral services. (Funeral Services Update) – Travis Gibbons – 597-2077 (Postponed from the December 17, 2024, City Council Meeting). Motion to approve ORD. 2036 by Councilmember Gaines, second by Councilmember Glover.

Councilmember Mumgaard made a motion to amend ORD. 2036 as follows: (1) Change the name of the Funeral homes use type to be Funeral homes (no crematorium); (2) Change the name of Mortuaries use type to be Funeral homes (with crematorium); (3) Clarify that a Crematorium is an establishment that is not utilized as a Funeral homes use; (4) Update Table 205-38 to allow Funeral homes (with crematorium) by special use permit in the LC Limited Commercial and CC Community Commercial District and by right in the GC General Community District, in addition to allowing such use by right in the LI Limited Industrial District and GI General Industrial District; (5) Eliminate the required buffer for the previously defined Mortuaries use; (6) Amend Section J to read as follows: Funeral Services – Crematoriums. Any Crematorium use shall require a special use permit when any outer wall adjacent to any crematorium equipment for the proposed Crematoriums use is within 1,000 feet, as measured from the building line to the lot line, of (1) any lot that is zoned RE Rural Residential Estates, R-1 Single-Family Residential (Low Density), R-2 Single-Family Residential (Medium Density), R-3 Urban Family Residential, R-4 Multiple-Family Residential or MU Mixed Use Group or (2) any use classified as Assisted Living, Group care facility, Group home, Intermediate care facility, Skilled nursing services, and Nursing facility. Any Crematoriums use shall require a special use permit when the lot is within 500 feet, as measured from lot line to lot line, of any use classified as College or university facilities, Daycare Services, Hospital, Primary educational facilities, Secondary educational facilities, Medical offices, Restaurants, or Retail services. Motion to amend ORD. 2036 was seconded by Councilmember Stubbe.

Mayor Black called for any proponents and opponents on the motion to amend. None came forward. Councilmember Mumgaard briefly explained his reasoning for the motion. Councilmember Fanslau suggested that Mobile Homes should be listed as a residential type in Section J and asked why crematoriums require a buffer and special use permit but a funeral home with a crematorium does not.

Councilmember Gaines disagreed with the motion to amend and stated that ORD. 2036 as written should be approved. Councilmember Sunde stated that he is not opposed to crematoriums but does not think they belong in residential areas.

Councilmember Mumgaard explained that Section J remained mainly unchanged from the original proposed ordinance and that all he was trying to amend was the buffer zone. Councilmember Mumgaard briefly explained the difference between crematoriums and funeral homes with crematoriums.

Councilmember Kluch stated that she is pro-business and thinks that Papillion needs to keep its doors open for businesses to build here.

Mayor Black called for further discussion. There was none. Upon roll call vote on the motion to amend, Mumgaard, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: Sunde and Gaines. Absent: Engberg. Motion passed.

Upon roll call vote on the motion to approve ORD. 2036 as amended, Mumgaard, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: Sunde and Gaines. Absent: Engberg. Motion passed.

ORD. 2039 – An ordinance to amend the FY2024-2025 Budget – Nancy Hypse – 597-2020. Motion to approve ORD. 2039 by Councilmember Glover, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

ORD. 2041 – An ordinance to amend §§ 9-26, 9-28 through 9-32, and Chapter 179 of the Papillion Municipal Code to coincide with current practice of the Tree Board – Tony Gowan – 597-2049. Motion to approve ORD. 2041 by Councilmember Kluch, second by Councilmember Fanslau. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

ORD. 2044 – An ordinance to amend Papillion Municipal Code § 51-28 to update and harmonize with amendments to Neb. Rev. Stat. § 49-1499.03 – Nicole Hutter – 827-1778. Motion to approve ORD. 2044 by Councilmember Sunde, second by Councilmember Mumgaard. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0011 – A resolution to accept Dedications of Street Right-of-Way for two tracts at the intersection of S 90th St and Devon Dr – Travis Gibbons – 597-2077. Motion to approve RES. R25-0011 by Councilmember Fanslau, second by Councilmember Stubbe. Mayor Black called for proponents and opponents. None came forward. Councilmember Kluch stated that she is concerned that the streetlights have gone out along S 90th Street, making it more difficult for drivers to see at night. Mayor Black stated that staff would follow up with OPPD. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0012 – PUBLIC HEARING AND VOTE – A resolution to approve a Comprehensive Plan Amendment to update the Master Plan as adopted and approved by the Sarpy County and Cities Wastewater Agency – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed. Motion to approve RES. R25-0012 by Councilmember Gaines, second by Councilmember Stubbe. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0013 – PUBLIC HEARING AND VOTE – A resolution to approve a Comprehensive Plan Amendment to adopt the Southeast Sarpy Road Network Plan – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponent: Greg Youell, Felsburg Holt & Ullevig (FHU), 14606 Branch St, Ste 400, Omaha, briefly explained and presented the project.

Opponents: None.

No one else came forward and the public hearing was closed. Motion to approve RES. R25-0013 by Councilmember Stubbe, second by Councilmember Sunde. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0014 – PUBLIC HEARING AND VOTE – A resolution to approve a Comprehensive Plan Amendment to adopt the Western Sarpy Transportation Enhancement Plan (WE-STEP) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents: Jim Boerner, MAPA, 2222 Cuming St, Omaha, briefly explained the project.

Jason Carvey, HDR, 1917 S 67th St, Omaha, gave a brief presentation of the project. Councilmember Stubbe asked if the I-80 interchange was part of this study and whether it would tie into Platteview Rd. Mr. Boerner explained the type of study conducted for the I-80 interchange and what the next steps would be.

Opponents: None.

No one else came forward and the public hearing was closed. Motion to approve RES. R25-0014 by Councilmember Stubbe, second by Councilmember Glover. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0015 – PUBLIC HEARING AND VOTE – A resolution to approve a Preliminary Plat for the property legally described as a replatting of Lot 1, Trinity Addition, Outlot A, Papillion Landing, and Tax Lot 12B, Section 27 T4N, R12E of the 6th P.M., Sarpy County, generally located at 520 W Lincoln Street. The applicant is Immanuel Retirement Communities. (Trinity Addition Replat 1) – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents: Caleb Van Weelden, Lamp Rynearson, 14710 W Dodge Rd, Omaha, stated that he was available for questions.

Opponents: None.

No one else came forward and the public hearing was closed. Motion to approve RES. R25-0015 by Councilmember Mumgaard, second by Councilmember Sunde. Councilmember Kluch stated that she was in favor of this project. Councilmember Mumgaard stated that he believes this project is a step in the right direction. Councilmember Kluch asked if traffic impacts on W Lincoln St had been considered. Mr. Gibbons stated that there was extensive discussion about traffic at the Planning Commission Meeting and that the use does not warrant a traffic study at this time based on the number of units that are proposed to be built, but that is something the City will continue to monitor.

Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

RES. R25-0017 – PUBLIC HEARING AND VOTE – A resolution to approve a Special Use Permit to allow Storage (Limited Access) as a permitted use on the property legally described as Lot 1, Steel Ridge South, generally located at the SE corner of HWY 370 and

I-80. The applicant is U-Haul. – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents: Connor Shields, RW Engineering, 7525 N 101st St, Omaha, briefly explained the project. Councilmember Sunde asked which road would be used to access the business. Mr. Shields stated that access would not be from HWY 370.

Douglas Graham, U-Haul, 721 32nd Ave, Council Bluffs, IA, briefly explained the proposed facility. Councilmember Fanslau asked if there would be any outdoor storage. Mr. Graham stated there would only be indoor storage.

Opponents: None.

No one else came forward and the public hearing was closed. Motion to approve RES. R25-0017 by Councilmember Sunde, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: Affordable Housing Plan Ad Hoc Committee: Councilmember Stubbe briefly explained the project discussed and stated that the Committee voted 2-2 regarding moving it forward to Council.

Councilmember Mumgaard asked if there was any further discussion of this project moving to the Sarpy County Housing Agency, rather than the Omaha Housing Authority. Councilmember Stubbe stated that the vouchers are only available through the Omaha Housing Authority at this time and explained how the vouchers are allocated.

Councilmember Sunde explained that the vouchers being discussed are project-based vouchers that go with the unit rather than the person, which means the entire project would be Section 8 Government Assisted Housing, versus a traditional tenant-based voucher. He added that the Sarpy County Housing Authority had already used their allotted vouchers so the only way for vouchers to be used for this project is through the Omaha Housing Authority.

Comments from the Floor: Christine Holder stated that she is concerned about the lack of handicap accessible parking available within Shadow Lake Towne Center. Mayor Black stated that staff will review to see if the City can assist.

Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black and staff attended the ribbon cutting for The Back Nine Golf; (2) Mayor Black attended a Governor/LONM Executive Board Meeting; (3) Mayor Black and staff attended the 2025 Midlands Community Foundation Gala.

Mayor Black provided a brief legislative update.

ADJOURNMENT:

Motion to adjourn by Councilmember Glover, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, and Stubbe voted yes. Voting no: none. Absent: Engberg. Motion passed. Meeting adjourned at 8:26 PM.

CITY OF PAPILLION

DAVID P. BLACK, MAYOR

ATTEST:

NICOLE BROWN, CITY CLERK

(SEAL)

SARPY COUNTY
TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Rachel Cozart, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Dec. 11, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Rachel Cozart

(Signed)_____

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 12/11/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

Printers Fee: $45.81
Customer Number: 1017668
Order Number: COL-NE-901650

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Papillion City Council will hold a public hearing on the 7th day of January 2025 at 7:00 PM at City Hall, 122 East Third St, Papillion. The purpose of the hearing is to consider: a $7,981,634 net increase to the current expenditures and a $23,804,385 increase to total resources available to the City's 2024/2025 budget; an update to the 2023/2024 column on the State form to actual amounts, increasing the 2024/2025 beginning cash by $16,300,239; an increase to the necessary ending cash reserve by $15,822,751 which is primarily the result of the reconciliation of actual cash on September 30, 2024; an adjustment for unforeseen expenses related to carryover projects which were not finalized and fully paid for during the final month of the 2023/2024 fiscal year; a reduction to budgetary authority for projects carried forward in the original budget for expenses actually incurred prior to the fiscal year end; the purchase of golf course maintenance equipment to be funded through the issuance of bonds; additional funding for City Park improvements and Papio Bay improvements; funding for renovation of City facilities; and the use of grant funds and related expenditures. The amendment has resulted in no change to the unused restricted funds authority of $17,449,525.59. A detailed listing of the specific amendments for this action shall be kept continually current and available with Nancy Hypse, Director of Finance, for public inspection upon request.

Current Adopted Budget, Adopted September 3, 2024		
2022-2023 Actual Disbursements & Transfers	$	74,436,546.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	93,279,297.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	173,134,130.00
2024-2025 Necessary Cash Reserve	$	148,984,879.00
2024-2025 Total Resources Available	$	322,119,009.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	15,893,256.00
Unused Budget Authority Created for Next Year	$	17,449,525.59

Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	12,549,521.00
Personal and Real Property Tax Required for Bonds	$	3,343,735.00

COL-NE-901650 12/11 ZNEZ

ORDINANCE NO. 2058

AN ORDINANCE TO AMEND THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL, WHICH WAS ADOPTED ON JANUARY 21, 2025, BY ORDINANCE 2039; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1: That after complying with all procedures required by law, the amended budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2: This ordinance shall be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance for at least one (l) week in a newspaper published within the City of Papillion, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

PASSED AND APPROVED this day of May, 2025.

CITY OF PAPILLION,

David P. Black, Mayor

Attest:

Nicole Brown, City Clerk

(Seal)

First Reading: April 15, 2025
Second Reading & public hearing: May 6, 2025
Third Reading: May 20, 2025

MINUTE RECORD

PAPILLION CITY COUNCIL MINUTES
TUESDAY, MAY 20, 2025 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on May 20, 2025, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jason Gaines, Jim Glover, Dave Fanslau, Lu Ann Kluch, Bob Stubbe, Steve Engberg, and Mayor David P. Black. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Chief Chris Whitted, City Attorney Nicole Hutter, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Human Resources Director Carrie Svendsen, Director of Building and Fire Safety Brad Sojka, Library Director Matt Kovar, Communications Director Trent Albers, and Executive Assistant Robin Lance.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on May 7, 2025. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

Proclamation: Mayor Black presented a proclamation for National Public Works Week to Mr. Kleffner. Mr. Kleffner thanked Mayor Black and the Council and reminded the public to remain vigilant when driving to keep all workers safe.

Oaths of Office: Chief Gottsch introduced new Firefighters Samuel McGuire and Christopher Gray and welcomed them to the Papillion Fire Department. Mayor Black administered the oath of office to Mr. McGuire and Mr. Gray.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) Congratulations to the new Firefighters; (2) Congratulations to Police Lieutenant Jason Sharp on his recent graduation from the Leadership Sarpy Class of 2024-2025; (3) Fire held its quarterly Mutual Finance Organization (MFO) meeting; (4) The parking lot for Fricke Field and Veterans Park is nearly complete with renovations; (5) Papio Bay and the three splash pads are opening in the coming days; (6) The Papillion Farmers Market for the 2025 season starts May 21 and will be located on E 3rd St this year; (7) City offices will be closed on May 26 in observation of Memorial Day.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the May 6, 2025, City Council Meeting; (3) RES. R25-0097 – A resolution to approve claims as presented – Nancy Hypse – 597-2020; (4) RES. R25-0087 – A resolution to approve a five-year contract renewal with Accela Inc for a software permit license – Brad Sojka – 597-2072; (5) RES. R25-0091 – A resolution to award the bid for the purchase of sodium chloride to Central Salt of Lyons, KS in the amount of $150,000 – Michael Kleffner

– 597-2043; (6) RES. R25-0094 – A resolution to approve the First Amendment to the School Resource Officer (SRO) Interlocal Cooperation Agreement with Papillion La Vista Community Schools – Chris Whitted – 597-2035; (7) RES. R25-0098 – A resolution to approve an Interlocal Cooperation Agreement with Sarpy County for the Schram Rd, 132nd-144th St Improvement Project – Michael Kleffner – 597-2043; (8) RES. R25-0103 – A resolution to approve the Contract for the 2025 North Water Tower Rehabilitation Project to Phillips Family Enterprises LLC d/b/a Cunningham Sandblasting & Painting Co in the amount of $737,150– Michael Kleffner – 597-2043; (9) RES. R25-0105 – A resolution to approve Contract Amendment #1 to the Contract for HR Office Remodel at 105 E 4th St with KelCon Construction – Brad Sojka – 597-2072; (10) RES. R25-0106 – A resolution to approve a Right of Entry Agreement with OPPD for the City Park Renovation Project – Tony Gowan – 597-2049; (11) RES. R25-0107 – A resolution to approve the Audit RFP and to publish and solicit bids – Nancy Hypse – 597-2020; (12) RES. R25-0108 – A resolution to approve a Display Fireworks Permit for Martha Zimmerman (Midwest Fireworks) for the Papillion Days fireworks display on June 13, 2025 – Robb Gottsch – 339-8917; (13) RES. R25-0109 – A resolution to award the contract for Hickory Hill Park and Halleck Park Play Surface Renovations and Additional Play Equipment to Dostal's Construction of Gretna, NE in the amount of $292,393.00 – Tony Gowan – 597-2049; (14) RES. R25-0110 – A resolution to approve the annual Nebraska Public Transportation Assistance Program Contract – Tracy Stratman – 597-2041. Motion to approve the Consent Agenda by Councilmember Gaines, second by Councilmember Kluch. Mayor Black called for proponents and opponents. None came forward. Councilmember Sunde requested that item C7. RES. R25-0098 be removed from the Consent Agenda. Mayor Black called for a vote on all items but C7. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

C7. RES. R25-0098 – A resolution to approve an Interlocal Cooperation Agreement with Sarpy County for the Schram Rd, 132nd-144th St Improvement Project – Michael Kleffner – 597-2043. Motion to approve RES. R25-0098 by Councilmember Stubbe, second by Councilmember Glover. Mayor Black called for proponents and opponents. None came forward.

Councilmember Sunde stated that the land on the south side of this project is not developed so he does not understand why the City is paying for road improvements. Mr. Kleffner explained that Sarpy County is requesting the City be a partner for this project. Sarpy County would take care of the southern half and the City would take care of the northern half. He noted that this project was brought to the City's attention last year by Congressman Flood's Development Grant Program. Councilmember Sunde asked if there is federal money that would cover 80% of the project. Mr. Kleffner stated potentially and explained how the funding could work. Councilmember Sunde asked why the City is voting on this now if we do not know if there is federal funding available. Mr. Kleffner explained what the City can do to increase its chances of receiving federal funding. Councilmember Sunde asked how much money is being spent on the design phase. Mr. Kleffner stated that he is anticipating approximately $100,000. This money was budgeted for last year and is being carried over. Councilmember Sunde asked what the harm would be to wait since there is no development pending in that area. Mr. Kleffner explained why the City is moving forward with the project.

Councilmember Mumgaard asked about the project being necessary to provide ADA compliant facilities along Schram Rd. Mr. Kleffner explained how access would be provided. Councilmember Mumgaard asked why the County was requesting this project be done. Mr. Kleffner stated that he believes it is due to increasing connectivity. Councilmember Sunde stated that he is not opposed to paving this road, he just does not think it needs to be done now.

Upon roll call vote, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg voted yes. Voting no: Sunde. Motion passed.

BILLS: A to Z databases: $608.00/service; A-1 United Heating & Air: $223.80/refund; Abante Marketing: $18020.50/service; Access: $4300.86/service; Acushnet Company: $1025.71/merchandise; AE Supply: $1500.00/supplies; AKRS Equipment Solutions Inc: $931.94/supplies; All Copy Products Inc: $33.47/supplies; Ameritas Life Insurance Corp: $20653.32/insurance; Andrew Wood: $61.48/refund; Applied Concepts Inc: $6852.00/parts; Aqua-Chem Inc: $5381.90/supplies; A-Relief Services Inc: $582.00/service; Arnold Motor Supply LLP: $426.16/supplies; Associated Fire Protection: $720.50/service; Auto Brakes & Clutch: $110.00/resale; Back9 Marketing: $700.00/service; Badger Meter Inc: $4192.37/service; Baker & Taylor: $2613.26/books; Baxter Ford of Papillion: $241.19/parts; Bishop Business Equipment Co: $25.00/supplies; Boot Barn Inc: $233.99/apparel; Bound to Stay Bound Books Inc: $58.24/supplies; Bound Tree Medical LLC: $828.18/supplies; Callaway Golf: $198.38/merchandise; Carlson West Povondra Architects: $40317.23/services; Carollo Engineers Inc: $7000.00/service; Caselle Inc: $2323.00/service; Century Business Products Inc: $770.66/supplies; Certified Testing Services: $5890.00/services; Chemtrade Chemicals Corporation: $14598.92/supplies; Cintas Loc 749: $176.50/service; City of Crete: $16.00/services; City of La Vista: $131.81/agreement; City of Omaha Cashier: $387957.54/service; Coca-Cola of Omaha: $3006.47/merchandise; Column Software PBC: $577.37/service; Confluence Inc: $89189.64/services; Cook's Heating & Air Conditioning: $445.00/service; Cornhusker International Trucks Inc: $913.26/supplies; Cox Business: $12289.77/utilities; Credit Information Systems: $31.50/service; Culligan of Omaha: $14.80/supplies; Cybergolf LLC: $1275.00/service; D & K Products: $13803.57/supplies; Danko Emergency Equipment Co: $396.86/supplies; Dell Marketing LP: $1960.00/equipment; Demitri's Gourmet Mixes Inc: $349.00/supplies; Dexter Pump Service LLC: $2199.65/service; Diamond Vogel: $509.00/supplies; Dultmeier Sales LLC: $18.45/supplies; Eakes Office Solutions: $198.64/supplies; Echo Group Inc: $108.03/supplies; Egan Supply Co: $1180.00/services; Express Enterprises: $663.50/service; FAC Print & Promo Company: $770.00/supplies; Fastenal Company: $594.43/supplies; FastSigns: $89.50/supplies; Feld Fire: $4495.00/supplies; Felsburg Holt & Ullevig: $1060.00/service; Ferguson Enterprises Inc: $423.36/supplies; Fiero Learning Inc: $2200.00/service; Fikes Commercial Hygiene LLC: $56.00/service; Fire Protection Services LLC: $2849.50/service; FP Design and Review Services LLC: $566.22/services; Fyr-Tek Inc: $96553.59/supplies; Great Plains Contractor Services LLC: $2310.00/services; Great Plains Nursery: $495.00/supplies; Great Plains Uniforms LLC: $420.98/service; H & H Chevrolet: $947.42/supplies; Harm's Concrete: $9581.65/goods; HDR Engineering Inc: $32362.59/service; Heartland Pest Control Inc: $100.00/service; Heartland Tires & Treads - Omaha: $1310.02/supplies; Helm Mechanical / Helm Service: $3727.05/service; hibu Inc - West: $62.93/service; Hi-Line Inc: $751.39/supplies; Hobby Lobby Stores Inc: $95.51/supplies; Hockenbergs: $204.10/supplies; Honeyman Rent-All: $57.96/supplies; Hotsy Equipment Co / A NE Corp: $810.02/supplies; Ideal Pure Water: $47.50/supplies; Ingram Library Services: $32.22/books; Inland Truck Parts & Service: $78.26/supplies; Insight Public Sector Inc: $4904.25/supplies; Intelligent Buildings LLC: $450.00/service; Invoice Cloud Inc: $10465.96/service; Iowa Plains Signing Inc dba Todco: $110.00/services; Jack Miller: $300.00/LOSAP; Jacobs Project Management Co: $20072.50/services; JEO Consulting Group Inc: $14227.50/services; Jessica Moore: $40.00/reimbursement; John Schendt: $300.00/LOSAP; Johnson Brothers of Nebraska: $8841.15/supplies; Kanopy Inc: $396.00/service; Kaplan Early Learning Company: $1271.72/supplies; Kathy Murray-Andersen: $66.85/reimbursement; Kearney Public Library: $10.00/supplies; Kendall Martin: $3300.00/services; Klute Truck Equipment: $9500.00/service; Kriha Fluid Power Co Inc: $21.32/supplies; Kronos SaaShr Inc:

$9125.05/payroll; Kyle Kelley: $257.99/reimbursement; Lands' End Business Outfitters: $405.25/supplies; Language Lines Services Inc: $19.80/service; Larsen Supply Company: $37.00/supplies; Lawlor's Custom Sportswear: $711.00/supplies; Lawrence Plumbing LLC: $6285.11/services; LexisNexis a division of RELX Inc: $351.00/services; Limitless Branding LLC: $810.00/supplies; Logan Contractors Supply Inc: $754.07/supplies; Loveland Grass Pad Inc: $1167.70/supplies; Lowe's: $5226.23/supplies; Lyman-Richey Sand & Gravel: $1671.50/supplies; MacQueen Emergency Group: $603.10/supplies; Marco Technologies LLC NW 7128: $859.58/contract; Matheson Tri-Gas Inc: $1200.84/supplies; Maxim Cleaning & Restoration: $1023.56/services; Med Pro Disposal LLC: $696.00/service; Menards - Bellevue: $160.47/supplies; Metro Landscape Materials & Recycling: $140.00/supplies; Metro: $881.00/service; Metropolitan Community College: $750.00/tuition; Michael Todd Industrial Supply: $102.50/supplies; Microfilm Imaging Systems Inc: $70.00/service; Midlands Family Urgent Care: $1092.00/Medical; Midlands Printing & Business Forms: $761.86/supplies; Midwest Laboratories Inc: $979.00/service; Midwest Right of Way Services Inc: $31950.00/service; Midwest Storage Solutions: $1587.50/supplies; Midwest Tape: $95.20/audio; Midwest Turf & Irrigation: $834.85/supplies; Minnesota Restoration Contractors: $27.50/refund; Morrow & Associates Inc: $5061.84/service; Motorola Solutions Inc: $12674.40/supplies; NE Dept of Revenue: $94689.53/government; Nebraska-Iowa Industrial Fasteners Corp: $324.15/supplies; Newman Signs Inc: $155.81/supplies; Northwest Electric LLC: $6580.57/services; Notch Manufacturing Inc: $2252.80/supplies; OCLC Inc: $1264.51/supplies; ODP Business Solutions: $2778.78/supplies; Omaha Compound Company: $5004.47/supplies; Omaha Public Power District: $142160.19/electricity; OMNI Engineering: $1602.24/supplies; One Call Concepts Inc: $1029.89/service; One Source The Background Check Co: $639.46/service; O'Reilly Auto Parts: $1319.83/supplies; Orin Orchard: $40.00/reimbursement; OverDrive: $2000.07/audio; Papillion Sanitation: $4191.34/refuse; Papio Valley Nursery Inc: $1432.50/landscaping; Personnel Evaluation Inc: $55.00/supplies; Pitney Bowes Global Financial Services: $179.46/service; Pop Fund: $7261.60/reimbursement; Postmaster: $5329.04/service; Premier-Midwest Beverage Co: $1986.36/merchandise; Presto-X: $138.27/service; Price Chopper Wristbands: $1239.25/supplies; Quadient Finance USA Inc: $512.00/service; Quality Brands of Omaha Inc: $5567.83/merchandise; Quality Fence: $1902.00/services; RAKA: $1467.25/supplies; Red Wing Business Advantage Account: $215.99/supplies; Revela: $70.00/supplies; RNDC: $689.98/merchandise; Rotella's Italian Bakery Inc: $466.96/supplies; RS Metal LLC: $76.59/supplies; Russell L Zeeb: $300.00/LOSAP; Sally Jones: $5.00/reimbursement; Sampson Construction Co Inc: $574321.00/service; Sam's Club - Golf: $4010.66/supplies; Sanitize 360: $9150.00/services; Sapp Bros Inc - Omaha: $93139.54/fuel; Sarpy County SID 97: $5387.38/service; Sarpy County Times: $139.99/subscription; Sarpy County Treasurer: $6949.00/service; SHI International Corp: $9564.20/supplies; Signs Now: $147.12/service; Silex Group LLC: $240.00/supplies; SiteOne Landscape Supply LLC: $763.62/supplies; Southern Glazer's Wine & Spirits of NE: $2007.68/merchandise; Spencer Management: $80242.15/services; Spin Linen Management: $356.04/supplies; Spirit Football League of Papillion Inc: $1575.00/service; SRIXON/Cleveland Golf/XXIO: $2419.20/merchandise; Stanard & Associates Inc: $3710.57/service; Staples Inc: $722.16/supplies; Strada Occupational Health: $3673.00/medical service; Swan Engineering LLC: $17.90/supplies; Symbiote IT Solutions: $9888.38/service; Sysco Lincoln: $2827.98/supplies; TD2 Nebraska Office: $179.00/engineering; Text-Em-All: $58.68/services; Thao Nguyen: $105.00/refund; The Cosgrave Company: $116.50/supplies; The Home Company: $128.53/refund; The Sherwin-Williams Co: $136.13/supplies; Theatrical Media Services Inc: $17500.00/services; Thermo King Christensen: $16.62/supplies; Thorpe's Body Shop: $2500.00/service; Toro NSN: $350.00/service; TruePoint Solutions LLC: $14700.00/service; Turfwerks: $542.30/supplies; TX Papillion LLC: $770.00/service; Ty's Outdoor Power & Service: $1171.39/supplies; Uline Inc: $300.42/supplies; UMB Bank NA: $19968.75/service; Unite Private Networks LLC: $6500.00/service; US Bank

Corporate Payment Systems: $43055.97/service; USABlueBook: $976.00/supplies; Utility Equipment Company: $2350.83/supplies; Verizon Connect Fleet USA LLC: $553.39/service; Verizon Wireless: $4000.66/utilities; Vestis Group Inc: $468.25/service; Vierregger Electric Company Inc: $1200.00/service; VW Golf Inc: $699.11/re-sale items; Walkers Inc dba Max I Walker: $190.00/service; Weldon Parts Omaha: $169.00/parts; Westlake Ace Hardware: $457.39/merchandise; Wex Health Inc: $353.50/service; Wildlife Learning Encounters: $325.00/service; Woodhouse Parts Direct: $178.67/service; ZOLL Medical Corporation: $423.91/supplies; Zoll: $1323.92/supplies; Payroll 05/09/25: $1149942.04; Bank Transaction Fees: $62673.62; **Total: $3,425,101.64.**

ORDINANCES FIRST READING:
ORD. 2059 – An ordinance to approve the renaming of Matthies Dr (formerly Jana St as dedicated by the Southridge Valley Final Plat) to be Bellino Blvd – Travis Gibbons – 597-2077. Introduced by Councilmember Engberg.

ORD. 2060 – An ordinance to amend §170-31 (Other Public Lands) of Article VI (Required Public Improvements) of Chapter 170 (Subdivision of Land) of the Papillion Municipal Code having to do with park dedication. The applicant is the City of Papillion. (Park Dedication Update) – Travis Gibbons – 597-2077. Introduced by Councilmember Glover.

ORD. 2061 – An ordinance to approve the issuance of Public Safety Tax Anticipation Bonds Series 2025 – Nancy Hypse – 597-2020 (Staff is requesting waiver of the second and third ordinance readings). Introduced by Councilmember Gaines.

Mayor Black stated that staff is recommending a waiver of the second and third ordinance readings which requires a super majority vote. Motion to waive the second and third readings for ORD. 2061 by Councilmember Fanslau, second by Councilmember Gaines. Mayor Black called for proponents and opponents.

Proponents: None.

Opponent: Rachel Dunham, 707 Crest Dr, asked if there is any assurance that a second bond will not be needed that has not accounted for in the budget. Mayor Black explained that a second bond would only be needed if the project goes over budget but the City manages the project so that it will not. Ms. Dunham asked if this bond would cover the entire project. Mayor Black stated that the City is not anticipating another bond.

Upon roll call vote on the motion to waive second and third readings, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg voted yes. Voting no: Sunde. Motion passed.

Motion to approve ORD. 2061 by Councilmember Fanslau, second by Councilmember Kluch. Mayor Black called for proponents and opponents. None came forward. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

ORDINANCES SECOND READING AND PUBLIC HEARINGS: None.

ORDINANCES THIRD READING AND RESOLUTIONS:
ORD. 2058 – An ordinance to amend the FY2024-2025 Budget – Nancy Hypse – 597-2020.
Motion to approve ORD. 2058 by Councilmember Kluch, second by Councilmember Fanslau.

Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

RES. R25-0100 – PUBLIC HEARING AND VOTE – A resolution to approve the Fifth Amendment to the Stockman's Hollow Subdivision Agreement – Travis Gibbons – 597-2077. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed. Motion to approve RES. R25-0100 by Councilmember Stubbe, second by Councilmember Glover. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

RES. R25-0104 – A resolution to approve a Final Plat for the property legally described as a replatting of Lot 13, Granite Falls Commercial, generally located at the NW corner of S 108th St and HWY 370. The applicant is Carrell Surveying. (Granite Falls Commercial Replat 3) – Travis Gibbons – 597-2077. Motion to approve RES. R24-0104 by Councilmember Stubbe, second by Councilmember Fanslau. Mayor Black called for proponents and opponents. None came forward. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

RES. R25-0114 – A resolution to declare a vacancy on the Papillion City Council and to direct public notice of such vacancy – Introduced by Mayor David P. Black, Staff Report by Nicole Brown – 597-2021. Motion to approve RES. R25-0114 by Councilmember Glover, second by Councilmember Gaines. Mayor Black called for proponents and opponents. None came forward. Councilmembers each thanked Councilmember Kluch for her service to the community. Ms. Powers thanked Councilmember Kluch on behalf of City employees and stated that the City appreciates all she has done for the community and the employees. Mayor Black presented a proclamation and Iron Butterfly to Councilmember Kluch and thanked her for her service. Councilmember Kluch stated that she is looking forward to continuing to serve the community in a different role. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: Golf Ad Hoc Committee: Councilmember Fanslau stated that the Committee discussed capital improvement items for both golf courses and provided recommendations for specific projects to move forward.

Comments from the Floor: Simon Moore, Boy Scout Troop 461, introduced himself.

Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black and staff attended the 2025 State of the County; (2) Mayor Black and Ms. Powers attended the Leadership Sarpy Graduation Ceremony for the Class of 2024/2025; (3) Mayor Black, Ms. Andahl, and Councilmember Fanslau attended the Vita Nova Annual Celebration; (4) Mayor Black attended the Annual Papillion Half Marathon.

Mayor Black reminded those present of the upcoming Memorial Day events on May 26.

ADJOURNMENT:

Motion to adjourn by Councilmember Kluch, second by Councilmember Sunde. Upon roll vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Kluch, Stubbe, and Engberg all voted yes. Voting no: none. Motion passed. Meeting adjourned at 7:56 PM.

CITY OF PAPILLION

DAVID P. BLACK, MAYOR

ATTEST:

NICOLE BROWN, CITY CLERK



(SEAL)

SARPY COUNTY
TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Broward, ss:

India Johnston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Apr. 23, 2025

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

India Johnston

(Signed)

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 04/24/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

Printers Fee: $42.54
Customer Number: 1017668
Order Number: COL-NE-902275

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Papillion City Council will hold a public hearing on the 6th day of May 2025 at 7:00 PM at City Hall, 122 East Third St, Papillion. The purpose of the hearing is to consider: a $7,956,517 net increase to the current expenditures and a $6,676,908 increase to total resources available to the City's 2024/2025 budget; increasing use of bond proceeds for the police expansion and remodel; increasing funding for Papio Bay Renovations and City Park including anticipated grant revenue; increase in expenditures in the water and sewer funds for necessary maintenance and capital projects to be funded by both rate revenue and use of reserves based on a recently completed rate study; necessary repair and replacement of the boiler and HVAC system at Papillion Landing. The amendment has resulted in no change to the unused restricted funds authority of $17,449,525.59. A detailed listing of the specific amendments for this action shall be kept continually current and available with Nancy Hypse, Director of Finance, for public inspection upon request. The amendment decreases the necessary ending cash reserve by $1,279,609.

Current Adopted Budget, Adopted January 21, 2025		
2022-2023 Actual Disbursements & Transfers	$	74,436,546.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	95,510,850.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	181,115,764.00
2024-2025 Necessary Cash Reserve	$	164,807,630.00
2024-2025 Total Resources Available	$	345,923,394.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	15,893,256.00
Unused Budget Authority Created for Next Year	$	17,449,525.59
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	12,549,521.00
Personal and Real Property Tax Required for Bonds	$	3,343,735.00

COL-NE-902275 4/23 ZNEZ

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Papillion City Council will hold a public hearing on the 19th day of August 2025 at 7:00 PM at City Hall, 122 East Third St, Papillion. The purpose of the hearing is to consider the following: a $1,010,239 net increase to the current expenditures and a $1,010,239 increase to total resources available to the City's 2024/2025 budget; an increase in In Lieu of Tax and corresponding increase in South Sarpy Sewer Agency expenditure; an increase to net bond proceeds from the final closing of the Public Safety Bonds Series 2025 with an offsetting increase to the police expansion and remodel project; an increase in funding for concessions and merchandise resulting from increased revenue at the Golf Courses; an increase in funding for MC/Visa fees and in code enforcement expenditures in the building department; a transfer from the General Fund to the Papillion Landing Fund mainly as a result of increased transactional fees for payment processing and lower than anticipated revenues. The amendment has resulted in no change to the unused restricted funds authority of $17,449,525.59. A detailed listing of the specific amendments for this action shall be kept continually current and available with Nancy Hypse, Director of Finance, for public inspection upon request. The amendment has no effect on the necessary ending cash reserve.

Current Adopted Budget, Adopted May 20, 2025		
2022-2023 Actual Disbursements & Transfers	$	74,436,546.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	95,510,850.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	189,072,281.00
2024-2025 Necessary Cash Reserve	$	163,528,021.00
2024-2025 Total Resources Available	$	345,923,394.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	15,893,256.00
Unused Budget Authority Created for Next Year	$	17,449,525.59
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	12,549,521.00
Personal and Real Property Tax Required for Bonds	$	3,343,735.00

M I N U T E R E C O R D

PAPILLION CITY COUNCIL MINUTES
TUESDAY, SEPTEMBER 2, 2025 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session in the City Council Chambers at Papillion City Hall, 122 E Third St, on September 2, 2025, at 7:00 PM. City Clerk Nicole Brown called the roll. Present were Councilmembers Steve Sunde, Tom Mumgaard, Jason Gaines, Jim Glover, Dave Fanslau, Becky Hoch, Bob Stubbe, Steve Engberg, and Mayor David P. Black. Also present were City Administrator Amber Powers, Deputy City Administrator Mark Stursma, Finance Director Nancy Hypse, Recreation Director Tracy Stratman, Parks and Facilities Director Tony Gowan, Police Chief Chris Whitted, City Attorney Nicole Hutter, Planning Director Travis Gibbons, Fire Chief Robb Gottsch, Public Works Director Michael Kleffner, Assistant Human Resources Director Jeremy Jensen, Director of Building and Fire Safety Brad Sojka, Library Director Matt Kovar, and Community Development Director Michelle Andahl.

Mayor Black led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Sarpy County Times, the designated method of giving notice, on August 20, 2025. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the council meeting.

Public announcement that a current copy of the Open Meetings Act is posted in the Council Chambers.

ADMINISTRATOR'S REPORT: City Administrator Amber Powers provided an update: (1) Winter Wonderland event planning meetings have begun; (2) The League of Nebraska Municipalities held a Larger Cities Meeting; (3) Provided an update on City projects; (4) The 2025/2026 FY Budget public hearing is scheduled for September 2 at 7:30 PM or immediately following the City Council Meeting.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the August 19, 2025, City Council Meeting; (3) RES. R25-0166 – A resolution to approve claims as presented – Nancy Hypse – 597-2020; (4) RES. R25-0167 – A resolution to approve the design-build process for construction of a storage building at the Walnut Creek Recreation Area Maintenance Facility – Tony Gowan – 597-2049; (5) RES. R25-0169 – A resolution to approve a Service Agreement for the Water Treatment Plan chemical feed equipment with Vessco Inc – Michael Kleffner – 597-2043; (6) RES. R25-0170 – A resolution to approve a Service Agreement for security monitoring services at the Human Resources Office with Security Equipment Inc – Tony Gowan – 597-2049; (7) RES. R25-0183 – A resolution to approve the reappointment of Wayne Wilson to the Papillion Planning Commission for a three-year term from September 2025 to September 2028 – Introduced by Mayor David P. Black, Staff Report by Travis Gibbons – 597-2077. Motion to approve the Consent Agenda by Councilmember Sunde, second by Councilmember Gaines. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

BILLS: Abante Marketing: $1673.02/service; Acushnet Company: $4760.97/merchandise; Affordable Solutions Inc: $10.50/service; AKRS Equipment Solutions Inc: $593.54/supplies; Alex Rosser: $52.99/refund; All Makes: $1645.00/supplies; Anderson Auto Group: $38961.00/vehicles; Andrew J Rivera: $3243.90/service; Aqua-Chem Inc: $3538.95/supplies; Arcoro Holdings Corp: $5.50/service; A-Relief Services Inc: $888.00/service; Associated Fire Protection: $981.50/service; Baker & Taylor: $1458.98/books; Barco Municipal Products Inc: $846.00/supplies; Bauer Built Tire: $100.00/parts; Baxter Ford of Papillion: $478.78/parts; Big Rig Truck Accessories: $138.18/parts; Black Hills Energy: $2824.89/natural gas; Blackburn Mfg Co: $378.64/supplies; Blue Cross Blue Shield: $448698.50/insurance; Body Basics Lincoln: $2925.00/services; Bonnie Kroeger: $69.05/refund; Bound to Stay Bound Books Inc: $676.07/supplies; Bound Tree Medical LLC: $3935.11/supplies; Brent Jorgensen: $860.45/refund; Carlson West Povondra Architects: $13197.42/services; CCH Incorporated: $1228.55/supplies; Cengage Learning Inc: $9.92/books; Central Salt LLC: $12010.89/supplies; Cintas Loc 749: $212.66/service; City of Council Bluffs: $100.00/government; Clark & Enersen Inc: $3900.00/services; Club Forms Inc: $1308.43/supplies; Coca-Cola of Omaha: $3390.94/merchandise; Commercial Flooring Systems Inc: $3923.00/services; Cornhusker International Trucks Inc: $732.81/supplies; Courtney Comfort: $81.67/reimbursement; Cox Business: $2885.91/utilities; D & K Products: $360.00/supplies; D R Horton Nebraska LLC: $8828.59/refund; David Black: $512.96/reimbursement; Deadperfect Golf: $1043.76/resale; Dell Marketing LP: $6620.00/equipment; Depository Trust Company: $3440093.75/payment; Diamond Vogel: $9144.30/supplies; Douglas County Sheriff's Office: $660.00/service; Eakes Office Solutions: $511.45/supplies; Echo Group Inc: $66.30/supplies; Electricians Near Me: $74.50/refund; Electronic Contracting Company: $350.00/service; FAC Print & Promo Company: $1820.00/supplies; Fastenal Company: $76.05/supplies; FastSigns: $290.95/supplies; Feld Fire: $6302.55/supplies; Fikes Commercial Hygiene LLC: $56.00/service; FP Design and Review Services LLC: $1564.88/services; Gear For Sports Inc: $1687.32/resale; George Shepard: $780.00/services; Great Plains Uniforms LLC: $235.00/service; H & H Chevrolet: $134.69/supplies; Harbor Freight Tools: $217.97/supplies; Harm's Concrete: $9001.83/goods; Hart Golf: $2004.00/supplies; Hawkins Inc: $9990.50/supplies; Heartland Pest Control Inc: $971.00/service; Heartland Refrigeration: $150.00/repair; Heartland Tires & Treads - Omaha: $5307.97/supplies; Helm Mechanical / Helm Service: $550.00/service; Henry Jindra: $32.62/reimbursement; Hilti Inc: $1971.36/supplies; Home Depot Credit Services: $630.31/supplies; Hometown Leasing: $129.67/service; Honeyman Rent-All: $64.26/supplies; Hornung's Golf Products Inc: $351.30/merchandise; Host Coffee Service: $275.94/supplies; Houston Engineering Inc: $5539.50/services; Hydro Optimization & Auto Solutions: $131.25/service; Hy-Vee: $2226.98/supplies; Jaelynn M Bremer: $28.70/reimbursement; Jamy Elker: $150.00/services; Jerry's Transmission Inc: $1248.04/supplies; Johnson Brothers of Nebraska: $3645.14/supplies; Jones Automotive Inc: $969.31/supplies; Jones Polygraph Service: $150.00/service; Katherine Mattern: $280.00/reimbursement; KelCon LLC: $16631.59/services; Klute Truck Equipment: $9500.00/service; Kriha Fluid Power Co Inc: $232.61/supplies; Landport Systems Inc: $125.00/service; Lands' End Business Outfitters: $927.30/supplies; Larsen Supply Company: $1367.67/supplies; Lawlor's Custom Sportswear: $955.50/supplies; Lawrence Plumbing LLC: $2299.35/services; Lifeguard MD Inc: $249.00/supplies; Loveland Grass Pad Inc: $134.97/supplies; Madison Hurst: $275.00/reimbursement; Marco Technologies LLC NW 7128: $262.70/contract; Marriah Potterf: $20.02/reimbursement; Martin Asphalt: $584.00/supplies; Matheson Tri-Gas Inc: $685.33/supplies; McKenzie Duncanson: $18.34/reimbursement; Menards - Bellevue: $130.53/supplies; Metering & Technology Solutions: $2487.08/supplies; Metro: $890.00/service; Metropolitan Community College: $9240.00/tuition; Metropolitan Utilities District: $501.84/utilities; Midlands Community Foundation: $820.00/services; Midwest Storage Solutions: $10877.53/supplies; Midwest Tape: $124.45/audio; Midwest Turf & Irrigation: $2561.53/supplies; Miller & Sons Golf Cars LLC: $576.98/parts; Motorola Solutions Inc: $6866.19/supplies; Municipal

Supply Inc of Omaha: $3569.82/supplies; Nania Arts LLC: $600.00/services; Napa Auto Parts: $176.41/supplies; Natalie Gordon-Nash: $280.00/reimbursement; National Concrete Cutting: $2500.00/service; National Safety Council Nebraska: $790.00/training; NE Dept of Motor Vehicles: $8.20/service; NE Public Health Environ Laboratory: $2069.00/service; Nebraska Library Commission: $4902.61/dues; Nebraska State Fire Marshal Agency: $120.00/registration; Nebraska-Iowa Industrial Fasteners Corp: $383.44/supplies; Nicholas Kessinger: $31.90/reimbursement; Omaha Compound Company: $1413.35/supplies; Omaha Whole Body Wellness Hydration Corp: $50.00/refund; Omaha World-Herald: $1573.87/subscription; O'Reilly Auto Parts: $1405.79/supplies; OverDrive: $3129.80/audio; Papillion Retail Management LLC: $36.61/refund; Papillion Sanitation: $5678.61/refuse; Petersen Manufacturing Company: $906.00/supplies; Positive Concepts Inc: $840.00/supplies; Power Systems AHS LLC: $58.10/services; Premier-Midwest Beverage Co: $2676.15/merchandise; Quadient Finance USA Inc: $629.00/service; Quality Brands of Omaha Inc: $12450.84/merchandise; RAKA: $390.78/supplies; Red Wing Business Advantage Account: $265.49/supplies; Revolution Wraps dba Tint Revolution: $662.40/service; RJ Thomas Mfg Co Inc: $2681.00/supplies; RNDC: $576.00/merchandise; Robert Spomer: $202.20/reimbursement; Robin Lance: $61.60/reimbursement; Rotella's Italian Bakery Inc: $501.22/supplies; RS Metal LLC: $164.99/supplies; Sapp Bros Inc - Omaha: $43466.65/fuel; Sarpy County Treasurer: $15.00/service; Security Equipment Inc: $196.56/service; Southern Glazer's Wine & Spirits of NE: $1976.04/merchandise; Spin Linen Management: $371.70/supplies; St Andrews Products Co: $554.38/products; Standard Heating & Air Inc: $1223.78/service; Staples Inc: $1739.66/supplies; Steve Haffke: $46.68/refund; Streamline Services LLC: $2843.75/services; Streichers Inc: $1474.99/supplies; Sunset Law Enforcement Ltd: $2225.80/supplies; Suspension Shop Inc: $587.70/supplies; Sysco Lincoln: $4032.45/supplies; Ted's Mower Sales & Service Inc: $44.33/supplies; Teresa's Cleaning: $875.00/service; The Sherwin-Williams Co: $47.07/supplies; The UPS Store - 5359: $46.73/service; Thryv Inc: $159.48/service; TK Elevator Corporation: $1262.50/service; TP Sewer and Drain: $500.00/service; Tractor Supply Company: $344.97/supplies; Tred-Mark Communications: $2538.90/service; Tucker Erb: $27.30/reimbursement; Tumbleweed Press Inc: $799.00/visuals; Ty's Outdoor Power & Service: $78.18/supplies; Urban Roots Nursery Inc: $68.00/supplies; Valentino's: $2835.75/food; Verizon Wireless: $3806.77/utilities; Walmart Community/Capital One: $604.18/supplies; Weldon Parts Omaha: $79.47/parts; Wells Fargo Financial Leasing: $769.00/service; Westlake Ace Hardware: $1924.72/merchandise; Zimco Supply Co: $3331.00/supplies; ZOLL Medical Corporation: $245.37/supplies; Payroll 08/15/25: $1191255.92; **Total: $5,483,485.89.**

ORDINANCES FIRST READING:

ORD. 2066 – An ordinance to rename Chapter 104 of the Papillion Municipal Code, to amend curfew hours, amend section 104-7, and to create criminal violations for aggressive panhandling and disorderly conduct – Chris Whitted – 597-2035. Introduced by Councilmember Engberg.

ORDINANCES SECOND READING AND PUBLIC HEARINGS:

ORD. 2065 – An ordinance to approve FY2025-2026 Management/Exempt Salary Ranges – Carrie Svendsen – 916-9645. Mayor Black opened the public hearing and called for proponents and opponents. No one came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

ORD. 2063 – An ordinance to amend the FY2024-2025 Budget – Nancy Hypse – 597-2020.
Motion to approve ORD. 2063 by Councilmember Glover, second by Councilmember Fanslau. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

RES. R25-0168 – A resolution to approve the Deed of Right-of-Way Dedication for Metro Crossing Dr – Travis Gibbons – 597-2077. Motion to approve RES. R25-0168 by Councilmember Stubbe, second by Councilmember Hoch. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed.

ADMINISTRATIVE REPORTS:

Committee Reports: Finance and Administration Committee: Councilmember Engberg stated that the Committee discussed a lottery operator agreement, as well as updates to the Master Fee Schedule, and recommended approval on all.

Comments from the Floor: None.

Comments from Mayor and Council: Mayor Black provided an update on his events: (1) Mayor Black and Ms. Powers attended the League of Nebraska Municipalities Legislative Committee Meeting; (2) Mayor Black toured the new Fire Training Facility and updated Police Department; (3) Mayor Black, Ms. Powers, and Ms. Andahl met with Angie Bruna, Executive Director of the Papillion Community Foundation.

ADJOURNMENT:

Motion to adjourn by Councilmember Glover, second by Councilmember Gaines. Upon roll call vote, Sunde, Mumgaard, Gaines, Glover, Fanslau, Hoch, Stubbe, and Engberg voted yes. Voting no: none. Motion passed. Meeting adjourned at 7:11 PM.

CITY OF PAPILLION

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DAVID P. BLACK, MAYOR

ATTEST:

_____

NICOLE BROWN, CITY CLERK (SEAL)

DRAFT

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Aug. 6, 2025

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Anjana Bhadoriya

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/07/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

Printers Fee: **$54.54**
Customer Number: 1022263
Order Number: COL-NE-902787

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Papillion City Council will hold a public hearing on the 19th day of August 2025 at 7:00 PM at City Hall, 122 East Third St, Papillion. The purpose of the hearing is to consider the following: a $1,010,239 net increase to the current expenditures and a $1,010,239 increase to total resources available to the City's 2024/2025 budget; an increase in In Lieu of Tax and corresponding increase in South Sarpy Sewer Agency expenditure; an increase to net bond proceeds from the final closing of the Public Safety Bonds Series 2025 with an offsetting increase to the police expansion and remodel project; an increase in funding for concessions and merchandise resulting from increased revenue at the Golf Courses; an increase in funding for MC/Visa fees and in code enforcement expenditures in the building department; a transfer from the General Fund to the Papillion Landing Fund mainly as a result of increased transactional fees for payment processing and lower than anticipated revenues. The amendment has resulted in no change to the unused restricted funds authority of $17,449,525.59. A detailed listing of the specific amendments for this action shall be kept continually current and available with Nancy Hypse, Director of Finance, for public inspection upon request. The amendment has no effect on the necessary ending cash reserve.

Current Adopted Budget, Adopted May 20, 2025

2022-2023 Actual Disbursements & Transfers	$74,436,546.00
2023-2024 Actual/Estimated Disbursements & Transfers	$95,510,850.00
2024-2025 Proposed Budget of Disbursements & Transfers	$189,072,281.00
2024-2025 Necessary Cash Reserve	$163,528,021.00
2024-2025 Total Resources Available	$345,923,394.00
Total 2024-2025 Personal & Real Property Tax Requirement	$15,893,256.00
Unused Budget Authority Created for Next Year	$17,449,525.59
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$12,549,521.00
Personal and Real Property Tax Required for Bonds	$3,343,735.00

COL-NE-902787 8/6 ZNEZ

ORDINANCE NO. 2063

AN ORDINANCE TO AMEND THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL, WHICH WAS ADOPTED ON MAY 20, 2025, BY ORDINANCE 2039; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPILLION, NEBRASKA:

Section 1: That after complying with all procedures required by law, the amended budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2: This ordinance shall be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance for at least one (I) week in a newspaper published within the City of Papillion, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

PASSED AND APPROVED this day of September, 2025.

CITY OF PAPILLION,

David P. Black, Mayor

Attest:

Nicole Brown

Nicole Brown, City Clerk

(Seal)

First Reading: August 5, 2025
Second Reading & public hearing: August 19, 2025
Third Reading: September 2, 2025