2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
PAWNEE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov 2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		2,727,044.52	2,727,044.52
Total All Funds	0.00	2,727,044.52	2,727,044.52

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	898,021,863

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

PAWNEE COUNTY

BUDGET MESSAGE

Since it is the duty of this County Board to budget the necessaary funds to operate the government of the County of Pawnee, provide for the care of those in dire need, to maintain the road system of said County and provide the necessary capital to replace aging bridges. We the members of the Board have acted on this budget as being sufficient for the needs of this County. We have attempted to provide the funds that are needed without the undue hardship on any of the citizens of this County.

With this budget we have maintained a fund for General Assistance in compliance with the Agreement which has been entered into with the State of Nebraska.

Funds have been designated for the Region V Mental Health & Retardation programs as well as the Development District program and alcoholism program. Several capital expenditures have been designated for other purposes such as Law Enforcement, Public Roads and courthouse improvements.

Petty cash funds are included in the County Clerk ($51.00), County Court ($100.00), Building & Grounds ($50.00), Sheriff's ($100.00) Department, The Drug Enforcement ($500.00) Department and the Road/Bridge ($100.00) Department. It is the hope of this board that all programs included in this budget are proper and in accordance with the needs of the County for the comiing fiscal year.

Chairperson of County Board

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Pawnee County
ADDRESS	625 6th St
CITY & ZIP CODE	Pawnee City 68420
TELEPHONE	402-852-2962
WEBSITE	www.co.pawnee.ne.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ronald Seitz	Rachel King	Rachel King
TITLE / FIRM NAME	Chairperson	County Clerk	County Clerk
TELEPHONE	402-239-9929	402-852-2962	402-852-2962
EMAIL ADDRESS	ron.seitz@pawneecountyne.gov	rachel.king@pawneecountyne.gov	rachel.king@pawneecountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$2,503,132.31
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$2,503,132.31

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$4,239,371.00	/	$837,904,741.00	=	0.51%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

3	/	3	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$87,609.63
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$2,590,741.94
Less: Restricted Funds from Lid Supporting Schedule	(11)	$2,479,425.30
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$111,316.64

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$2,727,044.52
Motor Vehicle Pro-Rate		(2)	$6,000.00
In-Lieu of Tax Payments		(3)	$17,340.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$150,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$8,500.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$40,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$2,948,884.52**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$469,459.22
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$469,459.22**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$2,479,425.30**

PAWNEE COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Pawnee County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Johnson County	7/1/2022 - 6/30/2023	911	$11,773.80
Richardson County	7/1/2022 - 6/30/2023	Adult Drig Court	$2,000.00
Region V Systems	7/1/2022-6/30/2023	Alcoholism Acts	$970.00
City of Pawnee City	7/1/2022 - 6/30/2023	Animal Control	$0.00
Blue Rivers Area Agency on Aging	7/1/2022-6/30/2023	Area Agency on Aging	$841.50
Lincoln/Lancaster Child Advocacy	7/1/2022-7-1-2023	Child Advocacy	$800.00
Pawnee County Child Enforcement	7/1/2022-7/1/2023	Child Support Enforcement	$10,034.80
Johnson County	7/1/2022 - 6/30/2023	Dispatching	$74,044.32
Gage County	7/1/2022 - 6/30/2023	District Court Bailiff	$3,605.24
UNL Extension Services	7/1/2022 - 6/30/2023	Education	$40,288.45
Johnson County	7/1/2022-7/1/2023	Emergency Manager	$20,049.00
SE NE Development District (SENDD)	7/1/2022 - 6/30/2023	Funding	$5,763.00
Maximus	7/1/2022 - 6/30/2023	Indirect Cost District Court	$4,503.30
NIRMA	7/1/2022 - 6/30/2023	Insurance	$89,846.00
Richardson County	7/1/2022 - 6/30/2023	Juvenile Services	$0.00
Village of Lewiston	7/1/2022 - 6/30/2023	Law Enforcement	$21,633.22

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Pawnee County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of DuBois	7/1/2022 - 6/30/2023	Law Enforcement	$9,250.95
Village of Burchard	7/1/2022-6/30/2023	Law Enforcement	$12,155.69
Village of Table Rock	7/1/2022 - 6/30/2023	Law Enforcement	$4,096.08
Village of Steinauer	7/1/2022 - 6/30/2023	Law Enforcement	$11,073.60
City of Pawnee City	7/1/2022-6/30/2023	Law Enforcement	$56,390.97
Region V Sysstems	7/1/2022 - 6/30/2023	Mental Health	$7,743.00
Region V Services	7/1/2022-6/30/2023	Mental Retardation Service Act	$4,936.00
Department of Correctional Services	7/1/2022 - 6/30/2023	Prisoner Lodging	$13,010.40
Johnson County	7/1/2022 - 6/30/2023	Prisoner Lodging	$28,925.00
Richardson County	7/1/2022 - 6/30/2023	Prisoner Lodging	$9,780.00
Gage County	7/1/2022 - 6/30/2023	Probation	$2,256.67
Johnson County	7/1/2022 - 6/30/2022	Radio/Dispatching	$23,176.73
SE Community Action (SENCA)	7/1/2022 - 6/30/2023	Transit	$511.50
		Total Amount used as Lid Exemption	**$469,459.22**

PAWNEE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$2,424,415.26
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$1,441,425.00 / 2024 Real Growth Value per Assessor	$810,337,436.00 = Prior Year Total Real Property Valuation per Assessor	0.18% (3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.18%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$52,852.25
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$2,477,267.51

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$2,727,044.52

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PAWNEE COUNTY LEVY LIMIT FORM

Name (Column A)	Property Taxes Other Than Bonds (Column B)	Bond Property Taxes (Column C)	Valuation (Column D)	General Tax Levy (Column E)	Bond Tax Levy (Column F)
Countywide Entities					
GENERAL	2,727,044.52	-	898,021,863	0.303672	0.000000
Total County Budgeted Countywide Entities				**0.303672**	
Other Countywide Entities					
Ag. Society				0.004979	
Total Countywide Levy				**0.308651**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			469,459	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.308651	
Fire District - Largest General Levy Authority granted by the County Board				0.020000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.328651**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

PAWNEE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$2,886.42
2022	$9,307.29
2021	$3,020,110.78

PAWNEE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	565,006.18	61,504.52	0.00	0.00	626,510.70
Public Safety - Law Enforcement	727,104.42	100.00	0.00	0.00	727,204.42
Public Safety - Other	25,630.00	0.00	0.00	0.00	25,630.00
Public Works - Highways & Roads	1,848,985.80	2,965,833.51	0.00	0.00	4,814,819.31
Public Works - Other	11,150.00	100.00	0.00	0.00	11,250.00
Public Health & Social Services	59,019.33	0.00	0.00	0.00	59,019.33
Culture and Recreation	13,843.15	12,958.53	0.00	0.00	26,801.68
Community Development	189,333.06	0.00	0.00	0.00	189,333.06
Miscellaneous	3,377,190.51	92,000.00	0.00	1,177,239.55	4,646,430.06
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	6,817,262.45	3,132,496.56	0.00	1,177,239.55	11,126,998.56

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PAWNEE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	3,494,119.56	4,113,014.23	6,792,262.45	6,792,262.45	6,817,262.45
Capital Outlay	1,685,555.05	446,522.98	3,132,496.56	3,132,496.56	3,132,496.56
Transfers Out	1,380,077.66	1,240,952.06	1,177,239.55	1,177,239.55	1,177,239.55
Total Disbursements and Transfers	6,559,752.27	5,800,489.27	11,101,998.56	11,101,998.56	11,126,998.56
Balance, Receipts and Transfers:					
Net Cash Balance	4,156,419.11	4,722,674.83	5,092,497.86	5,092,497.86	5,092,497.86
Intergovernmental Federal	128,859.73	46,535.20	51,652.00	51,652.00	51,652.00
Intergovernmental State	1,908,504.86	1,661,491.75	1,452,630.64	1,452,630.64	1,452,630.64
Intergovernmental Local	1,588,120.84	1,054,473.58	1,075,933.99	1,075,933.99	1,075,933.99
Personal and Real Property Taxes	2,120,444.90	2,166,859.71	2,674,944.52	2,674,944.52	2,727,044.52
Transfers In	1,380,077.66	1,240,952.06	1,177,239.55	1,177,239.55	1,177,239.55
Total Resources Available	11,282,427.10	10,892,987.13	11,524,898.56	11,524,898.56	11,576,998.56
Balance Forward/Cash Reserve	4,722,674.83	5,092,497.86	422,900.00	422,900.00	450,000.00

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	66,690.51	68,002.65	68,002.65	70,042.62	70,042.62	70,042.62
	Personal Services Totals	***66,690.51***	***68,002.65***	***68,002.65***	***70,042.62***	***70,042.62***	***70,042.62***
	Operating Expenses						
2-1702	LODGING	1,039.60	2,600.00	1,461.31	2,850.00	2,850.00	2,850.00
2-1704	MILEAGE ALLOWANCE	645.46	2,250.00	547.76	2,100.00	2,100.00	2,100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	820.00	1,500.00	860.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***2,505.06***	***6,350.00***	***2,869.07***	***6,450.00***	***6,450.00***	***6,450.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	420.00	0.00	420.00	420.00	420.00
	Supplies and Materials Totals	***0.00***	***420.00***	***0.00***	***420.00***	***420.00***	***420.00***
0100-601 COUNTY BOARD TOTAL		**69,195.57**	**74,772.65**	**70,871.72**	**76,912.62**	**76,912.62**	**76,912.62**

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	51,172.77	53,970.27	53,970.27	55,589.50	55,589.50	55,589.50
1-0201	DEPUTY'S SALARY - CHIEF	39,012.39	40,474.29	39,622.63	41,690.18	41,690.18	41,690.18
1-0405	PART-TIME SALARIES - CLERICAL	0.00	0.00	2,328.75	0.00	0.00	0.00
1-0409	ELECTION/CONTRACT WORKERS	3,630.00	4,000.00	4,630.64	4,000.00	4,000.00	4,000.00
1-0500	OVERTIME	0.00	0.00	316.00	0.00	0.00	0.00
	Personal Services Totals	***93,815.16***	***98,444.56***	***100,868.29***	***101,279.68***	***101,279.68***	***101,279.68***
	Operating Expenses						
2-0100	POSTAL SERVICE	766.43	2,500.00	2,454.85	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	29.86	0.00	20.00	0.00	0.00	0.00
2-1702	LODGING	1,557.40	2,000.00	693.80	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,688.10	2,500.00	1,646.52	2,500.00	2,500.00	2,500.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	700.00	1,000.00	680.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***4,741.79***	***8,000.00***	***5,495.17***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	3,897.50	4,500.00	1,203.09	4,500.00	4,500.00	4,500.00
3-0113	VOTING SUPPLIES	8.49	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***3,905.99***	***5,000.00***	***1,203.09***	***5,000.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	160.00	160.00	160.00	160.00	160.00	160.00
	Equipment Rental Totals	***160.00***	***160.00***	***160.00***	***160.00***	***160.00***	***160.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	985.00	0.00	1,485.00	1,485.00	1,485.00
	Capital Outlay Totals	***0.00***	***985.00***	***0.00***	***1,485.00***	***1,485.00***	***1,485.00***
0100-602 COUNTY CLERK TOTAL		**102,622.94**	**112,589.56**	**107,726.55**	**115,924.68**	**115,924.68**	**115,924.68**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	51,172.77	53,970.27	53,970.27	55,589.50	55,589.50	55,589.50
1-0201	DEPUTY'S SALARY - CHIEF	37,927.79	40,474.29	40,778.03	41,690.18	41,690.18	41,690.18
1-0405	PART-TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***89,100.56***	***94,444.56***	***94,748.30***	***97,279.68***	***97,279.68***	***97,279.68***
	Operating Expenses						
2-0100	POSTAL SERVICE	3,460.57	3,500.00	3,936.11	2,500.00	2,500.00	2,500.00
2-1012	PRINTING & PUBLISHING	753.42	1,000.00	781.82	3,750.00	3,750.00	3,750.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	699.80	1,000.00	573.85	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	1,303.74	1,150.00	678.52	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	480.00	650.00	430.00	600.00	600.00	600.00
	Operating Expenses Totals	***6,697.53***	***7,300.00***	***6,400.30***	***8,600.00***	***8,600.00***	***8,600.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	3,804.67	3,850.00	1,429.50	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***3,804.67***	***3,850.00***	***1,429.50***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	301.88	2,000.00	307.55	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***301.88***	***2,000.00***	***307.55***	***1,500.00***	***1,500.00***	***1,500.00***
0100-603 COUNTY TREASURER TOTAL		**99,904.64**	**107,594.56**	**102,885.65**	**109,879.68**	**109,879.68**	**109,879.68**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	51,172.77	53,970.27	53,970.27	55,589.50	55,589.50	55,589.50
1-0201	DEPUTY'S SALARY - CHIEF	38,395.36	40,474.29	40,617.75	41,690.18	41,690.18	41,690.18
1-0405	PART-TIME SALARIES - CLERICAL	628.50	700.00	546.00	400.00	400.00	400.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***90,196.63***	***95,144.56***	***95,134.02***	***97,679.68***	***97,679.68***	***97,679.68***
	Operating Expenses						
2-0100	POSTAL SERVICE	2,702.80	450.00	2,551.85	250.00	250.00	250.00
2-1017	FSA SLIDES, MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,521.84	1,500.00	1,404.60	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	902.12	750.00	47.30	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,474.88	4,037.00	2,042.51	4,000.00	4,000.00	4,000.00
2-2510	REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,601.64***	***6,737.00***	***6,046.26***	***6,750.00***	***6,750.00***	***6,750.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	783.71	800.00	1,739.51	800.00	800.00	800.00
3-0209	EQUIPMENT FUEL	30.00	500.00	64.83	250.00	250.00	250.00
3-0210	EQUIPMENT GREASE AND OIL	0.00	281.00	0.00	280.00	280.00	280.00
3-0211	EQUIPMENT TIRES AND TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***813.71***	***1,581.00***	***1,804.34***	***1,330.00***	***1,330.00***	***1,330.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	61.12	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***61.12***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**98,673.10**	**103,462.56**	**102,984.62**	**105,759.68**	**105,759.68**	**105,759.68**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	608	PLANNING COMMISSION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ADMINISTRATIVE SALARY	4,800.12	4,984.74	4,800.12	5,484.74	5,484.74	5,484.74
	Personal Services Totals	***4,800.12***	***4,984.74***	***4,800.12***	***5,484.74***	***5,484.74***	***5,484.74***
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	103.00	0.00	103.00	103.00	103.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***103.00***	***0.00***	***103.00***	***103.00***	***103.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 PLANNING COMMISSION TOTAL		**4,800.12**	**5,087.74**	**4,800.12**	**5,587.74**	**5,587.74**	**5,587.74**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	2,123.60	1,733.00	1,154.00	1,785.00	1,785.00	1,785.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,123.60***	***1,733.00***	***1,154.00***	***1,785.00***	***1,785.00***	***1,785.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	747.85	1,250.00	1,982.33	1,508.00	1,508.00	1,508.00
	Supplies and Materials Totals	***747.85***	***1,250.00***	***1,982.33***	***1,508.00***	***1,508.00***	***1,508.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	753.55	750.00	552.00	552.00	552.00	552.00
	Capital Outlay Totals	***753.55***	***750.00***	***552.00***	***552.00***	***552.00***	***552.00***
0100-622 COUNTY COURT TOTAL		**3,625.00**	**3,733.00**	**3,688.33**	**3,845.00**	**3,845.00**	**3,845.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0313	BAILIFF EXPENSE	3,367.79	4,000.00	3,605.24	4,250.00	4,250.00	4,250.00
	Personal Services Totals	***3,367.79***	***4,000.00***	***3,605.24***	***4,250.00***	***4,250.00***	***4,250.00***
	Operating Expenses						
2-1751	DUES, TRAINING & FEES	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**3,367.79**	**4,200.00**	**3,605.24**	**4,450.00**	**4,450.00**	**4,450.00**

					Code	Description
				Fund	0100	GENERAL
				Function	634	DRUG COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4451	DRUG COURT	1,867.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***1,867.00***	***1,000.00***	***2,000.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-634 DRUG COURT TOTAL		**1,867.00**	**1,000.00**	**2,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDINGS & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0306	REGULAR SALARIES-CUSTODIAL	43,223.08	44,928.00	44,965.68	46,736.88	46,736.88	46,736.88
1-0406	PART-TIME SALARIES - CUSTODIAL	453.75	931.00	1,278.00	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***43,676.83***	***45,859.00***	***46,243.68***	***48,236.88***	***48,236.88***	***48,236.88***
	Operating Expenses						
2-0501	LIGHT	8,499.55	11,000.00	7,786.13	10,730.00	10,730.00	10,730.00
2-0502	WATER	992.65	1,445.00	1,312.09	1,500.00	1,500.00	1,500.00
2-0503	HEATING FUELS	6,415.89	10,500.00	3,291.96	10,900.00	10,900.00	10,900.00
2-0505	GARBAGE	648.00	660.00	648.00	1,300.00	1,300.00	1,300.00
2-1300	BUILDING REPAIR	10,726.52	13,330.00	8,629.47	13,800.00	13,800.00	13,800.00
2-1600	JANITORIAL EQUIPMENT REPAIR	0.00	500.00	0.00	0.00	0.00	0.00
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	13.10	200.00	0.00	300.00	300.00	300.00
2-4100	WEED CONTROL	0.00	0.00	0.00	100.00	100.00	100.00
2-4110	PEST CONTROL	0.00	0.00	420.00	0.00	0.00	0.00
2-4406	PEST CONTROL	300.00	450.00	140.00	600.00	600.00	600.00
2-4415	WEED CONTROL	0.00	550.00	238.98	150.00	150.00	150.00
	Operating Expenses Totals	***27,595.71***	***38,635.00***	***22,466.63***	***39,380.00***	***39,380.00***	***39,380.00***
	Supplies and Materials						
3-0103	SUPPLIES - JANITORIAL	3,186.53	4,400.00	3,826.96	4,530.00	4,530.00	4,530.00
3-0104	GROUND SUPPLIES	541.41	550.00	908.78	570.00	570.00	570.00
3-0400	MISC.	222.06	230.00	252.57	230.00	230.00	230.00
	Supplies and Materials Totals	***3,950.00***	***5,180.00***	***4,988.31***	***5,330.00***	***5,330.00***	***5,330.00***
	Capital Outlay						
5-0230	COURTHOUSE IMPROVEMENTS	95.21	24,000.00	2,467.69	50,917.52	50,917.52	50,917.52
5-0312	LAWN EQUIPMENT	232.22	2,800.00	24.99	1,500.00	1,500.00	1,500.00
5-0313	JANITORIAL EQUIPMENT	1,385.58	1,630.00	431.86	1,550.00	1,550.00	1,550.00
	Capital Outlay Totals	***1,713.01***	***28,430.00***	***2,924.54***	***53,967.52***	***53,967.52***	***53,967.52***
0100-641 BUILDINGS & GROUNDS TOTAL		**76,935.55**	**118,104.00**	**76,623.16**	**146,914.40**	**146,914.40**	**146,914.40**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARIES	36,256.68	37,689.60	35,692.21	40,112.80	40,112.80	40,112.80
1-0405	ASSISTANT CLERICAL	0.00	2,000.00	845.66	0.00	0.00	0.00
	Personal Services Totals	***36,256.68***	***39,689.60***	***36,537.87***	***40,112.80***	***40,112.80***	***40,112.80***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	288.00	300.00	300.00	300.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	0.00	0.00	0.00
2-1702	LODGING	231.02	200.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	731.19	905.35	251.28	1,000.00	1,000.00	1,000.00
2-1708	BOARD MEMBERS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	250.00	250.00	205.00	250.00	250.00	250.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,212.21***	***1,705.35***	***744.28***	***1,550.00***	***1,550.00***	***1,550.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	508.03	500.00	898.43	678.20	678.20	678.20
	Supplies and Materials Totals	***508.03***	***500.00***	***898.43***	***678.20***	***678.20***	***678.20***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	6,237.30	4,000.00	2,047.87	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***6,237.30***	***4,000.00***	***2,047.87***	***4,000.00***	***4,000.00***	***4,000.00***
0100-645 EXTENSION AGENT TOTAL		**44,214.22**	**45,894.95**	**40,228.45**	**46,341.00**	**46,341.00**	**46,341.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,235.45	63,004.50	63,004.50	64,894.65	64,894.65	89,894.65
1-0201	DEPUTY'S SALARY - CHIEF	27,760.37	66,610.53	66,629.65	69,696.12	69,696.12	69,696.12
1-0202	DEPUTY SALARY - OTHER	112,341.37	127,732.06	97,127.23	136,742.58	136,742.58	136,742.58
1-0305	CLERICAL SALARIES	39,024.99	44,850.00	42,474.99	41,690.18	41,690.18	41,690.18
1-0400	PART-TIME SALARIES	10,171.34	9,000.00	2,449.50	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	33,921.93	21,000.00	66,862.02	50,000.00	50,000.00	50,000.00
1-0502	HOLIDAY	2,829.87	0.00	0.00	7,000.00	7,000.00	7,000.00
	Personal Services Totals	***294,285.32***	***332,197.09***	***338,547.89***	***375,023.53***	***375,023.53***	***400,023.53***
	Operating Expenses						
2-0100	POSTAL SERVICE	411.05	400.00	255.36	400.00	400.00	400.00
2-0200	TELEPHONE SERVICES	4,174.42	7,000.00	5,004.00	6,500.00	6,500.00	6,500.00
2-1100	DATA PROCESSING COSTS	0.00	2,500.00	1,994.00	4,000.00	4,000.00	4,000.00
2-1210	OFFICE EQUIPMENT REPAIR	60.00	100.00	125.00	100.00	100.00	100.00
2-1550	RADIO REPAIR	0.00	0.00	0.00	400.00	400.00	400.00
2-1600	Other Repair	0.00	0.00	114.79	150.00	150.00	150.00
2-1610	VEHICLE EQUIPMENT REPAIR	3,362.04	1,500.00	2,286.33	2,000.00	2,000.00	2,000.00
2-1701	MEALS	586.12	2,500.00	106.97	2,550.00	2,550.00	2,550.00
2-1702	LODGING	504.10	500.00	679.00	700.00	700.00	700.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	92.00	142.00	771.99	800.00	800.00	800.00
2-1767	TRAINING	2,902.18	4,000.00	2,600.11	4,000.00	4,000.00	4,000.00
2-1810	UNIFORM CLEANING	1,800.00	1,920.00	1,620.00	2,400.00	2,400.00	2,400.00
2-1812	VEHICLE TOWING	1.00	500.00	1,229.05	1,000.00	1,000.00	1,000.00
2-3030	DRUG AND ALCOHOL TEST	371.00	400.00	0.00	1,350.00	1,350.00	1,350.00
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	150.00	150.00	150.00
	Operating Expenses Totals	***14,263.91***	***21,462.00***	***16,786.60***	***26,500.00***	***26,500.00***	***26,500.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	633.05	600.00	841.41	600.00	600.00	600.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	54.18	60.00	60.30	90.00	90.00	90.00
3-0112	LAW ENFORCEMENT EQUIPMENT	1,748.61	9,000.00	8,058.04	9,000.00	9,000.00	9,000.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	216.58	200.00	200.00	200.00
3-0209	EQUIPMENT - FUEL	2,433.47	16,000.00	9,124.49	20,000.00	20,000.00	20,000.00
3-0210	EQUIPMENT - GREASE AND OIL	749.54	1,400.00	619.94	1,400.00	1,400.00	1,400.00
3-0211	EQUIPMENT - TIRE AND TIRE REPAIR	958.58	2,500.00	2,478.35	3,200.00	3,200.00	3,200.00
	Supplies and Materials Totals	***6,577.43***	***29,560.00***	***21,399.11***	***34,490.00***	***34,490.00***	***34,490.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	504.06	100.00	1,133.94	100.00	100.00	100.00
	Capital Outlay Totals	***504.06***	***100.00***	***1,133.94***	***100.00***	***100.00***	***100.00***

						Code	Description
					Fund	0100	GENERAL
					Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-651 COUNTY SHERIFF TOTAL		315,630.72	383,319.09	377,867.54	436,113.53	436,113.53	461,113.53

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	51,172.77	53,970.27	53,970.27	56,039.50	56,039.50	56,039.50
1-0305	REGULAR TIME SALARIES - CLERICAL	18,602.39	20,237.08	20,237.08	20,845.03	20,845.03	20,845.03
	Personal Services Totals	***69,775.16***	***74,207.35***	***74,207.35***	***76,884.53***	***76,884.53***	***76,884.53***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	150.00	145.48	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	0.00	250.00	250.00	250.00	250.00	250.00
2-0400	Rental Expenses	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
2-0500	UTILITIES	0.00	150.00	150.00	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	923.05	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	224.15	200.00	25.10	100.00	100.00	100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	815.00	815.00	815.00	825.00	825.00	825.00
	Operating Expenses Totals	***1,039.15***	***4,365.00***	***4,108.63***	***4,275.00***	***4,275.00***	***4,275.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	351.34	225.00	120.39	225.00	225.00	225.00
	Supplies and Materials Totals	***351.34***	***225.00***	***120.39***	***225.00***	***225.00***	***225.00***
0100-652 COUNTY ATTORNEY TOTAL		**71,165.65**	**78,797.35**	**78,436.37**	**81,384.53**	**81,384.53**	**81,384.53**

PAWNEE COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	665	SHERIFF-OTHER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1767	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1855	DARE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELANEOUS EXPENSE	2,948.95	20,022.48	2,851.99	17,170.49	17,170.49	17,170.49
	Operating Expenses Totals	***2,948.95***	***20,022.48***	***2,851.99***	***17,170.49***	***17,170.49***	***17,170.49***
	Supplies and Materials						
3-0122	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-665 SHERIFF-OTHER TOTAL		**2,948.95**	**20,022.48**	**2,851.99**	**17,170.49**	**17,170.49**	**17,170.49**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	88.62	2,060.00	956.20	2,060.00	2,060.00	2,060.00
2-1900	BOARD OF PRISONERS	25,257.80	36,050.00	57,726.73	60,000.00	60,000.00	60,000.00
2-1903	MEDICAL & HOSPITAL	12,366.13	7,725.00	32,756.53	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***37,712.55***	***45,835.00***	***91,439.46***	***92,060.00***	***92,060.00***	***92,060.00***
0100-671 COUNTY JAIL TOTAL		**37,712.55**	**45,835.00**	**91,439.46**	**92,060.00**	**92,060.00**	**92,060.00**

					Code	Description
				Fund	0100	GENERAL
				Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2500	CONTRACTUAL SERVICES	20,049.00	20,049.00	20,049.00	25,630.00	25,630.00	25,630.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***20,049.00***	***20,049.00***	***20,049.00***	***25,630.00***	***25,630.00***	***25,630.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**20,049.00**	**20,049.00**	**20,049.00**	**25,630.00**	**25,630.00**	**25,630.00**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	PART-TIME - ADMINISTRATION	6,600.10	6,850.00	6,600.10	7,350.00	7,350.00	7,350.00
	Personal Services Totals	***6,600.10***	***6,850.00***	***6,600.10***	***7,350.00***	***7,350.00***	***7,350.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	541.90	350.00	623.83	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	552.24	1,200.00	827.20	1,200.00	1,200.00	1,200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	395.00	500.00	740.00	500.00	500.00	500.00
2-2570	WEED CONTROL-BY OTHERS	0.00	800.00	0.00	800.00	800.00	800.00
	Operating Expenses Totals	***1,489.14***	***2,850.00***	***2,191.03***	***3,000.00***	***3,000.00***	***3,000.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	150.00	0.00	300.00	300.00	300.00
3-0102	SUPPLIES - CHEMICAL	0.00	500.00	332.50	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***650.00***	***332.50***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***100.00***	***0.00***	***100.00***	***100.00***	***100.00***
0100-733 NOXIOUS WEED TOTAL		**8,089.24**	**10,450.00**	**9,123.63**	**11,250.00**	**11,250.00**	**11,250.00**

PAWNEE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	801	GENERAL ASSISTANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	500.00	500.00	333.36	500.00	500.00	500.00
	Personal Services Totals	***500.00***	***500.00***	***333.36***	***500.00***	***500.00***	***500.00***
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2900	COUNTY BURIALS	1,757.88	4,500.00	162.86	4,500.00	4,500.00	4,500.00
2-3000	HEALTH RELATED COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***1,757.88***	***6,500.00***	***162.86***	***6,500.00***	***6,500.00***	***6,500.00***
0100-801 GENERAL ASSISTANCE TOTAL		**2,257.88**	**7,000.00**	**496.22**	**7,000.00**	**7,000.00**	**7,000.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	17,336.87	17,820.40	18,419.18	18,356.00	18,356.00	18,356.00
	Personal Services Totals	***17,336.87***	***17,820.40***	***18,419.18***	***18,356.00***	***18,356.00***	***18,356.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	120.00	200.00	154.00	200.00	200.00	200.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	187.00	500.00	500.00	500.00
2-1702	LODGING	0.00	600.00	513.85	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	280.33	600.00	493.14	600.00	600.00	600.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	350.00	400.00	260.00	300.00	300.00	300.00
2-9900	MISC.	595.00	500.00	449.00	500.00	500.00	500.00
	Operating Expenses Totals	***1,345.33***	***2,800.00***	***2,056.99***	***2,700.00***	***2,700.00***	***2,700.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	200.00	101.03	200.00	200.00	200.00
	Supplies and Materials Totals	***0.00***	***200.00***	***101.03***	***200.00***	***200.00***	***200.00***
0100-803 VETERANS SERVICE TOTAL		**18,682.20**	**20,820.40**	**20,577.20**	**21,256.00**	**21,256.00**	**21,256.00**

PAWNEE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0500	OVERTIME PAY	0.00	3,100.00	2,249.24	3,200.00	3,200.00	3,200.00
1-0600	ACCRUED VACATION PAY	3,125.37	7,000.00	7,830.41	8,000.00	8,000.00	8,000.00
1-0700	ACCRUED SICK LEAVE	699.19	5,000.00	6,392.73	6,500.00	6,500.00	6,500.00
1-0801	WORKMEN'S COMPENSATION (NIRMA)	31,253.00	36,000.00	23,885.00	30,000.00	30,000.00	30,000.00
1-0803	GROUP	280,285.59	418,200.00	354,801.05	450,000.00	450,000.00	450,000.00
1-0901	RETIREMENT CONTRIBUTIONS	57,173.24	60,000.00	65,925.00	72,000.00	72,000.00	72,000.00
1-0903	RETIREMENT PRIOR SERVICES	288.00	288.00	288.00	288.00	288.00	288.00
1-1000	FICA - SOCIAL SECURITY	98,358.20	100,000.00	111,116.17	116,000.00	116,000.00	116,000.00
1-1500	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***471,182.59***	***629,588.00***	***572,487.60***	***685,988.00***	***685,988.00***	***685,988.00***
	Operating Expenses						
2-0200	TELEPHONE	9,634.39	11,000.00	11,359.82	13,000.00	13,000.00	13,000.00
2-0601	GENERAL LIABILITY	58,417.00	60,000.00	62,921.00	68,000.00	68,000.00	68,000.00
2-0616	OFFICIAL & EMPLOYEE BONDS	3,381.00	4,000.00	3,040.00	4,000.00	4,000.00	4,000.00
2-0710	REAL ESTATE TAXES	104.22	150.00	99.16	150.00	150.00	150.00
2-1012	PRINTING & PUBLISHING	5,920.48	8,000.00	5,848.88	10,100.00	10,100.00	10,100.00
2-1016	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	PLAT MAPS	1,250.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1100	DATA PROCESSING COSTS	42,200.15	45,000.00	42,358.11	45,000.00	45,000.00	45,000.00
2-1107	SECURITY COSTS (IT)	9,111.00	10,500.00	10,145.28	11,500.00	11,500.00	11,500.00
2-1150	JOINT PUBLIC HEARING COSTS	1,711.05	5,000.00	1,800.47	5,000.00	5,000.00	5,000.00
2-1210	OFFICE EQUIPMENT REPAIRS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	3,566.97	4,000.00	3,010.38	4,000.00	4,000.00	4,000.00
2-1801	MOTOR VEHICLE INSPECTION	120.00	2,200.00	666.19	2,200.00	2,200.00	2,200.00
2-1903	MEDICAL (LAW ENFORCEMENT)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2101	PROBATION EXPENSE	2,297.26	2,289.78	2,256.67	2,150.20	2,150.20	2,150.20
2-2201	DISTRICT COURT COSTS	3,388.40	6,000.00	1,627.03	6,000.00	6,000.00	6,000.00
2-2202	COUNTY COURT COSTS	2,923.57	4,000.00	927.32	4,000.00	4,000.00	4,000.00
2-2301	DIST COURT JURY FEES	2,306.38	5,000.00	1,655.91	5,000.00	5,000.00	5,000.00
2-2302	COUNTY COURT JURY FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2314	CRIMINAL EXPERT WITNESS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2401	COURT APPOINTED COUNSEL	55,719.40	62,000.00	46,485.94	63,000.00	63,000.00	63,000.00
2-2406	BOARD ATTORNEY	15,037.10	20,000.00	4,199.00	20,000.00	20,000.00	20,000.00
2-2407	UNION ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
2-2408	SPECIAL PROSECUTOR	152.00	5,000.00	1,453.50	5,000.00	5,000.00	5,000.00
2-2411	DIST COURT ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2423	TAX FORECLOSURE COSTS	0.00	1,000.00	610.60	1,000.00	1,000.00	1,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2502	PROFESSIONAL FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2503	CHILD SUPPORT ENFORCEMENT (CO ATTY)	10,048.62	12,600.00	10,034.80	13,000.00	13,000.00	13,000.00
2-2504	CHILD SUPPORT ENF EXP (DIST CRT)	4,502.92	7,000.00	4,503.30	7,000.00	7,000.00	7,000.00
2-2510	CONTRACT FOR REAPPRAISAL	7,783.00	20,000.00	29,955.00	42,240.00	42,240.00	42,240.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	6,600.00	10,200.00	10,200.00	10,200.00
2-2540	AUDIT COSTS	9,850.00	13,350.00	13,350.00	14,350.00	14,350.00	14,350.00
2-2543	BUDGET PREPARATION COSTS	2,100.00	2,150.00	2,150.00	2,200.00	2,200.00	2,200.00
2-3020	CORONER/AUTOPSY COSTS	3,141.00	9,500.00	271.00	9,500.00	9,500.00	9,500.00
2-3040	MENTAL HEALTH BOARD COSTS	1,240.00	2,000.00	1,700.00	2,500.00	2,500.00	2,500.00
2-3500	ABANDONED CEMETERY MAINTENANCE	600.00	700.00	500.00	700.00	700.00	700.00
2-4300	SENDD	6,157.00	6,200.00	5,763.00	6,200.00	6,200.00	6,200.00
2-4406	ANIMAL CONTROL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COST	765.00	841.50	841.50	841.50	841.50	841.50
2-4419	CHILD ADVOCACY PROGRAM	800.00	800.00	0.00	800.00	800.00	800.00
2-4420	MENTAL HEALTH SYSTEMS	8,009.00	5,389.00	7,743.00	8,500.00	8,500.00	8,500.00
2-4421	MENTAL RETARDATION SERVICE ACT	6,169.99	4,936.00	4,936.00	5,389.00	5,389.00	5,389.00
2-4422	ALCOHOLISM SERVICES ACT	1,210.00	970.00	970.00	970.00	970.00	970.00
2-4442	DISPATCHER	57,656.49	95,000.00	74,044.32	110,000.00	110,000.00	110,000.00
2-4444	JUVENILE SERVICES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4450	SCRAP TIRE RECYCLING	9,747.10	12,678.50	12,524.50	12,000.00	12,000.00	12,000.00
2-8000	REFUND	0.00	800.00	0.00	800.00	800.00	800.00
2-9100	SPECIAL DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	29,466.49	5,445.72	2,784.39	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***376,486.98***	***466,600.50***	***379,136.07***	***532,390.70***	***532,390.70***	***532,390.70***
	Supplies and Materials						
3-0100	SUPPLIES	1,785.42	2,000.00	1,726.45	2,500.00	2,500.00	2,500.00
3-0112	LAW ENFORCEMENT VESTS	627.72	0.00	0.00	0.00	0.00	0.00
3-0113	ELECTION COSTS	6,120.64	8,000.00	6,509.58	8,200.00	8,200.00	8,200.00
3-0140	GRAVE MARKERS	621.35	700.00	258.40	700.00	700.00	700.00
	Supplies and Materials Totals	***9,155.13***	***10,700.00***	***8,494.43***	***11,400.00***	***11,400.00***	***11,400.00***
	Equipment Rental						
4-0500	EVIDENCE STORAGE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0301	PATROL CAR	32,970.32	45,000.00	404.64	50,000.00	50,000.00	50,000.00
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-2500	OTHER CAPITOL OUTLAYS	0.00	34,000.00	0.00	34,000.00	34,000.00	34,000.00
5-2510	MISC CAPITOL OUTLAY BLDG REPAIR	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*32,970.32*	*82,000.00*	*404.64*	*92,000.00*	*92,000.00*	*92,000.00*
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-970 MISCELLANEOUS GENERAL TOTAL		**889,795.02**	**1,190,888.50**	**960,522.74**	**1,323,778.70**	**1,323,778.70**	**1,323,778.70**

					Code	Description
				Fund	0100	GENERAL
				Function	990	TRANSFERS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0201	TRANSFER - TO VP GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER - TO COUNTY ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0204	TRANSFER - TO COUNTY RELIEF/MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0205	TRANSFER - TO COUNTY ASSIST	0.00	0.00	0.00	0.00	0.00	0.00
7-0206	TRANSFER - TO COUNTY VETS AID	0.00	213.36	213.36	258.00	258.00	258.00
7-0207	TRANSFER - TO VISITORS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
7-0208	TRANSFER - TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER - TO BRIDGE/ROAD	1,177,066.16	1,143,643.74	1,143,643.74	1,125,954.89	1,125,954.89	1,125,954.89
7-0210	TRANSFER - TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0211	TRANSFER - TO HANDIBUS	511.50	1,489.00	1,489.00	25,513.33	25,513.33	25,513.33
7-0212	Transfer - OPIOD SETTLEMENT	0.00	5,454.28	5,454.28	0.00	0.00	0.00
7-0213	TRANSFER - TO 911	0.00	151.68	151.68	0.00	0.00	0.00
	Transfers Out Totals	***1,177,577.66***	***1,150,952.06***	***1,150,952.06***	***1,151,726.22***	***1,151,726.22***	***1,151,726.22***
0100-990 TRANSFERS TOTAL		**1,177,577.66**	**1,150,952.06**	**1,150,952.06**	**1,151,726.22**	**1,151,726.22**	**1,151,726.22**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	3,049,114.80		3,227,730.05			
	TOTAL BUDGET OF EXPENDITURES		3,504,572.90		3,783,984.27	3,783,984.27	3,808,984.27
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		3,804,572.90		4,083,984.27	4,083,984.27	4,108,984.27

PAWNEE COUNTY BRIDGE/ROAD

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	705	BRIDGE/ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	59,892.30	61,689.17	61,689.17	64,165.79	64,165.79	64,165.79
1-0303	MAINTENANCE	404,073.46	449,280.00	441,642.15	467,376.00	467,376.00	467,376.00
1-0305	CLERICAL SALARY	40,937.78	43,170.40	42,459.14	44,460.00	44,460.00	44,460.00
1-0424	BRIDGE INSPECTION	7,905.00	23,250.00	9,210.00	8,010.00	8,010.00	8,010.00
1-0500	Overtime	0.00	0.00	267.88	0.00	0.00	0.00
1-0600	ACCRUED VACATION	0.00	3,500.00	657.60	3,500.00	3,500.00	3,500.00
1-0700	ACCRUED SICK LEAVE	0.00	1,500.00	0.00	500.00	500.00	500.00
1-0900	RETIREMENT CONTRIBUTIONS	34,081.01	34,700.00	36,903.22	35,700.00	35,700.00	35,700.00
1-0901	RETIREMENT PAID OUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	RETIREMENT PRIOR SERVICES	384.00	384.00	384.00	384.00	384.00	384.00
1-1300	OTHER PERSONAL SERVICES -	1,273.50	1,500.00	1,797.09	1,650.00	1,650.00	1,650.00
	Personal Services Totals	***548,547.05***	***618,973.57***	***595,010.25***	***625,745.79***	***625,745.79***	***625,745.79***
	Operating Expenses						
2-0100	POSTAGE	86.36	300.00	0.00	300.00	300.00	300.00
2-0200	TELEPHONE	2,417.56	2,550.00	2,355.31	2,450.00	2,450.00	2,450.00
2-0501	ELECTRICITY	4,159.08	4,100.00	3,713.84	4,100.00	4,100.00	4,100.00
2-0502	WATER/SEWER	959.43	1,000.00	1,070.73	1,000.00	1,000.00	1,000.00
2-0503	HEATING FUEL	3,515.72	3,600.00	2,145.31	3,600.00	3,600.00	3,600.00
2-0505	TRASH	648.00	650.00	540.00	730.00	730.00	730.00
2-1300	BUILDING REPAIRS	1,448.49	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIPMENT REPAIR - PARTS	33,675.03	42,000.00	84,976.70	48,000.00	48,000.00	48,000.00
2-1500	REPAIR LABOR	26,637.60	33,000.00	33,408.31	33,000.00	33,000.00	33,000.00
2-1550	RADIO REPAIR	900.00	1,500.00	6,447.20	4,000.00	4,000.00	4,000.00
2-1702	LODGING	601.90	1,000.00	1,090.04	1,000.00	1,000.00	1,000.00
2-1810	UNIFORM ALLOWANCE	1,705.05	4,000.00	374.98	3,785.01	3,785.01	3,785.01
2-2530	SURVEYOR	9,000.00	9,000.00	10,350.00	0.00	0.00	0.00
2-2533	ENGINEERING	86,859.39	100,000.00	63,238.96	88,000.00	88,000.00	88,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***172,613.61***	***207,700.00***	***209,711.38***	***194,965.01***	***194,965.01***	***194,965.01***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,195.17	1,300.00	1,071.93	1,300.00	1,300.00	1,300.00
3-0102	CHEMICALS	0.00	650.00	1,065.46	1,100.00	1,100.00	1,100.00
3-0106	SHOP SUPPLIES	7,521.73	7,600.00	6,541.49	7,600.00	7,600.00	7,600.00
3-0109	SHOP TOOLS	786.97	3,000.00	3,481.82	3,500.00	3,500.00	3,500.00
3-0110	SMALL TOOLS, ETC.	0.00	1,275.00	0.00	1,275.00	1,275.00	1,275.00
3-0202	ROCK/GRAVEL	424,685.77	575,667.00	488,068.49	594,000.00	594,000.00	594,000.00
3-0203	GRADER BLADES	9,975.74	10,000.00	12,350.00	12,000.00	12,000.00	12,000.00
3-0205	CONCRETE, ETC.	1,865.62	2,500.00	66.20	2,500.00	2,500.00	2,500.00

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	705	BRIDGE/ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0206	CULVERTS	102,791.60	80,000.00	17,908.71	80,000.00	80,000.00	80,000.00
3-0207	STEEL PRODUCTS	3,645.64	15,000.00	18,010.06	15,000.00	15,000.00	15,000.00
3-0208	LUMBER	17,815.10	19,000.00	0.00	19,000.00	19,000.00	19,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	158,250.60	175,000.00	159,742.80	165,000.00	165,000.00	165,000.00
3-0210	MACHINERY AND EQUIPMENT GREASE	1,609.18	4,000.00	2,356.94	3,000.00	3,000.00	3,000.00
3-0211	MACHINERY & EQUIP. TIRE & TIRE	27,223.00	40,000.00	49,132.96	50,000.00	50,000.00	50,000.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	EROSION CONTROL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0215	OTHER	4,619.26	50,000.00	24,271.22	50,000.00	50,000.00	50,000.00
3-0301	SIGNS	8,824.72	13,000.00	5,299.50	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***770,810.10***	***998,992.00***	***789,367.58***	***1,016,275.00***	***1,016,275.00***	***1,016,275.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	5,000.00	12,000.00	2,050.00	12,000.00	12,000.00	12,000.00
	Equipment Rental Totals	***5,000.00***	***12,000.00***	***2,050.00***	***12,000.00***	***12,000.00***	***12,000.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	3,750.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0300	MACHINERY AND EQUIPMENT	565,002.01	150,000.00	246,649.00	205,500.00	205,500.00	205,500.00
5-0311	OTHER ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER ROAD EQUIPMENT	0.00	35,000.00	42,816.00	35,000.00	35,000.00	35,000.00
5-1211	BRIDGES	682,181.58	678,940.63	132,187.44	693,198.59	693,198.59	693,198.59
	Capital Outlay Totals	***1,250,933.59***	***864,940.63***	***421,652.44***	***934,698.59***	***934,698.59***	***934,698.59***
	Transfers Out						
7-0200	INTER-FUND TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 BRIDGE/ROAD TOTAL		**2,747,904.35**	**2,702,606.20**	**2,017,791.65**	**2,783,684.39**	**2,783,684.39**	**2,783,684.39**
300 BRIDGE/ROAD TOTALS							
	TOTAL EXPENDITURES	2,747,904.35		2,017,791.65			
	TOTAL BUDGET OF EXPENDITURES		2,702,606.20		2,783,684.39	2,783,684.39	2,783,684.39
	NECESSARY CASH RESERVE		150,000.00		150,000.00	150,000.00	150,000.00
	TOTAL REQUIREMENTS		2,852,606.20		2,933,684.39	2,933,684.39	2,933,684.39

PAWNEE COUNTY SPECIAL ROAD

		Code	Description
	Fund	0301	SPECIAL ROAD
	Function	705	SPECIAL ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0202	GRAVEL & BORROW	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADER	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	SPECIAL ROAD BRIDGES	241,181.84	687,891.58	0.00	687,891.58	687,891.58	687,891.58
	Capital Outlay Totals	***241,181.84***	***687,891.58***	***0.00***	***687,891.58***	***687,891.58***	***687,891.58***
	Transfers Out						
7-0200	TRANSFERS - TO BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0301-705 SPECIAL ROAD TOTAL		**241,181.84**	**687,891.58**	**0.00**	**687,891.58**	**687,891.58**	**687,891.58**

PAWNEE COUNTY SPECIAL ROAD

		Code	Description
	Fund	0301	SPECIAL ROAD
	Function	706	HIGHWAY BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGES	0.00	917,255.61	13,500.00	1,169,850.71	1,169,850.71	1,169,850.71
5-1212	STREETS	150,898.38	84,652.09	0.00	173,392.63	173,392.63	173,392.63
	Capital Outlay Totals	***150,898.38***	***1,001,907.70***	***13,500.00***	***1,343,243.34***	***1,343,243.34***	***1,343,243.34***
0301-706 HIGHWAY BUYBACK PROGRAM TOTAL		**150,898.38**	**1,001,907.70**	**13,500.00**	**1,343,243.34**	**1,343,243.34**	**1,343,243.34**
301 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	392,080.22		13,500.00			
	TOTAL BUDGET OF EXPENDITURES		1,689,799.28		2,031,134.92	2,031,134.92	2,031,134.92
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,689,799.28		2,031,134.92	2,031,134.92	2,031,134.92

PAWNEE COUNTY VISITORS PROMOTION

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	879	VISITORS PROMOTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	3,095.00	13,265.01	2,295.00	13,843.15	13,843.15	13,843.15
	Operating Expenses Totals	***3,095.00***	***13,265.01***	***2,295.00***	***13,843.15***	***13,843.15***	***13,843.15***
0990-879 VISITORS PROMOTION TOTAL		**3,095.00**	**13,265.01**	**2,295.00**	**13,843.15**	**13,843.15**	**13,843.15**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	3,095.00		2,295.00			
	TOTAL BUDGET OF EXPENDITURES		13,265.01		13,843.15	13,843.15	13,843.15
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,265.01		13,843.15	13,843.15	13,843.15

PAWNEE COUNTY COUNTY VISITORS IMPROVEMENT

	Code	Description
Fund	0995	COUNTY VISITORS IMPROVEMENT
Function	879	COUNTY VISITORS IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6000	VISITORS PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDING IMPROVEMENTS	0.00	14,085.39	4,000.00	12,958.53	12,958.53	12,958.53
	Capital Outlay Totals	***0.00***	***14,085.39***	***4,000.00***	***12,958.53***	***12,958.53***	***12,958.53***
0995-879 COUNTY VISITORS IMPROVEMENT TOTAL		**0.00**	**14,085.39**	**4,000.00**	**12,958.53**	**12,958.53**	**12,958.53**
995 COUNTY VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		4,000.00			
	TOTAL BUDGET OF EXPENDITURES		14,085.39		12,958.53	12,958.53	12,958.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		14,085.39		12,958.53	12,958.53	12,958.53

PAWNEE COUNTY ROD PRESERVATION FUND

		Code	Description
	Fund	1150	ROD PRESERVATION FUND
	Function	604	ROD PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	1,884.96	9,649.86	1,884.96	9,895.90	9,895.90	9,895.90
	Operating Expenses Totals	*1,884.96*	*9,649.86*	*1,884.96*	*9,895.90*	*9,895.90*	*9,895.90*
1150-604 ROD PRESERVATION & MODERNIZATION TOTAL		**1,884.96**	**9,649.86**	**1,884.96**	**9,895.90**	**9,895.90**	**9,895.90**
1150 ROD PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	1,884.96		1,884.96			
	TOTAL BUDGET OF EXPENDITURES		9,649.86		9,895.90	9,895.90	9,895.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,649.86		9,895.90	9,895.90	9,895.90

PAWNEE COUNTY VETS AID

					Code	Description
				Fund	1900	VETS AID
				Function	802	VETERAN'S AID
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0500	UTILITIES	213.36	1,200.00	258.00	1,200.00	1,200.00	1,200.00
2-2950	PUBLIC ASSISTANCE RENT/PROVISIONS	0.00	900.00	0.00	900.00	900.00	900.00
2-3000	MEDICAL CLIENT SERVICE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***213.36***	***4,100.00***	***258.00***	***4,100.00***	***4,100.00***	***4,100.00***
1900-802 VETERAN'S AID TOTAL		**213.36**	**4,100.00**	**258.00**	**4,100.00**	**4,100.00**	**4,100.00**
1900 VETS AID TOTALS							
	TOTAL EXPENDITURES	213.36		258.00			
	TOTAL BUDGET OF EXPENDITURES		4,100.00		4,100.00	4,100.00	4,100.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,100.00		4,100.00	4,100.00	4,100.00

PAWNEE COUNTY HANDI-BUS

					Code	Description
				Fund	2200	HANDI-BUS
				Function	895	HANDI-BUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4432	HANDI-BUS	1,947.50	2,925.00	0.00	28,438.33	28,438.33	28,438.33
	Operating Expenses Totals	***1,947.50***	***2,925.00***	***0.00***	***28,438.33***	***28,438.33***	***28,438.33***
2200-895 HANDI-BUS TOTAL		**1,947.50**	**2,925.00**	**0.00**	**28,438.33**	**28,438.33**	**28,438.33**
2200 HANDI-BUS TOTALS							
	TOTAL EXPENDITURES	1,947.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,925.00		28,438.33	28,438.33	28,438.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,925.00		28,438.33	28,438.33	28,438.33

PAWNEE COUNTY OPIOD SETTLEMENT FUND

					Code	Description
				Fund	2320	OPIOD SETTLEMENT FUND
				Function	753	OPIOD Recovery
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-7000	OPIOD Recovery	0.00	14,193.43	0.00	26,663.33	26,663.33	26,663.33
	Operating Expenses Totals	***0.00***	***14,193.43***	***0.00***	***26,663.33***	***26,663.33***	***26,663.33***
2320-753 OPIOD Recovery TOTAL		**0.00**	**14,193.43**	**0.00**	**26,663.33**	**26,663.33**	**26,663.33**
2320 OPIOD SETTLEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		14,193.43		26,663.33	26,663.33	26,663.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		14,193.43		26,663.33	26,663.33	26,663.33

PAWNEE COUNTY STOP PROGRAM

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	654	STOP PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	1,775.00	6,703.67	1,775.00	7,253.67	7,253.67	7,253.67
	Operating Expenses Totals	***1,775.00***	***6,703.67***	***1,775.00***	***7,253.67***	***7,253.67***	***7,253.67***
2356-654 STOP PROGRAM TOTAL		**1,775.00**	**6,703.67**	**1,775.00**	**7,253.67**	**7,253.67**	**7,253.67**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	1,775.00		1,775.00			
	TOTAL BUDGET OF EXPENDITURES		6,703.67		7,253.67	7,253.67	7,253.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,703.67		7,253.67	7,253.67	7,253.67

PAWNEE COUNTY DRUG LAW ENFORCEMENT & EDUCATION

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
				Function	660	ALCOHOL & DRUG
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2450	DRUG LAW ENFORCEMENT	0.00	2,315.22	0.00	20,552.22	20,552.22	20,552.22
	Operating Expenses Totals	***0.00***	***2,315.22***	***0.00***	***20,552.22***	***20,552.22***	***20,552.22***
2360-660 ALCOHOL & DRUG TOTAL		**0.00**	**2,315.22**	**0.00**	**20,552.22**	**20,552.22**	**20,552.22**
2360 DRUG LAW ENFORCEMENT & EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,315.22		20,552.22	20,552.22	20,552.22
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,315.22		20,552.22	20,552.22	20,552.22

PAWNEE COUNTY CANINE (K-9)

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	654	CANINE (K-9)
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0500	UTILITIES	320.16	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	547.58	0.00	0.00	0.00	0.00	0.00
2-1767	SHERIFF'S TRAINING SCHOOL (K-9)	2,500.00	0.00	0.00	0.00	0.00	0.00
2-1850	K-9 COSTS	3,338.20	0.00	1,183.13	0.00	0.00	0.00
2-5010	CLINIC SERVICES (K-9)	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	Refunds	0.00	0.00	5,197.33	0.00	0.00	0.00
2-9900	Miscellaneous Expenses	0.00	20,600.81	0.00	14,220.35	14,220.35	14,220.35
	Operating Expenses Totals	***6,705.94***	***20,600.81***	***6,380.46***	***14,220.35***	***14,220.35***	***14,220.35***
	Supplies and Materials						
3-0209	FUEL	853.25	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***853.25***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-654 CANINE (K-9) TOTAL		**7,559.19**	**20,600.81**	**6,380.46**	**14,220.35**	**14,220.35**	**14,220.35**
2430 CANINE (K-9) TOTALS							
	TOTAL EXPENDITURES	7,559.19		6,380.46			
	TOTAL BUDGET OF EXPENDITURES		20,600.81		14,220.35	14,220.35	14,220.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,600.81		14,220.35	14,220.35	14,220.35

PAWNEE COUNTY LE GRANT & FEDERAL GRANTS

					Code	Description
				Fund	2500	LE GRANT & FEDERAL GRANTS
				Function	654	LAW ENFORCMENT GRANT FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	1,997.26	17,700.61	0.00	17,790.06	17,790.06	17,790.06
	Supplies and Materials Totals	***1,997.26***	***17,700.61***	***0.00***	***17,790.06***	***17,790.06***	***17,790.06***
	Capital Outlay						
5-0304	EMERGENCY MGT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-654 LAW ENFORCMENT GRANT FUND TOTAL		**1,997.26**	**17,700.61**	**0.00**	**17,790.06**	**17,790.06**	**17,790.06**
2500 LE GRANT & FEDERAL GRANTS TOTALS							
	TOTAL EXPENDITURES	1,997.26		0.00			
	TOTAL BUDGET OF EXPENDITURES		17,700.61		17,790.06	17,790.06	17,790.06
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,700.61		17,790.06	17,790.06	17,790.06

PAWNEE COUNTY 1184 TEAM GRANT

					Code	Description
				Fund	2501	1184 TEAM GRANT
				Function	663	1184 TEAM GRANT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING	0.00	1,733.33	0.00	1,733.33	1,733.33	1,733.33
	Operating Expenses Totals	***0.00***	***1,733.33***	***0.00***	***1,733.33***	***1,733.33***	***1,733.33***
2501-663 1184 TEAM GRANT TOTAL		**0.00**	**1,733.33**	**0.00**	**1,733.33**	**1,733.33**	**1,733.33**
2501 1184 TEAM GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,733.33		1,733.33	1,733.33	1,733.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,733.33		1,733.33	1,733.33	1,733.33

PAWNEE COUNTY AMERICAN RESCUE PLAN ACT

						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN ACT
					Function	911	AMERICAN RESCUE PLAN ACT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSE	140,261.59	367,283.41	177,950.35	189,333.06	189,333.06	189,333.06
	Operating Expenses Totals	***140,261.59***	***367,283.41***	***177,950.35***	***189,333.06***	***189,333.06***	***189,333.06***
2580-911 AMERICAN RESCUE PLAN ACT TOTAL		**140,261.59**	**367,283.41**	**177,950.35**	**189,333.06**	**189,333.06**	**189,333.06**
2580 AMERICAN RESCUE PLAN ACT TOTALS							
	TOTAL EXPENDITURES	140,261.59		177,950.35			
	TOTAL BUDGET OF EXPENDITURES		367,283.41		189,333.06	189,333.06	189,333.06
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		367,283.41		189,333.06	189,333.06	189,333.06

PAWNEE COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERIT. TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6071	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	2,024,272.47	245,150.00	2,116,973.48	2,116,973.48	2,116,973.48
	Operating Expenses Totals	***0.00***	***2,024,272.47***	***245,150.00***	***2,116,973.48***	***2,116,973.48***	***2,116,973.48***
	Transfers Out						
7-0200	INTER-FUND TO GENERAL	202,500.00	0.00	90,000.00	25,513.33	25,513.33	25,513.33
7-0201	TRANSFER TO GENERAL	0.00	90,000.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***202,500.00***	***90,000.00***	***90,000.00***	***25,513.33***	***25,513.33***	***25,513.33***
2700-982 INHERIT. TAX TOTAL		**202,500.00**	**2,114,272.47**	**335,150.00**	**2,142,486.81**	**2,142,486.81**	**2,142,486.81**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	202,500.00		335,150.00			
	TOTAL BUDGET OF EXPENDITURES		2,114,272.47		2,142,486.81	2,142,486.81	2,142,486.81
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,114,272.47		2,142,486.81	2,142,486.81	2,142,486.81

PAWNEE COUNTY 911 FUND

					Code	Description
				Fund	2910	911 FUND
				Function	653	911 FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4414	EMERGENCY PHONE 911	9,419.04	9,419.04	11,773.80	13,926.24	13,926.24	13,926.24
	Operating Expenses Totals	***9,419.04***	***9,419.04***	***11,773.80***	***13,926.24***	***13,926.24***	***13,926.24***
	Transfers Out						
7-0200	TRANSFERS INTER-FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 FUND TOTAL		**9,419.04**	**9,419.04**	**11,773.80**	**13,926.24**	**13,926.24**	**13,926.24**
2910 911 FUND TOTALS							
	TOTAL EXPENDITURES	9,419.04		11,773.80			
	TOTAL BUDGET OF EXPENDITURES		9,419.04		13,926.24	13,926.24	13,926.24
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,419.04		13,926.24	13,926.24	13,926.24

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**571,041.19**	**696,855.47**	**696,855.47**	**681,465.43**	**681,465.43**	**681,465.43**
	Taxes						
300-00	TOTAL PERSONAL AND REAL PROPERTY TA	2,120,444.90	2,424,415.26	2,166,859.71	2,674,944.52	2,674,944.52	2,727,044.52
304-00	MOTOR VEHICLE TAXES	139,609.50	135,000.00	149,522.61	150,000.00	150,000.00	150,000.00
	Taxes Totals	***2,260,054.40***	***2,559,415.26***	***2,316,382.32***	***2,824,944.52***	***2,824,944.52***	***2,877,044.52***
	Licenses and Permits						
325-05	ZONING PERMIT	450.00	500.00	700.00	800.00	800.00	800.00
	Licenses and Permits Totals	***450.00***	***500.00***	***700.00***	***800.00***	***800.00***	***800.00***
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REIMBURSEMENT	332.88	0.00	663.74	0.00	0.00	0.00
330-97	SCRAP TIRE RECYCLING GRANT	9,945.60	12,678.50	12,678.50	18,152.00	18,152.00	18,152.00
331-01	CHILD SUPPORT ENFORCEMENT-DIST CRT	6,283.36	13,000.00	16,638.33	17,000.00	17,000.00	17,000.00
331-02	CHILD SUPPORT ENFORCEMENT/ATTORNEY	14,010.17	15,000.00	15,605.96	16,500.00	16,500.00	16,500.00
	Intergovernmental Federal Totals	***30,572.01***	***40,678.50***	***45,586.53***	***51,652.00***	***51,652.00***	***51,652.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	16,063.47	0.00	18,483.23	0.00	0.00	0.00
344-05	PROPERTY TAX RELIEF	216,326.34	0.00	238,750.12	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	8,563.44	8,500.00	8,987.03	8,500.00	8,500.00	8,500.00
345-03	AIRLINE TAX ALLOCATION	1,946.74	2,000.00	1,867.27	2,000.00	2,000.00	2,000.00
346-01	PRORATE	5,201.79	7,000.00	5,193.31	6,000.00	6,000.00	6,000.00
346-02	CARLINE TAX	1,790.78	2,000.00	2,115.98	2,100.00	2,100.00	2,100.00
347-11	Surveying Fees	0.00	0.00	6,600.00	0.00	0.00	0.00
	Intergovernmental State Totals	***249,892.56***	***19,500.00***	***281,996.94***	***18,600.00***	***18,600.00***	***18,600.00***
	Other Intergovernmental						
353-01	NPPD IN-LIEU-OF-TAX-1957 & PRI	346.93	345.00	342.00	340.00	340.00	340.00
353-02	NPPD IN-LIEU-OF-TAX-5% GROSS RECPTS	16,541.51	16,000.00	17,058.70	17,000.00	17,000.00	17,000.00
	Other Intergovernmental Totals	***16,888.44***	***16,345.00***	***17,400.70***	***17,340.00***	***17,340.00***	***17,340.00***
	County Treasurer						
360-01	DRIVERS LICENSE - FEES	1,133.50	1,200.00	1,291.25	1,300.00	1,300.00	1,300.00
360-02	MOTOR VEHICLE REGISTRATION - FEES	16,341.93	16,000.00	14,699.44	15,500.00	15,500.00	15,500.00
360-04	REDEMPTION FEES	990.00	1,000.00	1,254.00	1,200.00	1,200.00	1,200.00
360-05	DISTRESS WARRANT FEES	18.00	0.00	24.00	0.00	0.00	0.00
360-06	TAX SALE CERTIFICATE FEES	680.00	1,000.00	725.00	1,000.00	1,000.00	1,000.00
360-07	ADVERTISING FEES	600.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00
361-01	HOMESTEAD EXEMPTION COMMISSION	904.50	0.00	1,014.13	0.00	0.00	0.00
361-02	PROPERTY TAX RELIEF COMMISSION	9,756.02	9,000.00	10,431.66	10,500.00	10,500.00	10,500.00
361-03	SALES TAX COMMISSION	3,571.03	0.00	4,529.38	0.00	0.00	0.00
361-08	MOTOR VEHICLE FEE COMMISSION	4,267.30	4,500.00	4,546.62	4,600.00	4,600.00	4,600.00
363-01	PROPERTY TAX COMMISSION	76,548.40	76,000.00	76,509.49	76,000.00	76,000.00	76,000.00

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Treasurer Totals	***114,810.68***	***109,500.00***	***116,024.97***	***111,100.00***	***111,100.00***	***111,100.00***
	County Clerk						
371-01	FILING & RECORDING FEES	11,278.50	13,000.00	11,937.00	12,000.00	12,000.00	12,000.00
371-02	DOCUMENTARY STAMPS	20,858.91	25,000.00	13,369.18	22,000.00	22,000.00	22,000.00
371-05	MARRIAGE LICENSES	475.00	450.00	475.00	475.00	475.00	475.00
	County Clerk Totals	***32,612.41***	***38,450.00***	***25,781.18***	***34,475.00***	***34,475.00***	***34,475.00***
	Clerk of the District Court						
380-01	FILING FEES - DISTRICT COURT	3,209.00	3,000.00	1,281.00	3,000.00	3,000.00	3,000.00
380-03	COURT FEE REIMBURSEMENTS-DIST COURT	87.87	100.00	134.87	110.00	110.00	110.00
380-05	MISCELLANEOUS FEES - DISTRICT COURT	0.00	0.00	35.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS - 10%	2,600.00	0.00	500.00	0.00	0.00	0.00
383-00	PASSPORT AGENCY FEES	1,330.00	1,500.00	1,085.00	1,200.00	1,200.00	1,200.00
	Clerk of the District Court Totals	***7,226.87***	***4,600.00***	***3,035.87***	***4,310.00***	***4,310.00***	***4,310.00***
	County Court						
390-01	COURT COST REFUNDS - COUNTY COURT	504.16	400.00	205.00	400.00	400.00	400.00
	County Court Totals	***504.16***	***400.00***	***205.00***	***400.00***	***400.00***	***400.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	3,614.60	5,000.00	510.01	4,000.00	4,000.00	4,000.00
393-03	POLITICAL FILING FEES	0.00	1,000.00	446.64	1,000.00	1,000.00	1,000.00
	Election Commissioner Totals	***3,614.60***	***6,000.00***	***956.65***	***5,000.00***	***5,000.00***	***5,000.00***
	County Sheriff						
395-01	SERVICE FEES	2,343.00	3,500.00	3,075.00	3,500.00	3,500.00	3,500.00
395-02	MILEAGE & COSTS REFUND	868.14	1,000.00	1,029.16	1,100.00	1,100.00	1,100.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	80,121.37	84,928.67	84,928.67	85,013.99	85,013.99	85,013.99
395-07	REIMBURSEMENT - OTHER	1,512.51	600.00	191.04	500.00	500.00	500.00
395-10	MOTOR VEHICLE INSPECTION FEES	2,110.00	2,200.00	2,400.00	2,500.00	2,500.00	2,500.00
395-13	HANDGUN PERMIT	375.00	450.00	265.00	350.00	350.00	350.00
395-14	FINGER PRINT CHARGE	0.00	0.00	35.00	0.00	0.00	0.00
395-15	MISCELLANEOUS FEES - SHERIFF	96.00	100.00	130.25	100.00	100.00	100.00
395-16	SALE OF ABANDONED VEHICLE	0.00	0.00	260.00	0.00	0.00	0.00
	County Sheriff Totals	***87,426.02***	***92,778.67***	***92,314.12***	***93,063.99***	***93,063.99***	***93,063.99***
	County Attorney						
396-01	INSUFF FUND CHECKS	110.00	0.00	60.00	0.00	0.00	0.00
	County Attorney Totals	***110.00***	***0.00***	***60.00***	***0.00***	***0.00***	***0.00***
	County Jail						
397-05	Reimbursement - County and City Prisoner	5,200.00	0.00	0.00	0.00	0.00	0.00
	County Jail Totals	***5,200.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
410-02	PLAT MAPS	1,125.00	1,200.00	625.00	700.00	700.00	700.00

PAWNEE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
420-10	INSURANCE DIVIDEND CHECK	2,410.00	2,500.00	4,717.00	4,200.00	4,200.00	4,200.00
450-02	PHOTOCOPIES	504.59	700.00	1,622.83	1,100.00	1,100.00	1,100.00
472-01	COUNTY COURT BOND FORFEIT	129.00	0.00	346.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	149,595.33	120,000.00	201,736.35	180,000.00	180,000.00	180,000.00
510-04	INTEREST IMPREST ACCOUNT	220.03	150.00	289.83	220.00	220.00	220.00
531-01	JUDGMENTS & SETTLEMENTS	5,454.28	0.00	0.00	0.00	0.00	0.00
531-07	INSURANCE PREMIUMS	0.00	0.00	9,341.83	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	1,856.32	0.00	300.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,712.12	5,000.00	1,800.47	2,000.00	2,000.00	2,000.00
533-01	ONE TIME REVENUES	0.00	0.00	250.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	60.26	0.00	866.42	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***163,066.93***	***129,550.00***	***221,895.73***	***188,220.00***	***188,220.00***	***188,220.00***
	Transfers						
590-02	TRANSFERS IN FROM INHERITANCE	202,500.00	90,000.00	90,000.00	25,513.33	25,513.33	25,513.33
	Transfers Totals	***202,500.00***	***90,000.00***	***90,000.00***	***25,513.33***	***25,513.33***	***25,513.33***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,625,525.37**	**1,380,157.64**	**1,742,335.77**	**1,381,939.75**	**1,381,939.75**	**1,381,939.75**
	TOTAL PROPERTY TAXES	**2,120,444.90**	**2,424,415.26**	**2,166,859.71**	**2,674,944.52**	**2,674,944.52**	**2,727,044.52**
	TOTAL REVENUE AVAILABLE	**3,745,970.27**	**3,804,572.90**	**3,909,195.48**	**4,056,884.27**	**4,056,884.27**	**4,108,984.27**
	Less: EXPENDITURES	**3,049,114.80**	**3,504,572.90**	**3,227,730.05**			
	BALANCE FORWARD/CASH RESERVE	**696,855.47**	**300,000.00**	**681,465.43**			

PAWNEE COUNTY BRIDGE/ROAD REVENUE

					Code	Description
				Fund	0300	BRIDGE/ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE, 7-1-07**	**389,902.14**	**514,537.46**	**514,537.46**	**743,634.50**	**743,634.50**	**743,634.50**
	Intergovernmental Federal						
330-51	FEDERAL EXCISE TAX REIMBURSEMENT	929.09	0.00	948.67	0.00	0.00	0.00
	Intergovernmental Federal Totals	***929.09***	***0.00***	***948.67***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	65,069.43	64,000.00	17,011.74	40,000.00	40,000.00	40,000.00
347-01	HIGHWAY/STREET ALLOCATION	931,652.95	997,650.00	1,051,731.46	1,015,095.00	1,015,095.00	1,015,095.00
347-02	HIGHWAY INCENTIVE ST OF NE	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-10	ROAD/BRIDGE PROJECT COST SHARE	280,114.27	123,775.00	0.00	0.00	0.00	0.00
347-11	SURVEYING FEES	700.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,286,536.65***	***1,194,425.00***	***1,077,743.20***	***1,064,095.00***	***1,064,095.00***	***1,064,095.00***
	County Treasurer						
361-03	Motor Vehicle Sales Tax Commission	993.37	0.00	744.20	0.00	0.00	0.00
	County Treasurer Totals	***993.37***	***0.00***	***744.20***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY - MISC.	1,069.40	0.00	1,852.20	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	5,900.00	0.00	7,261.57	0.00	0.00	0.00
533-01	ONE TIME REVENUE	400,000.00	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	45.00	0.00	14,695.11	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***407,014.40***	***0.00***	***23,808.88***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	1,177,066.16	1,143,643.74	1,143,643.74	1,125,954.89	1,125,954.89	1,125,954.89
	Transfers Totals	***1,177,066.16***	***1,143,643.74***	***1,143,643.74***	***1,125,954.89***	***1,125,954.89***	***1,125,954.89***
	TOTAL REVENUE AVAILABLE	**3,262,441.81**	**2,852,606.20**	**2,761,426.15**	**2,933,684.39**	**2,933,684.39**	**2,933,684.39**
	Less: EXPENDITURES	**2,747,904.35**	**2,702,606.20**	**2,017,791.65**			
	BALANCE FORWARD/CASH RESERVE	**514,537.46**	**150,000.00**	**743,634.50**			

PAWNEE COUNTY SPECIAL ROAD REVENUE

						Code	Description
					Fund	0301	SPECIAL ROAD
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE, 7-1-**	**1,114,736.78**	**1,396,318.12**	**1,396,318.12**	**1,676,299.28**	**1,676,299.28**	**1,676,299.28**
	Intergovernmental Federal						
334-02	FEMA DISASTER PAYMENT	97,358.63	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***97,358.63***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	86,246.97	84,652.09	84,652.09	88,740.54	88,740.54	88,740.54
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	274,756.68	208,829.07	208,829.07	266,095.10	266,095.10	266,095.10
	Intergovernmental State Totals	***361,003.65***	***293,481.16***	***293,481.16***	***354,835.64***	***354,835.64***	***354,835.64***
	Other Fees and Miscellaneous						
532-03	REFUNDS MISC	215,299.28	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***215,299.28***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,788,398.34**	**1,689,799.28**	**1,689,799.28**	**2,031,134.92**	**2,031,134.92**	**2,031,134.92**
	Less: EXPENDITURES	**392,080.22**	**1,689,799.28**	**13,500.00**			
	BALANCE FORWARD/CASH RESERVE	**1,396,318.12**	**0.00**	**1,676,299.28**			

PAWNEE COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE, 7-1-	10,464.13	10,265.01	10,265.01	10,843.15	10,843.15	10,843.15
	Taxes						
315-00	LODGING TAX	2,895.88	3,000.00	2,873.14	3,000.00	3,000.00	3,000.00
	Taxes Totals	***2,895.88***	***3,000.00***	***2,873.14***	***3,000.00***	***3,000.00***	***3,000.00***
	TOTAL REVENUE AVAILABLE	13,360.01	13,265.01	13,138.15	13,843.15	13,843.15	13,843.15
	Less: EXPENDITURES	3,095.00	13,265.01	2,295.00			
	BALANCE FORWARD/CASH RESERVE	10,265.01	0.00	10,843.15			

PAWNEE COUNTY COUNTY VISITORS IMPROVEMENT REVENUE

						Code	Description
					Fund	0995	COUNTY VISITORS IMPROVEMENT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	8,189.50	11,085.39	11,085.39	9,958.53	9,958.53	9,958.53
	Taxes						
315-00	CO VISITORS IMPROVEMENT-LODGING TAX	2,895.89	3,000.00	2,873.14	3,000.00	3,000.00	3,000.00
	Taxes Totals	*2,895.89*	*3,000.00*	*2,873.14*	*3,000.00*	*3,000.00*	*3,000.00*
	TOTAL REVENUE AVAILABLE	11,085.39	14,085.39	13,958.53	12,958.53	12,958.53	12,958.53
	Less: EXPENDITURES	0.00	14,085.39	4,000.00			
	BALANCE FORWARD/CASH RESERVE	11,085.39	0.00	9,958.53			

PAWNEE COUNTY ROD PRESERVATION FUND REVENUE

						Code	Description
					Fund	1150	ROD PRESERVATION FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	7,127.32	7,349.86	7,349.86	7,595.90	7,595.90	7,595.90
	Register of Deeds						
394-01	ROD PRES FUND-FILING/RECORDING FEES	2,107.50	2,300.00	2,131.00	2,300.00	2,300.00	2,300.00
	Register of Deeds Totals	*2,107.50*	*2,300.00*	*2,131.00*	*2,300.00*	*2,300.00*	*2,300.00*
	TOTAL REVENUE AVAILABLE	9,234.82	9,649.86	9,480.86	9,895.90	9,895.90	9,895.90
	Less: EXPENDITURES	1,884.96	9,649.86	1,884.96			
	BALANCE FORWARD/CASH RESERVE	7,349.86	0.00	7,595.90			

PAWNEE COUNTY VETS AID REVENUE

					Code	Description
				Fund	1900	VETS AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE, 7-1-	4,100.00	3,886.64	3,886.64	3,842.00	3,842.00	3,842.00
	Transfers						
590-02	TRANSFERS - FROM GENERAL FUND	0.00	213.36	213.36	258.00	258.00	258.00
	Transfers Totals	*0.00*	*213.36*	*213.36*	*258.00*	*258.00*	*258.00*
	TOTAL REVENUE AVAILABLE	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
	Less: EXPENDITURES	213.36	4,100.00	258.00			
	BALANCE FORWARD/CASH RESERVE	3,886.64	0.00	3,842.00			

PAWNEE COUNTY HANDI-BUS REVENUE

					Code	Description
				Fund	2200	HANDI-BUS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE, 7-1-**	**0.00**	**0.00**	**0.00**	**2,925.00**	**2,925.00**	**2,925.00**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENTAL PAYMENT	1,436.00	1,436.00	1,436.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***1,436.00***	***1,436.00***	***1,436.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	511.50	1,489.00	1,489.00	25,513.33	25,513.33	25,513.33
	Transfers Totals	***511.50***	***1,489.00***	***1,489.00***	***25,513.33***	***25,513.33***	***25,513.33***
	TOTAL REVENUE AVAILABLE	**1,947.50**	**2,925.00**	**2,925.00**	**28,438.33**	**28,438.33**	**28,438.33**
	Less: EXPENDITURES	**1,947.50**	**2,925.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**2,925.00**			

PAWNEE COUNTY OPIOD SETTLEMENT FUND REVENUE

					Code	Description
				Fund	2320	OPIOD SETTLEMENT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**15,513.33**	**15,513.33**	**15,513.33**
	Other Fees and Miscellaneous						
531-01	Judgments and Settlements	0.00	8,739.15	10,059.05	11,150.00	11,150.00	11,150.00
	Other Fees and Miscellaneous Totals	***0.00***	***8,739.15***	***10,059.05***	***11,150.00***	***11,150.00***	***11,150.00***
	Transfers						
590-02	TRANSFERS INTER-FUND	0.00	5,454.28	5,454.28	0.00	0.00	0.00
	Transfers Totals	***0.00***	***5,454.28***	***5,454.28***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**14,193.43**	**15,513.33**	**26,663.33**	**26,663.33**	**26,663.33**
	Less: EXPENDITURES	**0.00**	**14,193.43**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**15,513.33**			

PAWNEE COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	7,578.67	6,203.67	6,203.67	5,478.67	5,478.67	5,478.67
	County Attorney						
396-08	PRETRIAL DIVERSION	400.00	500.00	1,050.00	1,775.00	1,775.00	1,775.00
	County Attorney Totals	***400.00***	***500.00***	***1,050.00***	***1,775.00***	***1,775.00***	***1,775.00***
	TOTAL REVENUE AVAILABLE	7,978.67	6,703.67	7,253.67	7,253.67	7,253.67	7,253.67
	Less: EXPENDITURES	1,775.00	6,703.67	1,775.00			
	BALANCE FORWARD/CASH RESERVE	6,203.67	0.00	5,478.67			

PAWNEE COUNTY DRUG LAW ENFORCEMENT & EDUCATION REVENUE

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE, 7-1-07	2,315.22	2,315.22	2,315.22	20,552.22	20,552.22	20,552.22
	Other Fees and Miscellaneous						
533-01	ONE TIME REVENUE	0.00	0.00	18,237.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***18,237.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	2,315.22	2,315.22	20,552.22	20,552.22	20,552.22	20,552.22
	Less: EXPENDITURES	0.00	2,315.22	0.00			
	BALANCE FORWARD/CASH RESERVE	2,315.22	0.00	20,552.22			

PAWNEE COUNTY CANINE (K-9) REVENUE

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	0.00	20,600.81	20,600.81	14,220.35	14,220.35	14,220.35
	County Sheriff						
395-24	DONATIONS K-9 DOG	28,160.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***28,160.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	28,160.00	20,600.81	20,600.81	14,220.35	14,220.35	14,220.35
	Less: EXPENDITURES	7,559.19	20,600.81	6,380.46			
	BALANCE FORWARD/CASH RESERVE	20,600.81	0.00	14,220.35			

PAWNEE COUNTY LE GRANT & FEDERAL GRANTS REVENUE

					Code	Description
				Fund	2500	LE GRANT & FEDERAL GRANTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE, 7-1-	10,697.87	10,700.61	10,700.61	10,790.06	10,790.06	10,790.06
	Intergovernmental State						
340-01	GRANT - PAWNEE COUNTY SHERIFFS OFF	2,000.00	7,000.00	89.45	7,000.00	7,000.00	7,000.00
	Intergovernmental State Totals	*2,000.00*	*7,000.00*	*89.45*	*7,000.00*	*7,000.00*	*7,000.00*
	TOTAL REVENUE AVAILABLE	12,697.87	17,700.61	10,790.06	17,790.06	17,790.06	17,790.06
	Less: EXPENDITURES	1,997.26	17,700.61	0.00			
	BALANCE FORWARD/CASH RESERVE	10,700.61	0.00	10,790.06			

PAWNEE COUNTY 1184 TEAM GRANT REVENUE

		Code	Description
	Fund	2501	1184 TEAM GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33
	TOTAL REVENUE AVAILABLE	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33
	Less: EXPENDITURES	0.00	1,733.33	0.00			
	BALANCE FORWARD/CASH RESERVE	1,733.33	0.00	1,733.33			

PAWNEE COUNTY AMERICAN RESCUE PLAN ACT REVENUE

						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN ACT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	507,545.00	367,283.41	367,283.41	189,333.06	189,333.06	189,333.06
	TOTAL REVENUE AVAILABLE	507,545.00	367,283.41	367,283.41	189,333.06	189,333.06	189,333.06
	Less: EXPENDITURES	140,261.59	367,283.41	177,950.35			
	BALANCE FORWARD/CASH RESERVE	367,283.41	0.00	189,333.06			

PAWNEE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE, 7-1-	1,511,373.56	1,664,272.47	1,664,272.47	1,692,486.81	1,692,486.81	1,692,486.81
	Taxes						
310-01	INHERITANCE TAXES	355,348.81	450,000.00	362,654.55	450,000.00	450,000.00	450,000.00
310-02	INHEIRITANCE TAX INTEREST	50.10	0.00	709.79	0.00	0.00	0.00
	Taxes Totals	*355,398.91*	*450,000.00*	*363,364.34*	*450,000.00*	*450,000.00*	*450,000.00*
	TOTAL REVENUE AVAILABLE	1,866,772.47	2,114,272.47	2,027,636.81	2,142,486.81	2,142,486.81	2,142,486.81
	Less: EXPENDITURES	202,500.00	2,114,272.47	335,150.00			
	BALANCE FORWARD/CASH RESERVE	1,664,272.47	0.00	1,692,486.81			

PAWNEE COUNTY 911 FUND REVENUE

					Code	Description
				Fund	2910	911 FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**9,614.40**	**9,267.36**	**9,267.36**	**5,826.24**	**5,826.24**	**5,826.24**
	Intergovernmental State						
349-55	E911 PAYMENTS	9,072.00	0.00	8,181.00	8,100.00	8,100.00	8,100.00
	Intergovernmental State Totals	***9,072.00***	***0.00***	***8,181.00***	***8,100.00***	***8,100.00***	***8,100.00***
	Transfers						
590-02	TRANSFERS INTER-FUND	0.00	151.68	151.68	0.00	0.00	0.00
	Transfers Totals	***0.00***	***151.68***	***151.68***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**18,686.40**	**9,419.04**	**17,600.04**	**13,926.24**	**13,926.24**	**13,926.24**
	Less: EXPENDITURES	**9,419.04**	**9,419.04**	**11,773.80**			
	BALANCE FORWARD/CASH RESERVE	**9,267.36**	**0.00**	**5,826.24**			

PAWNEE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of PAWNEE County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for PAWNEE County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 20TH DAY OF SEPTEMBER, 2024.

COUNTY BOARD	
Ronald Seat	
Janice L Lang	
Jason L Henderson	

COUNTY OF PAWNEE
Resolution #24-14

WHEREAS, the Pawnee County Board of Commissioners have determined the need for an additional 1% increase to the Lid Levy for the 2024-2025 budget year,

THEREFORE, the Pawnee County Board of Commissioners shall increase the Lid Levy for the 2024-2025 budget year by an additional 1% from 2.5 % to 3.5 %.

Motion made by Commissioner Lang, seconded by Commissioner Heidemann, to approve the foregoing Resolution.

Voting in favor of said Resolution:

Heidemann Seitz Lang

Voting against said Resolution:

None

WHEREUPON, the Chairman declared this Resolution duly passed and approved this 15th day of August, 2024.

Ron Seitz
Chairman

Janice L Lang
Member

David L. Heidemann
Member

ATTEST:

Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

PAWNEE COUNTY BOARD OF COMMISSIONERS
August 15, 2024

The Pawnee County Board of Commissioners met in a special meeting, which was open to the public, on August 15, 2024 at 9:00 a.m. in the first-floor meeting room in the Pawnee County Courthouse, Pawnee City, Nebraska. The purpose of the special meeting was to discuss the Pawnee County 2024-2025 budget and resolutions. Notice of such meeting was published in the Thursday, August 8, 2024, newspaper. Present were Ron Seitz, Jan Lang, Lavon Heidemann and County Clerk, Rachel King. Chairman Seitz opened the meeting and announced the open meeting law poster is posted on the east wall of the meeting room. Lang moved and Heidemann seconded to approve the agenda as presented. Voting: Seitz (yes), Lang (yes), Heidemann (yes). Lang moved and Heidemann seconded to approve the minutes of the August 6, 2024 Commissioner meeting. Voting: Lang (yes), Heidemann (yes), Seitz (yes).

At 9:02 public comment was held. There was no public comment.

Rachel King, Clerk, presented Resolution 24-14 for possible approval. After discussion Lang moved and Heidemann seconded to approve 24-14 setting the 1% increase from 2.5% to 3.5% to the Lid Levy. Voting: Heidemann (yes), Seitz (yes), Lang (yes).

Chairman Seitz adjourned the meeting at 9:59 a.m.

S/Ron Seitz
S/Jan Lang
S/Lavon Heidemann
Attest: Rachel King, Pawnee County Clerk

PAWNEE COUNTY BOARD OF COMMISSIONERS
AUGUST 28, 2024

The Pawnee County Board of Commissioners met in a special meeting, which was open to the public, on August 28, 2024 at 9:00 a.m. in the first-floor meeting room in the Pawnee County Courthouse, Pawnee City, Nebraska. The purpose of the special meeting was to discuss the Pawnee County 2024-2025 budget and resolutions. Notice of such meeting was published in the Thursday, August 8, 2024, newspaper. Present were Ron Seitz, Jan Lang, Lavon Heidemann and County Clerk, Rachel King. Chairman Seitz opened the meeting and announced the open meeting law poster is posted on the east wall of the meeting room. Lang moved and Heidemann seconded to approve the agenda as presented. Voting: Seitz (yes), Lang (yes), Heidemann (yes). Lang moved and Heidemann seconded to approve the minutes of the August 20, 2024 Commissioner meeting. Voting: Lang (yes), Heidemann (yes), Seitz (yes).

At 9:02 public comment was held. There was no public comment.

The Board worked on the proposed budget for 2024-2025 and discussed resolutions

Chairman Seitz adjourned the meeting at 10:52 a.m.

S/Ron Seitz
S/Jan Lang
S/Lavon Heidemann
Attest: Rachel King, Pawnee County Clerk

PAWNEE COUNTY BOARD OF COMMISSIONERS
SEPTEMBER 4, 2024

The Pawnee County Board of Commissioners met in regular session at 9:00 a.m., which was open to the public, on Wednesday, September 4, 2024, in the first-floor meeting room in the Pawnee County Courthouse, Pawnee City, Nebraska. Notice of such meeting was posted in the following Post Offices: Table Rock, DuBois, Burchard, Steinauer and Pawnee City and at the Lewiston School. Present were Ron Seitz, Jan Lang, Lavon Heidemann and County Clerk, Rachel King. Chairman Seitz opened the meeting and announced the open meeting law poster is posted on the east wall of the meeting room. Lang moved and Heidemann seconded the motion to approve the minutes of the August 28, 2024 Commissioner meeting. Voting: Seitz (yes), Lang (yes), Heidemann (yes). Lang moved and Heidemann seconded to approve the agenda as presented. Voting: Lang (yes) Heidemann (yes), Seitz (yes). Lang moved and Heidemann seconded to approve the claims as presented. Voting: Heidemann (yes), Seitz (yes), Lang (yes).

The Board discussed the 2024-2025 budget and reviewed the levy allocation requests for the Ag Society and Fire Districts. Lang moved and Heidemann seconded to approve resolution 24-15 setting a levy for the Ag Society at .004979 and a levy for the fire districts at .02000. Voting: Seitz (yes), Lang (yes), Heidemann (yes)

At 9:10 Public comment. J.B. Libal discussed the road conditions near Lewiston and suggested applying round-up twice a year to minimize the grass invading the road areas.

Aaron Sawyer met with the Board and discussed updates for the Economic Development for Pawnee City.

Pam Bourne, Board Attorney met with the Board via telephone. Lang moved and Heidemann seconded to go into closed session at 9:32 for the protection of the public's interest. Voting: Lang (yes), Heidemann (yes), Seitz (yes).
Lang moved and Heidemann seconded to exit closed session at 9:48. Voting: Heidemann (yes), Seitz (yes), Lang (yes).
Lang moved and Heidemann seconded to approve the "Settlement Agreement and General Release" between Sheriff Braden Lang and the County of Pawnee County. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Chris Rauner, Highway Superintendent, met with the Board. Rauner discussed the rock report, project list, personnel, equipment, materials/ supplies

The following claims were reviewed and signed:

NET PAYROLL 44356.20; FWH 3909.96; SWH 1965.61; FICA 7139.06; MICA 1669.62; NATIONWIDE RETIREMENT 870.00; RETIREMENT 6664.86; DELTA DENTAL 358.72; AMERITAS 97.95; AMERICAN HERITAGE 89.49; MADISON LIFE 87.11; UNITED HEALTHCARE 12650.99; DIRECT DEPOSIT FEE 10.00;

GENERAL FUND:
Black Hills Energy, Courthouse heat 46.59, Capital Business Systems, sheriff copier lease 67.42, extension copier lease 176.00; Consolidated Management, sheriff meal 17.15; Constellation, courthouse heat 8.23; Crowne Plaza Hotel Kearney, NACO, assessor lodging- Kaster 599.80; Donahue & Sisco, September utilities/rent/phone 183.33; Eakes, county attorney supplies 15.30; Johnson County Clerk, Quarterly Emergency Manager 5012.25; Stephanie Kaster, mileage 272.02 and meal 5.28; Kyle's Service Center, sheriff repairs 25.00, assessor repairs 78.33; Angelo Ligouri, special prosecutor fees 465.50; MIPS, programs and support 2276.55; Nebraska Public Health Environmental Lab, testing 105.00; NPPD, electricity 1117.89; Pawnee County District Court, court costs 36.00; Pawnee County Memorial Hospital, sheriff medical 150.00, testing 31.00; Pawnee County Sheriff, service fees 18.50; Pawnee Republican, publishing 571.80; Richardson County Sheriff, inmate medical 3427.49; Schendel Pest Control, courthouse spraying 140.00; Seward County Sheriff, service fees 18.50; Emily Sisco, county attorney supplies 120.05; State Fire Marshall, inspection 120.00; US Bank, clerk postage 15.20, sheriff fuel 1273.60, sheriff supplies 51.45, sheriff training 10.96, inmate transport 385.71; Jason Vetrovsky, milage 480.47

ROAD/BRIDGE FUND:
Central States Hydraulic Services, repairs 4325.96; Harmony Inn & Suites, lodging-Rauner 428.00; Shawn Hoffman, boot reimbursement 263.38; Husker Steel, steel 18968.00; Martin Marietta Materials, rock/gravel 15669.67; RDO, repairs 303.48; US Bank, fuel 61.00

ROD PRESERVATION:
MIPS, ROD Preservation 175.15

DRUG LAW ENFORCEMENT:
US Bank, sheriff supplies 3447.00

Chairman Seitz adjourned the meeting at 10:35 a.m.

S/Ron Seitz
S/Jan Lang
S/Lavon Heidemann

Attest: Rachel E. King,
Pawnee County Clerk

THE PAWNEE
Republican

P.O. 111, Pawnee City, NE 68420
402-852-4045
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Ronald Puhalla or Beverly Puhalla, being first duly sworn, deposes and says he/she is the co-publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on:

September 12, 2024
(dates)

Ronald Puhalla
(signature)

Publication Fee $ $112.00

Subscribed to in my presence and sworn to before me this

12 day of September 2024

Notary Public

Katie M Schlund
(signature)

GENERAL NOTARY - State of Nebraska
KATIE M SCHLUND
My Comm. Expires August 24, 2026

(seal)

PAWNEE COUNTY
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 17th day of September 2024 at 11:15 AM at the Pawnee County Courthouse, 625 6th St.Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	3,049,114.80	3,227,730.05	3,808,984.27	300,000.00	1,381,939.75	2,727,044.52
BRIDGE/ROAD	2,747,904.35	2,017,791.65	2,783,684.39	150,000.00	2,933,684.39	0.00
SPECIAL ROAD	392,080.22	13,500.00	2,031,134.92	0.00	2,031,134.92	0.00
VISITORS PROMOTION	3,095.00	2,295.00	13,843.15	0.00	13,843.15	0.00
COUNTY VISITORS IMPROVEMENT	0.00	4,000.00	12,958.53	0.00	12,958.53	0.00
ROD PRESERVATION FUND	1,884.96	1,884.96	9,895.90	0.00	9,895.90	0.00
VETS AID	215.36	258.00	4,100.00	0.00	4,100.00	0.00
RANDI-BUS	1,947.50	0.00	28,438.33	0.00	28,438.33	0.00
OPIOD SETTLEMENT FUND	0.00	0.00	26,663.33	0.00	26,663.33	0.00
STOP PROGRAM	1,775.00	1,775.00	7,253.67	0.00	7,253.67	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	20,552.22	0.00	20,552.22	0.00
CANINE (K-9)	7,559.19	6,380.46	14,220.35	0.00	14,220.35	0.00
LE GRANT & FEDERAL GRANTS	1,997.26	0.00	17,790.06	0.00	17,790.06	0.00
1184 TEAM GRANT	0.00	0.00	1,733.33	0.00	1,733.33	0.00
AMERICAN RESCUE PLAN ACT	140,261.59	177,930.35	189,333.06	0.00	189,333.06	0.00
INHERITANCE TAX	202,500.00	335,150.00	2,142,486.81	0.00	2,142,486.81	0.00
911 FUND	9,419.04	11,773.80	13,926.24	0.00	13,926.24	0.00
GRAND TOTAL	6,559,782.27	5,800,489.27	11,126,998.36	450,000.00	8,84 9,,984.04	2,727,044.52
Unused Budget Authority created for next year						111,316.64

inv# 54962
PD 10/1/2024

THE PAWNEE
Republican

P.O. 111, Pawnee City, NE 68420
402-852-4045
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Ronald Puhalla or Beverly Puhalla, being first duly sworn, deposes and says he/she is the co-publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on:

September 12, 2024
(dates)

Ronald Puhalla
(signature)

Publication Fee $ $64.00

Subscribed to in my presence and sworn to before me this

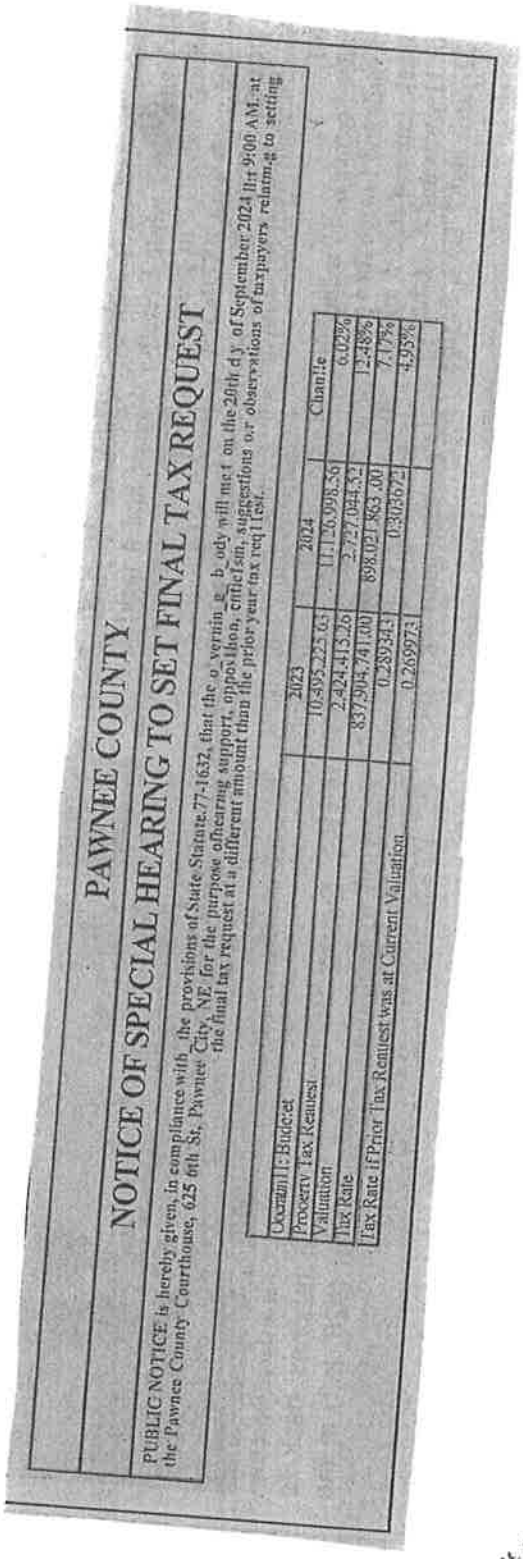
12 day of September 2024

Notary Public

Katie M Schlund
(signature)

GENERAL NOTARY - State of Nebraska
KATIE M SCHLUND
My Comm. Expires August 24, 2026

(seal)



PAWNEE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of September 2024 at 9:00 AM. at the Pawnee County Courthouse, 625 6th St. Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax req [illegible]

Occam IT Budget	2023	2024	Change
Property Tax Request	10,495,225.63	11,126,998.56	6.02%
Valuation	2,424,415,326	2,727,044,532	12.48%
Tax Rate	837,904,741.00	898,021,863.00	7.17%
Tax Rate if Prior Tax Request was at Current Valuation	0.289343	0.303672	4.95%
	0.269973		

Inv#549101
Pd 10/1/2024

THE PAWNEE
Republican

P.O. 111, Pawnee City, NE 68420
402-852-4045
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Ronald Puhalla or Beverly Puhalla, being first duly sworn, deposes and says he/she is the co-publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on:

September 12, 2024
(dates)

Ronald Puhalla
(signature)

Publication Fee $ $16.00

Subscribed to in my presence and sworn to before me this

12 day of September 2024

Notary Public

Katie M Schlund
(signature)

GENERAL NOTARY - State of Nebraska
KATIE M SCHLUND
My Comm. Exp. August 24, 2026

(seal)

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. 77-1633, that a representative of the following political subdivisions will meet on the 19th day of September 2024 at 6:15 p.m., at the Pawnee County Commissioners Room, 625 6th St., Pawnee City, NE 68420 for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivision:

Pawnee County, 402-852-2962, property tax requested: $2,727,044.52

Said meeting is open to the public. Accommodations for the disabled are available.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in 77-1633. The political subdivisions shall make their presentations in the order listed above.

SEPTEMBER 12 ZNEZ

INV#54958
pd 10/1/2024

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. 77-1633, that a representative of the following political subdivisions will meet on the 19th day of September 2024 at 6:15 p.m., at the Pawnee County Commissioners Room, 625 6th St., Pawnee City, NE 68420 for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivision:

Pawnee County, 402-852-2962, property tax requested: $2,727,044.52

Said meeting is open to the public. Accommodations for the disabled are available.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in 77-1633. The political subdivisions shall make their presentations in the order listed above.

Joint Public Hearing

- Any member of the public is allowed to speak at the joint public hearing and must be given a reasonable amount of time to do so.
- The designated representative must give a brief presentation on the county's intent to increase its property tax request and the effect on the county's budget.
    - The presentation must include:
        - County name: Pawnee
        - Amount of request: $2,727,044.52
        - The total assessed value of property differs from last year's total assessed value by 7.17%
        - The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .269973 per $100 of assessed value.
        - Pawnee County proposes to adopt a property tax request that will cause its tax rate to be .303672 per $100 of assessed value.
        - Based on the proposed property tax request and changes in other revenue, the total operating budget of Pawnee County will exceed last year's by 6.02%
        - To obtain more information regarding the increase in the property tax request, citizens may contact Pawnee County at 402-852-2962 rachel.king@pawneecountyne.gov

Pawnee County Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 19th, 2024 at 6:15 PM at the Pawnee County Courthouse.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers through MIPS on September 6,2024
2. Publication in the Pawnee Republican newspaper on September 12, 2024

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Pawnee County	Ron Seitz			

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization (if applicable)
Susan Puhalla	**302 Houston St. Table Rock**	
Milan Tomek	**610 Luzerne St. Table Rock**	
Dennis Schuster	**21810 611 Ave. Steinauer**	
Mary Ritchie	**943 3rd St. Pawnee City**	
Holly & Brian Wempe	**70225 624th Ave. Pawnee City**	
Tammy Hartman	**70910 Hwy 99 Burchard**	

____7____ Total Individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.



County Clerk

Name - Please print	Address	Organization (If Applicable)
Susan Puhalla	302 Houston Str Table Rock	Susan Puhalla
Milan Tomek	6410 Lozenge St, TR	Milan Tomek
Dennis Schuster	21810 611 ave Steinauer	Dennis Schuster
Mary Ritchie	943 3rd Street Pawnee City	Mary Ritchie
Holly & Brian Wempe	70225 624th Ave, Pawnee City	
Tammy Hartman	70910 Hwy 99 Burchard NE 68323	Tammy Hartman

PAWNEE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 17th day of September 2024 at 11:15 AM at the Pawnee County Courthouse, 625 6th St, Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	3,049,114.80	3,227,730.05	3,808,984.27	300,000.00	1,381,939.75	2,727,044.52
BRIDGE/ROAD	2,747,904.35	2,017,791.65	2,783,684.39	150,000.00	2,933,684.39	0.00
SPECIAL ROAD	392,080.22	13,500.00	2,031,134.92	0.00	2,031,134.92	0.00
VISITORS PROMOTION	3,095.00	2,295.00	13,843.15	0.00	13,843.15	0.00
COUNTY VISITORS IMPROVEMENT	0.00	4,000.00	12,958.53	0.00	12,958.53	0.00
ROD PRESERVATION FUND	1,884.96	1,884.96	9,895.90	0.00	9,895.90	0.00
VETS AID	213.36	258.00	4,100.00	0.00	4,100.00	0.00
HANDI-BUS	1,947.50	0.00	28,438.33	0.00	28,438.33	0.00
OPIOD SETTLEMENT FUND	0.00	0.00	26,663.33	0.00	26,663.33	0.00
STOP PROGRAM	1,775.00	1,775.00	7,253.67	0.00	7,253.67	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	20,552.22	0.00	20,552.22	0.00
CANINE (K-9)	7,559.19	6,380.46	14,220.35	0.00	14,220.35	0.00
LE GRANT & FEDERAL GRANTS	1,997.26	0.00	17,790.06	0.00	17,790.06	0.00
1184 TEAM GRANT	0.00	0.00	1,733.33	0.00	1,733.33	0.00
AMERICAN RESCUE PLAN ACT	140,261.59	177,950.35	189,333.06	0.00	189,333.06	0.00
INHERITANCE TAX	202,500.00	335,150.00	2,142,486.81	0.00	2,142,486.81	0.00
911 FUND	9,419.04	11,773.80	13,926.24	0.00	13,926.24	0.00
GRAND TOTAL	**6,559,752.27**	**5,800,489.27**	**11,126,998.56**	**450,000.00**	**8,849,954.04**	**2,727,044.52**
Unused Budget Authority created for next year						**111,316.64**

PAWNEE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 20th day of September 2024 at 9:00 AM at the Pawnee County Courthouse, 625 6th St, Pawnee City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	10,495,225.63	11,126,998.56	6.02%
Property Tax Request	2,424,415.26	2,727,044.52	12.48%
Valuation	837,904,741.00	898,021,863.00	7.17%
Tax Rate	0.289343	0.303672	4.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.269973		

BUDGET HEARING MINUTES

The 2024-2025 Pawnee County Budget Hearing was held the 17th day of September, 2024, at 11:15 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann.

Budget Approval

The budget summary was given by Rachel King, Clerk. There is a total of $11,126,998.56 budgeted disbursements plus $450,000.00 for necessary cash reserve totaling $11,576,998.56 in disbursements. There is $8,849,954.04 in available revenue before property taxes plus $2,727,044.52 property taxes totaling $11,576,998.56 in revenue. For 2024-2025 we are asking for $2,727,044.52 in personal and property taxes which is $302.6329.26 or a 12.48% increase from the 2023-2024 tax request of $2,424,415.26. The budget has $246,716.59 in unused budget authority. Pawnee County valuation for 2024-2025 is $898,021,863.00 which is an increase of $60,117,122.00 or 7.17% from the 2023-2024 valuation of $837,904,741.00.
The 2024-2025 tax levy is .303672 compared to the 2023-2024 tax levy of .289343 which is a increase of 4.95% in the levy.

After discussion Lang moved and Heidemann seconded to adjourn the 2024-2025 budget hearing at 11:27 a.m. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Chairman Seitz adjourned the budget hearing at 11:27 a.m.
Attest: Rachel King, Pawnee County Clerk

FINAL TAX REQUEST HEARING

The 2024-2025 Pawnee County Final Tax Request Hearing was held the 20th day of September, 2024, at 9:00 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Notice of such meeting was published in the Thursday, September 12th, 2024, issue of the Pawnee Republican. Present were Ron Seitz, Jan Lang, Lavon Heidemann and County Clerk, Rachel King. No public attended. Chairman Seitz opened the meeting at 9:01 a.m. and announced the open meeting law poster is posted on the east wall of the meeting room. Lang moved and Heidemann to approve the agenda as presented. Voting: Seitz (yes), Lang (yes), Heidemann (yes)

Rachel King, Clerk, presented the final tax request of $2,727,044.52 which is a levy of .303672 for the 2024-2025 budget year which is an increase of .014329 from the 2023-2024 tax levy of .289343.

After discussion Lang moved and Heidemann seconded to approve the 2024-2025 final tax request. Voting: Lang (yes), Heidemann (yes), Seitz (yes).

At 9:08 a.m. Seitz recessed the Commissioner meeting.
At 9:10 a.m. Seitz reopened the Commissioner meeting to approve the resolutions for the 2024-2025 budget.

The following resolutions were presented for the 2024-2025 budget, after discussion the following resolutions were approved.
24-18 Setting Property Tax Request -Lang moved and Heidemann seconded to approve Resolution 24-18 Setting the Property Tax Request at $2,727,044.22. Voting: Heideman (yes), Seitz (yes), Lang (yes)
24-19 Transfer from Inheritance Fund to General Fund. Lang moved and Heidemann seconded authorizing Resolution 24-19 to transfer $25,513.33 from Inheritance Fund to General Fund. Voting: Seitz (yes), Lang (yes), Heidemann (yes).
24-20 Transfer from General Fund to Road/ Bridge Fund. Lang moved and Heidemann seconded authorizing Resolution 24-20 to transfer $1,125,9854.57 from the General Fund to the Road/ Bridge Fund. Voting: Lang (yes), Heidemann (yes), Seitz (yes).
24-21 Transfer from General Fund to Veteran's Aid Fund. Lang moved and Heidemann seconded authorizing Resolution 24-21 to transfer $258.00 from General Fund to the Veteran's Aid Fund. Voting: Heidemann (yes), Seitz (yes), Lang (yes).
24-22 Transfer from General Fund to Handi-Bus Fund. Lang moved and Heidemann seconded authorizing Resolution 24-22 to transfer $25,513.33 from General Fund to the Handi-Bus Fund. Voting: Seitz (yes, Lang (yes), Heidemann (yes).

Chairman Seitz adjourned the meeting at 9:18 a.m.
S/ Seitz
S/ Lang
S/ Heidemann
Attest: Rachel King, Pawnee County Clerk

RESOOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 24-18

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of PAWNEE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing body of PAWNEE County resolves that:

1. The 2024-2025 property tax request be set at:
   General Fund $2,727,044.22

2. The total assessed value of property differs from last year's total assessed value by 7.17 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.269973 per $100 of assessed value.

4. PAWNEE County proposes to adopt a property tax request that will cause its tax rate to be 0.303672 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of PAWNEE County will increase last year's budget by 6.02 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Lang, seconded by Heidemann to adopt Resolution #24-18.

Voting yes were:	Voting no were:
Heidemann	Ø
Seitz	
Lang	

Dated this 30th day of September, 2024

ATTEST:

Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

RESOLUTION #24-19

WHEREAS, the County of Pawnee, State of Nebraska, have made a proper levy for it's Inheritance Fund for 2024-2025 fiscal year budget. That as part of the Inheritance Fund, The County of Pawnee has included all necessary funds for the General Fund.

WHEREAS, it appears that monies necessary to fund for the Pawnee County General Fund is $25,513.33 out of the Inheritance Fund budgeted at $2,142,486.81

THEREFORE, IT IS HEREBY RESOLVED, that the Pawnee County Clerk is directed to prepare a claim payable to the Pawnee County Treasurer in the amount $25,513.33 from Pawnee County Inheritance Fund which will be credited to Pawnee County General Fund as specified in the 2024-2025 budget document.

BE IT FURTHER RESOLVED, that this Resolution should become effective from and after its approval by the Board.

Motion made by Commissioner Lang, seconded by Commissioner Heidemann, to approve the foregoing Resolution.

Voting in favor of said Resolution:

Seitz, Lang, Heidemann

Voting against said Resolution:

0

WHEREUPON, the Chairman declared this Resolution duly passed and approved.

Dated this 20th day of September, 2024.

Ronald Seitz
Chairman

ATTEST:

Pawnee County Clerk

Seal — County Clerk — Pawnee County, Nebraska

Janice L Lang
Member

Jason L. Heide
Member

RESOLUTION #24-20

WHEREAS, the County of Pawnee, State of Nebraska, have made a proper levy for its General Fund for 2024-2025 fiscal year budget. That as part of the General Fund, The County of Pawnee has included all necessary funds for the Bridge/Road Fund as no separate property taxes were levied for such fund.

WHEREAS, it appears that monies necessary to fund for the Pawnee County Bridge/Road Fund is $1,125,954.89 out of the General Fund budgeted at $4,108,984.27.

THEREFORE, IT IS HEREBY RESOLVED, that the Pawnee County Clerk is directed to prepare a claim each month payable to the Pawnee County Treasurer in the amount of $93,829.57 except for the 12th month which amount is $93,829.62totaling $1,125,954.89 from Pawnee County General Fund to be credited to Pawnee County Bridge/Road Fund as specified in the 2024-2025 budget document.

BE IT FURTHER RESOLVED, that this Resolution should become effective from and after its approval by the Board.

Motion made by Commissioner Lang, seconded by Commissioner Heidemann, to approve the foregoing Resolution.

Voting in favor of said Resolution: Lang, Heidemann, Seitz.

Voting against said Resolution Ø, _____, _____.

WHEREUPON, the Chairman declared this Resolution duly passes and approved.

Dated this 20th day of September, 2024.

Ronald Seitz
Chairman

Janice L Lang
Member

Laura L. Heiden
Member

Attest:

Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

RESOLUTION #24-21

WHEREAS, the County of Pawnee, State of Nebraska, have made a proper levy for its General Fund for 2024-2025 fiscal year budget. That as part of the General Fund, The County of Pawnee has included all necessary funds for the Veteran's Aid Fund as no separate property taxes were levied for such fund.

WHEREAS, it appears that monies necessary to fund for the Pawnee County Veteran's Aid Fund is $258.00 out of the General Fund budgeted at $4,108,984.27.

THEREFORE, IT IS HEREBY RESOLVED, that the Pawnee County Clerk is directed to prepare a claim payable to the Pawnee County Treasurer in the amount of $258.00 from Pawnee County General Fund to be credited to Veteran's Aid Fund as specified in the 2024-2025 budget document.

BE IT FURTHER RESOLVED, that this Resolution should become effective from and after its approval by the Board.

Motion made by Commissioner Lana, seconded by Commissioner Heidemann, to approve the foregoing Resolution.

Voting in favor of said Resolution: Heidemann, Seitz, Lana.

Voting against said Resolution Ø, _____, _____.

WHEREUPON, the Chairman declared this Resolution duly passes and approved.

Dated this 20th day of September, 2024.

Ronald Seitz
Chairman

Janice L Lang
Member

Laura Heidemann
Member

Attest:

Rebecca King
Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

RESOLUTION #24-22

WHEREAS, the County of Pawnee, State of Nebraska, have made a proper levy for its General Fund for 2024-2025 fiscal year budget. That as part of the General Fund, The County of Pawnee has included all necessary funds for the Handi-bus Fund as no separate property taxes were levied for such fund.

WHEREAS, it appears that monies necessary to fund for the Pawnee County Handi-bus Fund is $25,513.33 out of the General Fund budgeted at $4,108,984.27.

THEREFORE, IT IS HEREBY RESOLVED, that the Pawnee County Clerk is directed to prepare a claim payable to the Pawnee County Treasurer in the amount of $25,513.33 from Pawnee County General Fund to be credited to Handi-bus Fund as specified in the 2024-2025 budget document.

BE IT FURTHER RESOLVED, that this Resolution should become effective from and after its approval by the Board.

Motion made by Commissioner Lang, seconded by Commissioner Heidemann, to approve the foregoing Resolution.

Voting in favor of said Resolution: Seitz, Lang, Heidemann

Voting against said Resolution Ø, _____, _____.

WHEREUPON, the Chairman declared this Resolution duly passes and approved.

Dated this 20th day of September, 2024.

Ronald Seitz
Chairman

Janice L Lang
Member

Dawn L Heidemann
Member

Attest:

Rachel E King
Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

PAWNEE COUNTY

TO: **625 6TH ST-BOX 431**
PAWNEE CITY, NE 68420

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	4,239,371	898,021,863	1,441,425	810,377,436	0.18

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **VICKIE L WIERS**, **PAWNEE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Vickie L Wiers
(signature of county assessor)

8-19-2024
(date)

CC: County Clerk, **PAWNEE** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

RESOLUTION 24-15

THIS RESOLUTION SHOULD BE VOTED ON IN AUGUST.

WHEREAS, all political subdivisions subject to municipal levy authority shall submit a preliminary request for levy allocation to the Board of Commissioners of County of Pawnee, Nebraska, and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska shall adopt a resolution which determines a final allocation of levy authority; and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska have reviewed the requests; and

WHEREAS, the Board of Commissioners of County of Pawnee, Nebraska shall set and determine a final allocation of levy authority to its political subdivisions in accordance to Neb State Statute §77-3443 by September 1, 2024.

NOW THEREFORE BE IT RESOLVED that the final allocation of levy authority be established for the following political subdivisions:

	Per $100 Valuation
Pawnee County Agriculture Society	.004979
Burchard Rural Fire District B-1	.020000
DuBois Rural Fire District D-3	.020000
Pawnee City Rural Fire District P-5	.020000
Summerfield Rural Fire District S-4	.020000
Table Rock Rural Fire District TR-6	.020000

BE IT FURTHER RESOLVED that a copy of this resolution shall be forwarded to the chairperson of the governing body of said political subdivision.

Dated this 4th day of September, 2024.

BOARD OF COMMISSIONERS OF COUNTY OF PAWNEE, NEBRASKA

Chairman

Member

Member

Attest:

Pawnee County Clerk

COUNTY CLERK Seal PAWNEE COUNTY, NEBRASKA

RESOLUTION NO. 1-24

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Pawnee County Board is the levy authority for the Pawnee County Ag Society:

NOW, THEREFORE, BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	$ 32,986
Building Fund	$ 12,594
TOTAL	$ 45,580

Motion by Nanette Smith to adopt Resolution No. 1-24

Seconded by Mark Bloss

Voting yes were Megan Cochran, Nanette Smith, Erin Plager, Brooke Fender, Mark Bloss, John DeFreece, Lisel Vetrovsky, Michelle Wehrbein, Brittany Sunneberg, Jeff Robeson, Courtney Shreve, Angela Sholty, and Bobbie Meints

Voting no were none

Voting to abstain Jesse Hegemann

Motion carried.

Dated this 10th day of July, 2024.

Erin Plager

Erin Plager, Board Chairperson

Pawnee County Ag Society

Public Meeting Minutes

Board of Directors Monthly Meeting

Wednesday, July 10, 2024–7:30

Fairview Golf Course Clubhouse

1800 D St, Pawnee City, NE 68420

President Plager called the monthly meeting of the Pawnee County Ag Society board to order at 7:34 pm.

Proof of due notice was given in The Pawnee Republican and Nebraska Open Meeting Act was displayed in the room.

Board Members present were Megan Cochran (*arrived at 7:36 pm)*, Nanette Smith, Erin Plager, Brooke Fender, Mark Bloss, John DeFreece, Lisel Vetrovsky, Michelle Wehrbein, Brittany Sunneberg (*arrived at 7:36 pm)*, Jeff Robeson, Jesse Hegemann (*arrived at 7:55 pm)*, Courtney Shreve, Angela Sholty, Bobbie Meints. Board Member absent: Brady Johnson. Also present was Mary Moser, Terry Borcher.

Agenda Adoption- Smith moved to adopt the agenda. DeFreece seconded the motion. The motion passed unanimously, 10 in favor/0 opposed.

Approval of June minutes- Smith moved to accept the June 2024 board minutes as presented by Sholty. Shreve seconded the motion. The minutes were approved 10 in favor/0 opposed.

Treasurer's Report- Smith reported the building fund's current balance is $5,150.29, the general fund's current balance is $84,936.83, and the Union Bank account's current balance is $896.69.

5. Discuss and Act on Bills- Vetrovsky moved to pay the bills. Sunneberg seconded the motion. The motion passed unanimously, 12 in favor/0 opposed.

• City of PC water bill $-73.55 CR (south water)	• Pawnee True Value $376.67 (paint $ supplies rodeo)
• NPPD $61.09 (utility)	• Pawnee Republican $-6.43 (meeting notice)

• KNZA/KTNC Radio $600	• Courtney Shreve $45.33 (reimburse armbands)
• Carol Sisco $ 146.13 (reimburse, pre approved Open Class)	• Jesse Hegemann $469.97 (Gate/Panels Holding pen)
• Crown Awards $239.02 (BBQ Trophies)	• Amazon $125.91 (3 Drink Coolers)
• Signs Now $639.31 (Feather Flags)	• Eric Hinrichsen $265.00 (Arena Speakers)

6. Lease between Ag Society and Golfers- Sunneberg motioned to accept the lease between the Pawnee County Ag Society and the Fairview Golf Club. DeFreece seconded the motion. The motion passed unanimously, 12 in favor/0 opposed.

7. Discuss and vote on purchasing picnic tables- Smith moved to purchase eight picnic tables for $8,247.40. Robeson seconded the motion. The motion passed unanimously, 12 in favor/0 opposed.

8. Amend the 2023-2024 budget for building improvements- Smith moved to amend the 2023-2024 budget; moving $20,000.00 from operating to capital improvement, $40.000.00 from capital outlay to capital improvements. Vetrovsky seconded the motion. The motion passed unanimously, 12 in favor/0 opposed.

9. Request Taxes for the 2024-2025 budget year- Smith motioned to adopt Resolution No. 1-24 for the board's tax request for budget year 2024-2025 in the amount of $32,986.00 for the general fund, $12,594.00 for the building fund, for a total request of $45,580.00. Bloss seconded the motion. The motion passed, 12 in favor/0 opposed/1 abstention.

10. Discuss and vote on Food for judges and volunteers on Tuesday Open Class and 4-H- Bloss moved to approve up to $200.00 to purchase lunch for the Open Class and 4-H judges and volunteers on Tuesday (*7/16/24*). Robeson seconded the motion. The motion passed unanimously, 13 in favor/0 opposed.

11. Discuss and vote on any buildings or building repair-

- Smith moved to purchase an air conditioner for the crows nest concession stand, if needed. Meints seconded the motion. The motion passed unanimously, 13 in favor/0 opposed.
- Bloss moved to purchase one load of rocks for around the new concrete pads and where needed. Robeson seconded the motion. The motion passed unanimously, 13 in favor/0 opposed.
- Wehrbein reported the arena lights project will start this fall.

12. Paint 2 gallons (on sale at true value buy 1 get 1 free) to paint the wash rack- Robeson moved to purchase 2 gallons of paint for the wash rack. Meints seconded the motion. The motion passed unanimously, 13 in favor/0 opposed.

13. Look over job duties-The board went through the job duty list. Everything seems to be taken care of.

14. Make a list for fair clean up to be done-

- Picnic tables from park
- Brown Benches moved and washed
- Put tents up
- Emergency lights need picked up
- Trash can put out
- Snow fence

15. Comments / concerns-

16. Adjourn- Smith moved to adjourn the meeting. DeFreece seconded the motion. The motion passed unanimously, 13 in favor/0 opposed. The meeting adjourned at 8:44 pm.

Minutes submitted by Angela Sholty, Secretary

Next meeting Aug 14, 2024 7:30PM At Fairview Golf Course Clubhouse

FY 2024-2025
PAWNEE COUNTY
FIRE DISTRICT VALUATIONS
BUDGET REQUEST

FY 2024-2025 BUDGET REQUEST

Rural District	$229,789.08	
City/Villages	$61,653.06	
Plus: MFO Administration	$1,000.00	
	$292,442.14	
Total Fire Budget Request		$292,442.14
Less Mutal Finance Organization Monies		$125,000.00
Property Tax Asking		$167,442.14

COMMON MFO LEVY:

Remaining Budget	÷	Valuation of MFO	=	Common Levy
$167,442.14		$837,511,204.00		0.0002

Rounded .02/100 Valuation

FY 2024-2025
PAWNEE COUNTY
FIRE DISTRICT VALUATIONS
BUDGET REQUEST

FY 2024-2025 BUDGET REQUEST

Rural District	$229,789.08	
City/Villages	$61,653.06	
Plus: MFO Administration	$1,000.00	
	$292,442.14	
Total Fire Budget Request		$292,442.14
Less Mutal Finance Organization Monies		$125,000.00
Property Tax Asking		$167,442.14

COMMON MFO LEVY:

Remaining Budget	÷Valuation of MFO	=Common Levy
$167,442.14	$837,511,204.00	0.0002

Rounded .02/100 Valuation

FY2024-2025

Pawnee County Fire Districts Valuations

Rural Districts		**Valuations**	
Burchard (B-1)		$235,816,224.00	
Summerfield (S-4)		$109,919,888.00	
Table Rock (TR-6)		$146,291,385.00	
DuBois (D-3)			
Pawnee Co.	$79,794,390.00		
Richardson Co.	$21,764,448.00		
	$101,558,838.00	$101,558,838.00	
Pawnee City (P-5)		$205,123,824.00	
		$798,710,159.00	
Total Rural Valuation			**$798,710,159.00**
Cities/Villages			
Pawnee City		$36,031,979.00	
Burchard		$13,912,710.00	
DuBois		$5,463,475.00	
Steinauer		$2,957,920.00	
Lewiston		$2,199,409.00	
		$60,565,493.00	
Total Cities/Villages Valuation			**$60,565,493.00**
Total Pawnee County MFO Valuation			**$859,275,652.00**

FY 2024-2025
PAWNEE COUNTY FIRE DISTRICT
BUDGET REQUEST

Rural District	**FY 2024-2025 Budget Request**	
Burchard (B-1)	$47,163.24	
Summerfield (S-4)	$21,983.96	
Table Rock (TR-6)	$29,258.26	
Pawnee City (P-5)	$41,024.76	
DuBois (D-3)	$15,958.86	
	$155,389.08	
Total Rural Budget Request		**$155,389.08**
Cities/Villages		
Pawnee City	$19,606.40	
Burchard	$13,982.54	
DuBois	$13,492.70	
Steinauer	$12,991.58	
Lewiston	$1,639.88	
	$61,713.10	
Total City/Village Request		**$61,713.10**
TOTAL BUDGET FOR PAWNEE COUNTY MFO		**$295,855.13**

FY2024-2025
Pawnee County MFO
Proposed Division of MFO Monies

MFO Levy=0.0002 or .02/100

Rural Districts	FY2024 Request	FY2024 Valuation	Property Tax Revenue Valuation Times .02	MFO Revenue	Total Revenue
Burchard (B-1)	$56,563.24	$235,816,224.00	47,163.24	$12,400.00	$59,563.24
Summerfield (S-4)	$34,383.98	$109,919,888.00	21,983.98	$12,400.00	$34,383.98
Table Rock (TR-6)	$54,058.28	$146,291,385.00	29,258.28	$24,800.00	$54,058.28
Pawnee City (P-5)	$53,424.76	$205,123,824.00	41,024.76	$12,400.00	$53,424.76
DuBois (D-3)					
Pawnee County	$28,358.88	$79,794,390.00	15,958.87	$12,400.00	$28,358.86
Richardson County	$4,352.89	$21,764,448.00	4,352.89		$4,352.89
Total Rural	**$234,142.03**	**$798,710,159.00**	**$159,742.03**	**$744,000.00**	**$234,142.03**

Cities/Villages	FY2024 Request	FY2024 Valuation	Property Tax Revenue	MFO Revenue	Total Revenue
Pawnee City	$19,606.40	$36,031,979.00	$7,206.40	$12,400.00	$19,606.38
Burchard	$13,982.54	$13,912,710.00	$2,782.54	$11,200.00	$13,982.54
DuBois	$13,492.70	$5,463,475.00	$1,092.70	$12,400.00	$13,492.70
Steinauer	$12,991.58	$2,957,920.00	$591.58	$12,400.00	$12,991.58
Lewiston	$1,639.88	$2,199,409.00	$439.88	$1,200.00	$1,639.88
Total City/Village	**$61,713.10**	**$60,565,493.00**	**$12,113.10**	**$49,600.00**	**$61,713.10**
Total Pawnee County MFO	**295855.13**	**$859,275,652.00**	**$171,855.13**	**$124,000.00**	295855.13
MFO Administration				**$1,000.00**	
Total MFO Monies				**$125,000.00**	

**Table Rock Rural and Village are now combined legally to form Table Rock Rural Fire.
The Table Rock Rural Fire valuation and MFO reflects the combination of both entities.

PAWNEE COUNTY BUDGET

2024 – 2025