2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
PERKINS COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		3,655,358.33	3,655,358.33
FAIR		96,809.90	96,809.90
PUBLIC TRANSIT		33,119.25	33,119.25
E-911 SERVICES		33,922.20	33,922.20
TRANSFER AMBULANCE		64,999.64	64,999.64
Total All Funds	0.00	3,884,209.32	3,884,209.32

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	1,617,098,357

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	520,000.00
Interest	29,595.00
Total Bonded Indebtedness	549,595.00

PERKINS COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME: Perkins County
ADDRESS: 1335 H St.
CITY & ZIP CODE: Lincoln 68508
TELEPHONE:
WEBSITE:

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Mark W. Bottom	Rita A. Long	James D. Brueggeman / Rita A. Long
TITLE / FIRM NAME	Chairman	Clerk	Sheriff / Clerk
TELEPHONE	(308) 414-1081	(308) 352-7560	(308) 352-7501 / (308) 352-7560
EMAIL ADDRESS	markwbottom@gmail.com	rlong@perkinscounty.ne.gov	jbrueggeman@perkinscounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

2024-2025
COUNTY BUDGET MESSAGE
PERKINS COUNTY, NEBRASKA

In preparing a budget for the 2024-2025 fiscal year, the Perkins County Board of Commissioners consulted with each official and representative of each office or function to establish a budget that will allow for conducting regular county government, upkeep of facilities, adequate police protection, general and emergency assistance, and preparedness for any emergency that may arise in the maintenance of county roads.

Interfund transfers from General Fund to Road Fund will be $776,900 and General Fund to Paving Fund $211,815 for a total of $988,715. Perkins County will pay budgeted principal and interest payments for the Elsie/Paxton Road pavement project completed in 2014-2015 out of the Paving Fund. An interest payment of $6,037.50 is due on January 1, 2025, an equal interest payment of $6,037.50 and a principal payment of $135,000 are due on July 1, 2025. Total interest and principal for 2025 will be $147,075. The amount received from the Federal Fund Purchase Program in March 2024, offsetting these expenditures, will be $124,141.72. The outstanding bonded indebtedness as of July 1, 2024, is $549,595.

Also budgeted is an Interfund transfer of $34,891 from Transfer Ambulance Fund to Ambulance Sinking Fund, Local Ambulance Fund to Ambulance Sinking Fund for $11,794 and General Grant Fund to Ambulance Sinking Fund for $75,000 totaling $121,685 in preparation for the purchase of a new ambulance. After transfers the Ambulance Sinking Fund balance will be $473,296.

Interfund transfer Inheritance Tax Fund to General Fund of $100,000 will become a part of General Fund Necessary Cash Reserve. Cash Reserve for General Fund will total $2,100,000. Inheritance Tax funds of $809,996 are expected to be expended during fiscal year 2024-2025 toward the new Perkins County Courthouse HVAC system upgrade. The borrowed funds will be repaid from County General to Inheritance Tax in subsequent fiscal years after the HVAC system project completion.

The Commissioners previously approved the remodeling of the dance hall and renovation of the livestock barn at the Perkins County Fairgrounds with claims of up to $156,000 drawn upon the Inheritance Tax Fund with loan repayment terms of up to 20 years at $10,000 per year beginning the fiscal year 2018-2019. The amount borrowed from the Inheritance Tax Fund as of June 30, 2020, was $155,368.35. The Perkins County Fair Board paid back $3,000 in fiscal year 2018-2019 and $10,000 loan payments for fiscal years 2019-2020, 2020-2021, 2021-2022, 2022-2023, and 2023-2024. The balance remaining to be paid to the Inheritance Tax Fund is $102,368.35. A transfer by claim of $10,000 from Fair Fund to Inheritance Tax Fund is included for 2024-2025 fiscal year. The County Fair Fund Necessary Cash Reserve is increasing to $30,000.

The Perkins County Sheriff's Office maintains a $500 Petty Cash Fund at Pinnacle Bank in Grant, Nebraska, known as the Perkins County Sheriff's Trust, established by the Perkins County Board of Commissioners on August 5, 2013.

The Perkins County Clerk maintains a $100,000 Petty Cash Fund at Pinnacle Bank in Grant, Nebraska, known as the Perkins County Health Insurance Deductible Buydown Petty Cash Fund established by the Perkins County Board of Commissioners on January 20, 2015, Resolution 2015-03.

The Perkins County Court maintains a $50 Petty Cash Fund known as the Perkins County Court Cash Drawer Petty Cash Fund established by the Perkins County Board of Commissioners June 6, 2016, Resolution 2016-19.

On August 20, 2018, the Commissioners established the Fair Deposit Holding Fund for use by the Perkins County Treasurer in controlling damage deposits for rental of the Perkins County Fairgrounds Dance Hall with Treasurer refunds by consent of the Perkins County Fair Board Secretary.

On June 17, 2019, the Commissioners established a short-term petty cash fund of $20,000 for the Fair Board Premium Account during the Perkins County Fair, Resolution 2019-18. The Perkins County Fair Board is to return the remaining amount to the Perkins County Treasurer within seven calendar days after the end of the County Fair and the balance of the $20,000 by December 31 each year. The short-term petty cash fund was not used 2023-2024 fiscal year.

In the February 1, 2021, minutes the Commissioners acknowledged that the Fair Board opened an additional account for their donation money and is subject to the annual audit. The donation account and monies do not reflect any budget authority.

On July 1, 2020, the Commissioners established the following funds: Fund #0940, known as the Communications Equipment Sinking Fund, Resolution 2020-11, Fund #2913, known as the 911 Wireless Service Fund, Resolution 2020-12, and Fund #2914, known as the 911 Wireless Service Holding Fund, Resolution 2020-13. Interfund transfers from County General Fund to Communication Sinking Fund will be $40,373, 911 Wireless Fund to 911 Wireless Holding Fund $41,582. After transfers the balance of the Communications Sinking Fund will be $88,989 and the 911 Wireless Holding Fund $74,009.

Commissioners passed Resolution 2023-30 on September 18, 2023, and established Fund #0950, known as the Sheriff's Equipment Sinking Fund for Fiscal Year 2023-2024 and all years thereafter as long as said fund is necessary. Interfund transfers from County General Fund to Sheriff's Equipment Sinking Fund will be $40,000. After transfers the Sheriff's Equipment Sinking Fund balance will be $65,000.

The Commissioners also established Fund #4000, known as the Courthouse Building Fund, July 1, 2020, Resolution 2020-21. Interfund transfers from General Fund to Courthouse Building Fund will be $50,000. After transfer the Courthouse Building Fund balance will be $250,000. These funds will augment the Perkins County Courthouse HVAC system upgrade project.

The Commissioners established Fund #2580, the COVID American Rescue Plan Act Fund, April 5, 2021, Resolution 2021-08. Perkins County received an initial payment and interest of $281,195.57 2020-2021 fiscal year and $299,335.90 2022-2023 fiscal year. Interest has accrued since the establishment of the fund. Late in fiscal year 2023-2024 expenditures from the fund were $514,999 consisting of a $250,000 grant to the Western Sky Community Care Center a nonprofit skilled nursing home being built in Perkins County and payment of $264,999 to Carrier Corporation as a down payment on a new HVAC system for the Perkins County Courthouse. Anticipated interest of $29,786.73 calculated for the 2024-2025 fiscal year makes available $106,685 for expenditure of the American Rescue Plan Funds in accordance with federally established guidelines. All remaining COVID ARPA funds are earmarked for the Perkins County Courthouse HVAC system upgrade.

The summary reflects requirements as projected at this time and cash balances for each fund as reported by the Perkins County Treasurer. This document demonstrates the anticipated receipts from various sources for the ensuing year and the estimated tax to be levied for 2024-2025 to provide the remainder of the required revenues to meet budget requirements and reserves provided by law.

Mark W. Bottom
Chairperson of Perkins County Board of Commissioners

PERKINS COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION NO. 2024-14

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 26th day of July, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Perkins County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Perkins County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 16TH DAY OF SEPTEMBER 2024.

COUNTY BOARD

Mark W. Bottom, Chairman

Sidney E. Colson, Commissioner

Steven W. Tucker, Commissioner

Perkins
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$4,927,432.73
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$4,927,432.73

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

2024 Growth per Assessor		2023 Valuation	=	Multiplied times 100 to get %		
$4,634,097.00	/	$1,425,628,001.00	=	0.33%	0.00%	(5)

Additional One Percent Board Approved Increase

# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body		
3	/	3	=	100.00%	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$172,460.15
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$5,099,892.88
Less: Restricted Funds from Lid Supporting Schedule	(11)	$3,759,309.32
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$1,340,583.56

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Perkins
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$3,884,209.32
Motor Vehicle Pro-Rate		(2)	$7,192.00
In-Lieu of Tax Payments		(3)	$39,949.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$232,208.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$10,096.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$85,429.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$4,259,083.32**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$499,774.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$499,774.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$3,759,309.32**

PERKINS COUNTY
2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Perkins County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Perkins Co. / WC NE Area Agency Aging	Perpetual	Aging Services	$2,500.00
Perkins Co. / Region II Human Services	Perpetual	Developmental Disabilities Services	$6,100.00
Perkins Co. / NE Cooperative Ext. Office	Perpetual	Extension Service	$54,348.00
Perkins County / NIRMA	Perpetual	General Liability Agreement	$150,000.00
Perkins Co. / Keith Co.	4/1/1992 - Perpetual	Jail Services	$84,096.00
Perkins / Elsie, Grant, Madrid, Venango	07/01/2023 - 06/30/2024	Law Enforcement Services	$152,780.00
Perkins Co. / Region II Human Services	Perpetual	Mental Health Services	$12,400.00
Perkins County / USDA	Perpetual	Predatory Animal Control	$14,000.00
Perkins Co. / Nebraska State Probation	Perpetual	Probation Services	$3,850.00
Perkins Co. / WC NE Development Dist.	7/1/2023 - 06/30/2024	Zoning Administration	$19,700.00
		Total Amount used as Lid Exemption	**$499,774.00**

PERKINS COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)		$3,794,692.46
Base Limitation Percent Increase (2%)		2.00% (2)	
Real Growth Percentage Increase $4,664,892.00 (2024 Real Growth Value per Assessor) / $1,297,279,665.00 (Prior Year Total Real Property Valuation per Assessor) =		0.36% (3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.36%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$89,554.74
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$3,884,247.20

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$3,884,209.32

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PERKINS COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	3,655,358.33	-	1,617,098,357	0.226044	0.000000
FAIR	96,809.90	-	1,617,098,357	0.005987	0.000000
PUBLIC TRANSIT	33,119.25	-	1,617,098,357	0.002048	0.000000
E-911 SERVICES	33,922.20	-	1,617,098,357	0.002098	0.000000
TRANSFER AMBULANCE	64,999.64	-	1,617,098,357	0.004020	0.000000
Total County Budgeted Countywide Entities				**0.240197**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			499,774	0.030906	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.480906**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.240197	
Fire District - Largest General Levy Authority granted by the County Board				0.000000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.240197**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

PERKINS COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$3,861,706.27
2022	$1,364.22
2021	$959.54

PERKINS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	946,258.00	344,450.00	0.00	0.00	1,290,708.00
Public Safety - Law Enforcement	1,177,363.00	134,239.00	0.00	0.00	1,311,602.00
Public Safety - Other	236,399.00	175,998.00	0.00	116,582.00	528,979.00
Public Works - Highways & Roads	1,978,265.00	419,499.00	147,075.00	0.00	2,544,839.00
Public Works - Other	46,687.00	0.00	0.00	0.00	46,687.00
Public Health & Social Services	349,046.00	1,500.00	0.00	0.00	350,546.00
Culture and Recreation	69,899.00	0.00	0.00	10,000.00	79,899.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	5,106,026.00	85,314.00	0.00	1,219,088.00	6,410,428.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	226,488.00	504,296.00	0.00	46,685.00	777,469.00
Total Disbursements and Transfers	10,136,431.00	1,665,296.00	147,075.00	1,392,355.00	13,341,157.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PERKINS COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	5,204,668.79	5,603,319.40	10,136,431.00	10,136,431.00	10,136,431.00
Capital Outlay	383,029.23	887,699.36	1,665,296.00	1,665,296.00	1,665,296.00
Debt Service	147,535.00	144,805.00	147,075.00	147,075.00	147,075.00
Transfers Out	1,394,808.91	1,492,124.03	1,392,355.00	1,392,355.00	1,392,355.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	7,130,041.93	8,127,947.79	13,341,157.00	13,341,157.00	13,341,157.00
Balance, Receipts and Transfers:					
Net Cash Balance	5,150,327.09	6,251,943.11	6,832,421.96	6,832,421.96	6,832,421.96
Intergovernmental Federal	464,565.35	199,730.29	390,237.03	390,237.03	390,237.03
Intergovernmental State	1,616,809.83	1,779,384.03	1,362,913.00	1,362,913.00	1,362,913.00
Intergovernmental Local	1,520,166.60	1,992,745.47	1,609,020.69	1,609,020.69	1,609,020.69
Personal and Real Property Taxes	3,235,307.26	3,244,442.82	3,884,209.32	3,884,209.32	3,884,209.32
Transfers In	1,394,808.91	1,492,124.03	1,392,355.00	1,392,355.00	1,392,355.00
Total Resources Available	13,381,985.04	14,960,369.75	15,471,157.00	15,471,157.00	15,471,157.00
Balance Forward/Cash Reserve	6,251,943.11	6,832,421.96	2,130,000.00	2,130,000.00	2,130,000.00

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	601	COMMISSIONERS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	COMMISSIONERS SALARY	92,650.74	96,500.00	96,394.23	99,400.00	99,400.00	99,400.00
	Personal Services Totals	***92,650.74***	***96,500.00***	***96,394.23***	***99,400.00***	***99,400.00***	***99,400.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	25.00	0.00	0.00	0.00	0.00
2-0820	TERC - (VALUATION BOARD COSTS)	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP EXPENSE	239.90	500.00	759.70	600.00	600.00	600.00
2-1751	DUES, REGISTRATIONS, SUBSCRIPTIONS	105.00	600.00	550.00	650.00	650.00	650.00
2-2000	PRINTING/PUBLISHING	3,241.77	3,200.00	3,161.16	3,300.00	3,300.00	3,300.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,586.67***	***4,325.00***	***4,470.86***	***4,550.00***	***4,550.00***	***4,550.00***
	Supplies and Materials						
3-0101	SUPPLIES	30.75	50.00	0.00	75.00	75.00	75.00
	Supplies and Materials Totals	***30.75***	***50.00***	***0.00***	***75.00***	***75.00***	***75.00***
	Capital Outlay						
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COMMISSIONERS TOTAL		**96,268.16**	**100,875.00**	**100,865.09**	**104,025.00**	**104,025.00**	**104,025.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY	45,761.88	51,368.00	46,409.82	52,910.00	52,910.00	52,910.00
1-0305	REGULAR TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARIES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0500	OVERTIME	0.00	250.00	168.31	275.00	275.00	275.00
	Personal Services Totals	***45,761.88***	***54,618.00***	***46,578.13***	***56,185.00***	***56,185.00***	***56,185.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	10.20	50.00	42.80	50.00	50.00	50.00
2-1100	DATA PROCESSING	8,322.20	8,900.00	9,833.96	10,000.00	10,000.00	10,000.00
2-1101	COMPUTER EXPENSE, GENERAL	20.05	10,000.00	254.91	8,550.00	8,550.00	8,550.00
2-1102	COMPUTER CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	435.05	500.00	664.28	700.00	700.00	700.00
2-1710	WORKSHOP/CONVENTION EXPENSE	379.85	500.00	854.65	650.00	650.00	650.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	270.00	500.00	450.00	500.00	500.00	500.00
2-2000	PRINTING/PUBLISHING	90.57	150.00	163.46	150.00	150.00	150.00
2-9900	MISCELLANEOUS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-9911	MISC. - DIRECT DEPOSIT FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***9,527.92***	***22,600.00***	***12,264.06***	***22,600.00***	***22,600.00***	***22,600.00***
	Supplies and Materials						
3-0101	SUPPLIES/OFFICE	1,431.52	2,000.00	4,137.62	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,431.52***	***2,000.00***	***4,137.62***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	571.59	500.00	220.84	500.00	500.00	500.00
	Capital Outlay Totals	***571.59***	***500.00***	***220.84***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0200	TRANSFERS OUT	4,678.58	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***4,678.58***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**61,971.49**	**79,718.00**	**63,200.65**	**81,285.00**	**81,285.00**	**81,285.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,618.54	66,295.00	66,188.75	68,285.00	68,285.00	68,285.00
1-0201	DEPUTY'S SALARY	23,108.11	51,368.00	47,913.64	53,000.00	53,000.00	53,000.00
1-0305	REGULAR TIME SALARIES	23,016.18	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME	159.87	14,000.00	12,778.20	14,500.00	14,500.00	14,500.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***109,902.70***	***131,663.00***	***126,880.59***	***135,785.00***	***135,785.00***	***135,785.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,758.18	7,890.00	7,911.19	8,135.00	8,135.00	8,135.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	349.89	770.00	435.95	660.00	660.00	660.00
2-1704	MILEAGE ALLOWANCE	486.59	630.00	397.22	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	669.00	665.00	375.00	700.00	700.00	700.00
2-2000	PRINTING/PUBLISHING	2,472.79	2,550.00	2,466.49	7,050.00	7,050.00	7,050.00
2-9900	MISCELLANEOUS	82.50	300.00	75.00	300.00	300.00	300.00
	Operating Expenses Totals	***11,818.95***	***12,805.00***	***11,660.85***	***17,645.00***	***17,645.00***	***17,645.00***
	Supplies and Materials						
3-0101	SUPPLIES	3,613.65	3,600.00	4,964.11	3,600.00	3,600.00	3,600.00
3-0117	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***3,613.65***	***3,600.00***	***4,964.11***	***3,600.00***	***3,600.00***	***3,600.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,392.89	2,000.00	1,872.99	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***2,392.89***	***2,000.00***	***1,872.99***	***2,000.00***	***2,000.00***	***2,000.00***
0100-603 TREASURER TOTAL		**127,728.19**	**150,068.00**	**145,378.54**	**159,030.00**	**159,030.00**	**159,030.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,618.54	66,300.00	66,188.75	68,300.00	68,300.00	68,300.00
1-0201	DEPUTY'S SALARY--CHIEF	26,874.15	49,000.00	48,321.99	51,000.00	51,000.00	51,000.00
1-0305	REGULAR TIME SALARIES--CLERICAL	13,552.69	0.00	5,361.60	0.00	0.00	0.00
1-0405	PART-TIME SALARIES	118.92	15,000.00	0.00	20,000.00	20,000.00	20,000.00
	Personal Services Totals	***104,164.30***	***130,300.00***	***119,872.34***	***139,300.00***	***139,300.00***	***139,300.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	50.00	0.00	50.00	50.00	50.00
2-1100	DATA PROCESSING	24,810.92	28,000.00	25,949.52	29,000.00	29,000.00	29,000.00
2-1102	COMPUTER PROGRAMMING SERVICE CALLS	0.00	300.00	237.50	300.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	887.07	2,000.00	1,004.23	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,235.20	2,000.00	1,167.98	2,000.00	2,000.00	2,000.00
2-1710	CXONVENTION/WORKSHOP	875.00	1,500.00	385.00	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS	105.00	100.00	100.00	100.00	100.00	100.00
2-2000	PRINTING/PUBLISHING	146.42	400.00	220.30	400.00	400.00	400.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***28,059.61***	***34,850.00***	***29,064.53***	***35,850.00***	***35,850.00***	***35,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	791.70	2,000.00	969.09	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***791.70***	***2,000.00***	***969.09***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	583.26	1,000.00	907.99	1,000.00	1,000.00	1,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	2,000.00	1,809.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	1,190.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,773.26***	***3,000.00***	***2,716.99***	***3,000.00***	***3,000.00***	***3,000.00***
0100-605 ASSESSOR TOTAL		**134,788.87**	**170,150.00**	**152,622.95**	**180,150.00**	**180,150.00**	**180,150.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	REGULAR TIME SALARIES - CLERICAL	36,223.89	42,000.00	40,281.91	43,260.00	43,260.00	43,260.00
1-0309	ELECTIONS SALARY	3,062.00	3,500.00	2,530.00	4,000.00	4,000.00	4,000.00
1-0405	PART-TIME SALARIES	0.00	300.00	0.00	300.00	300.00	300.00
1-0500	OVERTIME SALARY	0.00	300.00	132.33	300.00	300.00	300.00
	Personal Services Totals	*39,285.89*	*46,100.00*	*42,944.24*	*47,860.00*	*47,860.00*	*47,860.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	68.56	75.00	37.59	75.00	75.00	75.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	265.00	1,000.00	73.11	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	639.26	700.00	894.63	700.00	700.00	700.00
2-1710	CONVENTION/WORKSHOP	0.00	200.00	359.85	300.00	300.00	300.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	150.00	200.00	105.00	200.00	200.00	200.00
2-2000	PRINTING/PUBLISHING	7,452.27	7,225.00	6,136.83	7,225.00	7,225.00	7,225.00
2-9900	MISCELLANEOUS	3,375.00	4,000.00	3,500.10	3,900.00	3,900.00	3,900.00
	Operating Expenses Totals	*11,950.09*	*13,400.00*	*11,107.11*	*13,400.00*	*13,400.00*	*13,400.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	351.66	1,300.00	307.03	1,300.00	1,300.00	1,300.00
3-0113	SUPPLIES-VOTING	130.72	2,000.00	4,431.67	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	*482.38*	*3,300.00*	*4,738.70*	*3,300.00*	*3,300.00*	*3,300.00*
	Capital Outlay						
5-0505	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	*0.00*	*500.00*	*0.00*	*500.00*	*500.00*	*500.00*
0100-607 ELECTION TOTAL		**51,718.36**	**63,300.00**	**58,790.05**	**65,060.00**	**65,060.00**	**65,060.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	608	PLANNING & ZONING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ZONING ADMINISTRATOR	3,625.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,625.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	6.57	200.00	1.80	50.00	50.00	50.00
2-0200	TELEPHONE	503.61	600.00	514.19	650.00	650.00	650.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	50.00	50.00	50.00
2-1702	LODGING	368.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	267.95	400.00	52.40	350.00	350.00	350.00
2-1710	WORKSHOP EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-1720	CONVENTION, PLANNING COMM MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1724	MILEAGE, PLANNING COMM MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1730	CONVENTION, BD OF ADJUST MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1734	MILEAGE, BD OF ADJUST MEMBERS	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	3,110.00	4,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2000	PRINTING & PUBLISHING	78.67	200.00	69.08	200.00	200.00	200.00
2-2500	CONSULTING FEE - ZONING REG UPDATE	2,158.00	3,000.00	2,158.00	4,000.00	4,000.00	4,000.00
2-2502	PROFESSIONAL FEES	3,862.50	9,300.00	2,850.00	9,000.00	9,000.00	9,000.00
2-2515	COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***10,355.30***	***19,300.00***	***5,645.47***	***18,800.00***	***18,800.00***	***18,800.00***
	Supplies and Materials						
3-0101	SUPPLIES	24.25	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***24.25***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-608 PLANNING & ZONING TOTAL		**14,004.55**	**19,700.00**	**5,645.47**	**19,200.00**	**19,200.00**	**19,200.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	621	DISTRICT COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	CLERK OF DISTRICT COURT	63,618.54	66,296.00	66,188.75	68,285.00	68,285.00	68,285.00
	Personal Services Totals	***63,618.54***	***66,296.00***	***66,188.75***	***68,285.00***	***68,285.00***	***68,285.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-1100	DATA PROCESSING	0.00	250.00	0.00	250.00	250.00	250.00
2-1704	MILEAGE ALLOWANCE	416.45	400.00	74.91	400.00	400.00	400.00
2-1710	CONVENTION/WORKSHOP EXPENSES	192.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	200.00	50.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS	69.76	400.00	246.65	400.00	400.00	400.00
	Operating Expenses Totals	***803.21***	***1,500.00***	***371.56***	***1,500.00***	***1,500.00***	***1,500.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	750.00	949.15	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***750.00***	***949.15***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						
4-0200	ORRICE EQUIPMENT RENTAL	900.00	1,000.00	675.00	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***900.00***	***1,000.00***	***675.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	900.00	230.00	650.00	650.00	650.00
	Capital Outlay Totals	***0.00***	***900.00***	***230.00***	***650.00***	***650.00***	***650.00***
0100-621 DISTRICT COURT TOTAL		**65,321.75**	**70,446.00**	**68,414.46**	**72,435.00**	**72,435.00**	**72,435.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	1,230.00	800.00	0.00	800.00	800.00	800.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1030	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	100.00	69.00	100.00	100.00	100.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PROJECT #1	0.00	0.00	0.00	4,048.00	4,048.00	4,048.00
	Operating Expenses Totals	***1,230.00***	***900.00***	***69.00***	***4,948.00***	***4,948.00***	***4,948.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,432.04	2,200.00	1,353.59	2,200.00	2,200.00	2,200.00
	Supplies and Materials Totals	***1,432.04***	***2,200.00***	***1,353.59***	***2,200.00***	***2,200.00***	***2,200.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	1,392.00	696.00	0.00	696.00	696.00	696.00
4-0201	DATA PROCESSING EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***1,392.00***	***696.00***	***0.00***	***696.00***	***696.00***	***696.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	632.49	1,200.00	325.72	1,200.00	1,200.00	1,200.00
5-0502	DATA PROCESSING EQUIPMENT	449.70	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	800.00	0.00	800.00	800.00	800.00
	Capital Outlay Totals	***1,082.19***	***2,000.00***	***325.72***	***2,000.00***	***2,000.00***	***2,000.00***
0100-622 COUNTY COURT TOTAL		**5,136.23**	**5,796.00**	**1,748.31**	**9,844.00**	**9,844.00**	**9,844.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING/ GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	CELL PHONE ALLOWANCE	500.00	480.00	500.00	500.00	500.00	500.00
1-0303	REGULAR TIME SALARIES-MAINTENENCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0306	CUSTODIAL SALARY	41,164.17	45,428.00	38,716.86	46,790.00	46,790.00	46,790.00
1-0500	OVERTIME SALARY	663.89	2,272.00	209.23	2,340.00	2,340.00	2,340.00
	Personal Services Totals	***42,328.06***	***48,180.00***	***39,426.09***	***49,630.00***	***49,630.00***	***49,630.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	16,758.25	18,000.00	18,377.18	20,000.00	20,000.00	20,000.00
2-0502	WATER, SEWER, TRASH HAULING	8,163.11	10,000.00	5,757.64	10,000.00	10,000.00	10,000.00
2-0503	HEATING FUELS	13,040.77	15,000.00	8,111.03	15,000.00	15,000.00	15,000.00
2-1300	BUILDING REPAIR	17,211.66	15,000.00	31,248.32	15,000.00	15,000.00	15,000.00
2-1301	GROUNDS REPAIR	1,845.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-1308	FAIRGROUND BUILDING REPAIRS	47,878.00	48,057.00	48,757.00	0.00	0.00	0.00
2-1410	LAWN EQUIPMENT REPAIR	453.67	3,000.00	961.04	3,000.00	3,000.00	3,000.00
2-1610	LAWN EQUIPMENT REPAIR	885.01	0.00	0.00	0.00	0.00	0.00
2-1640	ELEVATOR REPAIR	1,249.66	2,000.00	1,653.66	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1812	INSPECTION FEES	1,891.75	2,000.00	846.00	2,000.00	2,000.00	2,000.00
2-2544	CONTRACT LABOR	4,085.00	0.00	0.00	0.00	0.00	0.00
2-2561	SNOW REMOVAL - BY OTHERS	600.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	11,603.03	2,000.00	1,281.34	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***125,664.91***	***131,057.00***	***116,993.21***	***85,000.00***	***85,000.00***	***85,000.00***
	Supplies and Materials						
3-0107	BUILDING SUPPLIES	10,703.65	11,000.00	4,167.53	10,000.00	10,000.00	10,000.00
3-0120	GROUNDS SUPPLIES	3,005.99	4,000.00	2,948.03	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	736.27	1,000.00	473.70	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***14,445.91***	***16,000.00***	***7,589.26***	***16,000.00***	***16,000.00***	***16,000.00***
	Equipment Rental						
4-0306	OTHER EQUIPMENT - SKID STEER	4,650.00	5,000.00	4,650.00	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	***4,650.00***	***5,000.00***	***4,650.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0300	MACHINERY AND EQUIPMENT	16,353.66	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	0.00	2,500.00	19.99	2,500.00	2,500.00	2,500.00
5-0318	SECURITY EQUIPMENT	16,742.50	77,865.00	95,900.59	80,000.00	80,000.00	80,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***33,096.16***	***80,365.00***	***95,920.58***	***82,500.00***	***82,500.00***	***82,500.00***
	Transfers Out						

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	BUILDING/ GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0200	TRANSFERS OUT	19,600.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*19,600.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-641 BUILDING/GROUNDS TOTAL		**239,785.04**	**280,602.00**	**264,579.14**	**238,130.00**	**238,130.00**	**238,130.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	643	REAPPRAISAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0338	COMMERCIAL REAPPRAISAL	10,475.00	48,000.00	48,165.00	50,000.00	50,000.00	50,000.00
1-0405	PART TIME SALARIES	2,772.00	2,000.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*13,247.00*	*50,000.00*	*48,165.00*	*50,000.00*	*50,000.00*	*50,000.00*
0100-643 REAPPRAISAL TOTAL		**13,247.00**	**50,000.00**	**48,165.00**	**50,000.00**	**50,000.00**	**50,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION AGENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	REGULAR TIME - CLERICAL	35,034.76	39,749.00	40,066.23	40,950.00	40,950.00	40,950.00
1-0405	PART-TIME CLERICAL	0.00	153.00	0.00	153.00	153.00	153.00
1-0500	OVERTIME SALARY	366.20	250.00	309.91	250.00	250.00	250.00
	Personal Services Totals	***35,400.96***	***40,152.00***	***40,376.14***	***41,353.00***	***41,353.00***	***41,353.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	15.75	750.00	0.00	750.00	750.00	750.00
2-0200	TELEPHONE SERVICE	2,381.47	2,630.00	2,326.87	2,630.00	2,630.00	2,630.00
2-0204	DATA PLAN - TABLETS	541.38	600.00	541.66	600.00	600.00	600.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1680	GENERAL AND MECHANICAL REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	130.30	150.00	34.44	150.00	150.00	150.00
2-1708	TRAVEL EXPENSES	699.16	2,250.00	2,246.30	2,250.00	2,250.00	2,250.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	264.50	150.00	109.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,415.56	2,816.00	2,554.56	2,816.00	2,816.00	2,816.00
	Operating Expenses Totals	***6,448.12***	***9,346.00***	***7,812.83***	***9,346.00***	***9,346.00***	***9,346.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	385.77	1,750.00	512.56	1,750.00	1,750.00	1,750.00
	Supplies and Materials Totals	***385.77***	***1,750.00***	***512.56***	***1,750.00***	***1,750.00***	***1,750.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS/TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	6,588.28	3,100.00	2,164.65	3,100.00	3,100.00	3,100.00
	Capital Outlay Totals	***6,588.28***	***3,100.00***	***2,164.65***	***3,100.00***	***3,100.00***	***3,100.00***
0100-645 EXTENSION AGENT TOTAL		**48,823.13**	**54,348.00**	**50,866.18**	**55,549.00**	**55,549.00**	**55,549.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	73,162.52	76,241.00	76,117.84	78,528.00	78,528.00	78,528.00
1-0201	DEPUTY'S SALARY--CHIEF	68,092.51	71,938.00	77,825.96	77,533.00	77,533.00	77,533.00
1-0202	DEPUTY'S SALARY - OTHER	124,768.42	198,725.00	65,197.91	239,134.00	239,134.00	239,134.00
1-0305	REGULAR TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES	1,962.90	16,628.00	19,688.25	12,664.00	12,664.00	12,664.00
1-1100	UNIFORM ALLOWANCE	1,909.20	5,000.00	4,963.24	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***269,895.55***	***368,532.00***	***243,793.20***	***412,859.00***	***412,859.00***	***412,859.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	557.28	992.00	23.15	992.00	992.00	992.00
2-0201	TELETYPE SERVICE	5,632.00	7,373.00	6,963.20	7,373.00	7,373.00	7,373.00
2-0210	CELLULAR TELEPHONE	16,454.44	18,241.00	17,259.66	20,291.00	20,291.00	20,291.00
2-0400	RADIO REPAIR	1,926.25	2,500.00	164.00	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING	5,187.59	6,753.00	6,916.41	9,723.00	9,723.00	9,723.00
2-1200	MAINTENANCE AND REPAIRS	1,832.50	750.00	637.94	750.00	750.00	750.00
2-1610	PATROL VEHICLE MAINTENANCE	11,221.05	15,000.00	15,656.96	15,000.00	15,000.00	15,000.00
2-1700	TRAVEL EXPENSES	56.62	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	750.00	250.39	750.00	750.00	750.00
2-1710	WORKSHOP/CONVENTION EXPENSE	3,411.97	6,200.00	3,091.50	6,200.00	6,200.00	6,200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	556.00	750.00	430.00	750.00	750.00	750.00
2-2000	PRINTING PUBLISHING	468.93	1,500.00	893.71	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE CONTRACT	120,965.52	12,128.00	106,558.63	11,742.00	11,742.00	11,742.00
2-4442	COMMUNICATIONS CENTER	2,400.00	2,400.00	2,405.50	3,990.00	3,990.00	3,990.00
2-9900	MISCELLANEOUS	1,339.43	1,500.00	1,364.13	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***172,009.58***	***77,337.00***	***162,615.18***	***83,561.00***	***83,561.00***	***83,561.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	1,258.11	1,500.00	899.50	1,500.00	1,500.00	1,500.00
3-0112	SUPPLIES--LAW ENFORCEMENT	13,599.57	2,250.00	1,016.49	2,250.00	2,250.00	2,250.00
3-0209	EQUIPMENT--FUEL	14,264.46	28,955.00	10,203.51	29,000.00	29,000.00	29,000.00
3-0212	EQUIPMENT--REPAIRS--COMMERCIAL	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***29,122.14***	***34,205.00***	***12,119.50***	***34,250.00***	***34,250.00***	***34,250.00***
	Equipment Rental						
4-0503	STORAGE UNIT RENTAL	0.00	1,140.00	570.00	1,140.00	1,140.00	1,140.00
	Equipment Rental Totals	***0.00***	***1,140.00***	***570.00***	***1,140.00***	***1,140.00***	***1,140.00***
	Capital Outlay						
5-0301	AUTOS	44,955.00	48,031.00	42,452.00	48,239.00	48,239.00	48,239.00
5-0311	RADIO EQUIPMENT	10,844.97	10,000.00	19,613.24	10,000.00	10,000.00	10,000.00
5-0400	TECHNICAL EQUIPMENT	11,118.62	5,000.00	27,764.45	5,000.00	5,000.00	5,000.00
5-0500	OFFICE EQUIPMENT	2,797.32	3,000.00	13,688.06	3,000.00	3,000.00	3,000.00

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*69,715.91*	*66,031.00*	*103,517.75*	*66,239.00*	*66,239.00*	*66,239.00*
0100-651 SHERIFF TOTAL		**540,743.18**	**547,245.00**	**522,615.63**	**598,049.00**	**598,049.00**	**598,049.00**

PERKINS COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,618.54	66,296.00	66,188.75	68,285.00	68,285.00	68,285.00
1-0201	DEPUTY'S SALARY	50,894.84	53,037.00	52,951.00	54,628.00	54,628.00	54,628.00
1-0305	REGULAR TIME SALARIES	45,322.34	51,385.00	47,248.15	52,927.00	52,927.00	52,927.00
1-0550	OTHER WAGES/BACK PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***159,835.72***	***170,718.00***	***166,387.90***	***175,840.00***	***175,840.00***	***175,840.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	100.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	1,000.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	471.92	700.00	1,018.19	1,100.00	1,100.00	1,100.00
2-1710	CONVETION/WORKSHOP EXPENSES	753.70	1,300.00	1,042.60	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,330.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	7.75	0.00	0.00	0.00
	Operating Expenses Totals	***2,555.62***	***4,100.00***	***3,568.54***	***4,100.00***	***4,100.00***	***4,100.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,744.81	300.00	890.37	300.00	300.00	300.00
	Supplies and Materials Totals	***1,744.81***	***300.00***	***890.37***	***300.00***	***300.00***	***300.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	125.11	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***125.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-652 COUNTY ATTORNEY TOTAL		**164,261.26**	**175,118.00**	**170,846.81**	**180,240.00**	**180,240.00**	**180,240.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	653	COMMUNICATIONS CENTER SERVICES FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	COMMUNICATIONS PAYROLL	194,349.30	249,044.00	233,847.62	270,224.00	270,224.00	270,224.00
1-0401	E-911 ADMIN SALARY	15,896.36	16,575.00	16,547.46	17,071.00	17,071.00	17,071.00
1-0500	OVERTIME	21,334.84	24,188.00	32,423.32	39,154.00	39,154.00	39,154.00
	Personal Services Totals	***231,580.50***	***289,807.00***	***282,818.40***	***326,449.00***	***326,449.00***	***326,449.00***
	Operating Expenses						
2-0210	Cellular Telephone	0.00	0.00	270.00	720.00	720.00	720.00
2-1100	DATA PROCESSING	23,293.00	0.00	3,513.30	3,514.00	3,514.00	3,514.00
2-1710	WORKSHOP/CONVENTION EXPENSE	7,217.24	6,000.00	2,365.77	6,000.00	6,000.00	6,000.00
2-2544	CONTRACTUAL SERVICES	31,755.80	21,439.00	20,446.01	13,473.00	13,473.00	13,473.00
2-4442	COMMUNICATIONS	0.00	0.00	6,720.00	8,948.00	8,948.00	8,948.00
2-9900	MISCELLANEOUS	3,415.34	3,000.00	3,637.26	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***65,681.38***	***30,439.00***	***36,952.34***	***35,655.00***	***35,655.00***	***35,655.00***
	Unknown Type						
0-0000	COMMUNICATIONS CENTER SERVICES FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-653 COMMUNICATIONS CENTER SERVICES FUND TOTAL		**297,261.88**	**320,246.00**	**319,770.74**	**362,104.00**	**362,104.00**	**362,104.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1900	BOARD OF PRISONERS	8,295.75	54,000.00	16,050.00	70,080.00	70,080.00	70,080.00
2-1903	MEDICAL EXPENSES	30.00	10,800.00	0.00	14,016.00	14,016.00	14,016.00
	Operating Expenses Totals	*8,325.75*	*64,800.00*	*16,050.00*	*84,096.00*	*84,096.00*	*84,096.00*
0100-671 JAIL TOTAL		**8,325.75**	**64,800.00**	**16,050.00**	**84,096.00**	**84,096.00**	**84,096.00**

PERKINS COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	31,809.75	33,148.00	33,094.87	34,142.00	34,142.00	34,142.00
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***31,809.75***	***33,148.00***	***33,094.87***	***34,142.00***	***34,142.00***	***34,142.00***
	Operating Expenses						
2-0100	POSTAGE	1,040.98	992.00	991.80	992.00	992.00	992.00
2-0200	TELEPHONE SERVICES	2,603.99	2,905.00	2,893.72	2,896.00	2,896.00	2,896.00
2-1100	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
2-1105	SUBSCRIPTIONS	4,805.00	4,805.00	4,805.00	4,805.00	4,805.00	4,805.00
2-1515	CODE RED SERVICE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	87.50	750.00	0.00	750.00	750.00	750.00
2-1710	CONVENTION/WORKSHOP EXPENSES	12.82	750.00	0.00	750.00	750.00	750.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	150.00	125.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	0.00	100.00	0.00	100.00	100.00	100.00
2-2500	CONTRACTUAL SERVICES	662.79	670.00	696.35	697.00	697.00	697.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CODE RED SERVICE PLAN	3,200.00	3,200.00	3,472.00	3,472.00	3,472.00	3,472.00
2-9200	LOCAL EMERGENCY PLANNING (LEPC)	0.00	427.00	45.00	427.00	427.00	427.00
2-9900	MISCELLANEOUS - HOMELAND SECURITY	0.00	427.00	44.58	427.00	427.00	427.00
	Operating Expenses Totals	***12,538.08***	***15,176.00***	***13,073.45***	***15,466.00***	***15,466.00***	***15,466.00***
	Supplies and Materials						
3-0101	SUPPLIES	120.00	1,617.00	274.05	1,617.00	1,617.00	1,617.00
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0212	RADIO MAINTENANCE	0.00	8,000.00	686.86	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***120.00***	***9,617.00***	***960.91***	***9,617.00***	***9,617.00***	***9,617.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	5,838.09	8,000.00	12,077.80	8,000.00	8,000.00	8,000.00
5-0332	HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	SURVEILLANCE CAMERA EQUIPMENT	14,693.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	6,491.76	0.00	0.00	0.00
5-0700	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***20,531.09***	***8,000.00***	***18,569.56***	***8,000.00***	***8,000.00***	***8,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**64,998.92**	**65,941.00**	**65,698.79**	**67,225.00**	**67,225.00**	**67,225.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	701	HWY SUPERINTENDENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	26,622.69	27,688.00	27,735.87	28,519.00	28,519.00	28,519.00
1-0200	TELEPHONE - RD & P.T.	240.00	240.00	240.00	240.00	240.00	240.00
1-0500	OVERTIME	1,315.80	1,957.00	1,269.61	2,015.00	2,015.00	2,015.00
	Personal Services Totals	***28,178.49***	***29,885.00***	***29,245.48***	***30,774.00***	***30,774.00***	***30,774.00***
	Operating Expenses						
2-0400	RADIO REPAIR	1,333.52	400.00	105.30	400.00	400.00	400.00
2-1101	COMPUTER EXPENSES	0.00	500.00	1,099.00	500.00	500.00	500.00
2-1400	ROAD EQUIPMENT REPAIR AND PARTS	1,605.83	1,700.00	313.20	1,700.00	1,700.00	1,700.00
2-1700	TRAVEL EXPENSE	21.66	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	245.90	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	235.80	250.00	0.00	250.00	250.00	250.00
2-1710	CONVENTION/WORKSHOP EXPENSES	17.00	150.00	0.00	150.00	150.00	150.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	250.00	400.00	360.00	400.00	400.00	400.00
2-2000	PRINTING/PUBLISHING	19.75	20.00	110.72	20.00	20.00	20.00
2-5701	LABORATORY SERVICES - HWY SUPT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,729.46***	***4,070.00***	***1,988.22***	***4,070.00***	***4,070.00***	***4,070.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	655.53	900.00	757.15	900.00	900.00	900.00
3-0126	ROAD SUPPLIES	725.94	700.00	986.21	700.00	700.00	700.00
3-0209	MACHINERY/EQUIPMENT FUEL	3,841.67	4,700.00	2,500.00	4,700.00	4,700.00	4,700.00
3-0211	TIRES	0.00	150.00	65.00	150.00	150.00	150.00
	Supplies and Materials Totals	***5,223.14***	***6,450.00***	***4,308.36***	***6,450.00***	***6,450.00***	***6,450.00***
	Capital Outlay						
5-0302	PICKUP	0.00	0.00	0.00	3,545.00	3,545.00	3,545.00
5-0500	OFFICE EQUIPMENT	3,543.67	3,545.00	3,543.67	0.00	0.00	0.00
	Capital Outlay Totals	***3,543.67***	***3,545.00***	***3,543.67***	***3,545.00***	***3,545.00***	***3,545.00***
	Transfers Out						
7-0200	TRANSFERS OUT	1,953.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,953.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-701 HWY SUPERINTENDENT TOTAL		**42,627.76**	**43,950.00**	**39,085.73**	**44,839.00**	**44,839.00**	**44,839.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	733	NOXIOUS WEEDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	26,035.44	27,370.00	27,291.88	28,191.00	28,191.00	28,191.00
1-0200	TELEPHONE - RD & P.T.	240.00	240.00	240.00	240.00	240.00	240.00
1-0500	OVERTIME	1,906.64	2,021.00	1,170.19	2,081.00	2,081.00	2,081.00
	Personal Services Totals	***28,182.08***	***29,631.00***	***28,702.07***	***30,512.00***	***30,512.00***	***30,512.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	65.10	75.00	0.00	75.00	75.00	75.00
2-0200	TELEPHONE	120.83	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1101	COMPUTER EXPENSE	90.00	500.00	0.00	500.00	500.00	500.00
2-1400	ROAD EQUIPMENT PARTS & REPAIR	2,077.60	2,200.00	504.34	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	34.61	100.00	12.69	100.00	100.00	100.00
2-1702	LODGING	744.87	500.00	218.98	500.00	500.00	500.00
2-1704	MILEAGE	0.00	250.00	0.00	250.00	250.00	250.00
2-1710	CONVENTION, WORKSHOP EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	395.00	500.00	475.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	225.46	300.00	300.00	300.00
	Operating Expenses Totals	***3,528.01***	***4,725.00***	***1,436.47***	***4,725.00***	***4,725.00***	***4,725.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	502.21	650.00	1,249.83	650.00	650.00	650.00
3-0102	CHEMICALS	5,305.50	6,000.00	3,333.50	6,000.00	6,000.00	6,000.00
3-0126	ROAD SUPPLIES	395.57	600.00	251.28	600.00	600.00	600.00
3-0209	MACHINE/EQUIPMENT FUEL	3,746.17	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
3-0211	TIRES	0.00	600.00	360.40	600.00	600.00	600.00
	Supplies and Materials Totals	***9,949.45***	***11,450.00***	***8,795.01***	***11,450.00***	***11,450.00***	***11,450.00***
	Capital Outlay						
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS OUT	2,722.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***2,722.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEEDS TOTAL		**44,381.54**	**45,806.00**	**38,933.55**	**46,687.00**	**46,687.00**	**46,687.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	801	POOR RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-3200	CLIENT SERVICES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3400	COUNTY BURIALS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	*0.00*	*16,000.00*	*0.00*	*16,000.00*	*16,000.00*	*16,000.00*
0100-801 POOR RELIEF TOTAL		**0.00**	**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**16,000.00**

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS' SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	38,291.97	31,500.00	25,893.28	32,445.00	32,445.00	32,445.00
1-0200	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00	480.00	480.00
1-0305	RGULAR TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	30.33	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***38,802.30***	***31,980.00***	***26,373.28***	***32,925.00***	***32,925.00***	***32,925.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	3.85	150.00	0.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RENTAL EXPENSE	860.00	1,000.00	860.00	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	359.70	2,000.00	854.35	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,365.78	2,000.00	1,991.46	2,000.00	2,000.00	2,000.00
2-1710	CONVENTION/WORKSHOP EXPENSE	80.90	1,000.00	378.66	1,000.00	1,000.00	1,000.00
2-1751	DUES, REGISTRATIONS, FEES	565.47	500.00	889.58	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	64.50	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
2-9901	FLAGS	1,048.15	500.00	421.82	500.00	500.00	500.00
	Operating Expenses Totals	***4,348.35***	***8,650.00***	***5,395.87***	***8,650.00***	***8,650.00***	***8,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	918.21	750.00	692.17	750.00	750.00	750.00
	Supplies and Materials Totals	***918.21***	***750.00***	***692.17***	***750.00***	***750.00***	***750.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	704.48	1,500.00	1,453.47	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***704.48***	***1,500.00***	***1,453.47***	***1,500.00***	***1,500.00***	***1,500.00***
0100-803 VETERANS' SERVICE TOTAL		**44,773.34**	**42,880.00**	**33,914.79**	**43,825.00**	**43,825.00**	**43,825.00**

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0408	BUDGET PREPARER	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
1-0803	GROUP INSURANCE	339,101.86	650,000.00	259,613.91	650,000.00	650,000.00	650,000.00
1-0805	HSA CONTRIBUTIONS	50,912.50	65,000.00	43,875.00	65,000.00	65,000.00	65,000.00
1-0806	LIFE, AD + D INSURANCE	18,254.25	21,000.00	18,560.91	21,000.00	21,000.00	21,000.00
1-0807	DEDUCTIBLE COVERAGE	40,091.29	60,000.00	20,184.86	60,000.00	60,000.00	60,000.00
1-0809	COBRA - ADMINISTRATION FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0810	COBRA-REIMBURSEMENT EMPLOYEE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0900	RETIREMENT CONTRIBUTIONS	145,538.00	166,000.00	152,093.44	166,000.00	166,000.00	166,000.00
1-0903	PRIOR SERVICE	516.00	1,000.00	516.00	1,000.00	1,000.00	1,000.00
1-1000	OASI--SOCIAL SECURITY	156,244.66	162,250.00	164,781.32	170,000.00	170,000.00	170,000.00
1-1200	INSURANCE ALLOWANCE "CASH IN LIEU"	51,600.00	55,000.00	61,400.00	62,500.00	62,500.00	62,500.00
1-1400	IRS/PCORI FEES/PENALTY	78.47	200.00	83.25	200.00	200.00	200.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***807,837.03***	***1,200,950.00***	***726,608.69***	***1,216,200.00***	***1,216,200.00***	***1,216,200.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	8,000.00	8,500.00	9,000.00	9,000.00	9,000.00	9,000.00
2-0200	TELEPHONE SERVICES	14,007.60	16,500.00	14,237.85	16,500.00	16,500.00	16,500.00
2-0601	GENERAL LIABILITY	114,067.00	150,000.00	113,321.00	150,000.00	150,000.00	150,000.00
2-1100	DATA PROCESSING COSTS	66,243.03	100,000.00	62,532.61	100,000.00	100,000.00	100,000.00
2-1103	WEBSITE COSTS	756.00	1,000.00	780.00	1,000.00	1,000.00	1,000.00
2-1110	TIMEKEEPING SERVICE COST	1,470.00	1,700.00	1,470.00	1,700.00	1,700.00	1,700.00
2-1150	POSTCARD/JOINT PUBLIC HEARING COSTS	1,941.85	2,500.00	65.86	2,500.00	2,500.00	2,500.00
2-1418	SHERIFF'S FEES - SEARCH WARRANTS	0.00	250.00	0.00	250.00	250.00	250.00
2-1704	MILEAGE	537.76	1,000.00	955.35	1,000.00	1,000.00	1,000.00
2-1710	WORKSHOP/CONVENTION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	3,456.97	3,500.00	3,613.57	4,000.00	4,000.00	4,000.00
2-1907	COUNTY EXPENSE/INMATE INSURANCE	4,640.64	5,000.00	4,731.96	5,000.00	5,000.00	5,000.00
2-2000	PRINTING AND PUBLISHING	0.00	3,500.00	467.48	3,500.00	3,500.00	3,500.00
2-2301	DISTRICT COURT JURY FEES	1,545.00	30,000.00	6,661.72	30,000.00	30,000.00	30,000.00
2-2302	COUNTY COURT JURY FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2401	DIST. CT. APT. COUNSEL - PUBLIC DEF	18,041.16	100,000.00	10,540.69	100,000.00	100,000.00	100,000.00
2-2410	INTERPRETOR FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2411	DIST. CT. ATY.- GUARDIAN AD LIBEN	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2412	COUNTY COURT APPOINTED COUNSEL	32,613.80	37,500.00	20,717.52	37,500.00	37,500.00	37,500.00
2-2413	COUNTY COURT SPECIAL PROSECUTER	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2414	DIST CT SPEC. PROSECUTOR	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2418	SHERIFF'S FEES - SEARCH WARRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-2503	CASA	6,500.00	7,000.00	0.00	6,500.00	6,500.00	6,500.00

PERKINS COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2504	SCIP	9,000.00	4,500.00	0.00	5,000.00	5,000.00	5,000.00
2-2506	BRIDGE OF HOPE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTUAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2520	LEGAL FEES	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
2-2530	SURVEYOR SERVICES	3,202.50	10,000.00	3,785.35	10,000.00	10,000.00	10,000.00
2-2540	AUDIT COSTS	18,634.22	25,000.00	22,128.69	30,000.00	30,000.00	30,000.00
2-2601	DISTRICT COURT COSTS	1,775.57	100,000.00	4,918.07	100,000.00	100,000.00	100,000.00
2-2602	COUNTY COURT COSTS	2,218.02	12,250.00	1,169.29	12,250.00	12,250.00	12,250.00
2-2802	BEATRICE STATE HOME	1,095.00	1,500.00	1,098.00	1,500.00	1,500.00	1,500.00
2-2805	MENTAL HEALTH CARE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3010	COUNTY PHYSICIAN	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-3020	AUTOPSY COSTS	5,950.55	6,000.00	9,917.20	21,500.00	21,500.00	21,500.00
2-4406	PREDATORY ANIMAL CONTROL	1,423.53	14,000.00	1,864.19	14,000.00	14,000.00	14,000.00
2-4411	AREA AGENCY ON AGING	2,198.44	2,250.00	2,288.54	2,500.00	2,500.00	2,500.00
2-4417	OPIOD SETTLEMENT EXPENSE	0.00	3,052.00	1,571.91	3,856.00	3,856.00	3,856.00
2-4420	MENTAL HEALTH SERVICES ACT	11,770.18	12,000.00	12,123.29	12,400.00	12,400.00	12,400.00
2-4421	MENTA RETARDATION SERVICE ACT	5,802.00	6,000.00	5,945.00	6,100.00	6,100.00	6,100.00
2-4426	HISTORICAL SOCIETY	2,032.90	6,000.00	4,667.43	6,000.00	6,000.00	6,000.00
2-4428	LAW LIBRARY	3,394.47	4,000.00	4,120.66	4,000.00	4,000.00	4,000.00
2-5701	LABORATORY SERVICES	0.00	3,000.00	287.00	3,000.00	3,000.00	3,000.00
2-7000	MICROFILMING	1,309.68	2,000.00	1,325.40	2,000.00	2,000.00	2,000.00
2-8000	REFUNDS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8065	REFUNDS TO TAXPAYERS(WHEATLAND IND)	3,955.03	3,956.00	3,955.03	75,000.00	75,000.00	75,000.00
2-8066	Refund to Taxpayers(Platte Center West)	0.00	0.00	0.00	3,267.00	3,267.00	3,267.00
2-8300	PROBATION SERVICES COST/DCD	4,215.36	4,500.00	4,490.36	3,850.00	3,850.00	3,850.00
2-9900	MISCELLANEOUS	6,577.48	10,000.00	33,191.24	10,000.00	10,000.00	10,000.00
2-9902	MISCELLANEOUS-RECYCLING INTERLOCAL	2,595.00	5,000.00	2,470.00	5,000.00	5,000.00	5,000.00
2-9903	MISCELLANEOUS - LIBRARY BOOKS	7,988.17	8,000.00	7,994.06	8,000.00	8,000.00	8,000.00
2-9904	P.C. FIREWORKS CELEBRATION	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-9910	AIRLINE TAX	2,560.64	3,500.00	2,622.45	3,500.00	3,500.00	3,500.00
2-9912	TOWING	2,580.00	4,000.00	1,782.50	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***376,099.55***	***845,958.00***	***384,811.27***	***942,673.00***	***942,673.00***	***942,673.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,095.04	1,500.00	1,326.94	1,500.00	1,500.00	1,500.00
3-0150	MISC SUPPLIES FOR POSTAGE METER	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***1,095.04***	***2,000.00***	***1,326.94***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - XEROX COPIER	2,674.92	3,500.00	3,044.59	4,000.00	4,000.00	4,000.00
4-0201	USE OF POSTAGE METER	704.76	1,300.00	704.76	1,300.00	1,300.00	1,300.00

PERKINS COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Equipment Rental Totals	*3,379.68*	*4,800.00*	*3,749.35*	*5,300.00*	*5,300.00*	*5,300.00*
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	0.00	283,393.00	176,930.03	85,314.00	85,314.00	85,314.00
5-0301	AUTOS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*283,393.00*	*176,930.03*	*85,314.00*	*85,314.00*	*85,314.00*
	Transfers Out						
7-0200	TRANSFERS OUT	1,014,180.72	1,013,396.00	1,099,030.28	1,119,088.00	1,119,088.00	1,119,088.00
	Transfers Out Totals	*1,014,180.72*	*1,013,396.00*	*1,099,030.28*	*1,119,088.00*	*1,119,088.00*	*1,119,088.00*
0100-970 MISCELLANEOUS TOTAL		**2,202,592.02**	**3,350,497.00**	**2,392,456.56**	**3,370,575.00**	**3,370,575.00**	**3,370,575.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	4,268,758.42		4,559,648.44			
	TOTAL BUDGET OF EXPENDITURES		5,717,486.00		5,848,348.00	5,848,348.00	5,848,348.00
	NECESSARY CASH RESERVE		2,000,000.00		2,100,000.00	2,100,000.00	2,100,000.00
	TOTAL REQUIREMENTS		7,717,486.00		7,948,348.00	7,948,348.00	7,948,348.00

PERKINS COUNTY ROADS

					Fund	Code	Description
						0200	ROADS
					Function	705	ROAD DISTRICT #1
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #1	186,156.39	195,000.00	195,146.43	202,000.00	202,000.00	202,000.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #1	20,502.26	35,000.00	31,756.70	34,000.00	34,000.00	34,000.00
1-0500	OVERTIME SALARIES -ROAD DIST #1	28,262.91	32,000.00	23,188.42	26,000.00	26,000.00	26,000.00
	Personal Services Totals	***235,401.56***	***262,500.00***	***250,571.55***	***262,500.00***	***262,500.00***	***262,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #1	3.69	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES - ROAD DIST #1	1,435.86	1,600.00	1,327.57	1,500.00	1,500.00	1,500.00
2-0400	RADIO REPAIR - ROAD DIST #1	0.00	500.00	291.68	500.00	500.00	500.00
2-0501	ELECTRICITY - ROAD DIST #1	1,996.58	2,500.00	1,892.62	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUELS - ROAD DIST #1	3,804.29	4,500.00	4,364.41	4,800.00	4,800.00	4,800.00
2-1300	BUILDING REPAIR - ROAD DIST #1	0.00	2,000.00	22.99	2,000.00	2,000.00	2,000.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #1	43,584.44	70,000.00	70,449.03	70,000.00	70,000.00	70,000.00
2-1701	MEALS - ROAD DIST #1	23.63	50.00	41.41	50.00	50.00	50.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #1	913.86	1,500.00	1,194.78	1,500.00	1,500.00	1,500.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#1	68.00	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, REGISTRATIONS, ETC - RD#1	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING - ROADS DIST #1	41.50	200.00	680.04	700.00	700.00	700.00
2-2530	SURVEYOR, CONTRACT SERV - RD#1	0.00	0.00	0.00	0.00	0.00	0.00
2-4001	SANITARY/LANDFILL - ROAD DIST #1	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES - ROAD DIST #1	326.99	500.00	486.33	500.00	500.00	500.00
2-9900	MISCELLANEOUS - ROAD DIST #1	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***52,198.84***	***83,500.00***	***80,750.86***	***84,200.00***	***84,200.00***	***84,200.00***
	Supplies and Materials						
3-0126	ROAD SUPPLIES - ROAD DIST #1	21,102.77	20,000.00	24,056.89	26,000.00	26,000.00	26,000.00
3-0202	GRAVEL/BORROW - ROAD DIST #1	11,388.00	16,000.00	12,526.00	16,000.00	16,000.00	16,000.00
3-0206	CULVERTS - ROAD DIST #1	0.00	8,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#1	149,415.22	110,000.00	96,482.58	110,000.00	110,000.00	110,000.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #1	14,195.45	20,000.00	12,478.96	20,000.00	20,000.00	20,000.00
3-0301	SIGNS - ROAD DIST #1	169.94	0.00	695.38	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***196,271.38***	***174,000.00***	***146,239.81***	***183,000.00***	***183,000.00***	***183,000.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#1	841.39	1,000.00	831.80	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***841.39***	***1,000.00***	***831.80***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT - RD#1	144,472.28	154,000.00	196,605.98	159,300.00	159,300.00	159,300.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISCELLANEOUS ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00

PERKINS COUNTY ROADS

					Code	Description
				Fund	0200	ROADS
				Function	705	ROAD DISTRICT #1

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*144,472.28*	*154,000.00*	*196,605.98*	*159,300.00*	*159,300.00*	*159,300.00*
0200-705 ROAD DISTRICT #1 TOTAL		**629,185.45**	**675,000.00**	**675,000.00**	**690,000.00**	**690,000.00**	**690,000.00**

PERKINS COUNTY ROADS						Code	Description
					Fund	0200	ROADS
					Function	706	ROAD DISTRICT #2
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #2	162,676.06	169,163.00	192,850.04	242,958.00	242,958.00	242,958.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #2	35,133.72	36,540.00	43,031.45	0.00	0.00	0.00
1-0500	OVERTIME SALARIES - ROAD DIST #2	34,203.40	35,572.00	28,472.92	36,639.00	36,639.00	36,639.00
	Personal Services Totals	***232,493.18***	***241,775.00***	***264,834.41***	***280,097.00***	***280,097.00***	***280,097.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #2	3.69	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES - ROAD DIST #2	3,121.09	3,264.00	3,149.27	3,264.00	3,264.00	3,264.00
2-0400	RADIO REPAIR - ROAD DIST #2	0.00	0.00	566.90	0.00	0.00	0.00
2-0501	ELECTRICITY - ROAD DIST #2	2,119.26	2,205.00	2,129.01	2,305.00	2,305.00	2,305.00
2-0503	HEATING FUELS - ROAD DIST #2	13,230.00	11,000.00	6,548.75	9,000.00	9,000.00	9,000.00
2-1300	BUILDING REPAIR - ROAD DIST #2	1,477.08	5,000.00	17,800.50	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #2	95,756.04	97,670.00	129,136.24	70,000.00	70,000.00	70,000.00
2-1701	MEALS - ROAD DIST #2	21.79	0.00	261.76	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #2	0.00	0.00	23.66	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#2	34.00	0.00	8,500.00	0.00	0.00	0.00
2-1741	DUES, REGISTRATIONS,ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, REGISTRATIONS, ETC - RD#2	122.25	0.00	285.00	300.00	300.00	300.00
2-2000	PRINTING/PUBLISHING -ROAD DIST #2	719.64	500.00	14.00	390.00	390.00	390.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINTENANCE - BY OTHERS -RD#2	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES - ROAD DIST #2	326.97	340.00	738.30	500.00	500.00	500.00
2-9900	MISCELLANEOUS - ROAD DIST #2	0.00	0.00	171.57	0.00	0.00	0.00
	Operating Expenses Totals	***116,931.81***	***119,979.00***	***169,324.96***	***91,059.00***	***91,059.00***	***91,059.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES - ROAD DIST #2	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS - ROAD DIST #2	0.00	0.00	456.00	500.00	500.00	500.00
3-0126	ROAD SUPPLIES - ROAD DIST #2	16,389.24	17,045.00	14,063.71	18,000.00	18,000.00	18,000.00
3-0202	GRAVEL/BORROW - ROAD DIST #2	9,575.00	15,000.00	13,122.50	15,000.00	15,000.00	15,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#2	148,147.47	155,000.00	112,253.10	142,944.00	142,944.00	142,944.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #2	7,633.29	13,000.00	3,941.30	12,000.00	12,000.00	12,000.00
3-0301	SIGNS - ROAD DIST #2	1,683.12	2,500.00	954.77	2,000.00	2,000.00	2,000.00
3-0306	PAVEMENT MARKING - ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***183,428.12***	***202,545.00***	***144,791.38***	***190,444.00***	***190,444.00***	***190,444.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#2	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						

PERKINS COUNTY ROADS						Code	Description
					Fund	0200	ROADS
					Function	706	ROAD DISTRICT #2
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0300	MACHINERY & EQUIPMENT - RD#2	25,850.12	155,701.00	131,058.09	158,400.00	158,400.00	158,400.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISCELLANEOUS ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*25,850.12*	*155,701.00*	*131,058.09*	*158,400.00*	*158,400.00*	*158,400.00*
	Transfers Out						
7-0200	TRANSFERS OUT	161,296.56	0.00	9,990.68	0.00	0.00	0.00
	Transfers Out Totals	*161,296.56*	*0.00*	*9,990.68*	*0.00*	*0.00*	*0.00*
0200-706 ROAD DISTRICT #2 TOTAL		**719,999.79**	**720,000.00**	**719,999.52**	**720,000.00**	**720,000.00**	**720,000.00**

PERKINS COUNTY ROADS						Code	Description
					Fund	0200	ROADS
					Function	707	ROAD DISTRICT #3
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	TELEPHONE - RD & P.T.	480.00	500.00	480.00	500.00	500.00	500.00
1-0303	MAINTENANCE SALARY - ROAD DIST #3	182,578.71	200,000.00	190,500.47	200,000.00	200,000.00	200,000.00
1-0403	PART-TIME MAINTENANCE -ROAD DIST #3	20,222.07	28,000.00	13,386.69	26,000.00	26,000.00	26,000.00
1-0500	OVERTIME SALARIES - ROAD DIST #3	31,200.38	36,000.00	32,459.58	36,000.00	36,000.00	36,000.00
	Personal Services Totals	***234,481.16***	***264,500.00***	***236,826.74***	***262,500.00***	***262,500.00***	***262,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE - ROAD DIST #3	3.69	100.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES - ROAD DIST #3	1,021.22	1,500.00	1,701.09	2,000.00	2,000.00	2,000.00
2-0400	RADIO REPAIR - ROAD DIST #3	50.00	500.00	282.75	500.00	500.00	500.00
2-0501	ELECTRICITY - ROAD DIST #3	1,185.67	2,000.00	1,415.96	1,750.00	1,750.00	1,750.00
2-0503	HEATING FUELS - ROAD DIST #3	9,250.00	10,000.00	344.00	10,000.00	10,000.00	10,000.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING REPAIR - ROAD DIST #3	0.00	0.00	32.23	500.00	500.00	500.00
2-1400	ROAD EQUIP REPAIR/PARTS - ROADS #3	98,784.28	65,000.00	142,416.31	75,000.00	75,000.00	75,000.00
2-1701	MEALS - ROAD DIST #3	38.76	50.00	41.64	75.00	75.00	75.00
2-1704	MILEAGE ALLOWANCE - ROAD DIST #3	0.00	0.00	23.66	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSE - RD#3	68.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, REGISTRATIONS, ETC - RD#3	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING - ROAD DIST #3	0.00	200.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACT SERV - RD#3	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROADS MAINTENANCE -BY OTHERS -RD#3	0.00	0.00	0.00	0.00	0.00	0.00
2-4001	SANITARY/LANDFILL - ROAD DIST #3	1,534.51	1,700.00	2,590.07	2,500.00	2,500.00	2,500.00
2-5701	LABORATORY SERVICES - ROAD DIST #3	194.36	500.00	839.37	500.00	500.00	500.00
2-9900	MISCELLANEOUS - ROAD DIST #3	9,062.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***121,192.49***	***86,550.00***	***149,687.08***	***98,875.00***	***98,875.00***	***98,875.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES - ROAD DIST #3	0.00	100.00	0.00	100.00	100.00	100.00
3-0102	CHEMICALS - ROAD DIST #3	228.00	300.00	0.00	300.00	300.00	300.00
3-0126	ROAD SUPPLIES - ROAD DIST #3	22,451.60	35,000.00	33,942.49	35,000.00	35,000.00	35,000.00
3-0202	GRAVEL/BORROW - ROAD DIST #3	42,388.79	45,000.00	27,390.00	45,000.00	45,000.00	45,000.00
3-0206	CULVERTS - ROAD DIST #3	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
3-0209	MACHINERY/EQUIPMENT FUEL - RD#3	99,918.55	110,000.00	104,227.75	100,000.00	100,000.00	100,000.00
3-0211	TIRES & TIRE REPAIR - ROAD DIST #3	14,997.50	12,000.00	6,972.30	7,500.00	7,500.00	7,500.00
3-0214	SEED, TREES AND PLANTINGS - RD#3	0.00	200.00	0.00	200.00	200.00	200.00
3-0301	SIGNS - ROAD DIST #3	5,509.25	4,000.00	7,290.87	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***185,493.69***	***206,600.00***	***179,823.41***	***207,100.00***	***207,100.00***	***207,100.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL - RD#3	0.00	26,000.00	25,435.18	26,000.00	26,000.00	26,000.00

PERKINS COUNTY ROADS						Code	Description
					Fund	0200	ROADS
					Function	707	ROAD DISTRICT #3
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Equipment Rental Totals	*0.00*	*26,000.00*	*25,435.18*	*26,000.00*	*26,000.00*	*26,000.00*
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT - RD#3	69,247.30	91,350.00	80,569.60	95,525.00	95,525.00	95,525.00
	Capital Outlay Totals	*69,247.30*	*91,350.00*	*80,569.60*	*95,525.00*	*95,525.00*	*95,525.00*
0200-707 ROAD DISTRICT #3 TOTAL		**610,414.64**	**675,000.00**	**672,342.01**	**690,000.00**	**690,000.00**	**690,000.00**
200 ROADS TOTALS							
	TOTAL EXPENDITURES	1,959,599.88		2,067,341.53			
	TOTAL BUDGET OF EXPENDITURES		2,070,000.00		2,100,000.00	2,100,000.00	2,100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,070,000.00		2,100,000.00	2,100,000.00	2,100,000.00

PERKINS COUNTY BRIDGE/PAVING						Code	Description
					Fund	0800	BRIDGE/ PAVING
					Function	704	BRIDGE/ PAVING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2533	ENGINEERING COSTS	5,506.50	6,000.00	0.00	7,000.00	7,000.00	7,000.00
2-9900	MISCELLANEOUS	45.00	500.00	12,545.00	750.00	750.00	750.00
2-9901	Miscellaneous-District 3	48,949.23	0.00	0.00	59,764.00	59,764.00	59,764.00
2-9902	Mescellaneous - District 1	10,814.55	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***65,315.28***	***6,500.00***	***12,545.00***	***67,514.00***	***67,514.00***	***67,514.00***
	Supplies and Materials						
3-0201	ASPHALTIC	42,000.00	100,000.00	34,912.50	182,682.00	182,682.00	182,682.00
	Supplies and Materials Totals	***42,000.00***	***100,000.00***	***34,912.50***	***182,682.00***	***182,682.00***	***182,682.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1404	MISC FOR ENGINEERING SERVICES	0.00	5,000.00	0.00	2,729.00	2,729.00	2,729.00
	Capital Outlay Totals	***0.00***	***5,000.00***	***0.00***	***2,729.00***	***2,729.00***	***2,729.00***
	Debt Service						
6-0100	PRINCIPAL PAYMENT	130,000.00	130,000.00	130,000.00	135,000.00	135,000.00	135,000.00
6-0200	INTEREST PAYMENT	17,535.00	14,805.00	14,805.00	12,075.00	12,075.00	12,075.00
	Debt Service Totals	***147,535.00***	***144,805.00***	***144,805.00***	***147,075.00***	***147,075.00***	***147,075.00***
0800-704 BRIDGE/PAVING TOTAL		**254,850.28**	**256,305.00**	**192,262.50**	**400,000.00**	**400,000.00**	**400,000.00**
800 BRIDGE/PAVING TOTALS							
	TOTAL EXPENDITURES	254,850.28		192,262.50			
	TOTAL BUDGET OF EXPENDITURES		256,305.00		400,000.00	400,000.00	400,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		256,305.00		400,000.00	400,000.00	400,000.00

PERKINS COUNTY COMMUNICATION SINKING FUND

		Code	Description
	Fund	0940	COMMUNICATION SINKING FUND
	Function	697	COMMUNICATION SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0555	COMMUNICATION SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-0556	E-911 SET ASIDE FUTURE EQUIPMENT	0.00	75,000.00	26,384.00	88,989.00	88,989.00	88,989.00
	Capital Outlay Totals	***0.00***	***75,000.00***	***26,384.00***	***88,989.00***	***88,989.00***	***88,989.00***
0940-697 COMMUNICATION SINKING FUND TOTAL		**0.00**	**75,000.00**	**26,384.00**	**88,989.00**	**88,989.00**	**88,989.00**
940 COMMUNICATION SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		26,384.00			
	TOTAL BUDGET OF EXPENDITURES		75,000.00		88,989.00	88,989.00	88,989.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		75,000.00		88,989.00	88,989.00	88,989.00

PERKINS COUNTY SHERIFF EQ SINKING FUND

		Code	Description
	Fund	0950	SHERIFF EQ SINKING FUND
	Function	651	SHERIFF EQ SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	25,000.00	0.00	65,000.00	65,000.00	65,000.00
	Capital Outlay Totals	*0.00*	*25,000.00*	*0.00*	*65,000.00*	*65,000.00*	*65,000.00*
0950-651 SHERIFF EQ SINKING FUND TOTAL		**0.00**	**25,000.00**	**0.00**	**65,000.00**	**65,000.00**	**65,000.00**
950 SHERIFF EQ SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		25,000.00		65,000.00	65,000.00	65,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		25,000.00		65,000.00	65,000.00	65,000.00

PERKINS COUNTY CHILD SUPPORT – CO ATTORNEY

		Code	Description
Fund		0985	CHILD SUPPORT – CO ATTORNEY
Function		662	CHILD SUPPORT–ATTY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
	Personal Services Totals	***0.00***	***7,000.00***	***0.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
	Operating Expenses Totals	***0.00***	***7,000.00***	***0.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0985-662 CHILD SUPPORT–ATTY TOTAL		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
985 CHILD SUPPORT – CO ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

PERKINS COUNTY FAIR

					Code	Description
				Fund	1000	FAIR
				Function	855	FAIR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY - CLERICAL	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00
1-0405	PART-TIME - GROUNDS -MOWING	650.00	804.00	2,850.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***3,650.00***	***3,804.00***	***4,350.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	8,911.29	9,000.00	8,267.64	9,000.00	9,000.00	9,000.00
2-0503	HEATING FUEL	3,217.08	3,220.00	3,485.17	3,400.00	3,400.00	3,400.00
2-1015	ADVERTISING	7,054.00	8,000.00	2,660.00	2,000.00	2,000.00	2,000.00
2-1200	MAINTENANCE AND REPAIRS	20,959.27	30,000.00	22,088.99	20,000.00	20,000.00	20,000.00
2-1300	MAINTENANCE-REPAIR/BUILDING&GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	271.00	300.00	263.50	250.00	250.00	250.00
2-1702	LODGING	186.16	200.00	848.55	850.00	850.00	850.00
2-1710	CONVENTION/WORKSHOP EXPENSES	275.00	275.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	1,299.44	300.00	3,395.00	300.00	300.00	300.00
2-2502	PROFESSIONAL FEES	378.00	300.00	0.00	300.00	300.00	300.00
2-3700	COUNTY FAIRS EXPENSES	10,569.66	14,000.00	22,276.36	16,549.00	16,549.00	16,549.00
2-9100	ENTERTAINMENT EXPENSES	10,678.77	0.00	11,913.57	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	544.33	500.00	255.15	250.00	250.00	250.00
2-9902	PAY BACK FOR FAIR IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9915	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***64,344.00***	***66,095.00***	***75,453.93***	***64,899.00***	***64,899.00***	***64,899.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	75.11	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***75.11***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0264	AWNING - OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	FAIRGROUNDS IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS OUT	10,000.00	10,000.00	28,600.00	10,000.00	10,000.00	10,000.00
	Transfers Out Totals	***10,000.00***	***10,000.00***	***28,600.00***	***10,000.00***	***10,000.00***	***10,000.00***
1000-855 FAIR TOTAL		**77,994.00**	**79,899.00**	**108,479.04**	**79,899.00**	**79,899.00**	**79,899.00**
1000 FAIR TOTALS							
	TOTAL EXPENDITURES	77,994.00		108,479.04			

PERKINS COUNTY FAIR						Code	Description
					Fund	1000	FAIR
					Function	855	FAIR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL BUDGET OF EXPENDITURES		79,899.00		79,899.00	79,899.00	79,899.00
	NECESSARY CASH RESERVE		10,000.00		30,000.00	30,000.00	30,000.00
	TOTAL REQUIREMENTS		89,899.00		109,899.00	109,899.00	109,899.00

PERKINS COUNTY REGISTER OF DEEDS - P & M

					Code	Description
				Fund	1150	REGISTER OF DEEDS - P & M
				Function	604	REGISTER OF DEEDS - P & M
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0100	SUPPLIES - REGISTER OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3-0117	MICROFILM	27,591.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***27,591.00***	***6,000.00***	***1,000.00***	***6,000.00***	***6,000.00***	***6,000.00***
1150-604 REGISTER OF DEEDS - P & M TOTAL		**27,591.00**	**6,000.00**	**1,000.00**	**6,000.00**	**6,000.00**	**6,000.00**
1150 REGISTER OF DEEDS - P & M TOTALS							
	TOTAL EXPENDITURES	27,591.00		1,000.00			
	TOTAL BUDGET OF EXPENDITURES		6,000.00		6,000.00	6,000.00	6,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,000.00		6,000.00	6,000.00	6,000.00

PERKINS COUNTY VETERANS' AID						Code	Description
					Fund	1900	VETERANS' AID
					Function	802	VETERANS' AID
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	14,207.00	0.00	17,067.00	17,067.00	17,067.00
2-9900	MISCELLANEOUS (CD)	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	CD INTEREST FOR EXPENSES	0.00	140,000.00	0.00	140,000.00	140,000.00	140,000.00
	Operating Expenses Totals	***0.00***	***154,207.00***	***0.00***	***157,067.00***	***157,067.00***	***157,067.00***
1900-802 VETERANS' AID TOTAL		**0.00**	**154,207.00**	**0.00**	**157,067.00**	**157,067.00**	**157,067.00**
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		154,207.00		157,067.00	157,067.00	157,067.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		154,207.00		157,067.00	157,067.00	157,067.00

PERKINS COUNTY PRE-TRIAL DIVERSION

		Code	Description
	Fund	2355	PRE-TRIAL DIVERSION
	Function	666	PRE-TRIAL DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	110.00	0.00	215.00	215.00	215.00
	Operating Expenses Totals	***0.00***	***110.00***	***0.00***	***215.00***	***215.00***	***215.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-666 PRE-TRIAL DIVERSION TOTAL		**0.00**	**110.00**	**0.00**	**215.00**	**215.00**	**215.00**
2355 PRE-TRIAL DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		110.00		215.00	215.00	215.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		110.00		215.00	215.00	215.00

PERKINS COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	654	STOP
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	2,232.00	0.00	2,731.00	2,731.00	2,731.00
	Operating Expenses Totals	***0.00***	***2,232.00***	***0.00***	***2,731.00***	***2,731.00***	***2,731.00***
	Supplies and Materials						
3-0101	LAW ENFORCEMENT SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0112	ONLINE LEGAL RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0400	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
2356-654 STOP TOTAL		**0.00**	**6,232.00**	**0.00**	**6,731.00**	**6,731.00**	**6,731.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,232.00		6,731.00	6,731.00	6,731.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,232.00		6,731.00	6,731.00	6,731.00

PERKINS COUNTY COUNTY DRUG LAW ENFORCEMENT						Code	Description
					Fund	2360	COUNTY DRUG LAW ENFORCEMENT
					Function	660	COUNTY DRUG ENFORCEMENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	50,000.00	0.00	167.00	167.00	167.00
	Operating Expenses Totals	*0.00*	*50,000.00*	*0.00*	*167.00*	*167.00*	*167.00*
2360-660 COUNTY DRUG ENFORCEMENT TOTAL		**0.00**	**50,000.00**	**0.00**	**167.00**	**167.00**	**167.00**
2360 COUNTY DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		167.00	167.00	167.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		167.00	167.00	167.00

PERKINS COUNTY PUBLIC TRANSIT

					Code	Description
				Fund	2500	PUBLIC TRANSIT
				Function	835	PUBLIC TRANSIT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR TIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	DIRECTOR - PUBLIC TRANSIT	6,910.37	8,580.00	8,340.09	9,000.00	9,000.00	9,000.00
1-0330	BUS DRIVER	37,289.76	40,976.00	41,264.84	43,257.00	43,257.00	43,257.00
1-0331	SUBSTITUTE BUS DRIVERS	1,780.94	3,120.00	416.66	2,000.00	2,000.00	2,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA MATCH	3,517.55	3,848.00	3,826.59	4,151.00	4,151.00	4,151.00
	Personal Services Totals	***49,498.62***	***56,524.00***	***53,848.18***	***58,408.00***	***58,408.00***	***58,408.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	300.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE	308.53	450.00	309.10	400.00	400.00	400.00
2-0501	ELECTRICITY	339.10	350.00	254.86	300.00	300.00	300.00
2-0503	HEATING FUEL	2,363.20	2,500.00	1,191.23	2,250.00	2,250.00	2,250.00
2-1200	MAINTENACE AND REPAIRS	2,090.99	2,500.00	9,379.76	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	0.00	0.00	150.00	150.00	150.00	150.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS - BUS DRIVER	1,463.05	1,900.00	1,535.92	1,900.00	1,900.00	1,900.00
2-1704	MILEAGE	494.97	600.00	569.05	600.00	600.00	600.00
2-1710	WORKSHOP/CONVENTION EXPENSE	0.00	250.00	517.90	300.00	300.00	300.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	75.00	100.00	0.00	50.00	50.00	50.00
2-2000	PRINTING & PUBLISHING	80.70	100.00	66.30	75.00	75.00	75.00
2-5701	DRUG & ALCOHOL TESTING	258.00	300.00	359.00	350.00	350.00	350.00
2-9100	SPECIAL PROJECT #1 PUB TRANSIT BUS	0.00	21,680.00	0.00	44,521.00	44,521.00	44,521.00
2-9900	MISCELLANEOUS	94.04	200.00	29.88	100.00	100.00	100.00
	Operating Expenses Totals	***7,567.58***	***31,230.00***	***14,363.00***	***54,046.00***	***54,046.00***	***54,046.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	153.96	300.00	145.67	200.00	200.00	200.00
3-0209	FUEL	12,895.45	13,075.00	10,452.92	13,000.00	13,000.00	13,000.00
3-0211	TIRES AND TIRE REPAIR	1,310.00	2,000.00	1,477.52	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***14,359.41***	***15,375.00***	***12,076.11***	***15,200.00***	***15,200.00***	***15,200.00***
	Equipment Rental						
4-0500	OFFICE SPACE RENTAL	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-835 PUBLIC TRANSIT TOTAL		**77,425.61**	**109,129.00**	**86,287.29**	**133,654.00**	**133,654.00**	**133,654.00**

PERKINS COUNTY PUBLIC TRANSIT						Code	Description
					Fund	2500	PUBLIC TRANSIT
					Function	835	PUBLIC TRANSIT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2500 PUBLIC TRANSIT TOTALS							
	TOTAL EXPENDITURES	77,425.61		86,287.29			
	TOTAL BUDGET OF EXPENDITURES		109,129.00		133,654.00	133,654.00	133,654.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		109,129.00		133,654.00	133,654.00	133,654.00

PERKINS COUNTY GENERAL GRANT

						Code	Description
					Fund	2502	GENERAL GRANT
					Function	690	GENERAL GRANT FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6080	GRANTS - MINI BUS	0.00	0.00	0.00	0.00	0.00	0.00
2-6081	GRANTS - LAW ENFORCEMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6082	GRANTS - EMERGENCY MANAGEMENT	400.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6083	GRANTS - PERKINS CO AMBULANCE	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6084	GRANTS - WEST NILE	0.00	0.00	0.00	0.00	0.00	0.00
2-6085	GRANTS - HOMELAND SECURITY	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6086	GRANTS - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-6087	GRANTS - FIRE DEPARTMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6088	CA CHILD ABUSE TEAM	0.00	250.00	0.00	250.00	250.00	250.00
2-6089	BECA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-6090	GRANT -PERKINS CO. HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-6091	HAZARD MITIGATION PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***400.00***	***75,250.00***	***0.00***	***75,250.00***	***75,250.00***	***75,250.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
	Transfers Out Totals	***0.00***	***75,000.00***	***0.00***	***75,000.00***	***75,000.00***	***75,000.00***
2502-690 GENERAL GRANT FUND TOTAL		**400.00**	**150,250.00**	**0.00**	**150,250.00**	**150,250.00**	**150,250.00**
2502 GENERAL GRANT TOTALS							
	TOTAL EXPENDITURES	400.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		150,250.00		150,250.00	150,250.00	150,250.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		150,250.00		150,250.00	150,250.00	150,250.00

PERKINS COUNTY FEDERAL GRANT						Code	Description
					Fund	2504	FEDERAL GRANT
					Function	693	FEDERAL GRANT FUND (FEMA/NIMA)
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-9000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-9001	ROAD #1 PAY BACK TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9002	ROADS #2 PAY BACK TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9005	ROADS #1 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9006	ROADS #2 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9007	ROADS #3 - FEMA MONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-9008	EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9009	HAZARD MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
2-9012	COMMUNITY DEVELOPMENT BLOCK GRANT	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-9013	ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Capital Outlay						
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2504-693 FEDERAL GRANT FUND (FEMA/NIMA) TOTAL		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
2504 FEDERAL GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		50,000.00	50,000.00	50,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

PERKINS COUNTY COVID ARPA

					Code	Description
				Fund	2580	COVID ARPA
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS - GEN	0.00	599,096.00	514,999.00	106,685.00	106,685.00	106,685.00
	Operating Expenses Totals	*0.00*	*599,096.00*	*514,999.00*	*106,685.00*	*106,685.00*	*106,685.00*
2580-970 MISCELLANEOUS - GENERAL TOTAL		**0.00**	**599,096.00**	**514,999.00**	**106,685.00**	**106,685.00**	**106,685.00**
2580 COVID ARPA TOTALS							
	TOTAL EXPENDITURES	0.00		514,999.00			
	TOTAL BUDGET OF EXPENDITURES		599,096.00		106,685.00	106,685.00	106,685.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		599,096.00		106,685.00	106,685.00	106,685.00

PERKINS COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	980	INHERITANCE TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY - ROADS #2	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART-TIME MAINTENANCE - ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME SALARIES - ROADS #2	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	FUNERAL COACH REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1860	HOMICIDE INVESTIGATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MISCELLANEOUS-INHERITANCE TX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-3650	COUNTY PHYSICIAN	0.00	0.00	0.00	0.00	0.00	0.00
2-8065	Inheritance Tax Refund	512.30	0.00	293.65	0.00	0.00	0.00
2-9900	MISCELLANEOUS	106,450.58	2,351,709.00	2,025.60	2,833,168.00	2,833,168.00	2,833,168.00
2-9901	MISCELLANEOUS 2007-08, ROADS#2	0.00	0.00	0.00	0.00	0.00	0.00
2-9903	MISCELLANEOUS 2007-08, ROADS#1	0.00	0.00	0.00	0.00	0.00	0.00
2-9906	MISCELLANEOUS 2007-08, BLDG/GRNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9907	MISCELLANEOUS-INHERITANCE TX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-9909	MISCELLANEOUS - HISTORICAL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00
2-9910	MISCELLANEOUS/FAIR PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***106,962.88***	***2,351,709.00***	***2,319.25***	***2,833,168.00***	***2,833,168.00***	***2,833,168.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT/SECURITY CAMERA	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/BORROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0300	MACHINERY/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	EXTENSION CAR	0.00	0.00	0.00	0.00	0.00	0.00
5-0550	MEDICAL/HOSPITAL EQUIP. - VENANGO	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1403	MISCELLANEOUS - TAX REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
5-1404	REPAY MIDWEST ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS OUT	100,000.00	103,204.00	131,803.92	100,000.00	100,000.00	100,000.00
	Transfers Out Totals	***100,000.00***	***103,204.00***	***131,803.92***	***100,000.00***	***100,000.00***	***100,000.00***

PERKINS COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	980	INHERITANCE TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2700-980 INHERITANCE TAX TOTAL		**206,962.88**	**2,454,913.00**	**134,123.17**	**2,933,168.00**	**2,933,168.00**	**2,933,168.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	206,962.88		134,123.17			
	TOTAL BUDGET OF EXPENDITURES		2,454,913.00		2,933,168.00	2,933,168.00	2,933,168.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,454,913.00		2,933,168.00	2,933,168.00	2,933,168.00

PERKINS COUNTY E-911 SERVICES

					Code	Description
				Fund	2910	E-911 SERVICES
				Function	697	E-911 SERVICES FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	E-911 SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	E911FICA MATCH	0.00	0.00	0.00	0.00	0.00	0.00
1-1401	PART-TIME E-911 COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	19,231.83	17,000.00	17,073.51	15,903.00	15,903.00	15,903.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERVICE	0.00	26,936.00	23,729.89	35,521.00	35,521.00	35,521.00
2-4442	COMMUNICATIONS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	303.87	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***19,535.70***	***44,436.00***	***40,803.40***	***51,924.00***	***51,924.00***	***51,924.00***
	Supplies and Materials						
3-0101	E-911 SUPPLIES/SIGNS/POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0556	E-911 SET ASIDE - FUTURE EQUIPMENT	2,834.94	0.00	0.00	0.00	0.00	0.00
5-1100	COMMUNICATION EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***2,834.94***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-697 E-911 SERVICES FUND TOTAL		**22,370.64**	**49,436.00**	**40,803.40**	**56,924.00**	**56,924.00**	**56,924.00**
2910 E-911 SERVICES TOTALS							
	TOTAL EXPENDITURES	22,370.64		40,803.40			
	TOTAL BUDGET OF EXPENDITURES		49,436.00		56,924.00	56,924.00	56,924.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		49,436.00		56,924.00	56,924.00	56,924.00

PERKINS COUNTY 911 WIRELESS SERVICE FUND						Code	Description
					Fund	2913	911 WIRELESS SERVICE FUND
					Function	697	911 WIRELESS SERVICE FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0206	TELEPHONE - 911 WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING - 911 WIRELESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICE - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0502	COMPUTER EQUIPMENT - 911 WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	911 SYSTEM (EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	31,378.05	32,700.00	32,699.15	41,582.00	41,582.00	41,582.00
	Transfers Out Totals	***31,378.05***	***32,700.00***	***32,699.15***	***41,582.00***	***41,582.00***	***41,582.00***
2913-697 911 WIRELESS SERVICE FUND TOTAL		**31,378.05**	**32,700.00**	**32,699.15**	**41,582.00**	**41,582.00**	**41,582.00**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	31,378.05		32,699.15			
	TOTAL BUDGET OF EXPENDITURES		32,700.00		41,582.00	41,582.00	41,582.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		32,700.00		41,582.00	41,582.00	41,582.00

PERKINS COUNTY WIRELESS 911 HOLDING FUND						Code	Description
					Fund	2914	WIRELESS 911 HOLDING FUND
					Function	697	WIRELESS 911 HOLDING FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2544	CONTRACTUAL SERVICE-911 WIRELESS	18,702.29	2,397.48	2,397.48	0.00	0.00	0.00
	Operating Expenses Totals	***18,702.29***	***2,397.48***	***2,397.48***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0555	911 EQUIPMENT	0.00	69,728.52	37,300.89	74,009.00	74,009.00	74,009.00
	Capital Outlay Totals	***0.00***	***69,728.52***	***37,300.89***	***74,009.00***	***74,009.00***	***74,009.00***
2914-697 WIRELESS 911 HOLDING FUND TOTAL		**18,702.29**	**72,126.00**	**39,698.37**	**74,009.00**	**74,009.00**	**74,009.00**
2914 WIRELESS 911 HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	18,702.29		39,698.37			
	TOTAL BUDGET OF EXPENDITURES		72,126.00		74,009.00	74,009.00	74,009.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		72,126.00		74,009.00	74,009.00	74,009.00

PERKINS COUNTY COURTHOUSE BUILDING FUND

		Code	Description
	Fund	4000	COURTHOUSE BUILDING FUND
	Function	641	COURTHOUSE BUILDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0263	COURTHOUSE BUILDING FUND	0.00	200,000.00	0.00	250,000.00	250,000.00	250,000.00
	Capital Outlay Totals	*0.00*	*200,000.00*	*0.00*	*250,000.00*	*250,000.00*	*250,000.00*
4000-641 COURTHOUSE BUILDING FUND TOTAL		**0.00**	**200,000.00**	**0.00**	**250,000.00**	**250,000.00**	**250,000.00**
4000 COURTHOUSE BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		200,000.00		250,000.00	250,000.00	250,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		200,000.00		250,000.00	250,000.00	250,000.00

PERKINS COUNTY AMBULANCE						Code	Description
					Fund	5502	AMBULANCE
					Function	691	AMBULANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART-TIME MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM	0.00	5,000.00	972.00	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***0.00***	***5,000.00***	***972.00***	***3,500.00***	***3,500.00***	***3,500.00***
	Operating Expenses						
2-0100	AMB POSTAGE	0.00	200.00	63.33	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	1,163.98	1,500.00	960.24	1,500.00	1,500.00	1,500.00
2-0400	RADIO REPAIR	407.00	1,000.00	1,087.59	1,500.00	1,500.00	1,500.00
2-1200	MAINTENANCE AND REPAIRS	1,100.82	4,000.00	1,220.37	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	44.29	700.00	1,850.14	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	45.30	0.00	0.00	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,208.49	4,000.00	1,853.20	2,500.00	2,500.00	2,500.00
2-2502	PROFESSIONAL SERVICES-BILLING	9,027.96	12,000.00	8,919.35	12,000.00	12,000.00	12,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,598.77	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***16,596.61***	***24,400.00***	***15,954.22***	***24,200.00***	***24,200.00***	***24,200.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	550.88	2,500.00	2,073.02	2,500.00	2,500.00	2,500.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	2,005.64	2,500.00	3,643.52	5,000.00	5,000.00	5,000.00
3-0115	AMBULANCE SUPPLIES	4,280.99	5,000.00	2,188.57	4,000.00	4,000.00	4,000.00
3-0124	PROGRAM SUPPLIES	0.00	2,500.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	MACHINE/EQUIPMENT FUEL	262.42	500.00	1,986.48	2,500.00	2,500.00	2,500.00
3-0212	EQUIPMENT REPAIRS -- AMBULANCE	111.81	6,000.00	833.00	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***7,211.74***	***19,000.00***	***10,724.59***	***21,000.00***	***21,000.00***	***21,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENTAL	1,800.00	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00
	Equipment Rental Totals	***1,800.00***	***1,800.00***	***1,800.00***	***2,100.00***	***2,100.00***	***2,100.00***
	Capital Outlay						
5-0300	AMBULANCE/EQUIPMENT	499.96	3,000.00	4,782.65	5,000.00	5,000.00	5,000.00
5-0305	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
	Capital Outlay Totals	***499.96***	***9,000.00***	***4,782.65***	***11,000.00***	***11,000.00***	***11,000.00***
	Transfers Out						
7-0200	TRANSFERS	19,000.00	125,000.00	80,000.00	11,794.00	11,794.00	11,794.00
	Transfers Out Totals	***19,000.00***	***125,000.00***	***80,000.00***	***11,794.00***	***11,794.00***	***11,794.00***

PERKINS COUNTY AMBULANCE

					Code	Description
				Fund	5502	AMBULANCE
				Function	691	AMBULANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5502-691 AMBULANCE TOTAL		**45,108.31**	**184,200.00**	**114,233.46**	**73,594.00**	**73,594.00**	**73,594.00**
5502 AMBULANCE TOTALS							
	TOTAL EXPENDITURES	45,108.31		114,233.46			
	TOTAL BUDGET OF EXPENDITURES		184,200.00		73,594.00	73,594.00	73,594.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		184,200.00		73,594.00	73,594.00	73,594.00

PERKINS COUNTY PERKINS COUNTY AMBULANCE SINKING

		Code	Description
Fund	5503	PERKINS COUNTY AMBULANCE SINKING
Function	691	PERKINS COUNTY AMBULANCE SINKING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0305	AMBULANCE	0.00	486,611.00	0.00	473,296.00	473,296.00	473,296.00
	Capital Outlay Totals	*0.00*	*486,611.00*	*0.00*	*473,296.00*	*473,296.00*	*473,296.00*
5503-691 PERKINS COUNTY AMBULANCE SINKING TOTAL		**0.00**	**486,611.00**	**0.00**	**473,296.00**	**473,296.00**	**473,296.00**
5503 PERKINS COUNTY AMBULANCE SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		486,611.00		473,296.00	473,296.00	473,296.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		486,611.00		473,296.00	473,296.00	473,296.00

PERKINS COUNTY TRANSFER AMBULANCE						Code	Description
					Fund	5506	TRANSFER AMBULANCE
					Function	691	TRANSFER AMBULANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	CELL PHONE ALLOWANCE	100.00	0.00	0.00	1,200.00	1,200.00	1,200.00
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0307	MEDICAL/HEALTH FULL TIME PARAMEDIC	44,699.12	0.00	11,943.25	54,080.00	54,080.00	54,080.00
1-0403	PART-TIME MAINTENANCE SALARY	1,300.00	1,320.00	1,475.00	1,500.00	1,500.00	1,500.00
1-0405	P/T CLERICAL AMB BILLING	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	MEDICAL/HEALTH PART-TIME SALARY	13,901.80	27,500.00	31,519.84	32,000.00	32,000.00	32,000.00
1-0500	OVER-TIME SALARIES	1,852.91	0.00	344.86	5,408.00	5,408.00	5,408.00
1-0801	WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA MATCH	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM	0.00	0.00	429.60	800.00	800.00	800.00
	Personal Services Totals	***61,853.83***	***28,820.00***	***45,712.55***	***94,988.00***	***94,988.00***	***94,988.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	12.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELPHONE SERVICES	1,593.17	1,750.00	1,516.32	1,750.00	1,750.00	1,750.00
2-0400	RADIO REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-0609	AMBULANCE REPAIR	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1200	MAINTENANCE AND REPAIRS	509.19	1,000.00	1,704.98	2,000.00	2,000.00	2,000.00
2-1600	OTHER EQUIPMENT REPAIR	1,660.18	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	378.85	0.00	226.04	0.00	0.00	0.00
2-1710	WORKSHOP/CONVENTION EXPENSES	499.90	500.00	419.85	750.00	750.00	750.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS,	3,885.65	1,000.00	232.06	1,000.00	1,000.00	1,000.00
2-2000	PRINTING/PUBLISHING	0.00	0.00	13.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICES-BILLING	11,508.55	15,000.00	21,218.47	30,000.00	30,000.00	30,000.00
2-3600	AMBULANCE SERVICE REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-4408	AMBULANCE COSTS	4,954.66	6,000.00	7,685.89	9,000.00	9,000.00	9,000.00
2-9900	MISCELLANEOUS	109.11	500.00	14.20	500.00	500.00	500.00
	Operating Expenses Totals	***25,111.26***	***31,850.00***	***33,030.81***	***51,100.00***	***51,100.00***	***51,100.00***
	Supplies and Materials						
3-0101	SUPPLIES--OFFICE	1,800.31	2,000.00	184.96	2,000.00	2,000.00	2,000.00
3-0105	MEDICAL SUPPLIES	1,381.88	2,000.00	8,614.92	10,000.00	10,000.00	10,000.00
3-0115	AMBULANCE SUPPLIES	8,658.93	10,000.00	715.02	2,500.00	2,500.00	2,500.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINE/EQUIPMENT FUEL	7,153.78	10,000.00	5,569.49	10,000.00	10,000.00	10,000.00
3-0212	EQUIPMENT REPAIRS - AMBULANCE	1,140.58	3,000.00	828.79	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***20,135.48***	***27,000.00***	***15,913.18***	***27,500.00***	***27,500.00***	***27,500.00***
	Equipment Rental						

PERKINS COUNTY TRANSFER AMBULANCE

					Code	Description
				Fund	5506	TRANSFER AMBULANCE
				Function	691	TRANSFER AMBULANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0500	BUILDING/FACILITIES RENTAL	1,800.00	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00
	Equipment Rental Totals	*1,800.00*	*1,800.00*	*1,800.00*	*2,100.00*	*2,100.00*	*2,100.00*
	Capital Outlay						
5-0300	MACHINERY/EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0305	REPAYMENT ON AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	5,000.00	3,531.90	10,000.00	10,000.00	10,000.00
5-0316	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	FIRE EXTINGUISHER	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*15,000.00*	*3,531.90*	*20,000.00*	*20,000.00*	*20,000.00*
	Transfers Out						
7-0200	TRANSFER OUT	30,000.00	125,000.00	110,000.00	34,891.00	34,891.00	34,891.00
	Transfers Out Totals	*30,000.00*	*125,000.00*	*110,000.00*	*34,891.00*	*34,891.00*	*34,891.00*
5506-691 TRANSFER AMBULANCE TOTAL		**138,900.57**	**229,470.00**	**209,988.44**	**230,579.00**	**230,579.00**	**230,579.00**
5506 TRANSFER AMBULANCE TOTALS							
	TOTAL EXPENDITURES	138,900.57		209,988.44			
	TOTAL BUDGET OF EXPENDITURES		229,470.00		230,579.00	230,579.00	230,579.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		229,470.00		230,579.00	230,579.00	230,579.00

PERKINS COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,928,860.05**	**2,916,346.36**	**2,916,346.36**	**3,219,288.67**	**3,219,288.67**	**3,219,288.67**
	Taxes						
300-00	REAL & PERSONAL TAXES	3,068,656.44	3,660,004.64	3,112,413.90	3,655,358.33	3,655,358.33	3,655,358.33
304-00	MOTOR VEHICLE TAXES	214,425.15	214,426.00	232,208.05	232,208.00	232,208.00	232,208.00
	Taxes Totals	***3,283,081.59***	***3,874,430.64***	***3,344,621.95***	***3,887,566.33***	***3,887,566.33***	***3,887,566.33***
	Licenses and Permits						
324-05	PUBLICATION FEE FOR LIQUOR LICENSE	50.00	50.00	50.00	50.00	50.00	50.00
325-05	ZONING PERMIT FEES	275.00	275.00	775.00	775.00	775.00	775.00
	Licenses and Permits Totals	***325.00***	***325.00***	***825.00***	***825.00***	***825.00***	***825.00***
	Intergovernmental Federal						
331-01	TITLE IV-D CHILD SUPPORT (DIST CT)	1,023.47	1,024.00	3,975.04	3,975.00	3,975.00	3,975.00
	Intergovernmental Federal Totals	***1,023.47***	***1,024.00***	***3,975.04***	***3,975.00***	***3,975.00***	***3,975.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	23,367.93	0.00	24,431.01	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	322,174.40	0.00	400,395.72	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	9,620.40	9,621.00	10,096.27	10,096.00	10,096.00	10,096.00
345-03	AIRLINE TAX	2,560.64	2,561.00	2,622.45	2,622.00	2,622.00	2,622.00
346-01	MOTOR VEHICLE PRO RATE	7,035.14	7,036.00	6,899.58	6,900.00	6,900.00	6,900.00
346-02	CARLINE PAYMENT	101.00	101.00	98.20	98.00	98.00	98.00
346-05	NAMEPLATE CAPACITY TAX	98.10	99.00	97.42	97.00	97.00	97.00
347-02	HIGHWAY INCENTIVE PAYMENT	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Intergovernmental State Totals	***373,957.61***	***28,418.00***	***453,640.65***	***28,813.00***	***28,813.00***	***28,813.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	64.56	65.00	64.56	65.00	65.00	65.00
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	35,777.10	35,778.00	36,116.76	36,117.00	36,117.00	36,117.00
353-03	IN LIEU OF TAX HOUSING AUTH	849.31	850.00	2,380.01	2,380.00	2,380.00	2,380.00
357-06	REIMB CO. FEE ADVANCED	399.75	400.00	93.50	94.00	94.00	94.00
	Other Intergovernmental Totals	***37,090.72***	***37,093.00***	***38,654.83***	***38,656.00***	***38,656.00***	***38,656.00***
	County Treasurer						
360-01	DRIVER'S LICENSE COLLECTION	928.25	929.00	876.25	876.00	876.00	876.00
360-02	MOTOR VEHICLE REGISTRATION FEE	20,743.17	20,744.00	20,467.51	20,468.00	20,468.00	20,468.00
360-04	REDEMPTION FEES	550.00	550.00	146.00	146.00	146.00	146.00
360-06	TAX SALE CERTIFICATE FEES	300.00	300.00	200.00	200.00	200.00	200.00
360-07	ADVERTISING FEES	290.00	290.00	210.00	210.00	210.00	210.00
360-09	FILING FEE-POLITICAL CANDIDATES	0.00	0.00	643.66	0.00	0.00	0.00
360-35	INSUFFICIENT FUND FEES	0.00	0.00	60.00	0.00	0.00	0.00
361-01	HOMESTEAD COMM	1,166.84	1,167.00	1,245.02	1,245.00	1,245.00	1,245.00
361-02	PROPERTY TAX CREDIT COMMISISON	13,274.86	13,275.00	16,745.26	16,745.00	16,745.00	16,745.00
361-03	SALES TAX COMMISSIONS	4,295.80	4,296.00	5,574.50	5,575.00	5,575.00	5,575.00

PERKINS COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
361-08	MOTOR VEHICLE FEE COMMISSIONS	6,767.41	6,768.00	7,279.55	7,280.00	7,280.00	7,280.00
363-01	COMMISSION RE/PP	108,035.56	108,036.00	119,223.69	119,224.00	119,224.00	119,224.00
363-02	STREET ASSESSMENT FEE	34.53	35.00	64.36	64.00	64.00	64.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	150.00	150.00	135.92	136.00	136.00	136.00
	County Treasurer Totals	***156,536.42***	***156,540.00***	***172,871.72***	***172,169.00***	***172,169.00***	***172,169.00***
	County Clerk						
371-01	FILING & RECORDING FEES	16,525.24	16,526.00	15,225.75	15,226.00	15,226.00	15,226.00
371-02	DOC STAMPS	16,888.30	16,889.00	15,904.91	15,905.00	15,905.00	15,905.00
371-05	MARRIAGE FEES	300.00	300.00	375.00	375.00	375.00	375.00
	County Clerk Totals	***33,713.54***	***33,715.00***	***31,505.66***	***31,506.00***	***31,506.00***	***31,506.00***
	Clerk of the District Court						
380-01	FILING FEES - DISTRICT COURT	510.00	510.00	585.00	585.00	585.00	585.00
380-07	COST PAID BY DEFENDANT	0.00	0.00	105.50	0.00	0.00	0.00
383-00	PASSPORT FEES	2,625.00	2,625.00	2,135.00	2,135.00	2,135.00	2,135.00
	Clerk of the District Court Totals	***3,135.00***	***3,135.00***	***2,825.50***	***2,720.00***	***2,720.00***	***2,720.00***
	County Court						
390-02	SHERIFF/SERVICE FEES DUE	390.02	391.00	242.82	243.00	243.00	243.00
	County Court Totals	***390.02***	***391.00***	***242.82***	***243.00***	***243.00***	***243.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERY	6,095.31	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***6,095.31***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	COUNTY SHERIFF SERVICE FEES	3,125.18	3,126.00	4,163.46	4,163.00	4,163.00	4,163.00
395-02	MILEAGE & COSTS REFUNDS	1,416.78	0.00	0.00	0.00	0.00	0.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	147,174.00	152,780.00	152,780.00	152,780.00	152,780.00	152,780.00
395-04	BREATH ANALYZER FEES	110.00	110.00	0.00	0.00	0.00	0.00
395-10	VEHICLE INSPECTION ACCOUNT	2,180.00	2,180.00	2,860.00	2,860.00	2,860.00	2,860.00
395-13	HANDGUN APPLICATION FEES	480.00	480.00	465.00	465.00	465.00	465.00
395-15	ACCIDENT REPORTS	234.00	234.00	299.00	299.00	299.00	299.00
395-16	IMPOUND FEES	184.87	185.00	50.00	50.00	50.00	50.00
395-20	SHERIFF/EQUIP & VEHICLE SALES	0.00	0.00	800.00	800.00	800.00	800.00
395-46	TOWING CHARGES	2,755.00	2,755.00	560.00	560.00	560.00	560.00
	County Sheriff Totals	***157,659.83***	***161,850.00***	***161,977.46***	***161,977.00***	***161,977.00***	***161,977.00***
	County Attorney						
396-01	CO ATTOR CHECK COLL FEES	30.00	30.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***30.00***	***30.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
398-03	RECYCLING	54.40	55.00	88.06	88.00	88.00	88.00
402-05	DIVIDEND FROM NIRMA	4,367.00	4,367.00	9,428.00	9,428.00	9,428.00	9,428.00

PERKINS COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
409-01	MAP SALES	120.55	121.00	0.00	0.00	0.00	0.00
409-02	SURPLUS EQUIPMENT	2,750.00	299,562.00	299,561.25	57,000.00	57,000.00	57,000.00
450-02	PHOTO COPIES	789.25	790.00	551.75	552.00	552.00	552.00
450-08	ASSESSOR'S WEBSITE	3,060.00	3,060.00	2,940.00	2,940.00	2,940.00	2,940.00
470-01	OVERLOAD FINES 25% COUNTY SHARE	650.00	650.00	612.50	613.00	613.00	613.00
470-02	OVERLOAD FINES 75% STATE SHARE	0.00	0.00	431.25	431.00	431.00	431.00
510-01	INTEREST ON INVESTMENTS	74,164.00	74,164.00	223,734.41	223,734.00	223,734.00	223,734.00
510-04	INTEREST ON IMPREST ACCT	143.50	144.00	922.76	923.00	923.00	923.00
523-07	REFUND ON EXPENSES	82.77	83.00	0.00	0.00	0.00	0.00
531-01	NATIONAL OPIOIDS SETTLEMENT	2,090.46	3,052.00	3,855.33	3,855.00	3,855.00	3,855.00
531-02	INSURANCE SETTLEMENTS	0.00	0.00	4,355.00	0.00	0.00	0.00
532-07	REFUNDS ON EXPENSES	0.00	0.00	200.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,941.83	1,942.00	65.86	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	922.67	923.00	1,044.78	1,045.00	1,045.00	1,045.00
540-07	REIMBURSEMENTS	12,070.07	12,071.00	455.25	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***103,206.50***	***400,984.00***	***548,246.20***	***300,609.00***	***300,609.00***	***300,609.00***
	Transfers						
590-02	INTERFUND TRANSFERS	99,999.72	103,204.00	103,203.92	100,000.00	100,000.00	100,000.00
	Transfers Totals	***99,999.72***	***103,204.00***	***103,203.92***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,116,448.34**	**4,057,481.36**	**4,666,523.21**	**4,292,989.67**	**4,292,989.67**	**4,292,989.67**
	TOTAL PROPERTY TAXES	**3,068,656.44**	**3,660,004.64**	**3,112,413.90**	**3,655,358.33**	**3,655,358.33**	**3,655,358.33**
	TOTAL REVENUE AVAILABLE	**7,185,104.78**	**7,717,486.00**	**7,778,937.11**	**7,948,348.00**	**7,948,348.00**	**7,948,348.00**
	Less: EXPENDITURES	**4,268,758.42**	**5,717,486.00**	**4,559,648.44**			
	BALANCE FORWARD/CASH RESERVE	**2,916,346.36**	**2,000,000.00**	**3,219,288.67**			

PERKINS COUNTY ROADS REVENUE

					Code	Description
				Fund	0200	ROADS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**12,731.99**	**8,884.29**	**8,884.29**	**29,697.02**	**29,697.02**	**29,697.02**
	Intergovernmental State						
346-03	MV FEE QUARTERLY	77,411.69	77,412.00	85,429.17	85,429.00	85,429.00	85,429.00
347-01	HIGHWAY ALLOCATION	1,113,687.58	1,182,717.00	1,191,595.78	1,206,797.00	1,206,797.00	1,206,797.00
	Intergovernmental State Totals	***1,191,099.27***	***1,260,129.00***	***1,277,024.95***	***1,292,226.00***	***1,292,226.00***	***1,292,226.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	31.82	31.71	31.82	32.00	32.00	32.00
	Other Intergovernmental Totals	***31.82***	***31.71***	***31.82***	***32.00***	***32.00***	***32.00***
	County Treasurer						
361-03	MV SALES TAX OVER $6,000	1,370.60	1,371.00	1,144.76	1,144.98	1,144.98	1,144.98
	County Treasurer Totals	***1,370.60***	***1,371.00***	***1,144.76***	***1,144.98***	***1,144.98***	***1,144.98***
	Other Fees and Miscellaneous						
398-03	RECYCLING	0.00	0.00	630.75	0.00	0.00	0.00
409-02	SALE OF SURPLUS EQUIPMENT	12,913.75	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	336.74	337.00	0.00	0.00	0.00	0.00
540-08	SALE AND HAULING GRAVEL	0.00	0.00	10,074.98	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***13,250.49***	***337.00***	***10,705.73***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	750,000.00	799,247.00	799,247.00	776,900.00	776,900.00	776,900.00
	Transfers Totals	***750,000.00***	***799,247.00***	***799,247.00***	***776,900.00***	***776,900.00***	***776,900.00***
	TOTAL REVENUE AVAILABLE	**1,968,484.17**	**2,070,000.00**	**2,097,038.55**	**2,100,000.00**	**2,100,000.00**	**2,100,000.00**
	Less: EXPENDITURES	**1,959,599.88**	**2,070,000.00**	**2,067,341.53**			
	BALANCE FORWARD/CASH RESERVE	**8,884.29**	**0.00**	**29,697.02**			

PERKINS COUNTY BRIDGE/PAVING REVENUE						Code	Description
					Fund	0800	BRIDGE/ PAVING
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**8,988.43**	**4,373.53**	**4,373.53**	**64,043.28**	**64,043.28**	**64,043.28**
	Intergovernmental Federal						
339-15	FEDERAL PURCHASE PROGRAM	134,735.38	137,782.47	137,783.25	124,141.72	124,141.72	124,141.72
	Intergovernmental Federal Totals	***134,735.38***	***137,782.47***	***137,783.25***	***124,141.72***	***124,141.72***	***124,141.72***
	Transfers						
590-02	INTERFUND TRANSFERS	115,500.00	114,149.00	114,149.00	211,815.00	211,815.00	211,815.00
	Transfers Totals	***115,500.00***	***114,149.00***	***114,149.00***	***211,815.00***	***211,815.00***	***211,815.00***
	TOTAL REVENUE AVAILABLE	**259,223.81**	**256,305.00**	**256,305.78**	**400,000.00**	**400,000.00**	**400,000.00**
	Less: EXPENDITURES	**254,850.28**	**256,305.00**	**192,262.50**			
	BALANCE FORWARD/CASH RESERVE	**4,373.53**	**0.00**	**64,043.28**			

PERKINS COUNTY COMMUNICATION SINKING FUND REVENUE						Code	Description
					Fund	0940	COMMUNICATION SINKING FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**25,000.00**	**50,000.00**	**50,000.00**	**48,616.00**	**48,616.00**	**48,616.00**
	Transfers						
590-02	INTERFUND TRANSFERS	25,000.00	25,000.00	25,000.00	40,373.00	40,373.00	40,373.00
	Transfers Totals	***25,000.00***	***25,000.00***	***25,000.00***	***40,373.00***	***40,373.00***	***40,373.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**75,000.00**	**75,000.00**	**88,989.00**	**88,989.00**	**88,989.00**
	Less: EXPENDITURES	**0.00**	**75,000.00**	**26,384.00**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**48,616.00**			

PERKINS COUNTY SHERIFF EQ SINKING FUND REVENUE						Code	Description
					Fund	0950	SHERIFF EQ SINKING FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	25,000.00	25,000.00	40,000.00	40,000.00	40,000.00
	Transfers Totals	*0.00*	*25,000.00*	*25,000.00*	*40,000.00*	*40,000.00*	*40,000.00*
	TOTAL REVENUE AVAILABLE	0.00	25,000.00	25,000.00	65,000.00	65,000.00	65,000.00
	Less: EXPENDITURES	0.00	25,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	25,000.00			

PERKINS COUNTY CHILD SUPPORT -- CO ATTORNEY REVENUE						Code	Description
					Fund	0985	CHILD SUPPORT -- CO ATTORNEY
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	8,566.09	8,566.09	8,566.09	8,566.09	8,566.09	8,566.09
	Intergovernmental Federal						
331-02	TITLE IV-D CSE - COUNTY ATTORNEY	0.00	6,433.91	0.00	6,433.91	6,433.91	6,433.91
	Intergovernmental Federal Totals	***0.00***	***6,433.91***	***0.00***	***6,433.91***	***6,433.91***	***6,433.91***
	TOTAL REVENUE AVAILABLE	**8,566.09**	**15,000.00**	**8,566.09**	**15,000.00**	**15,000.00**	**15,000.00**
	Less: EXPENDITURES	**0.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**8,566.09**	**0.00**	**8,566.09**			

PERKINS COUNTY FAIR REVENUE						Code	Description
					Fund	1000	FAIR
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**14,540.71**	**10,850.16**	**10,850.16**	**5,697.10**	**5,697.10**	**5,697.10**
	Taxes						
300-00	REAL & PERSONAL TAXES	58,762.43	70,000.00	59,188.66	96,809.90	96,809.90	96,809.90
	Taxes Totals	***58,762.43***	***70,000.00***	***59,188.66***	***96,809.90***	***96,809.90***	***96,809.90***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	439.34	0.00	460.93	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	6,028.16	0.00	7,657.62	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	134.75	134.42	130.96	131.00	131.00	131.00
346-02	CARLINE PAYMENT	1.93	0.00	1.87	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	1.84	0.00	1.86	0.00	0.00	0.00
	Intergovernmental State Totals	***6,606.02***	***134.42***	***8,253.24***	***131.00***	***131.00***	***131.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - REGULAR (1957)	3.18	0.00	3.18	0.00	0.00	0.00
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	669.42	669.42	690.74	691.00	691.00	691.00
353-03	IN LIEU OF TAX HOUSING AUTH	17.40	0.00	20.16	0.00	0.00	0.00
	Other Intergovernmental Totals	***690.00***	***669.42***	***714.08***	***691.00***	***691.00***	***691.00***
	Other Fees and Miscellaneous						
500-01	DANCE HALL RENTAL	4,500.00	4,500.00	3,875.00	3,875.00	3,875.00	3,875.00
501-03	RV RENTAL	3,745.00	3,745.00	2,695.00	2,695.00	2,695.00	2,695.00
	Other Fees and Miscellaneous Totals	***8,245.00***	***8,245.00***	***6,570.00***	***6,570.00***	***6,570.00***	***6,570.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	28,600.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***28,600.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**30,081.73**	**19,899.00**	**54,987.48**	**13,089.10**	**13,089.10**	**13,089.10**
	TOTAL PROPERTY TAXES	**58,762.43**	**70,000.00**	**59,188.66**	**96,809.90**	**96,809.90**	**96,809.90**
	TOTAL REVENUE AVAILABLE	**88,844.16**	**89,899.00**	**114,176.14**	**109,899.00**	**109,899.00**	**109,899.00**
	Less: EXPENDITURES	**77,994.00**	**79,899.00**	**108,479.04**			
	BALANCE FORWARD/CASH RESERVE	**10,850.16**	**10,000.00**	**5,697.10**			

PERKINS COUNTY REGISTER OF DEEDS - P & M REVENUE						Code	Description
					Fund	1150	REGISTER OF DEEDS - P & M
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**25,720.50**	**688.00**	**688.00**	**2,285.00**	**2,285.00**	**2,285.00**
	Register of Deeds						
394-01	REGISTER OF DEEDS	2,558.50	5,312.00	2,597.00	3,715.00	3,715.00	3,715.00
	Register of Deeds Totals	***2,558.50***	***5,312.00***	***2,597.00***	***3,715.00***	***3,715.00***	***3,715.00***
	TOTAL REVENUE AVAILABLE	**28,279.00**	**6,000.00**	**3,285.00**	**6,000.00**	**6,000.00**	**6,000.00**
	Less: EXPENDITURES	**27,591.00**	**6,000.00**	**1,000.00**			
	BALANCE FORWARD/CASH RESERVE	**688.00**	**0.00**	**2,285.00**			

PERKINS COUNTY VETERANS' AID REVENUE						Code	Description
					Fund	1900	VETERANS' AID
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	148,020.29	149,406.56	149,406.56	153,236.92	153,236.92	153,236.92
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENT	1,386.27	4,800.44	3,830.36	3,830.08	3,830.08	3,830.08
	Other Fees and Miscellaneous Totals	***1,386.27***	***4,800.44***	***3,830.36***	***3,830.08***	***3,830.08***	***3,830.08***
	TOTAL REVENUE AVAILABLE	**149,406.56**	**154,207.00**	**153,236.92**	**157,067.00**	**157,067.00**	**157,067.00**
	Less: EXPENDITURES	**0.00**	**154,207.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**149,406.56**	**0.00**	**153,236.92**			

PERKINS COUNTY PRE-TRIAL DIVERSION REVENUE						Code	Description
					Fund	2355	PRE-TRIAL DIVERSION
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**110.00**	**110.00**	**215.00**	**215.00**	**215.00**
	County Sheriff						
395-04	DRUG/BREATH TESTING	110.00	0.00	105.00	0.00	0.00	0.00
	County Sheriff Totals	***110.00***	***0.00***	***105.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**110.00**	**110.00**	**215.00**	**215.00**	**215.00**	**215.00**
	Less: EXPENDITURES	**0.00**	**110.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**110.00**	**0.00**	**215.00**			

PERKINS COUNTY STOP PROGRAM REVENUE						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	5,231.72	5,931.72	5,931.72	6,331.72	6,331.72	6,331.72
	Other Fees and Miscellaneous						
540-01	STOP PROGRAM DIVERSION FUND	700.00	300.28	400.00	399.28	399.28	399.28
	Other Fees and Miscellaneous Totals	*700.00*	*300.28*	*400.00*	*399.28*	*399.28*	*399.28*
	TOTAL REVENUE AVAILABLE	5,931.72	6,232.00	6,331.72	6,731.00	6,731.00	6,731.00
	Less: EXPENDITURES	0.00	6,232.00	0.00			
	BALANCE FORWARD/CASH RESERVE	5,931.72	0.00	6,331.72			

PERKINS COUNTY COUNTY DRUG LAW ENFORCEMENT REVENUE						Code	Description
					Fund	2360	COUNTY DRUG LAW ENFORCEMENT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	0.00	166.25	166.25	166.25	166.25	166.25
	Other Fees and Miscellaneous						
475-04	DRUG LAW ENFORCE REV ATTORNEY	166.25	0.00	0.00	0.00	0.00	0.00
475-05	COUNTY DRUG ENFORCEMENT - SHERIFF	0.00	49,833.75	0.00	0.75	0.75	0.75
	Other Fees and Miscellaneous Totals	***166.25***	***49,833.75***	***0.00***	***0.75***	***0.75***	***0.75***
	TOTAL REVENUE AVAILABLE	**166.25**	**50,000.00**	**166.25**	**167.00**	**167.00**	**167.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**166.25**	**0.00**	**166.25**			

PERKINS COUNTY PUBLIC TRANSIT REVENUE						Code	Description
					Fund	2500	PUBLIC TRANSIT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**9,917.61**	**16,206.18**	**16,206.18**	**36,707.75**	**36,707.75**	**36,707.75**
	Taxes						
300-00	REAL & PERSONAL TAXES	25,441.14	44,258.82	36,703.80	33,119.25	33,119.25	33,119.25
	Taxes Totals	***25,441.14***	***44,258.82***	***36,703.80***	***33,119.25***	***33,119.25***	***33,119.25***
	Intergovernmental Federal						
339-50	FEDERAL MONEY FROM THE STATE	48,035.00	42,900.00	57,972.00	57,972.00	57,972.00	57,972.00
	Intergovernmental Federal Totals	***48,035.00***	***42,900.00***	***57,972.00***	***57,972.00***	***57,972.00***	***57,972.00***
	Intergovernmental State						
344-01	HOMESTEAD	214.68	0.00	288.42	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	3,552.52	0.00	4,842.58	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	58.22	55.00	80.88	81.00	81.00	81.00
346-02	CARLINE PAYMENT	0.90	0.00	1.17	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	1.08	0.00	1.18	0.00	0.00	0.00
	Intergovernmental State Totals	***3,827.40***	***55.00***	***5,214.23***	***81.00***	***81.00***	***81.00***
	Other Intergovernmental						
353-02	5% GROSS REVENUE	394.51	390.00	436.81	437.00	437.00	437.00
353-03	IN LIEU OF TAX HOUS AUTH	0.00	0.00	11.88	0.00	0.00	0.00
	Other Intergovernmental Totals	***394.51***	***390.00***	***448.69***	***437.00***	***437.00***	***437.00***
	Other Fees and Miscellaneous						
506-06	SENIOR SERVICES MONTHLY CONTRIB.	5,604.62	5,319.00	5,337.50	5,337.00	5,337.00	5,337.00
532-01	REIMBURSEMENTS	411.51	0.00	1,112.64	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,016.13***	***5,319.00***	***6,450.14***	***5,337.00***	***5,337.00***	***5,337.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**68,190.65**	**64,870.18**	**86,291.24**	**100,534.75**	**100,534.75**	**100,534.75**
	TOTAL PROPERTY TAXES	**25,441.14**	**44,258.82**	**36,703.80**	**33,119.25**	**33,119.25**	**33,119.25**
	TOTAL REVENUE AVAILABLE	**93,631.79**	**109,129.00**	**122,995.04**	**133,654.00**	**133,654.00**	**133,654.00**
	Less: EXPENDITURES	**77,425.61**	**109,129.00**	**86,287.29**			
	BALANCE FORWARD/CASH RESERVE	**16,206.18**	**0.00**	**36,707.75**			

PERKINS COUNTY GENERAL GRANT REVENUE						Code	Description
					Fund	2502	GENERAL GRANT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,935.60**	**2,535.60**	**2,535.60**	**2,535.60**	**2,535.60**	**2,535.60**
	Intergovernmental Federal						
330-35	SHERIFF/LAW ENFORCEMENT	0.00	13,553.66	0.00	13,553.66	13,553.66	13,553.66
339-03	CIVIL DEFENSE	0.00	14,160.74	0.00	14,160.74	14,160.74	14,160.74
339-06	HOMELAND SECURITY-EMERG. MANAGEMENT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
339-07	PERKINS COUNTY AMBULANCE	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00
339-12	NIMS TRAINING-GRANT FIRE DEPT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Intergovernmental Federal Totals	***0.00***	***147,714.40***	***0.00***	***147,714.40***	***147,714.40***	***147,714.40***
	TOTAL REVENUE AVAILABLE	**2,935.60**	**150,250.00**	**2,535.60**	**150,250.00**	**150,250.00**	**150,250.00**
	Less: EXPENDITURES	**400.00**	**150,250.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,535.60**	**0.00**	**2,535.60**			

PERKINS COUNTY FEDERAL GRANT REVENUE						Code	Description
					Fund	2504	FEDERAL GRANT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental Federal						
339-10	SW BETTERMENT GRANT	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
339-14	DISASTER PAYMENT	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
	Intergovernmental Federal Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

PERKINS COUNTY COVID ARPA REVENUE						Code	Description
					Fund	2580	COVID ARPA
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**281,195.57**	**580,531.47**	**580,531.47**	**95,319.20**	**95,319.20**	**95,319.20**
	Intergovernmental Federal						
339-80	AMERICAN RESCUE PLAN ACT	280,771.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***280,771.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	18,564.40	18,564.53	29,786.73	11,365.80	11,365.80	11,365.80
	Other Fees and Miscellaneous Totals	***18,564.40***	***18,564.53***	***29,786.73***	***11,365.80***	***11,365.80***	***11,365.80***
	TOTAL REVENUE AVAILABLE	**580,531.47**	**599,096.00**	**610,318.20**	**106,685.00**	**106,685.00**	**106,685.00**
	Less: EXPENDITURES	**0.00**	**599,096.00**	**514,999.00**			
	BALANCE FORWARD/CASH RESERVE	**580,531.47**	**0.00**	**95,319.20**			

PERKINS COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,338,663.24**	**1,993,561.36**	**1,993,561.36**	**2,513,924.53**	**2,513,924.53**	**2,513,924.53**
	Taxes						
310-01	INHERITANCE TAX	555,987.70	337,850.00	476,583.51	407,217.47	407,217.47	407,217.47
310-02	INTEREST ON INHERITANCE TAX	3,958.26	3,958.00	0.90	0.00	0.00	0.00
	Taxes Totals	***559,945.96***	***341,808.00***	***476,584.41***	***407,217.47***	***407,217.47***	***407,217.47***
	Other Fees and Miscellaneous						
510-01	Interest on Investments	11,901.98	11,902.00	41,651.37	0.00	0.00	0.00
532-01	REIMBURSEMENT ON EXPENSES	16,081.92	2,016.00	2,025.60	2,026.00	2,026.00	2,026.00
540-07	REIMBURSEMENTS	0.00	95,625.64	10,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***27,983.90***	***109,543.64***	***53,676.97***	***2,026.00***	***2,026.00***	***2,026.00***
	Transfers						
590-02	INTERFUND TRANSFERS	273,931.14	10,000.00	124,224.96	10,000.00	10,000.00	10,000.00
	Transfers Totals	***273,931.14***	***10,000.00***	***124,224.96***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**2,200,524.24**	**2,454,913.00**	**2,648,047.70**	**2,933,168.00**	**2,933,168.00**	**2,933,168.00**
	Less: EXPENDITURES	**206,962.88**	**2,454,913.00**	**134,123.17**			
	BALANCE FORWARD/CASH RESERVE	**1,993,561.36**	**0.00**	**2,513,924.53**			

PERKINS COUNTY E-911 SERVICES REVENUE						Code	Description
					Fund	2910	E-911 SERVICES
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**38,415.50**	**22,486.77**	**22,486.77**	**9,924.80**	**9,924.80**	**9,924.80**
	Taxes						
300-00	Real Taxes	15.15	20,429.00	12,779.50	33,922.20	33,922.20	33,922.20
	Taxes Totals	***15.15***	***20,429.00***	***12,779.50***	***33,922.20***	***33,922.20***	***33,922.20***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	0.00	0.00	113.60	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	0.00	0.00	2,234.94	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	0.00	0.00	25.10	25.00	25.00	25.00
346-02	CARLINE PAYMENT	0.00	0.00	0.43	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.00	0.00	0.54	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***0.00***	***2,374.61***	***25.00***	***25.00***	***25.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	0.00	0.00	201.59	202.00	202.00	202.00
	Other Intergovernmental Totals	***0.00***	***0.00***	***201.59***	***202.00***	***202.00***	***202.00***
	County Sheriff						
395-09	SURCHARGE	6,426.76	6,520.23	12,850.40	12,850.00	12,850.00	12,850.00
	County Sheriff Totals	***6,426.76***	***6,520.23***	***12,850.40***	***12,850.00***	***12,850.00***	***12,850.00***
	Other Fees and Miscellaneous						
532-01	REIMBURSEMENTS	0.00	0.00	35.33	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***35.33***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**44,842.26**	**29,007.00**	**37,948.70**	**23,001.80**	**23,001.80**	**23,001.80**
	TOTAL PROPERTY TAXES	**15.15**	**20,429.00**	**12,779.50**	**33,922.20**	**33,922.20**	**33,922.20**
	TOTAL REVENUE AVAILABLE	**44,857.41**	**49,436.00**	**50,728.20**	**56,924.00**	**56,924.00**	**56,924.00**
	Less: EXPENDITURES	**22,370.64**	**49,436.00**	**40,803.40**			
	BALANCE FORWARD/CASH RESERVE	**22,486.77**	**0.00**	**9,924.80**			

PERKINS COUNTY 911 WIRELESS SERVICE FUND REVENUE						Code	Description
					Fund	2913	911 WIRELESS SERVICE FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental State						
349-60	E 911 WIRELESS SERVICE	31,378.05	32,700.00	32,699.15	41,582.00	41,582.00	41,582.00
	Intergovernmental State Totals	*31,378.05*	*32,700.00*	*32,699.15*	*41,582.00*	*41,582.00*	*41,582.00*
	TOTAL REVENUE AVAILABLE	**31,378.05**	**32,700.00**	**32,699.15**	**41,582.00**	**41,582.00**	**41,582.00**
	Less: EXPENDITURES	**31,378.05**	**32,700.00**	**32,699.15**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

PERKINS COUNTY WIRELESS 911 HOLDING FUND REVENUE						Code	Description
					Fund	2914	WIRELESS 911 HOLDING FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**26,749.97**	**39,425.73**	**39,425.73**	**32,426.51**	**32,426.51**	**32,426.51**
	Other Fees and Miscellaneous						
409-01	E911 MAP SALES	0.00	0.27	0.00	0.49	0.49	0.49
	Other Fees and Miscellaneous Totals	***0.00***	***0.27***	***0.00***	***0.49***	***0.49***	***0.49***
	Transfers						
590-02	INTERFUND TRANSFERS	31,378.05	32,700.00	32,699.15	41,582.00	41,582.00	41,582.00
	Transfers Totals	***31,378.05***	***32,700.00***	***32,699.15***	***41,582.00***	***41,582.00***	***41,582.00***
	TOTAL REVENUE AVAILABLE	**58,128.02**	**72,126.00**	**72,124.88**	**74,009.00**	**74,009.00**	**74,009.00**
	Less: EXPENDITURES	**18,702.29**	**72,126.00**	**39,698.37**			
	BALANCE FORWARD/CASH RESERVE	**39,425.73**	**0.00**	**32,426.51**			

PERKINS COUNTY COURTHOUSE BUILDING FUND REVENUE						Code	Description
					Fund	4000	COURTHOUSE BUILDING FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	100,000.00	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00
	Transfers						
590-02	INTERFUND TRANSFERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	Transfers Totals	*50,000.00*	*50,000.00*	*50,000.00*	*50,000.00*	*50,000.00*	*50,000.00*
	TOTAL REVENUE AVAILABLE	150,000.00	200,000.00	200,000.00	250,000.00	250,000.00	250,000.00
	Less: EXPENDITURES	0.00	200,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	150,000.00	0.00	200,000.00			

PERKINS COUNTY AMBULANCE REVENUE						Code	Description
					Fund	5502	AMBULANCE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**25,172.40**	**62,225.68**	**62,225.68**	**10,875.66**	**10,875.66**	**10,875.66**
	Taxes						
300-00	Real Taxes	12,528.63	0.00	4,479.84	0.00	0.00	0.00
	Taxes Totals	***12,528.63***	***0.00***	***4,479.84***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	105.71	0.00	20.84	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,748.12	0.00	0.00	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	28.66	0.00	13.04	0.00	0.00	0.00
346-02	CARLINE PAYMENT	0.44	0.00	0.12	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.53	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,883.46***	***0.00***	***34.00***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	194.14	0.00	0.00	0.00	0.00	0.00
353-03	IN LIEU OF TAX HOUSING AUTH	0.00	0.00	5.85	0.00	0.00	0.00
	Other Intergovernmental Totals	***194.14***	***0.00***	***5.85***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
402-03	AMBULANCE SERVICES	67,555.36	121,974.32	58,363.75	62,718.34	62,718.34	62,718.34
	Other Fees and Miscellaneous Totals	***67,555.36***	***121,974.32***	***58,363.75***	***62,718.34***	***62,718.34***	***62,718.34***
	TOTAL: BALANCE, REVENUE & TRANSFER	**94,805.36**	**184,200.00**	**120,629.28**	**73,594.00**	**73,594.00**	**73,594.00**
	TOTAL PROPERTY TAXES	**12,528.63**	**0.00**	**4,479.84**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**107,333.99**	**184,200.00**	**125,109.12**	**73,594.00**	**73,594.00**	**73,594.00**
	Less: EXPENDITURES	**45,108.31**	**184,200.00**	**114,233.46**			
	BALANCE FORWARD/CASH RESERVE	**62,225.68**	**0.00**	**10,875.66**			

PERKINS COUNTY PERKINS COUNTY AMBULANCE SINKING REVENUE						Code	Description
					Fund	5503	PERKINS COUNTY AMBULANCE SINKING
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**103,528.00**	**161,610.50**	**161,610.50**	**351,610.50**	**351,610.50**	**351,610.50**
	Other Fees and Miscellaneous						
540-09	MONEY FOR NEW AMBULANCE	9,082.50	0.50	0.00	0.50	0.50	0.50
	Other Fees and Miscellaneous Totals	***9,082.50***	***0.50***	***0.00***	***0.50***	***0.50***	***0.50***
	Transfers						
590-02	INTERFUND TRANSFERS	49,000.00	325,000.00	190,000.00	121,685.00	121,685.00	121,685.00
	Transfers Totals	***49,000.00***	***325,000.00***	***190,000.00***	***121,685.00***	***121,685.00***	***121,685.00***
	TOTAL REVENUE AVAILABLE	**161,610.50**	**486,611.00**	**351,610.50**	**473,296.00**	**473,296.00**	**473,296.00**
	Less: EXPENDITURES	**0.00**	**486,611.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**161,610.50**	**0.00**	**351,610.50**			

PERKINS COUNTY TRANSFER AMBULANCE REVENUE						Code	Description
					Fund	5506	TRANSFER AMBULANCE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**46,089.42**	**68,036.86**	**68,036.86**	**15,954.36**	**15,954.36**	**15,954.36**
	Taxes						
300-00	Real Taxes	69,903.47	0.00	18,877.12	64,999.64	64,999.64	64,999.64
	Taxes Totals	***69,903.47***	***0.00***	***18,877.12***	***64,999.64***	***64,999.64***	***64,999.64***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	527.93	0.00	87.77	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	7,365.14	0.00	0.00	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	160.40	161.00	54.94	55.00	55.00	55.00
346-02	CARLINE PAYMENT	2.31	0.00	0.49	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	2.24	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***8,058.02***	***161.00***	***143.20***	***55.00***	***55.00***	***55.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	817.90	818.00	0.00	0.00	0.00	0.00
353-03	IN LIEU OF TAX HOUSING AUTH	19.20	0.00	24.63	25.00	25.00	25.00
	Other Intergovernmental Totals	***837.10***	***818.00***	***24.63***	***25.00***	***25.00***	***25.00***
	Other Fees and Miscellaneous						
402-04	TRANSFER AMBULANCE	81,785.42	160,454.14	138,860.99	149,545.00	149,545.00	149,545.00
532-01	REIMBURSEMENT	264.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***82,049.42***	***160,454.14***	***138,860.99***	***149,545.00***	***149,545.00***	***149,545.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**137,033.96**	**229,470.00**	**207,065.68**	**165,579.36**	**165,579.36**	**165,579.36**
	TOTAL PROPERTY TAXES	**69,903.47**	**0.00**	**18,877.12**	**64,999.64**	**64,999.64**	**64,999.64**
	TOTAL REVENUE AVAILABLE	**206,937.43**	**229,470.00**	**225,942.80**	**230,579.00**	**230,579.00**	**230,579.00**
	Less: EXPENDITURES	**138,900.57**	**229,470.00**	**209,988.44**			
	BALANCE FORWARD/CASH RESERVE	**68,036.86**	**0.00**	**15,954.36**			

PERKINS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 3rd day of September 2024 at 11:00 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,268,758.42	4,559,648.44	5,848,348.00	2,100,000.00	4,292,989.67	3,655,358.33
ROADS	1,959,599.88	2,067,341.53	2,100,000.00	0.00	2,100,000.00	0.00
BRIDGE/PAVING	254,850.28	192,262.50	400,000.00	0.00	400,000.00	0.00
COMMUNICATION SINKING FUND	0.00	26,384.00	88,989.00	0.00	88,989.00	0.00
SHERIFF EQ SINKING FUND	0.00	0.00	65,000.00	0.00	65,000.00	0.00
CHILD SUPPORT -- CO ATTORNEY	0.00	0.00	15,000.00	0.00	15,000.00	0.00
FAIR	77,994.00	108,479.04	79,899.00	30,000.00	13,089.10	96,809.90
REGISTER OF DEEDS - P & M	27,591.00	1,000.00	6,000.00	0.00	6,000.00	0.00
VETERANS' AID	0.00	0.00	157,067.00	0.00	157,067.00	0.00
PRE-TRIAL DIVERSION	0.00	0.00	215.00	0.00	215.00	0.00
STOP PROGRAM	0.00	0.00	6,731.00	0.00	6,731.00	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0.00	167.00	0.00	167.00	0.00
PUBLIC TRANSIT	77,425.61	86,287.29	133,654.00	0.00	100,534.75	33,119.25
GENERAL GRANT	400.00	0.00	150,250.00	0.00	150,250.00	0.00
FEDERAL GRANT	0.00	0.00	50,000.00	0.00	50,000.00	0.00
COVID ARPA	0.00	514,999.00	106,685.00	0.00	106,685.00	0.00
INHERITANCE TAX	206,962.88	134,123.17	2,933,168.00	0.00	2,933,168.00	0.00
E-911 SERVICES	22,370.64	40,803.40	56,924.00	0.00	23,001.80	33,922.20
911 WIRELESS SERVICE FUND	31,378.05	32,699.15	41,582.00	0.00	41,582.00	0.00
WIRELESS 911 HOLDING FUND	18,702.29	39,698.37	74,009.00	0.00	74,009.00	0.00
COURTHOUSE BUILDING FUND	0.00	0.00	250,000.00	0.00	250,000.00	0.00
AMBULANCE	45,108.31	114,233.46	73,594.00	0.00	73,594.00	0.00
PERKINS COUNTY AMBULANCE SINKING	0.00	0.00	473,296.00	0.00	473,296.00	0.00
TRANSFER AMBULANCE	138,900.57	209,988.44	230,579.00	0.00	165,579.36	64,999.64
GRAND TOTAL	7,130,041.93	8,127,947.79	13,341,157.00	2,130,000.00	11,586,947.68	3,884,209.32
Unused Budget Authority created for next year						1,340,583.56

PERKINS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 16th day of September 2024 at 10:00 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	13,073,170.00	13,341,157.00	2.05%
Property Tax Request	3,794,692.46	3,884,209.32	2.36%
Valuation	1,425,628,001.00	1,617,098,357.00	13.43%
Tax Rate	0.266177	0.240197	-9.76%
Tax Rate if Prior Tax Request was at Current Valuation	0.234661		

PERKINS COUNTY

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-15

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of PERKINS COUNTY passes by a majority vote a resolution or ordinance setting the tax request;

and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of PERKINS COUNTY resolves that:

1. The 2024-2025 property tax request be set at $3,884,209.32 allocated as follows: General Fund $3,655,358.33, County Fair $96,809.90, Public Transit $33,119.25, E-911 Services $33,922.20, and Transfer Ambulance $64,999.64.

2. The total assessed value of property differs from last year's total assessed value by 13.43 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.234661 per $100 of assessed value.

4. PERKINS COUNTY proposes to adopt a property tax request that will cause its tax rate to be $0.240197 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of PERKINS COUNTY will increase last year's budget by 2.05 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Tucker, seconded by Bottom to adopt Resolution #2024-15. Voting yes were Commissioners Bottom & Tucker. Voting no were NONE.

Colson absent.

DATED AND PASSED THIS 16TH DAY OF SEPTEMBER, 2024.

COUNTY BOARD

Mark W. Bottom, Chairman

Sidney E. Colson, Commissioner

Steven W. Tucker, Commissioner

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

PERKINS COUNTY

TO: **PO BOX 156**
GRANT NE 69140-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: PERKINS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	4,634,097	1,617,098,357	4,664,892	1,297,279,665	0.36

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **PEGGY BURTON**, **PERKINS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Peggy Burton
(signature of county assessor)

8-14-24
(date)

CC: County Clerk, **PERKINS** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

COMMISSIONER PROCEEDINGS

SEPTEMBER 16, 2024 GRANT, NEBRASKA

The regular meeting of the Board of Commissioners of Perkins County, Nebraska, was held at 8:30 a.m. in the County Courthouse in Grant, Nebraska.

Present: Commissioners Mark Bottom, Steve Tucker, County Attorney Richard Roberts, and Clerk Rita Long. Absent Sid Colson.

Chairman Bottom called the meeting to order at 8:30 a.m. It was announced that notice of this meeting had been published in the Grant Tribune-Sentinel on September 12, 2023. Chairman announced the location of the Open Meetings Act Poster in the Commissioner's Room. Commissioner Tucker made the motion to approve the minutes of September 3, 2024 meeting made public on the Perkins County Website. Commissioner Bottom seconded, roll call vote, 2 ayes, 1 absent, motion carried. Commissioner Bottom made the motion to approve the minutes of the Budget Hearing September 3, 2024 as made public on the Perkins County Website. Commissioner Tucker seconded, roll call vote, 2 ayes, 1 absent, motion carried. The agenda was reviewed. Motion was made by Commissioner Tucker to approve the continuing agenda, seconded by Commissioner Bottom, roll call vote, 2 ayes, 1 absent, motion carried.

COUNTY EMPLOYEES SALARIES:	$ 68260.75
GENERAL	
Adams Bank & Trust - Grant	87.50
AFLAC	1984.78
Ameritas, Retirement Plans Division	9101.61
AT&T Mobility	1397.50
Black Hills Gas Distribution, LLC	89.69
The Cornhusker Marriott	468.00
Culligan Water Conditioning	52.50
Samantha Daniel	306.86
Deaver Computer Service, LLC	78.98
Eakes Office Plus	7.25
Ensz Hardware	52.55
Fiduciary Trust Co. of New Hampshire	1250.00
Frenchman Valley Coop	1169.93
Galls, LLC	278.16

City Of Grant	43.13
Great Plains Communication	1150.13
Robert S. Harvoy	43.75
Hatch's Super Foods, Inc	85.04
Hi-Line Cooperative, Inc.	384.93
High Plains News North LLC	464.58
Hometown Leasing	138.38
Ideal Linen/Bluffs	65.66
J & D PROPERTIES LLC	860.00
Keith County News Inc	72.00
Gary Krajewski	507.45
Debbie Kuenning	417.58
Stephanie Larson	452.77
Lexipol, LLC	499.00
Lincoln County Detention Center	1375.00
Mar's Service Center, Inc	220.84
Microfilm Imaging Systems, Inc	300.00
Mid Plains Community College	10.00
MIPS Inc	2570.89
NACO	150.00
National Sheriff's Association	125.00
Nebraska Health And Human Services	186.00
Nebraska Safety & Fire Equipment	85.00
Office Service, Inc	165.71
Perkins Co Court	34.00
Pinnacle Bank	16355.06
Pinnacle Bank - Grant	3286.06
Pinnacle Bank - Omaha	447.47
Pinnacle Bank	24780.33
Prairie States Comm. Inc.	6720.00
Robin Quinn	400.00
Relx Inc.dba Lexisnexis	301.00
Ross Family Auto Parts, Inc	142.44
Sandhills State Bank	437.50

State of NE -- Dept of Revenue	4116.76
Thomson Reuters-West	152.25
US Bank	24.35
UNL Extension Perkins County	45.16
Verizon Wireless	42.90
Wolf Auto	67.45
Kathy Woodmancy	159.75
ROADS	
Adams Bank & Trust - Grant	37.50
AFLAC	718.74
American Energy Delivery, Inc	22693.25
Ameritas, Retirement Plans Division	1248.11
Aurora Cooperative	390.47
Beaver Bearing Co. Albion	79.80
Ensz Hardware	11.98
Frenchman Valley Coop	128.21
Guynan Machine & Steel, Inc	311.09
Hatch's Super Foods, Inc	68.22
Hi-Line Cooperative, Inc.	1262.62
Highline	52.64
Imperial Napa	214.00
Leibbrandt Lumber, Inc	27.52
MCI	89.70
Midwest Electric Cooperative Corp.	89.75
NE Child Support Payment Center	250.00
Nebraska Safety & Fire Equipment	932.00
NMC, Inc	12608.30
North Platte Kubota	765.88
Novus Glass	280.00
Perkins Co Comm Hospital	435.00
Pinnacle Bank	4328.06
Pinnacle Bank - Grant	300.00
Pinnacle Bank	497.62
Prairie States Comm. Inc.	841.10

Quality Diesel Inc	21.25
Regier Truck Sales	4499.58
Ross Family Auto Parts, Inc	224.77
Sandhills State Bank	212.50
Sapp Brothers Petroleum	1325.00
State of NE -- Dept of Revenue	2005.21
US Bank	1125.90
Viaero Wireless	32.20
Waste Connections, Inc	230.23
Yost Farm Supply	1726.61
FAIR	
Black Hills Gas Distribution, LLC	272.12
Ensz Hardware	20.00
Frenchman Valley Coop	31.01
Hatch's Super Foods, Inc	883.35
High Plains News North LLC	487.35
Ideal Linen/Bluffs	31.63
Leibbrandt Lumber, Inc	107.99
PUBLIC TRANSIT	
Ameritas, Retirement Plans Division	84.35
Black Hills Gas Distribution, LLC	52.68
Pinnacle Bank	293.50
Pronto Convenience	655.86
Ride Rite Garage	349.78
State of NE -- Dept of Revenue	44.63
Verizon Wireless	25.80
COVID ARPA	
Great Plains Asbestos Control, Inc	37800.00
E-911 SERVICES	
Consolidated Telcom, Inc	119.04
Elsie Communications, Inc	385.78
Great Plains Communication	83.32
AMBULANCE	
Deaver Computer Service, LLC	593.98

Frenchman Valley Coop	149.83
Grant Pharmacy Inc	27.28
Imperial Napa	53.82
Mid Plains Community College	520.00
One Billing Solutions, LLC	1291.56
Verizon Wireless	80.02
TRANSFER AMBULANCE	
Ameritas, Retirement Plans Division	125.72
Aurora Cooperative	108.35
Travis Ogg	123.33
One Billing Solutions, LLC	2800.22
Pinnacle Bank	353.01
Pinnacle Bank - Grant	37.50
Pinnacle Bank - Omaha	418.43
Pinnacle Bank	85.14
State of NE -- Dept of Revenue	137.28
Verizon Wireless	80.02

Claims submitted to the County Board were reviewed. A motion was made by Commissioner Bottom to approve the claims, seconded by Commissioner Tucker, roll call vote, 2 ayes, 1 absent, motion carried.

8:40 a.m. Opened Public Forum and closed at 9:15 a.m.
8:40 a.m. Jayson Bishop, Manager of Midwest Electric, expressed concerns on drainage next to their storage building on the south side of Grant. Highway Superintendent Mike Dolezal will work with Mr. Bishop to get the drainage ditch cleaned out after corn harvest.

Correspondence: None

Unfinished Business:
The Final Tax Request Hearing for the Budget will be at 10:00 a.m. this morning.
The J Bar J host agreement will be forwarded to the October 7, 2024 meeting.

New Business:
The Commissioners along with elected Officials discussed the courthouse deputy's wages. This includes the hourly wages of deputies in the Assessor, Clerk and

Treasurer's office. The 2016 Resolution passed that deputies would be at 80%. This is an increase in their wage but will not affect their office's current budget. Commissioners discussed and forwarded to the October 7, 2024 meeting the contribution toward purchase of 402 Central Ave. for Senior Center Parking Lot.

The Board heard reports from Paramedic/EMT Travis Ogg, Highway/Noxious Weed Superintendent Mike Dolezal, Sheriff Jim Brueggeman and County Clerk Rita Long. The Clerk, Public Transit and District Court fee reports were reported.

10:00 a.m. Chairman Bottom opened the Final Tax Request Hearing.
10:15 a.m. The Public Hearing is Closed.
Commissioner Tucker moved to adopt Resolution 2024-14 to adopt the 2024-2025 budget. Commissioner Bottom seconded, roll call vote, Bottom, yes, Colson, absent, Tucker, yes, 2 ayes, 0 nays 1 absent, Resolution adopted.
Commissioner Tucker moved to adopt Resolution 2024-15 to set the property tax for 2024-2025, Commissioner Bottom seconded, roll call vote, Bottom, yes, Colson, absent, Tucker, yes, 2 ayes, 0 nays, 1 absent, Resolution adopted.

The next regular meeting will be held on Monday, October 7, 2024 at the Perkins County Courthouse in Grant, Nebraska.

10:20 a.m. Commissioner Tucker made the motion to adjourn the meeting, seconded by Commissioner Bottom, roll call vote, 2 ayes, 1 absent, motion carried.
Meeting adjourned.

Rita A. Long
County Clerk

*****Perkins County Courthouse will be CLOSED October 14th, 2024, in observance of the Columbus Day holiday. This is in accordance with the state holiday schedule.*****

PERKINS COUNTY NEBRASKA
RESOLUTION 2024 - 09

WHEREAS: Nebraska Revised Stature 77-3442 authorizes Perkins County a maximum levy of fifty cents per one hundred dollars of taxable valuation of property subject to the levy and allow Perkins County to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority by Perkins County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Perkins County Board of Commissioners to review and approve or disapprove the levy request of all political subdivisions subject to allocation of property tax authority by Perkins County; and

WHEREAS: The Perkins County Hospital District, Elsie Cemetery District, Elsie Fire Protection District #1, Madrid Cemetery District, Madrid Fire District, Grant Rural Fire District, Venango Cemetery District, Venango Fire District are all political subdivisions subject to tax levy by the Perkins County Board of Commissioners.

NOW THEREFORE BE IT RESOVED, THAT
1. The following 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

PERKINS COUNTY HOSPITAL DISTRICT	$0.00
ELSIE CEMETERY DISTRICT	$0.00
ELSIE FIRE DISTRICT	$0.00
MADRID CEMETERY DISTRICT	$0.00
MADRID FIRE DISTRICT	$0.00
GRANT SUBURBAN FIRE DISTRICT	$0.00
VENANGO CEMETERY DISTRICT	$0.00
VENANGO FIRE DISTRICT	$0.00

2. No allocation may be changed except by agreement between both the Perkins County Board of Commissioners and the governing body of the political subdivision whose final levy allocation is listed above.

3. Statute allows real and personal property taxes to be levied by qualifying miscellaneous districts for bonded indebtedness without tax authority approval by the County Board.

Dated this 5th day of August, 2024.

PERKINS COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Baffin
CHAIRMAN

Sid Colson
COMMISSIONER

COMMISSIONER

Attest: Rita Long
County Clerk

MADRID CEMETERY DISTRICT
RESOLUTION
PRELIMINARY LEVY ALLOCATION REQUEST FROM THE
PERKINS COUNTY BOARD OF COMMISSIONERS
TAX REQUEST RESOLUTION

WHEREAS, Nebraska Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board on or before August 1; and

WHEREAS, the Perkins County Board is the levy authority for the Madrid Cemetery District:

NOW THEREFORE BE IT RESOLVED that the following is the Madrid Cemetery District's tax request for the budget year 2024-2025.

FUND	TAX REQUEST
General	$23,000.00

BE IT FURTHER RESOLVED that the Madrid Cemetery District has no Inter local Agreements.

BE IT FURTHER RESOLVED that the Madrid Cemetery District has no Lease-Purchase Agreements approved before July 1, 1998.

DATED this 10th day of April 2024.

MOTION by Diane Hagan to adopt Tax Request Resolution

SECONDED by Dana Lee

VOTING YES were: Scott Foshinder, Chester Hanger
Lor. Day, Diane Hagan, Dana Lee

VOTING NO were: None

MOTION CARRIED

ATTEST:

Chester W. Hager
Chairperson

RICHARD H. ROBERTS
Attorney at Law
300 Central Ave., P. O. Box 130
Grant, NE 69140

Bus: 308-352-2111
Fax: 308-352-2112
N.S.B.A. ID #15465

July 16, 2024

Rita Long
Perkins County Clerk
Delivered

Re: Perkins County Hospital District.

Dear Rita:

Accompanying this letter is a copy of the Resolution adopted by the Perkins County Hospital District Board for the preliminary request for levy allocation. If you have any questions about it, please be sure to let me know.

Thank you.

Very truly yours,

Richard H. Roberts

RHR:crw
Enc
pc Perkins County Hospital District

PERKINS COUNTY HOSPITAL DISTRICT

Resolution No. 2024-1

Preliminary Request For Levy Allocation

Whereas, NEB. REV. STAT. § 77-3443(3) allows political subdivisions that are subject to a county levy authority to submit a preliminary request for levy allocation to the County Board; and

Whereas, the Perkins County Board of Commissioners is the levy authority for the Perkins County Hospital District;

NOW, THEREFORE, BE IT RESOLVED that the following is the tax request of the Board of Directors of the Perkins County Hospital District for budget year 2024-25:

Fund	Tax Request
General Fund	$ 564,239.00
TOTAL	$ 564,239.00

Moved by Marcia L. Shalla and seconded by Brent Gloy. Voting "Aye": Marcia L. Shalla, Brent Gloy, Brett Franklin and Melissa K. Wilson. Voting "Nay": None. Motion carried.

Dated: July 15, 2024.

Board Chairperson

AFFIDAVIT OF PUBLICATION

County of Perkins,)

: SS.

State of Nebraska,)

I, Samantha Goff, Production Manager of the Grant Tribune-Sentinel, a legal paper published weekly at Grant, Perkins County, Nebraska, do solemnly swear that a copy of the notice as per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 week, commencing with the issue dated August 29, 2024 and ending with the issue dated August 29, 2024.

Samantha Goff

Subscribed and sworn to before me this 30th day of August, 2024.

Notary Public

KORTNIE LK LANDEN
General Notary - State of Nebraska
My Commission Expires Sep 28, 2026

PUBLIC NOTICE

PERKINS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 3rd day of September 2024 at 11:00 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,268,758.42	4,559,648.44	5,848,348.00	2,100,000.00	4,292,989.67	3,655,358.33
ROADS	1,959,599.88	2,067,341.53	2,100,000.00	0.00	2,100,000.00	0.00
BRIDGE/PAVING	254,850.28	192,262.50	400,000.00	0.00	400,000.00	0.00
COMMUNICATION SINKING FUND	0.00	26,384.00	88,989.00	0.00	88,989.00	0.00
SHERIFF EQ SINKING FUND	0.00	0.00	65,000.00	0.00	65,000.00	0.00
CHILD SUPPORT -- CO ATTORNEY	0.00	0.00	15,000.00	0.00	15,000.00	0.00
FAIR	77,994.00	108,479.04	79,899.00	30,000.00	13,089.10	96,809.90
REGISTER OF DEEDS - P & M	27,591.00	1,000.00	6,000.00	0.00	6,000.00	0.00
VETERANS' AID	0.00	0.00	157,067.00	0.00	157,067.00	0.00
PRE-TRIAL DIVERSION	0.00	0.00	215.00	0.00	215.00	0.00
STOP PROGRAM	0.00	0.00	6,731.00	0.00	6,731.00	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0.00	167.00	0.00	167.00	0.00
PUBLIC TRANSIT	77,425.61	86,287.29	133,654.00	0.00	100,534.75	33,119.25
GENERAL GRANT	400.00	0.00	150,250.00	0.00	150,250.00	0.00
FEDERAL GRANT	0.00	0.00	50,000.00	0.00	50,000.00	0.00
COVID ARPA	0.00	514,999.00	106,685.00	0.00	106,685.00	0.00
INHERITANCE TAX	206,962.88	134,123.17	2,933,168.00	0.00	2,933,168.00	0.00
E911 SERVICES	22,370.64	40,803.40	56,924.00	0.00	23,001.80	33,922.20
911 WIRELESS SERVICE FUND	31,378.05	32,699.15	41,582.00	0.00	41,582.00	0.00
WIRELESS 911 HOLDING FUND	18,702.29	39,698.37	74,009.00	0.00	74,009.00	0.00
COURTHOUSE BUILDING FUND	0.00	0.00	250,000.00	0.00	250,000.00	0.00
AMBULANCE	45,108.31	114,233.46	73,594.00	0.00	73,594.00	0.00
PERKINS COUNTY AMBULANCE SINKING	0.00	0.00	473,296.00	0.00	473,296.00	0.00
TRANSFER AMBULANCE	138,900.57	209,988.44	230,579.00	0.00	165,579.36	64,999.64
GRAND TOTAL	7,130,841.93	8,127,947.79	13,341,157.00	2,130,000.00	11,586,947.68	3,884,209.32
		Unused Budget Authority created for next year				1,340,583.56

PERKINS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 16th day of September 2024 at 10:00 o'clock AM at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	13,073,170.00	13,341,157.00	2.05%
Property Tax Request	3,794,692.46	3,884,209.32	2.36%
Valuation	1,425,628,001.00	1,617,098,357.00	13.43%
Tax Rate	0.266177	0.240197	-9.76%
Tax Rate if Prior Tax Request was at Current Valuation	0.234661		

Publish: August 29, 2024. ZNEZ

PERKINS

YEAR 2021 TAX REMAINING REPORT BY FUND

Real All Collection Records
Ending Date - 06/30/2024

Fund	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	2,727,729.27	2,727,545.68	183.59	99.99%
1000	COUNTY FAIR OPERATING	55,896.61	55,892.83	3.78	99.99%
5506	TRANSFER AMBULANCE	61,679.98	61,675.83	4.15	99.99%
6100	0020 PERKINS COUNTY GENERAL	4,537,815.00	4,537,457.07	357.93	99.99%
6103	1K OGALLALA GENERAL	16,510.31	16,510.31	0.00	100.00%
6104	65R WALLACE GENERAL	458,722.84	458,722.84	0.00	100.00%
6105	6K PAXTON GENERAL	224,667.39	224,667.39	0.00	100.00%
6106	79 HAYES CENTER GENERAL	789.08	789.08	0.00	100.00%
6109	095D SOUTH PLATTE GENERAL	165,329.72	165,329.72	0.00	100.00%
6208	79H BOND	45.09	45.09	0.00	100.00%
6209	6K BOND	55,873.77	55,873.77	0.00	100.00%
6210	OGALLALA 1K BOND 2013	1,785.58	1,785.58	0.00	100.00%
6211	SD 095D BOND	22,544.96	22,544.96	0.00	100.00%
6300	0020 SINKING	186,433.13	186,418.42	14.71	99.99%
6302	65R SINKING	25,399.93	25,399.93	0.00	100.00%
6304	1K SINKING	332.19	332.19	0.00	100.00%
6305	6K SINKING	9,360.97	9,360.97	0.00	100.00%
6306	95D SINKING	2,504.99	2,504.99	0.00	100.00%
6601	1K CAPITAL PURPOSE	805.59	805.59	0.00	100.00%
6901	ED SERVICE UNIT 16	138,997.69	138,988.33	9.36	99.99%
6902	ED SERVICE UNIT 15	16.31	16.31	0.00	100.00%
7100	VOC TECH 2 GENERAL	505,673.98	505,639.96	34.02	99.99%
7200	VOC TEC 2 CAP IMP	185,364.35	185,351.88	12.47	99.99%
7300	NRD	506,183.74	506,149.68	34.06	99.99%
7501	ELSIE CEMETERY	11,730.25	11,730.25	0.00	100.00%
7502	MADRID CEMETERY	15,689.29	15,687.89	1.40	99.99%
7503	PAXTON CEMETERY	1,545.16	1,545.16	0.00	100.00%
7504	VENANGO CEMETERY	11,882.48	11,878.80	3.68	99.97%
7700	BIG SPRINGS FIRE GENERAL	8,656.49	8,656.49	0.00	100.00%
7701	BRULE FIRE GENERAL	9,416.21	9,416.21	0.00	100.00%
7702	ELSIE FIRE GENERAL	47,606.74	47,606.74	0.00	100.00%
7703	GRANT FIRE GENERAL	138,378.72	138,367.18	11.54	99.99%
7704	MADRID FIRE GENERAL	79,890.24	79,884.27	5.97	99.99%
7705	PAXTON FIRE GENERAL	4,892.40	4,892.40	0.00	100.00%
7706	VENANGO FIRE GENERAL	48,377.90	48,377.90	0.00	100.00%
7808	BRULE FIRE BOND	3,943.09	3,943.09	0.00	100.00%
7809	MADRID FIRE BOND	8,895.51	8,894.85	0.66	99.99%
8100	PC HOSPITAL DISTRICT	323,368.17	323,346.40	21.77	99.99%
8600	ELSIE VILLAGE	16,520.32	16,520.32	0.00	100.00%
8601	MADRID VILLAGE	66,500.40	66,442.85	57.55	99.91%
8602	VENANGO VILLAGE	38,905.62	38,817.62	88.00	99.77%
8612	VENANGO TIF	8,176.60	8,176.60	0.00	100.00%
8613	VENANGO TIF #2	81,345.44	81,345.44	0.00	100.00%
8614	ELSIE TIF	17,075.66	17,075.66	0.00	100.00%
8800	GRANT CITY GENERAL	220,183.62	220,086.61	97.01	99.96%
8900	GRANT CITY BOND	40,603.10	40,585.21	17.89	99.96%
	Grand Totals	**11,094,045.88**	**11,093,086.34**	**959.54**	**99.99%**

PERKINS

YEAR 2022 TAX REMAINING REPORT BY FUND

Real All Collection Records
Ending Date - 08/30/2024

Fund	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	2,780,040.77	2,779,774.36	266.41	99.99%
1000	COUNTY FAIR OPERATING	52,016.95	52,011.97	4.98	99.99%
2500	PUBLIC TRANSIT	30,654.73	30,651.79	2.94	99.99%
5502	LOCAL AMBULANCE	15,084.82	15,083.37	1.45	99.99%
5506	TRANSFER AMBULANCE	63,554.10	63,548.00	6.10	99.99%
6100	0020 PERKINS COUNTY GENERAL	4,651,307.97	4,650,786.97	521.00	99.99%
6103	1K OGALLALA GENERAL	15,728.00	15,728.00	0.00	100.00%
6104	65R WALLACE GENERAL	519,360.43	519,360.43	0.00	100.00%
6105	6K PAXTON GENERAL	228,810.82	228,810.82	0.00	100.00%
6106	79 HAYES CENTER GENERAL	836.29	836.29	0.00	100.00%
6109	095D SOUTH PLATTE GENERAL	161,106.21	161,106.21	0.00	100.00%
6208	79H BOND	36.16	36.16	0.00	100.00%
6209	6K BOND	55,112.79	55,112.79	0.00	100.00%
6210	OGALLALA 1K BOND 2013	1,772.71	1,772.71	0.00	100.00%
6211	SD 095D BOND	22,833.95	22,833.95	0.00	100.00%
6300	0020 SINKING	223,798.80	223,773.72	25.08	99.99%
6302	65R SINKING	25,781.13	25,781.13	0.00	100.00%
6304	1K SINKING	258.95	258.95	0.00	100.00%
6305	6K SINKING	4,576.23	4,576.23	0.00	100.00%
6306	95D SINKING	2,537.11	2,537.11	0.00	100.00%
6601	1K CAPITAL PURPOSE	739.87	739.87	0.00	100.00%
6901	ED SERVICE UNIT 16	142,652.03	142,638.35	13.68	99.99%
6902	ED SERVICE UNIT 15	16.60	16.60	0.00	100.00%
7100	VOC TECH 2 GENERAL	553,268.92	553,215.89	53.03	99.99%
7200	VOC TEC 2 CAP IMP	190,224.86	190,206.62	18.24	99.99%
7300	NRD	523,118.29	523,068.14	50.15	99.99%
7501	ELSIE CEMETERY	12,175.10	12,175.10	0.00	100.00%
7502	MADRID CEMETERY	17,925.93	17,922.68	3.25	99.98%
7503	PAXTON CEMETERY	1,563.29	1,563.29	0.00	100.00%
7504	VENANGO CEMETERY	12,299.98	12,294.44	5.54	99.95%
7603	PAXTON CEMETERY SINKING	3,003.96	3,003.96	0.00	100.00%
7700	BIG SPRINGS FIRE GENERAL	8,623.66	8,623.66	0.00	100.00%
7701	BRULE FIRE GENERAL	9,213.37	9,213.37	0.00	100.00%
7702	ELSIE FIRE GENERAL	47,857.84	47,857.84	0.00	100.00%
7703	GRANT FIRE GENERAL	130,990.82	130,980.36	10.46	99.99%
7704	MADRID FIRE GENERAL	82,596.28	82,583.69	12.59	99.98%
7705	PAXTON FIRE GENERAL	4,984.86	4,984.86	0.00	100.00%
7706	VENANGO FIRE GENERAL	48,898.49	48,898.49	0.00	100.00%
7803	GRANT FIRE BOND	16,699.12	16,697.79	1.33	99.99%
7809	MADRID FIRE BOND	8,851.49	8,850.14	1.35	99.98%
8100	PC HOSPITAL DISTRICT	331,837.71	331,805.91	31.80	99.99%
8600	ELSIE VILLAGE	15,823.40	15,823.40	0.00	100.00%
8601	MADRID VILLAGE	65,863.33	65,755.97	107.36	99.84%
8602	VENANGO VILLAGE	38,475.51	38,355.67	119.84	99.69%
8612	VENANGO TIF	7,994.38	7,994.38	0.00	100.00%
8613	VENANGO TIF #2	79,532.74	79,532.74	0.00	100.00%
8614	ELSIE TIF	16,899.10	16,899.10	0.00	100.00%
8800	GRANT CITY GENERAL	244,041.16	243,943.37	97.79	99.96%
8900	GRANT CITY BOND	24,567.61	24,557.76	9.85	99.96%
	Grand Totals	**11,495,948.62**	**11,494,584.40**	**1,364.22**	**99.99%**

PERKINS

YEAR 2023 TAX REMAINING REPORT BY FUND

Real Personal All Collection Records
Ending Date - 06/30/2024

Fund	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	3,137,076.93	2,231,075.07	906,001.86	71.12%
1000	COUNTY FAIR OPERATING	59,997.30	42,669.80	17,327.50	71.12%
2500	PUBLIC TRANSIT	37,941.25	26,983.68	10,957.57	71.12%
2910	911 SERVICES	17,510.44	12,453.33	5,057.11	71.12%
6100	0020 PERKINS COUNTY GENERAL	4,999,821.63	3,559,511.37	1,440,310.26	71.19%
6103	1K OGALLALA GENERAL	21,078.32	13,757.37	7,320.95	65.27%
6104	65R WALLACE GENERAL	727,989.92	522,547.62	205,442.30	71.78%
6105	6K PAXTON GENERAL	300,461.51	210,503.35	89,958.16	70.06%
6106	79 HAYES CENTER GENERAL	870.51	870.51	0.00	100.00%
6109	095D SOUTH PLATTE GENERAL	211,561.41	146,645.74	64,915.67	69.32%
6208	79H BOND	47.88	47.88	0.00	100.00%
6209	6K BOND	65,890.63	46,162.98	19,727.65	70.06%
6210	OGALLALA 1K BOND 2013	2,331.53	1,521.74	809.79	65.27%
6211	SD 095D BOND	25,836.36	17,908.71	7,927.65	69.32%
6300	0020 SINKING	395,145.79	281,315.21	113,830.58	71.19%
6302	65R SINKING	5,416.36	3,887.83	1,528.53	71.78%
6303	79H SINKING	39.90	39.90	0.00	100.00%
6304	1K SINKING	405.34	264.56	140.78	65.27%
6305	6K SINKING	16,472.36	11,540.54	4,931.82	70.06%
6306	95D SINKING	2,072.43	1,436.53	635.90	69.32%
6601	1K CAPITAL PURPOSE	912.03	595.27	316.76	65.27%
6901	ED SERVICE UNIT 16	183,271.59	130,336.25	52,935.34	71.12%
6902	ED SERVICE UNIT 15	19.20	19.20	0.00	100.00%
7100	VOC TECH 2 GENERAL	667,497.51	474,721.25	192,776.26	71.12%
7200	VOC TEC 2 CAP IMP	244,388.22	173,807.81	70,580.41	71.12%
7300	NRD	671,994.26	477,919.29	194,074.97	71.12%
7501	ELSIE CEMETERY	13,195.58	9,853.74	3,341.84	74.67%
7502	MADRID CEMETERY	20,143.20	14,463.01	5,680.19	71.80%
7503	PAXTON CEMETERY	1,939.68	1,288.18	651.50	66.41%
7504	VENANGO CEMETERY	13,247.80	9,062.16	4,185.64	68.41%
7700	BIG SPRINGS FIRE GENERAL	10,337.15	6,542.23	3,794.92	63.29%
7701	BRULE FIRE GENERAL	11,458.71	8,503.61	2,955.10	74.21%
7702	ELSIE FIRE GENERAL	53,010.40	39,234.37	13,776.03	74.01%
7703	GRANT FIRE GENERAL	144,049.77	100,495.73	43,554.04	69.76%
7704	MADRID FIRE GENERAL	91,972.82	66,904.49	25,068.33	72.74%
7705	PAXTON FIRE GENERAL	6,180.94	4,104.90	2,076.04	66.41%
7706	VENANGO FIRE GENERAL	50,298.54	34,995.17	15,303.37	69.57%
7803	GRANT FIRE BOND	17,613.52	12,288.00	5,325.52	69.76%
7809	MADRID FIRE BOND	9,437.81	6,865.43	2,572.38	72.74%
8100	PC HOSPITAL DISTRICT	427,520.50	304,050.65	123,469.85	71.12%
8600	ELSIE VILLAGE	14,877.01	10,444.82	4,432.19	70.21%
8601	MADRID VILLAGE	70,861.49	40,257.95	30,603.54	56.81%
8602	VENANGO VILLAGE	45,551.80	26,121.94	19,429.86	57.35%
8612	VENANGO TIF	7,281.16	3,640.58	3,640.58	50.00%
8613	VENANGO TIF #2	72,437.24	36,218.62	36,218.62	50.00%
8614	ELSIE TIF	15,439.70	7,719.85	7,719.85	50.00%
8800	GRANT CITY GENERAL	261,133.52	170,670.66	90,462.86	65.36%
8900	GRANT CITY BOND	16,527.10	10,801.72	5,725.38	65.36%
8901	ELSIE VILLAGE BOND	14,133.97	9,923.15	4,210.82	70.21%
	Grand Totals	**13,184,700.02**	**9,322,993.75**	**3,861,706.27**	**70.71%**

COMMISSIONER PROCEEDINGS

AUGUST 5, 2024 GRANT, NEBRASKA

The regular meeting of the Board of Commissioners of Perkins County, Nebraska, was held at 8:30 a.m. in the County Courthouse in Grant, Nebraska.

Present: Commissioners Mark Bottom, Sid Colson, Steve Tucker, County Attorney Richard Roberts, and Clerk Rita Long.

Chairman Bottom called the meeting to order at 8:30 a.m. He announced that notice of this meeting had been published in the Grant Tribune-Sentinel on August 1, 2024. Chairman announced the location of the Open Meetings Act Poster in the Commissioner's Room. Commissioner Colson made the motion to approve the minutes of July 15, 2024, meeting as published in the Grant Tribune-Sentinel. Commissioner Tucker seconded, roll call vote, 3 ayes, motion carried. The agenda was reviewed. Commissioner Tucker made a motion to approve the continuing agenda, seconded by Commissioner Colson, roll call vote, 3 ayes, motion carried.

8:40 a.m. Opened Public Forum and closed at 9:30 a.m.
Correspondence was read.

COUNTY EMPLOYEES SALARIES:	$ 93651.28
GENERAL	
Adams Bank & Trust - Grant	87.50
Ameritas, Retirement Plans Division	12250.56
Clyde Barry	19.00
Century Link	46.52
Consolidated Management Company	22.95
DAS State Accounting-Central Finance	614.40
Eakes Office Plus	65.97
Goff Services	117.43
Grant Lions Club	40.00
City of Grant	2349.42
Hamilton Information Systems Inc	1904.70
Robert S. Harvoy	106.25
Hometown Leasing	138.38
Ideal Linen/Bluffs	65.66

AMBULANCE	
Ensz Hardware	739.90
Travis Ogg	36.16
One Billing Solutions, LLC	994.48
Overhead Door-Specialists, LLC	200.00
Pinnacle Bank - Omaha	885.27
Rocky Mountain Air Solutions	145.20
Windesigns, Inc	315.00
TRANSFER AMBULANCE	
Ameritas, Retirement Plans Division	202.56
Aurora Cooperative	325.61
Henry Schein, Inc.	952.55
Travis Ogg	24.12
One Billing Solutions, LLC	2458.74
Pinnacle Bank	716.90
Pinnacle Bank - Grant	37.50

Claims submitted to the County Board were reviewed. Commissioner Colson made a motion to approve the claims, seconded by Commissioner Tucker, roll call vote, 3 ayes, motion carried.

Unfinished Business:
Jim Brueggeman was not present but had sent an email to the Commissioners on Budget updates.
Amber Kuskie, Zoning Administrator was present. Attorney Mr. Mossman and other administrations from J Bar J were present via zoom to attend the J Bar J siting application. Commissioner Tucker moved to approve the J Bar J Landfill siting application. Commissioner Colson seconded the motion, roll call vote, 3 ayes, motion carried.

New Business:
Brad Slaughter from 1 Northland Securities was present to discuss the funding for Western Sky. This will be forward to the August 19, 2024 meeting.
Commissioner Colson moved to approve and sign the Drug and Alcohol Testing Policy for the Perkins County Public Transit, seconded by Commissioner Tucker, roll call vote, 3 ayes, motion carried.

Commissioner Tucker moved to approve and participate in the National Opioid Kroger Settlement: and authorize County Attorney Richard Roberts to sign documents. Commissioner Colson seconded the motion, roll call vote, 3 ayes, motion carried.
Commissioner Colson moved to adopt Resolution 2024-09 to deny the levy requests for all Political Subdivisions subject to allocation of property tax authority in Perkins County. Commissioner Tucker seconded, roll call vote, 3 ayes, Resolution adopted. A copy of the Resolution will be sent to the Subdivisions.
Commissioner Tucker moved to adopt Resolution 2024-10 that the amount budgeted in the 2024-2025 fiscal year budget for "restricted funds" be increased by an additional one percent (1%), Commissioner Colson seconded, roll call vote, 3 ayes, Resolution Adopted.
Commissioner Colson moved to declare surplus the following item from the Extension Office. A Megavox Pro Portable Sound System. Commissioner Tucker seconded the motion, roll call vote, 3 ayes, motion carried.
The inventories will be forwarded to August 19, 2024, Commissioner Meeting.

The Board heard reports from Advance EMT Travis Ogg, Highway/Noxious Weed Superintendent Mike Dolezal, Treasurer Julie Sestak and County Clerk Rita Long. The Clerk and Public Transit fees collected were reported.

The next regular meeting will be held on Monday, August 19, 2024, at the Perkins County Courthouse in Grant, Nebraska.

10:54 a.m. Commissioner Tucker made the motion to adjourn the meeting, seconded by Commissioner Colson, roll call vote, 3 ayes, motion carried.
Meeting adjourned.

Rita A. Long
County Clerk

*****Perkins County Courthouse will be CLOSED September 2nd, 2024, in observance of the Labor Day holiday. This is in accordance with the state holiday schedule.*****

RESOLUTION 2024-10

Whereas, the laws of the State of Nebraska authorize Perkins County to increase the amount budgeted as "restricted funds" by an additional one percent (1%) over and above the amount presently budgeted;

Whereas, the County Commissioners of Perkins County, Nebraska, hereby find and determine that it is in the best interests of the County of Perkins that the amount budgeted in the 2024-2025 fiscal year budget for "restricted funds" be increased by an additional one percent (1%);

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF PERKINS COUNTY, NEBRASKA, that the amount budgeted in the 2024-2025 fiscal year budget for "restricted funds" be increased by an additional one percent (1%).

DATED AND PASSED ON August 5th, 2024

COUNTY BOARD:

Mark Bottom, Chairman
PO Box 961
Grant NE 69140
308-414-1081

Sid Colson, Commissioner
75660 Road 344
Elsie NE 69134
308-228-2257

PERKINS COUNTY, NEBRASKA SEAL EST. 1887

Steve Tucker, Commissioner
75740 Road 316
Venango NE 69168
308-289-4853

COMMISSIONER PROCEEDINGS

SEPTEMBER 3, 2024 GRANT, NEBRASKA

The Budget Hearing of Perkins County, Nebraska was held on the 3rd day of September, 2024 at 11:00 a.m. Notice of the budget hearing was published in the Grant Tribune-Sentinel newspaper on the 29th day of August, 2024.

Board Members Present: Commissioners Mark Bottom, Sid Colson, and Steve Tucker.
Others Present: County Attorney Richard Roberts and Clerk/Co-Budget Preparer Rita Long and Co-Budget Preparer Jim Brueggeman.

Chairman announced the location of the Open Meetings Act Poster in the Commissioner's Room. The agenda was reviewed. Motion was made by Commissioner Tucker to approve the continuing agenda, seconded by Commissioner Colson, roll call vote, 3 ayes, motion carried.

The budget hearing was opened at 11:00 a.m. Three copies of the proposed budget statement were available to the public.

Jim Brueggeman, Co-Budget Preparer made a presentation outlining the key provisions of the proposed budget statement, including but not limited to, a comparison with the prior year's budget.

The floor was then opened for public comment on the proposed budget statement. Public comment ensued. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

Motion by Commissioner Colson and seconded by Commissioner Tucker to close the budget hearing. Roll call vote, 3 ayes, 0 nays, motion passed.

The budget hearing was closed at 11:35 a.m.

There being no further business, a motion was made by Commissioner Tucker and seconded by Commissioner Colson to adjourn the budget hearing. Roll call vote, 3 ayes, 0 nays, motion passed.

Rita A. Long
County Clerk

RESOLUTION 2024-10

Whereas, the laws of the State of Nebraska authorize Perkins County to increase the amount budgeted as "restricted funds" by an additional one percent (1%) over and above the amount presently budgeted;

Whereas, the County Commissioners of Perkins County, Nebraska, hereby find and determine that it is in the best interests of the County of Perkins that the amount budgeted in the 2024-2025 fiscal year budget for "restricted funds" be increased by an additional one percent (1%);

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF PERKINS COUNTY, NEBRASKA, that the amount budgeted in the 2024-2025 fiscal year budget for "restricted funds" be increased by an additional one percent (1%).

DATED AND PASSED ON August 5th, 2024

COUNTY BOARD:

Mark Bottom, Chairman
PO Box 961
Grant NE 69140
308-414-1081

Sid Colson, Commissioner
75660 Road 344
Elsie NE 69134
308-228-2257

Steve Tucker, Commissioner
75740 Road 316
Venango NE 69168
308-289-4853