2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Plainview

TO THE COUNTY BOARD AND COUNTY CLERK OF
Pierce County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	374,399.15	Property Taxes for Non-Bond Purposes
$	88,957.50	Principal and Interest on Bonds
$	463,356.65	**Total Personal and Real Property Tax Required**

$	75,459,132	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	1,060,000.00
Interest	$	216,170.00
Total Bonded Indebtedness	$	1,276,170.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Plainview in Pierce County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 4,652,771.00	$ 4,580,205.00	$ 4,750,550.63
2	Investments	$ 344,430.00	$ 1,379,757.00	$ 1,379,757.00
3	County Treasurer's Balance	$ 11,937.00	$ 17,496.00	$ 17,496.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 5,009,138.00**	**$ 5,977,458.00**	**$ 6,147,803.63**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 379,539.00	$ 421,566.63	$ 458,768.96
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	$ 953.00	$ 141.00	$ 200.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 219,601.00	$ 226,484.00	$ 231,803.00
11	State Receipts: Motor Vehicle Fee	$ 14,774.00		
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 147,726.00	$ 130,677.00	$ 161,629.00
14	State Receipts: Other		$ 398,000.00	$ 1,164,480.00
15	State Receipts: Property Tax Credit	$ 21,995.00		
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 32,545.00	$ 49,447.00	$ 45,000.00
18	Local Receipts: Local Option Sales Tax	$ 290,883.00	$ 214,000.00	$ 220,000.00
19	Local Receipts: In Lieu of Tax	$ 28,709.00		
20	Local Receipts: Other	$ 6,822,642.00	$ 5,364,015.00	$ 7,431,691.50
21	Transfers In of Surplus Fees	$ 199,479.00	$ 137,761.00	$ 131,750.00
22	Transfers In Other Than Surplus Fees	$ 49,846.00	$ 305,430.00	$ 359,718.54
23	Proprietary Function Funds (Only If Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 13,217,830.00**	**$ 13,224,979.63**	**$ 16,352,844.63**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 7,240,372.00**	**$ 7,077,176.00**	**$ 10,180,422.48**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 5,977,458.00**	**$ 6,147,803.63**	**$ 6,172,422.15**
27	Cash Reserve Percentage			86%

PROPERTY TAX RECAP

Tax from Line 6	$ 458,768.96
County Treasurer Commission at 1%	$ 4,587.69
Total Property Tax Requirement	$ 463,356.65

City of Plainview in Pierce County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	374,399.15
Bond Fund	$	88,957.50
_____ Fund		
_____ Fund		
Total Tax Request	** $	463,356.65

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Nursing Home Cash	$	3,433,976.00
ARPA	$	175,669.40
Total Special Reserve Funds	$	3,609,645.40
Total Cash Reserve	$	6,172,422.15
Remaining Cash Reserve	$	2,562,776.75
Remaining Cash Reserve %		36%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Water — Transfer To: General

Amount: $ 131,750.00

Reason: To assist in correcting general fund deficit.

Transfer From: _____ — Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ — Transfer To: _____

Amount:

Reason:

City of Plainview in Pierce County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 136,446.40		$ 25,000.00			$ 289,018.54	$ 450,464.94
3	Public Safety - Police	$ 247,316.00	$ 30,000.00	$ 25,000.00	$ 10,442.00			$ 312,758.00
3a	Public Safety - Fire	$ 22,000.00						$ 22,000.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 317,840.00	$ 1,000,000.00	$ 147,000.00	$ 129,141.54			$ 1,593,981.54
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 207,535.00	$ 100,000.00	$ 30,000.00	$ 34,350.00		$ 70,700.00	$ 442,585.00
9	Community Development	$ 1,386,635.00						$ 1,386,635.00
10	Miscellaneous	$ 128,280.00		$ 50,000.00				$ 178,280.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home	$ 3,420,743.00	$ 52,000.00					$ 3,472,743.00
14	Hospital							$ -
15	Electric Utility	$ 255,640.00						$ 255,640.00
16	Solid Waste	$ 373,155.00			$ 29,705.00			$ 402,860.00
17	Transportation							$ -
18	Wastewater	$ 150,403.00	$ 1,000,000.00	$ 50,000.00	$ 59,767.00			$ 1,260,170.00
19	Water	$ 270,555.00					$ 131,750.00	$ 402,305.00
20	Other							$ -
21	Proprietary Function Funds (Page 5)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 6,916,548.40	$ 2,182,000.00	$ 327,000.00	$ 263,405.54	$ -	$ 491,468.54	$ 10,180,422.48

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Plainview in Pierce County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 169,970.00		$ 3,200.00			$ 79,908.00	$ 253,078.00
3	Public Safety - Police	$ 215,000.00		$ 98,000.00				$ 313,000.00
3a	Public Safety - Fire	$ 22,000.00						$ 22,000.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 334,000.00			$ 692,297.00			$ 1,026,297.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 285,200.00	$ 25,000.00		$ 34,530.00		$ 83,975.00	$ 428,705.00
9	Community Development	$ 367,848.00			$ 17,615.00		$ 47,190.00	$ 432,653.00
10	Miscellaneous	$ 215,906.00		$ 65,000.00			$ 66,195.00	$ 347,101.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home	$ 3,135,515.00						$ 3,135,515.00
14	Hospital							$ -
15	Electric Utility	$ 261,200.00						$ 261,200.00
16	Solid Waste	$ 288,000.00			$ 29,651.00		$ 28,162.00	$ 345,813.00
17	Transportation							$ -
18	Wastewater	$ 110,000.00			$ 60,053.00			$ 170,053.00
19	Water	$ 204,000.00					$ 137,761.00	$ 341,761.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 5,608,639.00	$ 25,000.00	$ 166,200.00	$ 834,146.00	$ -	$ 443,191.00	$ 7,077,176.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Plainview in Pierce County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 195,626.00		$ 12,345.00				$ 207,971.00
3	Public Safety - Police	$ 211,111.00						$ 211,111.00
3a	Public Safety - Fire	$ 22,000.00						$ 22,000.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 287,611.00	$ 543,346.00	$ -	$ 17,176.00			$ 848,133.00
6	Public Works - Other	$ 23,674.00						$ 23,674.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 239,751.00	$ -	$ 9,840.00	$ 48,349.00			$ 297,940.00
9	Community Development							$ -
10	Miscellaneous	$ 1,045,267.00	$ 80,500.00		$ 46,095.00		$ 49,846.00	$ 1,221,708.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home	$ 3,018,808.00	$ -	$ 38,106.00				$ 3,056,914.00
14	Hospital							$ -
15	Electric Utility	$ 257,104.00					$ 75,000.00	$ 332,104.00
16	Solid Waste	$ 356,282.00	$ -	$ 89,702.00	$ 29,705.00		$ 34,479.00	$ 510,168.00
17	Transportation							$ -
18	Wastewater	$ 105,802.00	$ -	$ -	$ 60,338.00		$ -	$ 166,140.00
19	Water	$ 218,355.00	$ 5,565.00	$ 28,589.00	$ -		$ 90,000.00	$ 342,509.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 5,981,391.00	$ 629,411.00	$ 178,582.00	$ 201,663.00	$ -	$ 249,325.00	$ 7,240,372.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Plainview in Pierce County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Plainview**
ADDRESS	**205 W Locust**
CITY & ZIP CODE	**Plainview 68769**
TELEPHONE	**402-582-68769**
WEBSITE	**www.cityofplainviewne.com**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Robert Smith	Courtney Retzlaff	Jeremy Tarr
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	City Administrator
TELEPHONE	402-582-4928	402-582-4928	402-582-4928
EMAIL ADDRESS	rsmith@cityofplainviewne.com	cretzlaff@cityofplainviewne.com	jtarr@cityofplainviewne.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Plainview in Pierce County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 463,356.65
Motor Vehicle Pro-Rate		(2)	$ 200.00
In-Lieu of Tax Payments		(3)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ -	(4)	
LESS: Amount Spent During 2023-2024		(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 45,000.00
Local Option Sales Tax		(9)	$ 220,000.00
Transfers of Surplus Fees		(10)	$ 131,750.00
Highway Allocation and Incentives		(11)	$ 231,803.00
		(12)	
Motor Vehicle Fee		(13)	$ -
Municipal Equalization Fund		(14)	$ 161,629.00
Insurance Premium Tax		(15)	$ -
Nameplate Capacity Tax		(15a)	$ -
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 1,253,738.65**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ -
Bonded Indebtedness		(20)	$ -
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 34,833.06
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 34,833.06**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 1,218,905.59**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Plainview

IN

Pierce County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 1,227,876.72 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.18 % (3)

1,857,045.00 (2024 Value Attributable to Growth per Assessor) / 69,408,173.00 (2023 Valuation) = 2.68 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

4 (# of Board Members voting "Yes" for Increase) / 4 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.68 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 45,185.86 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 1,273,062.58 (8)

Less: Restricted Funds from Lid Supporting Schedule — 1,218,905.59 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 54,156.99 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Plainview in Pierce County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8	$ -

Municipality Levy Limit Form

City of Plainview in Pierce County

Municipality Levy				
Personal and Real Property Tax Request	(1)		463,356.65	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	88,957.50		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		88,957.50	
Tax Request Subject to Levy Limit	(8)		374,399.15	
Valuation	(9)		75,459,132	
Municipality Levy Subject to Levy Authority	(10)		0.496161	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.496161	(A)
Levy Authority				
Municipallty Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	34,833.06	0.046161	
Total Municipality Levy Authority	(20)		0.496161	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Plainview in Pierce County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 425,782.30
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,857,045.00	/	65,207,809.00	=	2.85 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.85 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 20,650.44

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 446,432.74**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 463,356.65
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Plainview

IN

Pierce County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of September 2024, at 6:30 o'clock P.M., at Plainview Public Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	7,240,372.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	7,077,176.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	10,180,422.48
2024-2025 Necessary Cash Reserve	$	6,172,422.15
2024-2025 Total Resources Available	$	16,352,844.63
Total 2024-2025 Personal & Real Property Tax Requirement	$	463,356.65
Unused Budget Authority Created For Next Year	$	54,156.99

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	374,399.15
Personal and Real Property Tax Required for Bonds	$	88,957.50

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17 day of September 2024, at 6:15 o'clock P.M., at Plainview Public Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	8,246,921.00	10,180,422.48	23%
Property Tax Request	$ 425,782.30	$ 463,356.65	9%
Valuation	69,408,173	75,459,132	9%
Tax Rate	0.613447	0.614050	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.564255		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Plainview — SUBDIVISION NAME

Pierce County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Plainview - Rural Fire Board	2005 to indefinite	Fire protection and EMS services	$ 22,000.00
City of Plainview - Pierce County	2024/2025	Library Aid	
City of Plainview - PCED	2024/2025	Pierce County Economic Development dues	$ 5,128.00
City of Plainview - Pierce County	2024/2025	Dispatching services	$ 6,000.00
City of Plainview - NENEDD	2024/2025	Membership of the NENEDD network	$ 1,705.06

Total Amount used as Lid Exemption $ 34,833.06

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

CITY OF PLAINVIEW

TO: **BOX 757**
PLAINVIEW NE 68769-

TAXABLE VALUE LOCATED IN THE COUNTY OF: PIERCE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
PLAINVIEW CITY	City/Village	1,857,045	75,459,132	1,857,045	65,207,809	2.85

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I JEAN M LUBKE, PIERCE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jean M Lubke
(signature of county assessor)

Aug 13, 2024
(date)

CC: County Clerk, PIERCE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

MEETING OF THE CITY COUNCIL
WEDNESDAY, SEPTEMBER 25, 2024

A meeting of the Mayor and Council of the City of Plainview, Nebraska, was held at the Council Chambers in said City on the 25th day of September at 7:00 o'clock P.M.

Roll call was held and present were: Mayor Smith; Council Members: Anderson, Born and Sanne Absent: Janovec

The Pledge of Allegiance was then recited.

Mayor Smith opened the meeting and announced to individuals in attendance that a full copy of the new Nebraska Open Meetings Act was posted on the east wall of the Council Chambers.

Notice of the meeting was given in advance thereof by Publication, a designated method for giving notice, as shown by the Affidavit of Publication attached to these minutes. Notice of this meeting was given to the Mayor and all Members of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Jeremy Tarr was present as City Administrator
Courtney Retzlaff was present as City Clerk.

Sanne moved to approve the budget for fiscal year 2024-2025. Anderson seconded the motion. Motion carried 3-0.

Sanne moved to approve the money transfers for fiscal year 2024-2025. Anderson seconded the motion. Motion carried 3-0.

Council member Sanne introduced the following resolution and moved for its adoption:

RESOLUTION #712

WHEREAS, Nebraska Statures provide that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Plainview passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Plainview that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE BE IT RESOLVED, BY THE MAYOR AND COUNCIL OF THE CITY OF PLAINVIEW, NEBRASKA, THAT:

1. The 2024-2025 property tax request be set at a total sum of $463,356.65
2. Of the total sum, the amount of $374,399.15 shall be designated as General Levy; and
3. Of the total sum, the amount of $88,957.50 will be used for bond repayments, to provide a sum sufficient to cover prior year's bond requirements.

Council member Anderson seconded the foregoing motion and on roll call on the passage and adoption of said resolution, the following voted Aye; Anderson, Born, Sanne. Nay: None. Whereupon the Mayor declared said motion carried and Resolution #712 is passed and adopted.

Sanne moved to increase restricted funds authority by an additional 1% for fiscal year 2024-2025. Anderson seconded the motion. Motion carried 3-0.

Sanne moved to adjourn the meeting. Born seconded. Motion carried 3-0

TIME: 7:02 P.M.

Robert Smith, Mayor

CITY OF PLAINVIEW CORPORATE SEAL PLAINVIEW NEBRASKA (SEAL)

ATTEST:

Courtney Retzlaff, City Clerk/Treasurer

I, the undersigned, City Clerk for the City of Plainview, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on 9/25/2024; that all of the subjects included in the foregoing proceedings were contained in the

agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Courtney Retzlaff, City Clerk/Treasurer



(SEAL)

RESOLUTION #712

WHEREAS, Nebraska Statures provide that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Plainview passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Plainview that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE BE IT RESOLVED, BY THE MAYOR AND COUNCIL OF THE CITY OF PLAINVIEW, NEBRASKA, THAT:

1. The 2024-2025 property tax request be set at a total sum of $463,356.65
2. Of the total sum, the amount of $374,399.15 shall be designated as General Levy; and
3. Of the total sum, the amount of $88,957.50 will be used for bond repayments, to provide a sum sufficient to cover prior year's bond requirements.

Passed and approved this 25th day of September, 2024.

Mayor

Attest:

City Clerk

CITY OF PLAINVIEW CORPORATE SEAL PLAINVIEW, NEBRASKA

The

Plainview News

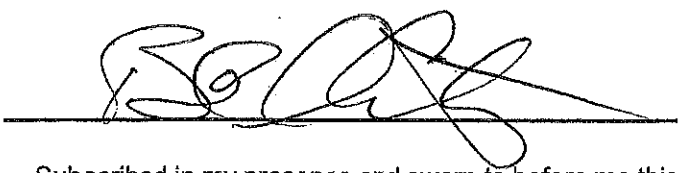
Publisher's Affidavit

STATE OF NEBRASKA }
COUNTY OF PIERCE } ss

Brook D. Curtiss, being duly sworn upon his oath, deposes and says that he is the publisher of The Plainview News, a legal newspaper under the Statutes of Nebraska and printed and published weekly in Plainview, Pierce County, Nebraska, and of general circulation of said county.

That said Plainview News at all times herein stated has been printed in the English language and has a bona fide circulation of more than 300 copies weekly, and that said newspaper has been published within the County of Pierce for more than fifty-two weeks prior to the first publication of the annexed notice, and that said newspaper is printed in part in an office maintained by said Plainview News at Plainview, Pierce County, Nebraska.

That the annexed notice was published in said newspaper for 1 consecutive weeks in all issues of said newsapepr proper and not in a supplement; that the first publication of said notice was on the 18th day of Sept., 2024, and the last publication was on the ____ day of _____, 20____.



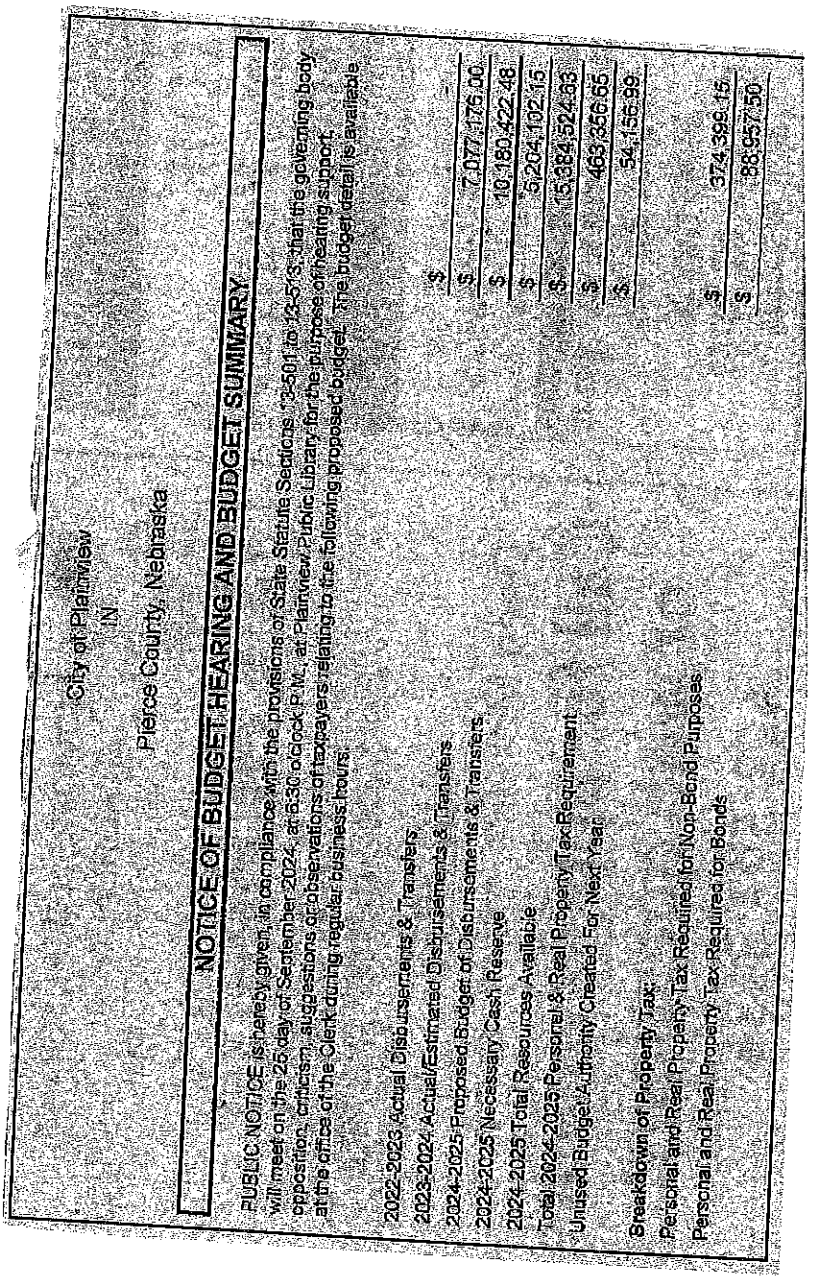
Subscribed in my presence and sworn to before me this 18th day of September, 2024.

GENERAL NOTARY - State of Nebraska
PATSY L. ALEXANDER
My Comm. Exp. January 26, 2026

Patsy L. Alexander
Notary Public

Publication Fee:

$ 96.00 Proofs $ ____; Total $ 96.00



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

City of Plainview
IN
Pierce County, Nebraska

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 13-501 to 13-513 that the governing body of the City of Plainview will meet on the 25th day of September 2024 at 8:30 o'clock P.M. at Plainview Public Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ -
2023-2024 Actual/Estimated Disbursements & Transfers	$ 7,077,176.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 10,180,422.48
2024-2025 Necessary Cash Reserve	$ 5,204,192.15
2024-2025 Total Resources Available	$ 15,384,324.63
Total 2024-2025 Personal & Real Property Tax Requirement	$ 469,806.65
Unused Budget Authority Created For Next Year	$ 54,156.99
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 374,399.15
Personal and Real Property Tax Required for Bonds	$ 88,957.50

MEETING OF THE CITY COUNCIL
WEDNESDAY, SEPTEMBER 25 ,2024

A meeting of the Mayor and Council of the City of Plainview, Nebraska, was held at the Council Chambers in said City on the 25th day of September at 6:30 o'clock P.M.

Roll call was held and present were: Mayor Smith; Council Members: Anderson, Born, and Sanne Absent: Janovec

The Pledge of Allegiance was then recited.

Mayor Smith opened the meeting and announced to individuals in attendance that a full copy of the new Nebraska Open Meetings Act was posted on the east wall of the Council Chambers.

Notice of the meeting was given in advance thereof by Publication, a designated method for giving notice, as shown by the Affidavit of Publication attached to these minutes. Notice of this meeting was given to the Mayor and all Members of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Jeremy Tarr was present as City Administrator
Courtney Retzlaff was present as City Clerk.

At 6:32 PM Born moved to open the Public Hearing for Budget FY 2024-2025. Anderson seconded the motion. Motion carried 3-0

City Administrator Tarr presented the proposed 2024-2025 City of Plainview budget. Questions on expenses and revenues were answered.

Born moved to close the public hearing at 6:43 PM. Sanne seconded the motion. Motion carried 3-0.

Born moved to adjourn the meeting. Sanne seconded the motion. Motion carried 3-0

TIME: 6:44 P.M.

Robert Smith, Mayor

ATTEST:

Courtney Retzlaff, City Clerk/Treasurer

(SEAL)

I, the undersigned, City Clerk for the City of Plainview, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on 9/25/2024; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Courtney Retzlaff, City Clerk/Treasurer

(SEAL)