Amended 6/26/2025

2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
PLATTE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		13,074,910.57	13,074,910.57
HIGHWAY BONDS		326,290.00	326,290.00
Total All Funds	0.00	13,401,200.57	13,401,200.57

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	7,259,983,452

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	995,000.00
Interest	19,257.50
Total Bonded Indebtedness	1,014,257.50

Platte County Budget Message 2024-2025

In Accordance with Nebraska Revised Statute 23-904

The 2024-2025 budget process began on March 20th, 2024. Budget work sheets were sent to Platte County Departments on March 20th and were scheduled to be turned in to the Clerk's office by April 18, 2024. The Platte County Finance Committee met with each Department Head from April 23, 2024 to May 15, 2024 to discuss the proposed budget.

The wages were recommended to increase no more than 3.2% beginning January 1, 2025. The wage increase was recommended to maintain current an efficient work force with a competitive wages. Unemployment levels in Platte County continue to be low and demand for talented workers at a high level. The County Court System had an increase in Operating cost of 32% due to the increase in the Court Appointed Counsel cost being increased from $90.00 per hour to $125.00 resulting in an increase of $128,000. The County's cost for Interpreter and Transcripts increased 33.3% due to the demographics of the Platte County. The County Attorney's office has increased Court Costs and Autopsy cost of 25%. The County Jail Health Related Medical Services required to be provided to Jail Inmates increased 13.6%. These are examples of cost borne by the County which the County has no control. The costs from Homeland Security have increased by $255,000 from Fiscal Year budget 2023 – 2024 for a total of $880,000 in 2024 – 2025 Budget. The Homeland Security costs are currently funded from Federal and State funding. The lack of Federal and State funding for the Homeland Security will have a great impact on the Platte County budget. On a positive note the Platte County budget for fiscal Year 2024 – 2025 was decreased by $1.0 Million for Building repairs completed in 2023 – 2024 Fiscal Year, a reduction of Communication Center costs of $407,200 and a reduction in the Road Budget of $1.0 Million being funding from the General Tax base. The Platte County Property Tax Rate of 2024 – 2025 was reduced from 19.4693 Mills to 18.80096 Mills resulting in a net decrease 1.4597 Mills.

In July 2024 a special Session of the Legislature was held to address a property tax relief. That session passed a bill LB 34 requiring Nebraska counties to operate with a growth percentages greater of 0% or the inflation percentage. Certain exclusions to the lid are Public Safety defined as crime prevention, offender detention, county attorneys and public defenders. The law is scheduled to be effective July 1, 2025 unless amended in the 2025 Legislative session.

The Platte County Supervisors continue to authorize the petty cash fund in the amount of $65.00 has been established in the Register of Deeds Office, $500.00 in the County Sheriff's Office, $500.00 in the County Attorney's Office, $50.00 for the County Attorney's Bad Check Department, $500.00 for the County Jail, $250,000.00 for the Platte County Nebraska Self-Funding Insurance, $100.00 in the County Clerk's Office, $200.00 in County Court, $1,000.00 for the Clerk of the District Court and $2,000.00 for the Platte Valley Diversion Program Juvenile Services for the purpose of making payment of subsidiary general operational expenditures and purchases. Such expenditures and purchases, shall at no time exceed the amount of $65.00 in the Register of Deeds Office, $500.00 in the County Sheriff's Office, $500.00 in the County Attorney's Office, $50.00 in the County Attorney's Bad Check Department, $500.00 in the County Jail, $100.00 in the County Clerk's Office, $250,000.00 in the Platte County

Nebraska Self-Funding Insurance, $200.00 in County Court, $1,000.00 for the Clerk of the District Court and $2,000 for the Platte Valley Diversion Program Juvenile Services.

PLATTE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Platte County
ADDRESS	2610 14th Street
CITY & ZIP CODE	Columbus 68601
TELEPHONE	402-563-4920
WEBSITE	www.plattecounty.net

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Kim Kwapnioski	Jennifer Brown	Finance Committee
TITLE/ FIRM NAME	Chairperson	Clerk	Gene Trouba
TELEPHONE	402-563-4920	402-563-4920	402-563-4904
EMAIL ADDRESS	district3@plattecounty.ne.gov	jbrown@plattecounty.ne.gov	district7@plattecounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk/ Treasurer/ Superintendent/ Other
- [ ] Preparer

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$13,401,200.57
Motor Vehicle Pro-Rate		(2)	$29,885.42
In-Lieu of Tax Payments		(3)	$188,362.73
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	2,500,000 -	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	2,500,000 -
Motor Vehicle Tax		(8)	$1,729,149.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$114,650.90
Nameplate Capacity Tax		(13)	$9,998.88
Motor Vehicle Fees		(14)	$250,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$400.00
TOTAL RESTRICTED FUNDS (A)		(17)	~~$15,723,647.50~~ 18,223,647.50

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	$326,290.00
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$2,069,139.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$2,395,429.00**
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29		(30)	~~$13,328,218.50~~ 15,828,218.50

Platte

Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$16,043,671.51
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$16,043,671.51

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$109,224,091.00 (2024 Growth per Assessor)	/	$6,566,606,473.00 (2023 Valuation)	= 1.66% (Multiplied times 100 to get %)	0.00% (5)

Additional One Percent Board Approved Increase

7 (# of Board Members voting "Yes" for increase)	/	7 (Total # of Members in Governing Body at Meeting)	= 100.00% (Must be at least .75 (75%) of the Governing Body)	1.00% (6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$561,528.50
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$16,605,200.01
Less: Restricted Funds from Lid Supporting Schedule	15,828,218.50 (11)	~~$13,328,218.50~~
Total Unused Restricted Funds Authority = Line (10) - Line (11)	776,981.52 (12)	~~$3,276,981.51~~

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$23,183,613.37
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$23,183,613.37

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$109,224,091.00	/	$6,566,606,473.00	=	1.66%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get%	

Additional One Percent Board Approved Increase

7	/	7	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total# of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$811,426.47
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$23,995,039.84
Less: Restricted Funds from Lid Supporting Schedule	(11)	$12,750,393.50
Total Unused Restricted Funds Authority= Line (10)- Line (11)	(12)	$11,244,646.34

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$13,401,200.57
Motor Vehicle Pro-Rate		(2)	$29,885.42
In-Lieu of Tax Payments		(3)	$188,362.73
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$1,729,149.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$114,650.90
Nameplate Capacity Tax		(13)	$9,998.88
Motor Vehicle Fees		(14)	$250,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$400.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$15,723,647.50**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	$904,115.00
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$2,069,139.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$2,973,254.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$12,750,393.50**

PLATTE COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total- Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Platte County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Platte County/ Region IV Beh. Hlth. Serv	Annually	Behavioral Health Consult & Education	$0.00
PC/NE HHS	on going	Btrce; mental health issues/housing	$0.00
Platte County/University Cooperative Ext	Renews Annually on 6/30	Cooperative Extension Services	$0.00
Platte County/NIRMA/NIRMA II	7/1/21- PRESENT	County Pool Insurance	$0.00
Platte County/City of Columgus	Renews Annually 6/30 of each year	Dispatch Services for County w/JCC	$2,069,139.00
Platte & Colfax counties	6/2/05 - renews annually	House inmantes in County Jail	$0.00
Platte & Lancaster Counties	9/5/05 - renewed annually	house inmates in County Jail	$0.00
Platte County and St NE HHS	on going - renewed annually	House inmates in County Jail	$0.00
PC/ NE Health & Human Services	on going	Linc. mental health iss. & housing	$0.00
PC/Nebraska Health and Human Serv.	on going	Nflk; mental health issues/housing	$0.00
Platte County/State of NE HHS	7/1/2013	Pay for space as if in Courthouse	$0.00
Platte County & City of Columbus	3/6/20-3/15/24	Presecution Services to City via Cty Att	$0.00
Platte & Colfax Counties	7/1/14 - Renewed annually	Provide Vets of Colfax Cty via PC Vets	$0.00
Platte County/Ne. Nebr. Ee. Dev.	7/6/93 - present	Review & Coordinate, St, Fed, local prgm	$0.00
Platte County & Lower Elkhorn NRD	2/12/13 - renewed annually	Share Public Data	$0.00
		Total Amount used as Lid Exemption	**$2,069,139.00**

PLATTE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from prior year budget - Cover Page)*		(1)	~~$12,914,407.47~~ 12,924,292.22
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase		(3)	

$109,224,091.00 / $6,140,280,846.00 = 1.78%

2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	3.78%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	488,538.25 ~~$488,164.60~~
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	13,412,830.47 ~~$13,402,572.07~~

Actual Property Tax Request

2024-2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$13,401,200.57

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

PLATTE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(ColumnB)	(Column C)	(ColumnD)	(Column E)	(ColumnF)
Countywide Entities					
GENERAL	13,074,910.57	-	7,259,983,452	0.180096	0.000000
HIGHWAY BONDS	326,290.00	-	7,259,983,452	0.004494	0.000000
Total County Budgeted Countywide Entities				**0.184590**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			2,069,139	0.028501	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.478501**	(1)
Levy Limit Analysis					
Countywide Levy				0.184590	
Fire District - Largest General Levy Authority granted by the County Board				~~0.000000~~ .055982	
Township - Largest General Levy Authority granted by the County Board				~~0.000000~~ .046535	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				Ag Society ~~0.000000~~ .004132	
Largest Possible District Levy				~~0.184590~~	(2)
				0.291239	

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

PLATTE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$26,470,689.09
2022	$7,233.78
2021	$300.55

Amended 6/26/2025

PLATTE COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	21,973,216.90	28,271,992.89	33,876,656.27	33,876,656.27
Capital Outlay	9,051,467.69	11,625,450.01	14,633,389.18	14,633,389.18
Debt Service	1,010,628.75	1,005,702.50	326,290.00	326,290.00
Transfers Out *(Must agree to Transfers In Below)*	3,891,673.31	11,792,902.94	9,934,826.44	9,934,826.44
Total Disbursements and Transfers	35,926,986.65	52,696,048.34	58,771,161.89	58,771,161.89
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	37,272,179.14	32,549,281.59	21,586,859.92	21,586,859.92
Intergovernmental Federal	1,921,099.66	1,401,198.12	2,662,395.00	2,662,395.00
Intergovernmental State	6,506,283.87	7,724,241.73	5,343,640.77	5,343,640.77
Intergovernmental Local	8,276,945.18	9,697,093.37	8,985,378.29	8,985,378.29
Personal and Real Property Taxes	10,608,087.08	11,118,190.51	13,401,200.57	13,401,200.57
Transfers In *(Must agree to Transfers Out Above)*	3,891,673.31	11,792,902.94	9,934,826.44	9,934,826.44
Total Resources Available	68,476,268.24	74,282,908.26	61,914,300.99	61,914,300.99
Balance Forward/Cash Reserve	32,549,281.59	21,586,859.92	3,143,139.10	3,143,139.10
Cash Reserve Percentage				9%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

Amended 6/26/2025

PLATTE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	5,533,163.18	-	-	1,100,000.00	6,633,163.18
Public Safety - Law Enforcement	9,388,985.82	255,689.18	-	7,000.00	9,651,675.00
Public Safety - Other	513,036.14	29,000.00	-	-	542,036.14
Public Works - Highways & Roads	5,932,975.00	12,866,500.00	-	1,471,605.60	20,271,080.60
Public Works - Other	136,445.00	-	-	-	136,445.00
Public Health & Social Services	2,864,419.54	-	-	105,000.00	2,969,419.54
Culture and Recreation	1,128,259.71	9,000.00	-	-	1,137,259.71
Community Development	-	-	-	-	-
Miscellaneous	8,379,371.88	1,473,200.00	326,290.00	7,251,220.84	17,430,082.72
Business-type Activities:					
Airport					-
Nursing Home	-	-	-	-	-
Hospital	-	-	-	-	-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	33,876,656.27	14,633,389.18	326,290.00	9,934,826.44	**58,771,161.89**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PLATTE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	5,239,422.77	0.00	0.00	1,100,000.00	6,339,422.77
Public Safety - Law Enforcement	9,594,325.53	284,689.18	0.00	7,000.00	9,886,014.71
Public Safety - Other	276,705.00	0.00	0.00	1,471,605.60	1,748,310.60
Public Works - Highways & Roads	5,980,740.00	12,866,500.00	0.00	0.00	18,847,240.00
Public Works - Other	88,680.00	0.00	0.00	0.00	88,680.00
Public Health & Social Services	599,373.89	0.00	0.00	105,000.00	704,373.89
Culture and Recreation	1,128,259.71	9,000.00	0.00	0.00	1,137,259.71
Community Development	2,289,153.54	0.00	0.00	0.00	2,289,153.54
Miscellaneous	7,453,658.00	1,473,200.00	326,290.00	7,251,220.84	16,504,368.84
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	32,650,318.44	14,633,389.18	326,290.00	9,934,826.44	57,544,824.06

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

PLATTE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	21,968,150.48	28,642,048.95	32,858318.03	32,650,318.44	32,650,318.44
Capital Outlay	8,354,239.16	11,627,109.05	14,633,389.18	14,633,389.18	14,633,389.18
Debt Service	1,010,628.75	1,005,702.50	326,290.00	326,290.00	326,290.00
Transfers Out	3,593,968.26	11,051,780.01	9,934,826.44	9,934,826.44	9,934,826.44
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	34,926,986.65	52,326,640.51	57,752,823.65	57,544,824.06	57,544,824.06
Balance, Receipts and Transfers:					
Net Cash Balance	37,272,179.14	32,549,281.59	19,605,350.92	20,360,522.09	20,360,522.09
Intergovernmental Federal	1,921,099.66	1,401,198.12	2,662,395.00	2,662,395.00	2,662,395.00
Intergovernmental State	6,081,779.56	7,265,929.60	5,131,640.77	5,131,640.77	5,131,640.77
Intergovernmental Local	8,644,935.14	9,042,298.92	9,195,378.29	9,197,378.29	9,197,378.29
Personal and Real Property Taxes	10,608,087.08	11,118,190.51	13,401,200.57	13,401,200.57	13,401,200.57
Transfers In	2,960,385.64	12,907,794.58	9,934,826.44	9,934,826.44	9,934,826.44
Total Resources Available	67,488,466.22	74,284,693.32	59,930,791.99	60,687,963.16	60,687,963.16
Balance Forward/Cash Reserve	32,561,479.57	21,958,052.81	2,177,968.34	3,143,139.10	3,143,139.10

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,593,087.90**	3,995,658.15	**3,995,658.15**	2,056,394.06	2,056,394.06	2,056,394.06
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 37	SCAAP	57,076.00	0.00	0.00	20,000.00	20,000.00	20,000.00
4	330 45	Social Security Admin Finders Fee	200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00
5	331 01	Title IV-D/Child District Court	52,655.99	61,192.31	84,937.56	85,000.00	85,000.00	85,000.00
6	334 01	Disaster Reimbursement	5,987.63	0.00	0.00	0.00	0.00	0.00
7	339 01	Energy Improvement Grant	486,729.97	0.00	588,578.86	358,436.00	358,436.00	358,436.00
8	339 06	Emergency Management Grant	49,916.91	16,638.97	59,160.47	52,628.00	52,628.00	52,628.00
9	339 20	CARES Act	71,475.40	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Federal Revenue*	*724,041.90*	*77,831.28*	*733,876.89*	*517,064.00*	*517,064.00*	*517,064.00*
12		**INTERGOVERNMENTAL STATE**						
13	340 01	State Grants	10,822.27	0.00	0.00	0.00	0.00	0.00
14	341 30	State Prisoner Reimbursement	39,360.00	67,497.99	4,738.00	0.00	0.00	0.00
15	344 01	Homestead Exemption	202,774.60	185,175.68	274,862.99			
16	344 05	Property Tax Relief	905,487.24	853,781.49	1,172,389.26			
17	345 02	Insurance Tax Allocation	115,444.81	105,878.48	121,155.29	114,650.90	114,650.90	114,650.90
18	345 03	Airline Tax Allocation	15,082.11	13,784.04	15,200.40	14,569.73	14,569.73	14,569.73
19	346 01	ProRate Motor Vehicle	30,122.00	26,165.11	31,838.31	29,885.42	29,885.42	29,885.42
20	346 02	Carline Tax	5,096.22	6,198.74	6,750.52	6,203.53	6,203.53	6,203.53
21	346 05	Nameplate Capacity Tax	9,074.31	12,473.14	10,690.19	9,998.88	9,998.88	9,998.88
22								0.00
23		*Subtotal of State Revenue*	*1,333,263.56*	*1,270,954.67*	*1,637,624.96*	*175,308.46*	*175,308.46*	*175,308.46*
24		**INTERGOVERNMENTAL LOCAL**						
25		**Licenses and Permits**						
26	318 02	Occupation Liquor Tax	475.00	416.67	425.00	400.00	400.00	400.00
27	321 01	Trailer Court Licenses	40.00	50.00	40.00	40.00	40.00	40.00
28	350 01	Grants - Sheriff	14,566.94	20,672.79	50,716.20	50,000.00	50,000.00	50,000.00
29	351 01	Interlocal Govt. Payments	4,477.64	0.00	0.00	0.00	0.00	0.00
30	351 05	Interlocal Agreement - Colfax County	28,262.57	26,630.36	30,860.61	33,750.00	33,750.00	33,750.00
31	351 06	Interlocal Agreement - Attorney's Fees	17,040.00	17,040.00	49,242.00	48,000.00	48,000.00	48,000.00
32								
33		*Subtotal of Licenses and Permits*	*64,862.15*	*64,809.82*	*131,283.81*	*132,190.00*	*132,190.00*	*132,190.00*
34		**In-Lieu-of-Taxes**						
35	353 01	In-Lieu-of-Tax/1957 and Prior	495.98	165.19	495.98	495.98	495.98	495.98
36	353 02	In-Lieu-of-Tax/5% Gross Revenue	179,856.83	59,952.28	212,210.21	187,866.75	187,866.75	187,866.75
37	353 03	In-Lieu-of-Tax/Housing Authority	2,847.78	2,682.35	3,055.82	0.00	0.00	0.00
38	353 07	In-Lieu-of-Tax/RPPD						0.00
39	353 50	In-Lieu-of-Tax/Entitlement Land						0.00

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								
41		*Subtotal of In-Lieu-of-Tax*	*183,200.59*	*62,799.82*	*215,762.01*	*188,362.73*	*188,362.73*	*188,362.73*
42		**County Treasurer -**						
43	304 00	Motor Vehicle Taxes	1,727,863.87	1,483,899.70	1,770,418.61	1,729,149.00	1,729,149.00	1,729,149.00
44	308 00	Penalty Taxes						0.00
45	360 01	Drivers License - Fees	22,404.25	21,546.75	23,711.00	22,505.92	22,505.92	22,505.92
46	360 02	Motor Vehicle Registration Fees	167,320.15	151,504.00	164,098.13	156,805.40	156,805.40	156,805.40
47	360 04	Redemption Fees	1,276.00	1,862.67	1,760.00	1,496.00	1,496.00	1,496.00
48	360 05	Distress Warrant Fees	274.00	298.67	254.00	288.68	288.68	288.68
49	360 06	Tax Sale Fees	1,240.00	1,480.00	1,600.00	1,200.00	1,200.00	1,200.00
50	360 07	Advertising Fees	1,240.00	1,151.67	1,000.00	1,041.67	1,041.67	1,041.67
51	360 08	Public Tax Sale Fee	1,800.00	1,708.34	575.00	500.00	500.00	500.00
52	360 35	Insufficient Fund Fees	150.00	0.00	75.00	50.00	50.00	50.00
53	361 01	Property Tax Commission	664,026.78	634,360.12	692,899.37	664,143.19	664,143.19	664,143.19
54	361 02	Property Tax Credit Commission	65,766.06	62,704.51	74,464.06	68,114.57	68,114.57	68,114.57
55	361 03	Sales Tax Commission	29,012.98	23,829.17	35,092.73	28,265.12	28,265.12	28,265.12
56	361 08	Motor Vehicle Commission Fee	62,268.19	62,102.39	63,838.89	62,395.68	62,395.68	62,395.68
57	361 09	State Tax Relief Commission	441.03	575.60	430.62	445.79	445.79	445.79
58	363 01	Homestead Exemption Commission	19,774.03	18,591.85	23,945.36	20,909.66	20,909.66	20,909.66
59	363 02	Special Assessment Tax Commission	29.96	10.00	755.21	300.00	300.00	300.00
60	364 01	Special Assessment Commission	37.09	0.00	36.35	0.00	0.00	0.00
61	365 01	Motor Vehicle Sales Tax Commission						0.00
62								
63		*Subtotal of Treasurer Revenue*	*2,764,924.39*	*2,465,625.44*	*2,854,954.33*	*2,757,610.68*	*2,757,610.68*	*2,757,610.68*
64		**County Clerk -**						
65	371 03	Misc. Fees County Clerk	3,306.50	3,600.00	3,658.74	3,200.00	3,200.00	3,200.00
66	371 04	Advertising Fees - Liquor License	182.00	200.00	210.00	200.00	200.00	200.00
67	371 05	Marriage License Fee	5,350.00	4,900.00	6,025.00	5,500.00	5,500.00	5,500.00
68	371 08	Game and Park Permit Fees	183.40	117.00	121.70	100.00	100.00	100.00
69								
70		*Subtotal of Clerk Revenue*	*9,021.90*	*8,817.00*	*10,015.44*	*9,000.00*	*9,000.00*	*9,000.00*
71		**County Assessor -**						
72	375 05	Tax Record Copy Fees	0.00	0.00	100.00	0.00	0.00	0.00
73								0.00
74		*Subtotal of County Assessor*	*0.00*	*0.00*	*100.00*	*0.00*	*0.00*	*0.00*
75		**Clerk of the District Court -**						
76	380 01	Filing & Recording Fees	22,719.00	21,390.00	38,282.25	27,646.08	27,646.08	27,646.08
77	380 03	Court Cost Refunds - District Court	13,079.93	24,790.00	9,702.30	13,987.04	13,987.04	13,987.04
78	380 05	Clerk of the District Court - Misc. Fees	203.45	225.00	215.90	1,518.03	1,518.03	1,518.03

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
79	383 00	Passport Fees	5,285.00	3,800.00	6,265.00	5,203.33	5,203.33	5,203.33
80								
81		*Subtotal of District Court Revenue*	*41,287.38*	*50,205.00*	*54,465.45*	*48,354.48*	*48,354.48*	*48,354.48*
82		**County Court System -**						
83	390 02	Misc. Revenue - County Court	7,572.68	4,600.00	5,028.38	0.00	0.00	0.00
84								
85		*Subtotal of County Court Revenue*	*7,572.68*	*4,600.00*	*5,028.38*	*0.00*	*0.00*	*0.00*
86		**Election Commissioner -**						
87	393 01	Voter Registration List	105.42	150.00	51.31	100.00	100.00	100.00
88	393 02	Election Costs Recovered	46,847.77	4,900.00	7,506.31	45,000.00	45,000.00	45,000.00
89	393 03	Political Filing Fees	0.00	3,100.00	1,080.00	0.00	0.00	0.00
90	393 04	Misc. Fees Election Commissioner	31.71	475.00	0.50	0.00	0.00	0.00
91								
92		*Subtotal of Election Revenue*	*46,984.90*	*8,625.00*	*8,638.12*	*45,100.00*	*45,100.00*	*45,100.00*
93		**Register of Deeds -**						
94	394 01	Register of Deeds Fees	124,538.30	201,843.00	119,108.75	120,000.00	120,000.00	120,000.00
95	394 02	Documentary Stamps	126,566.86	124,263.00	117,584.74	115,000.00	115,000.00	115,000.00
96								
97		*Subtotal of Register of Deeds Revenue*	*251,105.16*	*326,106.00*	*236,693.49*	*235,000.00*	*235,000.00*	*235,000.00*
98		**County Sheriff -**						
99	395 01	Sheriff Fees	44,823.79	40,300.00	54,395.65	50,000.00	50,000.00	50,000.00
100	395 02	County Sheriff Mileage	1.26	0.00	0.00	0.00	0.00	0.00
101	395 04	Breath Analyzer Fees	149.59	150.00	0.00	100.00	100.00	100.00
102	395 05	Sheriff Warrant Fees	630.00	0.00	19,948.13	15,000.00	15,000.00	15,000.00
103	395 10	VINS/Sheriff MV Inspections	17,384.00	18,300.00	20,800.00	18,000.00	18,000.00	18,000.00
104	395 12	Detention Inmate Reimbursement	222,282.67	152,029.00	143,616.92	150,000.00	150,000.00	150,000.00
105	395 13	Handgun Application Fee	1,480.00	1,728.00	1,555.00	1,500.00	1,500.00	1,500.00
106	395 15	County Sheriff - Misc. Revenue	1,747.70	3,736.00	863.15	2,000.00	2,000.00	2,000.00
107	395 19	Reimbursement of Services - Detention	0.00	335.00	300.00	300.00	300.00	300.00
108								
109		*Subtotal of Sheriff Revenue*	*288,499.01*	*216,578.00*	*241,478.85*	*236,900.00*	*236,900.00*	*236,900.00*
110		**County Attorney -**						
111	396 01	Check Collection	1,100.00	915.00	1,060.00	950.00	950.00	950.00
112	396 03	County Attorney Reimbursement Costs	0.00	1,583.00	0.00	1,000.00	1,000.00	1,000.00
113	396 07	Misc. Reimbursement - County Attorney	0.00	0.00	1,175.00	1,000.00	1,000.00	1,000.00
114								
115		*Subtotal Attorney Revenue*	*1,100.00*	*2,498.00*	*2,235.00*	*2,950.00*	*2,950.00*	*2,950.00*
116		**County Jail -**						
117	397 05	Reimbursement of Prisoners	10,084.40	908.00	19,120.00	15,000.00	15,000.00	15,000.00

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
118	397 14	Fingerprinting	1,308.00	2,138.00	855.00	1,500.00	1,500.00	1,500.00
119	397 20	Work Release - Sheriff	2,911.72	976.00	7,532.86	5,000.00	5,000.00	5,000.00
120	397 21	Commissary Sales - Sheriff	2,823.59	0.00	0.00	0.00	0.00	0.00
121	397 22	Inmate Medical Reimbursement	176.28	0.00	0.00	0.00	0.00	0.00
122								
123		*Subtotal County Jail*	*17,303.99*	*4,022.00*	*27,507.86*	*21,500.00*	*21,500.00*	*21,500.00*
124		**Other Local Revenue -**						
125	399 20	CARES Act	7,322.63	0.00	0.00	0.00	0.00	0.00
126	408 02	Emergency Management Classes	4,442.11	0.00	246.00	0.00	0.00	0.00
127	410 02	Plats	308.00	102.00	241.00	0.00	0.00	0.00
128	450 02	Photo Copy	1,381.25	460.42	1,489.60	1,000.00	1,000.00	1,000.00
129	450 03	Postage	0.00	0.00	4.97	0.00	0.00	0.00
130	450 07	Fax	10.00	0.00	0.00	0.00	0.00	0.00
131	470 01	Overload Fines 25$ County Share	1,281.25	0.00	525.00	500.00	500.00	500.00
132	473 05	Jury Duty Reimbursed	0.00	0.00	48.10	0.00	0.00	0.00
133	480 01	Weed Spraying Assessments	18,024.22	6,008.07	3,326.03	5,000.00	5,000.00	5,000.00
134	480 03	Other Weed Dept. Revenue	400.00	0.00	400.00	0.00	0.00	0.00
135	500 01	Leases & Rental Property	146,600.00	50,467.00	144,400.00	147,000.00	147,000.00	147,000.00
136	500 04	Rental Revenue	0.00	0.00	4,800.00	0.00	0.00	0.00
137	506 05	Homeland Security	184,386.44	525,000.00	0.00	880,000.00	880,000.00	880,000.00
138	510 01	Interest on Investments	672,443.51	376,285.10	1,419,621.12	756,552.94	756,552.94	756,552.94
139	530 03	Sale of Surplus - Misc.	14,254.80	7,602.90	0.00	5,000.00	5,000.00	5,000.00
140	531 02	Insurance Settlements	63,655.24	90,639.51	38,039.88	25,000.00	25,000.00	25,000.00
141	531 03	NIRMA Insurance Dividend	14,421.00	20,000.00	28,485.00	20,000.00	20,000.00	20,000.00
142	531 07	Insurance Premiums Taxes	41.19	0.00	0.00	0.00	0.00	0.00
143	532 02	Cancellation - Prior Year's Warrants	0.00	0.00	333.91	0.00	0.00	0.00
144	532 03	Refunds - Miscellaneous	6,687.52	0.00	942.16	0.00	0.00	0.00
145	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
146	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
147	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
148	540 01	Miscellaneous Revenue	22,588.42	16,259.13	2,495.93	1,500.00	1,500.00	1,500.00
149		Adjustment by Budget Preparer	68,892.39	0.00	-1,599.92	0.00	0.00	0.00
150								
151		*Subtotal Other Revenue*	*1,227,139.97*	*1,092,824.13*	*1,643,798.78*	*1,841,552.94*	*1,841,552.94*	*1,841,552.94*
152		*Subtotal of Local Revenue*	*4,903,002.12*	*4,307,510.21*	*5,431,961.52*	*5,518,520.83*	*5,518,520.83*	*5,518,520.83*
153		**TOTAL REVENUES**	6,960,307.58	5,656,296.16	7,803,463.37	6,210,893.29	6,210,893.29	6,210,893.29
154		**TRANSFERS**						
155	590 02	Interfund Transfer from Inheritance Tax Fund - 2700	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
156	590 03	Interfund Transfer from Disaster Fund - 2575	0.00	0.00	0.00	1,471,605.60	1,471,605.60	1,471,605.60

GENERAL FUND REVENUE-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
157	590 05	Interfund Transfer from 2911 Fund - 2911	1,000,000.00	689,071.16	0.00	689,206.55	689,206.55	689,206.55
158	590 06	Interfund Transfer from Spec. Building Fund - 4000	0.00	277,652.11	0.00	277,652.11	277,652.11	277,652.11
159	509 07	Interfund Transfer from Vic. Asst. Fund - 2512	0.00	400,000.00	400,000.00	105,000.00	105,000.00	105,000.00
160	590 08	Interfund Transfer from Comp Juvenile Fund - 676	0.00	550,000.00	550,000.00	0.00	0.00	0.00
161	590 09	Interfund Transfer from Child Support Fund - 985	0.00	330,655.12	360,000.00	0.00	0.00	0.00
162	590 10	Interfund Transfer from Grant #3 Fund - 2503	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
163								
164		*Subtotal of Transfers*	1,000,000.00	2,247,378.39	1,310,000.00	3,050,464.26	3,050,464.26	3,050,464.26
165		**TOTAL: BALANCE, REVENUE & TRANSFER**	9,553,395.48	11,899,332.70	13,109,121.52	11,317,751.61	11,317,751.61	11,317,751.61
166		**TOTAL PROPERTY TAXES**	9,692,763.49	12,914,407.47	10,799,896.35	13,074,910.57	13,074,910.57	13,074,910.57
167		**TOTAL REVENUE AVAILABLE**	19,246,158.97	24,813,740.17	23,909,017.87	24,392,662.18	24,392,662.18	24,392,662.18
168		**Less: EXPENDITURES**	15,250,500.82		21,852,623.81			
169		**BALANCE FORWARD**	**3,995,658.15**		**2,056,394.06**			

PROPERTY TAX RECAP		
13,074,910.57	13,074,910.57	13,074,910.57
13,074,910.57	13,074,910.57	13,074,910.57

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	201,234.68	232,500.00	204,405.15	214,380.00	214,380.00	214,380.00
3	602	County Clerk	246,408.46	281,491.00	266,195.71	306,402.00	306,402.00	306,402.00
4	603	County Treasurer	449,735.05	528,538.00	460,289.42	525,031.00	525,031.00	525,031.00
5	605	County Assessor	225,964.63	224,944.00	220,842.29	254,542.00	254,542.00	254,542.00
6	607	Election Commissioner	397,420.70	444,370.00	413,320.42	569,445.00	569,445.00	569,445.00
7	608	Zoning Administrator	268,538.13	269,460.00	189,564.54	266,310.00	266,310.00	266,310.00
8	621	Clerk of the District Court	465,616.05	495,627.60	420,307.50	511,531.00	511,531.00	511,531.00
9	622	County Court System	265,065.55	445,500.00	565,719.77	585,100.00	585,100.00	585,100.00
10	624	District Judge	302,067.65	376,233.00	328,839.80	400,448.00	400,448.00	400,448.00
11	641	Building and Grounds	516,841.67	1,866,600.00	620,344.01	838,060.00	838,060.00	838,060.00
12	645	Agricultural Extension Agent	158,813.85	194,490.00	185,393.84	199,381.00	199,381.00	199,381.00
13	**650-699**	**PUBLIC SAFETY**						
14	651	County Sheriff	1,846,394.99	2,132,050.00	2,062,554.33	2,503,284.00	2,503,284.00	2,503,284.00
15	652	County Attorney	550,779.02	826,077.00	726,222.75	873,580.00	873,580.00	873,580.00
16	653	Communications Center	1,168,118.11	2,069,139.00	2,357,378.46	1,661,932.00	1,661,932.00	1,661,932.00
17	671	County Jail	2,824,570.50	3,239,800.00	2,838,255.17	3,337,390.00	3,337,390.00	3,337,390.00
18	693	Emergency Management	223,362.60	267,149.00	252,197.16	276,705.00	276,705.00	276,705.00
19	**700-749**	**PUBLIC WORKS**						
20	703	Engineer	45,835.60	46,600.00	46,566.03	47,765.00	47,765.00	47,765.00
21	733	Noxious Weed	88,879.72	89,178.00	89,113.24	88,680.00	88,680.00	88,680.00
22	**750-799**	**PUBLIC HEALTH**						
23	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
24	801	Relief	78,065.94	89,099.00	65,943.09	91,936.00	91,936.00	91,936.00
25	803	Veterans' Service Officer	135,676.89	149,852.00	145,076.17	163,440.00	163,440.00	163,440.00
26	822	Institutions	140,649.76	159,000.00	161,273.50	177,000.00	177,000.00	177,000.00
27	**850-879**	**CULTURE AND RECREATION**						
28	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
29	**900-909**	**DEBT SERVICE**						
30	**910-999**	**MISCELLANEOUS**						
31	970	Miscellaneous General	4,650,461.27	9,486,032.57	9,232,821.46	9,805,320.18	9,805,320.18	9,805,320.18

GENERAL FUND EXPENDITURES-PLATTE CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
32								
33		**TOTAL EXPENDITURES**	15,250,500.82		21,852,623.81			
34		**TOTAL BUDGET OF EXPENDITURES**		23,913,730.17		23,697,662.18	23,697,662.18	23,697,662.18
35		**NECESSARY CASH RESERVE**		900,000.00		695,000.00	695,000.00	695,000.00
36		**TOTAL REQUIREMENTS**		24,813,730.17		24,392,662.18	24,392,662.18	24,392,662.18

601-COUNTY BOARD-PLATTE CO

						Fund	0100	GENERAL
						Function	601	**BOARD**
	Code No.	**GENERAL FUND 601-COUNTY BOARD-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	119,000.00	124,250.00	124,250.00	127,620.00	127,620.00	127,620.00
3	1 0301	HR Administrative	71,500.00	96,000.00	71,000.00	74,300.00	74,300.00	74,300.00
4								
5		TOTAL PERSONAL SERVICES	190,500.00	220,250.00	195,250.00	201,920.00	201,920.00	201,920.00
6		**OPERATING EXPENSES**						
7	2 0100	Postage	738.43	850.00	62.04	600.00	600.00	600.00
8	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1702	Lodging	479.80	600.00	809.70	1,000.00	1,000.00	1,000.00
10	2 1704	Mileage Allowance	7,375.66	7,500.00	6,171.13	8,660.00	8,660.00	8,660.00
11	2 1801	Dues, Subscriptions, Registrations, etc.	450.00	1,000.00	505.00	600.00	600.00	600.00
12	2 2000	Printing & Publishing	1,511.83	1,600.00	1,480.40	1,600.00	1,600.00	1,600.00
13	2 9900	Miscellaneous	97.50	200.00	93.90	0.00	0.00	0.00
14								0.00
15		TOTAL OPERATING EXPENSES	10,653.22	11,750.00	9,122.17	12,460.00	12,460.00	12,460.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	81.46	500.00	32.98	0.00	0.00	0.00
18	3 0111	Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	81.46	500.00	32.98	0.00	0.00	0.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25								0.00
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**DEBT SERVICE**						
29								0.00
30		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
31		**TRANSFERS**						
32								0.00
33		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**201,234.68**	232,500.00	**204,405.15**	214,380.00	214,380.00	214,380.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

601-COUNTY BOARD-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-PLATTE CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	68,750.00	71,500.00	71,500.00	72,509.00	72,509.00	72,509.00
3	1 0201	Chief Deputy Salary	51,521.61	54,141.00	54,425.60	58,407.00	58,407.00	58,407.00
4	1 0305	Clerical Salary	113,251.41	130,000.00	127,958.93	143,686.00	143,686.00	143,686.00
5	1 0405	Part Time Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime	1,113.53	5,000.00	559.77	10,000.00	10,000.00	10,000.00
7								
8		TOTAL PERSONAL SERVICES	234,636.55	260,641.00	254,444.30	284,602.00	284,602.00	284,602.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	3,608.43	5,000.00	3,284.98	5,000.00	5,000.00	5,000.00
11	2 0800	Official Bonds	0.00	100.00	0.00	0.00	0.00	0.00
12	2 1020	Bank Charges	180.00	1,000.00	180.00	1,000.00	1,000.00	1,000.00
13	2 1100	Data Processing Costs	567.24	1,500.00	1,275.71	1,550.00	1,550.00	1,550.00
14	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1702	Lodging	959.60	2,000.00	648.75	2,000.00	2,000.00	2,000.00
16	2 1704	Mileage Allowance	1,015.80	2,000.00	682.91	1,500.00	1,500.00	1,500.00
17	2 1801	Dues, Subscriptions, Registrations, etc.	520.00	1,500.00	300.00	1,000.00	1,000.00	1,000.00
18	2 2000	Printing & Publishing	204.45	500.00	292.40	500.00	500.00	500.00
19	2 9900	Miscellaneous	15.00	250.00	91.00	250.00	250.00	250.00
20								
21		TOTAL OPERATING EXPENSES	7,070.52	14,850.00	6,755.75	13,800.00	13,800.00	13,800.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	4,243.60	5,000.00	3,574.46	7,000.00	7,000.00	7,000.00
24	3 0118	Stationary/Envelopes	457.79	1,000.00	1,307.33	1,000.00	1,000.00	1,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	4,701.39	6,000.00	4,881.79	8,000.00	8,000.00	8,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	0.00	0.00	113.87	0.00	0.00	0.00
32	5 0505	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
33	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
34								
35		TOTAL CAPITAL OUTLAY	0.00	0.00	113.87	0.00	0.00	0.00
36		**DEBT SERVICE**						
37								0.00
38		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
39		**TRANSFERS**						

602-COUNTY CLERK-PLATTE CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0.00
41		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
42		**TOTAL EXPENDITURES/REQUIREMENTS**	**246,408.46**	281,491.00	**266,195.71**	306,402.00	306,402.00	306,402.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

602-COUNTY CLERK-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-PLATTE CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	70,500.00	71,500.00	71,500.00	72,500.00	72,500.00	72,500.00
3	1 0201	Chief Deputy's Salary	50,563.54	53,624.00	54,425.60	56,805.00	56,805.00	56,805.00
4	1 0305	Clerical	262,943.43	301,140.00	258,551.17	310,777.00	310,777.00	310,777.00
5	1 0405	Part-Time Clerical	0.00	19,377.00	5,222.62	19,997.00	19,997.00	19,997.00
6	1 0501	Compensatory Time	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL PERSONAL SERVICES	384,006.97	445,641.00	389,699.39	460,079.00	460,079.00	460,079.00
9		**OPERATING EXPENSES:**						
10	2 0100	Postal Services	30,620.32	40,000.00	34,596.22	23,028.00	23,028.00	23,028.00
11	2 01020	Bank Charges	0.00	955.00	30.00	500.00	500.00	500.00
12	2 1100	Data Processing Cost	20,105.55	21,462.00	18,871.20	20,549.00	20,549.00	20,549.00
13	2 1200	Office Equipment Repair	0.00	1,754.00	0.00	1,754.00	1,754.00	1,754.00
14	2 1701	Meals	0.00	94.00	0.00	94.00	94.00	94.00
15	2 1702	Lodging	359.85	805.00	614.85	700.00	700.00	700.00
16	2 1704	Mileage Allowance	264.13	507.00	767.79	507.00	507.00	507.00
17	2 1801	Dues, Subscriptions, Registrations, etc.	260.00	950.00	1,594.00	950.00	950.00	950.00
18	2 2000	Printing & Publishing Costs	538.78	1,500.00	143.61	2,000.00	2,000.00	2,000.00
19	2 9900	Miscellaneous	119.71	500.00	228.50	500.00	500.00	500.00
20								0.00
21		TOTAL OPERATING EXPENSES	52,268.34	68,527.00	56,846.17	50,582.00	50,582.00	50,582.00
22		**SUPPLIES AND MATERIALS:**						
23	3 0101	Office Supplies	9,093.27	8,370.00	7,560.28	8,370.00	8,370.00	8,370.00
24	3 0118	Stationary/Envelopes	4,366.47	6,000.00	6,183.58	6,000.00	6,000.00	6,000.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	13,459.74	14,370.00	13,743.86	14,370.00	14,370.00	14,370.00
27		**EQUIPMENT RENTAL:**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY:**						
31	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
33	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
34	5 1309	Office Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

603-COUNTY TREASURER-PLATTE CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**449,735.05**	528,538.00	**460,289.42**	525,031.00	525,031.00	525,031.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

603-COUNTY TREASURER-PLATT
Office, Activity or Function

_____
Signature of Officer

604-REGISTER OF DEEDS-PLATTE CO

Fund 0100 GENERAL

Function 604 **REG OF DEEDS**

	Code No.	GENERAL FUND 604-REGISTER OF DEEDS-PLATTE CO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	68,750.00	71,500.00	71,500.00	72,504.00	72,504.00	72,504.00
3	1 0201	Chief Deputy's Salary	50,158.46	54,600.00	54,425.60	57,334.00	57,334.00	57,334.00
4	1 0305	Clerical Salary	90,817.49	75,131.00	76,804.45	102,919.00	102,919.00	102,919.00
5	1 0405	Part Time Clerical Salaries	0.00	4,000.00	3,780.00	4,000.00	4,000.00	4,000.00
6								
7		TOTAL PERSONAL SERVICES	209,725.95	205,231.00	206,510.05	236,757.00	236,757.00	236,757.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	987.42	1,500.00	666.58	1,500.00	1,500.00	1,500.00
10	2 1016	Microfilming/Photostat	2,215.44	3,600.00	1,307.88	3,000.00	3,000.00	3,000.00
11	2 1100	Data Processing Cost	6,822.96	7,995.00	4,015.06	6,000.00	6,000.00	6,000.00
12	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1702	Lodging	114.95	500.00	603.85	700.00	700.00	700.00
14	2 1704	Mileage	247.74	450.00	817.44	825.00	825.00	825.00
15	2 1801	Dues, Subscriptions, Registrations, etc.	487.99	488.00	537.00	580.00	580.00	580.00
16								0.00
17		TOTAL OPERATING EXPENSES	10,876.50	14,533.00	7,947.81	12,605.00	12,605.00	12,605.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	4,192.61	4,000.00	5,551.70	4,000.00	4,000.00	4,000.00
20	3 0118	Stationary/Envelopes	541.14	200.00	0.00	200.00	200.00	200.00
21								
22		TOTAL SUPPLIES AND MATERIALS	4,733.75	4,200.00	5,551.70	4,200.00	4,200.00	4,200.00
23		**EQUIPMENT RENTAL**						
24	4 0200	Office Equipment Rental	628.43	980.00	832.73	980.00	980.00	980.00
25								
26		TOTAL EQUIPMENT RENTAL	628.43	980.00	832.73	980.00	980.00	980.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**225,964.63**	224,944.00	**220,842.29**	254,542.00	254,542.00	254,542.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

604-REGISTER OF DEEDS-PLATTE CO					Fund	0100	GENERAL
					Function	604	**REG OF DEEDS**
	Code No.	**GENERAL FUND** **604-REGISTER OF DEEDS-PLATTE CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

604-REGISTER OF DEEDS-PLATTE

Office, Activity or Function

_____

Signature of Officer

605-ASSESSOR-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ASSESSOR**
	Code No.	**GENERAL FUND 605-ASSESSOR-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	70,500.00	71,500.00	71,500.00	72,500.00	72,500.00	72,500.00
3	1 0201	Chief Deputy's Salary	50,881.60	54,600.00	54,425.60	56,805.00	56,805.00	56,805.00
4	1 0305	Clerical Salary	60,395.19	35,102.00	25,314.75	74,000.00	74,000.00	74,000.00
5	1 0422	Appraisal - Staff Salary	149,608.90	184,208.00	176,263.78	174,500.00	174,500.00	174,500.00
6								
7		TOTAL PERSONAL SERVICES	331,385.69	345,410.00	327,504.13	377,805.00	377,805.00	377,805.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	7,865.32	8,300.00	9,505.20	12,500.00	12,500.00	12,500.00
10	2 1017	Maps & Aerial Photos	0.00	0.00	0.00	61,155.00	61,155.00	61,155.00
11	2 1100	Data Processing Cost	40,975.50	52,000.00	46,774.16	50,000.00	50,000.00	50,000.00
12	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1701	Meals	625.63	1,200.00	827.93	750.00	750.00	750.00
14	2 1702	Lodging	2,033.85	2,100.00	2,234.70	2,500.00	2,500.00	2,500.00
15	2 1704	Mileage Allowance	4,269.11	5,000.00	4,373.60	5,600.00	5,600.00	5,600.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	2,640.00	3,200.00	3,165.00	3,500.00	3,500.00	3,500.00
17	2 2000	Printing/Publishing	50.25	150.00	11.52	125.00	125.00	125.00
18	2 2510	Outside Appraisal Services	2,100.00	15,000.00	11,500.00	50,000.00	50,000.00	50,000.00
19	2 9900	Miscellaneous	7.50	10.00	3.75	10.00	10.00	10.00
20								
21		TOTAL OPERATING EXPENSES	60,567.16	86,960.00	78,395.86	186,140.00	186,140.00	186,140.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	3,208.11	3,000.00	2,576.37	3,000.00	3,000.00	3,000.00
24	3 0118	Stationary/Envelopes	2,259.74	2,500.00	1,205.71	2,500.00	2,500.00	2,500.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	5,467.85	5,500.00	3,782.08	5,500.00	5,500.00	5,500.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0315	Data Processing Equipment	0.00	6,500.00	3,638.35	0.00	0.00	0.00
32	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
33	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
34	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	0.00	6,500.00	3,638.35	0.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

605-ASSESSOR-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ASSESSOR**
	Code No.	**GENERAL FUND 605-ASSESSOR-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**397,420.70**	444,370.00	**413,320.42**	569,445.00	569,445.00	569,445.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

605-ASSESSOR-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

607-ELECTION COMMISSIONER-PLATTE CO

						Fund	0100	GENERAL
						Function	607	**ELEC COMM**
	Code No.	**GENERAL FUND 607-ELECTION COMMISSIONER-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	55,350.07	62,000.00	61,332.80	66,000.00	66,000.00	66,000.00
3	1 0305	Clerical Salary	51,488.45	47,000.00	44,842.51	48,000.00	48,000.00	48,000.00
4	1 0405	Clerical Part Time Salary	6,023.42	15,000.00	7,862.25	16,000.00	16,000.00	16,000.00
5	1 0409	Elections Part Time Salary	40,885.55	45,000.00	27,384.96	45,000.00	45,000.00	45,000.00
6	1 1300	Other Personal Services	0.00	600.00	0.00	600.00	600.00	600.00
7								0.00
8		TOTAL PERSONAL SERVICES	153,747.49	169,600.00	141,422.52	175,600.00	175,600.00	175,600.00
9		**OPERATING EXPENSES**						
10	2 0100	Postal Services	39,208.99	18,000.00	13,150.43	18,000.00	18,000.00	18,000.00
11	2 1100	Data Processing Costs	28,287.44	25,000.00	12,198.62	25,000.00	25,000.00	25,000.00
12	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1701	Meals	0.00	30.00	0.00	30.00	30.00	30.00
14	2 1702	Lodging	119.95	500.00	119.95	350.00	350.00	350.00
15	2 1704	Mileage Allowance	2,501.27	3,000.00	1,594.90	3,000.00	3,000.00	3,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	390.00	360.00	200.00	360.00	360.00	360.00
17	2 2000	Printing & Publishing	4,866.72	10,000.00	3,838.52	9,000.00	9,000.00	9,000.00
18	2 9900	Miscellaneous	0.00	5,000.00	512.52	0.00	0.00	0.00
19								
20		TOTAL OPERATING EXPENSES	75,374.37	62,890.00	31,614.94	56,740.00	56,740.00	56,740.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	10,130.23	5,000.00	4,003.68	5,000.00	5,000.00	5,000.00
23	3 0113	Voting Supplies	28,262.28	30,000.00	10,554.72	28,000.00	28,000.00	28,000.00
24	3 0118	Stationary/Envelopes	0.00	1,000.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	38,392.51	36,000.00	14,558.40	33,000.00	33,000.00	33,000.00
27		**EQUIPMENT RENTAL**						
28	4 0502	Voting Polls - Rental	755.00	970.00	435.00	970.00	970.00	970.00
29								
30		TOTAL EQUIPMENT RENTAL	755.00	970.00	435.00	970.00	970.00	970.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	268.76	0.00	1,226.73	0.00	0.00	0.00
33	5 0700	Furniture	0.00	0.00	306.95	0.00	0.00	0.00
34	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	268.76	0.00	1,533.68	0.00	0.00	0.00
37		**DEBT SERVICE**						
38								0.00
39		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

40		**TRANSFERS**						
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**268,538.13**	269,460.00	**189,564.54**	266,310.00	266,310.00	266,310.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

607-ELECTION COMMISSIONER-P
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	68,750.00	71,500.00	71,500.00	72,500.00	72,500.00	72,500.00
3	1 0202	Other Deputies Salary	50,906.64	55,421.60	54,425.60	56,805.00	56,805.00	56,805.00
4	1 0305	Clerical Salary	140,794.49	160,056.00	147,428.40	173,576.00	173,576.00	173,576.00
5	1 0405	Clerical Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0407	Mental Health Salary	617.50	4,400.00	845.00	4,400.00	4,400.00	4,400.00
7	1 0413	Bailiff Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL PERSONAL SERVICES	261,068.63	291,377.60	274,199.00	307,281.00	307,281.00	307,281.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	6,192.57	8,000.00	6,503.62	8,000.00	8,000.00	8,000.00
12	2 0700	Employee Bonds	156.18	200.00	158.32	350.00	350.00	350.00
13	2 1100	Data Processing Cost	207.00	200.00	207.00	250.00	250.00	250.00
14	2 1200	Office Equipment Repair	1,643.82	1,800.00	714.82	1,800.00	1,800.00	1,800.00
15	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1702	Lodging	466.00	450.00	134.95	450.00	450.00	450.00
17	2 1704	Mileage Allowance	507.39	400.00	138.86	400.00	400.00	400.00
18	2 1801	Dues, Subscriptions, Registrations, etc.	275.00	300.00	200.00	300.00	300.00	300.00
19	2 2300	Juror Fees	6,387.75	18,000.00	12,337.74	18,000.00	18,000.00	18,000.00
20	2 2401	Court Appointed Counsel	145,406.58	120,000.00	83,202.12	120,000.00	120,000.00	120,000.00
21	2 2500	Consulting Fees	1,103.18	1,600.00	1,112.14	1,600.00	1,600.00	1,600.00
22	2 2601	District Court Costs	15,585.75	16,000.00	17,057.63	16,000.00	16,000.00	16,000.00
23	2 2700	Mental Health Board Costs	2,315.00	9,000.00	3,694.40	9,000.00	9,000.00	9,000.00
24	2 6700	County Law Library	10,700.57	12,500.00	10,268.41	12,500.00	12,500.00	12,500.00
25	2 9900	Miscellaneous	125.00	200.00	125.00	200.00	200.00	200.00
26								0.00
27		TOTAL OPERATING EXPENSES	191,071.79	188,650.00	135,855.01	188,850.00	188,850.00	188,850.00
28		**SUPPLIES AND MATERIALS**						
29	3 0101	Office Supplies	7,805.80	11,500.00	6,425.19	11,300.00	11,300.00	11,300.00
30	3 0118	Stationary/Envelopes	2,981.83	1,200.00	1,140.30	1,200.00	1,200.00	1,200.00
31								
32		TOTAL SUPPLIES AND MATERIALS	10,787.63	12,700.00	7,565.49	12,500.00	12,500.00	12,500.00
33		**EQUIPMENT RENTAL**						
34	4 0200	Equipment Rental - Office	2,688.00	2,900.00	2,688.00	2,900.00	2,900.00	2,900.00
35								
36		TOTAL EQUIPMENT RENTAL	2,688.00	2,900.00	2,688.00	2,900.00	2,900.00	2,900.00
37		**CAPITAL OUTLAY**						
38	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00

621-CLERK OF DISTRICT COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
41								
42		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
43		**DEBT SERVICE**						
44								0.00
45		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
46		**TRANSFERS**						
47								0.00
48		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
49		**TOTAL EXPENDITURES/REQUIREMENTS**	**465,616.05**	495,627.60	**420,307.50**	511,531.00	511,531.00	511,531.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

621-CLERK OF DISTRICT COURT-
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND 622-COUNTY COURT-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	5,644.71	5,750.00	5,474.34	8,400.00	8,400.00	8,400.00
6	2 1200	Office Equipment Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7	2 1801	Dues, Subscriptions, Registrations, etc.	378.00	700.00	428.00	700.00	700.00	700.00
8	2 2300	Juror Fees	1,963.10	6,000.00	5,274.08	12,000.00	12,000.00	12,000.00
9	2 2401	Court Appointed Counsel	244,116.99	412,550.00	537,641.70	540,000.00	540,000.00	540,000.00
10	2 2602	County Courty Costs	3,729.22	4,500.00	6,894.11	8,000.00	8,000.00	8,000.00
11	2 2603	Juvenile Court Costs	60.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 7000	Microfilming/Photostat	4,449.77	6,000.00	4,466.82	6,000.00	6,000.00	6,000.00
13	2 9900	Miscellaneous	817.94	1,000.00	0.00	1,000.00	1,000.00	1,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	261,159.73	438,500.00	560,179.05	578,100.00	578,100.00	578,100.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	3,139.91	6,000.00	4,883.47	6,000.00	6,000.00	6,000.00
18	3 0118	Stationary/Envelopes	765.91	1,000.00	657.25	1,000.00	1,000.00	1,000.00
19								
20		TOTAL SUPPLIES AND MATERIALS	3,905.82	7,000.00	5,540.72	7,000.00	7,000.00	7,000.00
21		**EQUIPMENT RENTAL**						
22								0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27	5 0505	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
30		**DEBT SERVICE**						
31								0.00
32		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
33		**TRANSFERS**						
34								0.00
35		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**265,065.55**	445,500.00	**565,719.77**	585,100.00	585,100.00	585,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. 622-COUNTY COURT-PLATTE CO _____

622-COUNTY COURT-PLATTE CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND** **622-COUNTY COURT-PLATTE CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Office, Activity or Function

Signature of Officer

625-PUBLIC DEFENDER-PLATTE CO

						Fund	0100	GENERAL
						Function	625	**PUB DEFENDER**
	Code No.	**GENERAL FUND 625-PUBLIC DEFENDER-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	63,807.66	76,500.00	0.00	77,500.00	77,500.00	77,500.00
3	1 0202	Other Deputies Salaries	137,577.78	177,713.00	206,213.26	196,488.00	196,488.00	196,488.00
4	1 0305	Clerical Salary	73,035.05	96,720.00	86,344.00	92,960.00	92,960.00	92,960.00
5	1 0405	Clerical Part Time Salary	0.00	0.00	444.00	3,000.00	3,000.00	3,000.00
6								
7		TOTAL PERSONAL SERVICES	274,420.49	350,933.00	293,001.26	369,948.00	369,948.00	369,948.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	272.89	500.00	227.92	500.00	500.00	500.00
10	2 1100	Data Processing Cost	1,500.00	1,500.00	1,150.00	1,500.00	1,500.00	1,500.00
11	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1704	Mileage Allowance	1,338.94	1,000.00	1,039.65	1,000.00	1,000.00	1,000.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	3,852.12	5,000.00	1,630.49	5,000.00	5,000.00	5,000.00
14	2 2310	Expert Witness Fees	2,828.50	800.00	14,530.10	2,000.00	2,000.00	2,000.00
15	2 2408	Discovery Costs	7,532.09	6,500.00	6,263.66	8,000.00	8,000.00	8,000.00
16	2 2409	Deposition	7,579.94	6,000.00	7,828.11	8,000.00	8,000.00	8,000.00
17	2 2410	Interpreter	0.00	0.00	257.10	500.00	500.00	500.00
18	2 2420	Transcripts	0.00	1,000.00	0.00	0.00	0.00	0.00
19	2 6700	County Law Library	0.00	0.00	0.00	0.00	0.00	0.00
20	2 9900	Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
21								
22		TOTAL OPERATING EXPENSES	24,904.48	22,300.00	32,927.03	27,500.00	27,500.00	27,500.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	732.56	1,000.00	1,029.56	1,000.00	1,000.00	1,000.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	732.56	1,000.00	1,029.56	1,000.00	1,000.00	1,000.00
27		**EQUIPMENT RENTAL**						
28	4 0202	Copier Lease	1,710.17	2,000.00	1,881.95	2,000.00	2,000.00	2,000.00
29								0.00
30		TOTAL EQUIPMENT RENTAL	1,710.17	2,000.00	1,881.95	2,000.00	2,000.00	2,000.00
31		**CAPITAL OUTLAY**						
32	5 0315	Data Processing Equipment	299.95	0.00	0.00	0.00	0.00	0.00
33	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
34	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
35	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00
36								0.00
37		TOTAL CAPITAL OUTLAY	299.95	0.00	0.00	0.00	0.00	0.00
38		**DEBT SERVICE**						
39								0.00

40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**302,067.65**	376,233.00	**328,839.80**	400,448.00	400,448.00	400,448.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

625-PUBLIC DEFENDER-PLATTE C
Office, Activity or Function

_____
Signature of Officer

641-BUILDING AND GROUNDS-PLATTE CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Chief Maintence Technician	34,256.25	52,000.00	0.00	58,760.00	58,760.00	58,760.00
3	1 0320	Full Time Maintenance Technician	30,493.19	0.00	48,908.15	0.00	0.00	0.00
4	1 0406	Part Time Maintenance Technician	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Overtime/Holiday Pay	2,235.77	5,000.00	305.67	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	66,985.21	57,000.00	49,213.82	58,760.00	58,760.00	58,760.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	47,449.83	50,000.00	44,851.52	50,000.00	50,000.00	50,000.00
10	2 0501	Light	137,800.28	140,000.00	124,031.80	135,000.00	135,000.00	135,000.00
11	2 0502	Water	2,729.39	3,500.00	2,911.00	4,000.00	4,000.00	4,000.00
12	2 0504	Sewer	7,713.00	8,100.00	8,380.36	12,000.00	12,000.00	12,000.00
13	2 0505	Garbage	2,355.00	2,900.00	2,403.52	2,800.00	2,800.00	2,800.00
14	2 0506	Boiler	1,659.93	3,000.00	304.29	2,500.00	2,500.00	2,500.00
15	2 1103	County Website Costs	756.00	900.00	780.00	900.00	900.00	900.00
16	2 1300	Building Repair	47,385.22	1,300,000.00	49,306.14	300,000.00	300,000.00	300,000.00
17	2 1301	Building Repair-Probation Building	0.00	63,000.00	105,349.34	5,000.00	5,000.00	5,000.00
18	2 1601	Other Equipment Repair - Auto	116.68	500.00	1,917.94	4,000.00	4,000.00	4,000.00
19	2 1640	Elevator Repair	9,241.16	12,000.00	27,219.95	20,000.00	20,000.00	20,000.00
20	2 1818	Handi Man/Misc. Labor, etc	102,906.00	110,000.00	113,426.85	150,000.00	150,000.00	150,000.00
21	2 3000	Med & Hospital Client Service	828.82	1,200.00	2,348.77	1,600.00	1,600.00	1,600.00
22	2 4110	Pest Control	2,394.00	3,000.00	2,940.00	3,500.00	3,500.00	3,500.00
23	2 9900	Miscellaenous	53,359.87	75,000.00	55,403.90	50,000.00	50,000.00	50,000.00
24								
25		TOTAL OPERATING EXPENSES	416,695.18	1,773,100.00	541,575.38	741,300.00	741,300.00	741,300.00
26		**SUPPLIES AND MATERIALS**						
27	3 0119	Building Supplies	27,444.36	30,000.00	24,800.86	29,000.00	29,000.00	29,000.00
28	3 0120	Grounds Supplies	4,777.47	5,000.00	3,880.36	6,000.00	6,000.00	6,000.00
29	3 0209	Machinery & Equipment Fuel	939.45	1,500.00	873.59	3,000.00	3,000.00	3,000.00
30								
31		TOTAL SUPPLIES AND MATERIALS	33,161.28	36,500.00	29,554.81	38,000.00	38,000.00	38,000.00
32		**EQUIPMENT RENTAL**						
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0220	Courthouse Building Reroofing Project	0.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
38		**DEBT SERVICE**						
39								0.00

641-BUILDING AND GROUNDS-PLATTE CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**516,841.67**	1,866,600.00	**620,344.01**	838,060.00	838,060.00	838,060.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

641-BUILDING AND GROUNDS-PL
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-PLATTE CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Board Member Cost by District	480.00	700.00	495.00	700.00	700.00	700.00
3	1 0305	Clerical Salary	86,051.04	86,691.00	86,128.40	90,227.00	90,227.00	90,227.00
4	1 0326	Programming Staff	46,104.87	80,549.00	75,419.29	81,824.00	81,824.00	81,824.00
5	1 0405	Clerical Part Time Salary	1,255.50	5,000.00	4,683.39	5,080.00	5,080.00	5,080.00
6								
7		TOTAL PERSONAL SERVICES	133,891.41	172,940.00	166,726.08	177,831.00	177,831.00	177,831.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	2,616.60	3,000.00	2,554.92	2,500.00	2,500.00	2,500.00
10	2 0501	Electricity	0.00	0.00	0.00	0.00	0.00	0.00
11	2 0502	Water	0.00	0.00	0.00	0.00	0.00	0.00
12	2 0504	Sewer	0.00	0.00	0.00	0.00	0.00	0.00
13	2 0505	Garbage	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1101	Computer Expense - General	2,685.73	3,000.00	3,143.71	3,000.00	3,000.00	3,000.00
15	2 1200	Office Equipment Repair	3,735.52	3,000.00	2,058.98	3,000.00	3,000.00	3,000.00
16	2 1601	Car Repair Non Road Fund	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1701	Meals	105.84	250.00	108.40	250.00	250.00	250.00
18	2 1702	Lodging	1,031.46	1,000.00	1,065.33	1,500.00	1,500.00	1,500.00
19	2 1704	Mileage Allowance	2,106.33	2,500.00	2,494.91	2,700.00	2,700.00	2,700.00
20	2 1708	Board Members Expenses	440.13	500.00	326.83	400.00	400.00	400.00
21	2 1801	Dues, Subscriptions, Registrations	828.94	1,200.00	1,244.94	1,600.00	1,600.00	1,600.00
22	2 1808	Cleaning	0.00	0.00	0.00	0.00	0.00	0.00
23	2 4110	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00
24	2 9900	Misc Expenses	651.40	1,000.00	1,004.36	500.00	500.00	500.00
25								
26		TOTAL OPERATING EXPENSES	14,201.95	15,450.00	14,002.38	15,450.00	15,450.00	15,450.00
27		**SUPPLIES AND MATERIALS**						
28	3 0101	Office Supplies	3,901.85	2,500.00	2,493.21	2,500.00	2,500.00	2,500.00
29	3 0118	Stationary/Envelopes	0.00	400.00	6.99	400.00	400.00	400.00
30	3 0119	Building Door Mats	0.00	1,000.00	0.00	0.00	0.00	0.00
31	3 0124	Program Supplies	5,437.49	0.00	1,096.93	1,000.00	1,000.00	1,000.00
32	3 0204	Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
33	3 0209	Machinery & Equipment Fuel	778.70	1,000.00	757.73	1,000.00	1,000.00	1,000.00
34	3 0210	Machinery & Equipment Grease, Oil	414.45	400.00	187.57	400.00	400.00	400.00
35	3 0211	Machinery & Equipment Tires Repair	188.00	800.00	122.95	800.00	800.00	800.00
36								
37		TOTAL SUPPLIES AND MATERIALS	10,720.49	6,100.00	4,665.38	6,100.00	6,100.00	6,100.00
38		**EQUIPMENT RENTAL**						
39							0.00	0.00

645-EXTENSION AGENT-PLATTE CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0.00
41		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
42		**CAPITAL OUTLAY**						
43	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
44								0.00
45		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
46		**DEBT SERVICE**						
47								0.00
48		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
49		**TRANSFERS**						
50								0.00
51		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
52		**TOTAL EXPENDITURES/REQUIREMENTS**	**158,813.85**	194,490.00	**185,393.84**	199,381.00	199,381.00	199,381.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

645-EXTENSION AGENT-PLATTE C
Office, Activity or Function

_____
Signature of Officer

651-SHERIFF-PLATTE CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	92,750.00	95,000.00	95,000.00	96,000.00	96,000.00	96,000.00
3	1 0201	Chief Deputy's Salary	86,385.60	90,000.00	89,246.40	92,750.00	92,750.00	92,750.00
4	1 0202	Other Deputies Salary	1,045,140.15	1,297,000.00	1,240,156.63	1,402,000.00	1,402,000.00	1,402,000.00
5	1 0305	Clerical Salary	133,825.60	137,000.00	141,200.80	150,350.00	150,350.00	150,350.00
6	1 0342	Dispatch Salaries	0.00	0.00	0.00	0.00	0.00	0.00
7	1 0343	Investigator Salaries	135,784.00	146,000.00	144,052.17	157,500.00	157,500.00	157,500.00
8	1 0400	Part Time Salary	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
9	1 0407	Medical/Health/P/T Salary	0.00	0.00	0.00	0.00	0.00	0.00
10	1 0500	Overtime	107,975.64	90,000.00	105,146.66	90,000.00	90,000.00	90,000.00
11	1 0550	Back Pay-Earned Time Payout	4,860.80	40,000.00	16,515.18	40,000.00	40,000.00	40,000.00
12	1 1100	Uniform Allowance	16,535.78	18,000.00	17,894.81	18,000.00	18,000.00	18,000.00
13	1 1101	Dispatch Uniform Allowance	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL PERSONAL SERVICES	1,623,257.57	1,916,000.00	1,849,212.65	2,049,600.00	2,049,600.00	2,049,600.00
16		**OPERATING EXPENSES**						
17	2 0100	Telephone	2,407.55	2,550.00	2,617.23	2,550.00	2,550.00	2,550.00
18	2 0201	Teletype	3,072.00	3,200.00	3,481.52	3,900.00	3,900.00	3,900.00
19	2 0205	Internet Service	10,372.93	10,500.00	10,285.08	10,500.00	10,500.00	10,500.00
20	2 1000	Finance/Administrator Expense	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1010	Record Preservation	7,651.65	12,500.00	132.00	14,000.00	14,000.00	14,000.00
22	2 1210	Office Maintenance and Repairs	704.60	1,500.00	634.61	1,500.00	1,500.00	1,500.00
23	2 1211	Dispatch Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00
24	2 1550	Road Patrol Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
25	2 1610	Vehicle/Equipment Repair	25,662.64	23,100.00	32,426.15	25,000.00	25,000.00	25,000.00
26	2 1701	Meals	554.44	3,500.00	550.05	3,500.00	3,500.00	3,500.00
27	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
28	2 1801	Dues, Subscriptions, Registrations, etc.	2,603.40	8,000.00	1,780.90	4,000.00	4,000.00	4,000.00
29	2 1800	Sheriff Costs	4,082.77	11,500.00	12,906.00	11,500.00	11,500.00	11,500.00
30	2 2913	Merit Commission	0.00	0.00	0.00	0.00	0.00	0.00
31	2 4442	Communication Center	6,832.00	7,000.00	6,888.00	7,000.00	7,000.00	7,000.00
32	2 4446	Humane Society	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
33	2 5006	Wellness Center	0.00	5,000.00	4,674.95	5,000.00	5,000.00	5,000.00
34	2 9900	Miscellaneous	3,119.79	6,000.00	6,450.11	6,000.00	6,000.00	6,000.00
35								
36		TOTAL OPERATING EXPENSES	74,263.77	101,550.00	90,026.60	101,650.00	101,650.00	101,650.00
37		**SUPPLIES AND MATERIALS**						
38	3 0101	Office Supplies	3,379.36	5,000.00	4,099.56	5,000.00	5,000.00	5,000.00
39	3 0112	Law Enforcement Supplies	19,806.91	17,000.00	11,605.31	17,000.00	17,000.00	17,000.00

651-SHERIFF-PLATTE CO						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	3 0118	Stationary/Envelopes	0.00	0.00	0.00	0.00	0.00	0.00
41	3 0209	Machinery & Equipment - Fuel	73,395.46	80,000.00	79,581.51	80,000.00	80,000.00	80,000.00
42	3 0210	Machinery & Equipment - Grease & Oil	3,364.69	5,500.00	4,098.06	5,500.00	5,500.00	5,500.00
43	3 0211	Machinery & Equipment - Tire and Tire Repair	7,999.61	7,000.00	8,859.30	7,000.00	7,000.00	7,000.00
44								
45		TOTAL SUPPLIES AND MATERIALS	107,946.03	114,500.00	108,243.74	114,500.00	114,500.00	114,500.00
46		**EQUIPMENT RENTAL**						
47								0.00
48		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
49		**CAPITAL OUTLAY**						
50	5 0301	Cars & Trucks	0.00	0.00	0.00	187,534.00	187,534.00	187,534.00
51	5 0303	Safety Equipment	40,927.62	0.00	15,071.34	50,000.00	50,000.00	50,000.00
52	5 0557	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00
53								
54		TOTAL CAPITAL OUTLAY	40,927.62	0.00	15,071.34	237,534.00	237,534.00	237,534.00
55		**DEBT SERVICE**						
56								0.00
57		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
58		**TRANSFERS**						
59								0.00
60		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
61		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,846,394.99**	2,132,050.00	**2,062,554.33**	2,503,284.00	2,503,284.00	2,503,284.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

651-SHERIFF-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-PLATTE CO

Fund 0100 GENERAL
Function 652 **ATTORNEY**

	Code No.	GENERAL FUND 652-COUNTY ATTORNEY-PLATTE CO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	100,000.00	106,000.00	106,000.00	108,000.00	108,000.00	108,000.00
3	1 0202	Other Deputies Salaries	232,646.50	453,000.00	308,795.89	465,320.00	465,320.00	465,320.00
4	1 0305	Clerical Salary	166,925.58	193,097.00	199,606.27	212,680.00	212,680.00	212,680.00
5								
6		TOTAL PERSONAL SERVICES	499,572.08	752,097.00	614,402.16	786,000.00	786,000.00	786,000.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	2,195.93	2,400.00	2,173.08	2,400.00	2,400.00	2,400.00
9	2 1100	Data Processing Costs	3,485.10	3,300.00	8,403.85	4,000.00	4,000.00	4,000.00
10	2 1101	Computer Expense/Forensic Analysis	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1200	Office Equipment Repair	1,136.38	1,500.00	1,146.13	1,500.00	1,500.00	1,500.00
12	2 1700	Travel Expenses	22.50	300.00	81.25	300.00	300.00	300.00
13	2 1701	Meals	89.79	1,400.00	327.81	1,400.00	1,400.00	1,400.00
14	2 1702	Lodging	1,728.75	3,000.00	3,650.80	4,000.00	4,000.00	4,000.00
15	2 1704	Mileage Allowance	931.02	2,000.00	1,609.13	2,000.00	2,000.00	2,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	4,105.17	5,000.00	1,659.59	5,000.00	5,000.00	5,000.00
17	2 2310	Witness Fees	0.00	3,000.00	1,161.63	3,000.00	3,000.00	3,000.00
18	2 2350	Witness Fees	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	2 2600	Court Costs	21,350.22	25,000.00	33,138.66	30,000.00	30,000.00	30,000.00
20	2 2901	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
21	2 8500	Blood Tests	0.00	0.00	0.00	0.00	0.00	0.00
22	2 8900	Autopsy Costs	9,611.00	19,100.00	22,607.00	25,000.00	25,000.00	25,000.00
23	2 9900	Miscellaneous	0.00	1,000.00	28,597.46	1,000.00	1,000.00	1,000.00
24								0.00
25		TOTAL OPERATING EXPENSES	44,655.86	68,000.00	104,556.39	80,600.00	80,600.00	80,600.00
26		**SUPPLIES AND MATERIALS**						
27	3 0101	Office Supplies	4,481.57	4,000.00	4,925.48	4,800.00	4,800.00	4,800.00
28	3 0118	Stationary/Envelopes	61.51	300.00	658.72	500.00	500.00	500.00
29								
30		TOTAL SUPPLIES AND MATERIALS	4,543.08	4,300.00	5,584.20	5,300.00	5,300.00	5,300.00
31		**EQUIPMENT RENTAL**						
32	4 0201	Data Processing Rental Agreement	2,008.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
33								
34		TOTAL EQUIPMENT RENTAL	2,008.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
35		**CAPITAL OUTLAY**						
36	5 0315	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 1309	Data Processing Software	0.00	0.00	0.00	0.00	0.00	0.00

652-COUNTY ATTORNEY-PLATTE CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								
41		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46								0.00
47		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
48		**TOTAL EXPENDITURES/REQUIREMENTS**	**550,779.02**	826,077.00	**726,222.75**	873,580.00	873,580.00	873,580.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

652-COUNTY ATTORNEY-PLATTE
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATIONS CENTER-PLATTE CO

						Fund	0100	GENERAL
						Function	653	**COMM CENTER**
	Code No.	**GENERAL FUND 653-COMMUNICATIONS CENTER-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaenous - E-911	1,168,118.11	2,069,139.00	2,357,378.46	1,661,932.00	1,661,932.00	1,661,932.00
7								
8		TOTAL OPERATING EXPENSES	1,168,118.11	2,069,139.00	2,357,378.46	1,661,932.00	1,661,932.00	1,661,932.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0555	E-911 Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,168,118.11**	2,069,139.00	**2,357,378.46**	1,661,932.00	1,661,932.00	1,661,932.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

653-COMMUNICATIONS CENTER-
Office, Activity or Function

_____
Signature of Officer

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Correction Director Salary	77,698.40	83,000.00	82,315.20	85,500.00	85,500.00	85,500.00
3	1 0202	Assistant Director Salary	67,950.40	72,000.00	71,770.40	75,100.00	75,100.00	75,100.00
4	1 0303	Maintenance	29,033.60	53,500.00	20,086.80	57,000.00	57,000.00	57,000.00
5	1 0305	Clerical/Med Clerical Salary	97,731.20	103,250.00	102,648.00	109,000.00	109,000.00	109,000.00
6	1 0307	Medical/Health Salaries	73,264.00	130,000.00	75,722.40	134,500.00	134,500.00	134,500.00
7	1 0315	Correctional Jailers Salaries	1,673,687.56	1,900,000.00	1,638,200.72	1,927,500.00	1,927,500.00	1,927,500.00
8	1 0500	Overtime	132,580.12	90,000.00	111,444.98	90,000.00	90,000.00	90,000.00
9	1 0550	Back Pay - Earned Time Payout	35,686.96	30,000.00	49,290.75	30,000.00	30,000.00	30,000.00
10	1 1100	Uniform Allowance	17,669.26	18,800.00	10,942.28	18,800.00	18,800.00	18,800.00
11								
12		TOTAL PERSONAL SERVICES	2,205,301.50	2,480,550.00	2,162,421.53	2,527,400.00	2,527,400.00	2,527,400.00
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	74.17	100.00	18.35	100.00	100.00	100.00
15	2 0200	Telephone Services	806.48	600.00	491.19	600.00	600.00	600.00
16	2 0201	Teletype	3,072.00	3,200.00	3,481.60	3,900.00	3,900.00	3,900.00
17	2 0400	Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
18	2 0501	Electricity/Heating/Gas	49,482.17	55,000.00	52,788.62	55,500.00	55,500.00	55,500.00
19	2 0503	Fuel (Gas)	17,180.10	18,000.00	10,866.93	18,000.00	18,000.00	18,000.00
20	2 0504	Water/Sewer	30,979.22	31,500.00	36,086.80	40,000.00	40,000.00	40,000.00
21	2 0505	Garbage	1,056.00	1,400.00	1,056.00	1,400.00	1,400.00	1,400.00
22	2 1000	Finance/Adminstrator Expense	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1010	Record Preservation	10,993.50	11,500.00	0.00	12,250.00	12,250.00	12,250.00
24	2 1100	Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
25	2 1210	Office Maintenance Repair	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00
26	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
27	2 1302	Jail Building Repair	18,026.16	35,000.00	37,519.32	40,000.00	40,000.00	40,000.00
28	2 1550	Radio Repair	0.00	300.00	0.00	100.00	100.00	100.00
29	2 1600	Other Equipment Repair	1,389.26	5,000.00	3,326.10	5,000.00	5,000.00	5,000.00
30	2 1601	Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00
31	2 1610	Vehicle Repair	1,507.26	3,500.00	2,560.16	3,500.00	3,500.00	3,500.00
32	2 1701	Meals	569.62	250.00	309.03	250.00	250.00	250.00
33	2 1801	Dues, Subscriptions, Registrations, etc.	2,503.04	5,500.00	1,583.67	1,500.00	1,500.00	1,500.00
34	2 1800	Sheriff Costs	8,231.50	6,600.00	1,581.97	6,600.00	6,600.00	6,600.00
35	2 1830	Extradition Costs	0.00	0.00	0.00	0.00	0.00	0.00
36	2 1900	Board of Prisoners - Inmate Provisions	11,790.20	12,000.00	13,901.44	15,000.00	15,000.00	15,000.00
37	2 1901	Boarding Contracts - Prisoners	3,011.86	6,000.00	0.00	6,000.00	6,000.00	6,000.00
38	2 1902	Laundry - Prisoners	0.00	1,500.00	3,072.84	1,500.00	1,500.00	1,500.00
39	2 1904	Clothing - Prisoners	2,153.86	3,500.00	470.00	3,500.00	3,500.00	3,500.00

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	2 1905	Behavior Health Evalutations	15,600.64	21,300.00	16,204.02	21,300.00	21,300.00	21,300.00
41	2 2900	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
42	2 3000	Health Related Costs (Medical)	134,383.69	154,000.00	135,766.18	175,000.00	175,000.00	175,000.00
43	2 3100	Provisions/Inmates	0.00	0.00	0.00	0.00	0.00	0.00
44	2 9900	Miscellaneous	8,334.10	13,500.00	19,537.11	13,500.00	13,500.00	13,500.00
45								
46		TOTAL OPERATING EXPENSES	321,144.83	389,250.00	340,621.33	425,940.00	425,940.00	425,940.00
47		**SUPPLIES AND MATERIALS**						
48	3 0101	Office Supplies	4,372.91	4,750.00	4,213.99	3,300.00	3,300.00	3,300.00
49	3 0103	Janitorial Supplies	26,998.84	25,000.00	27,122.68	25,000.00	25,000.00	25,000.00
50	3 0111	Food & Beverage	257,351.92	325,000.00	287,667.61	335,000.00	335,000.00	335,000.00
51	3 0112	Law Enforcement Supplies	4,510.17	5,000.00	4,386.71	5,000.00	5,000.00	5,000.00
52	3 0118	Stationary/Envelopes/Printing	0.00	0.00	0.00	0.00	0.00	0.00
53	3 0209	Machinery & Equipment - Fuel	4,275.17	9,000.00	4,248.72	9,000.00	9,000.00	9,000.00
54	3 0210	Machinery & Equipment - Grease & Oil	135.17	500.00	499.65	500.00	500.00	500.00
55	3 0211	Machinery & Equipment - Tires & Tire Repair	479.99	750.00	558.95	750.00	750.00	750.00
56								
57		TOTAL SUPPLIES AND MATERIALS	298,124.17	370,000.00	328,698.31	378,550.00	378,550.00	378,550.00
58		**EQUIPMENT RENTAL**						
59								
60								
61		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
62		**CAPITAL OUTLAY**						
63	5 0303	Safety Equipment	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
64	5 0322	House Arrest Equipment	0.00	0.00	0.00	0.00	0.00	0.00
65	5 0557	Communication Equipment	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
66	5 0559	Correctional Facility Equipment	0.00	0.00	6,514.00	0.00	0.00	0.00
67								
68		TOTAL CAPITAL OUTLAY	0.00	0.00	6,514.00	5,500.00	5,500.00	5,500.00
69		**DEBT SERVICE**						
70								0.00
71		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
72		**TRANSFERS**						
73								0.00
74		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
75		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,824,570.50**	3,239,800.00	**2,838,255.17**	3,337,390.00	3,337,390.00	3,337,390.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. 671-JAIL-PLATTE CO _____

671-JAIL-PLATTE CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND** **671-JAIL-PLATTE CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Office, Activity or Function

Signature of Officer

693-EMER. MGT-PLATTE COUNTY

						Fund	0100	GENERAL
						Function	693	EMER. MGT.
	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	63,626.41	66,465.00	66,216.30	68,366.00	68,366.00	68,366.00
3	1 0201	Chief Deputy's Salary	20,857.77	44,772.00	45,637.25	47,257.00	47,257.00	47,257.00
4	1 0305	Regular Salary IT	124,133.12	142,012.00	127,604.07	144,312.00	144,312.00	144,312.00
5	1 0405	Part Time Clerical Salary	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
6								
7		TOTAL PERSONAL SERVICES	208,617.30	254,249.00	239,457.62	260,935.00	260,935.00	260,935.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	88.17	100.00	91.05	100.00	100.00	100.00
10	2 0400	Radio Repair	1,994.22	800.00	703.71	800.00	800.00	800.00
11	2 0501	Light	627.14	600.00	520.55	670.00	670.00	670.00
12	2 0503	Heating Fuels	1,241.87	900.00	1,094.95	1,300.00	1,300.00	1,300.00
13	2 1200	Office Equipment- Cellphone	2,467.13	2,600.00	3,748.90	4,300.00	4,300.00	4,300.00
14	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1403	Truck Repair Parts	1,154.56	1,000.00	2,368.23	1,000.00	1,000.00	1,000.00
16	2 1600	Other Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1701	Meals	0.00	0.00	0.00	700.00	700.00	700.00
18	2 1702	Lodging	0.00	300.00	0.00	350.00	350.00	350.00
19	2 1801	Dues, Subscriptions, Registrations, etc.	668.79	1,100.00	849.80	700.00	700.00	700.00
20	2 9900	Miscellaneous	3,588.50	650.00	932.76	1,000.00	1,000.00	1,000.00
21								
22		TOTAL OPERATING EXPENSES	11,830.38	8,050.00	10,309.95	10,920.00	10,920.00	10,920.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	804.20	600.00	448.91	600.00	600.00	600.00
25	3 0106	Shop Supplies	154.85	500.00	343.37	500.00	500.00	500.00
26	3 0111	Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00
27	3 0209	Machine & Equipment - Fuel	1,955.87	3,750.00	1,637.31	3,750.00	3,750.00	3,750.00
28								
29		TOTAL SUPPLIES AND MATERIALS	2,914.92	4,850.00	2,429.59	4,850.00	4,850.00	4,850.00
30		**EQUIPMENT RENTAL**						
31								0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35								0.00
36								0.00
37		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
38		**DEBT SERVICE**						
39								0.00
40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**223,362.60**	267,149.00	**252,197.16**	276,705.00	276,705.00	276,705.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

702 -SURVEYOR-PLATTE CO

						Fund	0100	GENERAL
						Function	702	**SURVEYOR**
	Code No.	**GENERAL FUND 702 -SURVEYOR-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	20,291.60	19,000.00	19,000.04	19,250.00	19,250.00	19,250.00
3	1 0402	Engineering Part Time Salary	11,295.00	10,500.00	10,687.50	10,760.00	10,760.00	10,760.00
4								
5		TOTAL PERSONAL SERVICES	31,586.60	29,500.00	29,687.54	30,010.00	30,010.00	30,010.00
6		**OPERATING EXPENSES**						
7	2 1704	Mileage Allowance	1,199.00	1,000.00	880.99	1,000.00	1,000.00	1,000.00
8	2 9900	Miscellaneous	480.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	1,679.00	1,000.00	880.99	1,000.00	1,000.00	1,000.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16	4 0300	Equipment Rental - General Govt.	12,570.00	16,100.00	15,997.50	16,755.00	16,755.00	16,755.00
17								
18		TOTAL EQUIPMENT RENTAL	12,570.00	16,100.00	15,997.50	16,755.00	16,755.00	16,755.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**45,835.60**	46,600.00	**46,566.03**	47,765.00	47,765.00	47,765.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

702 -SURVEYOR-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	44,256.00	46,468.00	45,680.00	47,580.00	47,580.00	47,580.00
3	1 0308	Reg Salary - Spraying	14,743.25	13,000.00	10,272.00	4,000.00	4,000.00	4,000.00
4								
5		TOTAL PERSONAL SERVICES	58,999.25	59,468.00	55,952.00	51,580.00	51,580.00	51,580.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	58.00	100.00	25.20	100.00	100.00	100.00
8	2 0200	Telephone Services	360.00	360.00	390.00	1,000.00	1,000.00	1,000.00
9	2 0501	Light - Electricity	913.28	1,100.00	910.24	1,100.00	1,100.00	1,100.00
10	2 0503	Heating Fuels	2,503.27	2,500.00	2,687.29	3,000.00	3,000.00	3,000.00
11	2 1300	Builiding Repair	1,629.05	0.00	566.53	600.00	600.00	600.00
12	2 1603	Equipment Repairs - Trucks	698.60	800.00	1,343.87	1,500.00	1,500.00	1,500.00
13	2 1630	Equipment Repair - Spraying Equipment	1,523.34	2,200.00	1,199.26	2,200.00	2,200.00	2,200.00
14	2 1702	Lodging	643.80	1,100.00	539.80	1,100.00	1,100.00	1,100.00
15	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1801	Dues, Sub, Reg & Training	1,270.00	1,300.00	1,255.00	1,400.00	1,400.00	1,400.00
17	2 2000	Printing/Publishing	99.67	400.00	488.99	500.00	500.00	500.00
18	2 9900	Miscellaneous	1,784.86	500.00	216.24	500.00	500.00	500.00
19								0.00
20		TOTAL OPERATING EXPENSES	11,483.87	10,360.00	9,622.42	13,000.00	13,000.00	13,000.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	519.32	650.00	643.13	700.00	700.00	700.00
23	3 0102	Supplies - Chemical	8,373.10	12,000.00	14,475.70	15,000.00	15,000.00	15,000.00
24	3 0106	Shop Supplies	1,019.86	1,200.00	1,343.96	1,300.00	1,300.00	1,300.00
25	3 0209	Machinery and Equipment Fuel	4,637.57	4,500.00	5,149.02	6,000.00	6,000.00	6,000.00
26	3 0210	Machinery and Equipment - Grease and Oil	49.25	200.00	689.01	600.00	600.00	600.00
27	3 0211	Machinery and Equipment Tires and Repair	1,060.00	800.00	38.00	500.00	500.00	500.00
28								0.00
29		TOTAL SUPPLIES AND MATERIALS	15,659.10	19,350.00	22,338.82	24,100.00	24,100.00	24,100.00
30		**EQUIPMENT RENTAL**						
31	4 0305	Rent - Spraying Equipment	2,737.50	0.00	1,200.00	0.00	0.00	0.00
32								
33		TOTAL EQUIPMENT RENTAL	2,737.50	0.00	1,200.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0306	Spraying Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38								
39		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00

733-NOXIOUS WEED FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**DEBT SERVICE**						
41								0.00
42		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
43		**TRANSFERS**						
44								0.00
45		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
46		**TOTAL EXPENDITURES/REQUIREMENTS**	**88,879.72**	89,178.00	**89,113.24**	88,680.00	88,680.00	88,680.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

733-NOXIOUS WEED FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

801-RELIEF FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	801	**CO. RELIEF**
	Code No.	**GENERAL FUND 801-RELIEF FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Salary - Clerical	18,968.40	20,249.00	19,541.60	20,186.00	20,186.00	20,186.00
3								
4		TOTAL PERSONAL SERVICES	18,968.40	20,249.00	19,541.60	20,186.00	20,186.00	20,186.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	0.00	250.00	264.00	300.00	300.00	300.00
7	2 0317	Mental Health Evaluations	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1200	Office Equipment Repair	1,660.50	600.00	0.00	500.00	500.00	500.00
9	2 1801	Dues, Sub, Reg & Training	294.00	400.00	435.00	450.00	450.00	450.00
10	2 3400	County Burials	35,930.00	40,000.00	25,010.00	40,000.00	40,000.00	40,000.00
11	2 6201	Administrative Costs	20,791.37	27,000.00	20,137.77	30,000.00	30,000.00	30,000.00
12								0.00
13		TOTAL OPERATING EXPENSES	58,675.87	68,250.00	45,846.77	71,250.00	71,250.00	71,250.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	421.67	600.00	535.73	500.00	500.00	500.00
16								
17		TOTAL SUPPLIES AND MATERIALS	421.67	600.00	535.73	500.00	500.00	500.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	0.00	18.99	0.00	0.00	0.00
23	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	18.99	0.00	0.00	0.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30								0.00
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**78,065.94**	89,099.00	**65,943.09**	91,936.00	91,936.00	91,936.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

801-RELIEF FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-PLATTE CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	57,704.00	60,632.00	62,268.00	67,520.00	67,520.00	67,520.00
3	1 0305	Clerical Salary	41,781.12	44,460.00	44,250.00	48,920.00	48,920.00	48,920.00
4	1 0405	Part Time Clerical	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	99,485.12	105,092.00	106,518.00	116,440.00	116,440.00	116,440.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	189.00	200.00	0.00	200.00	200.00	200.00
9	2 0205	Internet Service	706.32	660.00	653.88	700.00	700.00	700.00
10	2 1101	Computer Expense - VetraSpec	898.00	1,000.00	898.00	1,000.00	1,000.00	1,000.00
11	2 1200	Office Equipment Repairs	2,622.16	2,000.00	3,327.80	2,500.00	2,500.00	2,500.00
12	2 1701	Meals	157.13	300.00	329.03	500.00	500.00	500.00
13	2 1702	Lodging	522.00	1,500.00	1,193.70	2,000.00	2,000.00	2,000.00
14	2 1704	Mileage Allowance	3,168.87	3,500.00	3,531.69	3,500.00	3,500.00	3,500.00
15	2 1801	Dues, Subscriptions, Registrations, etc.	370.00	800.00	530.00	800.00	800.00	800.00
16	2 2000	Printing & Publishing	15.24	100.00	0.00	100.00	100.00	100.00
17	2 2850	Veterans Aid	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
18	2 2950	Veterans Transportation Program	14,307.58	20,000.00	12,292.97	20,000.00	20,000.00	20,000.00
19	2 9900	Miscellaneous	186.86	500.00	137.77	500.00	500.00	500.00
20								0.00
21		TOTAL OPERATING EXPENSES	33,143.16	40,560.00	32,894.84	41,800.00	41,800.00	41,800.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	169.93	200.00	190.64	200.00	200.00	200.00
24	3 0140	Veterans Grave Emblems	2,878.68	4,000.00	5,472.69	5,000.00	5,000.00	5,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	3,048.61	4,200.00	5,663.33	5,200.00	5,200.00	5,200.00
27		**EQUIPMENT RENTAL**						
28								
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Furniture and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
35		**DEBT SERVICE**						
36								0.00
37		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
38		**TRANSFERS**						
39								0.00

803-VETERANS SERVICE-PLATTE CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL EXPENDITURES/REQUIREMENTS**	**135,676.89**	149,852.00	**145,076.17**	163,440.00	163,440.00	163,440.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

803-VETERANS SERVICE-PLATTE
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS FUND-PLATTE CO

						Fund	0100	GENERAL
						Function	822	**INSTITUTION**
	Code No.	**GENERAL FUND 822-INSTITUTIONS FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1901	Board Contracts - Prisoners	6,545.00	9,000.00	20,428.58	25,000.00	25,000.00	25,000.00
6	2 2000	Preadjudication Services	7,237.76	8,000.00	13,134.92	15,000.00	15,000.00	15,000.00
7	2 2801	Norfolk Regional Center	1,818.00	5,000.00	2,178.00	3,000.00	3,000.00	3,000.00
8	2 2802	Beatrice State Home	2,727.00	5,000.00	3,294.00	5,000.00	5,000.00	5,000.00
9	2 2805	Lincoln Regional Center	819.00	2,000.00	1,185.00	2,000.00	2,000.00	2,000.00
10	2 4420	Region IV Mental Health Act	86,817.00	95,000.00	86,367.00	87,000.00	87,000.00	87,000.00
11	2 4421	North Star Inc.	34,686.00	35,000.00	34,686.00	40,000.00	40,000.00	40,000.00
12								
13		TOTAL OPERATING EXPENSES	140,649.76	159,000.00	161,273.50	177,000.00	177,000.00	177,000.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19			0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**DEBT SERVICE**						
24								0.00
25		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**140,649.76**	159,000.00	**161,273.50**	177,000.00	177,000.00	177,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

822-INSTITUTIONS FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-PLATTE CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Workmans Compensation	58,770.00	70,000.00	57,706.00	68,100.00	68,100.00	68,100.00
3	1 0802	Health & Accident - County Share	1,717,383.92	3,514,843.43	3,684,392.13	3,868,114.00	3,868,114.00	3,868,114.00
4	1 0803	Ins. Deductible Reimbursement	477.97	500.00	38,039.40	0.00	0.00	0.00
5	1 0804	Accidental Death & Dismemberment	6,856.83	7,500.00	6,520.43	7,000.00	7,000.00	7,000.00
6	1 0901	Retirement Plans Div. of Ameritas	473,939.62	500,000.00	518,506.61	625,000.00	625,000.00	625,000.00
7	1 0903	Prior Service	336.00	500.00	336.00	500.00	500.00	500.00
8	1 1000	FICA - County Share	497,104.01	575,000.00	529,872.61	640,000.00	640,000.00	640,000.00
9								0.00
10		TOTAL PERSONAL SERVICES	2,754,868.35	4,668,343.43	4,835,373.18	5,208,714.00	5,208,714.00	5,208,714.00
11		**OPERATING EXPENSES**						
12	2 0600	General Liability - Insurance Premiums	255,152.00	304,000.00	235,047.00	277,400.00	277,400.00	277,400.00
13	2 0603	125 Flex - Admin Cost	2,065.00	2,100.00	2,000.00	2,100.00	2,100.00	2,100.00
14	2 1100	Firewall Renewal/Software Security	0.00	34,000.00	0.00	30,000.00	30,000.00	30,000.00
15	2 1101	Damage Assessment Software	2,750.00	2,750.00	2,750.00	3,000.00	3,000.00	3,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	8,514.28	9,000.00	4,307.73	5,800.00	5,800.00	5,800.00
17	2 1802	Sheriff Mileage/Fees	23,983.95	33,400.00	20,281.77	20,000.00	20,000.00	20,000.00
18	2 2000	Printing/Publishing	7,043.89	12,000.00	5,119.39	6,000.00	6,000.00	6,000.00
19	2 2209	Court Appointed Spec. Advocate (CASA)	20,000.00	25,000.00	20,000.00	35,000.00	35,000.00	35,000.00
20	2 2410	Interpreter Services	7,213.50	7,500.00	7,188.10	7,700.00	7,700.00	7,700.00
21	2 2502	Professional Fees - Zelle - Title IV ADA Coordin.	5,066.42	0.00	0.00	0.00	0.00	0.00
22	2 2540	Audit Costs	25,495.77	26,000.00	0.00	54,000.00	54,000.00	54,000.00
23	2 2544	Cooling System Maintenance	4,600.00	5,000.00	4,600.00	5,000.00	5,000.00	5,000.00
24	2 2555	Public Safety - SNARE	3,000.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
25	2 3500	Abandoned/Neglected Cemetery Costs	1,409.40	2,000.00	1,224.48	2,500.00	2,500.00	2,500.00
26	2 4300	Economic Development	915.00	1,000.00	920.00	1,000.00	1,000.00	1,000.00
27	2 4304	Drive 4 Five	5,000.00	0.00	0.00	0.00	0.00	0.00
28	2 4448	Public Transportation Project	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
29	2 6500	Advertisement - Tax Sales	1,204.34	2,000.00	1,252.17	3,000.00	3,000.00	3,000.00
30	2 7000	Copy Paper	16,207.09	20,000.00	21,446.59	23,000.00	23,000.00	23,000.00
31	2 7400	Museum	35,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
32	2 8000	Refunds	0.00	0.00	0.00	0.00	0.00	0.00
33	2 8304	District Court Probation Officer	61,776.50	60,800.00	60,786.88	64,044.00	64,044.00	64,044.00
34	2 9000	Unemployment Payments	3,421.95	3,500.00	5,263.55	14,000.00	14,000.00	14,000.00
35	2 9900	Miscellaneous	193,093.36	273,859.13	221,457.06	200,000.00	200,000.00	200,000.00
36								
37		TOTAL OPERATING EXPENSES	682,912.45	827,409.13	613,644.72	837,044.00	837,044.00	837,044.00
38		**SUPPLIES AND MATERIALS**						
39	3 0204	Snow Removal	6,218.75	10,000.00	10,958.75	2,000.00	2,000.00	2,000.00

970-MISC GENERAL-PLATTE CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0.00
41		TOTAL SUPPLIES AND MATERIALS	6,218.75	10,000.00	10,958.75	2,000.00	2,000.00	2,000.00
42		**EQUIPMENT RENTAL**						
43								0.00
44		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
45		**CAPITAL OUTLAY**						
46	5 0332	Homeland Security	524,957.63	525,000.00	649,422.75	880,000.00	880,000.00	880,000.00
47	5 0500	Office Equipment - Computers	37,843.19	30,000.00	46,584.18	35,000.00	35,000.00	35,000.00
48	5 0501	Office Equipment - Sheriff	146,008.78	510,300.00	231,931.13	324,750.00	324,750.00	324,750.00
49	5 0503	Office Equipment - Treasurer	8,850.44	9,200.00	0.00	0.00	0.00	0.00
50	5 0505	Office Equipment - Election	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
51	5 0506	Office Equipment - District Court	6,989.89	0.00	0.00	12,000.00	12,000.00	12,000.00
52	5 0507	Office Equipment - Emergency Management	26,403.37	30,000.00	7,425.00	13,850.00	13,850.00	13,850.00
53	5 0508	Office Equipment - Assessor	0.00	0.00	0.00	11,600.00	11,600.00	11,600.00
54	5 2510	Server Infastructure	63,735.11	111,500.00	93,966.74	194,000.00	194,000.00	194,000.00
55								
56		TOTAL CAPITAL OUTLAY	814,788.41	1,218,000.00	1,029,329.80	1,473,200.00	1,473,200.00	1,473,200.00
57		**DEBT SERVICE**						
58								0.00
59		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
60		**TRANSFERS**						
61	7 0200	Interfund Transfer to Road Fund 200	0.00	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00	2,000,000.00
62	7 0201	Interfund Transfer to Child Support Enf. Fund 985	19,900.00	20,500.00	0.00	0.00	0.00	0.00
63	7 0202	Interfund Transfer to Victims Asst. Fund 2512	183,353.31	133,315.00	133,315.00	142,890.00	142,890.00	142,890.00
64	7 0203	Interfund Transfer to Comp. Juv. Serv. Fund 676	183,366.00	100,688.00	100,688.00	110,121.00	110,121.00	110,121.00
65	7 0204	Interfund Transfer to Title VI ADA Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
66	7 0205	Interfund Transfer to Diversion Fund 2355	5,054.00	7,777.01	9,512.01	24,351.18	24,351.18	24,351.18
67	7 0207	Interfund Transfer to Grant #3 Fund 2503	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
68								
69		TOTAL TRANSFERS	391,673.31	2,762,280.01	2,743,515.01	2,284,362.18	2,284,362.18	2,284,362.18
70		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,650,461.27**	9,486,032.57	**9,232,821.46**	9,805,320.18	9,805,320.18	9,805,320.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

970-MISC GENERAL-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**8,139,483.23**	5,740,184.51	**5,740,184.51**	7,167,180.15	7,167,180.15	7,167,180.15
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Dis. Relief - FEMA/NEMA Reimb. 1878,1902,1924	445,795.85	1,250,000.00	22,271.55	1,250,000.00	1,250,000.00	1,250,000.00
4								
5		*Subtotal of Federal Revenue*	*445,795.85*	*1,250,000.00*	*22,271.55*	*1,250,000.00*	*1,250,000.00*	*1,250,000.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	NDEE Grant	9,238.74	0.00	0.00	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee	273,666.06	250,000.00	303,339.78	250,000.00	250,000.00	250,000.00
9	347 01	Highway/Street Allocation	3,870,088.29	3,612,348.00	4,235,756.26	4,000,000.00	4,000,000.00	4,000,000.00
10	347 02	Incentive Payments	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
11	347 04	State Hwy - Urban Maintenance	1,723.80	1,700.00	0.00	1,723.00	1,723.00	1,723.00
12	347 10	Road/Bridge Project Costs	40,274.12	250,000.00	546,936.35	250,000.00	250,000.00	250,000.00
13	347 50	Highway Street Buyback Program - STP	205,536.94	200,000.00	202,519.17	190,031.15	190,031.15	190,031.15
14	347 60	Highway Bridge Buyback Program	219,545.09	210,000.00	314,263.54	251,993.16	251,993.16	251,993.16
15								
16		*Subtotal of State Revenue*	*4,627,073.04*	*4,531,048.00*	*5,609,815.10*	*4,950,747.31*	*4,950,747.31*	*4,950,747.31*
17		**INTERGOVERNMENTAL LOCAL**						
18	353 03	In-Lieu-Of-Tax-Housing Authority	0.00	10,000.00	0.00	0.00	0.00	0.00
19	361 03	Sales Tax Commission over 6,000	14,458.97	0.00	10,107.85	10,000.00	10,000.00	10,000.00
20	420 20	Roads/Loup Township	0.00	50,000.00	101,211.70	60,000.00	60,000.00	60,000.00
21	420 30	Road Cost Reimbursement	582,223.82	5,000.00	221,795.78	5,000.00	5,000.00	5,000.00
22	450 02	Photo Copy	156.00	0.00	98.75	0.00	0.00	0.00
23	473 05	Road - Jury Duty Reimbursement	0.00	0.00	175.00	0.00	0.00	0.00
24	530 01	Sale of Surplus - Fixed	8,700.00	5,000.00	133,065.90	5,000.00	5,000.00	5,000.00
25	530 03	Sales of Surplus Property - Misc.	5,262.37	3,500.00	10,199.50	3,500.00	3,500.00	3,500.00
26	530 04	Sale of Supplies	1,549.52	500.00	287.22	500.00	500.00	500.00
27	530 05	Sale of Materials	10,836.29	5,000.00	1,388.10	1,000.00	1,000.00	1,000.00
28	531 02	Insurance Settlements	207,312.91	5,500.00	11,935.23	5,000.00	5,000.00	5,000.00
29	532 03	Refunds - Misc.	670.26	0.00	133.38	0.00	0.00	0.00
30	534 01	Donations/Contributions	0.00	300.00	0.00	0.00	0.00	0.00
31	534 02	Specific Donations	70,200.00	0.00	81.52	0.00	0.00	0.00
32	540 01	Miscellaneous Rev.	171.48	0.00	579.08	0.00	0.00	0.00
		Budget Preparer's Adjustment	-12,375.38	0.00	-50,000.00	0.00	0.00	0.00
33								
34		*Subtotal of Local Revenue*	*889,166.24*	*84,800.00*	*441,059.01*	*90,000.00*	*90,000.00*	*90,000.00*
35		**TOTAL REVENUES**	5,962,035.13	5,865,848.00	6,073,145.66	6,290,747.31	6,290,747.31	6,290,747.31
36		**TRANSFERS**						
37	590 01	Inter.Transfer from Inherit. Tax Fund 2700	2,500,000.00	9,648,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00
38	590 02	Interfund Transfer from General Fund 100	0.00	2,500,000.00	2,500,000.00	2,000,000.00	2,000,000.00	2,000,000.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
39								
40		*Subtotal of Transfers*	*2,500,000.00*	*12,148,000.00*	*9,500,000.00*	*5,500,000.00*	*5,500,000.00*	*5,500,000.00*
41		**TOTAL BALANCE, REVENUE & TRANSFERS**	16,601,518.36	23,754,032.51	21,313,330.17	18,957,927.46	18,957,927.46	18,957,927.46
42		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL REVENUE AVAILABLE**	16,601,518.36	23,754,032.51	21,313,330.17	18,957,927.46	18,957,927.46	18,957,927.46
44		**LESS EXPENDITURES**	10,861,333.85		14,146,150.02			
45		**BALANCE FORWARD**	**5,740,184.51**		**7,167,180.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	123,366.05	157,500.00	144,505.20	182,500.00	182,500.00	182,500.00
3	1 0303	Maintenance Salaries	1,242,970.37	1,537,500.00	1,283,240.29	1,750,000.00	1,750,000.00	1,750,000.00
4	1 0305	Clerical Salary	56,091.06	90,000.00	40,670.00	82,000.00	82,000.00	82,000.00
5	1 0306	Custodial Salary	4,446.25	5,000.00	4,856.25	6,000.00	6,000.00	6,000.00
6	1 0801	Workmans Compensation	88,154.00	100,000.00	86,559.00	100,000.00	100,000.00	100,000.00
7	1 0900	Retirement Contrib. - County Share	93,486.42	121,000.00	96,402.44	136,500.00	136,500.00	136,500.00
8	1 1000	FICA - County Share	103,759.44	137,000.00	107,852.61	154,575.00	154,575.00	154,575.00
9								0.00
10		TOTAL PERSONAL SERVICES	1,712,273.59	2,148,000.00	1,764,085.79	2,411,575.00	2,411,575.00	2,411,575.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	413.64	1,000.00	696.70	1,000.00	1,000.00	1,000.00
13	2 0210	Cell Phone	0.00	0.00	0.00	600.00	600.00	600.00
14	2 0400	Radio Repair	6,764.96	2,000.00	7,188.25	3,000.00	3,000.00	3,000.00
15	2 0501	Light - Electricity	14,100.50	18,000.00	12,830.51	18,000.00	18,000.00	18,000.00
16	2 0503	Shop Heating Fuel	9,303.81	12,000.00	834.00	10,000.00	10,000.00	10,000.00
17	2 0504	Sewer & Water	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18	2 0505	Garbage	628.00	1,750.00	666.00	1,750.00	1,750.00	1,750.00
19	2 0600	Insurance Premium	0.00	250.00	0.00	250.00	250.00	250.00
20	2 1100	Data Processing Costs	2,465.49	6,000.00	3,504.00	6,000.00	6,000.00	6,000.00
21	2 1200	Office Equipment Repair	1,619.07	2,000.00	1,816.44	2,000.00	2,000.00	2,000.00
22	2 1300	Building Repair	23,605.69	15,000.00	12,728.14	37,500.00	37,500.00	37,500.00
23	2 1400	Road Equipment Repair - Parts	124,508.80	175,000.00	151,393.12	200,000.00	200,000.00	200,000.00
24	2 1600	Other Equipment Repair	529.99	3,000.00	437.50	3,000.00	3,000.00	3,000.00
25	2 1700	Travel Expense	0.00	400.00	0.00	400.00	400.00	400.00
26	2 1701	Meals	117.53	300.00	34.41	300.00	300.00	300.00
27	2 1702	Lodging	2,291.35	1,500.00	2,247.65	2,000.00	2,000.00	2,000.00
28	2 1704	Mileage Allowance	997.44	1,000.00	696.12	1,000.00	1,000.00	1,000.00
29	2 1801	Dues, Subscriptions, Registrations, etc.	810.00	3,000.00	580.00	3,000.00	3,000.00	3,000.00
30	2 1802	Road Maintenance by Others	5,080.00	15,000.00	0.00	0.00	0.00	0.00
31	2 1803	Loup Township Maintenance	0.00	44,000.00	0.00	60,000.00	60,000.00	60,000.00
32	2 1804	Machine Hire from Others	405.00	10,000.00	17,610.00	25,000.00	25,000.00	25,000.00
33	2 1814	Special Fuel Tax	8,270.00	15,000.00	10,957.00	15,000.00	15,000.00	15,000.00
34	2 2416	Drug/Alcohol Program Costs	1,787.00	3,500.00	1,686.00	3,500.00	3,500.00	3,500.00
35	2 2520	Legal Fees	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
36								0
37		TOTAL OPERATING EXPENSES	203,698.27	333,200.00	225,905.84	396,800.00	396,800.00	396,800.00
38		**SUPPLIES AND MATERIALS**						
39	3 0101	Office Supplies	1,395.37	2,000.00	1,310.45	2,000.00	2,000.00	2,000.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	3 0102	Chemical Supplies	38,155.98	42,000.00	24,682.36	43,000.00	43,000.00	43,000.00
41	3 01013	Janitorial Supplies	2,677.76	3,000.00	1,664.10	3,000.00	3,000.00	3,000.00
42	3 0104	Technical Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00
43	3 0105	Medical/Hospital Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00
44	3 0106	Shop Supplies	14,414.90	20,000.00	7,863.90	20,000.00	20,000.00	20,000.00
45	3 0109	Shop Tools	7,429.18	9,000.00	8,169.30	11,000.00	11,000.00	11,000.00
46	3 0110	Small Tools, etc.	1,542.32	4,500.00	2,138.20	4,500.00	4,500.00	4,500.00
47	3 0201	Asphaltic	18,514.81	45,000.00	875.41	45,000.00	45,000.00	45,000.00
48	3 0202	Gravel and Borrow	600,300.44	1,750,000.00	662,198.94	1,750,000.00	1,750,000.00	1,750,000.00
49	3 0203	Grader Blades	40,326.06	49,000.00	47,725.50	49,000.00	49,000.00	49,000.00
50	3 0204	Snow Fence, etc.	1,458.97	2,500.00	2,692.20	2,500.00	2,500.00	2,500.00
51	3 0205	Concrete, etc.	277.00	25,000.00	2,124.86	25,000.00	25,000.00	25,000.00
52	3 0206	Culverts	66,627.89	80,000.00	50,187.30	120,000.00	120,000.00	120,000.00
53	3 0207	Steel Products	4,345.92	5,000.00	2,341.23	5,000.00	5,000.00	5,000.00
54	3 0208	Lumber	1,148.76	3,000.00	40.53	3,000.00	3,000.00	3,000.00
55	3 0209	Machinery and Equipment Fuel	314,137.24	415,000.00	315,321.50	400,000.00	400,000.00	400,000.00
56	3 0210	Machinery and Equipment Grease and Oil	20,064.94	27,500.00	27,216.93	30,000.00	30,000.00	30,000.00
57	3 0211	Machinery and Equipment Tires and Repairs	57,346.83	80,000.00	64,516.07	80,000.00	80,000.00	80,000.00
58	3 0212	Equipment Repairs - Commercial	174,462.05	175,000.00	263,404.35	350,000.00	350,000.00	350,000.00
59	3 0213	Erosion Control Material	0.00	15,000.00	2,339.36	10,000.00	10,000.00	10,000.00
60	3 0214	Seed, Trees & Plantings	3,439.72	5,000.00	1,687.23	5,000.00	5,000.00	5,000.00
61	3 0125	Other Road/Bridge Material	1,714.08	15,000.00	0.00	5,000.00	5,000.00	5,000.00
62	3 0218	Chains	0.00	2,000.00	0.00	0.00	0.00	0.00
63	3 0301	Traffic Signs	2,024.84	26,000.00	2,934.39	20,000.00	20,000.00	20,000.00
64	3 0302	Sign Posts	22,907.50	20,000.00	0.00	10,000.00	10,000.00	10,000.00
65	3 0303	Guard Rail & Posts	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
66	3 0304	Guard Posts & Delineators	0.00	0.00	0.00	0.00	0.00	0.00
67	3 0306	Pavement Marking	38,079.10	45,000.00	48,549.00	45,000.00	45,000.00	45,000.00
68	3 0308	Flares, Flags, Barricades	1,718.20	2,500.00	3,757.48	5,000.00	5,000.00	5,000.00
69	3 0309	Pipes, Bolts, etc.	548.81	1,100.00	197.87	1,100.00	1,100.00	1,100.00
70	3 0400	Miscellaenous Supplies & Materials	599.80	3,000.00	189.45	3,000.00	3,000.00	3,000.00
71								0.00
72		TOTAL SUPPLIES AND MATERIALS	1,435,658.47	2,879,100.00	1,544,127.91	3,052,100.00	3,052,100.00	3,052,100.00
73		**EQUIPMENT RENTAL**						
74	4 0105	Bobcat Rental	10,690.00	21,000.00	11,480.00	25,000.00	25,000.00	25,000.00
75	4 0120	Other Equipment Rental - Excavator	0.00	0.00	0.00	0.00	0.00	0.00
76	4 0200	Other Equipment Rental	25,447.27	45,000.00	73,633.58	12,500.00	12,500.00	12,500.00
77	4 0300	General Equipment Rental	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
78	4 0400	Land Rentals	0.00	0.00	0.00	0.00	0.00	0.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
79	4 0500	Building/Facilities Rental	800.00	0.00	0.00	0.00	0.00	0.00
80								
81		TOTAL EQUIPMENT RENTAL	36,937.27	66,000.00	85,113.58	72,500.00	72,500.00	72,500.00
82		**CAPITAL OUTLAY**						
83	5 0101	Right of Way	789.47	15,000.00	624.32	7,500.00	7,500.00	7,500.00
84	5 0102	Easement & Others	343.14	5,000.00	1,995.06	5,000.00	5,000.00	5,000.00
85	5 0103	Purchase of Land	7,207.36	3,000.00	238.00	3,000.00	3,000.00	3,000.00
86	5 0200	Storage Building	25,950.00	0.00	0.00	25,000.00	25,000.00	25,000.00
87	5 0220	DeIcer Tanks and Equipment	0.00	30,000.00	0.00	0.00	0.00	0.00
88	5 0302	Pickups	49,995.00	90,000.00	0.00	220,000.00	220,000.00	220,000.00
89	5 0303	Trucks	0.00	960,000.00	195,639.00	1,200,000.00	1,200,000.00	1,200,000.00
90	5 0306	Loaders	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
91	5 0307	Motor Graders	570,432.00	615,000.00	0.00	965,000.00	965,000.00	965,000.00
92	5 0308	Air Compressor	0.00	32,000.00	0.00	0.00	0.00	0.00
93	5 0311	Radio Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00
94	5 0314	Other Road Equipment - Trailer	0.00	12,500.00	10,024.99	0.00	0.00	0.00
95	5 0315	Data Processing Equipment - ADT	3,079.57	30,000.00	0.00	10,000.00	10,000.00	10,000.00
96	5 0318	Safety Equipment	7,954.65	10,000.00	6,294.69	11,000.00	11,000.00	11,000.00
97	5 0320	Grinder	0.00	0.00	29,926.20	0.00	0.00	0.00
98	5 0321	Excavator	0.00	0.00	0.00	0.00	0.00	0.00
99	5 0333	Chain saws	729.99	2,500.00	989.96	2,500.00	2,500.00	2,500.00
100	5 0500	Office Equipment Repair	0.00	5,000.00	1,048.06	3,000.00	3,000.00	3,000.00
101	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
102	5 1100	Other Equipment	32,773.00	35,000.00	15,800.00	0.00	0.00	0.00
103	5 1201	Armor Coating	0.00	660,000.00	480,207.09	231,000.00	231,000.00	231,000.00
104	5 1202	Grading	0.00	550,000.00	127,240.10	350,000.00	350,000.00	350,000.00
105	5 1205	Bituminous Surfacing	5,586,216.05	5,100,000.00	5,163,780.89	3,500,000.00	3,500,000.00	3,500,000.00
106	5 1206	Concrete Surfacing	379,201.50	3,000,000.00	1,501,788.85	730,000.00	730,000.00	730,000.00
107	5 1207	Structures, Pipes, Box Culverts	173,679.74	865,700.00	211,477.82	1,146,000.00	1,146,000.00	1,146,000.00
108	5 1221	Bridges	0.00	1,843,000.00	891,237.82	2,123,000.00	2,123,000.00	2,123,000.00
109	5 1215	Monroe South (FAS) EER/Permanent	0.00	800,000.00	976,336.70	1,000,000.00	1,000,000.00	1,000,000.00
110	5 1301	Legal Fees			75.96	0.00	0.00	0.00
111	5 1302	Engineering Fees	607,881.23	850,000.00	875,521.52	1,000,000.00	1,000,000.00	1,000,000.00
112	5 1304	Surveyor Fees	700.00	5,000.00	10,810.00	5,000.00	5,000.00	5,000.00
113	5 1306	Consultant Fees	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
114	5 1307	Advertisement for Bids	1,244.44	4,000.00	670.51	4,000.00	4,000.00	4,000.00
115	5 1400	Miscellaneous	589.11	1,500.00	1,189.36	1,500.00	1,500.00	1,500.00
116								0.00
117		TOTAL CAPITAL OUTLAY	7,472,766.25	15,558,200.00	10,526,916.90	12,866,500.00	12,866,500.00	12,866,500.00

200-ROAD FUND-PLATTE CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
118		**DEBT SERVICE**						
119							0.00	0.00
120								
121		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
122		**TRANSFERS**						
123								0.00
124		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
125		**TOTAL EXPENDITURES**	**10,861,333.85**		**14,146,150.02**			
126		**TOTAL BUDGET OF EXPENDITURES**		20,984,500.00		18,799,475.00	18,799,475.00	18,799,475.00
127		**NECESSARY CASH RESERVE**		506,938.47		158,452.46	158,452.46	158,452.46
128		**TOTAL REQUIREMENTS**		21,491,438.47		18,957,927.46	18,957,927.46	18,957,927.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

200-ROAD FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO

						Fund	0676	J.S. PLAN
						Function	652	**J.S. PLAN**
	Code No.	**JUVENILE SERVICE PLAN -COMP. JUVENILE SERVICE PLAN FUND-PLATTE REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**477,830.82**	593,978.51	**593,978.51**	74,519.52	74,519.52	74,519.52
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission	76,989.43	0.00	97,066.05	102,085.00	102,085.00	102,085.00
4								
5		*Subtotal of Federal Revenue*	*76,989.43*	*0.00*	*97,066.05*	*102,085.00*	*102,085.00*	*102,085.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants	80.00	98,892.00	0.00	0.00	0.00	0.00
8	340 04	Comp. Juvenile Program Fees	7,870.00	6,000.00	8,420.00	0.00	0.00	0.00
9								
10		*Subtotal of State Revenue*	*7,950.00*	*104,892.00*	*8,420.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	473 05	Jury Duty Reimbursed	0.00	0.00	70.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	-0.39		0.12	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*-0.39*	*0.00*	*70.12*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	84,939.04	104,892.00	105,556.17	102,085.00	102,085.00	102,085.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from General Fund - 100	183,366.00	100,688.00	100,688.00	110,121.00	110,121.00	110,121.00
19								
20		*Subtotal of Transfers*	*183,366.00*	*100,688.00*	*100,688.00*	*110,121.00*	*110,121.00*	*110,121.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	746,135.86	799,558.51	800,222.68	286,725.52	286,725.52	286,725.52
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	746,135.86	799,558.51	800,222.68	286,725.52	286,725.52	286,725.52
24		**LESS EXPENDITURES**	152,157.35		725,703.16			
25		**BALANCE FORWARD**	**593,978.51**		**74,519.52**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO

						Fund	0676	J.S. PLAN
						Function	652	**J.S. PLAN**
	Code No.	**JUVENILE SERVICE PLAN -COMP. JUVENILE SERVICE PLAN FUND-PLATTE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical	51,675.52	62,400.00	64,580.00	101,792.00	101,792.00	101,792.00
3	1 0405	Part Time Clerical	53,043.02	85,664.00	62,058.79	59,821.00	59,821.00	59,821.00
4	1 0901	County Retirement/County Share	5,308.30	6,626.00	6,880.27	9,243.00	9,243.00	9,243.00
5	1 1000	FICA/County Share	7,907.52	9,577.00	9,227.41	12,724.00	12,724.00	12,724.00
6								
7		TOTAL PERSONAL SERVICES	117,934.36	164,267.00	142,746.47	183,580.00	183,580.00	183,580.00
8		**OPERATING EXPENSES**						
9	2 1700	Travel Expense	1,701.16	2,074.00	1,917.84	2,324.00	2,324.00	2,324.00
10	2 1701	Meals	0.00	300.00	45.96	300.00	300.00	300.00
11	2 1704	Mileage Expense	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2500	Consultant/Contracts - Grant	19,595.89	17,989.00	17,782.57	15,189.00	15,189.00	15,189.00
13	2 2501	Consultant/Contracts - County	4,081.50	8,085.00	4,402.65	4,500.00	4,500.00	4,500.00
14	2 2515	United Way Grant	60.00	0.00	140.00	0.00	0.00	0.00
15	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL OPERATING EXPENSES	25,438.55	28,448.00	24,289.02	22,313.00	22,313.00	22,313.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies - County	4,301.89	2,000.00	3,292.01	3,600.00	3,600.00	3,600.00
20	3 0120	Program Operating Supplies - Grant	4,482.55	2,165.00	5,375.66	4,913.00	4,913.00	4,913.00
21	3 0400	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL SUPPLIES AND MATERIALS	8,784.44	4,165.00	8,667.67	8,513.00	8,513.00	8,513.00
24		**EQUIPMENT RENTAL**						
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0209	Interfund Transfer to General Fund 100	0.00	550,000.00	550,000.00	0.00	0.00	0.00
36								
37		TOTAL TRANSFERS	0.00	550,000.00	550,000.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**152,157.35**		**725,703.16**			
39		**TOTAL BUDGET OF EXPENDITURES**		746,880.00		214,406.00	214,406.00	214,406.00

40		**NECESSARY CASH RESERVE**		52,678.51		72,319.52	72,319.52	72,319.52
41		**TOTAL REQUIREMENTS**		799,558.51		286,725.52	286,725.52	286,725.52

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

676-COMP. JUVENILE SERVICE PLAN FUND-PLATTE CO_____

Office, Activity or Function

Signature of Officer

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO

						Fund	0985	CHILD SUPT.
						Function	662	**CHILD SUPT.**
	Code No.	**CHILD SUPPORT ENFORCEMENT -CHILD SUPPORT ENFORCEMENT FUND-PLATTE REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**366,465.25**	411,505.12	**411,505.12**	116,662.84	116,662.84	116,662.84
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 02	Title IV-D Child Support Atty.	121,254.38	0.00	112,290.71	0.00	0.00	0.00
4	331 04	Child Support Incentives - Atty.	45,871.00	100,000.00	105,513.00	168,225.00	168,225.00	168,225.00
5								
6		*Subtotal of Federal Revenue*	*167,125.38*	*100,000.00*	*217,803.71*	*168,225.00*	*168,225.00*	*168,225.00*
7		**INTERGOVERNMENTAL STATE**						
8	540 01	Misc. Revenue	0.00	1,140.87	0.00	1,000.00	1,000.00	1,000.00
9								
10		*Subtotal of State Revenue*	*0.00*	*1,140.87*	*0.00*	*1,000.00*	*1,000.00*	*1,000.00*
11		**INTERGOVERNMENTAL LOCAL**						
12							0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	167,125.38	101,140.87	217,803.71	169,225.00	169,225.00	169,225.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100	19,900.00	20,500.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*19,900.00*	*20,500.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	553,490.63	533,145.99	629,308.83	285,887.84	285,887.84	285,887.84
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	553,490.63	533,145.99	629,308.83	285,887.84	285,887.84	285,887.84
23		**LESS EXPENDITURES**	141,985.51		512,645.99			
24		**BALANCE FORWARD**	**411,505.12**		**116,662.84**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO

						Fund	0985	CHILD SUPT.
						Function	662	**CHILD SUPT.**
	Code No.	**CHILD SUPPORT ENFORCEMENT -CHILD SUPPORT ENFORCEMENT FUND-PLATTE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical	114,177.22	143,000.00	125,828.47	181,696.00	181,696.00	181,696.00
3	1 0901	County Retirement/County Share	7,004.60	9,500.00	8,339.92	12,265.00	12,265.00	12,265.00
4	1 1000	FICA/County Share	8,383.68	11,000.00	9,093.71	13,900.00	13,900.00	13,900.00
5								
6		TOTAL PERSONAL SERVICES	129,565.50	163,500.00	143,262.10	207,861.00	207,861.00	207,861.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	2,879.15	5,000.00	2,522.51	3,500.00	3,500.00	3,500.00
9	2 1100	Data Processing Costs	2,555.87	4,000.00	1,605.50	0.00	0.00	0.00
10	2 1701	Meals	157.38	225.00	155.89	225.00	225.00	225.00
11	2 1702	Lodging	809.55	900.00	557.70	475.00	475.00	475.00
12	2 1704	Mileage Allowance	141.25	225.00	148.16	225.00	225.00	225.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	410.00	400.00	348.00	575.00	575.00	575.00
14	2 9900	Miscellaneous	0.00	1,240.87	0.00	100.00	100.00	100.00
15								
16		TOTAL OPERATING EXPENSES	6,953.20	11,990.87	5,337.76	5,100.00	5,100.00	5,100.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies - County	2,856.56	3,500.00	2,137.50	3,500.00	3,500.00	3,500.00
19	3 0118	Stationary/Envelopes	354.25	500.00	0.00	600.00	600.00	600.00
20								
21		TOTAL SUPPLIES AND MATERIALS	3,210.81	4,000.00	2,137.50	4,100.00	4,100.00	4,100.00
22		**EQUIPMENT RENTAL**						
23	4 0201	Equipment Rental	2,256.00	2,500.00	1,880.00	2,500.00	2,500.00	2,500.00
24								
25		TOTAL EQUIPMENT RENTAL	2,256.00	2,500.00	1,880.00	2,500.00	2,500.00	2,500.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	0.00	28.63	3,000.00	3,000.00	3,000.00
28	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	28.63	3,000.00	3,000.00	3,000.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0209	Interfund Transfer to General Fund 100	0.00	330,655.12	360,000.00	0.00	0.00	0.00
36								
37		TOTAL TRANSFERS	0.00	330,655.12	360,000.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**141,985.51**		**512,645.99**			
39		**TOTAL BUDGET OF EXPENDITURES**		512,645.99		222,561.00	222,561.00	222,561.00

40		**NECESSARY CASH RESERVE**		20,500.00		63,326.84	63,326.84	63,326.84
41		**TOTAL REQUIREMENTS**		533,145.99		285,887.84	285,887.84	285,887.84

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

985-CHILD SUPPORT ENFORCEMENT FUND-PLATTE CO_____
Office, Activity or Function Signature of Officer

990-VISITORS PROMOTION FUND-PLATTE CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-PLATTE CO REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**158,674.37**	135,556.49	**135,556.49**	152,425.15	152,425.15	152,425.15
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	202,281.65	153,793.00	219,976.57	211,000.00	211,000.00	211,000.00
7	340 01	State Grants	5,921.25	0.00	5,250.00	5,585.00	5,585.00	5,585.00
8								
9		*Subtotal of State Revenue*	*208,202.90*	*153,793.00*	*225,226.57*	*216,585.00*	*216,585.00*	*216,585.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	350 01	Grants - Principal Not Federal or State	0.00	1,250.00	0.00	0.00	0.00	0.00
12	490 00	Display Advertisements	2,500.00	0.00	0.00	0.00	0.00	0.00
13	505 01	Program Fees - Clients Dues	0.00	250.00	0.00	0.00	0.00	0.00
14	532 01	Refund of Prior Year Expenditures	0.00	1,910.00	0.00	0.00	0.00	0.00
15	532 02	Cancellation - Prior Year's Warrants	0.00	0.00	264.00	0.00	0.00	0.00
16	532 06	Revenue Adjustment	0.00	4,117.00	0.00	0.00	0.00	0.00
17	534 01	C.V. B. Sponsorships	5,850.00	20,153.00	2,900.00	4,300.00	4,300.00	4,300.00
18	540 01	Miscellaneous	56.77	0.00	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Local Revenue*	*8,406.77*	*27,680.00*	*3,164.00*	*4,300.00*	*4,300.00*	*4,300.00*
21		**TOTAL REVENUES**	216,609.67	181,473.00	228,390.57	220,885.00	220,885.00	220,885.00
22		**TRANSFERS**						
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	375,284.04	317,029.49	363,947.06	373,310.15	373,310.15	373,310.15
26		**PROPERTY TAXES**						
27		**TOTAL REVENUE AVAILABLE**	375,284.04	317,029.49	363,947.06	373,310.15	373,310.15	373,310.15
28		**LESS EXPENDITURES**	239,727.55		211,521.91			
29		**BALANCE FORWARD**	**135,556.49**		**152,425.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-PLATTE CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	28,906.25	45,000	17,155.00	45,000.00	45,000	45,000
3	1 0318	Director's Salary	48,964.90	59,500	68,050.10	64,500.00	64,500	64,500
4	1 0901	County Retirement/County Share	5,153.28	7,300	4,593.39	7,300.00	7,300	7,300
5	1 1000	OASI/County Share	5,701.53	8,000	6,406.44	8,000.00	8,000	8,000
6								
7		TOTAL PERSONAL SERVICES	88,725.96	119,800.00	96,204.93	124,800.00	124,800.00	124,800.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	1,997.76	3,000.00	2,629.02	3,500.00	3,500.00	3,500.00
10	2 1012	Printing and Publishing	34,028.09	35,000.00	22,850.86	35,000.00	35,000.00	35,000.00
11	2 1015	Advertising Costs (Legal Notices)	1,344.95	700.00	109.70	700.00	700.00	700.00
12	2 1100	Data Processing Costs	3,288.00	12,000.00	2,877.00	30,800.00	30,800.00	30,800.00
13	2 1701	Meals	126.14	3,500.00	708.44	3,500.00	3,500.00	3,500.00
14	2 1702	Lodging	3,915.00	4,000.00	1,974.10	5,000.00	5,000.00	5,000.00
15	2 1704	Mileage	2,336.83	3,500.00	2,428.64	4,000.00	4,000.00	4,000.00
16	2 1801	Dues, Subscriptions, Registrations, etc.	12,356.06	18,000.00	10,152.22	18,000.00	18,000.00	18,000.00
17	2 2000	Telephone Service	621.49	2,000.00	1,124.33	1,500.00	1,500.00	1,500.00
18	2 9900	Miscellaneous - Visitors Promotion Act	66,695.38	70,000.00	57,907.43	75,000.00	75,000.00	75,000.00
19								
20		TOTAL OPERATING EXPENSES	126,709.70	151,700.00	102,761.74	177,000.00	177,000.00	177,000.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	31.68	0.00	2,011.84	5,000.00	5,000.00	5,000.00
23	3 0118	Stationary/Envelopes	0.00	5,000.00	0.00	0.00	0.00	0.00
24	3 0120	Program Supplies - Marketing	11,174.86	28,000.00	5,448.45	25,000.00	25,000.00	25,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	11,206.54	33,000.00	7,460.29	30,000.00	30,000.00	30,000.00
27		**EQUIPMENT RENTAL**						
28	4 0501	Office Space Rental	11,100.00	5,000.00	1,800.00	0.00	0.00	0.00
29								
30		TOTAL EQUIPMENT RENTAL	11,100.00	5,000.00	1,800.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	1,985.35	5,000.00	3,294.95	9,000.00	9,000.00	9,000.00
33		TOTAL CAPITAL OUTLAY	1,985.35	5,000.00	3,294.95	9,000.00	9,000.00	9,000.00
34		**DEBT SERVICE**						
35								0.00
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TRANSFERS**						
38								0.00

39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
40		**TOTAL EXPENDITURES**	**239,727.55**		**211,521.91**			
41		**TOTAL BUDGET OF EXPENDITURES**		314,500.00		340,800.00	340,800.00	340,800.00
42		**NECESSARY CASH RESERVE**		2,529.49		32,510.15	32,510.15	32,510.15
43		**TOTAL REQUIREMENTS**		317,029.49		373,310.15	373,310.15	373,310.15

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

990-VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-PLATTE CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**923,310.38**	909,239.43	**909,239.43**	734,751.83	734,751.83	734,751.83
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	202,281.66	0.00	219,976.56	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*202,281.66*	*0.00*	*219,976.56*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	202,281.66	0.00	219,976.56	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,125,592.04	909,239.43	1,129,215.99	734,751.83	734,751.83	734,751.83
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	1,125,592.04	909,239.43	1,129,215.99	734,751.83	734,751.83	734,751.83
19		**LESS EXPENDITURES**	216,352.61		394,464.16			
20		**BALANCE FORWARD**	**909,239.43**		**734,751.83**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-PLATTE CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 6000	Visitors Improvement	216,352.61	909,239.43	394,464.16	734,751.83	734,751.83	734,751.83
5								
6		TOTAL OPERATING EXPENSES	216,352.61	909,239.43	394,464.16	734,751.83	734,751.83	734,751.83
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**CAPITAL OUTLAY**						
13								
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**DEBT SERVICE**						
16								0.00
17		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**216,352.61**		**394,464.16**			
22		**TOTAL BUDGET OF EXPENDITURES**		909,239.43		734,751.83	734,751.83	734,751.83
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		909,239.43		734,751.83	734,751.83	734,751.83

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

995-VISITORS IMPROVEMENT FU
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--PLATTE CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND -PRESERVATION MODERNIZATION FUND--PLATT REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**102,518.23**	118,875.40	**118,875.40**	131,397.84	131,397.84	131,397.84
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	19,941.00	0.00	18,359.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*19,941.00*	*0.00*	*18,359.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	19,941.00	0.00	18,359.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								*0.00*
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	122,459.23	118,875.40	137,234.40	131,397.84	131,397.84	131,397.84
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	122,459.23	118,875.40	137,234.40	131,397.84	131,397.84	131,397.84
19		**LESS EXPENDITURES**	3,583.83		5,836.56			
20		**BALANCE FORWARD**	**118,875.40**		**131,397.84**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--PLATTE CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND -PRESERVATION MODERNIZATION FUND--PLATT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	3,583.83	118,875.40	5,836.56	131,397.84	131,397.84	131,397.84
7								
8		TOTAL OPERATING EXPENSES	3,583.83	118,875.40	5,836.56	131,397.84	131,397.84	131,397.84
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**3,583.83**		**5,836.56**			
25		**TOTAL BUDGET OF EXPENDITURES**		118,875.40		131,397.84	131,397.84	131,397.84
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		118,875.40		131,397.84	131,397.84	131,397.84

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

1150-PRESERVATION MODERNIZ
Office, Activity or Function

_____
Signature of Officer

1275 - SELF FUNDING INSURANCE FUND - PLATTE CO

						Fund	1275	SELF INS.
						Function	614	**SELF INS.**
	Code No.	**SELF FUNDING INSURANCE FUND '5 - SELF FUNDING INSURANCE FUND - PLATTE REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**421,772.37**	13,196.24	**13,196.24**	755,171.17	755,171.17	755,171.17
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 07	Insurance Premiums			1,157,750.00	0.00	0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*1,157,750.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	1,157,750.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Self Funding Ins. Fund 1275	0.00	681,603.76	0.00	350,000.00	350,000.00	350,000.00
15								
16		*Subtotal of Transfers*	*0.00*	*681,603.76*	*0.00*	*350,000.00*	*350,000.00*	*350,000.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	421,772.37	694,800.00	1,170,946.24	1,105,171.17	1,105,171.17	1,105,171.17
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	421,772.37	694,800.00	1,170,946.24	1,105,171.17	1,105,171.17	1,105,171.17
20		**LESS EXPENDITURES**	408,576.13		415,775.07			
21		**BALANCE FORWARD**	**13,196.24**		**755,171.17**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1275 - SELF FUNDING INSURANCE FUND - PLATTE CO

						Fund	1275	SELF INS.
						Function	614	**SELF INS.**
	Code No.	**SELF FUNDING INSURANCE FUND '5 - SELF FUNDING INSURANCE FUND - PLATTE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0600	Insurance Premiums	408,576.13	13,196.24	415,775.07	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	408,576.13	13,196.24	415,775.07	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15							0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19								0.00
20		TOTAL DEBT SERVICING	0.00	0.00	0.00		0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to Self Funding Ins. Fund 1275	0.00	681,603.76	0.00	350,000.00	350,000.00	350,000.00
23								
24		TOTAL TRANSFERS	0.00	681,603.76	0.00	350,000.00	350,000.00	350,000.00
25		**TOTAL EXPENDITURES**	**408,576.13**		**415,775.07**			
26		**TOTAL BUDGET OF EXPENDITURES**		694,800.00		350,000.00	350,000.00	350,000.00
27		**NECESSARY CASH RESERVE**		0.00		755,171.17	755,171.17	755,171.17
28		**TOTAL REQUIREMENTS**		694,800.00		1,105,171.17	1,105,171.17	1,105,171.17

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

1275 - SELF FUNDING INSURANC
Office, Activity or Function

_____
Signature of Officer

2000 - COUNTY LIBRARY FUND - PLATTE CO

						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**COUNTY LIBRARY FUND 2000 - COUNTY LIBRARY FUND - PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**61,541.99**	61,705.91	**61,705.91**	61,707.88	61,707.88	61,707.88
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00	0.00	-1.81	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*-1.81*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	0.00	0.00	0.02	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.02*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	-1.79	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	61,541.99	61,705.91	61,704.12	61,707.88	61,707.88	61,707.88
18		**PROPERTY TAXES**	163.92	0.00	3.76	0.00	0.00	0.00
19		**TOTAL REVENUE AVAILABLE**	61,705.91	61,705.91	61,707.88	61,707.88	61,707.88	61,707.88
20		**LESS EXPENDITURES**	0.00		0.00			
		BALANCE FORWARD	**61,705.91**		**61,707.88**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2000 - COUNTY LIBRARY FUND - PLATTE CO

						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**COUNTY LIBRARY FUND** **2000 - COUNTY LIBRARY FUND - PLATTE CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 4428	Humphrey Library	0.00	0.00	0.00	61,707.88	61,707.88	61,707.88
6	2 4429	Library Services	0.00	61,705.91	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	61,705.91	0.00	61,707.88	61,707.88	61,707.88
9		**SUPPLIES AND MATERIALS**						
10	2 9900	Miscellaneous					0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		61,705.91		61,707.88	61,707.88	61,707.88
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		61,705.91		61,707.88	61,707.88	61,707.88

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2000 - COUNTY LIBRARY FUND - F
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-PLATTE CO

						Fund	2355	DIVERSION
						Function	666	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**19,806.26**	13,655.99	**13,655.99**	5,118.82	5,118.82	5,118.82
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 03	Refunds - Miscellaneous	0.00	0.00	185.26	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	27,821.00	25,000.00	23,620.00	46,075.00	46,075.00	46,075.00
11		Budget Preparer's Adjustment			-185.26	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*27,821.00*	*25,000.00*	*23,620.00*	*46,075.00*	*46,075.00*	*46,075.00*
14		**TOTAL REVENUES**	27,821.00	25,000.00	23,620.00	46,075.00	46,075.00	46,075.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund - 100	**5,054.00**	**7,777.01**	**9,512.01**	**24,351.18**	**24,351.18**	**24,351.18**
17								
18		*Subtotal of Transfers*	*5,054.00*	*7,777.01*	*9,512.01*	*24,351.18*	*24,351.18*	*24,351.18*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	52,681.26	46,433.00	46,788.00	75,545.00	75,545.00	75,545.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	52,681.26	46,433.00	46,788.00	75,545.00	75,545.00	75,545.00
22		**LESS EXPENDITURES**	39,025.27		41,669.18			
23		**BALANCE FORWARD**	**13,655.99**		**5,118.82**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-PLATTE CO

						Fund	2355	DIVERSION
						Function	666	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Director Salary	32,140.49	36,510.00	34,792.44	43,378.00	43,378.00	43,378.00
3	1 0305	Clerical Salary	0.00	0.00	0.00	19,760.00	19,760.00	19,760.00
4	1 0900	County Retirement - County Share	2,169.47	2,465.00	1,940.34	4,262.00	4,262.00	4,262.00
5	1 1000	FICA/County Share	2,367.88	2,793.00	2,544.80	4,830.00	4,830.00	4,830.00
6								0.00
7		TOTAL PERSONAL SERVICES	36,677.84	41,768.00	39,277.58	72,230.00	72,230.00	72,230.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	0.00	200.00	0.00	50.00	50.00	50.00
10	2 0317	Mental Health Evaluations	450.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1700	Conference Training	0.00	500.00	49.12	250.00	250.00	250.00
12	2 2000	Printing/Publishing	362.54	450.00	0.00	450.00	450.00	450.00
13	2 2410	Bilingual Contract	0.00	500.00	0.00	0.00	0.00	0.00
14	2 9900	Miscellaneous	543.24	500.00	0.00	100.00	100.00	100.00
15								
16		TOTAL OPERATING EXPENSES	1,355.78	3,150.00	49.12	1,850.00	1,850.00	1,850.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	991.65	1,250.00	2,342.48	1,250.00	1,250.00	1,250.00
19	3 0118	Stationary/Envelopes	0.00	100.00	0.00	50.00	50.00	50.00
20	3 0120	Program Supplies	0.00	165.00	0.00	165.00	165.00	165.00
21								
22		TOTAL SUPPLIES AND MATERIALS	991.65	1,515.00	2,342.48	1,465.00	1,465.00	1,465.00
23		**EQUIPMENT RENTAL**						
24								
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35								0.00
36		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES**	**39,025.27**		**41,669.18**			
38		**TOTAL BUDGET OF EXPENDITURES**		46,433.00		75,545.00	75,545.00	75,545.00
39		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00

40		**TOTAL REQUIREMENTS**		46,433.00		75,545.00	75,545.00	75,545.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2355-DIVERSION-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-PLATTE CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**10,064.00**	8,087.74	**8,087.74**	24,107.89	24,107.89	24,107.89
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 02	Marijuana Tax	3.79	0.00	7.50	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*3.79*	*0.00*	*7.50*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 02	Drug Enforcement - Forfeiture	14.95	0.00	16,754.35	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*14.95*	*0.00*	*16,754.35*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	18.74	0.00	16,761.85	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	10,082.74	8,087.74	24,849.59	24,107.89	24,107.89	24,107.89
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	10,082.74	8,087.74	24,849.59	24,107.89	24,107.89	24,107.89
20		**LESS EXPENDITURES**	1,995.00		741.70			
		BALANCE FORWARD	**8,087.74**		**24,107.89**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-PLATTE CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	1,995.00	8,087.74	741.70	24,107.89	24,107.89	24,107.89
6								
7		TOTAL OPERATING EXPENSES	1,995.00	8,087.74	741.70	24,107.89	24,107.89	24,107.89
8		**SUPPLIES AND MATERIALS**						
9	3 0112	Law Enforcement Supplies - Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1100	Other Equipment					0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**1,995.00**		**741.70**			
26		**TOTAL BUDGET OF EXPENDITURES**		8,087.74		24,107.89	24,107.89	24,107.89
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		8,087.74		24,107.89	24,107.89	24,107.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2360-DRUG FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2390-PROBLEM SOLVING COURT FUND-PLATTE CO

						Fund	2390	PRO. SOLVING
						Function	652	**MISC.**
	Code No.	**PROBLEM SOLVING COURT FUND 390-PROBLEM SOLVING COURT FUND-PLATTE C REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6							0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	383 70	Problem Solving Court	0.00	0.00	0.00	0.00	2,000.00	2,000.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*2,000.00*	*2,000.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	2,000.00	2,000.00
14		**TRANSFERS**						
15								0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	2,000.00	2,000.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2390-PROBLEM SOLVING COURT FUND-PLATTE CO

						Fund	2390	PRO. SOLVING
						Function	652	**MISC.**
	Code No.	**PROBLEM SOLVING COURT FUND 390-PROBLEM SOLVING COURT FUND-PLATTE C EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	2,000.00	2,000.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	2,000.00	2,000.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16							0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	2,000.00	2,000.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		0.00	2,000.00	2,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2390-PROBLEM SOLVING COURT FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2500-FEDERAL GRANT 1 FUND-PLATTE CO

						Fund	2500	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 1 FUND 2500-FEDERAL GRANT 1 FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	369,331.87	**369,331.87**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 06	Emergency Management Grant	369,331.87	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*369,331.87*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	369,331.87	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02		0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	369,331.87	369,331.87	369,331.87	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	369,331.87	369,331.87	369,331.87	0.00	0.00	0.00
21		**LESS EXPENDITURES**	0.00		369,331.87			
22		**BALANCE FORWARD**	**369,331.87**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2500-FEDERAL GRANT 1 FUND-PLATTE CO

						Fund	2500	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 1 FUND 2500-FEDERAL GRANT 1 FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous - Federal Grant 3	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to Fed.Grant Fund #3 - 2503	0.00	0.00	369,331.87	0.00	0.00	0.00
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	369,331.87	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**0.00**		**369,331.87**			
28		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2500-FEDERAL GRANT 1 FUND-PL
Office, Activity or Function

_____
Signature of Officer

2503-FEDERAL GRANT 3 FUND-PLATTE CO

						Fund	2503	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 3 FUND 2503-FEDERAL GRANT 3 FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	6,520.82	6,520.82	6,520.82
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other	0.00	1,151,263.00	0.00	541,521.00	541,521.00	541,521.00
4	339 06	Emergency Management Grant	0.00	0.00	770.00	0.00	0.00	0.00
5	339 10	Emergency Response Grant	0.00	0.00	126,729.38	0.00	0.00	0.00
6								
7		*Subtotal of Federal Revenue*	*0.00*	*1,151,263.00*	*127,499.38*	*541,521.00*	*541,521.00*	*541,521.00*
8		**INTERGOVERNMENTAL STATE**						
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	1,151,263.00	127,499.38	541,521.00	541,521.00	541,521.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from Grant Fund #1 - 2500	0.00	0.00	369,331.87	0.00	0.00	0.00
18	590 03	Interfund Transfer from General Fund - 100	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
19	590 04	Interfund Transfer from Inheritance Tax Fund - 2700			120,056.06	0.00	0.00	0.00
20								0.00
21		*Subtotal of Transfers*	*0.00*	*0.00*	*489,387.93*	*7,000.00*	*7,000.00*	*7,000.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	1,151,263.00	616,887.31	555,041.82	555,041.82	555,041.82
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	0.00	1,151,263.00	616,887.31	555,041.82	555,041.82	555,041.82
25		**LESS EXPENDITURES**	0.00		610,366.49			
26		**BALANCE FORWARD**	**0.00**		**6,520.82**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2503-FEDERAL GRANT 3 FUND-PLATTE CO

						Fund	2503	FED GRANT
						Function	654	**FED GRANT**
	Code No.	**FEDERAL GRANT 3 FUND 2503-FEDERAL GRANT 3 FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous - Federal Grant 3 -FEMA	0.00	1,151,263.00	610,366.49	541,521.00	541,521.00	541,521.00
6								
7		TOTAL OPERATING EXPENSES	0.00	1,151,263.00	610,366.49	541,521.00	541,521.00	541,521.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund - 100	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
27		**TOTAL EXPENDITURES**	**0.00**		**610,366.49**			
28		**TOTAL BUDGET OF EXPENDITURES**		1,151,263.00		548,521.00	548,521.00	548,521.00
29		**NECESSARY CASH RESERVE**		0.00		6,520.82	6,520.82	6,520.82
30		**TOTAL REQUIREMENTS**		1,151,263.00		555,041.82	555,041.82	555,041.82

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2503-FEDERAL GRANT 3 FUND-PL
Office, Activity or Function

_____
Signature of Officer

2512 VICTIMS ASSISTANCE FUND-PLATTE CO

						Fund	2512	VICTIMS ASST
						Function	839	**VICTIMS ASST**
	Code No.	**VICTIMS ASSISTANCE FUND 2512 VICTIMS ASSISTANCE FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**260,897.31**	456,443.97	**456,443.97**	143,758.48	143,758.48	143,758.48
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission	116,246.57	0.00	70,508.61	77,000.00	77,000.00	77,000.00
4								
5		*Subtotal of Federal Revenue*	*116,246.57*	*0.00*	*70,508.61*	*77,000.00*	*77,000.00*	*77,000.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	116,246.57	0.00	70,508.61	77,000.00	77,000.00	77,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund - 100	183,353.31	133,315.00	133,315.00	142,890.00	142,890.00	142,890.00
16								
17								0.00
18		*Subtotal of Transfers*	*183,353.31*	*133,315.00*	*133,315.00*	*142,890.00*	*142,890.00*	*142,890.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	560,497.19	589,758.97	660,267.58	363,648.48	363,648.48	363,648.48
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	560,497.19	589,758.97	660,267.58	363,648.48	363,648.48	363,648.48
22		**LESS EXPENDITURES**	104,053.22		516,509.10			
23		**BALANCE FORWARD**	**456,443.97**		**143,758.48**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2512 VICTIMS ASSISTANCE FUND-PLATTE CO

						Fund	2512	VICTIMS ASST
						Function	839	**VICTIMS ASST**
	Code No.	**VICTIMS ASSISTANCE FUND 2512 VICTIMS ASSISTANCE FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	52,809.70	59,220.00	57,723.66	65,608.00	65,608.00	65,608.00
3	1 0305	Clerical Salary	36,309.14	44,717.00	42,860.00	49,190.00	49,190.00	49,190.00
4	1 0901	County Retirement/County Share	6,015.50	7,016.00	6,789.37	7,749.00	7,749.00	7,749.00
5	1 1000	FICA/County Share	6,568.50	7,952.00	7,603.74	8,783.00	8,783.00	8,783.00
6								
7		TOTAL PERSONAL SERVICES	101,702.84	118,905.00	114,976.77	131,330.00	131,330.00	131,330.00
8		**OPERATING EXPENSES**						
9	2 0100	Postage	256.00	300.00	313.59	500.00	500.00	500.00
10	2 1700	Travel Expense	0.00	2,500.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1701	Meals	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1704	Mileage Allowance	333.06	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1801	Dues, Subscriptions, Registrations, etc.	170.00	1,750.00	0.00	1,000.00	1,000.00	1,000.00
14	2 2000	Printing & Publishing	580.68	800.00	185.00	800.00	800.00	800.00
15	2 2410	Bilingual Contract	61.56	3,260.00	230.04	3,260.00	3,260.00	3,260.00
16	2 9900	Miscellaneous	0.00	1,500.00	56.92	1,500.00	1,500.00	1,500.00
17								
18		TOTAL OPERATING EXPENSES	1,401.30	12,110.00	785.55	10,060.00	10,060.00	10,060.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	570.14	2,300.00	746.78	1,500.00	1,500.00	1,500.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	570.14	2,300.00	746.78	1,500.00	1,500.00	1,500.00
23		**EQUIPMENT RENTAL**						
24								0.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	378.94	0.00	0.00	0.00	0.00	0.00
29								0.00
30		TOTAL CAPITAL OUTLAY	378.94	0.00	0.00	0.00	0.00	0.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35	7 0200	Interfund Transfer to General Fund 100	0.00	400,000.00	400,000.00	105,000.00	105,000.00	105,000.00
36								0.00
37		TOTAL TRANSFERS	0.00	400,000.00	400,000.00	105,000.00	105,000.00	105,000.00
38		**TOTAL EXPENDITURES**	**104,053.22**		**516,509.10**			
39		**TOTAL BUDGET OF EXPENDITURES**		533,315.00		247,890.00	247,890.00	247,890.00

40		**NECESSARY CASH RESERVE**		56,443.97		115,758.48	115,758.48	115,758.48
41		**TOTAL REQUIREMENTS**		589,758.97		363,648.48	363,648.48	363,648.48

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2512 VICTIMS ASSISTANCE FUND
Office, Activity or Function

_____
Signature of Officer

2575-DISASTER RECOVERY FUND-PLATTE CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,471,583.79**	1,471,605.38	**1,471,605.38**	1,471,605.60	1,471,605.60	1,471,605.60
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	-0.30	0.00	-2.21	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*-0.30*	*0.00*	*-2.21*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	0.00	0.00	0.02	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.02*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	-0.30	0.00	-2.19	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,471,583.49	1,471,605.38	1,471,603.19	1,471,605.60	1,471,605.60	1,471,605.60
19		**PROPERTY TAXES**	21.89	0.00	2.41	0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	1,471,605.38	1,471,605.38	1,471,605.60	1,471,605.60	1,471,605.60	1,471,605.60
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**1,471,605.38**		**1,471,605.60**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2575-DISASTER RECOVERY FUND-PLATTE CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	1,471,605.38	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	1,471,605.38	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0209	Interfund Transfer to General Fund 100	0.00	0.00	0.00	1,471,605.60	1,471,605.60	1,471,605.60
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	1,471,605.60	1,471,605.60	1,471,605.60
27		**TOTAL EXPENDITURES**	0.00		0.00			
28		**TOTAL BUDGET OF EXPENDITURES**		1,471,605.38		1,471,605.60	1,471,605.60	1,471,605.60
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		1,471,605.38		1,471,605.60	1,471,605.60	1,471,605.60

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2575-DISASTER RECOVERY FUNI
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-PLATTE CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**6,507,874.86**	5,040,924.52	**5,040,924.52**	2,289,153.54	2,289,153.54	2,289,153.54
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4							0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10								0.00
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	510 01	Interest on Investments	82,387.00	0.00	194,031.39	0.00	0.00	0.00
14	532 03	Refunds - Miscellaneous	3,025.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*85,412.00*	*0.00*	*194,031.39*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	85,412.00	0.00	194,031.39	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from General Fund 100					0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,593,286.86	5,040,924.52	5,234,955.91	2,289,153.54	2,289,153.54	2,289,153.54
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	6,593,286.86	5,040,924.52	5,234,955.91	2,289,153.54	2,289,153.54	2,289,153.54
25		**LESS EXPENDITURES**	1,552,362.34		2,945,802.37			
26		**BALANCE FORWARD**	**5,040,924.52**		**2,289,153.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-PLATTE CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous - Covid American Rescue Plan	1,552,362.34	5,040,924.52	2,945,802.37	2,289,153.54	2,289,153.54	2,289,153.54
6								0.00
7		TOTAL OPERATING EXPENSES	1,552,362.34	5,040,924.52	2,945,802.37	2,289,153.54	2,289,153.54	2,289,153.54
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15							0.00	0.00
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**1,552,362.34**		**2,945,802.37**			
22		**TOTAL BUDGET OF EXPENDITURES**		5,040,924.52		2,289,153.54	2,289,153.54	2,289,153.54
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		5,040,924.52		2,289,153.54	2,289,153.54	2,289,153.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-PLATTE CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**12,958,912.03**	10,355,067.94	**10,355,067.94**	3,900,081.58	3,900,081.58	3,900,081.58
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief - Disaster Reimbursement	16,487.41	0.00	945.00	0.00	0.00	0.00
4	339 01	Federal Grants - Other	0.00	0.00	11,170.87	0.00	0.00	0.00
5	339 06	Emergency Management Grant	5,081.25	0.00	0.00	6,500.00	6,500.00	6,500.00
6	339 10	Emergency Response Grant	0.00	0.00	120,056.06	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*21,568.66*	*0.00*	*132,171.93*	*6,500.00*	*6,500.00*	*6,500.00*
9		**INTERGOVERNMENTAL STATE**						
10								0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	310 01	Inheritance Tax	1,988,037.75	1,500,000.00	1,494,136.03	1,750,000.00	1,750,000.00	1,750,000.00
15	310 02	Interest on Inheritance Tax	3,512.73	1,000.00	5,747.32	1,000.00	1,000.00	1,000.00
16	310 03	Penalty on Inheritance Tax	52.11	0.00	0.00	0.00	0.00	0.00
17	500 01	Lease & Rental Revenue	0.00	0.00	0.00	5,444.86	5,444.86	5,444.86
18	532 03	Refunds - Miscellaneous	18,714.60	0.00	0.00	0.00	0.00	0.00
19	540 01	Miscellaneous	18,762.33	0.00	0.00	0.00	0.00	0.00
20		Budget Preparer's Adjustment	-18,714.60	0.00	0.00	0.00	0.00	0.00
21								0.00
22		*Subtotal of Local Revenue*	*2,010,364.92*	*1,501,000.00*	*1,499,883.35*	*1,756,444.86*	*1,756,444.86*	*1,756,444.86*
23		**TOTAL REVENUES**	2,031,933.58	1,501,000.00	1,632,055.28	1,762,944.86	1,762,944.86	1,762,944.86
24		**TRANSFERS**						
25	590 02	Interfund Transfer from Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
26	590 05	Interfund Transfer from Casino Fund 2851	0.00	0.00	250,000.00	750,000.00	750,000.00	750,000.00
27								
28		*Subtotal of Transfers*	*0.00*	*0.00*	*250,000.00*	*750,000.00*	*750,000.00*	*750,000.00*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	14,990,845.61	11,856,067.94	12,237,123.22	6,413,026.44	6,413,026.44	6,413,026.44
30		**PROPERTY TAXES**						
31		**TOTAL REVENUE AVAILABLE**	14,990,845.61	11,856,067.94	12,237,123.22	6,413,026.44	6,413,026.44	6,413,026.44
32		**LESS EXPENDITURES**	4,635,777.67		8,337,041.64			
33		**BALANCE FORWARD**	**10,355,067.94**		**3,900,081.58**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-PLATTE CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	1,438,549.14	270,902.00	1,216,985.58	1,405,900.00	1,405,900.00	1,405,900.00
6								
7		TOTAL OPERATING EXPENSES	1,438,549.14	270,902.00	1,216,985.58	1,405,900.00	1,405,900.00	1,405,900.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0200	Buildings	697,228.53	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	697,228.53	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to Road Fund 200	2,500,000.00	9,648,000.00	7,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00
25	7 0206	Interfund Transfer to Fed Grant Fund 2503	0.00	0.00	120,056.06	0.00	0.00	0.00
26	7 0207	Interfund Transfer to General Fund 100				500,000.00	500,000.00	500,000.00
27								
28		TOTAL TRANSFERS	2,500,000.00	9,648,000.00	7,120,056.06	4,000,000.00	4,000,000.00	4,000,000.00
29		**TOTAL EXPENDITURES**	**4,635,777.67**		**8,337,041.64**			
30		**TOTAL BUDGET OF EXPENDITURES**		9,918,902.00		5,405,900.00	5,405,900.00	5,405,900.00
31		**NECESSARY CASH RESERVE**		1,937,165.94		1,007,126.44	1,007,126.44	1,007,126.44
32		**TOTAL REQUIREMENTS**		11,856,067.94		6,413,026.44	6,413,026.44	6,413,026.44

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2700-INHERITANCE FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

2850-KENO FUND-PLATTE CO

						Fund	2850	KENO
						Function	637	**KENO**
	Code No.	**KENO FUND 2850-KENO FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**15,348.90**	40,568.82	**40,568.82**	89,657.39	89,657.39	89,657.39
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments	147.15	0.00	856.52	0.00	0.00	0.00
11	534 10	Lottery Ticket Sales	25,093.21	0.00	48,332.05	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*25,240.36*	*0.00*	*49,188.57*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	25,240.36	0.00	49,188.57	0.00	0.00	0.00
15		**TRANSFERS**						
16							0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,589.26	40,568.82	89,757.39	89,657.39	89,657.39	89,657.39
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	40,589.26	40,568.82	89,757.39	89,657.39	89,657.39	89,657.39
22		**LESS EXPENDITURES**	20.44		100.00			
23		**BALANCE FORWARD**	**40,568.82**		**89,657.39**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND-PLATTE CO

						Fund	2850	KENO
						Function	637	**KENO**
	Code No.	**KENO FUND 2850-KENO FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	20.44	40,568.82	100.00	89,657.39	89,657.39	89,657.39
6								
7		TOTAL OPERATING EXPENSES	20.44	40,568.82	100.00	89,657.39	89,657.39	89,657.39
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								0.00
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**20.44**		**100.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		40,568.82		89,657.39	89,657.39	89,657.39
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		40,568.82		89,657.39	89,657.39	89,657.39

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2850-KENO FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2851-HARRAH'S CASINO FUND-PLATTE CO

						Fund	2851	CASINO
						Function	637	**CASINO**
	Code No.	**HARRAH'S CASINO FUND 2851-HARRAH'S CASINO FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	293,740.41	293,740.41	293,740.41
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	315 01	Gaming Tax	0.00	525,000.00	543,740.41	1,253,740.00	1,253,740.00	1,253,740.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*525,000.00*	*543,740.41*	*1,253,740.00*	*1,253,740.00*	*1,253,740.00*
13		**TOTAL REVENUES**	0.00	525,000.00	543,740.41	1,253,740.00	1,253,740.00	1,253,740.00
14		**TRANSFERS**						
15							0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	525,000.00	543,740.41	1,547,480.41	1,547,480.41	1,547,480.41
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	0.00	525,000.00	543,740.41	1,547,480.41	1,547,480.41	1,547,480.41
21		**LESS EXPENDITURES**	0.00		250,000.00			
22		**BALANCE FORWARD**	**0.00**		**293,740.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2851-HARRAH'S CASINO FUND-PLATTE CO

						Fund	2851	CASINO
						Function	637	**CASINO**
	Code No.	**HARRAH'S CASINO FUND 2851-HARRAH'S CASINO FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	525,000.00	0.00	587,480.82	587,480.82	587,480.82
6								
7		TOTAL OPERATING EXPENSES	0.00	525,000.00	0.00	587,480.82	587,480.82	587,480.82
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0205	Interfund Transfer to Inheritance Tax Fund 2700	0.00	0.00	250,000.00	750,000.00	750,000.00	750,000.00
25								
26		TOTAL TRANSFERS	0.00	0.00	250,000.00	750,000.00	750,000.00	750,000.00
27		**TOTAL EXPENDITURES**	**0.00**		**250,000.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		525,000.00		1,337,480.82	1,337,480.82	1,337,480.82
29		**NECESSARY CASH RESERVE**		0.00		209,999.59	209,999.59	209,999.59
30		**TOTAL REQUIREMENTS**		525,000.00		1,547,480.41	1,547,480.41	1,547,480.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2851-HARRAH'S CASINO FUND-PL
Office, Activity or Function

_____
Signature of Officer

2911-JCC CENTER FUND-PLATTE CO

						Fund	2911	JCC CENTER
						Function	991	**JCC CENTER**
	Code No.	**JCC CENTER FUND 2911-JCC CENTER FUND-PLATTE CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,687,786.68**	689,071.16	**689,071.16**	689,206.55	689,206.55	689,206.55
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	11.35	0.00	-22.79	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*11.35*	*0.00*	*-22.79*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	361 01	Homestead Exemption Commission	-0.11	0.00	0.23	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*-0.11*	*0.00*	*0.23*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	11.24	0.00	-22.56	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Intefund Transfer to	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,687,797.92	689,071.16	689,048.60	689,206.55	689,206.55	689,206.55
19		**PROPERTY TAXES**	1,273.24	0.00	157.95	0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	1,689,071.16	689,071.16	689,206.55	689,206.55	689,206.55	689,206.55
21		**LESS EXPENDITURES**	1,000,000.00		0.00			
22		**BALANCE FORWARD**	**689,071.16**		**689,206.55**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2911-JCC CENTER FUND-PLATTE CO

						Fund	2911	JCC CENTER
						Function	991	**JCC CENTER**
	Code No.	**JCC CENTER FUND 2911-JCC CENTER FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0508	Interfund Transfer to General Fund 100	1,000,000.00	689,071.16	0.00	689,206.55	689,206.55	689,206.55
25								
26		TOTAL TRANSFERS	1,000,000.00	689,071.16	0.00	689,206.55	689,206.55	689,206.55
27		**TOTAL EXPENDITURES**	1,000,000.00		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		689,071.16		689,206.55	689,206.55	689,206.55
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		689,071.16		689,206.55	689,206.55	689,206.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2911-JCC CENTER FUND-PLATTE
Office, Activity or Function

_____
Signature of Officer

2940-LAW ENFORCEMENT FUND-PLATTE CO

						Fund	2940	LAW ENFORCE
						Function	654	**LAW ENFORCE**
	Code No.	**LAW ENFORCEMENT FUND 2940-LAW ENFORCEMENT FUND-PLATTE CO REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**157,049.35**	160,474.77	**160,474.77**	145,043.71	145,043.71	145,043.71
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	365 01	Misc. Fees & Commissions - County	15,896.97	0.00	0.00	0.00	0.00	0.00
10	395 01	Sheriff Fees	26.69	0.00	412.00	200.00	200.00	200.00
11	395 02	County Sheriff Mileage	1.38	0.00	0.00	0.00	0.00	0.00
12	395 04	Breath Analyzer Fees	3,524.59	0.00	6,090.00	4,800.00	4,800.00	4,800.00
13	395 15	County Sheriff - Misc. Revenue	0.00	0.00	175.00	0.00	0.00	0.00
14	397 21	Sheriff Commissary Sales	26,379.29	0.00	24,538.68	25,000.00	25,000.00	25,000.00
15	397 23	Sale of Telephone Cards	13,160.82	0.00	40,160.61	25,000.00	25,000.00	25,000.00
16	530 06	Sale of Commissary	684.11	0.00	999.88	850.00	850.00	850.00
17								
18		*Subtotal of Local Revenue*	*59,673.85*	*0.00*	*72,376.17*	*55,850.00*	*55,850.00*	*55,850.00*
19		**TOTAL REVENUES**	59,673.85	0.00	72,376.17	55,850.00	55,850.00	55,850.00
20		**TRANSFERS**						
21								0.00
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	216,723.20	160,474.77	232,850.94	200,893.71	200,893.71	200,893.71
25		**PROPERTY TAXES**						0.00
26		**TOTAL REVENUE AVAILABLE**	216,723.20	160,474.77	232,850.94	200,893.71	200,893.71	200,893.71
27		**LESS EXPENDITURES**	56,248.43		87,807.23			
28		**BALANCE FORWARD**	**160,474.77**		**145,043.71**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2940-LAW ENFORCEMENT FUND-PLATTE CO

						Fund	2940	LAW ENFORCE
						Function	654	**LAW ENFORCE**
	Code No.	**LAW ENFORCEMENT FUND 2940-LAW ENFORCEMENT FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1820	Breath Analysis Costs	6,279.05	24,898.30	9,806.74	30,538.30	30,538.30	30,538.30
6	2 1908	Commisary Expense	49,923.68	128,674.72	78,000.49	138,401.78	138,401.78	138,401.78
7	2 9900	Miscellaneous	45.70	5,000.00	0.00	5,000.00	5,000.00	5,000.00
8								
9		TOTAL OPERATING EXPENSES	56,248.43	158,573.02	87,807.23	173,940.08	173,940.08	173,940.08
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17							0.00	0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**56,248.43**		**87,807.23**			
24		**TOTAL BUDGET OF EXPENDITURES**		158,573.02		173,940.08	173,940.08	173,940.08
25		**NECESSARY CASH RESERVE**		1,901.75		26,953.63	26,953.63	26,953.63
26		**TOTAL REQUIREMENTS**		160,474.77		200,893.71	200,893.71	200,893.71

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2940-LAW ENFORCEMENT FUND-PLATTE CO
Office, Activity or Function

_____
Signature of Officer

2960-LAW ENFORCEMENT EQUIPMENT FUND-PLATTE CO.

						Fund	2960	LAW ENF. EQP.
						Function	654	**LAW ENF. EQP.**
	Code No.	**LAW ENFORCEMENT EQUIPMENT FUND -LAW ENFORCEMENT EQUIPMENT FUND-PLATTE REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,800.73**	7,612.85	**7,612.85**	4,752.85	4,752.85	4,752.85
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 00	STOP Program	5,600.00	0.00	4,750.00	0.00	0.00	0.00
11	532 03	Refunds - Miscellaneous	-50.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*5,550.00*	*0.00*	*4,750.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	5,550.00	0.00	4,750.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	*0.00*
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,350.73	7,612.85	12,362.85	4,752.85	4,752.85	4,752.85
20		**PROPERTY TAXES**				0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	9,350.73	7,612.85	12,362.85	4,752.85	4,752.85	4,752.85
22		**LESS EXPENDITURES**	1,737.88		7,610.00			
23		**BALANCE FORWARD**	**7,612.85**		**4,752.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2960-LAW ENFORCEMENT EQUIPMENT FUND-PLATTE CO.

						Fund	2960	LAW ENF. EQP.
						Function	654	**LAW ENF. EQP.**
	Code No.	**LAW ENFORCEMENT EQUIPMENT FUND -LAW ENFORCEMENT EQUIPMENT FUND-PLATTE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	2 9900	Miscellaneous	1,737.88	7,612.85	7,610.00	4,752.85	4,752.85	4,752.85
3								
4		TOTAL PERSONAL SERVICES	1,737.88	7,612.85	7,610.00	4,752.85	4,752.85	4,752.85
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18							0.00	0.00
19								
20		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**1,737.88**		**7,610.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		7,612.85		4,752.85	4,752.85	4,752.85
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		7,612.85		4,752.85	4,752.85	4,752.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2960-LAW ENFORCEMENT EQUIP
Office, Activity or Function

_____
Signature of Officer

2965-DISTRICT PROBATION FUND-PLATTE CO.

						Fund	2965	DIST PROB.
						Function	672	**DIST PROB.**
	Code No.	**DISTRICT PROBATION 2965-DISTRICT PROBATION FUND-PLATTE CO. REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**22,159.97**	6,803.66	**6,803.66**	6,883.54	6,883.54	6,883.54
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	351 01	Interlocal Govt. Payment	235,563.69	258,447.60	258,447.60	258,447.60	258,447.60	258,447.60
11	540 01	Miscellaneous Revenue	0.00	0.00	48.29	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*235,563.69*	*258,447.60*	*258,495.89*	*258,447.60*	*258,447.60*	*258,447.60*
14		**TOTAL REVENUES**	235,563.69	258,447.60	258,495.89	258,447.60	258,447.60	258,447.60
15		**TRANSFERS**						
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	257,723.66	265,251.26	265,299.55	265,331.14	265,331.14	265,331.14
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	257,723.66	265,251.26	265,299.55	265,331.14	265,331.14	265,331.14
22		**LESS EXPENDITURES**	250,920.00		258,416.01			
23		**BALANCE FORWARD**	**6,803.66**		**6,883.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2965-DISTRICT PROBATION FUND-PLATTE CO.

						Fund	2965	DIST PROB.
						Function	672	**DIST PROB.**
	Code No.	**DISTRICT PROBATION 2965-DISTRICT PROBATION FUND-PLATTE CO. EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	1,530.00	900.00	1,839.93	1,900.00	1,900.00	1,900.00
6	2 0102	Drug Tech. Postage	794.53	1,300.00	803.74	1,000.00	1,000.00	1,000.00
7	2 0200	Telephone Service	17,592.76	18,600.00	17,407.38	18,000.00	18,000.00	18,000.00
8	2 1100	Data Processing Costs	445.38	2,000.00	2,503.29	6,000.00	6,000.00	6,000.00
9	2 1101	Computer Expense - General	34,086.29	36,000.00	24,845.05	31,000.00	31,000.00	31,000.00
10	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1801	Dues, Sub, Reg & Training	4,701.68	2,000.00	1,580.00	1,900.00	1,900.00	1,900.00
12	2 1808	Handi-Man/Misc. Labor, etc.	10,491.57	9,300.00	7,660.96	8,000.00	8,000.00	8,000.00
13	2 2000	Printing & Publishing	1,639.16	0.00	0.00	0.00	0.00	0.00
14	2 9900	Miscellaneous	497.03	500.00	444.30	7,383.54	7,383.54	7,383.54
15								0.00
16		TOTAL OPERATING EXPENSES	71,778.40	70,600.00	57,084.65	75,183.54	75,183.54	75,183.54
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	13,317.72	20,347.60	19,571.43	18,147.60	18,147.60	18,147.60
19								
20		TOTAL SUPPLIES AND MATERIALS	13,317.72	20,347.60	19,571.43	18,147.60	18,147.60	18,147.60
21		**EQUIPMENT RENTAL**						
22	4 0500	Building/Facilities Rent	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
23								
24		TOTAL EQUIPMENT RENTAL	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	20,040.66	19,500.00	24,087.73	23,000.00	23,000.00	23,000.00
27	5 0700	Furniture	2,783.22	5,000.00	14,672.20	6,000.00	6,000.00	6,000.00
28								
29		TOTAL CAPITAL OUTLAY	22,823.88	24,500.00	38,759.93	29,000.00	29,000.00	29,000.00
30		**DEBT SERVICING**						
31							0.00	0.00
32								0.00
33		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35								
36								
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES**	**250,920.00**		**258,416.01**			
39		**TOTAL BUDGET OF EXPENDITURES**		258,447.60		265,331.14	265,331.14	265,331.14

40		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
41		**TOTAL REQUIREMENTS**		258,447.60		265,331.14	265,331.14	265,331.14

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2965-DISTRICT PROBATION FUND-PLATTE CO.
Office, Activity or Function

_____
Signature of Officer

2966-DIVE TEAM FUND-PLATTE CO.

						Fund	2966	DIVE TEAM
						Function	650	**DIVE TEAM**
	Code No.	**DIVE TEAM 2966-DIVE TEAM FUND-PLATTE CO. REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	9,884.75	**9,884.75**	9,655.18	9,655.18	9,655.18
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	534 01	Contributions & Donations	1,100.00	1,100.00	0.00	0.00	0.00	0.00
11	540 01	Miscellaneous Revenue	8,784.75	8,784.75	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*9,884.75*	*9,884.75*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	9,884.75	9,884.75	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16							0.00	0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,884.75	19,769.50	9,884.75	9,655.18	9,655.18	9,655.18
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	9,884.75	19,769.50	9,884.75	9,655.18	9,655.18	9,655.18
22		**LESS EXPENDITURES**	0.00		229.57			
23		**BALANCE FORWARD**	**9,884.75**		**9,655.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2966-DIVE TEAM FUND-PLATTE CO.

						Fund	2966	DIVE TEAM
						Function	650	**DIVE TEAM**
	Code No.	**DIVE TEAM FUND 2966-DIVE TEAM FUND-PLATTE CO. EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0303	Dive Team	0.00	9,884.75	229.57	9,655.18	9,655.18	9,655.18
16								
17		TOTAL CAPITAL OUTLAY	0.00	9,884.75	229.57	9,655.18	9,655.18	9,655.18
18		**DEBT SERVICING**						
19							0.00	0.00
20								0.00
21		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**229.57**			
27		**TOTAL BUDGET OF EXPENDITURES**		9,884.75		9,655.18	9,655.18	9,655.18
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		9,884.75		9,655.18	9,655.18	9,655.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2966-DIVE TEAM FUND-PLATTE CO.
Office, Activity or Function

_____
Signature of Officer

3700-HIGHWAY BONDS FUND-PLATTE CO

						Fund	3700	HWY BONDS
						Function	900	HWY BONDS
	Code No.	HIGHWAY BONDS FUND 3700-HIGHWAY BONDS FUND-PLATTE CO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,580,561.48**	1,608,199.17	**1,608,199.17**	925,713.88	925,713.88	925,713.88
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption Allocation	18,997.32	0.00	3,069.22	0.00	0.00	0.00
7	344 05	Property Tax Credit	84,383.48	0.00	0.00	0.00	0.00	0.00
8	346 01	Motor Vehicle Prorate Allocation	2,852.54	0.00	1,668.36	0.00	0.00	0.00
9	346 02	Carline Tax	477.86	0.00	101.27	0.00	0.00	0.00
10	346 05	Name Place Capacity - Wind Energy	845.67	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of State Revenue*	*107,556.87*	*0.00*	*4,838.85*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 02	In Leiu of Tax - 5% Gross	16,761.09	0.00	0.00	0.00	0.00	0.00
15	353 03	In Leiu of Tax - Housing Authority	273.90	0.00	279.01	0.00	0.00	0.00
16	361 01	Homestead Exemption Commission	-189.96	0.00	-30.69	0.00	0.00	0.00
17								0.00
18		*Subtotal of Local Revenue*	*16,845.03*	*0.00*	*248.32*	*0.00*	*0.00*	*0.00*
19		**TOTAL REVENUES**	124,401.90	0.00	5,087.17	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22								0.00
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,704,963.38	1,608,199.17	1,613,286.34	925,713.88	925,713.88	925,713.88
25		**PROPERTY TAXES**	913,864.54	0.00	318,130.04	326,290.00	326,290.00	326,290.00
26		**TOTAL REVENUE AVAILABLE**	2,618,827.92	1,608,199.17	1,931,416.38	1,252,003.88	1,252,003.88	1,252,003.88
27		**LESS EXPENDITURES**	1,010,628.75		1,005,702.50			
28		**BALANCE FORWARD**	**1,608,199.17**		**925,713.88**			

PROPERTY TAX RECAP		
326,290.00	326,290.00	326,290.00
326,290.00	326,290.00	326,290.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-HIGHWAY BONDS FUND-PLATTE CO

						Fund	3700	HWY BONDS
						Function	900	HWY BONDS
	Code No.	HIGHWAY BONDS FUND 3700-HIGHWAY BONDS FUND-PLATTE CO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00	0.00	925,713.88	925,713.88	925,713.88
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	925,713.88	925,713.88	925,713.88
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13							0.00	0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21	6 0001	Debt Service	0.00	600.00	400.00	600.00	600.00	600.00
22	6 0100	Principal Retirement	995,000.00	995,000.00	995,000.00	320,575.00	320,575.00	320,575.00
23	6 0200	Interest Payment	15,628.75	10,302.50	10,302.50	5,115.00	5,115.00	5,115.00
24								0.00
25		TOTAL DEBT SERVICE	1,010,628.75	1,005,902.50	1,005,702.50	326,290.00	326,290.00	326,290.00
26		**TRANSFERS**						
27	7 0200							0.00
28								0.00
29		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES**	**1,010,628.75**		**1,005,702.50**			
31		**TOTAL BUDGET OF EXPENDITURES**		1,005,902.50		1,252,003.88	1,252,003.88	1,252,003.88
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		1,005,902.50		1,252,003.88	1,252,003.88	1,252,003.88

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

3700-HIGHWAY BONDS FUND-PLA
Office, Activity or Function

_____
Signature of Officer

4000-SPECIAL BUILDING FUND-PLATTE CO

						Fund	4000	SPEC. BUILDG
						Function	980	SPEC. BUILDG
	Code No.	SPECIAL BUILDING FUND 4000-SPECIAL BUILDING FUND-PLATTE CO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**277,652.11**	277,652.11	**277,652.11**	277,652.11	277,652.11	277,652.11
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								**0.00**
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10							0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	277,652.11	277,652.11	277,652.11	277,652.11	277,652.11	277,652.11
19		**PROPERTY TAXES**				0.00	0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	277,652.11	277,652.11	277,652.11	277,652.11	277,652.11	277,652.11
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**277,652.11**		**277,652.11**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4000-SPECIAL BUILDING FUND-PLATTE CO

						Fund	4000	**SPEC. BUILDG**
						Function	980	**SPEC. BUILDG**
	Code No.	**SPECIAL BUILDING FUND 4000-SPECIAL BUILDING FUND-PLATTE CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9							0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0200	Building Expense	0.00	0.00	0.00	0.00	0.00	0.00
18	5 1100	Security System	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to General Fund 100	0.00	277,652.11	0.00	277,652.11	277,652.11	277,652.11
23								0.00
24		TOTAL TRANSFERS	0.00	277,652.11	0.00	277,652.11	277,652.11	277,652.11
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		277,652.11		277,652.11	277,652.11	277,652.11
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		277,652.11		277,652.11	277,652.11	277,652.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

4000-SPECIAL BUILDING FUND-PL
Office, Activity or Function

_____
Signature of Officer

4010-HANDICAPPED FUND-PLATTE CO

						Fund	4010	HANDICAPPED
						Function	600	HANDICAPPED
	Code No.	HANDICAPPED FUND 4010-HANDICAPPED FUND-PLATTE CO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**53,997.13**	53,997.13	**53,997.13**	53,997.13	53,997.13	53,997.13
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13
20		**PROPERTY TAXES**				0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13	53,997.13
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**53,997.13**		**53,997.13**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4010-HANDICAPPED FUND-PLATTE CO

						Fund	4010	HANDICAPPED
						Function	600	HANDICAPPED
	Code No.	HANDICAPPED FUND 4010-HANDICAPPED FUND-PLATTE CO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	53,997.13	0.00	53,997.13	53,997.13	53,997.13
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	53,997.13	0.00	53,997.13	53,997.13	53,997.13
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21	7 0200						0.00	0.00
22								0.00
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		53,997.13		53,997.13	53,997.13	53,997.13
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		53,997.13		53,997.13	53,997.13	53,997.13

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

4010-HANDICAPPED FUND-PLATT
Office, Activity or Function

_____
Signature of Officer

PLATTE COUNTY

Schedule of Transfers

To	General 100	500,000.00		
From	Inheritance Tax 2700		500,000.00	
To	General 100	1,471,605.60		
From	Disaster Recovery 2575		1,471,605.60	
To	General 100	689,206.55		
From	2911 Fund		689,206.55	
To	General 100	277,652.11		
From	Special Building 4000		277,652.11	
To	General 100	105,000.00		
From	Victims Assistance 2512		105,000.00	
To	General 100	7,000.00		
From	Grant #3 2503		7,000.00	
To	Road 200	2,000,000.00		
From	General 100/Misc. Gen 970		2,000,000.00	
To	Victims Assistance 2512	142,890.00		
From	General 100/Misc. Gen 970		142,890.00	
To	Comp. Juvenile Service 676	110,121.00		
From	General 100/Misc. Gen 970		110,121.00	
To	Diversion 2355	24,351.18		
From	General 100/Misc. Gen 970		24,351.18	
To	Grant #3 2503	7,000.00		
From	General 100/Misc. Gen 970		7,000.00	
To	Road 200	3,500,000.00		
From	Inheritance Tax 2700		3,500,000.00	
To	Self Insured Health Ins. 1275	350,000.00		
From	Self Insured Health Ins. 1275		350,000.00	
To	Inheritance Tax 2700	750,000.00		
From	Casino 2851		750,000.00	
Balance		9,934,826.44	9,934,826.44	0.00

Difference/Balance Check

RESOLUTION NO. 24-11

WHEREAS Nebraska Revised Statutes 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Platte County Board of Supervisors passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS it is in the best interest of Platte County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Platte County Board of Supervisors, by a majority vote, resolves that:

1. The 2024-2025 property tax request be set at $13,074,910.57 for the General Fund, and $326,290.00 for the Highway Bonds, for a total of $13,401,200.57

Passed and adopted this 24th day of September 2024.

Chairperson, Board of Supervisors

Attest:

County Clerk

PLATTE COUNTY

24-12 RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 24th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of SUPERVISORS (circle one) of Platte County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Platte County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 24th DAY OF September, 2024.

COUNTY BOARD	
John R Hanus	Jerry Engdahl
Ronald Pfeifer	Theodore E Trojan
Lisa Rigdon	Robert L Sloup
	Jerry Meysenbourg

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

Patrick M. Murphy, being first duly sworn deposes and says that he is the **PUBLISHER** of **THE HUMPHREY DEMOCRAT HUMPHREY, NEBRASKA 68642-0158** a legal newspaper, having a bona fide subscription list and circulation of more than 1,000 copies each week; that said newspaper is published in whole or in part in an office maintained in Humphrey; is of General Circulation in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; this notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editons, (and not in supplement) of said paper for

_____ successive weeks more particularly stated as follows:

IN THE ISSUES OF:

Wednesday, Sept 18, 2024

Wednesday, _____, 20

Wednesday, _____, 20

Wednesday, _____, 20

Wednesday, _____, 20

Subscribed and sworn to before me this 18 day of Sept 2024

Janice M. Kessler-Fischer
Notary Public

(SEAL)

State of Nebraska – General Notary
JANICE M KESSLER-FISCHER
My Commission Expires
January 13, 2028

Printer's Fee, $ _____

PLATTE COUNTY

ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2024 at 9:15 AM at Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	15,250,500.82	21,852,623.81	23,697,662.18	695,000.00	11,317,751.61	13,074,910.57
ROAD	10,861,333.85	14,146,074.06	18,799,475.00	158,452.46	18,957,927.46	0.00
COMP.JUVENILE SERVICEPLAN	152,157.35	725,770.16	214,406.00	72,319.52	286,725.52	0.00
CHILD SUPP ENF	141,985.51	512,645.99	222,561.00	63,326.84	285,887.84	0.00
CO.VISIT.PROM	239,727.55	211,521.91	340,800.00	32,510.15	373,310.15	0.00
CO.VISIT.IMPR	216,352.61	394,464.16	734,751.83	0.00	734,751.83	0.00
PRESERV.ATION&MODERN.	3,358.86	5,836.56	131,397.84	0.00	131,397.84	0.00
PLATTE COUNTY ENGINEERING	408,577.61	415,760.00	350,000.00	755,171.17	1,105,171.17	0.00
COUNTY LIBRARY	0.00	0.00	61,707.88	0.00	61,707.88	0.00
ADULT PRETRIALDIVERSION	39,025.27	41,669.18	75,545.00	0.00	75,545.00	0.00
DRUG ENFORCEMENT (ATTORNEY)	1,995.00	74.70	24,107.89	0.00	24,107.89	0.00
PROBLEM SOLVING COURT	0.00	0.00	2,000.00	0.00	2000.00	0.00
FED.GRT.FD III	0.00	610,366.49	548,521.00	6,520.82	555,041.82	0.00
VICTIMS ASST.	104,053.22	516,502.10	247,890.00	115,758.48	363,648.48	0.00
DISASTER FUND	0.00	0.00	1,471,605.60	0.00	1,471,605.60	0.00
COVID AMERICAN RESCUE PLAN	1,552,362.34	2,945,802.37	2,289,153.54	0.00	2,289,153.54	0.00
NHERITANCE TX	4,635,777.67	8,337,041.64	5,405,900.00	1,007,126.44	6,413,026.44	0.00
KENO LOTTERY	20,44	10000	89,657.39	0.00	89,657.39	0.00
Harrah's Casino	0.00	250,000.00	1,043,740.41	209,999.59	1253,740.00	0.00
JCC CENTER	0.00	0.00	689,206.55	0.00	689,206.55	0.00
LAW ENF-SHERIFF	56,248.43	8780.73	173940.08	26,953.63	200,893.71	0.00
LAW ENFEQUIP	1,737.88	7,610.00	4,752.85	0.00	4,752.85	0.00
DIST.PROBATION	250,920.00	258,416.01	258,447.60	0.00	258,447.60	0.00
Dive Team	0.00	229.57	9655.18	000	9655.18	0.00
HIGHWAY BONDS	1,010,628.75	1005702.50	326,290.00	0.00	0.00	326,290.00
SPL.BUILDING	0.00	0.00	277,652.11	0.00	277,652.11	0.00
HANDICAPPED	0.00	0.00	53,997.13	0.00	53,997.13	0.00
GRAND TOTAL	**34926986.65**	**52,326640.51**	**57544824.06**	**3143139.10**	**47286762.59**	**13401200.57**
Unused Budget Authority created for next year						**13744646.65**

RECEIVED
SEP 23 2024
PLATTE COUNTY CLERK

County Ticket

For County Supervisor
4 Year Term

District 2

Jerry Micek **Republican**

District 4

Joe Ott **Republican**

District 6

Ron Reilly **Republican**

Nonpartisan Ticket

Central Platte Natural Resources District
For Board of Directors
4 Year Term

Subdistrict 9

Douglas Reeves
Andrew Simmons

Lower Elkhorn Natural Resources District
For Board of Directors
4 Year Term

Subdistrict 4

Rodney G. Zohner

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

Patrick M. Murphy, being first duly sworn deposes and says that he is the **PUBLISHER** of
THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158
a legal newspaper, having a bona fide subscription list and circulation of more than 1,000 copies each week; that said newspaper is published in whole or in part in an office maintained in Humphrey; is of General Circulation in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; this notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editions, (and not in supplement) of said paper for

1 successive weeks more particularly stated as follows:

IN THE ISSUES OF:

Wednesday, Sept. 18, 2024, 20

Wednesday, _____, 20

Wednesday, _____, 20

Wednesday, _____, 20

Wednesday, _____, 20

Subscribed and sworn to before me this

18 day of Sept., 2024

Janice M. Kessler-Fischer
Notary Public

(SEAL)

State of Nebraska – General Notary
JANICE M. KESSLER-FISCHER
My Commission Expires
January 13, 2028

Printer's Fee, $ _____

PLATTE COU

NOTICE OF SPECIAL HEARING TO

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, th Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, op final tax request at a different amount tha

Operating Budget	
Property Tax Request	
Valuation	6,5
Tax Rate	
Tax Rate if Prior Tax Request was at Current Valuation	

RECEIVED
SEP 23 2024
PLATTE COUNTY CLERK

NTY ZNEZ

SET FINAL TAX REQUEST

t the governing body will meet on the 24th day of September 2024 at 9:30 AM at osition, criticism, suggestions or observations of taxpayers relating to setting the the prior year tax request.

2023	2024	Change
9,454117.48	57,544,824.06	-17.15%
2914 407.47	13,401,200.57	3.77%
6606473.00	7259983 452.00	10.56%
0.000000	0.184590	0.00%
0.177885		

*** Proof of Publication ***

Newspaper: COLUMBUS TELEGRAM

STATE OF INDIANA)
County of Lake) SS.

PLATTE COUNTY CLERK
Jennifer Brown
2610 14 STREET
COLUMBUS, NE 68601

ORDER NUMBER 1233218

The undersigned, being duly sworn, deposes and says she/he is a Clerk of the Columbus Telegram, a legal newspaper printed and published daily Tuesday-Saturday in Platte County, State of Nebraska and of general circulation in Platte County; that said newspaper has a bona fide circulation published within said county for more than 52 successive weeks immediately prior to the first date of the published notice, and is produced in an office maintained at the place of publication.

This affidavit is a true and correct copy of the notice which appeared in said newspaper on the dates listed below.

9/18/24

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/18/2024

TOTAL AD COST:	59.36
FILED ON:	9/19/2024

Clerk of the Columbus Telegram,

Printedname Robin Nelson

Signature Date 9/19/24

Subscribed in my presence and sworn to before me this 19 day of SEPTEMBER 2024

Sallie Gucwa Notary Public

SALLIE GUCWA
Notary Public, State of Indiana
Lake County
Commission Number NP0767174
My Commission Expires
June 23, 2032

Telegr am

SCAN THE QR CODE TO PLACE AN AD

MARKETPLACE

TO PLACE AN AD - SELF-SERVE: https://columbustelegram.com/place_an_ad Call: 402-204-7009
LEGALS AND PUBLIC NOTICE: legals@columbustelegram.com Call: 402-204-7009
OBITUARIES: obits@columbustelegra m.com Call: 402-563-7550
CLASSIFIEDS: ads@columbustelegram.com Call: 402-204-7009
SHOP LOCAL/ BUSINESS DIRECTOR'r: https://columbustelegram.com/places

0099 LEGALS

PUBLIC NOTICE

The City of Columbus will assist people experiencing housing discrimination in Columbus. If you have been discriminated against on the basis of race, color, religion, national origin, handicap, familial status, or sex, contact the City Administrator's Office by sending a notice including your name and phone number to City Hall, 2424 14 Street, PO Box

US OUT
www.columbustelegram.com

1672, Columbus, Nebraska 68602-1672.
City of Columbus
Shunara Choat, City Clerk
Sept. 18, 2024 ZNEZ

EQUAL HOUSING OPPORTUNITY

Find the Best Deals Here

0099 LEGALS

NOTICE OF ORGANIZATION OF MEXICAN FOOD SPEEDY GONZALES LLC

Notice is hereby given that MEXICAN FOOD SPEEDY GONZALES LLC, a Nebraska Limited Liability Company, has been organized under the laws of the State of Nebraska. with its initial designated office at 2201 36TH Ave Columbus NE 68601. The initial agent for service of process of the

0099 LEGALS

Company is Pilar Arnaiz , 2201 36TH Ave Columbus NE 68601
MEXICAN FOOD SPEEDY GONZALES LLC
Sept. 18, 25 Oct. 2, 2024 ZNEZ

0355 Pets & Supplies



ADORABLE Chihuahua Male Pup. Shots, wormed, vet checked. Family raised. $450 402-521-0016



AKC Calm Terrier Puppies. Great with kids and other pets. Born 6/8. $1,500 402-616-3410



AKC short tail puppies ready 9/13 hunting family dogs vac wormed dewc. Ldr health guar Call 402-440-3146



AKC Golden Retriever. Double vaccinated & wormed. Vet checked. Socialized. M/F available. Call or text Alan $500 308-750-2398

PUREBRED Pomeranian and also Mutt pomsM 1 Year old $300 402-367-9182

0355 Pets & Supplies



Bernedoodle & AKC Old English Sheepdog puppies. Bernadoodles non-shedding. Looking for great home. Family Raised. Call/text . 402-719-6298



Boston Terrier Pups. Shots, wormed, vet checked. Ready for new homes. $500 402-521-0016



German Shepherd female pups AKC reg. Champ bloodlines ready to go 402 641 5091



LABS AKC PUPS DK RED BLK YELLOW AND DK CHOC. FULL REG. MITCHELL SD www.aquindakotayoa Wabs.com $1000 UP CALL-TEXT 605-999-7149



LABS AKC PUPS DK RED BLK YELLOW AND DK CHOC. FULL REG. MITCHELL SD www.southdakotayoa Wabs.com $1000 UP CALL-TEXT 605-999-7149



PURE Bred Chihuahua 2 Males Have Shots $400 Seward - 402-641-8111



Sweet 9 week old Bichon x Poodle cross puppies. Shots and dewarming UTD. Great with kids and animals. Call or text 785-747-7683. $850 7857477683



0355 Pets & Supplies



Teddy's and Cavachon's Available! $650 7892942104

0655 Help Misc.

CDL Semi Truck Drivers Needed for fall harvest. Seward and surrounding counties. Call (402)643-5122

NOTICE

All employment advertising published in this newspaper is subject to federal and state equal opportunity laws and guidelines which makes illegal any employment advertising that indicates any preference, limitation, specification or discrimination based on race, color, religion, age, sex, marital status, disability or national origin except that: When bonafide reasons exist for specifying certain types of individuals, employment advertising may include such specifications.

This newspaper will not knowingly accept any advertising for employment which is in violation of the law.

FOUR SEASONS APARTMENTS

2500 47th Avenue
Columbus, Nebraska
2 Bedroom - Apartments Available
Now Accepting Applications

Rent Based on Income
Rental Assistance May be Available for Those who Qualify
Call Erin for details (402) 562-5690
TDD 1-800-833-7352
Managed by PMI Property Management, Inc.
1-855-529-0636

Equal Housing Opportunity
"This institution is an Equal Opportunity Provider"

0705 Apts. Furn /Unfurn.

1 & 2 bdrm., appliances/ laundry. $675/$775. 402-910-1559.

2 BDRM. Appliances, garage. $900 + DD. $800. No smoking/pets. 402-870-7063.

0800 REAL ESTATE



Ranch Style house with full basement on 4 +/- acres with buildings. Large lawn and mature trees. 2,650 square foot living space. 5 bedrooms, 2 baths. Attached two stall garage. Several buildings including: quonset, machine shed, granary, livestock shed, storage shed and two grain bins. House call 402-540-5887 for more information.

All real estate in the newspaper is subject to the Fair Housing Act which makes it illegal to advertise any preference limitation or discrimination based on race, color, religion, sex, handicap, familial status or national origin, or an intention to make any such preference, limitation or discrimination. Familial status includes children under the age of 18 living with parents or legal custodians; pregnant women and people securing custody of children under 18.

This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis. To complain of discrimination call HUD Toll Free at 1-800-669-9777.

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0905 Motorcycles & ATVs

2010 Harley Davidson XG500 2018 HD XG500 14K mi. Road hard and put away wet. W/custom cover,tool kit and stock spyware. $3K OBO. Txt only. 402-500-0051 Pics available upon request 402-365-0031

0995 Autos for Sale or Lease



2009 Dodge Grand Caravan 198k Miles, AC broke. $1,800 Reliable car, runs good, daily driver. Clean title 402-560-5802



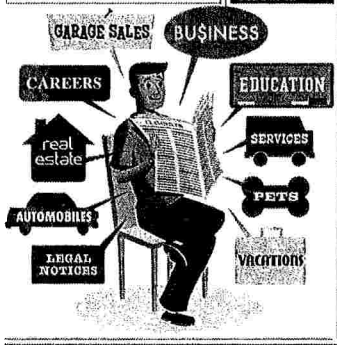
2015 Ford Fusion SE One Owner 49k miles Nicely equipped, back up camera, Bluetooth, Michelin tires. No dings,scratches over A1 condition in and out Clean title in hand. You won't be disappointed $15,500 obo 402-209-2223

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PLATTE COUNTY
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-513, R.R.S. 1943, that the governing body will meet on the 24th day of September 2024 at 9: 15 AM at Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Projected Disbursements 2024-2025 (3)	Monetary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	15,258,306.95	11,152,323.81	23,937,467.10	699,400.00	11,317,751.61	13,019,951.51
ROAD	13,901,353.40	14,144,914.19	18,798,175.00	156,452.00	18,957,627.00	0.00
COMP JUSTICE SERVICE PLAN	632,157.25	735,245.19	814,496.00	72,318.52	786,725.52	0.00
CHILD SUPP ENF	141,365.01	117,615.09	222,561.00	63,326.34	285,887.34	0.00
CO VEH ROAD	239,197.50	213,531.91	140,000.00	225,518.19	315,518.19	0.00
CO VEH IMPR	716,362.81	364,164.19	734,251.00	0.00	734,251.00	0.00
PRESCRIPTION & MEDICINE	3,993.03	9,830.56	151,247.84	0.00	151,247.84	0.00
PLATTE CO SELF FUNDING MC	758,571.17	815,773.27	300,000.00	758,571.17	1,058,571.17	0.00
COUNTY LIBRARY	0.00	0.00	67,797.88	0.00	67,797.88	0.00
ADULT PRETRIAL DIVERSION	21,025.21	41,261.18	75,345.00	0.00	75,345.00	0.00
DRUG ENFORCEMENT ATTORNEY	1,197.60	741.00	34,157.00	0.00	34,157.00	0.00
PRINCETON BUILDING RESALE	0.00	0.00	2,000.00	0.00	2,000.00	0.00
RED BUTTE III	0.00	113,304.49	548,520.00	6,520.00	555,041.00	0.00
AUTUMN RIDGE	504,663.37	513,506.10	567,990.00	115,236.00	683,226.00	0.00
ROAD DEVELOPMENT	0.00	0.00	1,471,000.00	0.00	1,471,000.00	0.00
COVID AMERICAN RESCUE PLAN	1,562,362.24	2,845,845.27	2,218,153.54	0.00	2,218,153.54	0.00
AIRPORT/AIRPORT FB	4,635,777.07	5,357,661.84	5,406,400.00	1,530,126.84	6,936,526.84	0.00
HONEY LOCUST	38.64	166.56	96,837.36	0.00	96,837.36	0.00
Permit's Depot	0.00	150,000.00	1,591,740.41	202,950.59	1,794,691.00	0.00
ZOO CENTER	0.00	0.00	693,378.00	0.00	693,378.00	0.00
LANDFILL CLOSURE	60,743.63	67,367.33	175,000.00	26,153.63	201,153.63	0.00
LAW ENF EQUIP	1,732.38	7,110.00	4,752.00	0.00	4,752.00	0.00
DIST PRESERVE	253,976.92	295,616.91	295,447.00	0.00	295,447.00	0.00
Debt Service	0.00	7,019.97	6,000.00	0.00	6,000.00	0.00
HIGHWAY BONDS	1,519,629.75	1,558,767.50	226,250.00	0.00	0.00	226,250.00
SPL BUILDING	0.00	0.00	277,653.00	0.00	277,653.00	0.00
SHADOWOOD	0.00	0.00	53,807.00	0.00	53,807.00	0.00
GRAND TOTAL	$43,909,586.00	$42,388,648.01	$57,841,624.00	$3,143,176.13	$47,866,762.09	$13,483,208.51

Unused Budget Authority carried for ensuing year: $13,716,845.00

PLATTE COUNTY
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September 2024 at 9:30 AM at Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	$0,454,117.00	$7,844,624.00	-17.73%
Property Tax Request	13,716,845.00	13,483,208.51	-1.71%
Valuation	6,009,505,613.00	7,288,965,462.00	19.59%
Tax Rate	0.228300	0.185100	-18.94%
Tax Rate if Prior Tax Request was at Current Valuation		0.177855	

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FOR SALE - SERVICES

GOT TERMITES. We've killed them for over 42 years! Free over the phone quote. BEAR SERVICE. Call Kiley at 800-241-7179 EMAIL: bearmeyer1@gmail.com

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DENTAL INSURANCE from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance - NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details! 1-855-490-4149 www.dental50plus.com/81 #6258

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PORTABLE OXYGEN Concentrator? May be covered by Medicare! Reclaim independence and mobility with the compact design and long-lasting battery of Inogen One. Free information kit! Call 855-385-3580.

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JACUZZI BATH Remodel can install a new, custom bath or shower in as little as one day. For a limited time, waving ALL installation costs! (Additional terms apply. Subject to change and vary by state. Offer ends 6/30/24.) Call 1-888-448-1509

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Question: What is classified?

Answer: Easy, accessible, effective.

Board of Equalization & Supervisors
Tuesday, September 24, 2024 9:00 AM Central

Platte County Courthouse Board Room
2610 14th Street
Columbus, NE 68601

Jerry Engdahl: Present
John Harms: Present
Kwapnioski: Present
Bob Lloyd: Present
Jerry Micek: Present
Ron Pfeifer: Present
Gene Trouba: Present
Present: 7.

PLATTE COUNTY BOARD OF EQUALIZATION

1. Please silence all cell phones

2. Pledge Allegiance and Prayer

3. Roll Call

4. Inform public of the posting of the open meeting laws

5. The meeting notice was published in the Columbus Telegram on September 17th, and the Humphrey Democrat on Wednesday, September 18th.

6. Approval of agenda as written

7. Approve the minutes of the August 27th meeting as presented.

8. **Discussion and possible action on the following:**

9. County Treasurer

9.a. Motion to Open the Hearing
Motion, Supervisor Jerry Engdahl, seconded Supervisor Jerry Micek, to open the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

9.b. Motion to close the hearing
Motion, Supervisor Jerry Micek, seconded Supervisor Jerry Engdahl, to close.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

9.c. Requesting approval of the following Motor Vehicle Exemptions as presented by the County Treasurer: Center for Sexual Assault and Domestic Violence, and North Park Church.

Motion, Supervisor Jerry Micek, seconded Supervisor Ron Pfeifer, to approve the Motor Vehicle Exemptions as presented by the County Treasurer.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

10. County Assessor

10.a. Requesting approval of Tax List Correction(s) #14957

Motion, Supervisor Ron Pfeifer, seconded Supervisor Gene Trouba, to approve Tax Correction #14957 as presented by the County Assessor.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

11. Motion to adjourn to October 22, 2024

Motion, Supervisor John Harms, seconded Supervisor Jerry Micek, Motion to adjourn to Oct 22.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

BOARD OF SUPERVISORS

12. Please silence all cell phones

13. Roll call

14. Inform public of the posting of the open meeting laws

15. The meeting notice was published in the Columbus Telegram on September 17th and the Humphrey Democrat on September 18th

16. Approve the agenda as written

17. Approve the minutes for September 10th, 2024 as written

18. **Discussion and possible action on the following:**

19. Consideration of approval of an additional 1% for the Platte County Budget Fiscal Year 24/25

Motion, Supervisor Ron Pfeifer, seconded Supervisor Jerry Micek, to approve.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

20. 9:10 Hearing to set final tax request for Platte County Fiscal Year 2024-2025

20.a. Open Hearing

Motion, Supervisor Jerry Engdahl, seconded Supervisor Ron Pfeifer, to open the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

20.b. Close the hearing
Motion, Supervisor Jerry Micek, seconded Supervisor John Harms, to close the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

20.c. Consideration of Resolution No. 24-11 setting the Final Tax Request for Fiscal year 2024-2025.
Motion, Supervisor Ron Pfeifer, seconded Supervisor Jerry Engdahl, to approve Resolution No. 24-11 setting the Final Tax Request for Fiscal year 2024-2025.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

21. 9:15 - Hearingon County Budget

21.a. Open Hearing
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Pfeifer, to open the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

21.b. Close the Hearing
Motion, Supervisor Jerry Micek, seconded Supervisor Ron Pfeifer, to close the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

21.c. Consideration of Resolution 24-12 adopting the County Budget for Fiscal Year 2024-2025
Motion, Supervisor Ron Pfeifer, seconded Supervisor Jerry Micek, to approve Resolution 24-12 adopting the County Budget for Fiscal Year 2024-2025.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

22. Consideration of approval of additional 1% for the Loup Township Budget Fiscal Year 2024-2025

Motion, Supervisor Ron Pfeifer, seconded Supervisor John Harms, to approve additional 1%.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

23. 9:30 - Hearing on Loup Township Budget

23.a. Open Hearing
Motion, Supervisor Ron Pfeifer, seconded Supervisor Gene Trouba, to open.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

23.b. Close Hearing
Motion, Supervisor Ron Pfeifer, seconded Supervisor Jerry Engdahl, to close the hearing.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

23.c. Consideration of Resolution 24-25-2 setting Final Tax Request, approval of the Loup Township Budget, and request that the budget be used as an audit waiver for Fiscal Year 24/25.
Motion, Supervisor Ron Pfeifer, seconded Supervisor Bob Lloyd, to approve Resolution 24-25-2 setting Final Tax Request, approval of the Loup Township Budget, and request that the budget be used as an audit waiver for Fiscal Year 24/25.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

24. County Treasurer - Jenny Reppert

24.a. Consideration to accept County Tax Sale list - delinquent taxes, and to authorize the Chairperson to sign.
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, to approve and authorize the Chairperson to sign.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

25. Convention and Visitors Bureau - Theresa Grape
Motion, Supervisor John Harms, seconded Supervisor Jerry Engdahl, to approve up to 28,000.00 for a Ford Edge with a wrap to come from the Visitors Improvement Fund.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Ron Pfeifer: Aye,

Gene Trouba: Aye, Jerry Micek: Nay Aye: 6, Nay: 1 Jerry Micek: Nay
Whereupon the Chairperson declared the motion carried.

25.a. Consideration of Mobile CVB Request

26. Consideration of Carpet for the County Attorney's Office
Motion, Supervisor Jerry Engdahl, seconded Supervisor John Harms, to approve 2854.28 to come from Building & Grounds for carpet. (Columbus Carpet).
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

27. County Surveyor - Tom Tremel

27.a. Consideration of Jenny Lake 3rd - Final Plat
Motion, Supervisor Bob Lloyd, seconded Supervisor Jerry Engdahl, to approve the Final Plat & accept the Deed of Dedication.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

27.b. Consideration of Contract
Motion, Supervisor Gene Trouba, seconded Supervisor Jerry Micek, to table until October 22nd.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

28. Sheriff Wemhoff

28.a. Consideration of Medical Provider Contract
Motion, Supervisor Gene Trouba, seconded Supervisor Jerry Micek, to approve Medical Provider Contract renewal option 1. 1 Nurse at 40 hours per week, $341,903.00.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

29. Highway Department

29.a. Consideration of Utility Permits for Midstates Data as presented by the Highway Department
Motion, Supervisor Bob Lloyd, seconded Supervisor Ron Pfeifer, to approve Utility Permits for Midstates Data as presented by the Highway Department.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

29.b. Consideration of recommendation for purchase of cutting edges
Motion, Supervisor Ron Pfeifer, seconded Supervisor Bob Lloyd, to approve the bid from CAT for the cutting edges $34,755.60 and Townships can purchase through the County.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

29.c. Consideration of acceptance of bid for 2024 Highway Striping
Motion, Supervisor Bob Lloyd, seconded Supervisor John Harms, to approve bid of $56,760.00 for 40 miles 2024 Highway Straight Line Striping.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

29.d. Road Report

30. Weed Superintendent - Mark Borchers

30.a. Consideration of Roofing Bids
Motion, Supervisor Jerry Engdahl, seconded Supervisor Jerry Micek, to approve low bid of Glur Roofing $1800.00 for spot repair.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

30.b. Consideration of Restructuring of Weed Superintendent Reporting
Motion, Supervisor Jerry Micek, seconded Supervisor Bob Lloyd, to move the Weed Superintendent reporting to the Highway Department effective September 23rd, 2024.
Voting:
Jerry Engdahl: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Gene Trouba: Aye, John Harms: Nay, Ron Pfeifer: Nay Aye: 5, Nay: 2 John Harms: Nay, Ron Pfeifer: Nay
Whereupon the Chairperson declared the motion carried.

30.b.1. Possible Closed Session

31. Sanctuary Status - Chairperson Kwapnioski
Motion, Supervisor Jerry Engdahl, seconded Supervisor Gene Trouba, to communicate with Center for Immigration Studies regarding Sanctuary Status of Platte County.
Voting:
Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0
Whereupon the Chairperson declared the motion carried.

32. Committee Reports

33. Motion to accept, file and credit the proper accounts in correspondence: Monthly Fee Reports, Charter Communications - Upcomingchanges - New Customers Only, County Treasurer Receipts $42,806.37

Motion, Supervisor John Harms, seconded Supervisor Bob Lloyd, accept, file and credit the proper accounts in correspondence.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

34. Motion to approve claims

Motion, Supervisor Bob Lloyd, seconded Supervisor John Harms, motion to approve claims.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

35. Public Comments

36. Motion to Adjourn to October 8th, 2024

Motion, Supervisor Gene Trouba, seconded Supervisor Jerry Micek, to adjourn to October 8th, 2024.

Voting:

Jerry Engdahl: Aye, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Jerry Micek: Aye, Ron Pfeifer: Aye, Gene Trouba: Aye Aye: 7, Nay: 0

Whereupon the Chairperson declared the motion carried.

PLATTE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2024 at 9:15 AM at Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	15,250,500.82	21,852,623.81	23,697,662.18	695,000.00	11,317,751.61	13,074,910.57
ROAD	10,861,333.85	14,146,074.06	18,799,475.00	158,452.46	18,957,927.46	0.00
COMP. JUVENILE SERVICE PLAN	152,157.35	725,703.16	214,406.00	72,319.52	286,725.52	0.00
CHILD SUPP ENF	141,985.51	512,645.99	222,561.00	63,326.84	285,887.84	0.00
CO.VISIT.PROM	239,727.55	211,521.91	340,800.00	32,510.15	373,310.15	0.00
CO.VISIT.IMPR	216,352.61	394,464.16	734,751.83	0.00	734,751.83	0.00
PRESERVATON & MODERN.	3,583.83	5,836.56	131,397.84	0.00	131,397.84	0.00
PLATTE CO SELF-FUNDING INS	408,576.13	415,775.07	350,000.00	755,171.17	1,105,171.17	0.00
COUNTY LIBRARY	0.00	0.00	61,707.88	0.00	61,707.88	0.00
ADULT PRETRIAL DIVERSION	39,025.27	41,669.18	75,545.00	0.00	75,545.00	0.00
DRUG ENFORCEMENT (ATTORNEY)	1,995.00	741.70	24,107.89	0.00	24,107.89	0.00
PROBLEM SOLVING COURT	0.00	0.00	2,000.00	0.00	2,000.00	0.00
FED.GRT.FD III	0.00	610,366.49	548,521.00	6,520.82	555,041.82	0.00
VICTIMS ASST.	104,053.22	516,509.10	247,890.00	115,758.48	363,648.48	0.00
DISASTER FUND	0.00	0.00	1,471,605.60	0.00	1,471,605.60	0.00
COVID AMERICAN RESCUE PLAN	1,552,362.34	2,945,802.37	2,289,153.54	0.00	2,289,153.54	0.00
INHERITANCE TX	4,635,777.67	8,337,041.64	5,405,900.00	1,007,126.44	6,413,026.44	0.00
KENO LOTTERY	20.44	100.00	89,657.39	0.00	89,657.39	0.00
Harrah's Casino	0.00	250,000.00	1,043,740.41	209,999.59	1,253,740.00	0.00
JCCCENTER	0.00	0.00	689,206.55	0.00	689,206.55	0.00
LAW ENF-SHERIFF	56,248.43	87,807.23	173,940.08	26,953.63	200,893.71	0.00
LAW ENF.EQUIP	1,737.88	7,610.00	4,752.85	0.00	4,752.85	0.00
DIST.PROBATION	250,920.00	258,416.01	258,447.60	0.00	258,447.60	0.00
Dive Team	0.00	229.57	9,655.18	0.00	9,655.18	0.00
HIGHWAY BONDS	1,010,628.75	1,005,702.50	326,290.00	0.00	0.00	326,290.00
SPL.BUILDING	0.00	0.00	277,652.11	0.00	277,652.11	0.00
HANDICAPPED	0.00	0.00	53,997.13	0.00	53,997.13	0.00
GRAND TOTAL	**34,926,986.65**	**52,326,640.51**	**57,544,824.06**	**3,143,139.10**	**47,286,762.59**	**13,401,200.57**
Unused Budget Authority created for next year						**11,244,646.34**

PLATTE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September 2024 at 9:30 AM at Platte County Courthouse - Board of Supervisors Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	69,454,117.48	57544,824.06	-17.15%
Property Tax Request	12,914,407.47	13,401,200.57	3.77%
Valuation	6,566,606,473.00	7,259,983,452.00	10.56%
Tax Rate	0.000000	0.184590	0.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.177885		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: PLATTE COUNTY
JENNIFER BROWN, COUNTY CLERK
2610 14 ST
COLUMBUS NE 68601

TAXABLE VALUE LOCATED IN THE COUNTY OF: PLATTE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
PLATTE COUNTY	County-General	81,931,383	7,259,983,452	109,224,091	6,140,280,846	1.78

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KARI URKOSKI, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kari S. Urkoski
(signature of county assessor)

8-14-24
(date)

CC: County Clerk, PLATTE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RESOLUTION NO. 24-10

WHEREAS, Nebraska State Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the townships and fire districts have sent resolutions to the Platte County Clerk for a preliminary tax request for fiscal year 2024-2025;

NOW, THEREFORE BE IT RESOLVED, the Platte County Board of Supervisors have limited the levy for fiscal year 2024-2025 as follows:

TOWNSHIPS

Columbus	.046535	Lost Creek	.046535
Bismark	.046535	Loup	.046535
Burrows	.046535	Monroe	.046535
Butler	.046535	Oconee	.046535
Creston	.046535	St. Bernard	.046535
Grand Prairie	.046535	Shell Creek	.046535
Granville	.046535	Sherman	.046535
Humphrey	.046535	Walker	.046535
Joliet	.046535	Woodville	.046535

FIRE DISTRICTS

Columbus	.055982	Monroe	.055982
Creston	.055982	Lindsay	.055982
Duncan	.055982	Platte Center	.055982
Humphrey	.055982		

Ag Society----------.004132

Dated this 27th day of August 2024.

/s/Jennifer E. Brown
County Clerk

/s/Kim Kwapnioski
Chairperson, Board of Supervisors

Motion, Supervisor Pfeifer, seconded Supervisor Trouba, to adopt Resolution 24-10 setting the Levy Limits for the Townships, Rural Fire Districts, and Ag Park.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Platte County Board of Supervisors will meet on the 26th day of June, at 10:00 o'clock a.m. at the Platte County Courthouse, Board of Supervisors Room, 2610 14th St., Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 24th day of September, 2024. Platte County has worked diligently to correct a number of issues primarily caused by miscoded and mislabeled information. Additionally, 3 funds had balance issues, which will be corrected with this amendment. Expenditures in these funds were on track to exceed allocated expenditures in these funds prior to this amendment. The beginning balances of these funds had not been included in the original budget document. With the beginning balances, these funds will increase their spending authority by the following amounts: Fund 2851 - Casino Fund $293,740.41, Fund 2965 - District Probation $6,883.54, and Fund 3700 - Highway Bonds Fund $925,713.88. Finally, one fund was inadvertently omitted from the publication; the Federal Grant #1 Fund. This fund contained data from Fiscal Year 2023-2024. The amendment will correct this issue, as well. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Jennifer Brown, Platte County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$15,250,500.82	$21,852,623.81	$23,697,892.18	$ 695,000.00	$11,317,751.61	$13,071,518.57
Road	$10,861,333.85	$14,146,150.02	$18,799,475.00	$ 158,452.48	$13,957,927.46	$ -
Juvenile Service	$ 152,157.36	$ 725,703.18	$ 214,436.00	$ 72,313.52	$ 286,725.52	$ -
Child Support	$ 141,995.51	$ 512,645.99	$ 222,561.00	$ 83,728.84	$ 295,887.84	$ -
Visitors Promotion	$ 239,727.55	$ 211,521.91	$ 340,800.00	$ 32,511.15	$ 373,311.15	$ -
Visitors Promotion	$ 216,352.61	$ 394,464.16	$ 734,751.83	$ -	$ 734,751.83	$ -
Preservation & Modernl	$ 3,583.63	$ 5,836.56	$ 131,397.84	$ -	$ 131,397.84	$ -
Self Funding Insurance	$ 468,576.13	$ 415,775.07	$ 350,000.00	$ 785,171.17	$ 1,135,171.17	$ -
Library	$ -	$ -	$ 61,707.88	$ -	$ 61,707.88	$ -
Diversion	$ 39,025.27	$ 41,669.18	$ 75,545.00	$ -	$ 75,545.00	$ -
Drug	$ 1,966.00	$ 741.70	$ 24,107.89	$ -	$ 24,107.89	$ -
Problem solv. Court	$ -	$ -	$ 2,000.00	$ -	$ 2,000.00	$ -
Federal Grant 1	$ -	$ 369,331.87	$ -	$ -	$ -	$ -
Federal Grant 3	$ -	$ 610,368.49	$ 548,521.00	$ 6,521.82	$ 555,041.82	$ -
Victims Assistance	$ 104,053.22	$ 516,509.10	$ 247,890.00	$ 115,758.48	$ 363,648.48	$ -
Disaster Recovery	$ -	$ -	$ 1,471,605.60	$ -	$ 1,471,605.60	$ -
COVID ARP	$ 1,552,262.34	$ 2,945,602.37	$ 2,289,153.54	$ -	$ 2,289,153.54	$ -
Inheritance Tax	$ 4,635,777.87	$ 8,307,041.84	$ 5,405,900.00	$ 1,007,128.44	$ 6,413,028.44	$ -
KENO	$ 20.44	$ 100.00	$ 89,657.39	$ -	$ 89,657.39	$ -

Casino	$ -	$ 250,000.00	$ 1,337,490.82	$ 239,999.59	$ 1,547,490.41	$ -
JCC Center	$ 1,000,000.00	$ -	$ 689,204.55	$ -	$ 689,204.55	$ -
Law Enforcement	$ 58,268.43	$ 87,807.23	$ 173,940.01	$ 20,353.03	$ 201,891.71	$ -
Law Enforce. Equip.	$ 1,737.88	$ 7,610.00	$ 4,752.65	$ -	$ 4,752.65	$ -
District Probation	$ 250,000.00	$ 256,416.01	$ 265,331.14	$ -	$ 265,331.14	$ -
Dive Team	$ -	$ 229.57	$ 9,655.18	$ -	$ 9,655.18	$ -
Highway Bonds	$ 1,010,628.75	$ 1,005,702.50	$ 1,252,003.88	$ -	$ 925,713.88	$ 326,290.00
Special Building	$ -	$ -	$ 277,652.11	$ -	$ 277,652.11	$ -
Handicapped	$ -	$ -	$ 53,997.13	$ -	$ 53,997.13	$ -
TOTALS	$35,926,986.65	$52,096,048.34	$58,771,141.89	$ 3,143,138.13	$48,513,100.42	$ 13,401,200.57

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 326,290.99	$ 13,074,910.57	$ 13,401,200.57
Unused Budget Authority created for next year			$ 776,981.51

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirement (6)
GENERAL	15,250,551.82	21,852,023.81	23,097,662.18	695,000.00	11,317,751.81	11,071,910.37
ROAD	10,881,333.85	14,141,074.06	14,799,475.00	158,452.46	10,957,927.46	0.00
COMP. JUVENILE SERVICE PLAN	152,157.35	725,703.16	214,406.00	72,319.52	286,725.52	0.00
CHILD SUPP ENF	141,985.51	512,645.59	222,561.00	63,326.84	285,887.84	0.00
CO.VISIT.PROM	239,727.55	211,521.91	340,800.00	32,510.15	373,310.15	0.00
CO.VISIT.IMPR	218,352.61	394,484.16	734,751.83	0.00	734,751.83	0.00
PRESERVATION & MODERN.	3,583.83	5,836.58	131,397.84	0.00	131,397.84	0.00
PLATTE CO SELF-FUNDING INS	409,576.13	4,15,775.07	950,000.00	755,171.17	1,105,171.17	0.00
COUNTY LIBRARY	0.00	0.00	61,707.88	0.00	61,707.88	0.00
ADULT PRETRIAL DIVERSION	39,025.27	41,609.18	75,545.00	0.00	75,545.00	0.00
DRUG ENFORCEMENT (ATTORNEY)	1,595.00	741.70	24,107.89	0.00	24,107.89	0.00
PROBLEM SOLVING COURT	0.00	0.00	2,000.00	0.00	2,000.00	0.00
FED.GRT.FD II	0.00	610,366.49	548,521.00	6,520.82	555,041.82	0.00
VICTIMS ASST.	101,051.22	516,509.10	247,890.00	115,758.48	363,648.48	0.00
DISASTER FUND	0.00	0.00	1,471,665.60	0.00	1,471,665.60	0.00
COVID AMERICAN RESCUE PLAN	1,552,382.34	2,345,802.37	2,289,153.54	0.00	2,289,153.54	0.00
INHERITANCE TX	4,635,777.67	8,337,041.64	5,435,500.00	1,007,126.44	6,413,026.44	0.00
KENO LOTTERY	20.44	100.00	89,657.39	0.00	89,657.39	0.00
Harrah's Casino	0.00	250,000.00	1,041,741.41	209,999.59	1,253,740.00	0.00

JCC CENTER	0.00	0.00	689,206.55	0.00	689,206.55	0.00
LAW ENF-SHERFF	56,248.43	87,807.23	173,940.03	26,953.63	200,893.71	0.00
LAW ENF.EQUIP	1,737.88	7,610.00	4,752.85	0.00	4,752.85	0.00
DIST.PROBATION	253,553.00	253,416.01	253,447.60	0.00	253,447.60	0.00
Dive Team	0.00	229.57	9,655.18	0.00	9,655.18	0.00
HIGHWAY BONDS	1,010,623.75	1,015,702.50	328,250.00	0.00	0.00	328,250.00
SPL.BUILDING	0.00	0.00	277,652.11	0.00	277,652.11	0.00
HANDICAPPED	0.00	0.00	53,997.13	0.00	53,997.13	0.00
GRAND TOTAL	34,529,598.65	52,326,640.51	57,544,824.06	3,143,139.10	47,269,762.59	13,401,200.57
Unused Budget Authority Created for next year						

June 20, 2025 ZNEZ

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NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN
Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Platte County Board of Supervisors will meet on the 26th day of June, at 10:00 o'clock a.m. at the Platte County Courthouse, Board of Supervisors Room, 2610 14th St., Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 24th day of September, 2024. Platte County has worked diligently to correct a number of issues primarily caused by miscoded and mislabeled information. Additionally, 3 funds had balance issues, which will be corrected with this amendment. Expenditures in these funds were on track to exceed allocated expenditures in these funds prior to this amendment. The beginning balances of these funds had not been included in the original budget document. With the beginning balances, these funds will increase their spending authority by the following amounts: Fund 2851 - Casino Fund $293,740.41, Fund 2965 - District Probation $6,883.54, and Fund 3700 - Highway Bonds Fund $925,713.88. Finally, one fund was inadvertently omitted from the publication; the Federal Grant #1 Fund. This fund contained data from Fiscal Year 2023-2024. The amendment will correct this issue, as well. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Jennifer Brown, Platte County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$15,250,500.82	$21,852,623.61	$23,697,662.18	$ 695,000.00	$11,317,751.61	$13,074,910.57
Road	$10,861,333.85	$14,146,150.02	$18,799,475.00	$ 158,452.46	$18,957,927.46	$ -
Juvenile Service	$ 152,157.35	$ 725,703.16	$ 214,406.00	$ 72,319.52	$ 286,725.52	$ -
Child Support	$ 141,985.51	$ 512,645.99	$ 222,561.00	$ 63,326.84	$ 285,887.84	$ -
Visitors Promotion	$ 239,727.55	$ 211,521.91	$ 340,800.00	$ 32,510.15	$ 373,310.15	$ -
Visitors Promotion	$ 216,352.61	$ 394,464.16	$ 734,751.83	$ -	$ 734,751.83	$ -
Preservation & Moderni	$ 3,583.83	$ 5,836.56	$ 131,397.84	$ -	$ 131,397.84	$ -
Self Funding Insurance	$ 408,576.13	$ 415,775.07	$ 350,000.00	$ 755,171.17	$ 1,105,171.17	$ -
Library	$ -	$ -	$ 61,707.88	$ -	$ 61,707.88	$ -

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Board of Supervisors
Thursday, June 26, 2025 10:00 AM Central

Platte County Courthouse Board Room
2610 14th Street
Columbus, NE 68601

John Harms:	Present
Kwapnioski:	Present
Bob Lloyd:	Present
Jerry Micek:	Absent
Joe Ott:	Present
Ron Reilly:	Present
Gene Trouba:	Present

Present: 6, Absent: 1.

BOARD OF SUPERVISORS

1. Please silence all cell phones

2. Pledge of Allegiance and Prayer

3. Roll call

4. Inform public of the posting of the open meeting laws

5. The hearing notice was published in the Columbus Telegram on June 20th, 2025

6. Approve the agenda as written

7. **Discussion and possible action on the following:**

8. Consideration to Open the Hearing
Motion, Supervisor Ron Reilly, seconded Supervisor John Harms, to Open the Hearing.
Voting:
Jerry Micek: Absent, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 6, Nay: 0, Absent: 1
Whereupon the Chairperson declared the motion carried.

9. Consideration to Close the Hearing
Motion, Supervisor Ron Reilly, seconded Supervisor John Harms, to Close the Hearing at 11:37 a.m.
Voting:
Jerry Micek: Absent, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 6, Nay: 0, Absent: 1
Whereupon the Chairperson declared the motion carried.

10. Caleb Johnson - J13 Enterprises LLC, Consideration of Resolution 2025-11 Adoption and Appropriations of Amended Budget
Motion, Supervisor Gene Trouba, seconded Supervisor John Harms, to adopt Resolution 2025-11 Adoption and Appropriations of Amended Budget.
Voting:

Jerry Micek: Absent, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 6, Nay: 0, Absent: 1

Whereupon the Chairperson declared the motion carried.

11. Possible discussion on FY25/26 Budget Process

12. Public Comments

No one from the public attended.

13. Motion to Adjourn to Tuesday, July 1, 2025

Motion, Supervisor Gene Trouba, seconded Supervisor Bob Lloyd, to Adjourn to Tuesday, July 1, 2025.

Voting:

Jerry Micek: Absent, John Harms: Aye, Kwapnioski: Aye, Bob Lloyd: Aye, Joe Ott: Aye, Ron Reilly: Aye, Gene Trouba: Aye Aye: 6, Nay: 0, Absent: 1

Whereupon the Chairperson declared the motion carried.