2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Pleasanton

TO THE COUNTY BOARD AND COUNTY CLERK OF
Buffalo County

This budget is for the Period July 1, 2024 through June 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	56,287.00	Property Taxes for Non-Bond Purposes
$	20,749.00	Principal and Interest on Bonds
$	77,036.00	**Total Personal and Real Property Tax Required**

$	32,126,987	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of July 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	699,690.00
Interest	$	121,162.35
Total Bonded Indebtedness	$	820,852.35

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of Pleasanton in Buffalo County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 1,282,180.25	$ 981,306.55	$ 796,108.51
2	Investments	$ 386,059.01	$ 380,000.00	
3	County Treasurer's Balance	$ 2,079.30	$ 2,000.00	$ 383,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 1,670,318.56**	**$ 1,363,306.55**	**$ 1,179,108.51**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 67,147.21	$ 67,321.00	$ 76,273.27
7	Federal Receipts	$ 32,945.00	$ 266,085.67	
8	State Receipts: Motor Vehicle Pro-Rate	$ 181.04	$ 140.00	$ 200.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 59,334.92	$ 60,039.19	$ 62,318.00
11	State Receipts: Motor Vehicle Fee	$ 4,011.26	$ 4,290.70	$ 4,020.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 4,241.04		
15	State Receipts: Property Tax Credit	$ 3,761.50	$ 4,013.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 10,791.54	$ 10,244.00	$ 10,300.00
18	Local Receipts: Local Option Sales Tax	$ 64,166.98	$ 65,575.98	$ 65,000.00
19	Local Receipts: In Lieu of Tax	$ 4,287.42	$ 4,836.00	$ 4,600.00
20	Local Receipts: Other	$ 262,596.98	$ 341,357.10	$ 330,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 41,428.73		
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 2,225,212.18**	**$ 2,187,209.19**	**$ 1,731,819.78**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 861,905.63**	**$ 1,008,100.68**	**$ 1,731,819.78**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 1,363,306.55**	**$ 1,179,108.51**	**$ -**
27	Cash Reserve Percentage			0%

PROPERTY TAX RECAP

Tax from Line 6	$ 76,273.27
County Treasurer Commission at 1%	$ 762.73
Total Property Tax Requirement	$ 77,036.00

City or Village of Pleasanton in Buffalo County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 56,287.00
Bond Fund		$ 20,749.00
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 77,036.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ -
Remaining Cash Reserve	$ -
Remaining Cash Reserve %	0%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City or Village of Pleasanton in Buffalo County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 116,275.00						$ 116,275.00
3	Public Safety - Police	$ 2,000.00						$ 2,000.00
3a	Public Safety - Fire							$ -
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 116,800.00	$ 10,000.00					$ 126,800.00
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 3,950.00		$ 1,000.00				$ 4,950.00
8	Culture and Recreation							$ -
9	Community Development	$ 150.00		$ 7,000.00				$ 7,150.00
10	Miscellaneous					$ 73,353.00		$ 73,353.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility		$ 58,691.82					$ 58,691.82
16	Solid Waste	$ 30,000.00						$ 30,000.00
17	Transportation							$ -
18	Wastewater	$ 47,911.80		$ 20,000.00				$ 67,911.80
19	Water	$ 69,035.00		$ 25,000.00	$ 26,171.39			$ 120,206.39
20	Other	$ 238,981.77	$ 885,500.00					$ 1,124,481.77
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 625,103.57	$ 954,191.82	$ 53,000.00	$ 26,171.39	$ 73,353.00	$ -	$ 1,731,819.78

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Pleasanton in Buffalo County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 114,654.08						$ 114,654.08
3	Public Safety - Police	$ 1,820.52						$ 1,820.52
3a	Public Safety - Fire							$ -
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 90,287.00	$ 534,654.66	$ 9,300.00				$ 634,241.66
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 1,745.00						$ 1,745.00
8	Culture and Recreation	$ 2,113.23						$ 2,113.23
9	Community Development							$ -
10	Miscellaneous				$ 74,151.50			$ 74,151.50
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 29,133.00						$ 29,133.00
17	Transportation							$ -
18	Wastewater	$ 47,242.14		$ 763.17				$ 48,005.31
19	Water	$ 59,173.43		$ 16,609.31	$ 26,453.64			$ 102,236.38
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 346,168.40	$ 534,654.66	$ 26,672.48	$ 100,605.14	$ -	$ -	$ 1,008,100.68

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Pleasanton in Buffalo County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 112,869.83	$ 249,588.63					$ 362,458.46
3	Public Safety - Police	$ 1,820.52						$ 1,820.52
3a	Public Safety - Fire							$ -
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 86,195.58	$ 15,841.56					$ 102,037.14
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 1,172.15						$ 1,172.15
8	Culture and Recreation	$ 3,815.47						$ 3,815.47
9	Community Development							$ -
10	Miscellaneous				$ 75,636.36			$ 75,636.36
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 28,695.00						$ 28,695.00
17	Transportation							$ -
18	Wastewater	$ 38,748.54					$ 41,428.73	$ 80,177.27
19	Water	$ 67,344.51	$ 111,699.70		$ 27,049.05			$ 206,093.26
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 340,661.60	$ 377,129.89	$ -	$ 102,685.41	$ -	$ 41,428.73	$ 861,905.63

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Pleasanton in Buffalo County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**JANET ROWLING**
ADDRESS	**PO BOX 1178**
CITY & ZIP CODE	**KEARNEY 68848**
TELEPHONE	**308-236-6535**
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	MICHAEL STUBBS	KATIE GRIFFIS	JANET ROWLING
TITLE /FIRM NAME	Chairperson	CLERK/TREASURER	JANET ROWLING CPA PC
TELEPHONE	308-627-5070	308-388-2241	308-236-6535
EMAIL ADDRESS			janetrowling@gmail.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City or Village of Pleasanton in Buffalo County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	77,036.00
Motor Vehicle Pro-Rate		(2)	$	200.00
In-Lieu of Tax Payments		(3)	$	4,600.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 869,089.82	(4)		
LESS: Amount Spent During 2023-2024	$ 299,030.67	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 570,059.15	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	10,300.00
Local Option Sales Tax		(9)	$	65,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	62,318.00
		(12)		
Motor Vehicle Fee		(13)	$	4,020.00
Municipal Equalization Fund		(14)	$	-
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**223,474.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 777,538.61	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 570,059.15	(18)		
Allowable Capital Improvements		(19)	$	207,479.46
Bonded Indebtedness		(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	-
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**207,479.46**

TOTAL RESTRICTED FUNDS For Lid Computation. (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**15,994.54**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City or Village of Pleasanton

IN

Buffalo County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 **OR** OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 107,922.71 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

_____ (2024 Value Attributable to Growth per Assessor) / 29,076,962.00 (2023 Valuation) = 0.00 (Multiply times 100 To get %) %

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

5 (# of Board Members voting "Yes" for Increase) / 5 (Total # of Members in Governing Body at Meeting) = 100.00 (Must be at least 75% (.75) of the Governing Body) %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 3,777.29 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 111,700.00 (8)

Less: Restricted Funds from Lid Supporting Schedule — 15,994.54 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 95,705.46 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City or Village of Pleasanton in Buffalo County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
STREET PROJECTS	$	623,346.79
WATER PROJECTS	$	138,691.82
PARK IMPROVEMENTS	$	8,000.00
BUILDING INSULATION AND CONCRETE IMPROVEMENTS	$	7,500.00

Total - Must agree to Line 17 on Lid Support Page 8	$	777,538.61

Municipality Levy Limit Form

City or Village of Pleasanton in Buffalo County

Municipality Levy				
Personal and Real Property Tax Request	(1)		77,036.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		77,036.00	
Valuation	(9)		32,126,987	
Municipality Levy Subject to Levy Authority	(10)		0.239786	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.239786	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

City or Village of Pleasanton in Buffalo County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 77,036.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=	0.00 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.00 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 1,540.72

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 78,576.72**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 77,036.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Pleasanton
IN
Buffalo County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2024, at 7:00 o'clock PM, at the Pleasanton Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	861,905.63
2023-2024 Actual/Estimated Disbursements & Transfers	$	1,008,100.68
2024-2025 Proposed Budget of Disbursements & Transfers	$	1,731,819.78
2024-2025 Necessary Cash Reserve	$	-
2024-2025 Total Resources Available	$	1,731,819.78
Total 2024-2025 Personal & Real Property Tax Requirement	$	77,036.00
Unused Budget Authority Created For Next Year	$	95,705.46

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	56,287.00
Personal and Real Property Tax Required for Bonds	$	20,749.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of September 2024, at 7:10 o'clock PM, at the Pleasanton Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,838,751.30	1,731,819.78	-39%
Property Tax Request	$ 77,036.00	$ 77,036.00	0%
Valuation	29,076,962	32,126,987	10%
Tax Rate	0.264938	0.239786	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.239786		

VILLAGE OF PLEASANTON
BOARD OF TRUSTEES BUDGET HEARING ON THE 2024-2025 BUDGET
OF SEPTEMBER 12, 2024 AT 7:00 P.M.
PLEASANTON COMMUNITY CENTER

Notice of the meeting was given in advance by posting in three public places, a designated method of giving notice. Notice of the public hearing and a copy of their acknowledgment of the receipt of the agenda were communicated in advance and in the notice to the Chairperson and Board of Trustees of this meeting. All proceedings were taken while the convened PUBLIC HEARING was open to the public.

The following Trustees were present at the meeting: Brittany Zwiener, Mike Tracy, Ted Eichholz, Zack Rasmussen & Michael Stubbs. Also present: Katie Griffis & Pat Epley.

Stubbs announced to all present that the Open Meeting Laws are posted in the Community Center.

Stubbs opened the public hearing at 7:00 pm for the proposed fiscal year 2024-2025 Budget and to set the final tax request.

Discussion was held on the budget, levy, and tax request.

Stubbs closed the public hearing at 7:05 p.m.

Respectfully submitted, Katie Griffis

VILLAGE OF PLEASANTON
BOARD OF TRUSTEES MEETING
OF SEPTEMBER 12, 2024 AT 7:00 P.M.
PLEASANTON COMMUNITY CENTER

Notice of the meeting was given in advance by posting in three public places, a designated method of giving notice. Notice of the meeting and a copy of their acknowledgment of the receipt of the agenda were communicated in advance and in the notice to the Chairperson and Board of Trustees of this meeting. A true, correct and complete copy of said Ordinance and Resolution can be viewed at the Village Office during regular business hours. All proceedings were taken while the convened meeting was open to the public.

The following Trustees were present at the meeting: Brittany Zwiener, Mike Tracy, Ted Eichholz, Zack Rasmussen & Michael Stubbs. Also present: Katie Griffis & Pat Epley.

The meeting was called to order by Stubbs at 7:05 p.m.

Stubbs announced to all present that the Open Meeting Laws are posted in the Community Center.

Zwiener moved and Tracy seconded the approval of minutes, claims, employee hours, treasurer's report & bank statements on the consent agenda. Yes: Zwiener, Tracy, Eichholz, Rasmussen & Stubbs Absent: None No: none MC

Eichholz introduced Ordinance 2024-O-3 and Eichholz moved and Rasmussen seconded the statutory rule requiring that Ordinance 2024-O-3 be read by title on three different days be suspended. Yes: Eichholz, Rasmussen, Zwiener, Tracy & Stubbs Absent: None No: none MC

Rasmussen moved and Eichholz seconded that Ordinance 2024-O-3 to authorize the budgeted expenses of the 2024-2025 Budget be approved. Yes: Rasmussen, Eichholz, Zwiener, Tracy & Stubbs Absent: None No: none MC

Rasmussen moved and Tracy seconded to approve Resolution 2024-R-4, setting the Levy for the 2024-2025 Fiscal Year Budget. Yes: Rasmussen, Tracy, Zwiener, Eichholz & Stubbs Absent: None No: none MC

Zwiener moved and Tracy seconded to approve the 1% increase in the 2023-2024 budget subject to restriction. Yes: Zwiener, Tracy, Eichholz, Rasmussen & Stubbs Absent: None No: none MC

Rasmussen moved and Eichholz seconded to approve an audit waiver request for the year ending September 30, 2024. Yes: Rasmussen, Eichholz, Zwiener, Tracy & Stubbs Absent: None No: none MC

Claims to be paid: General Fund $44,913.59 Street Fund $3,795.98 Water Fund $8,194.31 Sewer Fund $216.57 Gross payroll $12,610.12 IRS taxes $2,832.40 NE Dept Rev Sales Tax $244.51 Advance Auto Parts-sup. $11.56 Black Hills Energy $165.56 Bomgaars-sup. $132.99 Buffalo Co Sheriff-cont. $151.71 Central NE Bobcat-sup. $183.94 Column-pub. $72.85 County Line Striping-pk. lot/courts $850.00 Dawson Public Power $2,385.49 Ed Broadfoot & Sons-gravel $1,827.00 EMC Insurance-dues/prem. $973.00 & $33,113.00 Frontier $150.61 & $87.64 Hand Machine-UPS $89.12 Intuit QB $80.25 Menards-sup. $421.50 Municipal Supply-sup $6,464.55 NAPA-sup $29.55 NE Public Health Lab $172.00 Pleasanton Irr-sup $44.39 Quill-sup $220.97 Randles Painting-depot $5,846.40 Ravenna Sanitation $196.00 & $2,443.00 Trotter Service-fuel & oil $609.43 Verizon-cell $103.43 Zach Larchick-cell $50.00

Rasmussen moved and Eichholz seconded to approve Ordinance 2024-O-4. An Ordinance granting Black Hills Nebraska Gas, LLC d/b/a Black Hills Energy, a Delaware corporation, its lessees, successors and assigns, a natural gas franchise and the authority to construct, operate, maintain, and extend a natural gas distribution plant and system, and granting the right to use the streets, alleys, and other public places within the present or future corporate limits of the Village of Pleasanton, Nebraska. Yes: Rasmussen, Eichholz, Zwiener, Tracy & Stubbs Absent: None No: none MC

Eichholz moved and Rasmussen seconded the approval of the suspension of 3 readings. Yes: Eichholz, Rasmussen, Zwiener, Tracy & Stubbs Absent: None No: none MC

Rasmussen moved and Eichholz seconded to approve Ordinance 2024-O-5. An ordinance establishing a franchise fee on Energy Providers operating in The Village of Pleasanton, NE. Yes: Rasmussen, Eichholz, Zwiener, Tracy & Stubbs Absent: None No: none MC

Tracy moved and Zwiener seconded the approval of the suspension of 3 readings. Yes: Tracy, Zwiener, Eichholz, Rasmussen & Stubbs Absent: None No: none MC

Tracy moved and Zwiener seconded to approve the zone permit for Pleasanton E-Free Church at 806 N Hackberry St. Yes: Tracy, Zwiener, Eichholz, Rasmussen & Stubbs Absent: None No: none MC

Epley gave the maintenance report.

With no other business to discuss, Stubbs adjourned the meeting at 7:41 p.m.

Respectfully submitted, Katie Griffis

*** Proof of Publication ***

Newspaper: KEARNEY HUB

STATE OF NEBRASKA
County of/Platte) SS.

VILLAGE OF PLEASANTON
PO BOX 121
PLEASANTON, NE 68866

ORDER NUMBER: 1232142

The undersigned, being first duly sworn on oath, says that he/she is employed by the KEARNEY HUB, a legal newspaper printed and published in Kearney, in Buffalo County, Nebraska, and of general circulation in Buffalo County, Nebraska, and as such has charge of the records and files of the KEARNEY HUB, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Kearney, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 09/07/2024

TOTAL AD COST: $207.00

FILED ON: 09/09/2024

Subscribed and sworn to before me on this 9th day of September, 2024

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

City or Village of Pleasanton
IN
Buffalo County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2024, at 7:00 o'clock PM, at the Pleasanton Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 861,905.63
2023-2024 Actual/Estimated Disbursements & Transfers	$ 1,008,100.68
2024-2025 Proposed Budget of Disbursements & Transfers	$ 1,731,819.78
2024-2025 Necessary Cash Reserve	$ -
2024-2025 Total Resources Available	$ 1,731,819.78
Total 2024-2025 Personal & Real Property Tax Requirement	$ 77,036.00
Unused Budget Authority Created For Next Year	$ 0.00

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 56,287.00
Personal and Real Property Tax Required for Bonds	$ 20,749.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of September 2024, at 7:10 o'clock PM, at the Pleasanton Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,838,751 .30	1,731,819.78	-39%
Property Tax Request	$ 77,036.00	$ 77,036.00	0%
Valuation	29,076,962	32,126,987	10%
Tax Rate	0.264938	0.239786	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.239786		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: VILLAGE OF PLEASANTON
ATTN: JANET ROWLING
PO BOX 1178
KEARNEY, NE 68848-1178

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
PLEASANTON VILL BD	City/Village	573,240	32,126,987	573,240	26,675,981	2.15

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.