Amended 5/20/2025

2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of _____RALSTON, NE_____

TO THE COUNTY BOARD AND COUNTY CLERK OF
DOUGLAS County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	2,974,818.20	Property Taxes for Non-Bond Purposes
$	992,280.00	Principal and Interest on Bonds
$	3,967,098.20	**Total Personal and Real Property Tax Required**

$	594,963,785	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	22,985,000.00
Interest	$	5,185,094.00
Total Bonded Indebtedness	$	28,170,094.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Amended 5/20/2025

City or Village of _____RALSTON, NE_____ in DOUGLAS County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 5,298,105.00	$ 7,022,555.00	$ 7,913,149.00
2	Investments	$ 3,727,089.00	$ 1,060,000.00	$ 1,055,000.00
3	County Treasurer's Balance	$ 100,429.00	$ 100,000.00	$ 100,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 9,125,623.00**	**$ 8,182,555.00**	**$ 9,068,149.00**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 3,659,015.00	$ 3,636,752.00	$ 3,927,820.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	$ 1,000.00	$ 1,000.00	$ 1,000.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 1,015,240.00	$ 1,094,000.00	$ 1,084,503.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid	$ 9,983.00	$ 11,000.00	
13	State Receipts: Municipal Equalization Aid	$ 152,764.00	$ 140,779.00	$ 143,098.00
14	State Receipts: Other	$ 3,957,566.00	$ 3,900,000.00	$ 4,950,000.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 751,876.00	$ 811,418.00	$ 809,000.00
18	Local Receipts: Local Option Sales Tax	$ 1,896,038.00	$ 1,753,049.00	$ 1,798,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	$ 6,110,253.00	$ 6,216,294.00	$ 9,734,732 ~~9,217,232.00~~
21	Transfers In of Surplus Fees			$ -
22	Transfers In Other Than Surplus Fees	$ 2,216,867.00	$ 2,409,000.00	$ 2,317,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 28,896,225.00**	**$ 28,155,847.00**	$33,833,302 ~~33,315,802.00~~
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 20,713,670.00**	**$ 19,087,698.00**	$27,049,032 ~~26,181,532.00~~
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 8,182,555.00**	**$ 9,068,149.00**	$ 6,784,270 ~~7,134,270.00~~
27	Cash Reserve Percentage			41%

PROPERTY TAX RECAP

Tax from Line 6	$ 3,927,820.00
County Treasurer Commission at 1%	$ 39,278.20
Total Property Tax Requirement	$ 3,967,098.20

City or Village of RALSTON, NE in DOUGLAS County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	2,974,818.20
Bond Fund	$	992,280.00
_____ Fund		
_____ Fund		
Total Tax Request	** $	3,967,098.20

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
HINGE DEVELOPMENT FUNDS (RESTRICTED)	$	1,055,000.00
Total Special Reserve Funds	$	1,055,000.00
Total Cash Reserve	$	7,134,270.00
Remaining Cash Reserve	$	6,079,270.00
Remaining Cash Reserve %		35%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

CITY OF RALSTON IN DOUGLAS COUNTY
DOCUMENTATION OF TRANSFERS OF SURPLUS FEES:
2024-25 BUDGET

TRANSFER FROM	TRANSFER TO	AMOUNT
LOTTERY	ARENA	962,000.00
REASON: TRANSFER TO COVER OPERATION COSTS		
DEBT SERVICE	STREETS	915,000.00
REASON: TRANSFER FOR DEBT SERVICE & CAPITAL PROJECTS		
GENERAL FUND	ARENA	440,000.00
REASON: TRANSFER TO COVER OPERATION COSTS		
		2,317,000.00

Amended 5/20/2025

City or Village of _____RALSTON, NE_____ in DOUGLAS County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,046,182.00			$ 1,065,066.00		$ 1,355,000.00	$ 6,466,248.00
3	Public Safety - Police 2,141,740	$ ~~2,109,740.00~~					2,141,740	$ ~~2,109,740.00~~
3a	Public Safety - Fire	$ 511,906.00						$ 511,906.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,747,447.00	$ 670,000.00	$ 1,062,660.00	$ 186,418.00			$ 3,666,525.00
6	Public Works - Other							$ -
7	Public Health and Social Services		1,028,430					$ 1,933,497 -
8	Culture and Recreation	$ 905,067.00	$ ~~192,930.00~~					$ ~~1,097,997.00~~
9	Community Development	$ 712,000.00	$ 93,000.00	$ 1,000,000.00			$ 962,000.00	$ 2,767,000.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 1,380,500.00	$ 2,320,000.00	$ 600,000.00				$ 4,300,500.00
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other	$ 1,537,000.00		$ 450,000.00	$ 3,274,616.00			$ 5,261,616.00
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ ~~12,949,842.00~~ 12,981,842	$ ~~3,275,930.00~~ 4,111,430	$ 3,112,660.00	$ 4,526,100.00	$ -	$ 2,317,000.00	$ ~~26,181,532.00~~ 27,049,032

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of _____RALSTON, NE_____ in DOUGLAS County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,108,300.00		$ 30,773.00	$ 62,210.00		$ 1,497,000.00	$ 4,698,283.00
3	Public Safety - Police	$ 2,013,048.00		$ 32,628.00				$ 2,045,676.00
3a	Public Safety - Fire	$ 292,182.00		$ 47,754.00				$ 339,936.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,551,234.00	$ 830,429.00		$ 251,571.00			$ 2,633,234.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 888,362.00	$ 57,792.00					$ 946,154.00
9	Community Development	$ 690,900.00		$ 750,000.00			$ 912,000.00	$ 2,352,900.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 1,185,648.00						$ 1,185,648.00
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other	$ 1,570,143.00	$ 13,500.00		$ 3,302,224.00			$ 4,885,867.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 11,299,817.00	$ 901,721.00	$ 861,155.00	$ 3,616,005.00	$ -	$ 2,409,000.00	$ 19,087,698.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of _____RALSTON, NE_____ in DOUGLAS County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,076,824.00			$ 64,300.00		$ 1,398,297.00	$ 4,539,421.00
3	Public Safety - Police	$ 1,938,013.00						$ 1,938,013.00
3a	Public Safety - Fire	$ 328,419.00						$ 328,419.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,514,588.00	$ 711,304.00		$ 256,448.00			$ 2,482,340.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 830,362.00						$ 830,362.00
9	Community Development	$ 913,805.00		$ 2,220,000.00			$ 818,570.00	$ 3,952,375.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 1,315,500.00	$ -					$ 1,315,500.00
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other	$ 1,244,823.00	$ 580,254.00		$ 3,502,163.00			$ 5,327,240.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 11,162,334.00	$ 1,291,558.00	$ 2,220,000.00	$ 3,822,911.00	$ -	$ 2,216,867.00	$ 20,713,670.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of _____RALSTON, NE_____ in DOUGLAS County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**CITY OF RALSTON, NE**
ADDRESS	**5500 S 77TH ST**
CITY & ZIP CODE	**RALSTON, NE 68127**
TELEPHONE	**402-331-6677**
WEBSITE	**CITYOFRALSTON.COM**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DONALD GROESSER	MAURA KELLY RYAN	TIMOTHY BOHLING
TITLE /FIRM NAME	Chairperson	CITY CLERK	FINANCE DIRECTOR
TELEPHONE	402-331-6677	402-331-6677	402-331-6677
EMAIL ADDRESS	DGROESSER@CITYOFRALSTON.CO	MKELLY@CITYOFRALSTON.COM	TBOHLING@CITYOFRALSTON.CO

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City or Village of _____RALSTON, NE_____ in DOUGLAS County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	3,967,098.20
Motor Vehicle Pro-Rate		(2)	$	1,000.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 1,080,429.00	(4)		
LESS: Amount Spent During 2023-2024	$ 901,721.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 178,708.00	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	809,000.00
Local Option Sales Tax		(9)	$	1,798,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	1,084,503.00
		(12)		
Motor Vehicle Fee		(13)	$	-
Municipal Equalization Fund		(14)	$	143,098.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**7,802,699.20**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 3,275,930.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 178,708.00	(18)		
Allowable Capital Improvements		(19)	$	3,097,222.00
Bonded Indebtedness		(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	$	3,155,573.00
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	1,100,500.00
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**7,353,295.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**449,404.20**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City or Village of RALSTON, NE

IN

DOUGLAS County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	2,781,126.38 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	(Option 2 - (A))
Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5))	% (Option 2 - (B))
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	- (Option 2 - (C))
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	- (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

134,300.00	/	577,160,540.00	=	0.02	%
2024 Value Attributable to Growth per Assessor		2023 Valuation		Multiply times 100 To get %	

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

5	/	6	=	83.33	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least 75% (.75) of the Governing Body	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	97,339.42 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	2,878,465.80 (8)
Less: Restricted Funds from Lid Supporting Schedule	449,404.20 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	2,429,061.60 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City or Village of _____RALSTON, NE_____ in DOUGLAS County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
STREET PANEL REPLACEMENTS	$	295,000.00
ADAMS PARK IMPROVEMENTS	$	192,930.00
SEWER INFRASTRUCTURE REBUILD	$	300,000.00
BELMONT SEWER PROJECT	$	1,120,000.00
RALSTON CREEK IMPROVEMENTS	$	900,000.00
SEYMOUR STREET REPLACEMENT	$	375,000.00
HINGE IMPROVEMENT PROJECT	$	93,000.00
Total - Must agree to Line 17 on Lid Support Page 8	$	3,275,930.00

Municipality Levy Limit Form

City or Village of _____RALSTON, NE_____ in DOUGLAS County

Municipality Levy				
Personal and Real Property Tax Request	(1)		3,967,098.20	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	992,280.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		992,280.00	
Tax Request Subject to Levy Limit	(8)		2,974,818.20	
Valuation	(9)		594,963,785	
Municipality Levy Subject to Levy Authority	(10)		0.500000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.500000	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	1,100,500.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City or Village of _____RALSTON, NE_____ in DOUGLAS County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 3,848,392.90
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

134,300.00	/	577,160,540.00	=	0.02 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.02 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 77,737.54

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 3,926,130.44**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 3,967,098.20
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of _____RALSTON, NE_____

IN

DOUGLAS County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of SEPTEMBER 2024, at 5:00PM o'clock PM, at RALSTON CITY HALL for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	20,713,670.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	19,087,698.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	26,181,532.00
2024-2025 Necessary Cash Reserve	$	7,134,270.00
2024-2025 Total Resources Available	$	33,315,802.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,967,098.20
Unused Budget Authority Created For Next Year	$	2,429,061.60

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,974,818.20
Personal and Real Property Tax Required for Bonds	$	992,280.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24 day of SEPTEMBER 2024, at 5:30 o'clock PM, at RALSTON CITY HALL for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	27,744,744.00	26,181,532.00	-6%
Property Tax Request	$ 3,848,392.90	$ 3,967,098.20	3%
Valuation	577,160,540	594,963,785	3%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.646828		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH
TAX YEAR 2024

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
Ralston	**CITY**	**134,300**	**594,963,785**	**134,300**	**577,160,540**	**.02%**

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*
[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Walter E. Peffer, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Walter E Peffer

August 16, 2024

CC: County Clerk, Douglas County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.
Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Ralston City Council Special Meeting
Tuesday, September 17, 2024

The Ralston City Council met in special session on Tuesday, September 17, 2024 at 5:00 PM at Ralston City Hall. The Pledge of Allegiance was recited. Roll was called with the following present: Mayor Groesser and Council members Brousek, Fideline, Kavanaugh, Krause, Kjar, and Preis. The agenda was available at City Hall for public inspection and posted prior to the meeting. The legal notice for the meeting was published in the Omaha Daily Record.

Mayor Groesser gave the invocation. Mayor Groesser welcomed the press and guests. Groesser said the meeting is subject to the Nebraska Open Meetings Act. A copy of the Act is posted at the rear of the Council Chambers and is available to view on the City's website at www.cityofralston.com.

Groesser explained that this is a special council meeting for budgeted work.

Groesser opened consideration of the City of Ralston's Capital Improvement Program 2024-2025 to 2029-2030.

Hoppe gave a presentation (Attachment A) outlining the Capital Improvement Program (Attachment B) along with other pieces coming up that will provide an understanding of what the city is doing moving forward. Hoppe noted that the purpose of his presentation is to demonstrate how a budget is much more than simply a measure of accounting. Budgets exist to accomplish objectives. Hoppe noted that the Capital Improvement Program is the strategic vision behind the budget. Hoppe noted that he will cover four areas that impact the budget. One objective is to keep the citizens safe. Second objective is that the Hinge is happening. Third objective is to improve stormwater and sewers. Hoppe stated the final area he will cover is the property tax uncertainty.

Hoppe discussed the Parks Capital Improvement Program. (Attachment C)

Hoppe noted that there is a typo on Line 35, Column H of the Capital Improvement Program. The 1,934,500 should be removed changing Line 62 Column H to 5.2 million.

There being no further discussion, Krause moved and Kjar seconded to adopt the City of Ralston's Capital Improvement Program 2024-2025 to 2029-2030 dated September 17, 2024 with the above typos corrected. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Brousek, Fideline, Kavanaugh, Kjar, Krause, and Preis. Nay: None. Absent: None. Motion carried.

Krause introduced Resolution 2024-07. Groesser opened the public hearing for consideration of the One and Six Year Street Improvement Program 2025-2030 at 5:29 P.M.

Brousek asked Bohling what the sewer rate changes are going to be. Bohling responded the rate change is a twelve percent increase. Bohling noted that five percent of that is for the increase we get from Omaha on an annual basis. The other seven percent is being used to pay for the sewer projects Hoppe described.

There being no further comments, Groesser closed the public hearing at 5:31 PM.

Krause moved and Kavanaugh seconded to waive second and third readings of Ordinance No. 1333. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Brousek, Fideline, Kavanaugh, Krause, Kjar, and Preis. Nay: None. Absent: None. Motion carried.

Krause moved and Kavanaugh seconded to approve Ordinance 1333 on first reading.

Brousek noted that he dislikes having to raise rates, however, he recognizes that sewers are something we have to do. Brousek noted that the sewer system in Ralston is over one hundred years old. Brousek stated that this is a difficult vote for him.

On roll call vote, the following votes were recorded on the electronic voting board. Aye: Brousek, Fideline, Kavanaugh, Krause, Kjar, and Preis. Nay: None. Absent: None. Motion carried.

Groesser opened consideration of override of Resolution #9018, a resolution setting policy that interest only from the Lottery Fund shall be allowed to be used in the future for budgeted expenditures. Groesser stated that a super majority vote is required to pass the override.

Krause moved and Kjar seconded to override Resolution #9018.

Groesser explained that Resolution #9018 set policy for the lottery fund to be used for future budget expenditures only. Groesser stated that this is something we need to override to use lottery funds.

Brousek explained that when the lottery was put together in the 1990s the Mayor and Council at that time, in his opinion, deemed it necessary that the money would be used frivolously. Brousek stated that there are always consequences for the decisions we make. The decision was made twelve years ago for an arena which took up a lot of that money. At this time, Brousek stated that he will be voting no on the override.

Krause commented that he introduced Resolution #9018 back in October of 1990. Krause suggested that someday we might consider getting rid of it because for thirty three years council has overridden it. Council looks at Resolution #9018 each year and considers an override. Krause noted that it seems to be a frivolous thing as there is no way we can follow the resolution even though Krause stated he would like to.

There being no additional comment, Groesser called for the vote. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Fideline, Kavanaugh, Krause, Kjar, and Preis. Nay: Brousek Absent: None. Motion carried.

Kavanaugh introduced Ordinance No. 1334. Kelly Ryan read Ordinance No. 1334 by title only: **AN ORDINANCE TO ADOPT THE BUDGET STATEMENT FOR THE CITY OF RALSTON TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE CITY OF RALSTON; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.**

Groesser opened the public hearing and first reading of Ordinance No. 1334 at 5:39 PM.

Groesser noted that Hoppe went through these numbers well. There will be a zero increase in the levy. Groesser noted that council has worked hard not to increase the levy and have actually dropped it the past two years. Groesser stated that we are at zero this year because of the unknown that is happening in the legislature.

There being no comments, Groesser closed the public hearing at 5:40 PM.

Krause moved and Kavanaugh seconded to waive second and third readings of Ordinance No. 1334. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Brousek, Fideline, Kavanaugh, Krause, Kjar, and Preis. Nay: None. Absent: None. Motion carried.

Kjar moved and Krause seconded to approve Ordinance No. 1334 on first reading. On roll call vote, the following votes were recorded on the electronic voting board. Aye: Fideline, Kavanaugh, Krause, Kjar, and Preis. Nay: Brousek Absent: None. Motion carried.

There being no further business to come before the Council, the meeting adjourned to the regular City Council meeting at 5:40 PM.

The next special meeting is Tuesday, September 24th at 5:30 P.M. The next regular meeting is Tuesday, October 1, 2024 at 5:30 PM.

Maura Kelly Ryan
City Clerk

Donald A. Groesser
Mayor

I. MK - NOTICE OF BUDGET HEARING & BUDGET SUMMARY (CITY OF RALSTON)

CITY OR VILLAGE OF RALSTON, N
IN
DOUGLAS COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sectio 13-501 to 13-513, that the governing body will meet on the **17 day of SEPTEMBER 2024, at 5:00 o'clock PM, at RALSTON CITY HALL** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 20,713,670.00
2023-2024 Actual/Estimated Disbursements & Transfers	$ 19,087,698.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 26,181,532.00
2024-2025 Necessary Cash Reserve	$ 7,134,270.00
2024-2025 Total Resources Available	$ 33,315,802.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 3,967,098.20
Unused Budget Authority Created For Next Year	$ 154,488.60

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,974,818.20
Personal and Real Property Tax Required for Bonds	$ 992,280.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the **24 day of SEPTEMBER 2024, at 5:30 o'clock PM, at RALSTON CITY HALL** for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	27,744,744.00	26,181,532.00	-6%
Property Tax Request	$3,848,392.90	$3,967,098.20	3%
Valuation	577,160,540	594,963,785	3%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.646828		

9/11 ZNEZ

The Daily Record

Proof of Publication

JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/11/24

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee $62.00

Additional Copies $

Filing Fee $

Total $62.00

Subscribed in my presence and sworn to before me this SEPTEMBER 11 2024

Notary Public in and for
Douglas County, State of Nebraska

RESOLUTION SETTING THE)
PROPERTY TAX REQUEST) RESOLUTION 2024-09

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of the City of Ralston, Nebraska passes by a majority vote a resolution or ordinance setting the property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of Ralston, Nebraska, resolves that:

1. The 2024-2025 property tax request be set at:
   General Fund: $2,974,818.20
   Bond Fund: $992,280.00

2. The total assessed value of property differs from last year's total assessed value by 3.1 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.646828 per $100 of assessed value.

4. The City of Ralston, Nebraska proposes to adopt a property tax request that will cause its tax rate to be 0.666780 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Ralston, Nebraska will decrease last year's budget by 6 percent.

6. A copy of this resolution and Exhibit A will be forwarded to the County Clerk on or before September 30, 2024.

Dated this 24th day of September, 2024.

ATTEST:

Maura Kelly Ryan

Maura Kelly Ryan, City Clerk

CITY OF RALSTON

R. Brian Kavanaugh, President
of the Ralston City Council

On Behalf of Donald A. Groesser,

Mayor

Approved as to form:

Donald Ficenec, City Attorney

CITY OF RALSTON SEAL JUNE 25 1912 NEBRASKA

Exhibit A

City of RALSTON, NE

IN

DOUGLAS County, Nebraska

FINAL TAX REQUEST

	2023	2024	Change
Operating Budget	27,744,744.00	26,181,532.00	-6%
Property Tax Request	$ 3,848,392.90	$ 3,967,098.20	3%
Valuation	577,160,540	594,963,785	3%
Tax Rate	0.666780	0.666780	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.646828		

Report on the Joint Public Hearing held in Douglas County (2024)

The joint public hearing began at 6:05 PM on Wednesday, September 18, 2024, in the Legislative Chamber of the Omaha-Douglas Civic Center, 1819 Farnam Street, Omaha, NE 68183. A recording of the joint public hearing can be found at https://commissioners.douglascounty-ne.gov/board-meetings/videos.

The following individuals were either the designated representative (DR) and/or elected official (EO) of each political subdivision participating in the joint public hearing:

Representative	Political Subdivision
Maureen Boyle (EO)	Douglas County
Lori Pirsch (DR)	Douglas County
Mike Kennedy (EO)	Millard Public Schools
Chad Meisgeier (DR)	Millard Public Schools
Zach Johns (EO/DR)	Bennington, City of
Allyson Slobotski (EO)	Bennington Public Schools
Aaron Plas (DR)	Bennington Public Schools
Donald Groesser (EO)	Ralston, City of
Richard Hoppe/Tim Bohling (DRs)	Ralston, City of
Robin Richards (EO)	Ralston Public Schools
Jason Buckingham (DR)	Ralston Public Schools

The real growth value and real growth percentage for each participating political subdivision, as well as the amount each participating political subdivision seeks to increase its property tax request in excess of the allowable growth percentage are as follows:

Political Subdivision	Real Growth Value	Real Growth Value Percentage	Property Tax Request in Excess of Allowable Growth Percentage
Douglas County	$901,941,365	1.39%	$7,673,599
Millard Public Schools*	$131,366,027	0.88%	$12,526,195
Bennington, City of	$3,050,200	1.30%	$115,591
Bennington Public Schools*	$76,617,600	2.98%	$1,298,667
Ralston, City of	$134,000	0.02%	$34,040
Ralston Public Schools	$83,700	0.00%	$873,544

*The boundaries of Bennington Public Schools and Millard Public Schools go into more than one county, so their figures in the table above include their overall real growth value, overall real growth value percentage, and overall property tax request in excess of allowable growth percentage.

The number of individuals who signed in to attend the joint public hearing: 85. The name and address of each individual who spoke during the public comment period were as follows – see the next page (it is possible that some of the names listed are misspelled inadvertently):

Name	Address (if Provided)
Mike Adams	5418 Reynolds St | Omaha, NE 68152
Sammy Smith	6710 Himebaugh Ave | Omaha, NE 68104
Jerry Pascale	13516 Hillsborough Dr. | Omaha, NE 68164
Joshua Thompson	Address Requirement Waived (Millard)
Doug Boysen	Address Requirement Waived (Millard)
Patricia Haugse	8713 Nicholas St | Omaha, NE 68114
Chad Hall	13405 Lillian St | Omaha, NE 68138
Jeff Lyons	Address Requirement Waived
Sean Kelly	5212 Underwood Ave | Omaha, NE 68132
Matt Vilburn	6825 S 168 Ave | Omaha, NE 68135
Jacob Dingman	14936 G St | Omaha, NE 68137
James Dillard	4938 N 15 St | Omaha, NE 68110
Andy Reuss	1410 S 218 St | Omaha, NE 68022
James Lawson	8214 N 123 St | Omaha, NE 68142
Jay Overton	3929 Ames Ave | Omaha, NE 68111
Dorothy Johnson	Address Requirement Waived
Larry Storer	5015 Lafayette Ave | Omaha, NE 68132
Michelle Hunt	Address Requirement Waived
Melissa Schletski	Address Requirement Waived

The joint public hearing ended at 7:35 PM.

Emails were also submitted to countyclerk@douglascounty-ne.gov by individuals who were unable to attend the joint public hearing, but wished to have their comments or feedback provided to their political subdivisions. The County Clerk provided representatives of the political subdivisions with any emails specific to their political subdivision.

ORDINANCE NO. 1343

CITY OF RALSTON, DOUGLAS COUNTY, NEBRASKA

AN ORDINANCE TO ADOPT AN AMENDED BUDGET STATEMENT FOR THE CITY OF RALSTON; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF RALSTON, NEBRASKA:

Section 1. That after complying with all procedures required by law, the amended budget presented and set forth in the revised budget statement is hereby approved the fiscal year beginning October 1, 2024, through September 30, 2025. All sums of money contained in the amended budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Ralston. A copy of the amended budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Douglas County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

Passed and adopted this 20th day of May, 2025.

ATTEST:

Maura Kelly Ryan
Maura Kelly Ryan
City Clerk

CITY OF RALSTON

Donald A. Groesser
Mayor

CITY OF RALSTON SEAL JUNE 24, 1912 NEBRASKA

Approved as to form:

Donald F. Ficenec
City Attorney

NOTICE OF HEARING TO AMEND THE BUDGET FOR

CITY OF RALSTON, NE

IN

Dougals County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 15th day of 2025, at 5:30pm o'clock at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 17th day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State reasons why amending budget). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk during regular business hours.

Summary of Proposed Revised Budget

2022-2023 Actual Disbursements & Transfers	$	20,713,670.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	19,087,698.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	27,049,032.00
2024-2025 Necessary Cash Reserve	$	6,784,270.00
2024-2025 Total Resources Available	$	33,833,302.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,967,098.20
Unused Budget Authority Created For Next Year	$	2,079,061.60

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	2,974,818.20
Personal and Real Property Tax Required for All Other Purposes	$	992,280.00

Summary of Originally Adopted Budget

2022-2023 Actual Disbursements & Transfers	$	20,713,670.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	19,087,698.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	26,181,532.00
2024-2025 Necessary Cash Reserve	$	7,134,270.00
2024-2025 Total Resources Available	$	33,315,802.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,967,098.20
Unused Budget Authority Created For Next Year	$	2,429,061.60

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	2,974,818.20
Personal and Real Property Tax Required for All Other Purposes	$	992,280.00

Additional Monetary Requirements

Fund	Purpose	Amount
ARENA	INSURANCE SETTLEMENT (SIGN)	485,500.00
ARENA	SIGN REPLACEMENT COSTS	(485,500.00)
ARENA	CONCRETE REPLACEMENT COSTS	(350,000.00)
GENERAL FUND - POLICE	GRANTS	26,500.00
GENERAL FUND - POLICE	OTHER INCOME	5,500.00
GENERAL FUND - POLICE	AUTO/CRUISERS	(26,000.00)
GENERAL FUND - POLICE	EQUIPMENT	(6,000.00)

NOTICE OF HEARING TO AMEND THE BUDGET FOR

CITY OF RALSTON, NE
IN
Dougals County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 20th day of May 2025 at 5:30 pm o'clock at Ralston City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 17th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. See additional monetary requirements below. The budget detail is available at the office of the Clerk during regular business hours.

/s/ Maura Kelly Ryan, Ralston City Clerk

Summary of Proposed Revised Budget

2022-2023 Actual Disbursements & Transfers	$	20,713,670.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	19,087,698.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	26,181,532.00
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Summary of Originally Adopted Budget

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Additional Monetary Requirements

Fund	Purpose	Amount
ARENA	INSURANCE SETTLEMENT (SIGN)	485,500.00
ARENA	SIGN REPLACEMENT COSTS	(485,500.00)
ARENA	CONCRETE REPLACEMENT COSTS	(350,000.00)
GENERAL FUND - POLICE	GRANTS	26,500.00
GENERAL FUND - POLICE	OTHER INCOME	5,500.00
GENERAL FUND - POLICE	AUTO/CRUISERS	(26,000.00)
GENERAL FUND - POLICE	EQUIPMENT	(6,000.00)

14

ZNE2

The Daily Record

Proof of Publication

JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

5/14/25

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee $251.99

Additional Copies $

Filing Fee $

Total $251.99

Subscribed in my presence and sworn to before me this MAY 14 2025

Notary Public in and for
Douglas County, State of Nebraska