2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 10-0069 **Class #: 3**

Ravenna Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Buffalo County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 4,489,575.00	$ 4,489,575.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 1,137,247.00	$ 1,137,247.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 243,697.00	$ 243,697.00
Total All Funds	$ -	$ 5,870,519.00	$ 5,870,519.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 825,454,373

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 10-0069
Ravenna Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,811,021.00	6,117,999.00	4,444,679.00	10,562,678.00	2,064,360.00	7,031,564.00	9,095,924.00	1,466,754.00	10,562,678.00
Depreciation	634,802.00	634,802.00		634,802.00			634,802.00		634,802.00
Employee Benefit	217,133.00	218,133.00		218,133.00			218,133.00	-	218,133.00
Contingency	-	-		-			-		-
Activities	201,574.00	500,000.00		500,000.00			500,000.00	-	500,000.00
School Nutrition	48,282.00	450,000.00		450,000.00			450,000.00	-	450,000.00
Bond	-	-	-	-			-	-	-
Special Building	1,899,995.00	1,934,995.00	1,125,875.00	3,060,870.00			3,060,870.00		3,060,870.00
Qualified Capital Purpose Undertaking	5,002.00	5,002.00	241,260.00	246,262.00			246,262.00	-	246,262.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	6,817,809.00	9,860,931.00	5,811,814.00	15,672,745.00	2,064,360.00	7,031,564.00	14,205,991.00	1,466,754.00	15,672,745.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,444,679.00	-	1,125,875.00	241,260.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	44,896.00	-	11,372.00	2,437.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,489,575.00	-	1,137,247.00	243,697.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 591,978.00	$ 250,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,300,000.00	-	90,000.00	5,000.00

County-District # 10-0069

Ravenna Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,472,899.00	6,651,522.00	5,000,000.00	11,651,522.00	1,464,448.00	6,376,053.00	7,840,501.00	3,811,021.00
Depreciation	457,576.00	707,576.00		707,576.00			72,774.00	634,802.00
Employee Benefit	116,868.00	218,026.00		218,026.00			893.00	217,133.00
Contingency	-	-		-			-	-
Activities	192,446.00	500,161.00		500,161.00			298,587.00	201,574.00
School Nutrition	111,889.00	444,563.00		444,563.00			396,281.00	48,282.00
Bond	-	-	-	-			-	-
Special Building	1,435,628.00	1,539,871.00	660,124.00	2,199,995.00			300,000.00	1,899,995.00
Qualified Capital Purpose Undertaking	2.00	2.00	5,000.00	5,002.00			-	5,002.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	5,787,308.00	10,061,721.00	5,665,124.00	15,726,845.00	1,464,448.00	6,376,053.00	8,909,036.00	6,817,809.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	202,000.00

County-District # 10-0069

Ravenna Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,885,107.00	5,953,471.00	4,913,053.00	10,866,524.00	968,027.00	6,425,598.00	7,393,625.00	3,472,899.00
Depreciation	469,112.00	572,547.00		572,547.00			114,971.00	457,576.00
Employee Benefit	115,709.00	116,868.00		116,868.00			-	116,868.00
Contingency	-	-		-			-	-
Activities	180,454.00	450,829.00		450,829.00			258,383.00	192,446.00
School Lunch	65,682.00	438,812.00		438,812.00			326,923.00	111,889.00
Bond	-	-	-	-			-	-
Special Building	1,040,951.00	1,143,794.00	605,541.00	1,749,335.00			313,707.00	1,435,628.00
Qualified Capital Purpose Undertaking	-	-	2.00	2.00			-	2.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 5,757,015.00	8,676,321.00	5,518,596.00	14,194,917.00	968,027.00	6,425,598.00	8,407,609.00	5,787,308.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	235,922.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Ken Schroeder**
ADDRESS	**41750 Carthage Road**
CITY & ZIP CODE	**Ravenna, NE 68869**
TELEPHONE	**308-452-3249**
WEBSITE	**https://www.ravennabluejays.org/**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Misti Fiddelke	Ken Schroeder	Ken Schroeder
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	308-627-7394	308-470-0502	308-470-0502
EMAIL ADDRESS	misti.fiddelke@ravennabluejays.org	ken.schroeder@ravenna.bluejays.org	ken.schroeder@ravenna.bluejays.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Ravenna Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 5,717,297.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
4,709,340.00	/	690,739,090.00	=	0.68	% (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.68 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 153,223.56

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 5,870,520.56**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 5,870,519.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 10-0069

Ravenna Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 101,568.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 101,568.00

Ravenna Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,489,575.00	-	1,137,247.00	243,697.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,489,575.00	-	1,137,247.00	243,697.00
14	Assessed Valuation	825,454,373	825,454,373	825,454,373	825,454,373
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.543891	0.000000	0.137772	0.029523
16	Total Levy for Compliance	0.711186			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,489,575.00	$ 825,454,373	0.543891
Special Building Fund	$ 1,137,247.00	$ 825,454,373	0.137772
Bond Fund	$ -	$ 825,454,373	0.000000
Bond Fund	$ -	$ 825,454,373	0.000000
Bond Fund	$ -	$ 825,454,373	0.000000
QCPUF Fund	$ 243,697.00	$ 825,454,373	0.029523
QCPUF Fund	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
	$ -	$ 825,454,373	0.000000
Total	$ 5,870,519.00		$ 0.711186

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract for Ken Schroeder

Notice is hereby given that Ravenna Public Schools will consider approval of the proposed superintendent employment contract amendment on its agenda for the board meeting to be held on July 8, 2024 at 8:00 pm at the Ravenna Public Schools High School Library in Ravenna, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 150,380.00	$ 150,380.00	**$ 300,760.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 30,000.00	$ 30,000.00	$ 60,000.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 27,460.00	$ 27,460.00	$ 54,920.00
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,500.00	$ 1,500.00	$ 3,000.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Mileage Allowance*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 211,340.00**	**$ 211,340.00**	**$ 422,680.00**

Schedule D

Lines 95 Times 1 Amount $

AFFIDAVIT OF PUBLICATION

The State of Nebraska } SS:
The County of Buffalo }

Michael Happ, being first duly sworn, says that he is owner and publisher of ***THE RAVENNA NEWS***, a weekly newspaper printed in its entirety at its office maintained in Ravenna, in said County, and of general circulation therein and has been published for more than 52 weeks in said County prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, true copy of which is hereto annexed was published in said paper as follows:

the first publication being on the 4th day of September, 2024 (year)
and subsequent publication(s) on the

_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____

BOARD OF EDUCATION
REGULAR MEETING NOTICE
RAVENNA PUBLIC SCHOOLS
High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

Michael Happ

Suscribed in my presence and sworn to before me this

11 day of September, 2024

Notary Public

Area for Notary stamp

GENERAL NOTARY - State of Nebraska
MICHAEL ROTHER
My Comm. Exp. May 18, 2027

Monday, September 9, 2024
8:02 PM

NOTICE is hereby given that the Board of Education of the School District 69 of Ravenna, in the county of Buffalo, in the state of Nebraska, a/k/a School District No. 69 of Buffalo County, Nebraska, will meet in regular session at 8:02 pm on the 9th day of September, 2024, at the Ravenna Public School, in the high school library, which meeting will be open to the public. The agenda shall be readily available for public inspection at the administration office of the school during the normal business hours or at https://meeting.sparqdata.com/Public/Organization/64.

By: The Board of Education
Ravenna Public Schools
Dawn Standage, Secretary

AGENDA

1. Call to Order and Roll Call - Open Meeting Law
2. Excuse Absent Board Members
3. The Pledge of Allegiance
4. Recitation of School Mission Statement: Preparing Students Today to Succeed Tomorrow: Family-Community-School
5. Recitation of Board Mission Statement: Providing collaborative leadership to prepare students today to succeed tomorrow.
6. Approval of Agenda
7. Financial Report
8. Consent Agenda
   8.1. Discuss, consider, and take all necessary action to minutes
   8.2. Discuss, consider, and take all necessary action to bills
   8.3. Notice of Meeting Publication: The public notice for the Regular September 9th Board Meeting, the 2024-25 Budget Hearing Notice, and the 2024-25 Property Tax Request Hearing Notice were published in the September 4th edition of the Ravenna News
9. Blue Jay Celebration of Success
10. Artist of the Month
11. Information and Action Items
   11.1. Discuss, consider, and take all necessary action to the proposed 2024-25 Ravenna Public Schools Budget
   11.2. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%.
   11.3. Discuss, consider, and take all necessary action regarding the 2024-25 Property Tax Resolution
12. Discussion Items
   12.1. Discuss, consider, and take all action necessary to substitute teacher pay for the 2024-25 school year.
13. Elementary Principal's Report
14. Secondary Principal's Report
15. Superintendent's Report
16. Board Report
17. Positive Comments
18. Adjournment

95L
ZNEZ

Lines 5X Times 1 Amount $_____

AFFIDAVIT OF PUBLICATION

The State of Nebraska }
The County of Buffalo } SS:

Michael Happ, being first duly sworn, says that he is owner and publisher of ***THE RAVENNA NEWS***, a weekly newspaper printed in its entirety at its office maintained in Ravenna, in said County, and of general circulation therein and has been published for more than 52 weeks in said County prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, true copy of which is hereto annexed was published in said paper as follows:

the first publication being on the 4th day of September 2024 (year)
and subsequent publication(s) on the

_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____

Suscribed in my presence and sworn to before me this

11 day of September, 2024

Notary Public

Area for Notary stamp

GENERAL NOTARY - State of Nebraska
MICHAEL ROTHER
My Comm. Exp. May 18, 2027

NOTICE OF BUDGET HEARIN

Ravenna Public Schools (10-006

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Sta day of September, 2024 at 8:00 o'clock, P.M., at Ravenna Public Schools High S suggestions or observations of taxpayers relating to the following proposed budg available at the office of the Clerk/Secretary during regular business hours. For cost per pupil and performance to other school districts, go to: https://nep.educa

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budge Disburser Trans 2024-2 (3
General	$ 7,393,625.00	$ 7,840,501.00	$ 9,09
Depreciation	$ 114,971.00	$ 72,774.00	$ 63
Employee Benefit	$ -	$ 893.00	$ 21
Contingency	$ -	$ -	$
Activities	$ 258,383.00	$ 298,587.00	$ 50
School Nutrition	$ 326,923.00	$ 396,281.00	$ 45
Bond	$ -	$ -	$
Special Building	$ 313,707.00	$ 300,000.00	$ 3,06
Qualified Capital Purpose Undertaking	$ -	$ -	$ 24
Cooperative	$ -	$ -	$
Student Fee	$ -	$ -	$
	$ -	$ -	$
TOTALS	$ 8,407,609.00	$ 8,909,036.00	$ 14,20

Breakdown of Pr

ZNEZ

ıer of ***THE RAVENNA***
d in Ravenna, in said
more than 52 weeks
ıs a bona fide circula-
hereto annexed was

2024 (year)

orn to before me this

Public

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Ravenna Public Schools (10-0069) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 8:00 o'clock, P.M., at Ravenna Public Schools High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,393,625.00	$ 7,840,501.00	$ 9,095,924.00	$ 1,466,754.00	$ 6,117,999.00	$ 4,489,575.00
Depreciation	$ 114,971.00	$ 72,774.00	$ 634,802.00		$ 634,802.00	
Employee Benefit	$ -	$ 893.00	$ 218,133.00	$ -	$ 218,133.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 258,383.00	$ 298,587.00	$ 500,000.00	$ -	$ 500,000.00	
School Nutrition	$ 326,923.00	$ 396,281.00	$ 450,000.00	$ -	$ 450,000.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 313,707.00	$ 300,000.00	$ 3,060,870.00		$ 1,934,995.00	$ 1,137,247.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 246,262.00	$ -	$ 5,002.00	$ 243,697.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 8,407,609.00	$ 8,909,036.00	$ 14,205,991.00	$ 1,466,754.00	$ 9,860,931.00	$ 5,870,519.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 5,870,519.00	$ 5,870,519.00

ZNEZ

Lines 5X Times 1 Amount $ _____

AFFIDAVIT OF PUBLICATION

The State of Nebraska }
The County of Buffalo } SS:

Michael Happ, being first duly sworn, says that he is owner and publisher of ***THE RAVENNA NEWS***, a weekly newspaper printed in its entirety at its office maintained in Ravenna, in said County, and of general circulation therein and has been published for more than 52 weeks in said County prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, true copy of which is hereto annexed was published in said paper as follows:

the first publication being on the 4th day of September 2024 (year)
and subsequent publication(s) on the

_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____

Suscribed in my presence and sworn to before me this

11 day of September 2024

Notary Public

Area for Notary stamp

GENERAL NOTARY - State of Nebraska
MICHAEL ROTHER
My Comm. Exp. May 18, 2027

Notice of Special Hearing To

Ravenna Public Schools (10-0069) in

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, at Ravenna Public Schools High School Library for the purpose of hearing support, opposition, criticisr

	2023-2024	2024-2025	Change
Property Valuations	788,660,820	825,454,373	5%

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property T (2023-2024 Divide 2023 Val
General Fund	8,642,776.00	5,050,505.00	0.640390	
Bond Fund(s) K - 12			0.000000	
Bond Fund(s) K - 8			0.000000	
Bond Fund(s) 9 - 12			0.000000	
Bond Fund			0.000000	
Special Building Fund	1,867,239.00	666,792.00	0.084547	
Qualified Capital Purpose Undertaking Fund K - 12	1,500.00	-	0.000000	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	
Total	10,511,515.00	5,717,297.00	0.724937	

ZNEZ

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ed in Ravenna, in said
more than 52 weeks
as a bona fide circula-
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ec. 2024 (year)

worn to before me this

y Public

Notice of Special Hearing To Set Final Tax Request

Ravenna Public Schools (10-0069) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 8:01 o'clock P.M., at Ravenna Public Schools High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	788,660,820	825,454,373	5%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,642,776.00	5,050,505.00	0.640390	0.611845	9,095,924.00	4,489,575.00	0.543891	-15%	5%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	1,867,239.00	666,792.00	0.084547	0.080779	3,060,870.00	1,137,247.00	0.137772	63%	64%
Qualified Capital Purpose Undertaking Fund K - 12	1,500.00	-	0.000000	0.000000	246,262.00	243,697.00	0.029523	#DIV/0!	16317%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	10,511,515.00	5,717,297.00	0.724937	0.692624	12,403,056.00	5,870,519.00	0.711186	-2%	18%

ZNEZ

Lines 35 Times 1 Amount $_____

AFFIDAVIT OF PUBLICATION

The State of Nebraska }
The County of Buffalo } SS:

Michael Happ, being first duly sworn, says that he is owner and publisher of ***THE RAVENNA NEWS***, a weekly newspaper printed in its entirety at its office maintained in Ravenna, in said County, and of general circulation therein and has been published for more than 52 weeks in said County prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, true copy of which is hereto annexed was published in said paper as follows:

the first publication being on the 4th day of September 2024 (year)
and subsequent publication(s) on the

_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____
_____ day of _____, _____

Suscribed in my presence and sworn to before me this

11 day of September, 2024

Notary Public

Area for Notary stamp

GENERAL NOTARY - State of Nebraska
MICHAEL ROTHER
My Comm. Exp. May 10, 2027

NOTICE OF BOARD MEETING
NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY

The Ravenna Public Schools Board of Education will meet on September 9, 2024, at 8:02 p.m. (immediately following the property tax request hearing held that same evening) at the Ravenna Public Schools High School Library for a board meeting. Among other topics to be discussed, pursuant to Neb. Rev. Stat. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 7.0%. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours.

10-1 25L
ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. #1

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Ravenna Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Ravenna Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	4,489,575.00
Bond Fund:	$	-
Special Building Fund:	$	1,137,247.00
Qualified Capital Purpose Undertaking Fund:	$	243,697.00

2. The total assessed value of property differs from last year's total assessed value by 4.67 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.692624 per $100 of assessed value.

4. Ravenna Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.711186 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Ravenna Public Schools will increase (or decrease) last year's budget by 17.99 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Voelker; seconded by Osten to adopt Resolution # 1.

Voting yes were:	Voting no were:
Misti Fiddelke	None – Tara Schuerer - Absent
Dawn Standage	
Ryan Osten	
Marc Vacek	
Mike Voelker	

Dated this 9th day of September, 2024

Dawn Standage

Board of Education Regular Meeting

High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

Monday, September 9, 2024 8:02 PM

Misti Fiddelke:	Present
Ryan Osten:	Present
Tara Schirmer:	Absent
Dawn Standage:	Present
Marc Vacek:	Present
Mike Voelker:	Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members
Motion to excuse absent board member Tara Schirmer passed with a motion by Ryan Osten and a second by Mike Voelker.

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: ***Preparing Students Today to Succeed Tomorrow: Family-Community-School***

5. Recitation of Board Mission Statement: ***Providing collaborative leadership to prepare students today to succeed tomorrow.***

6. Approval of Agenda
Motion to approve the agenda passed with a motion by Ryan Osten and a second by Mike Voelker.

7. Financial Report

8. Consent Agenda
Motion to approve the consent agenda passed with a motion by Mike Voelker and a second by Ryan Osten.

8.1. Discuss, consider, and take all necessary action to minutes

8.2. Discuss, consider, and take all necessary action to bills

8.3. Notice of Meeting Publication: The public notice for the Regular September 9th Board Meeting, the 2024-25 Budget Hearing Notice, and the 2024-25 Property Tax Request Hearing Notice were published in the September 4th edition of the Ravenna News

9. Blue Jay Celebration of Success

10. Artist of the Month - Cami Wick

11. Information and Action Items

11.1. Discuss, consider, and take all necessary action to the proposed 2024-25 Ravenna Public Schools Budget
Motion to approve 2024-25 Budget as presented passed with a motion by Mike Voelker and a second by Dawn Standage.

11.2. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%.

Motion to approve adoption of the resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7% for the 2024-25 budget cycle passed with a motion by Marc Vacek and a second by Ryan Osten.

11.3. Discuss, consider, and take all necessary action regarding the 2024-25 Property Tax Resolution

Motion to approve the 2024-25 Property Tax Resolution and to approve the corresponding property tax request as presented passed with a motion by Mike Voelker and a second by Ryan Osten.

11.4. Discuss, consider, and take all action necessary to the request from the Ravenna Education Association to be recognized as the exclusive bargaining agent for the school district's non-supervisory certificated staff for the 2026-27 negotiations process

Motion to recognize the Ravenna Education Association to be the exclusive bargaining agent for the school district's non-supervisory certificated staff for the 2026-27 negotiations process. passed with a motion by Ryan Osten and a second by Dawn Standage.

12. Discussion Items

12.1. Discuss, consider, and take all action necessary to substitute teacher pay for the 2024-25 school year.

Motion to increase substitute pay rate to $140 per day passed with a motion by Dawn Standage and a second by Ryan Osten.

12.2. Discuss, consider, and take all action necessary to the Building Needs Assessment Community Engagement Meeting on September 17th

13. Elementary Principal's Report

14. Secondary Principal's Report

15. Superintendent's Report

16. Board Report

17. Positive Comments

Mrs. Ellis and Mrs. Zinnell did a wonderful job with the Grandparents' Day Program. Thanks for all of your hard work in getting the students ready for this wonderful event. -Paul Anderson, Elementary Principal

18. Adjournment

Motion to adjourn at 9:37 PM passed with a motion by Ryan Osten and a second by Mike Voelker.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: RAVENNA PUBLIC SCHOOLS
ATTN: SUPERINTENDENT OF SCHOOLS
PO BOX 8400
RAVENNA, NE 68869

TAXABLE VALUE LOCATED IN THE COUNTY OF BUFFALO

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage **
RAVENNA 69	3	10-0069		648,131,418	3,815,615	538,602,864	0.71

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*** Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County

CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHOOL DIST # 69
RAVENNA PUBLIC SCHOOL
PO BOX 84A
RAVENNA NE 68869

TAXABLE VALUE LOCATED IN THE COUNTY OF SHERMAN

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SD 69B RAVENNA	3	10-0069		177,322,955	893,725	152,136,226	0.59

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I SHERIE KUSZAK, SHERMAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor) 8/15/24 *(date)*

CC: County Clerk, SHERMAN County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 10-0069-000
District Name: RAVENNA PUBLIC SCHOOLS
District Phone: (308)452-3249

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,307,263
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	6,307,263
Total Allowable Budget Authority	A-780	6,307,263

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	9,095,924
2024/25 Special Grant Funds	B-110	622,733
2024/25 Special Education Budget of Disbursements & Transfers	B-120	2,064,360
2024/25 General Fund Lid Exclusions	B-130	101,568
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,307,263
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) B-180 ○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	4,093,166

2024/25 General Fund Necessary Cash Reserve	C-300	1,466,754
2024/25 Depreciation Fund Total Requirements	C-310	634,802
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,101,556

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	825,454,373

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	D-110	5,898,293
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	518,268
Enter the amount approved by the School Board.	D-140	518,268
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,416,561

2024/25 Property Tax Request General Fund	D-210	4,489,575
2024/25 Property Tax Request Special Building Fund	D-220	1,137,247
2024/25 Total Property Tax Request	D-230	5,626,822
2024/25 Unused Property Tax Request Authority	D-240	789,739

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	700,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

District Number: 10-0069-000
District Name: RAVENNA PUBLIC SCHOOLS
District Phone: (308)452-3249

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	622,733

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	10,000
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	120,000
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	50,000
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	75,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	17,500

ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	60,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	6,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	115,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0

Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	20,000
Medicaid in Public Schools (MIPS)	1.365	20,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	50,000
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	10,000
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0

School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	25,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	4,233
Young Adult Tobacco Prevention	1.56	30,000

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Board of Education Regular Meeting

High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

Monday, September 9, 2024 8:02 PM

Misti Fiddelke:	Present
Ryan Osten:	Present
Tara Schirmer:	Absent
Dawn Standage:	Present
Marc Vacek:	Present
Mike Voelker:	Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members
Motion to excuse absent board member Tara Schirmer passed with a motion by Ryan Osten and a second by Mike Voelker.

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: ***Preparing Students Today to Succeed Tomorrow: Family-Community-School***

5. Recitation of Board Mission Statement: ***Providing collaborative leadership to prepare students today to succeed tomorrow.***

6. Approval of Agenda
Motion to approve the agenda passed with a motion by Ryan Osten and a second by Mike Voelker.

7. Financial Report

8. Consent Agenda
Motion to approve the consent agenda passed with a motion by Mike Voelker and a second by Ryan Osten.

8.1. Discuss, consider, and take all necessary action to minutes

8.2. Discuss, consider, and take all necessary action to bills

8.3. Notice of Meeting Publication: The public notice for the Regular September 9th Board Meeting, the 2024-25 Budget Hearing Notice, and the 2024-25 Property Tax Request Hearing Notice were published in the September 4th edition of the Ravenna News

9. Blue Jay Celebration of Success

10. Artist of the Month - Cami Wick

11. Information and Action Items

11.1. Discuss, consider, and take all necessary action to the proposed 2024-25 Ravenna Public Schools Budget
Motion to approve 2024-25 Budget as presented passed with a motion by Mike Voelker and a second by Dawn Standage.

11.2. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%.

Motion to approve adoption of the resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7% for the 2024-25 budget cycle passed with a motion by Marc Vacek and a second by Ryan Osten.

11.3. Discuss, consider, and take all necessary action regarding the 2024-25 Property Tax Resolution

Motion to approve the 2024-25 Property Tax Resolution and to approve the corresponding property tax request as presented passed with a motion by Mike Voelker and a second by Ryan Osten.

11.4. Discuss, consider, and take all action necessary to the request from the Ravenna Education Association to be recognized as the exclusive bargaining agent for the school district's non-supervisory certificated staff for the 2026-27 negotiations process

Motion to recognize the Ravenna Education Association to be the exclusive bargaining agent for the school district's non-supervisory certificated staff for the 2026-27 negotiations process. passed with a motion by Ryan Osten and a second by Dawn Standage.

12. Discussion Items

12.1. Discuss, consider, and take all action necessary to substitute teacher pay for the 2024-25 school year.

Motion to increase substitute pay rate to $140 per day passed with a motion by Dawn Standage and a second by Ryan Osten.

12.2. Discuss, consider, and take all action necessary to the Building Needs Assessment Community Engagement Meeting on September 17th

13. Elementary Principal's Report

14. Secondary Principal's Report

15. Superintendent's Report

16. Board Report

17. Positive Comments

Mrs. Ellis and Mrs. Zinnell did a wonderful job with the Grandparents' Day Program. Thanks for all of your hard work in getting the students ready for this wonderful event. -Paul Anderson, Elementary Principal

18. Adjournment

Motion to adjourn at 9:37 PM passed with a motion by Ryan Osten and a second by Mike Voelker.

RESOLUTION OF THE BOARD OF EDUCATION TO INCREASE BASE GROWTH PERCENTAGE TO DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY

WHEREAS, the Board of Education ("Board") for Buffalo County School District 10-0069, commonly known as Ravenna Public Schools (the "School District"), is planning the School District's annual budget for the 2024-2025 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. 5 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 7%.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. 5 793405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2024-2025 budget in an amount of 7%.

Said Resolution was adopted by the Board of Education by a vote of 6 to 0 on the 9th day of September, 2024.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Ravenna Public Schools — SUBDIVISION NAME

Buffalo — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Ravenna Public Schools; Nebraska Association of School Board's CJUMP Program	*2023-2024 School Year*	Participate in CJUMP Program to secure lowest possible pricing on natural gas for the Ravenna Public School District
Ravenna Public Schools; Ravenna Economic Development Corporation; City of Ravenna	*2023-2024 School Year*	Facilitate Economic Growth in the City of Ravenna
Ravenna Public Schools; Central Community College	*2023-2024 School Year*	*Provide college courses and programs to RPS students*

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Ravenna Public Schools	**Buffalo**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Ravenna Public Schools-District #10-0069