2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail: Jeff.Schreier@nebraska.gov**

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		7,673,167.00	7,673,167.00
Courthouse Bond Fund	500,000.00		500,000.00
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	500,000.00	7,673,167.00	8,173,167.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 2,822,885,663

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	9,090,000.00
Interest	574,511.00
Total Bonded Indebtedness	9,664,511.00

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line-item budget but is legally limited by fund disbursement budget totals. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 $3,000, County Court #0100-622 $300, Aging Services Fund 2250 $60.

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 3rd day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 3RD DAY OF September, 2024.

COUNTY BOARD	

SALINE COUNTY

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DATED AND PASSED THIS 3RD DAY OF September, 2024.

COUNTY BOARD

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**SALINE COUNTY**
ADDRESS	**PO BOX 865**
CITY & ZIP CODE	**WILBER, NE 68465**
TELEPHONE	**402-821-2374**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Phil Hardenberger	Diann Nettifee	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom, PC
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS			bbcpas@windstream.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

SALINE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	14,668,060.94	15,653,531.07	19,898,361.00	20,256,816.00	20,256,816.00
Capital Outlay	2,377,262.55	2,678,672.47	7,121,872.00	7,121,872.00	7,121,872.00
Debt Service	898,875.43	887,600.89	1,614,555.00	1,614,555.00	1,614,555.00
Transfers Out	2,289.60	2.12	9,244,998.00	8,761,998.00	8,761,998.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	17,946,488.52	19,219,806.55	37,879,786.00	37,755,241.00	37,755,241.00
Balance, Receipts and Transfers:					
Net Cash Balance	13,236,938.65	11,892,998.77	10,626,014.00	10,626,014.00	10,626,014.00
Intergovernmental Federal	229,069.20	181,642.14	167,250.00	167,250.00	167,250.00
Intergovernmental State	3,871,078.52	4,381,234.64	3,618,711.00	3,698,711.00	3,698,711.00
Intergovernmental Local	5,355,208.57	6,124,193.91	6,837,067.00	7,037,067.00	7,037,067.00
Personal and Real Property Taxes	7,157,291.99	7,255,651.35	7,971,489.00	8,173,167.00	8,173,167.00
Transfers In	0.00	10,101.76	9,244,998.00	8,761,998.00	8,761,998.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	29,849,586.93	29,845,822.57	38,465,529.00	38,464,207.00	38,464,207.00
Balance Forward/Cash Reserve	11,903,098.41	10,626,016.02	585,743.00	708,966.00	708,966.00

SALINE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	3,913,173.00	704,241.00	0.00	0.00	4,617,414.00
Public Safety - Law Enforcement	5,410,092.00	163,699.00	0.00	0.00	5,573,791.00
Public Safety - Other	694,054.00	182,737.00	0.00	0.00	876,791.00
Public Works - Highways & Roads	4,298,870.00	5,913,845.00	0.00	0.00	10,212,715.00
Public Works - Other	69,968.00	52,850.00	0.00	0.00	122,818.00
Public Health & Social Services	535,532.00	104,500.00	0.00	0.00	640,032.00
Culture and Recreation	267,844.00	0.00	0.00	0.00	267,844.00
Community Development	450,000.00	0.00	0.00	0.00	450,000.00
Miscellaneous	4,617,283.00	0.00	1,614,555.00	8,761,998.00	14,993,836.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	20,256,816.00	7,121,872.00	1,614,555.00	8,761,998.00	37,755,241.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 7,971,489.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

12,873,730	/	2,420,562,907	=	0.53 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.53 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 201,678.67

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 8,173,167.67**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 8,173,167.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SALINE COUNTY
2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	8,173,167.00
Motor Vehicle Pro-Rate		(2)	$	20,300.00
In-Lieu of Tax Payments		(3)	$	3,750.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ 192,373.00	(4)		
LESS: Amount Spent During 2023-2024	$ 192,373.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	539,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	48,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	142,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**8,926,217.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 115,643.00	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	115,643.00
Bonded Indebtedness		(21)	$	501,500.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	537,213.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**1,154,356.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*	(30)	**$**	**7,771,861.00**

SALINE COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 7,509,044.82 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 7,509,044.82 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

2024 Value Attributable to Growth per Assessor	/	2023 Valuation	=	Multiply times 100 To get %
26,855,654.00	/	2,610,939,613.00	=	1.03 %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
5	/	5	=	100.00 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 262,816.57 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 7,771,861.39 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 7,771,861.00 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 0.39 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Bituminous Surfacing	$	115,643.00

Total - Must agree to Line 18 on Lid Support Form	$	115,643.00

SALINE COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 12,637,842.15
2022	$ 13,256.24
2021	$ 6,758.92

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	7,673,167.00	500,000.00	2,822,885,663	0.271820	0.017712
Ag. Society	119,936.00	-	2,822,885,663	0.004249	0.000000
Historical Society	113,508.00	-	2,822,885,663	0.004021	0.000000
RR Trans. Safety	80,580.00	-	2,822,885,663	0.002855	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.282944	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.282944
Fire District - Largest General Levy Authority granted by County Board	0.015000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.035000
Largest possible district levy	0.332944 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

RESOLUTION NO. 2024-042

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2024.

	Request Amount	Levy Rate at Requested Amount	Approved Amount at Maximum Levy	Maximum Levy Allowed Under Final Allocation
Historical Society	$ 113,508	0.004021	$ 113,508	0.004021
Saline County Agricultural Society	120,636	0.004273	120,650	0.004274
Friend Community Healthcare District	220,000	0.034435	223,610	0.035000
*Fire Districts:				
Saline County Rural Fire District	254,865	0.015000	254,865	0.015000
Friend Rural Fire District	80,292	0.022328	53,941	0.015000
Railroad Transportation Safety District	80,580	0.002855	80,593	0.002855

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this 20th day of August 2024.

Chairperson

COUNTY CLERK SALINE COUNTY SEAL NEBRASKA

Diann Nettifee Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

SALINE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NIRMA Insurance, Saline County	7/1/24 through 6/30/25	Insurance Coverage	$ 323,181.00
University of Nebraska, Saline County	7/1/24 through 6/30/25	Saline County Extension Office	$ 199,136.00
Probation District #1, Saline County	7/1/24 through 6/30/25	Probation Officer Services	$ 13,077.00
Southeast Nebraska Drug Court, Saline County	7/1/24 through 6/30/25	Drug Court Services	$ 1,819.00

Total Amount used as Lid Exemption $ 537,213.00

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

SALINE COUNTY

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: SALINE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
SALINE COUNTY	County-General	26,855,654	2,822,885,663	12,873,730	2,420,562,907	0.53

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **BRANDI KELLY**, **SALINE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, **SALINE** County
CC: County Clerk where district is headquarter, if different county: _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Saline County

Summary of Significant Forecast Assumptions

Years Ended June 30, 2024 and 2025

This financial forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of Saline County for the forecast period. Accordingly, the forecast reflects management's judgment as of August 26, 2024, the date of this forecast, of expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring political subdivisions to file an annual budget with their respective county clerk and the State Auditor's office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending June 30, 2024

Forecasted results for the year ending June 30, 2024 were calculated by annualizing the Results of the operations for the remainder of the 2023-2024 year based on historical results.

Forecasted Results for the Year Ending June 30, 2025

Forecasted results for the year ending June 30, 2025 were based upon the forecasted results of operations for the year ending June 30, 2024 as well as any additional requirements for 2024-2025 based on input from the governing board including the following:

Revenues are budgeted at the amounts similar to the prior year with the exception of the state revenues where State Department of Revenue estimates are used.

Operating expenditures are estimated at the highest several years' prior experience.

Debt service expenditures, if applicable, are according the amortization schedules.

Capital outlay is budgeted at the maximum remaining available funds, given a minimal cash reserve.

Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157• Email: bbcpas@windstream.net
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

Accountants' Compilation Report

County Commissioners
Saline County
Wilber, NE 68465

Management is responsible for the accompanying historical financial statement of Saline County, Wilber, Nebraska, which comprises financial information in the form of the 2024-2025 State of Nebraska General Budget Form, included in the accompanying prescribed form for the years ended June 30, 2023 and June 30, 2024, in accordance with the Nebraska Auditor of Public Accounts. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the Nebraska Auditor of Public Accounts. We did not audit, examine, or review the historical financial statement included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical financial statement included in the accompanying prescribed form.

The historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the accompanying forecast of Saline County, Wilber, Nebraska, which comprises forecasted information in the form of the 2024-2025 State of Nebraska General Budget Form, included in the accompanying prescribed form in accordance with the Nebraska Auditor of Public Accounts for the year ended June 30, 2025, including the summary of significant forecast assumptions in accordance with the guidelines for the presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the forecast included in the accompanying prescribed form.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required by guidelines for the presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations of the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The forecast included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts, and management of Saline County is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Busboom PC

Fairbury, Nebraska
August 26, 2024

2024 BUDGET HEARING MINUTES

The Budget Hearing of Saline County was held the 3rd day of September, 2024, at 9:30 a.m. Notice of the budget hearing was published in the Crete News, Friend Sentinel and Wilber Republican newspapers on the 28th day of August, 2024.

Board Members:

Present	Absent
Phil Hardenburger, Chair	
Janet J. Henning	
Marvin A. Kohout	
Stephanie A. Krivohlavek, Vice Chair	
Russ Karpisek	

Others Present:
Gary Veprovsky
Kay Kottas
Mike Boden, NACO
David Solheim, County Attorney
Diann Nettifee, County Clerk
Deb Spanyers, County Treasurer

At 9:30 a.m. the budget hearing Kohout motioned to open the public hearing, second by Krivohlavek. Motion passed;
Krivohlavek – aye
Karpisek – aye
Henning – aye
Hardenburger – aye
Kohout - aye
Motion Passed;
Three copies of the proposed budget statement were made available to the public.

The floor was then opened for public comment on the proposed budget statement. Public comment ensued. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

- Gary Veprovsky addressed to the Board.

9:35 a.m. There being no further business, a motion was made by Kohout to close Public Hearing, second by Henning. Motion carried;
Karpisek – aye
Henning – aye
Hardenburger – aye
Kohout – aye
Krivohlavek – aye
Motion Passed

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:35 a.m. on Tuesday, September 3, 2024, by Chairperson Phil Hardenburger. Present were Hardenburger, Russ Karpisek, Marvin A. Kohout and Stephanie A. Krivohlavek Commissioners, and Janet J. Henning, County Attorney David Solheim and County Clerk Diann Nettifee. Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website and published in all three County newspapers on August 28, 2024, in compliance with State Statues.

Hardenburger advised those present of the open meetings act posted at the back of the room and that all proceedings are electronically recorded.

APPROVAL OF AGENDA;

Karpisek moved to approve the agenda, second by Kohout. Motion carried.

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;

APPROVAL OF MINUTES OF THE August 20, 2024 MEETING;

Henning moved to approve the minutes of the previous Board of Commissioners meeting, second by Krivohlavek. Motion carried.

- Henning: *aye*
- Karpisek: *aye*
- Kohout *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;

CITIZENS FORUM; No Participation;

CORRESPONDENCE; Krivohlavek received an email concerning CO2 pipeline;

REPORT OF OFFICIALS; Karpisek – nothing to share; Krivohlavek – no meetings in last 2 weeks, will be unable to attend RTSD meeting on September 10; Kohout – NACO meeting, will be attending upcoming NACO district meeting, zoom meeting with Governor Pillen was canceled; Henning – will attend upcoming RGB meeting; Hardenburger – attended Planning and Zoning meeting, will be attending RTSD meeting on September 10;

BUSINESS FOR ACTION;

Mike Boden, NACO Benefit Services Manager – discussed new and existing benefits with NACO insurance;

Brian Blobaum, CPA – Final budget discussion;

Karpisek moved to Approve Final Agreement with Blobaum & Busboom, P.C. 2024-2025 budget, second by Krivohlavek. Motion carried;

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;

Karpisek moved to approve Resolution #2024-048 setting the Property Tax Request for 2024-2025, second by Krivohlavek. Motion carried.

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;

Krivohlavek moved to Approve 2024-2025 County Budget: Resolution of Adoption and Appropriations, second by Kohout. Motion carries;

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;

10:17 a.m. meeting in Recess;

10:30 a.m. meeting Reconvened;

10:30 a.m. Karpisek moved to Open Public Hearing for proposed CO2 pipeline regulations, second by Henning, Motion carried;

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;
Addressing the Committee: Maureen Franklin via letter; Kay Kottas; Gary Veprovsky; Scott Prestidge, Tallgrass Energy; Reid Wagner, Nebraska Ethanol Board; CR McCoy, Tallgrass Energy; Bob White, Green Plains; Darren Garrean, Nebraska Pipeline Safety Association;
11:40 a.m. meeting in Recess;
11:43 a.m. meeting Reconvened;
11:46 a.m. Kohout moved to Close Public Hearing for proposed CO2 pipeline regulations, second by Henning, Motion carried;

- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;
Discuss/Approve/Disapprove implementing zoning regulations for CO2 pipelines, No motion was made;
Henning moved to approve Resolution #2024-047 Establish Victim/Witness Coordinator Fund #2513, second by Kohout. Motion carried;

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;
Karpisek moved to approve minor sub-division application at N ½ NW ¼ 0-5-2 (Brejcha), second by Kohout. Motion carried;

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;
Karpisek moved approve minor sub-division application for SE ¼ 7-7-1 (Oneel), second by Kohout. Motion carried;

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;
Karpisek moved to approve minor sub-division application for NW ¼ 8-7-1 (Oneel), second by Kohout. Motion carried;

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;
RESOLUTIONS TO TRANSFER FUNDS;
Kohout approved Resolution #2024-043 Transfer $160,000.00 from Inheritance Fund to General Fund, second by Henning. Motion carried;

- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;

Henning moved to approve Resolution #2024-044 Transfer $246,000.00 from Inheritance Fund to Road and Bridge Fund, to be reimbursed when funds are available, second by Karpisek. Motion carried;

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;

Henning moved to approve Resolution #2024-046 Transfer $1,300.00 from Inheritance Fund to Juvenile Services Aid Program Fund, to be reimbursed when funds are available, second by Krivohlavek. Motion carried;

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;

Krivohlavek moved to approve burial assistance application BA 2024/2024 03 - $990.00, second by Kohout. Motion carried;

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;

Henning moved to approve claims as presented, second by Karpisek. Motion carried;

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;

Rebecca Anderson	Atty Fees	2,375.00
Anytime Plmb	Bldg Maint	667.00
Barnas	Spls	2,493.31
Johnny Barta	P&Z	33.76
Richard Bartels	Reimb	91.73
Gerald Brown	P&Z	29.74
Daryl Clark	Reimb	20.00
Veritas Lgl	Atty Fees	4,950.21
CAMC	Cntrct	1,216.54
Mark Due	P&Z	63.24
Eakes	Spls	784.43
Ecolab	Cntrct	953.93
Ecolab Pest	Cntrct	204.31
Eickman Law	Atty Fees	250.00
Equifax	Cntrct	314.74
Farmers Coop	Fuel	148.79
Ronald Fink	P&Z	29.74
Grainger	Spls	30.62
Scott Gropp	Atty Fees	13,436.50
Grunwald	Bldg Maint	790.00
Harmony Inn	Trng	428.00
Helena	Bldg Maint	266.89
David Hermsmeier	P&Z	16.34
Holiday Inn	Trng	134.95
Intoximeters	Spls	373.00
Kalkwarf & Smith	Atty Fees	6,487.00
Michael Karel	Cntrct	1,090.00
Kay Kottas	Ext Brd	39.12
Sandra Krivohlavek	Ext Brd	37.78
Language Line	Cntrct	29.10
Anthony Lytle	Reimb	10.17

Mallory Safety	Spls	905.38
Midwest Process	Spls	188.40
Keith Muller	P&Z	19.69
NACO	Trng	40.00
NE State Treas	Prpty	81.10
Austin Nicholson	Ext Brd	18.35
Quadient	Cntrct	998.04
Region V Systems	Cntrct	642.00
Saline Co Atty	Reimb	20.80
Dillon Semrad	Reimb	34.61
Sweet Tea Media	P&P	225.39
Shop Qwik	Fuel	123.83
Soarin Group	Cntrct	297.00
Stanard Appraisal	Cntrct	675.00
State of NE	Cntrct	242.00
Lynn Steuer	Ext Brd	34.43
Troy Steuer	P&Z	38.45
Summit	Cntrct	18,998.41
Thomas & Thomas	Cntrct	1,396.61
Verizon	Comm	2,139.91
Theresa Vernon	Ext Brd	29.74
Visa	Spls	5370.13
Voss	Spls	62.08
Walker	Cntrct	82.03
Joel Weber	P&Z	42.47
Mary Jo Weber	P&Z	63.24
Ross Weber	Ext Brd	57.21
Wilber Plmb	Bldg Maint	39.96
Windstream	Comm	1,539.54
Witness Fees	Wtns Fees	72.26
Ace Irrigation	Spls	14,466.00
Beatrice Concrete	Gravel	59,617.93
Butler Co Landfill	Dspsl	25,023.63
City of Friend	Utly	44.35
Commercial Ind	Spls	341.05
Medical Ent	Spls	35.00
Midwest Steel	Spls	555.00
NPPD	Utly	519.82
RDO	Spls	123.90
Southwest Gravel	Gravel	17,209.33
Bowman Cnslt	Cntrct	18,686.26
Vogt Trkng	Cntrct	24,209.16
Wilber Chamber	Reimb	1,986.00
Blue Valley VFW	Reimb	1,500.00
MIPS	Spls	220.00
Ashley Cerveny	Phto	200.00
Debra Collins	Prgm	1,512.00
Samantha Cosaert	Prgm	323.00
Tabitha	Prgm	787.50
Wilber Care Center	Prgm	66.00
Nereyda Zambrand	Prgm	515.00
Anita Stougard	Prgm	1,687.50
Centurylink	Comm	12,175.30
Desert Snow	Cntrct	475.00
911 Custom	Spls	13,223.85
UBT	Bnd	338,856.61
Heath Sports	Unif	1,027.84
Physicians Lab	Cntrct	3,140.00
iSolved	Pyrl & Txs	269,248.90
Ameritas Life	Retire	32,259.84

Medica	Hlth Ins	101,937.94
Health Savings Acct	Hlth Sv Acct	10,274.14
Principal Dental	Dental Ins	2,406.10
Madison Nat'l Life	Life Ins	320.56
AFLAC	Ins	982.30
VSP	Eye Ins	576.24
Empower	Def Comp	2,194.61
Point C	Café	512.33
Colonial Supp Ins	Ins	177.43
Madison Nat'l Life	Dis Ins	557.62
Teamsters	Dues	364.00
New York Life	Ins	93.95
Globe Life	Ins	184.96
Saline Co Crt	Garnish	294.75
Lancaster Co Crt	Garnish	261.36
Pruss-Nabity	BA	990.00

ADJOURNMENT;
There being no further business to come before the Board, the meeting was adjourned at 12:09 p.m. The next regular meeting will be on Tuesday, September 17, 2024 in the Saline County Commissioners' Room, Court House, Wilber, NE.

ATTEST;

Phil Hardenburger, Chairperson

Stephanie A. Krivohlavek, Vice Chairperson

Russ Karpisek

Marvin A. Kohout

Janet J. Henning

Diann Nettifee, Clerk

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I, Diann Nettifee, County Clerk in and for Saline County, do hereby certify that the minutes of the August 20, 2024, Board of Commissioners' meeting were presented and approved as presented.

ATTEST;

Phil Hardenburger, Chairperson

Stephanie A. Krivohlavek, Vice Chairperson

Russ Karpisek

Marvin A. Kohout

Janet J. Henning

Diann Nettifee, Clerk

1% increase

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:40 a.m. on Tuesday, July 23rd, 2024, by Chairperson Phil Hardenburger. Present were Hardenburger, Janet J. Henning, Russ Karpisek, Stephanie A. Krivohlavek and Marvin A. Kohout, Commissioners, County Clerk Diann Nettifee. County Attorney David Solheim was absent.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website and published in all three County newspapers on July 17th, 2024, in compliance with State Statues.

Hardenburger advised those present of the open meetings act posted at the back of the room and that all proceedings are electronically recorded.

APPROVAL OF AGENDA;

Henning moved to approve the agenda, seconded by Krivohlavek. Motion carried.

- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;

APPROVAL OF MINUTES OF THE July 9th, 2024 MEETING;

Karpisek moved to approve the minutes of the previous Board of Commissioners meeting, seconded by Stephanie Krivohlavek. Motion carried.

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;

CITIZENS FORUM; no citizen participation;

CORRESPONDENCE; Middle Big Blue Watershed floodplain mapping project update, Federal Aviation Administration wind turbine study, Dorchester rib cook-off invitation, question regarding PFC Charley Havlat road;

REPORT OF OFFICIALS; Henning attended a Public Health Solution meeting, Krivohlavek had a RTSD meeting, attended and helped with Pie & Ice Cream in Western, attended protest of valuations hearings and Planning and Zoning meeting; Kohout had a NACO Zoom meeting, National Conference in Tampa FL, attended Planning and Zoning and NACO Subcommittee meetings; Hardenburger attended RTSD and Tax Protest meetings and County Fair;

BUSINESS FOR ACTION;

Shelby Pedersen Southeast Nebraska CASA – presented an update and request of funding;
Lori Moldenhauer and Jill Engle Aging Partners – annual county update and funding request;
Jon Cannon, NACO Executive Director – update discussion

10:43 a.m. Recess;

10:52 a.m. Reconvene;

Kohout moved to Approve Updated Bylaws for Saline County Wellness Committee, seconded by Karpisek. Motion carried.

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;

Krivohlavek moved to Approve County Attorney surplus property removal from inventory, seconded by Russ Karpisek. Motion carried.

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;

Krivohlavek moved to Approve Saline County Aging Services surplus property removal from inventory, seconded by Henning. Motion carried.

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;

Henning moved to Approve Clerk Office and Wellness Committee surplus property removal from inventory, seconded by Karpisek. Motion carried.

- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;

Kohout moved to approve surplus property from Maintenance, seconded by Krivohlavek. Motion carried.

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;

Henning moved to Approve January-2024 through June-2024 Semi Annual Reports, seconded by Krivohlavek. Motion carried.

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;

Henning moved to Approve Investments as of June 30, 2024, seconded by Krivohlavek. Motion carried.

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;

Henning moved to Approve Pledged Security Activity for January 1 2024 to June 30, 2024, seconded by Krivohlavek. Motion carried.

- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*

Motion Passed;

Karpisek moved to Approve 2024-2025 Agreement for EPC Services between Region V Systems and Saline County, seconded by Henning. Motion carried.

- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*

Motion Passed;

Henning moved to approve a 1% increase in restricted fund limitation for the 2024-25 budget year, seconded by Kohout. Motion carried.

- Kohout: *aye*
- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*

Motion Passed;

RESOLUTIONS TO TRANSFER FUNDS;
Henning moved to Approve Resolution #2024-030 Transfer $306,000.00 from #2700 Inheritance Fund to #0300 Road & Bridge Fund, to be reimbursed when funds are available, seconded by Krivohlavek. Motion carried.

- Krivohlavek: *aye*
- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*

Motion Passed;
HIGHWAY SUPERINTENDENT - ROAD AND BRIDGE MATTERS; no report;
CLAIMS APPROVAL;
Henning moved to approve the claims as presented, seconded by Krivohlavek. Motion carried.

- Hardenburger: *aye*
- Henning: *aye*
- Karpisek: *aye*
- Kohout: *aye*
- Krivohlavek: *aye*

Motion Passed;

Rebecca Anderson	Atty Fees	3,291.75
Barnas	Spls	2,387.69
Black Hills	Utly	698.10
Capital Business Sys	Cntrct	157.00
City of Crete	ALS	900.00
City of Wilber	Utly	11,911.59
Veritas	Atty Fees	486.58
Ace Hardware	Spls	98.53
Culligan	Cntrct	412.50
Wendy Cutting	Atty Fees	36.20
Joseph Daniszewski	Lbr	1,170.00
Dewitt VFD	ALS	400.00
Dorchester VFD	ALS	300.00
Eakes	Spls	1,769.19
Eickman Law	Atty Fees	500.00
ECC	Spls	707.82
Farmers Coop	Fuel	33,522.64
Friend Comm Hlthcr	Cntrct	235.00
Greatamerica Financial Svcs	Cntrct	181.86
Scott Gropp	Reimb	353.60
Jeff Co Em Mgt	Cntrct	4,425.00
JK Elec	Bldg Maint	936.00
Melanie Kunc	Mlg	31.62
Kuncl	Cntrct	400.00
Language Line	Cntrct	91.65
Anthony Lytle	Reimb	13.95
Mallory Safety	Spls	172.61
Delaney Mazza	Clng	798.00
Microfilm Img	Cntrct	150.00
NE Fire Marshal	Cntrct	162.00
NE.Gov	Spls	41.50
NMC	Equip Rpr	4,909.16
PIP	Spls	642.56
Quill	Spls	111.42
Regalia Mfg	Spls	220.31
Saline Co Crt	Reimb	652.00
Saline Co Dist Crt	Reimb	546.00
Saline Co ROD	Reimb	32.00
Saline Co Sheriff	Reimb	1,103.53
Sapp Bros	Fuel	9,071.73
Seward Co Ind	P&P	633.30

Sid Dillon	Equip Rpr	173.25
Debbie Spanyers	Mlg	152.81
State of NE	Cntrct	242.00
Summit	Spls	14,890.71
Thomson Reuters	Cntrct	179.47
UPN	Comm	6,538.78
Visa	Spls	4,678.12
Voss	Spls	682.80
Walker	Spls	102.94
Xtreme Heat	Bldg Maint	3,664.07
41 Auto	Spls	418.58
Am Test Cntr	Cntrct	475.00
Beatrice Concrete	Gravel	44,359.18
Beaver Hardware	Spls	557.97
Brothers Equip	Equip Rpr	583.03
City of Crete	Utly	224.02
City of Friend	Utly	44.35
Crete Auto	Spls	129.76
Crete Lumber	Spls	174.99
Farmers Union Coop	Fuel	1,590.11
Filtercare	Spls	113.00
Linde Gas	Spls	97.97
Medical Ent	Spls	140.00
Midwest Service	Spls	11,070.88
Midwest Unl	Spls	76.81
NPPD	Utly	511.87
Powerplan	Equip Rpr	2,074.18
Shaffer	Spls	489.08
Village of Dorchester	Utly	97.97
Village of Swanton	Utly	68.81
Village of Tobias	Utly	57.60
Village of Western	Utly	83.75
Waste Conn	Utly	241.60
Western Oil	Equip Rpr	80.00
Young's Welding	Spls	1,001.12
Kathy Homolka	Mlg	172.86
Karpel Sol	Cntrct	29,707.88
Jessica Acosta	Prgm	1,120.00
Debra Collins	Prgm	576.00
Samantha Cosaert	Prgm	323.00
Crete Chamber	Dues	150.00
Food Mesto	Prgm	123.89
Darlene Pribyl	Mlg	49.15
Tabitha	Prgm	762.50
Wilber Care Center	Prgm	798.00
Wilber Klondike	Rent	2,000.00
Sarah Yokel	Prgm	87.74
Nereyda Zambrand	Prgm	440.00
Anita Stougard	Prgm	1,559.01
Prochaska & Assc	Bldg Maint	5,000.00
Central Square	Cntrct	38,348.34
Linda Kotas	Rent	1,500.00
Charm-Tex	Spls	991.30
AKRS	Equip	186,139.86
iSolved	Pyrl & Txs	271,161.95
Ameritas Life	Retire	32,507.76
Health Savings Acct	Hlth Sv Acct	10,421.64
Principal Dental	Dental Ins	2,488.98
Madison Nat'l Life	Life Ins	327.62

AFLAC	Ins	971.96
VSP	Eye Ins	597.73
Empower	Def Comp	3,026.61
Point C	Café	512.33
Colonial Supp Ins	Ins	177.43
Madison Nat'l Life	Dis Ins	569.97
Teamsters	Dues	392.00
New York Life	Ins	95.64
Globe Life	Ins	213.64
Saline County Court	Garnish	556.11

COUNTY GENERAL ASSISTANCE AND CLOSED SESSION MATTERS; No General Assistance or Closed Session Matters;

ADJOURNMENT;

There being no further business to come before the Board, the meeting was adjourned at 11:19 a.m. The next regular meeting will be on Tuesday, August 6th, 2024 at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber, NE.

ATTEST;

Phil Hardenburger, Chairperson

Stephanie A. Krivohlavek, Vice Chairperson

Russ Karpisek

Marvin A. Kohout

Janet J. Henning

Diann Nettifee, Clerk

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I, Diann Nettifee, County Clerk in and for Saline County, do hereby certify that the minutes of the July 9th, 2024, Board of Commissioners' meeting were presented and approved as presented.

ATTEST;

Phil Hardenburger, Chairperson

Stephanie A. Krivohlavek, Vice Chairperson

Russ Karpisek

Marvin A. Kohout

Janet J. Henning

Diann Nettifee, Clerk

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-048

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of SALINE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of SALINE County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	7,673,167.00
Courthouse Bond Fund	$	500,000.00
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 8.12 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.282388 per $100 of assessed value.

4. SALINE County proposes to adopt a property tax request that will cause its tax rate to be 0.289532 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of SALINE County will increase (or decrease) last year's budget by 0.04 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Karpisek, seconded by Krivohlavek to adopt Resolution # 2024-048.

Voting yes were:

Voting no were:

Dated this 3rd day of September, 2024

24, 2024 at 10:00 o'clock a.m.
/s/ Jill R. Cunningham
PO Box 406
Geneva, NE 68361
Petitioner
Daniel L. Werner
(Bar I.D. # 15880)
Daniel L. Werner, P.C., L.L.O.
429 Lincoln Avenue P.O. Box 28
Hebron, Nebraska 68370
tel: 402-768-6109
Fax 402-768-6271
Email: dan@wernerlawnet
Attorney for Petitioner
CR — August 21, 28, September

Successors are selected pursuant to the Bylaws.
CR — August 14, 21, 28, 2024
ZNEZ

KALKWARF & SMITH LAW OFFICES LLC
NOTICE OF ORGANIZATION OF OMG AGRICULTURAL SERVICES, LLC

Notice is hereby given that OMG Agricultural Services, LLC, a Nebraska Limited Liability Company, has been organized

PUBLIC MEETING NOTICE

NOTICE is hereby given in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for Crete Public Schools will meet on the 4th day of September, 2024, at 6:30 p.m. at the Cardinal Welcome Center in the Zoom Room to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by up to an

meeting of the Board of Education for the Southeast Community College located at AEC Building, Room 140, located at 4771 West Scott Street. The full agenda for said meeting, which is open to the public, is available by contacting the County Emergency Management Coordinators in Fillmore County, Gage County, Jefferson County, Saline County, Thayer County or Homestead LEPC Secretary Lisa Wiegand, Gage County Emergency Management Agency, located at

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

WILBER REPUBLICAN
PO BOX 613
WILBER, NE 68465

FRIEND SENTINEL
PO BOX 228
FRIEND, NE 68359

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS/WILBER REPUBLICAN/FRIEND SENTINEL, a legal weekly newspaper printed and published in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

AUGUST 28, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 28th day of AUGUST 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

CRETE Printer's Fees for Publishing This Notice/Advertisement	$	162.00
WILBER Printer's Fees for Publishing This Notice/Advertisement	$	81.00
FRIEND Printer's Fees for Publishing This Notice/Advertisement	$	81.00
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	324.00

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2024 at 9:30 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 9,699,712.56	$ 10,471,910.82	$ 17,576,043.00	$ 375,878.00	$ 10,278,754.00	$ 7,673,167.00
Road	$ 5,426,742.55	$ 5,463,217.20	$ 7,732,734.00	$ 300,145.00	$ 8,032,879.00	$
Emergency Bridge	$	$	$ 173,326.00	$	$ 173,326.00	$
Hwy/Bridge Buyback	$	$ 278,657.47	$ 1,946,000.00	$	$ 1,946,000.00	$
Special Road	$	$	$ 144,285.00	$	$ 144,285.00	$
District Court Bailiff	$ 86,510.24	$ 90,085.09	$ 112,740.00	$ 10,831.00	$ 123,571.00	$
Child Support Enforce	$ 17,540.53	$ 1,190.41	$ 132,138.00	$	$ 132,138.00	$
Visitors Promotion	$ 19,524.58	$ 17,777.90	$ 149,836.00	$	$ 149,836.00	$
Visitors Improvement	$ 33,258.50	$ 24,311.43	$ 118,008.00	$	$ 118,008.00	$
Register of Deeds	$ 2,031.81	$ 1,609.69	$ 38,241.00	$	$ 38,241.00	$
Employee Wellness	$ 13,384.16	$ 9,324.62	$ 11,156.00	$	$ 11,156.00	$
Veteran's Aid	$	$	$ 3,341.00	$	$ 3,341.00	$
Saline Eldercare	$ 113,332.47	$ 113,634.31	$ 377,503.00	$ 20,000.00	$ 397,503.00	$
Juvenile Diversion	$ 862.55	$ 554.77	$ 11,056.00	$	$ 11,056.00	$
Drug Law Enforcement	$	$	$ 100,000.00	$	$ 100,000.00	$
Drug Court	$ 19,406.29	$ 16,878.64	$ 24,500.00	$ 2,112.00	$ 26,612.00	$
Fed Drug Law Enforce	$	$	$ 100,000.00	$	$ 100,000.00	$
(DOJ) Fed Drug Forfeiture	$	$	$ 300,000.00	$	$ 300,000.00	$
(DOT) Fed Drug Forfeiture	$	$	$ 300,000.00	$	$ 300,000.00	$
Grant	$ 36,635.31	$ 33,838.18	$ 100,000.00	$	$ 100,000.00	$
Homeland Security	$	$	$ 27,000.00	$	$ 27,000.00	$
Emerg Preparedness	$ 7,767.43	$ 17,701.01	$ 123,937.00	$	$ 123,937.00	$
Victim/Witness Grant	$	$	$ 95,000.00	$	$ 95,000.00	$
Juvenile Services Aid	$ 70,933.56	$ 60,587.37	$ 60,373.00	$	$ 60,373.00	$
Covid American Rescue	$ 1,175,169.78	$ 1,298,737.08	$ 350,000.00	$	$ 350,000.00	$
Local Asst/Tribal Consist	$ -	$	$ 100,000.00	$	$ 100,000.00	$
Inheritance Tax	$ 2,289.60	$	$ 4,526,455.00	$	$ 4,526,455.00	$
911 Emergency Mgmt	$ 7,002.29	$ 11,325.66	$ 179,403.00	$	$ 179,403.00	$
911 Wireless Service	$ 26,652.05	$ 48,224.26	$ 276,238.00	$	$ 276,238.00	$
911 Wireless Holding	$ 5,933.67	$ 71,517.36	$ 16,749.00	$	$ 16,749.00	$
Law Enforce Commissary	$ 249,836.61	$ 234,459.02	$ 671,001.00	$	$ 671,001.00	$
Crime Prevention	$ 32,738.05	$ 4,724.01	$ 262,523.00	$	$ 262,523.00	$
Jail Bond	$	$ 10,101.76	$	$	$	$
Courthouse Bond	$ 543,744.18	$ 539,295.54	$ 1,005,399.00	$	$ 505,399.00	$ 500,000.00
Highway Bond	$ 354,679.80	$ 348,305.35	$ 609,156.00	$	$ 609,156.00	$
Infra Damage Disaster	$	$	$ 1,100.00	$	$ 1,100.00	$
TOTALS	$ 17,946,488.52	$ 19,168,069.35	$ 37,755,241.00	$ 798,966.00	$ 30,291,040.00	$ 8,173,167.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 500,000.00	$ 7,673,167.00	$ 8,173,167.00
Unused Budget Authority created for next year			$ 0.39

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 3rd day of September, 2024 at 9:30 o'clock, A.M. at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	37,741,442.00	37,755,241.00	0%
Property Tax Request	$ 7,971,489.00	$ 8,173,167.00	3%
Valuation	2,610,939,613	2,822,885,663	8%
Tax Rate	0.30531	0.289532	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.282388		

CR-FS-WR - August 28, 2024 ZNEZ

Valuation	2,610,939,613	2,822,885,663	8%
Tax Rate	0.30531	0.289532	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.282388		

CR-FS-WR - August 28, 2024 ZNEZ

Valuation	$ 7,971,489.00	$ 8,173,167.00	3%
Tax Rate	2,610,939,613	2,822,885,663	8%
Tax Rate if Prior Tax Request was at Current Valuation	0.30531	0.289532	-5%
	0.282388		

CR-FS-WR - August 28, 2024 ZNEZ

RESOLUTION NO. 2024-042

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2024.

	Request Amount	Levy Rate at Requested Amount	Approved Amount at Maximum Levy	Maximum Levy Allowed Under Final Allocation
Historical Society	$ 113,508	0.004021	$ 113,508	0.004021
Saline County Agricultural Society	120,636	0.004273	120,650	0.004274
Friend Community Healthcare District	220,000	0.034435	223,610	0.035000
*Fire Districts: Saline County Rural Fire District	254,865	0.015000	254,865	0.015000
Friend Rural Fire District	80,292	0.022328	53,941	0.015000
Railroad Transportation Safety District	80,580	0.002855	80,593	0.002855

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this 20th day of August 2024.

Chairperson

COUNTY CLERK SALINE COUNTY SEAL NEBRASKA

Diann Nettleton Clerk

Saline County Budget 2024-2025

Subdivision Requests:

	Valuation	Request Amount	Levy Rate at Requested Amount	Approved Amount at Maximum Levy	Maximum Levy Allowed Under Final Allocation	Prior Year Amount	% Increase
Historical Society	2,822,885,663	113,508	0.004021	113,508	0.004021	28,511	298.12%
Saline County Agricultural Society	2,822,885,663	120,636	0.004273	120,650	0.004274	118,093	2.17%
Friend Community Healthcare District	492,883,251						
SEW	146,002,638						
	638,885,889	220,000	0.034435	223,610	0.035000	211,463	5.74%
*Fire Districts:							
Saline County Rural Fire District	1,522,106,953						
JEFF	26,602,800						
GAG	150,388,104						
	1,699,097,857	254,865	0.015000	254,865	0.015000	235,326	8.30%
Friend Rural Fire District	359,606,662	80,292	0.022328	53,941	0.015000	51,564	4.61%
Railroad Transportation Safety District	2,822,885,663	80,580	0.002855	80,593	0.002855	0	#DIV/0!

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Total Subdivision Rate Allocations	0.058295

Notes:
Fire Districts have an inter-local agreement requiring equal rates. Their 3 year agreement states they will not exceed 0.015000 levy. Friend Community Healthcare (Warren Memorial Hospital) levy rate can not exceed 0.035000 levy. Railroad Transportaion Safety District levy rate can not exceed 0.026000 levy.

Saline County
2022-2023 Budget

Property Tax Alternatives:

	Last Year		24-25 Same General Levy rate with Same Bond $ tax		24-25 Same Overall Levy rate		**24-25 2.53% General Levy Only, no bond increase**		24-25 Lower levy rate to .300000	
	Dollars	**Levy Rate**	Dollars	Levy Rate	Dollars	Levy Rate	**Dollars**	**Levy Rate**	Dollars	Levy Rate
General	**7,471,489**	**0.286161**	8,077,997	0.286161	8,118,580	0.287599	**7,673,167**	**0.271820**	7,968,657	0.282288
Courthouse Bond	**500,000**	**0.019150**	500,000	0.017712	500,000	0.017712	**500,000**	**0.017712**	500,000	0.017712
Totals	**7,971,489**	**0.305311**	8,577,997	0.303873	8,618,580	0.305311	**8,173,167**	**0.289532**	8,468,657	0.300000
Difference			606,508	0.303873	647,091	0.305311	**201,678**	**0.289532**	497,168	0.300000
% change			7.61%		8.12%		**2.53%**		6.24%	
Valuation	**2,610,939,613**		2,822,885,663		2,822,885,663		**2,822,885,663**		2,822,885,663	
% valuation change							**8.11%**			
% due to growth in above change							**2.85%**			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

SALINE COUNTY

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: SALINE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
SALINE COUNTY	County-General	26,855,654	2,822,885,663	12,873,730	2,420,562,907	0.53

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I BRANDI KELLY, SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, SALINE County
CC: County Clerk where district is headquarter, if different county: _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Saline County
2024-2025 Budget

Data supporting need for property tax increase:

General Fund & Road Fund cash used requiring support from Inheritance Fund:

	Actual 2020-2021 Total Receipts	Actual 2021-2022 Total Receipts	Actual 2022-2023 Total Receipts	Actual 2023-2024 Total Receipts
General Fund	10,430,752	10,835,925	11,477,209	12,520,310
Road Fund	2,175,053 (no cares act)	2,857,969	2,031,074	2,554,451

	Actual 2020-2021 Total Disburs	Actual 2021-2022 Total Disburs	Actual 2022-2023 Total Disburs	Actual 2023-2024 Total Disburs
General Fund	8,418,370	8,762,975	9,699,713	10,471,911
Road Fund	4,584,645	5,130,187	5,426,743	5,463,217
Net generated by General Fund & Road Fund	-397,210	-199,268	-1,618,173	-860,367

roperty tax budgeted for the fiscal year. (without bond tax)	6,969,075	7,296,376	7,296,376	7,471,489
crease %	3.67%	4.69%	0%	2.39%
ncrease $	246,711	327,301	0	175,113

Saline County					
Budget Changes					
8/1/24 Budgeted undesignated inheritance funds					-122,545.00
8/1/24 Inheritance Funds needed to balance budget					4,649,000.00
Changes so far:					
page	fund				
1	General property tax		Increase by 2.53%	(maximum without joint meeting)	-201,678.00
1	Gen wind pwr	346-05	Increased estimate for in lieu receipts to 480,000		-80,000.00
3	911 reimburs		increase for estimated Crete 911		-200,000.00
4	General Xfer	590-02	decrease transfer in from inheritance		481,000.00
96	Inheritance	2-4200	increased contingent expense for transfer out change		-481,000.00
96	Inheritance	7-0200	decreased transfer out to General		481,000.00
Rounding on cash reserves					678.00
8/19/24 Adjusted budgeted inheritance funds needed to balance other budgets					4,168,000.00
8/19/24 Adjusted budgeted undesignated inheritance funds (this is 925,548 under last year)					358,455.00

Saline County								
Budget Changes								
8/19/24 Budgeted undesignated inheritance funds (this is 925,548 less than last year)								358,455.00
8/19/24 Inheritance Funds needed to balance budget (2,838,000 more than last year)								4,168,000.00
Changes so far:								
page	fund							
29	General-Misc	1-0802	decreased group insurance					0.00
30	General-Misc	Feb-00	eagle view contract increase					22,000.00
Rounding on cash reserves								
8/20/24 Adjusted budgeted inheritance funds needed to balance other budgets								4,190,000.00
8/20/24 Adjusted budgeted undesignated inheritance funds (this is 947,548 under last year)								336,455

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	179,600.55	187,775.00	188,773.91	198,500.00	198,500.00	198,500.00
	Personal Services Totals	***179,600.55***	***187,775.00***	***188,773.91***	***198,500.00***	***198,500.00***	***198,500.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	1,823.58	2,000.00	2,092.50	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	2,612.70	3,000.00	2,777.04	4,000.00	4,000.00	4,000.00
2-1801	DUES, SUB, REG, & TRAINING	4,590.00	5,000.00	6,448.50	6,500.00	6,500.00	6,500.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***9,026.28***	***10,200.00***	***11,318.04***	***13,700.00***	***13,700.00***	***13,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	417.65	500.00	159.57	500.00	500.00	500.00
	Supplies and Materials Totals	***417.65***	***500.00***	***159.57***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-601 BOARD TOTAL		**189,044.48**	**200,975.00**	**200,251.52**	**215,200.00**	**215,200.00**	**215,200.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,301.91	75,110.00	75,109.84	78,000.00	78,000.00	78,000.00
1-0200	DEPUTY CLERK SALARIES	114,085.62	180,264.00	175,705.04	186,000.00	186,000.00	186,000.00
1-0202	PAYROLL CLERK SALARY	16,720.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	5,000.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***202,107.53***	***260,374.00***	***250,814.88***	***264,000.00***	***264,000.00***	***264,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	2,445.72	3,000.00	3,417.69	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER EXPENSE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1102	COMPUTER CONSULTANT	56.25	200.00	0.00	200.00	200.00	200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1700	TRAVEL EXPENSES	272.00	300.00	810.66	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	604.79	600.00	1,205.44	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	630.00	1,000.00	857.90	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	1,120.85	1,000.00	443.94	1,500.00	1,500.00	1,500.00
2-2002	BOOK BINDING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	64.90	500.00	500.00	500.00
	Operating Expenses Totals	***5,129.61***	***8,400.00***	***6,800.53***	***11,500.00***	***11,500.00***	***11,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,507.71	2,000.00	1,974.34	2,000.00	2,000.00	2,000.00
3-0400	MISCELLANEOUS SUPPLIES F & H	250.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***1,757.71***	***2,300.00***	***1,974.34***	***2,300.00***	***2,300.00***	***2,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,503.11	8,000.00	5,588.00	26,000.00	26,000.00	26,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***5,503.11***	***8,000.00***	***5,588.00***	***26,000.00***	***26,000.00***	***26,000.00***
0100-602 CLERK TOTAL		**214,497.96**	**279,074.00**	**265,177.75**	**303,800.00**	**303,800.00**	**303,800.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	603	TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,301.91	75,110.00	75,109.84	77,363.00	77,363.00	77,363.00
1-0200	DEPUTY'S SALARY	57,039.96	60,090.00	60,111.57	61,890.00	61,890.00	61,890.00
1-0305	CLERICAL SALARY	155,894.95	172,000.00	158,422.66	182,000.00	182,000.00	182,000.00
1-0405	CLERICAL P/T SALARY	318.12	10,000.00	0.00	8,650.00	8,650.00	8,650.00
	Personal Services Totals	***284,554.94***	***317,200.00***	***293,644.07***	***329,903.00***	***329,903.00***	***329,903.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	16,859.55	22,000.00	21,145.38	17,000.00	17,000.00	17,000.00
2-1200	OFFICE EQUIPMENT REPAIR	1,542.39	2,000.00	1,341.24	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	539.34	1,000.00	730.85	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	499.77	1,700.00	835.05	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	551.53	700.00	532.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	2,859.51	3,200.00	4,432.62	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	465.16	2,000.00	238.10	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***23,317.25***	***32,600.00***	***29,255.24***	***27,700.00***	***27,700.00***	***27,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,436.29	6,000.00	4,980.14	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***4,436.29***	***6,000.00***	***4,980.14***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	422.54	5,000.00	2,783.58	6,500.00	6,500.00	6,500.00
5-0700	FURNITURE	1,071.20	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,493.74***	***6,000.00***	***2,783.58***	***7,500.00***	***7,500.00***	***7,500.00***
0100-603 TREASURER TOTAL		**313,802.22**	**361,800.00**	**330,663.03**	**371,103.00**	**371,103.00**	**371,103.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,301.91	75,110.00	75,109.84	77,363.00	77,363.00	77,363.00
1-0200	DEPUTY'S SALARY	58,304.43	62,724.00	64,366.50	64,607.00	64,607.00	64,607.00
1-0305	CLERICAL SALARY	120,669.13	144,554.00	94,457.34	150,021.00	150,021.00	150,021.00
1-0422	APPRAISAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***250,275.47***	***282,388.00***	***233,933.68***	***291,991.00***	***291,991.00***	***291,991.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	5,489.71	5,000.00	6,610.19	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COSTS	4,800.15	26,000.00	27,009.35	26,500.00	26,500.00	26,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1700	TRAVEL EXPENSES	2,389.03	3,000.00	3,361.17	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	177.50	500.00	0.00	200.00	200.00	200.00
2-1801	DUES, SUB, REG, & TRAINING	1,418.00	2,200.00	3,028.00	2,200.00	2,200.00	2,200.00
2-2000	PRINTING & PUBLISHING	2,670.41	2,000.00	544.00	1,500.00	1,500.00	1,500.00
2-3900	CONTRACTOR FOR REAPPRAISAL	61,738.75	132,320.00	21,125.00	39,000.00	39,000.00	39,000.00
2-3920	CONTRACTURAL SERVICES	11,970.00	14,000.00	116,363.82	113,330.00	113,330.00	113,330.00
2-9900	MISCELLANEOUS	39.06	250.00	36.00	100.00	100.00	100.00
	Operating Expenses Totals	***90,692.61***	***185,470.00***	***178,077.53***	***189,030.00***	***189,030.00***	***189,030.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,454.04	3,000.00	4,353.01	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***4,454.04***	***3,000.00***	***4,353.01***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,185.04	8,000.00	8,351.53	4,500.00	4,500.00	4,500.00
5-0700	FURNITURE	196.56	500.00	358.20	500.00	500.00	500.00
	Capital Outlay Totals	***1,381.60***	***8,500.00***	***8,709.73***	***5,000.00***	***5,000.00***	***5,000.00***
0100-605 ASSESSOR TOTAL		**346,803.72**	**479,358.00**	**425,073.95**	**489,021.00**	**489,021.00**	**489,021.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0309	ELECTION WORKER PAY	7,910.50	11,000.00	9,390.00	12,000.00	12,000.00	12,000.00
1-0310	ELECTION CLERK	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
1-0405	ELECTION PART TIME CLERICAL	15,814.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***23,724.50***	***16,000.00***	***9,390.00***	***69,000.00***	***69,000.00***	***69,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	2,111.71	7,500.00	7,965.31	7,500.00	7,500.00	7,500.00
2-1100	DATA PROCESSING COSTS	0.00	12,000.00	11,700.00	12,500.00	12,500.00	12,500.00
2-1700	TRAVEL EXPENSES	41.27	500.00	519.85	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	1,719.25	1,500.00	1,839.22	2,000.00	2,000.00	2,000.00
2-1801	DUES, TRAINING, SUBSCRIPTIONS	330.00	500.00	557.00	600.00	600.00	600.00
2-2000	PRINTING AND PUBLISHING	4,002.25	4,000.00	4,529.66	5,000.00	5,000.00	5,000.00
2-2201	FORM (BALLOT) PRINTING	7,268.57	10,000.00	2,706.96	10,000.00	10,000.00	10,000.00
2-2530	BALLOT LAYOUT	4,001.72	5,000.00	2,714.69	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***19,474.77***	***41,000.00***	***32,532.69***	***43,300.00***	***43,300.00***	***43,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	283.83	600.00	292.82	800.00	800.00	800.00
3-0113	VOTING SUPPLIES	8,556.01	3,000.00	260.21	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***8,839.84***	***3,600.00***	***553.03***	***3,800.00***	***3,800.00***	***3,800.00***
	Equipment Rental						
4-0502	VOTING POLLS-RENTAL	900.00	900.00	900.00	900.00	900.00	900.00
	Equipment Rental Totals	***900.00***	***900.00***	***900.00***	***900.00***	***900.00***	***900.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	834.21	600.00	0.00	1,500.00	1,500.00	1,500.00
5-0900	ELECTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***834.21***	***600.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-607 ELECTION TOTAL		**53,773.32**	**62,100.00**	**43,375.72**	**118,500.00**	**118,500.00**	**118,500.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING-ZONING COMMISSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ADMINISTRATIVE P/T SALARY	6,762.70	9,338.00	7,957.44	9,572.00	9,572.00	9,572.00
1-0405	CLERICAL P/T SALARY	2,500.00	0.00	0.00	0.00	0.00	0.00
1-0424	ZONING & BUILDING P/T SALARY	2,845.33	4,000.00	1,456.27	4,000.00	4,000.00	4,000.00
	Personal Services Totals	***12,108.03***	***13,338.00***	***9,413.71***	***13,572.00***	***13,572.00***	***13,572.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	65.58	4,000.00	3,454.14	4,000.00	4,000.00	4,000.00
2-1700	TRAVEL EXPENSES	320.72	400.00	359.85	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	1,138.18	750.00	1,527.54	750.00	750.00	750.00
2-1801	DUES, REG, SUBS	190.00	300.00	215.00	300.00	300.00	300.00
2-2000	PRINTING AND PUBLISHING	371.14	450.00	744.02	600.00	600.00	600.00
2-2500	CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-3920	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	65.66	300.00	179.10	300.00	300.00	300.00
	Operating Expenses Totals	***2,151.28***	***6,200.00***	***6,479.65***	***6,350.00***	***6,350.00***	***6,350.00***
	Supplies and Materials						
3-0101	SUPPLIES- OFFICE	59.24	150.00	130.33	150.00	150.00	150.00
	Supplies and Materials Totals	***59.24***	***150.00***	***130.33***	***150.00***	***150.00***	***150.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	2,898.00	3,000.00	2,898.00	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	1,718.99	350.00	379.03	350.00	350.00	350.00
	Capital Outlay Totals	***4,616.99***	***3,350.00***	***3,277.03***	***3,350.00***	***3,350.00***	***3,350.00***
0100-608 PLANNING-ZONING COMMISSION TOTAL		**18,935.54**	**23,038.00**	**19,300.72**	**23,422.00**	**23,422.00**	**23,422.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	610	VOICE/DATA SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Equipment Rental						
4-0200	IT SUPPORT-SOARIN	34,278.80	35,000.00	48,836.40	50,000.00	50,000.00	50,000.00
4-0201	DATA PROCESSING-MIPS	26,073.22	27,000.00	29,773.42	30,000.00	30,000.00	30,000.00
4-0202	DATA PROCESSING-PAYROLL (ISOLVE)	26,766.23	50,000.00	31,571.89	32,000.00	32,000.00	32,000.00
4-0203	INTERNET SERVICES	26,325.15	50,000.00	37,576.52	38,000.00	38,000.00	38,000.00
4-0204	LANDLINE SERVICES	59,898.00	70,000.00	52,328.29	60,000.00	60,000.00	60,000.00
4-0205	MOBILE PHONE SERVICES	28,228.93	35,000.00	30,250.30	35,000.00	35,000.00	35,000.00
4-0206	WEBSITE SERVICES	0.00	6,000.00	135.00	6,000.00	6,000.00	6,000.00
4-0207	EMAIL SERVICES	11,429.40	6,000.00	7,138.56	12,000.00	12,000.00	12,000.00
	Equipment Rental Totals	***212,999.73***	***279,000.00***	***237,610.38***	***263,000.00***	***263,000.00***	***263,000.00***
0100-610 VOICE/DATA SERVICES TOTAL		**212,999.73**	**279,000.00**	**237,610.38**	**263,000.00**	**263,000.00**	**263,000.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	621	CLERK OF DIST. COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,301.91	75,111.00	75,109.84	77,365.00	77,365.00	77,365.00
1-0200	DEPUTY'S SALARY	44,349.14	57,042.00	37,459.52	61,891.00	61,891.00	61,891.00
	Personal Services Totals	***115,651.05***	***132,153.00***	***112,569.36***	***139,256.00***	***139,256.00***	***139,256.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	2,056.30	2,400.00	2,645.10	2,400.00	2,400.00	2,400.00
2-1200	OFFICE EQUIPMENT REPAIR	1,171.02	450.00	246.17	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	226.76	500.00	36.59	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	653.74	500.00	586.63	500.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	592.93	600.00	524.94	600.00	600.00	600.00
	Operating Expenses Totals	***4,700.75***	***4,450.00***	***4,039.43***	***4,450.00***	***4,450.00***	***4,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	683.95	2,500.00	1,115.39	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***683.95***	***2,500.00***	***1,115.39***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	149.94	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***149.94***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-621 CLERK OF DIST. COURT TOTAL		**121,185.69**	**143,103.00**	**117,724.18**	**150,206.00**	**150,206.00**	**150,206.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT SYSTEM-JUDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	3,397.12	4,000.00	4,130.76	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	211.94	250.00	98.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	250.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***3,609.06***	***5,500.00***	***4,228.76***	***6,750.00***	***6,750.00***	***6,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,408.41	5,000.00	3,172.64	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***3,408.41***	***5,000.00***	***3,172.64***	***5,000.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	3,966.15	4,000.00	3,949.53	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***3,966.15***	***4,000.00***	***3,949.53***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	192.59	1,000.00	1,268.88	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	208.95	1,000.00	483.23	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***401.54***	***2,000.00***	***1,752.11***	***2,000.00***	***2,000.00***	***2,000.00***
0100-622 COUNTY COURT SYSTEM-JUDGE TOTAL		**11,385.16**	**16,500.00**	**13,103.04**	**17,750.00**	**17,750.00**	**17,750.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	631	CLERK OF DIST. COURT CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	12,738.55	22,000.00	22,777.98	22,000.00	22,000.00	22,000.00
1-0305	CLERICAL-REGULAR TIME SALARIES	4,752.00	49,000.00	0.00	49,000.00	49,000.00	49,000.00
1-0405	CLERICAL P/T SALARY	0.00	13,000.00	175.00	13,000.00	13,000.00	13,000.00
	Personal Services Totals	***17,490.55***	***84,000.00***	***22,952.98***	***84,000.00***	***84,000.00***	***84,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	742.50	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	1,416.00	3,500.00	1,488.00	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	214.13	300.00	555.85	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	120.52	600.00	0.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	400.00	195.00	400.00	400.00	400.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	5,000.00	2,600.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	0.00	232,234.00	0.00	230,270.00	230,270.00	230,270.00
2-6202	BAD CHECK REIMBURSEMENT	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***5,093.15***	***247,534.00***	***4,838.85***	***245,570.00***	***245,570.00***	***245,570.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	950.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***950.00***	***2,000.00***	***1,000.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***6,000.00***	***0.00***	***6,000.00***	***6,000.00***	***6,000.00***
0100-631 CLERK OF DIST. COURT CHILD SUPPORT TOTAL		**23,533.70**	**339,534.00**	**28,791.83**	**337,570.00**	**337,570.00**	**337,570.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING & GROUNDS (COURT HOUSE)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	128,018.48	130,925.00	130,835.61	129,905.00	129,905.00	129,905.00
1-0406	CUSTODIAL P/T SALARY	0.00	1,000.00	1,072.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***128,018.48***	***131,925.00***	***131,907.61***	***131,905.00***	***131,905.00***	***131,905.00***
	Operating Expenses						
2-0200	COMMUNICATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0202	IT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHT	53,716.14	65,000.00	52,806.90	65,000.00	65,000.00	65,000.00
2-0502	WATER	3,001.92	3,500.00	2,673.39	3,500.00	3,500.00	3,500.00
2-0503	HEATING/FUELS	14,612.97	20,000.00	8,035.83	20,000.00	20,000.00	20,000.00
2-0505	GARBAGE	3,464.73	4,000.00	3,470.22	4,000.00	4,000.00	4,000.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	563.49	1,000.00	388.19	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4100	LAWN CARE	4,346.49	3,000.00	1,776.84	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	14,682.81	4,000.00	3,628.34	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***94,388.55***	***101,500.00***	***72,779.71***	***101,500.00***	***101,500.00***	***101,500.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	2,694.78	4,000.00	2,903.50	4,000.00	4,000.00	4,000.00
3-0119	BUILDING SUPPLIES	5,873.13	7,000.00	6,178.66	7,000.00	7,000.00	7,000.00
3-0209	FUEL	241.59	500.00	259.42	500.00	500.00	500.00
	Supplies and Materials Totals	***8,809.50***	***11,500.00***	***9,341.58***	***11,500.00***	***11,500.00***	***11,500.00***
	Capital Outlay						
5-0225	LAWN CARE EQUIPMENT	1,305.51	1,500.00	940.39	1,500.00	1,500.00	1,500.00
5-0230	BUILDING IMPROVEMENTS	108,696.79	200,000.00	88,742.61	200,000.00	200,000.00	200,000.00
5-0319	JANITORIAL EQUIPMENT	1,687.93	2,000.00	1,846.51	2,000.00	2,000.00	2,000.00
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***111,690.23***	***203,500.00***	***91,529.51***	***203,500.00***	***203,500.00***	***203,500.00***
0100-641 BUILDING & GROUNDS (COURT HOUSE) TOTAL		**342,906.76**	**448,425.00**	**305,558.41**	**448,405.00**	**448,405.00**	**448,405.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	SALARY - BOARD MEMBERS	2,791.16	2,000.00	1,085.02	1,500.00	1,500.00	1,500.00
1-0305	SALARY - OFFICE MANAGER	90,444.73	46,082.00	47,109.76	47,692.00	47,692.00	47,692.00
1-0306	SALARY - 4-H ADMIN SPECIALIST	0.00	0.00	51,610.57	52,488.00	52,488.00	52,488.00
1-0323	UNL PAID 4-H ASSISTANT	39,654.39	41,320.00	42,248.83	45,500.00	45,500.00	45,500.00
1-0405	P/T SALARY-CLERICAL	0.00	48,342.00	0.00	0.00	0.00	0.00
1-0406	4H EXT ASSOC PART TIME	8,064.00	15,296.00	14,611.86	15,756.00	15,756.00	15,756.00
1-0407	EXTENSION INTERN	1,929.28	2,500.00	1,922.59	5,200.00	5,200.00	5,200.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	812.24	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***143,695.80***	***158,540.00***	***158,588.63***	***171,136.00***	***171,136.00***	***171,136.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	1,072.12	1,500.00	655.38	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	4,838.71	3,000.00	7,490.77	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	573.83	1,000.00	153.31	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	7,196.43	9,000.00	5,816.67	7,500.00	7,500.00	7,500.00
2-1801	DUES, SUB, REG, & TRAINING	1,223.85	3,000.00	1,220.95	2,500.00	2,500.00	2,500.00
2-2000	PRINTING AND PUBLISHING	89.55	250.00	203.40	250.00	250.00	250.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***14,994.49***	***17,750.00***	***15,540.48***	***17,750.00***	***17,750.00***	***17,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,007.24	3,000.00	2,754.89	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***5,007.24***	***3,000.00***	***2,754.89***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0230	BUILDING REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,559.90	7,250.00	5,230.55	7,250.00	7,250.00	7,250.00
	Capital Outlay Totals	***2,559.90***	***7,250.00***	***5,230.55***	***7,250.00***	***7,250.00***	***7,250.00***
0100-645 EXTENSION OFFICE TOTAL		**166,257.43**	**186,540.00**	**182,114.55**	**199,136.00**	**199,136.00**	**199,136.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	102,771.41	112,665.00	112,664.89	116,045.00	116,045.00	116,045.00
1-0202	OTHER DEPUTIES SALARIES	886,495.38	1,003,534.00	989,723.33	1,150,365.00	1,150,365.00	1,150,365.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1-1100	UNIFORM ALLOWANCE	10,859.36	11,300.00	9,030.36	11,300.00	11,300.00	11,300.00
	Personal Services Totals	***1,000,726.15***	***1,148,099.00***	***1,112,018.58***	***1,298,310.00***	***1,298,310.00***	***1,298,310.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	167.21	300.00	267.60	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	4,000.00	170.00	4,000.00	4,000.00	4,000.00
2-1200	OFFICE EQUIPMENT REPAIR	1,440.00	2,000.00	38.50	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	199.70	1,500.00	35.25	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	3,497.79	4,000.00	4,680.33	4,000.00	4,000.00	4,000.00
2-1813	SHERIFF - M.V. INSP COSTS	0.00	200.00	325.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	56.70	500.00	773.10	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	5,164.79	5,000.00	6,318.81	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***10,526.19***	***20,500.00***	***12,608.59***	***20,500.00***	***20,500.00***	***20,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	392.26	1,500.00	459.17	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	1,463.77	5,000.00	12,464.93	5,000.00	5,000.00	5,000.00
3-0209	FUEL	63,024.68	75,000.00	77,461.41	75,000.00	75,000.00	75,000.00
3-0210	GREASE & OIL	0.00	700.00	0.00	700.00	700.00	700.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	79.49	7,000.00	286.85	7,000.00	7,000.00	7,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	15,278.24	15,000.00	19,086.06	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***80,238.44***	***104,200.00***	***109,758.42***	***104,200.00***	***104,200.00***	***104,200.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	1,500.00	2,147.21	1,500.00	1,500.00	1,500.00
5-0318	SAFETY EQUIPMENT	-18,691.89	20,000.00	23,534.25	20,000.00	20,000.00	20,000.00
5-0400	TECHNICAL EQUIPMENT	0.00	1,000.00	16,485.78	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	1,281.49	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***-18,691.89***	***23,500.00***	***43,448.73***	***23,500.00***	***23,500.00***	***23,500.00***
0100-651 SHERIFF TOTAL		**1,072,798.89**	**1,296,299.00**	**1,277,834.32**	**1,446,510.00**	**1,446,510.00**	**1,446,510.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	57,000.00	114,750.00	112,653.45	118,500.00	118,500.00	118,500.00
1-0201	CHIEF DEPUTY'S SALARY	59,811.61	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	75,055.50	101,750.00	95,696.24	106,000.00	106,000.00	106,000.00
1-0405	P/T SALARY-CLERICAL	41,029.72	27,750.00	25,996.55	29,000.00	29,000.00	29,000.00
	Personal Services Totals	***232,896.83***	***244,250.00***	***234,346.24***	***253,500.00***	***253,500.00***	***253,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	554.00	1,650.00	1,848.60	1,650.00	1,650.00	1,650.00
2-0201	CELLULAR PHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	30.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	410.72	1,500.00	316.66	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	112.50	1,500.00	87.10	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	3,408.47	3,000.00	6,572.87	5,000.00	5,000.00	5,000.00
2-7000	MICROFILMING/PHOTOSTAT	723.23	600.00	356.32	600.00	600.00	600.00
2-9900	MISCELLANEOUS	257.40	1,000.00	1,090.08	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***5,466.32***	***10,750.00***	***10,301.63***	***13,250.00***	***13,250.00***	***13,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,917.86	3,000.00	1,313.36	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,917.86***	***3,000.00***	***1,313.36***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,760.68	4,000.00	7,512.94	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	0.00	2,000.00	2,412.43	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***5,760.68***	***8,000.00***	***9,925.37***	***8,000.00***	***8,000.00***	***8,000.00***
0100-652 ATTORNEY TOTAL		**247,041.69**	**266,000.00**	**255,886.60**	**277,750.00**	**277,750.00**	**277,750.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	662	ATTORNEY-CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	CHIEF DEPUTY SALARY	53,823.56	65,000.00	60,361.50	67,600.00	67,600.00	67,600.00
1-0305	CLERICAL SALARY F/T	40,397.40	46,950.00	48,444.75	49,000.00	49,000.00	49,000.00
1-0401	ADMINISTRATIVE P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***94,220.96***	***111,950.00***	***108,806.25***	***116,600.00***	***116,600.00***	***116,600.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	1,332.00	1,750.00	663.56	1,750.00	1,750.00	1,750.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	850.00	0.00	850.00	850.00	850.00
2-1700	TRAVEL EXPENSES	46.46	900.00	288.79	900.00	900.00	900.00
2-1704	MILEAGE EXPENSE	162.50	500.00	172.92	500.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	4,425.32	4,300.00	4,766.73	4,500.00	4,500.00	4,500.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	2,800.00	2,600.00	2,800.00	2,800.00	2,800.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	102.00	150.00	150.00	150.00
2-9900	MISCELLANEOUS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***8,566.28***	***13,100.00***	***8,594.00***	***13,450.00***	***13,450.00***	***13,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	853.36	2,000.00	703.30	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***853.36***	***2,000.00***	***703.30***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	1,433.18	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	0.00	2,000.00	1,868.15	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***4,000.00***	***3,301.33***	***4,000.00***	***4,000.00***	***4,000.00***
0100-662 ATTORNEY-CHILD SUPPORT TOTAL		**103,640.60**	**131,050.00**	**121,404.88**	**136,050.00**	**136,050.00**	**136,050.00**

SALINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	113.00	0.00	0.00	0.00	0.00	0.00
1-0301	JAIL ADMINISTRATOR	160,105.19	163,405.00	161,511.82	180,378.00	180,378.00	180,378.00
1-0303	MAINTENANCE	98,185.09	120,164.00	111,137.80	127,358.00	127,358.00	127,358.00
1-0305	CLERICAL ADMINISTRATION	188,589.16	186,776.00	184,240.17	198,702.00	198,702.00	198,702.00
1-0315	CORRECTIONAL-JAILERS SALARY	873,507.66	944,201.00	906,706.26	1,038,648.00	1,038,648.00	1,038,648.00
1-0329	TRANSPORT OFFICERS	141,080.81	146,808.00	143,275.43	168,605.00	168,605.00	168,605.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0802	TEMPORARY HLT INS ADJ	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	13,229.77	14,600.00	8,072.96	14,600.00	14,600.00	14,600.00
1-1600	COURT SECURITY	108,657.14	155,322.00	154,580.95	173,846.00	173,846.00	173,846.00
	Personal Services Totals	***1,583,467.82***	***1,733,276.00***	***1,669,525.39***	***1,904,137.00***	***1,904,137.00***	***1,904,137.00***
	Operating Expenses						
2-0100	POSTAGE	8.13	700.00	29.65	700.00	700.00	700.00
2-0101	ELECTRICITY	37,621.84	35,000.00	38,164.59	35,000.00	35,000.00	35,000.00
2-0102	WATER	14,332.68	15,000.00	15,227.96	15,000.00	15,000.00	15,000.00
2-0103	GAS	42,700.12	40,000.00	5,428.15	40,000.00	40,000.00	40,000.00
2-0200	TELEPHONE	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
2-0505	GARBAGE	1,910.47	2,000.00	1,881.96	2,000.00	2,000.00	2,000.00
2-0609	MAINTENANCE CONTRACT	30,661.38	20,000.00	34,761.30	20,000.00	20,000.00	20,000.00
2-1200	OFFICE EQUIPMENT REPAIR	11,945.68	5,000.00	4,431.45	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	72.77	200.00	29.10	200.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	344.03	1,000.00	206.15	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	10,559.09	9,000.00	6,438.85	9,000.00	9,000.00	9,000.00
2-1805	PERSONAL SAFETY EQUIPMENT	7,271.77	5,000.00	637.08	5,000.00	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	1,384.50	2,000.00	1,906.49	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	259,027.17	340,000.00	291,002.33	349,000.00	349,000.00	349,000.00
2-2000	BOOKS & SUBCRIPTIONS	24.00	100.00	1,395.00	100.00	100.00	100.00
2-2200	FREIGHT	79.25	500.00	0.00	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	67,198.07	62,713.00	64,255.68	66,477.00	66,477.00	66,477.00
2-3000	MEDICAL SERVICES	30,259.33	30,000.00	21,441.30	30,000.00	30,000.00	30,000.00
2-4100	WEED CONTROL-LAWN	2,681.58	2,000.00	2,270.41	2,000.00	2,000.00	2,000.00
2-4110	PEST CONTROL	745.29	600.00	778.32	600.00	600.00	600.00
2-9900	MISCELLANEOUS	28,282.57	10,000.00	6,866.48	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***547,109.72***	***594,313.00***	***497,152.25***	***607,077.00***	***607,077.00***	***607,077.00***
	Supplies and Materials						
3-0100	SUPPLIES & MATERIALS-LINENS ETC	8,108.69	10,000.00	8,864.14	10,000.00	10,000.00	10,000.00

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0101	OFFICE SUPPLIES	7,416.91	6,000.00	7,680.36	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	8,836.39	10,000.00	7,168.88	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	6,475.39	15,000.00	4,857.03	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	19,260.45	10,000.00	14,461.66	10,000.00	10,000.00	10,000.00
3-0134	LAUNDRY SUPPLIES	3,883.78	4,000.00	4,015.95	4,000.00	4,000.00	4,000.00
3-0209	FUEL	29,820.00	23,000.00	17,796.21	23,000.00	23,000.00	23,000.00
3-0211	TIRES/REPAIR	11,825.03	1,000.00	334.94	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***95,626.64***	***80,000.00***	***65,179.17***	***80,000.00***	***80,000.00***	***80,000.00***
	Capital Outlay						
5-0225	LAWN CARE EQUIPMENT	199.99	250.00	0.00	250.00	250.00	250.00
5-0311	RADIO EQUIPMENT	0.00	3,500.00	199.90	3,500.00	3,500.00	3,500.00
5-0319	JANITORIAL EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0400	CELLULAR, TELPHONE & PAGER	0.00	200.00	37.49	200.00	200.00	200.00
5-0500	OFFICE EQUIPMENT	16,092.92	5,000.00	4,561.75	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	0.00	500.00	695.98	500.00	500.00	500.00
	Capital Outlay Totals	***16,292.91***	***11,450.00***	***5,495.12***	***11,450.00***	***11,450.00***	***11,450.00***
0100-671 JAIL TOTAL		**2,242,497.09**	**2,419,039.00**	**2,237,351.93**	**2,602,664.00**	**2,602,664.00**	**2,602,664.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	690	911 EMERGENCY SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0108	SUPERVISOR	94,527.39	66,134.00	67,090.84	76,710.00	76,710.00	76,710.00
1-0342	DISPATCHER	265,998.40	504,194.00	287,359.22	497,869.00	497,869.00	497,869.00
1-0400	PART-TIME SALARY	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	200.00	0.00	200.00	200.00	200.00
1-1100	UNIFORM ALLOWANCE	1,361.96	2,450.00	1,674.32	2,450.00	2,450.00	2,450.00
	Personal Services Totals	***361,887.75***	***583,978.00***	***356,124.38***	***588,229.00***	***588,229.00***	***588,229.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	100.00	0.00	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	6,182.40	7,700.00	6,451.20	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	312.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	0.00	700.00	0.00	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	2,145.93	800.00	1,339.88	800.00	800.00	800.00
2-9900	MISCELLANEOUS	90.17	3,500.00	4.59	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***8,730.50***	***15,300.00***	***7,795.67***	***15,300.00***	***15,300.00***	***15,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	533.67	800.00	430.60	800.00	800.00	800.00
	Supplies and Materials Totals	***533.67***	***800.00***	***430.60***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0235	COMMUNICATION EQUIPMENT	0.00	1,500.00	8,921.55	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	1,679.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	0.00	500.00	1,161.00	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***1,679.00***	***3,500.00***	***10,082.55***	***3,500.00***	***3,500.00***	***3,500.00***
0100-690 911 EMERGENCY SERVICES TOTAL		**372,830.92**	**603,578.00**	**374,433.20**	**607,829.00**	**607,829.00**	**607,829.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT (CIVIL DEF)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	41,362.85	45,000.00	43,207.40	46,575.00	46,575.00	46,575.00
1-0305	CLERICAL SALARY	8,033.75	8,600.00	8,421.48	8,900.00	8,900.00	8,900.00
	Personal Services Totals	***49,396.60***	***53,600.00***	***51,628.88***	***55,475.00***	***55,475.00***	***55,475.00***
	Operating Expenses						
2-0400	RADIO REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-0500	TOWER ELECTRICITY	3,824.28	4,200.00	3,883.42	4,200.00	4,200.00	4,200.00
2-1101	COMPUTER EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1301	TOWER EXPENSE	597.90	4,000.00	2,560.90	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	4,425.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	200.00	400.00	185.00	400.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	50.00	400.00	100.00	400.00	400.00	400.00
2-2515	CONTRACTED LABOR SERVICES	3,308.00	4,000.00	3,308.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***7,980.18***	***14,800.00***	***14,462.32***	***14,800.00***	***14,800.00***	***14,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	300.00	39.94	200.00	200.00	200.00
3-0200	MATERIALS	0.00	200.00	0.00	200.00	200.00	200.00
3-0209	FUEL	1,340.98	2,000.00	2,336.88	2,300.00	2,300.00	2,300.00
3-0212	REAPIR/MAINTENANCE	84.13	1,500.00	0.00	1,400.00	1,400.00	1,400.00
3-0400	MISCELLANEOUS	7.25	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***1,432.36***	***4,200.00***	***2,376.82***	***4,300.00***	***4,300.00***	***4,300.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	0.00	200.00	0.00	200.00	200.00	200.00
	Equipment Rental Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0300	GRANT EQUIPMENT	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
5-0311	RADIO EQUIPMENT	0.00	900.00	115.54	900.00	900.00	900.00
5-0332	CIVIL DEFENSE EQUIPMENT	35,381.36	40,000.00	24,522.31	40,000.00	40,000.00	40,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	0.00	300.00	0.00	300.00	300.00	300.00
5-0500	OFFICE EQUIPMENT	161.98	300.00	0.00	300.00	300.00	300.00
5-1250	MAINTENANCE CONTRACTS	0.00	250.00	0.00	250.00	250.00	250.00
5-1309	DATA PROCESSING SOFTWARE	440.00	500.00	460.00	500.00	500.00	500.00
	Capital Outlay Totals	***35,983.34***	***43,750.00***	***25,097.85***	***43,250.00***	***43,250.00***	***43,250.00***
0100-693 EMERGENCY MANAGEMENT (CIVIL		**94,792.48**	**116,550.00**	**93,565.87**	**118,025.00**	**118,025.00**	**118,025.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MANAGEMENT (CIVIL DEF)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
DEF) TOTAL							

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	701	HIGHWAY SUP ERINTENDENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	79,565.16	88,000.00	81,278.34	92,000.00	92,000.00	92,000.00
1-0305	CLERICAL SALARY	44,235.07	47,000.00	48,174.57	52,000.00	52,000.00	52,000.00
1-0405	CLERICAL P/T SALARY	11,598.16	33,000.00	0.00	24,000.00	24,000.00	24,000.00
	Personal Services Totals	***135,398.39***	***168,000.00***	***129,452.91***	***168,000.00***	***168,000.00***	***168,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	715.85	1,000.00	961.80	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	0.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	310.00	1,000.00	350.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***1,025.85***	***2,300.00***	***1,311.80***	***2,300.00***	***2,300.00***	***2,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	509.99	600.00	0.00	600.00	600.00	600.00
5-0700	FURNITURE	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-1302	ENGINEERING FEES	50.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***559.99***	***3,100.00***	***0.00***	***3,100.00***	***3,100.00***	***3,100.00***
0100-701 HIGHWAY SUPERINTENDENT TOTAL		**136,984.23**	**173,900.00**	**130,764.71**	**173,900.00**	**173,900.00**	**173,900.00**

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	702	SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	35,333.84	34,564.00	36,056.94	40,625.00	40,625.00	40,625.00
	Personal Services Totals	***35,333.84***	***34,564.00***	***36,056.94***	***40,625.00***	***40,625.00***	***40,625.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	470.00	0.00	470.00	470.00	470.00
2-1801	DUES, SUB, REG, & TRAINING 3	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	875.00	0.00	875.00	875.00	875.00
	Operating Expenses Totals	***0.00***	***1,845.00***	***0.00***	***1,845.00***	***1,845.00***	***1,845.00***
0100-702 SURVEYOR TOTAL		**35,333.84**	**36,409.00**	**36,056.94**	**42,470.00**	**42,470.00**	**42,470.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	53,322.37	50,090.00	53,569.41	51,343.00	51,343.00	51,343.00
1-1100	PART TIME HELP	4,461.55	7,700.00	3,952.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***57,783.92***	***57,790.00***	***57,521.41***	***54,343.00***	***54,343.00***	***54,343.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-1602	PICKUP REP-NON ROAD FUND	71.01	100.00	0.00	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	1,198.93	2,000.00	1,991.71	3,000.00	3,000.00	3,000.00
2-1631	CONTRACT SPRAYING	2,025.00	3,000.00	99.00	3,000.00	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	580.10	500.00	517.41	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	661.41	700.00	510.00	700.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	580.49	750.00	524.07	750.00	750.00	750.00
2-9900	MISCELLANEOUS	396.75	500.00	367.96	400.00	400.00	400.00
	Operating Expenses Totals	***5,513.69***	***7,600.00***	***4,010.15***	***8,600.00***	***8,600.00***	***8,600.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	100.00	20.24	100.00	100.00	100.00
3-0102	CHEMICAL SUPPLIES	2,545.00	5,000.00	6,968.96	5,000.00	5,000.00	5,000.00
3-0106	SHOP SUPPLIES	325.27	375.00	183.15	300.00	300.00	300.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	159.63	225.00	137.57	225.00	225.00	225.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	58.87	1,000.00	860.00	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	***3,088.77***	***6,700.00***	***8,169.92***	***7,025.00***	***7,025.00***	***7,025.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	770.00	800.00	810.00	850.00	850.00	850.00
5-0500	OFFICE EQUIPMENT	112.33	200.00	139.08	200.00	200.00	200.00
5-0600	SPRAYING EQUIPMENT	739.45	1,800.00	1,086.38	51,800.00	51,800.00	51,800.00
	Capital Outlay Totals	***1,621.78***	***2,800.00***	***2,035.46***	***52,850.00***	***52,850.00***	***52,850.00***
0100-733 WEED CONTROL TOTAL		**68,008.16**	**74,890.00**	**71,736.94**	**122,818.00**	**122,818.00**	**122,818.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	44,864.00	49,920.00	45,826.46	52,920.00	52,920.00	52,920.00
	Personal Services Totals	***44,864.00***	***49,920.00***	***45,826.46***	***52,920.00***	***52,920.00***	***52,920.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	250.00	43.00	300.00	300.00	300.00
2-0800	OFFICIAL BONDS	0.00	100.00	0.00	150.00	150.00	150.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	0.00	1,000.00	166.00	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	153.64	800.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	400.00	1,000.00	969.17	1,300.00	1,300.00	1,300.00
2-2000	PRINTING AND PUBLISHING	830.94	1,500.00	429.35	1,500.00	1,500.00	1,500.00
2-6040	VETERANS MEMORIAL MAINT & REPAIR	1,477.99	10,000.00	6,190.52	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	314.89	3,000.00	1,252.82	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***3,177.46***	***18,150.00***	***9,050.86***	***20,950.00***	***20,950.00***	***20,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	806.95	1,500.00	1,301.57	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***806.95***	***1,500.00***	***1,301.57***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	527.42	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1500	GRAVE MARKERS - FLAGS	1,843.32	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,370.74***	***4,500.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
0100-803 VETERANS SERVICE TOTAL		**51,219.15**	**74,070.00**	**56,178.89**	**79,870.00**	**79,870.00**	**79,870.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	837	AGING SERVICES PAYROLL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINSTRATIVE PAY	64,714.06	69,984.00	66,108.90	71,449.00	71,449.00	71,449.00
1-0405	CLERICAL P/T	68,177.62	99,309.00	76,047.89	107,869.00	107,869.00	107,869.00
1-0802	HEALTH INSURANCE - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***132,891.68***	***169,293.00***	***142,156.79***	***179,318.00***	***179,318.00***	***179,318.00***
0100-837 AGING SERVICES PAYROLL TOTAL		**132,891.68**	**169,293.00**	**142,156.79**	**179,318.00**	**179,318.00**	**179,318.00**

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	970	MISCELLANEOUS & MISC. COURTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	WELLNESS COORDINATOR WAGES	1,716.76	2,000.00	22,730.96	24,000.00	0.00	0.00
1-0501	VACATION & SICK LEAVE PAYOUTS	5,151.00	0.00	0.00	0.00	0.00	0.00
1-0750	FMLA LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE (DEDUCTIBLES)	139,814.01	403,000.00	354,218.81	403,000.00	403,000.00	403,000.00
1-0801	WORKMAN'S COMPENSATION	0.00	110,000.00	0.00	0.00	0.00	0.00
1-0802	GROUP INSURANCE (HEALTH)	1,041,288.09	1,290,000.00	1,096,746.28	1,290,000.00	1,290,000.00	1,290,000.00
1-0803	DENTAL INSURANCE	25,996.57	29,000.00	23,187.62	29,000.00	29,000.00	29,000.00
1-0804	LIFE INSURANCE (GROUP)	1,716.46	1,700.00	3,511.92	4,000.00	4,000.00	4,000.00
1-0805	LONG TERM DISABILITY (GROUP)	1,198.77	1,500.00	5,243.18	6,000.00	6,000.00	6,000.00
1-0900	RETIREMENT CONTRIBUTIONS	372,580.56	384,000.00	391,947.81	420,000.00	420,000.00	420,000.00
1-0903	PRIOR SERVICE	0.00	200.00	0.00	0.00	0.00	0.00
1-0904	HIGHWAY SUPER PROGRAM COMPLIANCE	9,346.32	10,000.00	9,000.16	10,000.00	10,000.00	10,000.00
1-1000	FICA - MEDICARE - FUTA	421,047.80	445,000.00	419,165.09	445,000.00	445,000.00	445,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	1,912.46	15,000.00	0.00	15,000.00	15,000.00	15,000.00
1-1201	RETIREMENT SICK & VACATION PAY	60,872.81	64,000.00	39,300.96	64,000.00	64,000.00	64,000.00
1-1400	MISCELLANEOUS INS	15,129.19	8,000.00	30,800.29	32,000.00	32,000.00	32,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	200.00	10,000.00	5,243.40	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***2,097,970.80***	***2,773,400.00***	***2,401,096.48***	***2,752,000.00***	***2,728,000.00***	***2,728,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUMS	301,515.00	210,000.00	323,181.00	343,000.00	343,000.00	343,000.00
2-1150	LB 644 NOTICE COSTS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1700	PUBLIC DEF TRAVEL EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	CORONER MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	4,898.21	6,000.00	4,961.22	6,000.00	6,000.00	6,000.00
2-1817	SAFETY COMMITTEE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1901	BOARD CONTRACTS PRISONERS	0.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	12,150.60	13,000.00	9,476.28	13,000.00	13,000.00	13,000.00
2-2301	DIST COURT JURY FEES	5,099.11	33,000.00	2,035.78	33,000.00	33,000.00	33,000.00
2-2302	COUNTY COURT JURY FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	0.00	1,000.00	0.00	0.00	0.00	0.00
2-2411	DISTRICT COURT ATTORNEY FEES	43,580.12	100,000.00	58,553.54	100,000.00	100,000.00	100,000.00
2-2412	COUNTY COURT ATTORNEY	13,109.53	17,000.00	15,922.64	18,000.00	18,000.00	18,000.00
2-2414	JUVENILE ATTORNEY	43,273.04	45,000.00	50,000.01	52,000.00	52,000.00	52,000.00

SALINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS & MISC. COURTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2417	ATTORNEY	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE: HUMAN RESOURCES	17,964.00	38,000.00	20,970.00	25,000.00	25,000.00	25,000.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	81,170.04	112,000.00	112,153.50	117,000.00	117,000.00	117,000.00
2-2540	AUDIT COSTS	12,500.00	15,000.00	15,996.34	17,000.00	17,000.00	17,000.00
2-2601	DISTRICT COURT COSTS	20,102.37	83,000.00	20,900.47	83,000.00	83,000.00	83,000.00
2-2602	COUNTY COURT COSTS	19,264.34	45,000.00	49,108.42	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	911.37	10,000.00	2,181.47	10,000.00	10,000.00	10,000.00
2-2700	MENTAL HEALTH BOARD COSTS	8,839.62	9,000.00	8,843.58	9,000.00	9,000.00	9,000.00
2-2800	INSTITUTIONAL COSTS	20,544.00	32,000.00	23,112.00	32,000.00	32,000.00	32,000.00
2-2903	JUVENILE SERVICES AID	12,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
2-2915	JUVENILE CONTRACTUAL COST (JUV DET)	28,590.83	30,000.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	945.86	10,000.00	1,386.12	10,000.00	10,000.00	10,000.00
2-3400	RELIEF--COUNTY BURIALS	2,600.00	12,000.00	2,390.00	12,000.00	12,000.00	12,000.00
2-4300	ECONOMIC DEVELOPMENT	10,269.00	7,034.00	7,034.00	7,034.00	7,034.00	7,034.00
2-4400	AMBULANCE COSTS	31,900.00	34,400.00	45,200.00	150,000.00	150,000.00	150,000.00
2-4401	SOIL AND WATER CONSERVATION	2,840.00	2,840.00	0.00	0.00	0.00	0.00
2-4406	ANIMAL CONTROL	122.50	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COST	33,199.00	34,029.00	34,029.00	34,880.00	34,880.00	34,880.00
2-4420	MENTAL HEALTH ACT SYSTEMS-REGION V	52,579.00	38,276.00	38,276.00	38,276.00	38,276.00	38,276.00
2-4421	MENTAL HEALTH SERVICE ACT-REGION V	25,276.00	25,276.00	25,276.00	28,532.00	28,532.00	28,532.00
2-4422	ALCOHOLISM SERVICES ACT-REGION V	0.00	5,448.00	5,448.00	5,488.00	5,488.00	5,488.00
2-4423	HOPE CRISIS CENTER	11,300.00	14,371.00	14,371.00	14,371.00	14,371.00	14,371.00
2-4425	DOMESTIC ABUSE PROGRAM (CISDA)	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
2-4432	HANDI-BUS	5,750.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
2-4436	COMMUNITY ACTION PROGRAM	11,545.00	11,545.00	11,545.00	11,572.00	11,572.00	11,572.00
2-4447	EM/PHS/REGION V	8,300.00	8,300.00	4,000.00	2,898.00	2,898.00	2,898.00
2-5871	EMPLOYEE RECOGNITION	6,462.81	7,000.00	6,806.27	7,000.00	7,000.00	7,000.00
2-7000	MICROFILMING/PHOTOSTAT	4,108.50	4,500.00	4,025.87	4,500.00	4,500.00	4,500.00
2-7200	ABANDONED CEMETARY	7,100.00	8,500.00	7,100.00	8,500.00	8,500.00	8,500.00
2-7400	BUDGET ASSISTANCE	6,850.00	7,000.00	7,350.00	8,000.00	8,000.00	8,000.00
2-8000	REFUND	100.00	0.00	0.00	0.00	0.00	0.00
2-8301	PROBATION OFFICER	11,928.75	12,070.00	12,445.32	13,077.00	13,077.00	13,077.00
2-9900	MISCELLANEOUS	134,798.13	100,000.00	169,212.75	100,000.00	122,000.00	122,000.00
2-9901	CONTRACT SERVICES- SUPT	278.46	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,018,165.19***	***1,272,189.00***	***1,145,891.58***	***1,494,728.00***	***1,516,728.00***	***1,516,728.00***
	Supplies and Materials						
3-0150	MISC. VEHICLE SUPPLIES (CAR EXP)	10,074.50	11,000.00	6,505.57	11,000.00	11,000.00	11,000.00
	Supplies and Materials Totals	***10,074.50***	***11,000.00***	***6,505.57***	***11,000.00***	***11,000.00***	***11,000.00***

SALINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	970	MISCELLANEOUS & MISC. COURTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	337.63	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***337.63***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	4,224,295.00	0.00	4,595,998.00	4,595,998.00	4,595,998.00
	Transfers Out Totals	***0.00***	***4,224,295.00***	***0.00***	***4,595,998.00***	***4,595,998.00***	***4,595,998.00***
0100-970 MISCELLANEOUS & MISC. COURTS TOTAL		**3,126,548.12**	**8,280,884.00**	**3,553,493.63**	**8,853,726.00**	**8,851,726.00**	**8,851,726.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	9,699,712.56		10,519,609.78			
	TOTAL BUDGET OF EXPENDITURES		16,461,409.00		17,578,043.00	17,576,043.00	17,576,043.00
	NECESSARY CASH RESERVE		375,404.00		375,878.00	375,878.00	375,878.00
	TOTAL REQUIREMENTS		16,836,813.00		17,953,921.00	17,951,921.00	17,951,921.00

SALINE COUNTY ROAD & BRIDGE

	Code	Description
Fund	0300	ROAD & BRIDGE
Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	756,883.17	860,000.00	896,281.29	950,000.00	950,000.00	950,000.00
1-0304	CONSTRUCTION SALARY	306,345.61	350,000.00	312,862.22	370,000.00	370,000.00	370,000.00
1-0802	GROUP INSURANCE	299,817.28	341,000.00	304,330.92	341,000.00	341,000.00	341,000.00
1-0803	DENTAL INSURANCE	7,067.24	8,000.00	6,785.64	8,000.00	8,000.00	8,000.00
1-0804	GR LIFE	63.01	100.00	785.06	1,000.00	1,000.00	1,000.00
1-0805	LONG-TERM DISABILITY (GROUP)	45.16	100.00	1,202.13	2,500.00	2,500.00	2,500.00
1-0900	RETIREMENT/ROAD	69,023.65	84,000.00	82,062.27	90,000.00	90,000.00	90,000.00
1-1000	FICA - MEDICARE - FUTA	72,527.49	82,000.00	94,331.91	96,000.00	96,000.00	96,000.00
1-1100	UNIFORM ALLOWANCE	400.00	400.00	200.00	200.00	200.00	200.00
1-1300	OTHER PERSONAL SERVICES	140.00	1,500.00	638.00	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***1,512,312.61***	***1,727,100.00***	***1,699,479.44***	***1,860,200.00***	***1,860,200.00***	***1,860,200.00***
	Operating Expenses						
2-0100	POSTAGE	105.63	700.00	172.39	700.00	700.00	700.00
2-0501	LIGHT	13,200.16	15,000.00	12,235.67	15,000.00	15,000.00	15,000.00
2-0502	WATER	3,198.75	3,500.00	3,037.58	3,600.00	3,600.00	3,600.00
2-0503	HEATING FUELS	19,393.93	22,000.00	13,743.43	22,000.00	22,000.00	22,000.00
2-0504	SEWER	2,304.81	3,000.00	2,892.63	3,100.00	3,100.00	3,100.00
2-0505	GARBAGE	3,565.44	3,800.00	3,697.44	4,000.00	4,000.00	4,000.00
2-1300	BUILDING REPAIR	421.29	32,000.00	11,688.32	32,000.00	32,000.00	32,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	93,876.70	115,000.00	113,850.11	115,000.00	115,000.00	115,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	37,650.26	90,000.00	30,651.04	90,000.00	90,000.00	90,000.00
2-1600	OTHER EQUIPMENT REPAIR	2,003.92	5,000.00	3,940.92	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	1,232.54	1,500.00	4,118.92	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OPERATING EXPENSES	417.77	2,000.00	415.13	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1802	ROAD MAINTENANCE - BY OTHERS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***177,371.20***	***306,500.00***	***200,443.58***	***307,900.00***	***307,900.00***	***307,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	205.18	3,000.00	1,017.39	3,000.00	3,000.00	3,000.00
3-0102	CHEMICAL SUPPLIES	98.97	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	12,003.22	15,000.00	33,969.12	18,000.00	18,000.00	18,000.00
3-0107	PLUMBING SUPPLIES	210.12	3,000.00	22.52	3,000.00	3,000.00	3,000.00
3-0108	ELECTRICAL SUPPLIES	2,609.89	3,000.00	1,349.92	5,000.00	5,000.00	5,000.00
3-0109	SHOP TOOLS	6,727.76	5,000.00	4,674.20	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS, ECT.	1,034.19	2,500.00	1,724.83	2,500.00	2,500.00	2,500.00

SALINE COUNTY ROAD & BRIDGE

		Code	Description
	Fund	0300	ROAD & BRIDGE
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0202	GRAVEL AND BORROW	890,476.88	1,200,000.00	862,310.02	1,200,000.00	1,200,000.00	1,200,000.00
3-0203	GRADER BLADES	37,703.72	45,000.00	63,460.97	50,000.00	50,000.00	50,000.00
3-0205	CONCRETE, ECT.	4,624.50	12,000.00	116.36	10,000.00	10,000.00	10,000.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	5,271.97	25,000.00	28,431.39	25,000.00	25,000.00	25,000.00
3-0208	LUMBER	55,607.45	35,000.00	20,621.24	40,000.00	40,000.00	40,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	445,590.16	400,000.00	401,166.09	400,000.00	400,000.00	400,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	26,340.96	28,000.00	30,026.29	28,000.00	28,000.00	28,000.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	49,453.52	45,000.00	34,714.04	45,000.00	45,000.00	45,000.00
3-0213	EROSION CONTROL MATERIALS	0.00	4,000.00	131.25	4,000.00	4,000.00	4,000.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	757.43	8,000.00	1,936.24	8,000.00	8,000.00	8,000.00
3-0301	SIGNS	6,876.20	20,000.00	9,956.36	15,000.00	15,000.00	15,000.00
3-0302	SIGN POSTS	0.00	8,000.00	55.90	8,000.00	8,000.00	8,000.00
3-0303	GUARD RAIL AND POSTS	683.64	2,000.00	670.00	2,000.00	2,000.00	2,000.00
3-0304	GUARD POSTS & DELINEATORS	3,350.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0306	PAVEMENT MARKING	11,765.75	14,000.00	13,375.80	14,000.00	14,000.00	14,000.00
3-0308	FLARES, FLAGS, BARRICADES	217.20	10,000.00	32.12	10,000.00	10,000.00	10,000.00
3-0400	MISCELLANEOUS	3,587.34	2,000.00	3,940.94	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,565,196.05***	***1,894,500.00***	***1,513,702.99***	***1,902,500.00***	***1,902,500.00***	***1,902,500.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL - ROAD	13,228.76	14,000.00	10,500.00	14,000.00	14,000.00	14,000.00
4-0400	LAND RENTALS	660.00	1,000.00	660.00	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***13,888.76***	***15,000.00***	***11,160.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	4,500.00	200.00	4,500.00	4,500.00	4,500.00
5-0102	EASEMENT AND OTHERS	0.00	5,000.00	2,815.19	5,000.00	5,000.00	5,000.00
5-0200	BUILDINGS (SHOP BUILDING)	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	500,293.00	249,400.00	105,396.00	175,000.00	175,000.00	175,000.00
5-0307	MOTOR GRADERS	0.00	335,000.00	713,940.23	200,000.00	200,000.00	200,000.00
5-0311	RADIO EQUIPMENT	1,379.04	2,000.00	1,216.87	2,000.00	2,000.00	2,000.00
5-0318	SAFETY EQUIPMENT	10,601.34	10,000.00	14,120.00	10,000.00	10,000.00	10,000.00
5-0500	OFFICE EQUIPMENT	379.98	1,500.00	647.00	1,500.00	1,500.00	1,500.00
5-1100	OTHER EQUIPMENT	12,733.70	10,000.00	862.98	10,000.00	10,000.00	10,000.00
5-1205	BITUMINOUS SURFACING	0.00	1,050,000.00	0.00	1,076,534.00	1,076,534.00	1,076,534.00
5-1207	STRUCTURES, PIPES, BX, CULVERTS	1,271,832.18	1,800,000.00	924,386.82	1,842,000.00	1,842,000.00	1,842,000.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	UTILITY RELOCATION	0.00	10,000.00	11,672.74	10,000.00	10,000.00	10,000.00

SALINE COUNTY ROAD & BRIDGE

		Code	Description
	Fund	0300	ROAD & BRIDGE
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1301	LEGAL FEES	33.50	500.00	113.00	500.00	500.00	500.00
5-1302	ENGINEERING FEES	300,929.95	250,000.00	211,286.31	250,000.00	250,000.00	250,000.00
5-1306	DRUG TESTING FEES & SUPPLIES	2,171.11	2,600.00	1,395.00	2,600.00	2,600.00	2,600.00
5-1307	ADVERTISEMENT FOR BIDS	1,133.05	1,500.00	481.11	1,500.00	1,500.00	1,500.00
5-1308	APPRAISERS FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-1309	SIMPLE SIGNS COMPUTER PROGRAM	3,348.00	3,500.00	3,882.00	3,500.00	3,500.00	3,500.00
5-1400	MISCELLANEOUS	53,139.08	50,000.00	53,692.81	50,000.00	50,000.00	50,000.00
	Capital Outlay Totals	***2,157,973.93***	***3,788,000.00***	***2,046,108.06***	***3,647,134.00***	***3,647,134.00***	***3,647,134.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 BRIDGE/ROAD MAINTENANCE TOTAL		**5,426,742.55**	**7,731,100.00**	**5,470,894.07**	**7,732,734.00**	**7,732,734.00**	**7,732,734.00**
300 ROAD & BRIDGE TOTALS							
	TOTAL EXPENDITURES	5,426,742.55		5,470,894.07			
	TOTAL BUDGET OF EXPENDITURES		7,731,100.00		7,732,734.00	7,732,734.00	7,732,734.00
	NECESSARY CASH RESERVE		300,581.00		300,145.00	300,145.00	300,145.00
	TOTAL REQUIREMENTS		8,031,681.00		8,032,879.00	8,032,879.00	8,032,879.00

SALINE COUNTY EMERGENCY BRIDGE

	Code	Description
Fund	0500	EMERGENCY BRIDGE
Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1400	MISCELLANEOUS CAPITAL OUTLAY	0.00	173,315.00	0.00	173,326.00	173,326.00	173,326.00
	Capital Outlay Totals	***0.00***	***173,315.00***	***0.00***	***173,326.00***	***173,326.00***	***173,326.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0500-705 BRIDGE/ROAD MAINTENANCE TOTAL		**0.00**	**173,315.00**	**0.00**	**173,326.00**	**173,326.00**	**173,326.00**
500 EMERGENCY BRIDGE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		173,315.00		173,326.00	173,326.00	173,326.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		173,315.00		173,326.00	173,326.00	173,326.00

SALINE COUNTY HIGHWAY BRIDGE BUYBACK

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK
Function	705	HIGHWAY BRIDGE BUYBACK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1400	CAPITAL OUTLAY-STREET	0.00	1,783,457.00	278,657.47	1,946,000.00	1,946,000.00	1,946,000.00
	Capital Outlay Totals	***0.00***	***1,783,457.00***	***278,657.47***	***1,946,000.00***	***1,946,000.00***	***1,946,000.00***
0650-705 HIGHWAY BRIDGE BUYBACK TOTAL		**0.00**	**1,783,457.00**	**278,657.47**	**1,946,000.00**	**1,946,000.00**	**1,946,000.00**
650 HIGHWAY BRIDGE BUYBACK TOTALS							
	TOTAL EXPENDITURES	0.00		278,657.47			
	TOTAL BUDGET OF EXPENDITURES		1,783,457.00		1,946,000.00	1,946,000.00	1,946,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,783,457.00		1,946,000.00	1,946,000.00	1,946,000.00

SALINE COUNTY SPECIAL ROAD

	Code	Description
Fund	0700	SPECIAL ROAD
Function	700	HIGHWAYS AND ROADS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1400	MISCELLANEOUS	0.00	144,285.00	0.00	144,285.00	144,285.00	144,285.00
	Capital Outlay Totals	***0.00***	***144,285.00***	***0.00***	***144,285.00***	***144,285.00***	***144,285.00***
0700-700 HIGHWAYS AND ROADS TOTAL		**0.00**	**144,285.00**	**0.00**	**144,285.00**	**144,285.00**	**144,285.00**
700 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		144,285.00		144,285.00	144,285.00	144,285.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		144,285.00		144,285.00	144,285.00	144,285.00

SALINE COUNTY DISTRICT COURT-BAILIFF

	Code	Description
Fund	0900	DISTRICT COURT-BAILIFF
Function	630	DISTRICT COURT-BAILIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0313	BAILIFF- SALARY	55,998.19	57,200.00	56,100.07	65,000.00	65,000.00	65,000.00
1-0802	INSURANCE	19,386.76	24,500.00	22,496.66	28,000.00	28,000.00	28,000.00
1-0803	DENTAL INS	486.04	750.00	347.64	790.00	790.00	790.00
1-0804	VSP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	3,541.92	3,900.00	3,786.77	4,500.00	4,500.00	4,500.00
1-1000	FICA - MEDICARE - FUTA	3,300.01	4,400.00	3,952.83	5,000.00	5,000.00	5,000.00
1-1100	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***82,712.92***	***90,750.00***	***86,683.97***	***103,290.00***	***103,290.00***	***103,290.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE	2,478.13	3,000.00	3,302.45	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	0.00	0.00	898.33	0.00	0.00	0.00
	Operating Expenses Totals	***2,478.13***	***3,150.00***	***4,200.78***	***5,150.00***	***5,150.00***	***5,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	295.17	1,300.00	98.67	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***295.17***	***1,300.00***	***98.67***	***1,300.00***	***1,300.00***	***1,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,023.99	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***1,023.99***	***3,000.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0200	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0900-630 DISTRICT COURT-BAILIFF TOTAL		**86,510.21**	**98,200.00**	**90,983.42**	**112,740.00**	**112,740.00**	**112,740.00**
900 DISTRICT COURT-BAILIFF TOTALS							
	TOTAL EXPENDITURES	86,510.21		90,983.42			
	TOTAL BUDGET OF EXPENDITURES		98,200.00		112,740.00	112,740.00	112,740.00
	NECESSARY CASH RESERVE		11,730.00		10,831.00	10,831.00	10,831.00
	TOTAL REQUIREMENTS		109,930.00		123,571.00	123,571.00	123,571.00

SALINE COUNTY CHILD SUPPORT ENFORCEMENT INCENTIVE

	Code	Description
Fund	0985	CHILD SUPPORT ENFORCEMENT INCENTIVE
Function	662	CHILD SUPPORT ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0400	MISCELLANEOUS SUPPLIES	17,540.53	100,743.00	1,190.41	132,138.00	132,138.00	132,138.00
	Supplies and Materials Totals	***17,540.53***	***100,743.00***	***1,190.41***	***132,138.00***	***132,138.00***	***132,138.00***
0985-662 CHILD SUPPORT ENFORCEMENT TOTAL		**17,540.53**	**100,743.00**	**1,190.41**	**132,138.00**	**132,138.00**	**132,138.00**
985 CHILD SUPPORT ENFORCEMENT INCENTIVE TOTALS							
	TOTAL EXPENDITURES	17,540.53		1,190.41			
	TOTAL BUDGET OF EXPENDITURES		100,743.00		132,138.00	132,138.00	132,138.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,743.00		132,138.00	132,138.00	132,138.00

SALINE COUNTY VISITORS PROMOTION

	Code	Description
Fund	0990	VISITORS PROMOTION
Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	VISITOR PROMOTION	19,524.58	115,910.00	17,777.90	149,836.00	149,836.00	149,836.00
	Operating Expenses Totals	***19,524.58***	***115,910.00***	***17,777.90***	***149,836.00***	***149,836.00***	***149,836.00***
0990-879 VISITORS PROMOTION TOTAL		**19,524.58**	**115,910.00**	**17,777.90**	**149,836.00**	**149,836.00**	**149,836.00**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	19,524.58		17,777.90			
	TOTAL BUDGET OF EXPENDITURES		115,910.00		149,836.00	149,836.00	149,836.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		115,910.00		149,836.00	149,836.00	149,836.00

SALINE COUNTY VISITORS IMPROVEMENT

		Code	Description
	Fund	0995	VISITORS IMPROVEMENT
	Function	879	VISITOR IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	VISITOR PROMOTION	33,258.50	90,616.00	24,311.43	118,008.00	118,008.00	118,008.00
	Operating Expenses Totals	***33,258.50***	***90,616.00***	***24,311.43***	***118,008.00***	***118,008.00***	***118,008.00***
0995-879 VISITOR IMPROVEMENT TOTAL		**33,258.50**	**90,616.00**	**24,311.43**	**118,008.00**	**118,008.00**	**118,008.00**
995 VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	33,258.50		24,311.43			
	TOTAL BUDGET OF EXPENDITURES		90,616.00		118,008.00	118,008.00	118,008.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		90,616.00		118,008.00	118,008.00	118,008.00

SALINE COUNTY REGISTER OF DEEDS

	Code	Description
Fund	1150	REGISTER OF DEEDS
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	2,031.81	29,810.00	1,629.47	38,241.00	38,241.00	38,241.00
	Operating Expenses Totals	***2,031.81***	***29,810.00***	***1,629.47***	***38,241.00***	***38,241.00***	***38,241.00***
1150-604 REGISTER OF DEEDS TOTAL		**2,031.81**	**29,810.00**	**1,629.47**	**38,241.00**	**38,241.00**	**38,241.00**
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	2,031.81		1,629.47			
	TOTAL BUDGET OF EXPENDITURES		29,810.00		38,241.00	38,241.00	38,241.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		29,810.00		38,241.00	38,241.00	38,241.00

SALINE COUNTY EMPLOYMENT SECURITY ACT

	Code	Description
Fund	1200	EMPLOYMENT SECURITY ACT
Function	950	EMPLOYMENT SECURITY-UN EMPLOYMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY-UNEMPLOYMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1200 EMPLOYMENT SECURITY ACT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

SALINE COUNTY EMPLOYEE WELLNESS

	Code	Description
Fund	1502	EMPLOYEE WELLNESS
Function	612	EMPLOYEE WELLNESS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	250.00	0.00	250.00	250.00	250.00
2-1801	DUES, SUB, REG, & TRAINING	118.25	1,000.00	52.40	1,000.00	1,000.00	1,000.00
2-2500	CONSULTING/EDUCATION SERVICES	150.00	500.00	486.00	500.00	500.00	500.00
2-5631	BLOOD TESTS	5,938.19	10,000.00	4,627.60	8,656.00	8,656.00	8,656.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,206.44***	***11,750.00***	***5,166.00***	***10,406.00***	***10,406.00***	***10,406.00***
	Supplies and Materials						
3-0101	SUPPLIES- OFFICE	0.00	500.00	0.00	500.00	500.00	500.00
3-0124	AWARDS/INCENTIVES	6,168.27	7,000.00	3,851.25	0.00	0.00	0.00
3-0136	HEALTHY SNACKS	150.10	250.00	40.92	250.00	250.00	250.00
3-0137	VENDING PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,318.37***	***7,750.00***	***3,892.17***	***750.00***	***750.00***	***750.00***
	Capital Outlay						
5-0315	FITNESS EQUIPMENT	859.35	0.00	245.99	0.00	0.00	0.00
5-0500	VENDING MACHINE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***859.35***	***0.00***	***245.99***	***0.00***	***0.00***	***0.00***
1502-612 EMPLOYEE WELLNESS TOTAL		**13,384.16**	**19,500.00**	**9,304.16**	**11,156.00**	**11,156.00**	**11,156.00**
1502 EMPLOYEE WELLNESS TOTALS							
	TOTAL EXPENDITURES	13,384.16		9,304.16			
	TOTAL BUDGET OF EXPENDITURES		19,500.00		11,156.00	11,156.00	11,156.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		19,500.00		11,156.00	11,156.00	11,156.00

SALINE COUNTY VETERAN'S AID

	Code	Description
Fund	1900	VETERAN'S AID
Function	802	VETERAN'S AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MED & HOSPITAL-CLIENT SERVICE	0.00	3,339.00	0.00	3,341.00	3,341.00	3,341.00
	Operating Expenses Totals	***0.00***	***3,339.00***	***0.00***	***3,341.00***	***3,341.00***	***3,341.00***
1900-802 VETERAN'S AID TOTAL		**0.00**	**3,339.00**	**0.00**	**3,341.00**	**3,341.00**	**3,341.00**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,339.00		3,341.00	3,341.00	3,341.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,339.00		3,341.00	3,341.00	3,341.00

SALINE COUNTY AGING SERVICES

					Code	Description
				Fund	2250	AGING SERVICES
				Function	837	AGING SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	WAGES-AIDE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	PROGRAM EXPENSE	35,533.60	118,836.00	45,768.00	129,003.00	129,003.00	129,003.00
	Personal Services Totals	***35,533.60***	***118,836.00***	***45,768.00***	***129,003.00***	***129,003.00***	***129,003.00***
	Operating Expenses						
2-0100	POSTAGE	4,738.54	10,000.00	2,268.00	10,000.00	10,000.00	10,000.00
2-1200	HISPANIC OUTREACH	28,399.21	30,000.00	24,459.19	30,000.00	30,000.00	30,000.00
2-1300	BUILDING MAINTENANCE	840.20	5,000.00	1,926.70	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	5.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	1,750.97	5,000.00	2,733.01	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUBS, REG, & TRAINING	1,022.00	1,500.00	332.12	1,500.00	1,500.00	1,500.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	397.70	500.00	248.24	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	2,710.75	10,000.00	3,897.59	10,000.00	10,000.00	10,000.00
2-4442	DEWITT PASS THRU	4,211.10	4,500.00	3,560.00	4,500.00	4,500.00	4,500.00
2-6070	SPECIAL PROJECTS MISC GRANTS	8,741.14	20,000.00	1,577.84	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	12,500.68	22,038.00	2,572.45	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***65,317.29***	***110,538.00***	***43,575.14***	***98,500.00***	***98,500.00***	***98,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,537.92	10,000.00	2,783.12	10,000.00	10,000.00	10,000.00
3-0150	VEHICLE REPAIR	136.72	2,000.00	23.99	5,000.00	5,000.00	5,000.00
3-0209	FUEL	795.40	3,000.00	892.35	5,000.00	5,000.00	5,000.00
3-0400	RAW FOOD	9,011.54	30,000.00	19,321.70	30,000.00	30,000.00	30,000.00
	Supplies and Materials Totals	***12,481.58***	***45,000.00***	***23,021.16***	***50,000.00***	***50,000.00***	***50,000.00***
	Equipment Rental						
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0264	BUILDING REMODEL	0.00	70,000.00	0.00	100,000.00	100,000.00	100,000.00
	Capital Outlay Totals	***0.00***	***70,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	Transfers Out						
7-0200	TRANSFER INTERFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

SALINE COUNTY AGING SERVICES

	Code	Description
Fund	2250	AGING SERVICES
Function	837	AGING SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2250-837 AGING SERVICES TOTAL		**113,332.47**	**344,374.00**	**112,364.30**	**377,503.00**	**377,503.00**	**377,503.00**
2250 AGING SERVICES TOTALS							
	TOTAL EXPENDITURES	113,332.47		112,364.30			
	TOTAL BUDGET OF EXPENDITURES		344,374.00		377,503.00	377,503.00	377,503.00
	NECESSARY CASH RESERVE		20,000.00		20,000.00	20,000.00	20,000.00
	TOTAL REQUIREMENTS		364,374.00		397,503.00	397,503.00	397,503.00

SALINE COUNTY JUVENILE DIVERSION

	Code	Description
Fund	2330	JUVENILE DIVERSION
Function	666	JUVENILE DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	145.41	200.00	569.08	400.00	400.00	400.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	35.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***180.41***	***400.00***	***569.08***	***600.00***	***600.00***	***600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	482.14	300.00	0.00	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES	0.00	8,369.00	85.69	10,256.00	10,256.00	10,256.00
	Supplies and Materials Totals	***482.14***	***8,669.00***	***85.69***	***10,456.00***	***10,456.00***	***10,456.00***
2330-666 JUVENILE DIVERSION TOTAL		**662.55**	**9,069.00**	**654.77**	**11,056.00**	**11,056.00**	**11,056.00**
2330 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	662.55		654.77			
	TOTAL BUDGET OF EXPENDITURES		9,069.00		11,056.00	11,056.00	11,056.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,069.00		11,056.00	11,056.00	11,056.00

SALINE COUNTY DRUG LAW ENFORCEMENT-CO

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT-CO
Function	660	LAW ENFORCEMENT-DRUGS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1400	MISCELLANEOUS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Capital Outlay Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
2360-660 LAW ENFORCEMENT-DRUGS TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2360 DRUG LAW ENFORCEMENT-CO TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

SALINE COUNTY DRUG COURT

		Code	Description
	Fund	2380	DRUG COURT
	Function	672	DRUG COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-3030	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2380-672 DRUG COURT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2380 DRUG COURT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

SALINE COUNTY DRUG COURT

		Code	Description
	Fund	2390	DRUG COURT
	Function	672	DRUG COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	3,497.02	3,000.00	824.64	3,000.00	3,000.00	3,000.00
2-1801	TRAINING	435.36	2,600.00	0.00	2,600.00	2,600.00	2,600.00
2-2515	CONTRACTED SERVICES	14,400.00	14,400.00	14,400.00	15,600.00	15,600.00	15,600.00
2-3030	DRUG TESTING	288.69	2,000.00	122.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***18,621.07***	***22,000.00***	***15,346.64***	***22,700.00***	***22,700.00***	***22,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	785.22	2,350.00	1,532.20	1,800.00	1,800.00	1,800.00
	Supplies and Materials Totals	***785.22***	***2,350.00***	***1,532.20***	***1,800.00***	***1,800.00***	***1,800.00***
	Unknown Type						
0-0000	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2390-672 DRUG COURT TOTAL		**19,406.29**	**24,350.00**	**16,878.84**	**24,500.00**	**24,500.00**	**24,500.00**
2390 DRUG COURT TOTALS							
	TOTAL EXPENDITURES	19,406.29		16,878.84			
	TOTAL BUDGET OF EXPENDITURES		24,350.00		24,500.00	24,500.00	24,500.00
	NECESSARY CASH RESERVE		0.00		2,112.00	2,112.00	2,112.00
	TOTAL REQUIREMENTS		24,350.00		26,612.00	26,612.00	26,612.00

SALINE COUNTY FED DRUG LAW ENFORCEMENT

	Code	Description
Fund	2410	FED DRUG LAW ENFORCEMENT
Function	600	FINANCE/ADMINISTRATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2416	DRUG PROGRAM COSTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
2410-600 FINANCE/ADMINISTRATION TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2410 FED DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

SALINE COUNTY (DOJ) FEDERAL DRUG FORFEITURE

		Code	Description
	Fund	**2411**	**(DOJ) FEDERAL DRUG FORFEITURE**
	Function	**600**	**(DOJ) FEDERAL DRUG FORFEITURE**

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2416	(DOT) FEDERAL DRUG FORFEITURE	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
	Operating Expenses Totals	***0.00***	***300,000.00***	***0.00***	***300,000.00***	***300,000.00***	***300,000.00***
2411-600 (DOJ) FEDERAL DRUG FORFEITURE TOTAL		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**300,000.00**
2411 (DOJ) FEDERAL DRUG FORFEITURE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		300,000.00		300,000.00	300,000.00	300,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		300,000.00		300,000.00	300,000.00	300,000.00

SALINE COUNTY (USDOT) FEDERAL DRUG FORFEITURE

	Code	Description
Fund	**2412**	**(USDOT) FEDERAL DRUG FORFEITURE**
Function	**600**	**(USDOT) FEDERAL DRUG FORFEITURE**

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2416	(USDOT) FEDERAL DRUG FORFEITURE	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
	Operating Expenses Totals	***0.00***	***300,000.00***	***0.00***	***300,000.00***	***300,000.00***	***300,000.00***
2412-600 (USDOT) FEDERAL DRUG FORFEITURE TOTAL		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**300,000.00**
2412 (USDOT) FEDERAL DRUG FORFEITURE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		300,000.00		300,000.00	300,000.00	300,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		300,000.00		300,000.00	300,000.00	300,000.00

SALINE COUNTY GRANT

		Code	Description
	Fund	2500	GRANT
	Function	601	GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY SALARIES	32,143.32	100,000.00	29,147.13	100,000.00	100,000.00	100,000.00
1-0900	COUNTY SHARE RETIREMENT	2,116.71	0.00	2,431.36	0.00	0.00	0.00
1-1000	FICA - MEDICARE - FUTA	2,375.28	0.00	2,263.05	0.00	0.00	0.00
	Personal Services Totals	***36,635.31***	***100,000.00***	***33,841.54***	***100,000.00***	***100,000.00***	***100,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-601 GRANT TOTAL		**36,635.31**	**100,000.00**	**33,841.54**	**100,000.00**	**100,000.00**	**100,000.00**
2500 GRANT TOTALS							
	TOTAL EXPENDITURES	36,635.31		33,841.54			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

SALINE COUNTY HOMELAND SECURITY

	Code	Description
Fund	2501	HOMELAND SECURITY
Function	693	HOMELAND SECURITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
5-0400	TECHNICAL EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***27,000.00***	***0.00***	***27,000.00***	***27,000.00***	***27,000.00***
2501-693 HOMELAND SECURITY TOTAL		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**
2501 HOMELAND SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		27,000.00		27,000.00	27,000.00	27,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,000.00		27,000.00	27,000.00	27,000.00

SALINE COUNTY EMERGENCY PREPAREDNESS

	Code	Description
Fund	2502	EMERGENCY PREPAREDNESS
Function	693	EMERGENCY PREPAREDNESS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1708	LEPC EXPENSE & SUPPLIES	143.31	150.00	143.31	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	***143.31***	***10,150.00***	***143.31***	***10,150.00***	***10,150.00***	***10,150.00***
	Supplies and Materials						
3-0124	PROGRAM (TRAINING) SUPPLIES	0.00	4,800.00	9,026.50	4,800.00	4,800.00	4,800.00
	Supplies and Materials Totals	***0.00***	***4,800.00***	***9,026.50***	***4,800.00***	***4,800.00***	***4,800.00***
	Capital Outlay						
5-0302	RADIO EQUIPMENT	0.00	101,987.00	0.00	101,987.00	101,987.00	101,987.00
5-0332	EM EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0400	TECHNICAL EQUIPMENT	7,624.12	7,600.00	8,531.20	4,000.00	4,000.00	4,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***7,624.12***	***112,587.00***	***8,531.20***	***108,987.00***	***108,987.00***	***108,987.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2502-693 EMERGENCY PREPAREDNESS TOTAL		**7,767.43**	**127,537.00**	**17,701.01**	**123,937.00**	**123,937.00**	**123,937.00**
2502 EMERGENCY PREPAREDNESS TOTALS							
	TOTAL EXPENDITURES	7,767.43		17,701.01			
	TOTAL BUDGET OF EXPENDITURES		127,537.00		123,937.00	123,937.00	123,937.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		127,537.00		123,937.00	123,937.00	123,937.00

SALINE COUNTY VICTIM/WITNESS GRANT

		Code	Description
	Fund	2513	VICTIM/ WITNESS GRANT
	Function	652	VICTIM/ WITNESS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	VICTIM/WITNESS GRANT	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***95,000.00***	***95,000.00***	***95,000.00***
2513-652 VICTIM/WITNESS TOTAL		**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**	**95,000.00**
2513 VICTIM/WITNESS GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		95,000.00	95,000.00	95,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		95,000.00	95,000.00	95,000.00

SALINE COUNTY JUVENILE SERVICES AID PROGRAM GRANT

	Code	Description
Fund	2516	JUVENILE SERVICES AID PROGRAM GRANT
Function	666	JUVENILE SERVICES AID PROGRAM GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	SALARIES	28,000.66	28,835.00	30,123.33	36,655.00	36,655.00	36,655.00
1-0201	MENTAL HEALTH COUNSELING	39,278.00	51,629.00	29,702.00	22,244.00	22,244.00	22,244.00
1-0202	ALTERNATIVES TO DENTENTION	2,406.44	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***69,685.10***	***80,464.00***	***59,825.33***	***58,899.00***	***58,899.00***	***58,899.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL & MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	343.24	491.00	0.00	343.00	343.00	343.00
2-1801	DUES, SUB, REG. TRNG	150.00	150.00	0.00	175.00	175.00	175.00
2-9900	MISCELLANEOUS	755.22	504.00	428.79	516.00	516.00	516.00
	Operating Expenses Totals	***1,248.46***	***1,145.00***	***428.79***	***1,034.00***	***1,034.00***	***1,034.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	400.00	333.25	440.00	440.00	440.00
	Supplies and Materials Totals	***0.00***	***400.00***	***333.25***	***440.00***	***440.00***	***440.00***
	Transfers Out						
7-0200	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2516-666 JUVENILE SERVICES AID PROGRAM GRANT TOTAL		**70,933.56**	**82,009.00**	**60,587.37**	**60,373.00**	**60,373.00**	**60,373.00**
2516 JUVENILE SERVICES AID PROGRAM GRANT TOTALS							
	TOTAL EXPENDITURES	70,933.56		60,587.37			
	TOTAL BUDGET OF EXPENDITURES		82,009.00		60,373.00	60,373.00	60,373.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		82,009.00		60,373.00	60,373.00	60,373.00

SALINE COUNTY COVID AMERICAN RESUCE PLAN

					Code	Description
				Fund	2580	COVID AMERICAN RESUCE PLAN
				Function	911	COVID AMERICAN RESUCE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	COVID AMERICAN RESCUE PLAN	1,175,169.76	1,647,746.00	1,298,737.08	350,000.00	350,000.00	350,000.00
	Operating Expenses Totals	***1,175,169.76***	***1,647,746.00***	***1,298,737.08***	***350,000.00***	***350,000.00***	***350,000.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**1,175,169.76**	**1,647,746.00**	**1,298,737.08**	**350,000.00**	**350,000.00**	**350,000.00**
2580 COVID AMERICAN RESUCE PLAN TOTALS							
	TOTAL EXPENDITURES	1,175,169.76		1,298,737.08			
	TOTAL BUDGET OF EXPENDITURES		1,647,746.00		350,000.00	350,000.00	350,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,647,746.00		350,000.00	350,000.00	350,000.00

SALINE COUNTY LOCAL ASSISTANCE/TRIBAL CONSISTENCY

	Code	Description
Fund	2585	LOCAL ASSISTANCE/ TRIBAL CONSISTENCY
Function	911	LOCAL ASSISTANCE/ TRIBAL CONSISTENCY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	LOCAL ASSISTANCE/TRIBAL CONSISTENCY	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
2585-911 LOCAL ASSISTANCE/TRIBAL CONSISTENCY TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2585 LOCAL ASSISTANCE/TRIBAL CONSISTENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

SALINE COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX-SPECIAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0960	REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-4200	CONTINGENT EXPENSE	0.00	1,284,003.00	0.00	0.00	360,455.00	360,455.00
	Operating Expenses Totals	***0.00***	***1,284,003.00***	***0.00***	***0.00***	***360,455.00***	***360,455.00***
	Transfers Out						
7-0150	INHERITANCE TAX REFUND	2,289.60	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	3,486,000.00	0.00	4,649,000.00	4,166,000.00	4,166,000.00
	Transfers Out Totals	***2,289.60***	***3,486,000.00***	***0.00***	***4,649,000.00***	***4,166,000.00***	***4,166,000.00***
2700-982 INHERITANCE TAX-SPECIAL TOTAL		**2,289.60**	**4,770,003.00**	**0.00**	**4,649,000.00**	**4,526,455.00**	**4,526,455.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	2,289.60		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,770,003.00		4,649,000.00	4,526,455.00	4,526,455.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,770,003.00		4,649,000.00	4,526,455.00	4,526,455.00

SALINE COUNTY 911 EMERGENCY MANAGEMENT FUND

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT FUND
Function	600	911 EMERGENCY MANAGEMENT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELPHONE EXP (SURCHARGE)	2,493.57	3,000.00	1,867.68	3,000.00	3,000.00	3,000.00
2-2502	PROFESSIONAL FEES	858.72	18,000.00	7,156.98	18,000.00	18,000.00	18,000.00
	Operating Expenses Totals	***3,352.29***	***21,000.00***	***9,024.66***	***21,000.00***	***21,000.00***	***21,000.00***
	Equipment Rental						
4-0400	LAND RENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***2,000.00***	***2,000.00***	***2,000.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0400	TECHNICAL EQUIPMENT	0.00	140,246.00	0.00	156,403.00	156,403.00	156,403.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	0.00	0.00	301.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	1,650.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,650.00***	***140,246.00***	***301.00***	***156,403.00***	***156,403.00***	***156,403.00***
2910-600 911 EMERGENCY MANAGEMENT FUND TOTAL		**7,002.29**	**163,246.00**	**11,325.66**	**179,403.00**	**179,403.00**	**179,403.00**
2910 911 EMERGENCY MANAGEMENT FUND TOTALS							
	TOTAL EXPENDITURES	7,002.29		11,325.66			
	TOTAL BUDGET OF EXPENDITURES		163,246.00		179,403.00	179,403.00	179,403.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		163,246.00		179,403.00	179,403.00	179,403.00

SALINE COUNTY 911 WIRELESS SERVICE

	Code	Description
Fund	2913	911 WIRELESS SERVICE
Function	600	911 WIRELESS SERVICE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1217	911 WIRELESS SERVICE FUND	26,652.05	276,238.00	48,224.26	276,238.00	276,238.00	276,238.00
	Capital Outlay Totals	***26,652.05***	***276,238.00***	***48,224.26***	***276,238.00***	***276,238.00***	***276,238.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-600 911 WIRELESS SERVICE FUND TOTAL		**26,652.05**	**276,238.00**	**48,224.26**	**276,238.00**	**276,238.00**	**276,238.00**
2913 911 WIRELESS SERVICE TOTALS							
	TOTAL EXPENDITURES	26,652.05		48,224.26			
	TOTAL BUDGET OF EXPENDITURES		276,238.00		276,238.00	276,238.00	276,238.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		276,238.00		276,238.00	276,238.00	276,238.00

SALINE COUNTY WIRELESS SERVICE-HOLDING

		Code	Description
	Fund	2914	WIRELESS SERVICE-HOLDING
	Function	653	WIRELESS SERVICE-HOLDING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1217	EMERGENCY PHONE 911 EQUIPMENT	6,933.67	88,267.00	78,347.57	16,749.00	16,749.00	16,749.00
	Capital Outlay Totals	***6,933.67***	***88,267.00***	***78,347.57***	***16,749.00***	***16,749.00***	***16,749.00***
2914-653 WIRELESS SERVICE-HOLDING TOTAL		**6,933.67**	**88,267.00**	**78,347.57**	**16,749.00**	**16,749.00**	**16,749.00**
2914 WIRELESS SERVICE-HOLDING TOTALS							
	TOTAL EXPENDITURES	6,933.67		78,347.57			
	TOTAL BUDGET OF EXPENDITURES		88,267.00		16,749.00	16,749.00	16,749.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		88,267.00		16,749.00	16,749.00	16,749.00

SALINE COUNTY LAW ENFORCEMENT-COMMISSARY

	Code	Description
Fund	2940	LAW ENFORCEMENT-COMMISSARY
Function	665	LAW ENFORCEMENT-COMMISSARY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1900	FOOD	0.00	0.00	0.00	0.00	0.00	0.00
2-1904	CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2940-665 LAW ENFORCEMENT-COMMISSARY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2940 LAW ENFORCEMENT-COMMISSARY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

SALINE COUNTY CRIME PREVENTION (LAW ENFORCEMENT)

					Code	Description
				Fund	2960	CRIME PREVENTION (LAW ENFORCEMENT)
				Function	600	FINANCE/ADMINISTRATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	27,754.89	205,000.00	4,473.34	247,523.00	247,523.00	247,523.00
	Operating Expenses Totals	***27,754.89***	***205,000.00***	***4,473.34***	***247,523.00***	***247,523.00***	***247,523.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	4,983.16	15,000.00	250.67	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***4,983.16***	***15,000.00***	***250.67***	***15,000.00***	***15,000.00***	***15,000.00***
2960-600 FINANCE/ADMINISTRATION TOTAL		**32,738.05**	**220,000.00**	**4,724.01**	**262,523.00**	**262,523.00**	**262,523.00**
2960 CRIME PREVENTION (LAW ENFORCEMENT) TOTALS							
	TOTAL EXPENDITURES	32,738.05		4,724.01			
	TOTAL BUDGET OF EXPENDITURES		220,000.00		262,523.00	262,523.00	262,523.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		220,000.00		262,523.00	262,523.00	262,523.00

SALINE COUNTY LAW ENFORCEMENT COMMISSARY

	Code	Description
Fund	2965	LAW ENFORCEMENT COMMISSARY
Function	665	LAW ENFORCEMENT COMMISSARY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	615.00	2,000.00	587.00	2,000.00	2,000.00	2,000.00
2-1900	FOOD	130,483.31	110,000.00	98,532.73	110,000.00	110,000.00	110,000.00
2-1904	CLOTHING	5,162.79	10,000.00	1,406.48	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	113,575.51	485,916.00	133,932.81	549,001.00	549,001.00	549,001.00
	Operating Expenses Totals	***249,836.61***	***607,916.00***	***234,459.02***	***671,001.00***	***671,001.00***	***671,001.00***
2965-665 LAW ENFORCEMENT COMMISSARY TOTAL		**249,836.61**	**607,916.00**	**234,459.02**	**671,001.00**	**671,001.00**	**671,001.00**
2965 LAW ENFORCEMENT COMMISSARY TOTALS							
	TOTAL EXPENDITURES	249,836.61		234,459.02			
	TOTAL BUDGET OF EXPENDITURES		607,916.00		671,001.00	671,001.00	671,001.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		607,916.00		671,001.00	671,001.00	671,001.00

SALINE COUNTY JAIL BOND - DEBT SERVICE

	Code	Description
Fund	3300	JAIL BOND - DEBT SERVICE
Function	900	JAIL BOND - DEBT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0101	PRINCIPLE PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0301	RE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	10,200.00	2.12	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***10,200.00***	***2.12***	***0.00***	***0.00***	***0.00***
3300-900 JAIL BOND - DEBT SERVICE TOTAL		**0.00**	**10,200.00**	**2.12**	**0.00**	**0.00**	**0.00**
3300 JAIL BOND - DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	0.00		2.12			
	TOTAL BUDGET OF EXPENDITURES		10,200.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,200.00		0.00	0.00	0.00

SALINE COUNTY COURTHOUSE BUILDING-DEBT SERVICE

	Code	Description
Fund	3402	COURTHOUSE BUILDING-DEBT SERVICE
Function	900	COURTHOUSE BUILDING BONDS-DEBT SERV

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	PRINCIPAL PAYMENTS	460,000.00	465,000.00	465,000.00	475,000.00	475,000.00	475,000.00
6-0200	INTEREST PAYMENTS	84,362.50	75,113.00	75,112.50	65,713.00	65,713.00	65,713.00
6-0301	RE-APPROPRIATED	0.00	451,290.00	0.00	464,686.00	464,686.00	464,686.00
6-0302	DEBT SERVICE INTEREST (MARKET FLUX)	-618.32	0.00	-816.96	0.00	0.00	0.00
	Debt Service Totals	***543,744.18***	***991,403.00***	***539,295.54***	***1,005,399.00***	***1,005,399.00***	***1,005,399.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3402-900 COURTHOUSE BUILDING BONDS-DEBT SERV TOTAL		**543,744.18**	**991,403.00**	**539,295.54**	**1,005,399.00**	**1,005,399.00**	**1,005,399.00**
3402 COURTHOUSE BUILDING-DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	543,744.18		539,295.54			
	TOTAL BUDGET OF EXPENDITURES		991,403.00		1,005,399.00	1,005,399.00	1,005,399.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		991,403.00		1,005,399.00	1,005,399.00	1,005,399.00

SALINE COUNTY HIGHWAY BOND

	Code	Description
Fund	3700	HIGHWAY BOND
Function	900	HIGHWAY BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	-451.45	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***-451.45***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	HIGHWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL PAYMENT	325,000.00	320,000.00	320,000.00	325,000.00	325,000.00	325,000.00
6-0200	INTEREST PAYMENT	30,131.25	28,600.00	28,600.00	26,906.00	26,906.00	26,906.00
6-0301	REAPPROPRIATED	0.00	250,700.00	0.00	257,250.00	257,250.00	257,250.00
6-0302	Cash on hand	0.00	0.00	-294.65	0.00	0.00	0.00
	Debt Service Totals	***355,131.25***	***599,300.00***	***348,305.35***	***609,156.00***	***609,156.00***	***609,156.00***
3700-900 HIGHWAY BOND TOTAL		**354,679.80**	**599,300.00**	**348,305.35**	**609,156.00**	**609,156.00**	**609,156.00**
3700 HIGHWAY BOND TOTALS							
	TOTAL EXPENDITURES	354,679.80		348,305.35			
	TOTAL BUDGET OF EXPENDITURES		599,300.00		609,156.00	609,156.00	609,156.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		599,300.00		609,156.00	609,156.00	609,156.00

SALINE COUNTY INFRA DAMAGE/DISASTER

		Code	Description
	Fund	4020	INFRA DAMAGE/ DISASTER
	Function	895	INFRA DAMAGE/ DISASTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0400	MISCELLANEOUS	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
	Supplies and Materials Totals	***0.00***	***1,100.00***	***0.00***	***1,100.00***	***1,100.00***	***1,100.00***
4020-895 INFRA DAMAGE/DISASTER TOTAL		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**1,100.00**	**1,100.00**
4020 INFRA DAMAGE/DISASTER TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,100.00		1,100.00	1,100.00	1,100.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,100.00		1,100.00	1,100.00	1,100.00

SALINE COUNTY COUNTY BUILDING (BUILDING FUND)

	Code	Description
Fund	4050	COUNTY BUILDING (BUILDING FUND)
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4050-641 BUILDING AND GROUNDS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4050 COUNTY BUILDING (BUILDING FUND) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

SALINE COUNTY OTHER CAPITAL PROJECTS

	Code	Description
Fund	4600	OTHER CAPITAL PROJECTS
Function	645	INTER FUND TRANSFERS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4600-645 INTER FUND TRANSFERS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

SALINE COUNTY OTHER CAPITAL PROJECTS

		Code	Description
	Fund	4600	OTHER CAPITAL PROJECTS
	Function	705	CAPITAL OUTLAY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT AND OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	ROAD PAVING	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	UTILITY RELOCATION	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	BOND UNDERWRITERS DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4600-705 CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600 OTHER CAPITAL PROJECTS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

SALINE COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,757,742.54**	**1,206,974.00**	**1,206,974.10**	**1,075,104.00**	**1,075,104.00**	**1,075,104.00**
	Taxes						
300-00	PROPERTY TAXES	6,693,598.79	7,471,489.00	6,796,910.71	7,471,489.00	7,673,167.00	7,673,167.00
304-00	MOTOR VEHICLE TAXES	539,037.89	523,000.00	566,229.51	539,000.00	539,000.00	539,000.00
318-01	OCCUPATION TAX	1,300.00	1,300.00	200.00	0.00	0.00	0.00
	Taxes Totals	***7,233,936.68***	***7,995,789.00***	***7,363,340.22***	***8,010,489.00***	***8,212,167.00***	***8,212,167.00***
	Licenses and Permits						
321-01	TRAILER COURT - LICENSES	35.00	0.00	35.00	0.00	0.00	0.00
325-01	BUILDING PERMITS	970.00	1,000.00	1,135.00	1,000.00	1,000.00	1,000.00
	Licenses and Permits Totals	***1,005.00***	***1,000.00***	***1,170.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	97,768.62	0.00	115,401.25	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTION	540,554.33	0.00	596,550.46	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	48,108.74	44,000.00	50,488.43	48,000.00	48,000.00	48,000.00
345-03	AIRLINE TAX	6,896.74	6,000.00	6,688.94	6,000.00	6,000.00	6,000.00
346-01	M.V. PRORATE TAX ALLOCATION	19,578.25	19,000.00	19,322.28	19,000.00	19,000.00	19,000.00
346-02	CARLINE DISTRIBUTION	2,873.26	2,800.00	3,291.96	2,800.00	2,800.00	2,800.00
346-05	WIND POWER IN LIEU OF TAX	208,401.66	207,000.00	478,079.71	400,000.00	480,000.00	480,000.00
	Intergovernmental State Totals	***924,181.60***	***278,800.00***	***1,269,823.03***	***475,800.00***	***555,800.00***	***555,800.00***
	Other Intergovernmental						
352-01	INTERLOCAL GOV. SHARED SERV.#1/WEED	4,498.31	4,000.00	5,196.00	4,000.00	4,000.00	4,000.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	250.00	251.33	250.00	250.00	250.00
353-02	IN LIEU OF TAX - 5% GROSS	3,336.49	3,300.00	11,560.62	3,300.00	3,300.00	3,300.00
	Other Intergovernmental Totals	***8,086.13***	***7,550.00***	***17,007.95***	***7,550.00***	***7,550.00***	***7,550.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	5,157.00	4,600.00	4,552.50	4,500.00	4,500.00	4,500.00
360-02	MOTOR VEHICLE REG FEES	73,278.20	60,000.00	74,065.39	70,000.00	70,000.00	70,000.00
360-04	REDEMPT. FEES	1,672.00	1,400.00	1,210.00	1,200.00	1,200.00	1,200.00
360-05	DISTRESS WARRANTS	56.00	0.00	50.00	0.00	0.00	0.00
360-06	TAX SALE FEES	1,480.00	1,300.00	1,400.00	1,400.00	1,400.00	1,400.00
360-07	ADVERTISING FEES	1,215.00	1,200.00	1,070.00	1,200.00	1,200.00	1,200.00
360-09	FILING FEE-POLITICAL CANDIDATES	0.00	0.00	2,667.70	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMISSION	6,090.46	6,000.00	7,053.58	6,000.00	6,000.00	6,000.00
361-02	TAX CREDIT COMMISSION	27,668.08	27,000.00	30,181.90	28,000.00	28,000.00	28,000.00
361-03	SALES TAX CO-SHARE	12,420.15	8,500.00	14,683.19	12,000.00	12,000.00	12,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	19,627.63	19,000.00	20,633.63	19,000.00	19,000.00	19,000.00
361-09	Nameplate Capacity Tax Commission	7,165.05	7,000.00	16,710.26	15,000.00	15,000.00	15,000.00
363-01	COMMISSIONS	284,400.53	277,000.00	289,371.30	285,000.00	285,000.00	285,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	162.12	0.00	1,065.54	0.00	0.00	0.00

SALINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
365-01	MISC. FEES & COMM.	775.00	600.00	445.50	400.00	400.00	400.00
	County Treasurer Totals	***441,167.22***	***413,600.00***	***465,160.49***	***443,700.00***	***443,700.00***	***443,700.00***
	County Clerk						
371-01	FILING & RECORDING FEES	52,067.01	52,000.00	49,557.40	50,000.00	50,000.00	50,000.00
371-02	DOC. STAMPS COUNTY SHARE	47,784.73	41,000.00	35,876.40	36,000.00	36,000.00	36,000.00
371-03	MISCELLEANOUS FEES-COUNTY CLERK	1,704.00	1,000.00	1,850.00	1,700.00	1,700.00	1,700.00
	County Clerk Totals	***101,555.74***	***94,000.00***	***87,283.80***	***87,700.00***	***87,700.00***	***87,700.00***
	Clerk of the District Court						
380-01	FILING FEES-DISTRICT COURT	4,905.00	5,000.00	6,253.00	5,000.00	5,000.00	5,000.00
380-03	COURT COSTS REFUNDS-DISTRICT C	4,064.54	4,000.00	4,740.50	4,000.00	4,000.00	4,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	701.75	0.00	228.48	0.00	0.00	0.00
381-01	BAIL-BOND COSTS 10%	3,825.00	1,800.00	2,475.00	2,000.00	2,000.00	2,000.00
382-01	DEPT SOC SERV TITLE (IV-D)	32,861.51	32,000.00	32,955.46	32,000.00	32,000.00	32,000.00
383-00	PASSPORT FEES	15,540.00	14,000.00	16,800.00	15,000.00	15,000.00	15,000.00
	Clerk of the District Court Totals	***61,897.80***	***56,800.00***	***63,452.44***	***58,000.00***	***58,000.00***	***58,000.00***
	County Court						
390-01	COUNTY COURT COSTS REFUNDS	9,607.16	9,000.00	4,958.23	5,000.00	5,000.00	5,000.00
	County Court Totals	***9,607.16***	***9,000.00***	***4,958.23***	***5,000.00***	***5,000.00***	***5,000.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	16,724.87	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Election Commissioner Totals	***16,724.87***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
	County Sheriff						
395-01	COUNTY SHERIFF-SERVICE FEES	13,958.62	14,000.00	18,175.76	14,000.00	14,000.00	14,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	12,801.34	12,000.00	22,924.17	13,000.00	13,000.00	13,000.00
395-03	LAW ENFORCEMENT SERVICES	226,285.62	228,000.00	227,103.13	227,000.00	227,000.00	227,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	2,000,897.40	2,500,000.00	2,283,304.71	2,300,000.00	2,300,000.00	2,300,000.00
395-07	REIMBURSEMENTS-OTHER	246.00	0.00	0.00	0.00	0.00	0.00
395-10	VEHICLE INSPECTION ACCOUNT	6,920.00	6,000.00	7,640.00	7,000.00	7,000.00	7,000.00
395-13	HANDGUN APPLICATION FEE	975.00	1,000.00	1,300.00	1,000.00	1,000.00	1,000.00
395-15	MISCELLANEOUS REVENUE	6.00	0.00	6.00	0.00	0.00	0.00
395-17	HOUSE ARREST	3,633.25	3,000.00	1,758.95	2,000.00	2,000.00	2,000.00
	County Sheriff Totals	***2,265,723.23***	***2,764,000.00***	***2,562,212.72***	***2,564,000.00***	***2,564,000.00***	***2,564,000.00***
	County Attorney						
396-01	CO. ATTY FEES--CHECK COLLECTIO	130.00	0.00	210.00	0.00	0.00	0.00
396-03	FEDERAL CO ATTY REIMB COST	71,780.21	56,000.00	66,966.81	66,000.00	66,000.00	66,000.00
396-08	PRETRIAL DIVERSION	50.00	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***71,960.21***	***56,000.00***	***67,176.81***	***66,000.00***	***66,000.00***	***66,000.00***
	Other Fees and Miscellaneous						
398-03	RECYCLING FEES	3,034.53	2,000.00	2,170.24	2,000.00	2,000.00	2,000.00

SALINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
420-10	PATRONAGE DIVIDEND	46.51	0.00	29.09	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
440-01	Data Processing Services	30.00	0.00	0.00	0.00	0.00	0.00
450-02	PHOTO COPY	285.89	300.00	362.11	300.00	300.00	300.00
450-04	TELEPHONE/COMMUNICATION SERVICES	6,237.00	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	856.25	800.00	87.50	100.00	100.00	100.00
474-07	DRUG TESTING FEE	140.00	0.00	70.00	0.00	0.00	0.00
480-03	WEED DEPARTMENT REIMBURSEMENT/FEE	2,125.00	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	212,646.18	200,000.00	537,287.99	450,000.00	450,000.00	450,000.00
510-03	INT ON INVEST- CLK DIST COURT	158.08	0.00	150.31	0.00	0.00	0.00
510-04	INTEREST IMPREST ACCOUNT	32,618.31	30,000.00	1,630.71	32,000.00	32,000.00	32,000.00
510-05	INTEREST ON INVESTMENTS - SHERIFF	0.00	0.00	6.98	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	3,259.40	0.00	1,258.00	1,000.00	1,000.00	1,000.00
530-05	SALE OF MATERIALS	106.60	0.00	786.10	0.00	0.00	0.00
531-01	JUDGMENTS & SETTLEMENTS	14,321.91	0.00	26,413.24	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	13,099.64	13,000.00	24,908.16	13,000.00	13,000.00	13,000.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,044.36	1,000.00	15,793.71	1,000.00	1,000.00	1,000.00
532-03	REFUNDS-MISC	31,613.38	1,000.00	923.86	1,000.00	1,000.00	1,000.00
532-05	Petty Cash Reimbursements	7,332.77	0.00	0.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMB.	4,300.31	4,000.00	4,516.75	4,500.00	4,500.00	4,500.00
532-10	RETURN OF OVERPAYMENTS	0.00	0.00	126.42	0.00	0.00	0.00
533-01	MISC. COLLECTIONS	1,000.00	0.00	2,078.05	0.00	0.00	0.00
533-03	CLERICAL ERROR ADJUSTMENT	2,535.93	0.00	0.00	0.00	0.00	0.00
535-02	HEALTH INS. REIMB.	4,571.70	1,000.00	0.00	1,000.00	1,000.00	1,000.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	125.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***341,363.75***	***453,100.00***	***618,724.22***	***505,900.00***	***705,900.00***	***705,900.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	393.93	3,486,000.00	330,380.76	4,649,000.00	4,166,000.00	4,166,000.00
590-03	TRANSFER OUT OF FUND	-2,328,659.20	0.00	-2,462,950.99	0.00	0.00	0.00
590-04	TRANSFERS - CLOSED FUNDS	0.00	10,200.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-2,328,265.27***	***3,496,200.00***	***-2,132,570.23***	***4,649,000.00***	***4,166,000.00***	***4,166,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,213,087.87**	**9,365,324.00**	**4,797,803.07**	**10,481,754.00**	**10,278,754.00**	**10,278,754.00**
	TOTAL PROPERTY TAXES	**6,693,598.79**	**7,471,489.00**	**6,796,910.71**	**7,471,489.00**	**7,673,167.00**	**7,673,167.00**
	TOTAL REVENUE AVAILABLE	**10,906,686.66**	**16,836,813.00**	**11,594,713.78**	**17,953,243.00**	**17,951,921.00**	**17,951,921.00**
	Less: EXPENDITURES	**9,699,712.56**	**16,461,409.00**	**10,519,609.78**			
	BALANCE FORWARD/CASH RESERVE	**1,206,974.10**	**375,404.00**	**1,075,104.00**			

SALINE COUNTY ROAD & BRIDGE REVENUE

					Code	Description
				Fund	0300	ROAD & BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,610,585.30**	**487,750.00**	**487,750.15**	**432,854.00**	**432,854.00**	**432,854.00**
	Licenses and Permits						
325-07	APPLICATION PERMITS	8,595.78	8,000.00	7,380.00	7,000.00	7,000.00	7,000.00
	Licenses and Permits Totals	***8,595.78***	***8,000.00***	***7,380.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Intergovernmental Federal						
336-01	U.S. FISH & WILDLIFE	56.00	0.00	52.50	0.00	0.00	0.00
339-01	FEDERAL GRANTS	63,525.00	25,660.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***63,581.00***	***25,660.00***	***52.50***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	46,392.50	0.00	38,743.75	34,410.00	34,410.00	34,410.00
346-03	M.V. FEE (ROAD)	142,083.35	142,000.00	157,419.54	142,000.00	142,000.00	142,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,685,917.94	1,835,933.00	1,837,477.11	1,891,415.00	1,891,415.00	1,891,415.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Intergovernmental State Totals	***1,883,393.79***	***1,986,933.00***	***2,042,640.40***	***2,076,825.00***	***2,076,825.00***	***2,076,825.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	0.00	192.84	0.00	0.00	0.00
	Other Intergovernmental Totals	***192.84***	***0.00***	***192.84***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-03	Sales Tax Commissions	5,132.24	5,000.00	3,806.87	4,000.00	4,000.00	4,000.00
	County Treasurer Totals	***5,132.24***	***5,000.00***	***3,806.87***	***4,000.00***	***4,000.00***	***4,000.00***
	Other Fees and Miscellaneous						
410-03	911 SIGNS	630.00	500.00	520.00	500.00	500.00	500.00
420-10	PATRONAGE DIVIDEND	2,794.68	2,000.00	2,527.48	2,000.00	2,000.00	2,000.00
420-30	COST REIMBURSEMENT	8,693.84	1,329,838.00	451,043.70	949,700.00	949,700.00	949,700.00
420-70	USED OIL COLLECTION	485.00	0.00	0.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	16,972.56	0.00	0.00	0.00	0.00	0.00
530-04	SALE OF SUPPLIES	1,903.46	0.00	1,960.14	0.00	0.00	0.00
530-05	SALE OF MATERIALS	36,639.28	10,000.00	36,766.26	10,000.00	10,000.00	10,000.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	2,890.94	0.00	0.00	0.00
532-03	REFUNDS-MISC.	2,061.44	1,000.00	4,669.75	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***70,180.26***	***1,343,338.00***	***500,378.27***	***963,200.00***	***963,200.00***	***963,200.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	2,272,927.20	4,175,000.00	2,861,826.04	4,549,000.00	4,549,000.00	4,549,000.00
590-03	TRANSFER OUT OF FUND	-95.71	0.00	-279.00	0.00	0.00	0.00
	Transfers Totals	***2,272,831.49***	***4,175,000.00***	***2,861,547.04***	***4,549,000.00***	***4,549,000.00***	***4,549,000.00***
	TOTAL REVENUE AVAILABLE	**5,914,492.70**	**8,031,681.00**	**5,903,748.07**	**8,032,879.00**	**8,032,879.00**	**8,032,879.00**
	Less: EXPENDITURES	**5,426,742.55**	**7,731,100.00**	**5,470,894.07**			
	BALANCE FORWARD/CASH RESERVE	**487,750.15**	**300,581.00**	**432,854.00**			

SALINE COUNTY EMERGENCY BRIDGE REVENUE

					Code	Description
				Fund	0500	EMERGENCY BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**173,302.98**	**173,315.00**	**173,314.67**	**173,326.00**	**173,326.00**	**173,326.00**
	Other Intergovernmental						
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	0.00	11.69	0.00	0.00	0.00
	Other Intergovernmental Totals	***11.69***	***0.00***	***11.69***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**173,314.67**	**173,315.00**	**173,326.36**	**173,326.00**	**173,326.00**	**173,326.00**
	Less: EXPENDITURES	**0.00**	**173,315.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**173,314.67**	**0.00**	**173,326.36**			

SALINE COUNTY HIGHWAY BRIDGE BUYBACK REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**812,957.20**	**1,296,834.00**	**1,296,833.63**	**1,504,799.00**	**1,504,799.00**	**1,504,799.00**
	Intergovernmental State						
347-50	HWY STREET BUYBACK PRGM - STP	164,204.31	161,124.00	161,123.54	150,734.00	150,734.00	150,734.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	319,672.12	325,499.00	325,499.55	290,467.00	290,467.00	290,467.00
	Intergovernmental State Totals	***483,876.43***	***486,623.00***	***486,623.09***	***441,201.00***	***441,201.00***	***441,201.00***
	TOTAL REVENUE AVAILABLE	**1,296,833.63**	**1,783,457.00**	**1,783,456.72**	**1,946,000.00**	**1,946,000.00**	**1,946,000.00**
	Less: EXPENDITURES	**0.00**	**1,783,457.00**	**278,657.47**			
	BALANCE FORWARD/CASH RESERVE	**1,296,833.63**	**0.00**	**1,504,799.25**			

SALINE COUNTY SPECIAL ROAD REVENUE

		Code	Description
	Fund	0700	SPECIAL ROAD
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	144,285.45	144,285.00	144,285.45	144,285.00	144,285.00	144,285.00
	TOTAL REVENUE AVAILABLE	144,285.45	144,285.00	144,285.45	144,285.00	144,285.00	144,285.00
	Less: EXPENDITURES	0.00	144,285.00	0.00			
	BALANCE FORWARD/CASH RESERVE	144,285.45	0.00	144,285.45			

SALINE COUNTY DISTRICT COURT-BAILIFF REVENUE

					Code	Description
				Fund	0900	DISTRICT COURT-BAILIFF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**14,681.43**	**14,307.00**	**14,306.81**	**18,946.00**	**18,946.00**	**18,946.00**
	Other Intergovernmental						
351-01	COST SHARING-OTHER COUNTIES	49,337.59	58,382.00	58,381.61	64,949.00	64,949.00	64,949.00
	Other Intergovernmental Totals	***49,337.59***	***58,382.00***	***58,381.61***	***64,949.00***	***64,949.00***	***64,949.00***
	Transfers						
590-02	TRANSFERS- INTER-FUND	36,798.00	37,241.00	37,241.00	39,676.00	39,676.00	39,676.00
	Transfers Totals	***36,798.00***	***37,241.00***	***37,241.00***	***39,676.00***	***39,676.00***	***39,676.00***
	TOTAL REVENUE AVAILABLE	**100,817.02**	**109,930.00**	**109,929.42**	**123,571.00**	**123,571.00**	**123,571.00**
	Less: EXPENDITURES	**86,510.21**	**98,200.00**	**90,983.42**			
	BALANCE FORWARD/CASH RESERVE	**14,306.81**	**11,730.00**	**18,946.00**			

SALINE COUNTY CHILD SUPPORT ENFORCEMENT INCENTIVE REVENUE

					Code	Description
				Fund	0985	CHILD SUPPORT ENF ORCEMENT INCENTIVE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**104,111.26**	**100,743.00**	**100,742.73**	**132,138.00**	**132,138.00**	**132,138.00**
	County Attorney						
396-50	FED. SUPPORT SOC. SERV.-CHILD	14,172.00	0.00	32,586.00	0.00	0.00	0.00
	County Attorney Totals	***14,172.00***	***0.00***	***32,586.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**118,283.26**	**100,743.00**	**133,328.73**	**132,138.00**	**132,138.00**	**132,138.00**
	Less: EXPENDITURES	**17,540.53**	**100,743.00**	**1,190.41**			
	BALANCE FORWARD/CASH RESERVE	**100,742.73**	**0.00**	**132,138.32**			

SALINE COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**66,452.32**	**85,910.00**	**85,910.24**	**109,836.00**	**109,836.00**	**109,836.00**
	Taxes						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	38,982.50	30,000.00	41,703.63	40,000.00	40,000.00	40,000.00
	Taxes Totals	***38,982.50***	***30,000.00***	***41,703.63***	***40,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**105,434.82**	**115,910.00**	**127,613.87**	**149,836.00**	**149,836.00**	**149,836.00**
	Less: EXPENDITURES	**19,524.58**	**115,910.00**	**17,777.90**			
	BALANCE FORWARD/CASH RESERVE	**85,910.24**	**0.00**	**109,835.97**			

SALINE COUNTY VISITORS IMPROVEMENT REVENUE

		Code	Description
	Fund	0995	VISITORS IMPROVEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**54,891.81**	**60,616.00**	**60,615.76**	**78,008.00**	**78,008.00**	**78,008.00**
	Taxes						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	38,982.45	30,000.00	41,703.57	40,000.00	40,000.00	40,000.00
	Taxes Totals	***38,982.45***	***30,000.00***	***41,703.57***	***40,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**93,874.26**	**90,616.00**	**102,319.33**	**118,008.00**	**118,008.00**	**118,008.00**
	Less: EXPENDITURES	**33,258.50**	**90,616.00**	**24,311.43**			
	BALANCE FORWARD/CASH RESERVE	**60,615.76**	**0.00**	**78,007.90**			

SALINE COUNTY VETERANS MEMORIAL MAINTENANCE REVENUE

		Code	Description
	Fund	0999	VETERANS MEMORIAL MAINTENANCE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY REAPPRAISAL REVENUE

	Code	Description
Fund	1100	REAPPRAISAL
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY REGISTER OF DEEDS REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**11,741.78**	**19,810.00**	**19,809.97**	**28,241.00**	**28,241.00**	**28,241.00**
	Register of Deeds						
394-01	REGISTER OF DEEDS	10,100.00	10,000.00	10,060.50	10,000.00	10,000.00	10,000.00
	Register of Deeds Totals	***10,100.00***	***10,000.00***	***10,060.50***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**21,841.78**	**29,810.00**	**29,870.47**	**38,241.00**	**38,241.00**	**38,241.00**
	Less: EXPENDITURES	**2,031.81**	**29,810.00**	**1,629.47**			
	BALANCE FORWARD/CASH RESERVE	**19,809.97**	**0.00**	**28,241.00**			

SALINE COUNTY EMPLOYMENT SECURITY ACT REVENUE

					Code	Description
				Fund	1200	EMPLOYMENT SECURITY ACT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY EMPLOYEE WELLNESS REVENUE

					Code	Description
				Fund	1502	EMPLOYEE WELLNESS
				Function	ALL	
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
271-00	**FUND BALANCE**	**18,152.32**	**14,371.00**	**14,371.16**	**10,156.00**	**10,156.00**	**10,156.00**
	County Hospital						
573-01	CLINIC SERVICES	955.00	1,000.00	960.00	1,000.00	1,000.00	1,000.00
	County Hospital Totals	***955.00***	***1,000.00***	***960.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers						
590-02	INTERFUND TRANSFERS	8,648.00	4,129.00	4,129.00	0.00	0.00	0.00
	Transfers Totals	***8,648.00***	***4,129.00***	***4,129.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**27,755.32**	**19,500.00**	**19,460.16**	**11,156.00**	**11,156.00**	**11,156.00**
	Less: EXPENDITURES	**13,384.16**	**19,500.00**	**9,304.16**			
	BALANCE FORWARD/CASH RESERVE	**14,371.16**	**0.00**	**10,156.00**			

SALINE COUNTY VETERAN'S AID REVENUE

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,337.48**	**3,339.00**	**3,339.24**	**3,341.00**	**3,341.00**	**3,341.00**
	Other Intergovernmental						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	0.00	1.76	0.00	0.00	0.00
	Other Intergovernmental Totals	***1.76***	***0.00***	***1.76***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,339.24**	**3,339.00**	**3,341.00**	**3,341.00**	**3,341.00**	**3,341.00**
	Less: EXPENDITURES	**0.00**	**3,339.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,339.24**	**0.00**	**3,341.00**			

SALINE COUNTY AGING SERVICES REVENUE

		Code	Description
	Fund	2250	AGING SERVICES
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**189,845.89**	**231,836.00**	**231,835.84**	**274,696.00**	**274,696.00**	**274,696.00**
	Intergovernmental Federal						
330-01	USDA	56,415.76	55,000.00	57,638.90	55,000.00	55,000.00	55,000.00
339-01	AGENCY GRANTS	17,949.25	17,000.00	17,949.25	16,797.00	16,797.00	16,797.00
339-02	HISPANIC OUTREACH GRANT	9,742.08	23,940.00	21,019.65	0.00	0.00	0.00
	Intergovernmental Federal Totals	***84,107.09***	***95,940.00***	***96,607.80***	***71,797.00***	***71,797.00***	***71,797.00***
	Other Intergovernmental						
351-01	OTHER INTERLOCAL SUPPORT	23,448.05	16,095.00	8,509.40	16,095.00	16,095.00	16,095.00
	Other Intergovernmental Totals	***23,448.05***	***16,095.00***	***8,509.40***	***16,095.00***	***16,095.00***	***16,095.00***
	Other Fees and Miscellaneous						
505-02	PROGRAM INCOME	7,722.00	5,000.00	9,934.00	5,000.00	5,000.00	5,000.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	65.19	0.00	0.00	0.00
532-03	Refunds - Miscellaneous	55.77	0.00	18.71	0.00	0.00	0.00
534-01	DONATIONS	7,547.50	5,000.00	8,923.00	8,000.00	8,000.00	8,000.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	8,284.42	5,000.00	20,284.71	11,033.00	11,033.00	11,033.00
540-01	MISCELLANEOUS GRANTS	18,654.59	0.00	5,378.65	5,379.00	5,379.00	5,379.00
	Other Fees and Miscellaneous Totals	***42,264.28***	***15,000.00***	***44,604.26***	***29,412.00***	***29,412.00***	***29,412.00***
	Transfers						
590-02	TRANSFERS- INTER-FUND	5,503.00	5,503.00	5,503.00	5,503.00	5,503.00	5,503.00
	Transfers Totals	***5,503.00***	***5,503.00***	***5,503.00***	***5,503.00***	***5,503.00***	***5,503.00***
	TOTAL REVENUE AVAILABLE	**345,168.31**	**364,374.00**	**387,060.30**	**397,503.00**	**397,503.00**	**397,503.00**
	Less: EXPENDITURES	**113,332.47**	**344,374.00**	**112,364.30**			
	BALANCE FORWARD/CASH RESERVE	**231,835.84**	**20,000.00**	**274,696.00**			

SALINE COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	2330	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**7,786.29**	**8,969.00**	**8,968.74**	**9,856.00**	**9,856.00**	**9,856.00**
	Other Fees and Miscellaneous						
505-01	PROGRAM FEES - CLIENTS	1,845.00	100.00	1,270.00	1,200.00	1,200.00	1,200.00
	Other Fees and Miscellaneous Totals	***1,845.00***	***100.00***	***1,270.00***	***1,200.00***	***1,200.00***	***1,200.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	0.00	0.00	271.56	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***271.56***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**9,631.29**	**9,069.00**	**10,510.30**	**11,056.00**	**11,056.00**	**11,056.00**
	Less: EXPENDITURES	**662.55**	**9,069.00**	**654.77**			
	BALANCE FORWARD/CASH RESERVE	**8,968.74**	**0.00**	**9,855.53**			

SALINE COUNTY DRUG LAW ENFORCEMENT-CO REVENUE

		Code	Description
	Fund	2360	DRUG LAW EN FORCEMENT-CO
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Sheriff						
395-15	MISCELLANEOUS REVENUE	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	County Sheriff Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SALINE COUNTY DRUG COURT REVENUE

	Code	Description
Fund	2380	DRUG COURT
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY DRUG COURT REVENUE

		Code	Description
	Fund	2390	DRUG COURT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,572.91**	**6,696.00**	**6,696.12**	**8,912.00**	**8,912.00**	**8,912.00**
	Other Intergovernmental						
351-01	COST SHARING- OTHER COUNTIES	16,666.50	14,428.00	14,428.00	15,881.00	15,881.00	15,881.00
	Other Intergovernmental Totals	***16,666.50***	***14,428.00***	***14,428.00***	***15,881.00***	***15,881.00***	***15,881.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	1,785.00	804.00	2,245.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,785.00***	***804.00***	***2,245.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS- INTER-FUND	3,078.00	2,422.00	2,422.00	1,819.00	1,819.00	1,819.00
	Transfers Totals	***3,078.00***	***2,422.00***	***2,422.00***	***1,819.00***	***1,819.00***	***1,819.00***
	TOTAL REVENUE AVAILABLE	**26,102.41**	**24,350.00**	**25,791.12**	**26,612.00**	**26,612.00**	**26,612.00**
	Less: EXPENDITURES	**19,406.29**	**24,350.00**	**16,878.84**			
	BALANCE FORWARD/CASH RESERVE	**6,696.12**	**0.00**	**8,912.28**			

SALINE COUNTY FED DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2410	FED DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
475-03	CONFISCATED ARTICLES-DRUGS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	0.00	98,000.00	0.00	98,000.00	98,000.00	98,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SALINE COUNTY (DOJ) FEDERAL DRUG FORFEITURE REVENUE

		Code	Description
	Fund	2411	(DOJ) FEDERAL DRUG FORFEITURE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
475-05	DRUG LAW ENFORCEMENT	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***300,000.00***	***0.00***	***300,000.00***	***300,000.00***	***300,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**300,000.00**
	Less: EXPENDITURES	**0.00**	**300,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SALINE COUNTY (USDOT) FEDERAL DRUG FORFEITURE REVENUE

		Code	Description
	Fund	2412	(USDOT) FEDERAL DRUG FORFEITURE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
475-05	DRUG LAW ENFORCEMENT	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***300,000.00***	***0.00***	***300,000.00***	***300,000.00***	***300,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**300,000.00**	**300,000.00**
	Less: EXPENDITURES	**0.00**	**300,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SALINE COUNTY GRANT REVENUE

		Code	Description
	Fund	2500	GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,895.96**	**2,134.00**	**2,134.48**	**5,039.00**	**5,039.00**	**5,039.00**
	Intergovernmental Federal						
339-03	GRANT INCOME	0.00	76,866.00	0.00	59,961.00	59,961.00	59,961.00
	Intergovernmental Federal Totals	***0.00***	***76,866.00***	***0.00***	***59,961.00***	***59,961.00***	***59,961.00***
	Intergovernmental State						
340-01	STATE GRANTS	37,372.05	21,000.00	35,346.06	35,000.00	35,000.00	35,000.00
	Intergovernmental State Totals	***37,372.05***	***21,000.00***	***35,346.06***	***35,000.00***	***35,000.00***	***35,000.00***
	Transfers						
590-02	TRANSFERS- INTER-FUND	-1,200.00	0.00	1,400.00	0.00	0.00	0.00
590-03	TRANSFER OUT OF FUND	-298.22	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-1,498.22***	***0.00***	***1,400.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**38,769.79**	**100,000.00**	**38,880.54**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**36,635.31**	**100,000.00**	**33,841.54**			
	BALANCE FORWARD/CASH RESERVE	**2,134.48**	**0.00**	**5,039.00**			

SALINE COUNTY HOMELAND SECURITY REVENUE

					Code	Description
				Fund	2501	HOMELAND SECURITY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**627.41**	**627.00**	**627.41**	**627.00**	**627.00**	**627.00**
	Intergovernmental Federal						
339-03	HOMELAND SECURITY GRANTS	0.00	26,373.00	0.00	26,373.00	26,373.00	26,373.00
	Intergovernmental Federal Totals	***0.00***	***26,373.00***	***0.00***	***26,373.00***	***26,373.00***	***26,373.00***
	TOTAL REVENUE AVAILABLE	**627.41**	**27,000.00**	**627.41**	**27,000.00**	**27,000.00**	**27,000.00**
	Less: EXPENDITURES	**0.00**	**27,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**627.41**	**0.00**	**627.41**			

SALINE COUNTY EMERGENCY PREPAREDNESS REVENUE

					Code	Description
				Fund	2502	EMERGENCY PREPAREDNESS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**73,923.81**	**97,537.00**	**97,537.49**	**114,818.00**	**114,818.00**	**114,818.00**
	Intergovernmental Federal						
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	31,381.11	30,000.00	34,981.84	9,119.00	9,119.00	9,119.00
	Intergovernmental Federal Totals	***31,381.11***	***30,000.00***	***34,981.84***	***9,119.00***	***9,119.00***	***9,119.00***
	TOTAL REVENUE AVAILABLE	**105,304.92**	**127,537.00**	**132,519.33**	**123,937.00**	**123,937.00**	**123,937.00**
	Less: EXPENDITURES	**7,767.43**	**127,537.00**	**17,701.01**			
	BALANCE FORWARD/CASH RESERVE	**97,537.49**	**0.00**	**114,818.32**			

SALINE COUNTY VICTIM/WITNESS GRANT REVENUE

					Code	Description
				Fund	2513	VICTIM/ WITNESS GRANT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental State						
340-01	VICTIM/WITNESS GRANT	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00
	Intergovernmental State Totals	***0.00***	***0.00***	***0.00***	***95,000.00***	***95,000.00***	***95,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**	**95,000.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SALINE COUNTY JUVENILE SERVICES AID PROGRAM GRANT REVENUE

		Code	Description
	Fund	2516	JUVENILE SERVICES AID PROGRAM GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**166.76**	**423.00**	**422.87**	**6,349.00**	**6,349.00**	**6,349.00**
	Intergovernmental State						
340-01	JUVENILE SERVICES AID PROGRAM GRANT	67,689.67	81,586.00	56,225.00	54,024.00	54,024.00	54,024.00
	Intergovernmental State Totals	***67,689.67***	***81,586.00***	***56,225.00***	***54,024.00***	***54,024.00***	***54,024.00***
	Transfers						
590-02	INTERFUND TRANSFER	3,500.00	0.00	10,560.21	0.00	0.00	0.00
590-03	TRANSFER OUT OF FUND	0.00	0.00	-271.56	0.00	0.00	0.00
	Transfers Totals	***3,500.00***	***0.00***	***10,288.65***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**71,356.43**	**82,009.00**	**66,936.52**	**60,373.00**	**60,373.00**	**60,373.00**
	Less: EXPENDITURES	**70,933.56**	**82,009.00**	**60,587.37**			
	BALANCE FORWARD/CASH RESERVE	**422.87**	**0.00**	**6,349.15**			

SALINE COUNTY COVID AMERICAN RESUCE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESUCE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,697,033.06**	**1,597,746.00**	**1,597,745.52**	**338,220.00**	**338,220.00**	**338,220.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	75,882.22	50,000.00	39,211.42	11,780.00	11,780.00	11,780.00
	Other Fees and Miscellaneous Totals	***75,882.22***	***50,000.00***	***39,211.42***	***11,780.00***	***11,780.00***	***11,780.00***
	TOTAL REVENUE AVAILABLE	**2,772,915.28**	**1,647,746.00**	**1,636,956.94**	**350,000.00**	**350,000.00**	**350,000.00**
	Less: EXPENDITURES	**1,175,169.76**	**1,647,746.00**	**1,298,737.08**			
	BALANCE FORWARD/CASH RESERVE	**1,597,745.52**	**0.00**	**338,219.86**			

SALINE COUNTY LOCAL ASSISTANCE/TRIBAL CONSISTENCY REVENUE

					Code	Description
				Fund	2585	LOCAL ASSISTANCE/ TRIBAL CONSISTENCY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**50,000.00**	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Intergovernmental Federal						
330-48	Local Assistance & Tribal Consistency	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**100,000.00**			

SALINE COUNTY INHERITANCE TAX REVENUE

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,785,037.78**	**4,520,003.00**	**4,520,002.69**	**4,276,455.00**	**4,276,455.00**	**4,276,455.00**
	Taxes						
310-01	INHERITANCE TAX	710,302.00	250,000.00	527,287.66	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	27,547.51	0.00	16,125.23	0.00	0.00	0.00
	Taxes Totals	***737,849.51***	***250,000.00***	***543,412.89***	***250,000.00***	***250,000.00***	***250,000.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	-2,300.00	0.00	0.00	0.00	0.00	0.00
590-03	TRANSFER OUT OF FUND	1,705.00	0.00	-786,960.21	0.00	0.00	0.00
	Transfers Totals	***-595.00***	***0.00***	***-786,960.21***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**4,522,292.29**	**4,770,003.00**	**4,276,455.37**	**4,526,455.00**	**4,526,455.00**	**4,526,455.00**
	Less: EXPENDITURES	**2,289.60**	**4,770,003.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**4,520,002.69**	**0.00**	**4,276,455.37**			

SALINE COUNTY 911 EMERGENCY MANAGEMENT FUND REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**127,909.31**	**143,246.00**	**143,245.58**	**157,403.00**	**157,403.00**	**157,403.00**
	County Sheriff						
395-09	911 SURCHARGES	22,217.00	20,000.00	24,740.50	22,000.00	22,000.00	22,000.00
	County Sheriff Totals	***22,217.00***	***20,000.00***	***24,740.50***	***22,000.00***	***22,000.00***	***22,000.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	121.56	0.00	742.09	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***121.56***	***0.00***	***742.09***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**150,247.87**	**163,246.00**	**168,728.17**	**179,403.00**	**179,403.00**	**179,403.00**
	Less: EXPENDITURES	**7,002.29**	**163,246.00**	**11,325.66**			
	BALANCE FORWARD/CASH RESERVE	**143,245.58**	**0.00**	**157,402.51**			

SALINE COUNTY 911 WIRELESS SERVICE REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**175,895.81**	**212,741.00**	**212,741.26**	**222,038.00**	**222,038.00**	**222,038.00**
	Intergovernmental State						
349-60	900 ENHANCED WIRELESS SERVICE	63,497.50	63,497.00	57,521.35	54,200.00	54,200.00	54,200.00
	Intergovernmental State Totals	***63,497.50***	***63,497.00***	***57,521.35***	***54,200.00***	***54,200.00***	***54,200.00***
	TOTAL REVENUE AVAILABLE	**239,393.31**	**276,238.00**	**270,262.61**	**276,238.00**	**276,238.00**	**276,238.00**
	Less: EXPENDITURES	**26,652.05**	**276,238.00**	**48,224.26**			
	BALANCE FORWARD/CASH RESERVE	**212,741.26**	**0.00**	**222,038.35**			

SALINE COUNTY WIRELESS SERVICE-HOLDING REVENUE

					Code	Description
				Fund	2914	WIRELESS SERVICE-HOLDING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**95,200.29**	**88,267.00**	**88,266.62**	**16,749.00**	**16,749.00**	**16,749.00**
	Transfers						
590-02	INTERFUND TRANSFER	0.00	0.00	6,829.95	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***6,829.95***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**95,200.29**	**88,267.00**	**95,096.57**	**16,749.00**	**16,749.00**	**16,749.00**
	Less: EXPENDITURES	**6,933.67**	**88,267.00**	**78,347.57**			
	BALANCE FORWARD/CASH RESERVE	**88,266.62**	**0.00**	**16,749.00**			

SALINE COUNTY LAW ENFORCEMENT-COMMISSARY REVENUE

		Code	Description
	Fund	2940	LAW ENFORCEMENT-COMMISSARY
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY CRIME PREVENTION (LAW ENFORCEMENT) REVENUE

					Code	Description
				Fund	2960	CRIME PREVENTION (LAW ENFORCEMENT)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCES**	**196,615.20**	**192,700.00**	**192,700.21**	**234,023.00**	**234,023.00**	**234,023.00**
	County Attorney						
396-08	PRETRIAL DIVERSION (STOP CLASS)	1,825.00	1,400.00	1,500.00	1,500.00	1,500.00	1,500.00
	County Attorney Totals	***1,825.00***	***1,400.00***	***1,500.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Other Fees and Miscellaneous						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	26,998.06	25,900.00	44,546.76	27,000.00	27,000.00	27,000.00
	Other Fees and Miscellaneous Totals	***26,998.06***	***25,900.00***	***44,546.76***	***27,000.00***	***27,000.00***	***27,000.00***
	TOTAL REVENUE AVAILABLE	**225,438.26**	**220,000.00**	**238,746.97**	**262,523.00**	**262,523.00**	**262,523.00**
	Less: EXPENDITURES	**32,738.05**	**220,000.00**	**4,724.01**			
	BALANCE FORWARD/CASH RESERVE	**192,700.21**	**0.00**	**234,022.96**			

SALINE COUNTY LAW ENFORCEMENT COMMISSARY REVENUE

		Code	Description
	Fund	2965	LAW ENFORCEMENT COMMISSARY
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**349,680.53**	**407,916.00**	**407,915.90**	**421,001.00**	**421,001.00**	**421,001.00**
	Other Fees and Miscellaneous						
530-04	INMATE COMMISSARY SUPPLIES	308,071.98	200,000.00	247,544.37	250,000.00	250,000.00	250,000.00
	Other Fees and Miscellaneous Totals	***308,071.98***	***200,000.00***	***247,544.37***	***250,000.00***	***250,000.00***	***250,000.00***
	TOTAL REVENUE AVAILABLE	**657,752.51**	**607,916.00**	**655,460.27**	**671,001.00**	**671,001.00**	**671,001.00**
	Less: EXPENDITURES	**249,836.61**	**607,916.00**	**234,459.02**			
	BALANCE FORWARD/CASH RESERVE	**407,915.90**	**0.00**	**421,001.25**			

SALINE COUNTY JAIL BOND - DEBT SERVICE REVENUE

		Code	Description
	Fund	3300	JAIL BOND - DEBT SERVICE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**10,044.03**	**10,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Taxes						
300-00	PROPERTY TAXES	55.86	0.00	2.12	0.00	0.00	0.00
	Taxes Totals	***55.86***	***0.00***	***2.12***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	-0.25	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***-0.25***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-06	REVENUE ADJUSTMENT	0.00	100.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**10,043.78**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL PROPERTY TAXES	**55.86**	**0.00**	**2.12**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**10,099.64**	**10,200.00**	**2.12**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**10,200.00**	**2.12**			
	BALANCE FORWARD/CASH RESERVE	**10,099.64**	**0.00**	**0.00**			

SALINE COUNTY JAIL CONTINGENCY REVENUE

					Code	Description
				Fund	3301	JAIL CONTINGENCY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY JAIL EXPANSION- DEBT SERVICE REVENUE

					Code	Description
				Fund	3401	JAIL EXPANSION-DEBT SERVICE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY COURTHOUSE BUILDING-DEBT SERVICE REVENUE						Code	Description
					Fund	3402	COURTHOUSE BUILDING-DEBT SERVICE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**494,895.62**	**475,003.00**	**475,002.81**	**476,699.00**	**476,699.00**	**476,699.00**
	Taxes						
300-00	PROPERTY TAX	463,637.34	500,000.00	458,738.52	500,000.00	500,000.00	500,000.00
	Taxes Totals	***463,637.34***	***500,000.00***	***458,738.52***	***500,000.00***	***500,000.00***	***500,000.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	6,732.13	0.00	7,731.36	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTION	37,041.74	0.00	39,921.58	0.00	0.00	0.00
346-01	M.V. PRORATE TAX ALLOCATION	1,351.59	1,300.00	1,303.81	1,300.00	1,300.00	1,300.00
346-02	CARLINE DISTRIBUTION	197.99	200.00	221.28	200.00	200.00	200.00
346-05	WIND POWERR IN LIEU OF TAX	14,729.28	14,700.00	32,378.68	27,000.00	27,000.00	27,000.00
	Intergovernmental State Totals	***60,052.73***	***16,200.00***	***81,556.71***	***28,500.00***	***28,500.00***	***28,500.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX - 5% GROSS	228.63	200.00	773.64	200.00	200.00	200.00
	Other Intergovernmental Totals	***228.63***	***200.00***	***773.64***	***200.00***	***200.00***	***200.00***
	County Treasurer						
361-01	COMMISSIONS	-67.33	0.00	-77.33	0.00	0.00	0.00
	County Treasurer Totals	***-67.33***	***0.00***	***-77.33***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**555,109.65**	**491,403.00**	**557,255.83**	**505,399.00**	**505,399.00**	**505,399.00**
	TOTAL PROPERTY TAXES	**463,637.34**	**500,000.00**	**458,738.52**	**500,000.00**	**500,000.00**	**500,000.00**
	TOTAL REVENUE AVAILABLE	**1,018,746.99**	**991,403.00**	**1,015,994.35**	**1,005,399.00**	**1,005,399.00**	**1,005,399.00**
	Less: EXPENDITURES	**543,744.18**	**991,403.00**	**539,295.54**			
	BALANCE FORWARD/CASH RESERVE	**475,002.81**	**0.00**	**476,698.81**			

SALINE COUNTY HIGHWAY BOND REVENUE

					Code	Description
				Fund	3700	HIGHWAY BOND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**251,466.24**	**247,801.00**	**247,801.44**	**250,995.00**	**250,995.00**	**250,995.00**
	Intergovernmental State						
347-01	HIGHWAY ALLOCATION FUNDS	351,015.00	351,499.00	351,499.00	358,161.00	358,161.00	358,161.00
	Intergovernmental State Totals	***351,015.00***	***351,499.00***	***351,499.00***	***358,161.00***	***358,161.00***	***358,161.00***
	TOTAL REVENUE AVAILABLE	**602,481.24**	**599,300.00**	**599,300.44**	**609,156.00**	**609,156.00**	**609,156.00**
	Less: EXPENDITURES	**354,679.80**	**599,300.00**	**348,305.35**			
	BALANCE FORWARD/CASH RESERVE	**247,801.44**	**0.00**	**250,995.09**			

SALINE COUNTY INFRA DAMAGE/DISASTER REVENUE

		Code	Description
	Fund	4020	INFRA DAMAGE/ DISASTER
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	1,099.88	1,100.00	1,099.88	1,100.00	1,100.00	1,100.00
	TOTAL REVENUE AVAILABLE	1,099.88	1,100.00	1,099.88	1,100.00	1,100.00	1,100.00
	Less: EXPENDITURES	0.00	1,100.00	0.00			
	BALANCE FORWARD/CASH RESERVE	1,099.88	0.00	1,099.88			

SALINE COUNTY COUNTY BUILDING (BUILDING FUND) REVENUE

	Code	Description
Fund	4050	COUNTY BUILDING (BUILDING FUND)
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY OTHER CAPITAL PROJECTS REVENUE

					Code	Description
				Fund	4600	OTHER CAPITAL PROJECTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SALINE COUNTY 911 EMERGENCY SERVICES REVENUE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			