2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 100123 **Class #: III**

Schuyler Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Colfax County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 16,706,160.00	$ 16,706,160.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 1,262,626.00		$ 1,262,626.00
Special Building Fund	$ -	$ 606,061.00	$ 606,061.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 277,778.00	$ 277,778.00
Total All Funds	$ 1,262,626.00	$ 17,589,999.00	$ 18,852,625.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 34,420,000.00	Principal
$ 8,146,450.00	Interest
$ 42,566,450.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,773,867,487

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 100123
Schuyler Community Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,882,643.00	12,763,732.00	16,539,099.00	29,302,831.00	2,410,000.00	25,468,750.00	27,878,750.00	1,424,081.00	29,302,831.00
Depreciation	19,471.00	19,471.00		19,471.00			19,471.00		19,471.00
Employee Benefit	95,798.00	95,798.00		95,798.00			95,798.00	-	95,798.00
Contingency	-	-		-			-		-
Activities	559,658.00	859,658.00		859,658.00			859,658.00	-	859,658.00
School Nutrition	213,278.00	1,708,400.00		1,708,400.00			1,708,400.00	-	1,708,400.00
Bond	15,587,263.00	150,000.00	1,250,000.00	1,400,000.00			1,400,000.00	-	1,400,000.00
Special Building	66,029.00	69,829.00	600,000.00	669,829.00			669,829.00		669,829.00
Qualified Capital Purpose Undertaking	4,678,865.00	5,450,365.00	275,000.00	5,725,365.00			5,725,365.00	-	5,725,365.00
Cooperative	28,701.00	63,701.00		63,701.00			63,701.00	-	63,701.00
Student Fee	47,135.00	47,135.00		47,135.00			47,135.00	-	47,135.00
				-					-
TOTAL ALL FUNDS	25,178,841.00	21,228,089.00	18,664,099.00	39,892,188.00	2,410,000.00	25,468,750.00	38,468,107.00	1,424,081.00	39,892,188.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	16,539,099.00	1,250,000.00	600,000.00	275,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	167,061.00	12,626.00	6,061.00	2,778.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	16,706,160.00	1,262,626.00	606,061.00	277,778.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 3,920,635.00	$ 600,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
3,266,195.00	-	-	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,053,260.00	14,203,704.00	15,569,060.00	29,772,764.00	2,081,905.00	23,808,216.00	25,890,121.00	3,882,643.00
Depreciation	118,440.00	119,027.00		119,027.00			99,556.00	19,471.00
Employee Benefit	90,756.00	185,899.00		185,899.00			90,101.00	95,798.00
Contingency	-	-		-			-	-
Activities	636,148.00	1,108,633.00		1,108,633.00			548,975.00	559,658.00
School Nutrition	354,749.00	1,820,749.00		1,820,749.00			1,607,471.00	213,278.00
Bond	15,446,922.00	15,588,422.00	1,198,221.00	16,786,643.00			1,199,380.00	15,587,263.00
Special Building	580,506.00	649,702.00	540,500.00	1,190,202.00			1,124,173.00	66,029.00
Qualified Capital Purpose Undertaking	4,904,825.00	5,262,213.00	287,270.00	5,549,483.00			870,618.00	4,678,865.00
Cooperative	5,579.00	55,376.00		55,376.00			26,675.00	28,701.00
Student Fee	40,694.00	60,992.00		60,992.00			13,857.00	47,135.00
				-				-
TOTAL ALL FUNDS	26,231,879.00	39,054,717.00	17,595,051.00	56,649,768.00	2,081,905.00	23,808,216.00	31,470,927.00	25,178,841.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	600,000.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,087,605.00	14,824,876.00	13,382,948.00	28,207,824.00	2,694,966.00	21,459,598.00	24,154,564.00	4,053,260.00
Depreciation	317,708.00	319,655.00		319,655.00			201,215.00	118,440.00
Employee Benefit	90,912.00	192,869.00		192,869.00			102,113.00	90,756.00
Contingency	-	-		-			-	-
Activities	579,320.00	1,219,263.00		1,219,263.00			583,115.00	636,148.00
School Lunch	528,170.00	1,856,897.00		1,856,897.00			1,502,148.00	354,749.00
Bond	15,742,311.00	15,890,894.00	1,308,282.00	17,199,176.00			1,752,254.00	15,446,922.00
Special Building	254,029.00	1,902,562.00	564,632.00	2,467,194.00			1,886,688.00	580,506.00
Qualified Capital Purpose Undertaking	3,813,328.00	5,030,113.00	384,532.00	5,414,645.00			509,820.00	4,904,825.00
Cooperative	18,715.00	120,513.00		120,513.00			114,934.00	5,579.00
Student Fee	79,378.00	101,756.00		101,756.00			61,062.00	40,694.00
				-				-
TOTAL ALL FUNDS	$ 25,511,476.00	41,459,398.00	15,640,394.00	57,099,792.00	2,694,966.00	21,459,598.00	30,867,913.00	26,231,879.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**654,143.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME	**Schuyler Community Schools**
ADDRESS	**120 W. 20th St.**
CITY & ZIP CODE	**Schuyler 68661**
TELEPHONE	**402-352-3527**
WEBSITE	**schuylercommunityschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Richard Brabec	Mary Cinfel
TITLE /FIRM NAME	Chairperson	Business Manager
TELEPHONE	402-615-3527	402-352-3527
EMAIL ADDRESS	rich_brabec@cargill.com	mary.cinfel@schuylercommunityschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

should be sent

PREPARER

Bret Schroder

Superintendent

402-352-3527

bret.schroder@schuylercommunityschools.org

Schuyler Community Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 15,796,212.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

4,336,105.00	/	1,555,366,299.00	=	0.28 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.28 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 360,153.63

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 16,156,365.63**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 17,589,999.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 100123

Schuyler Community Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	$ 93,333.00
20	**Retirement Contribution Increase**	$ 330,023.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 423,356.00

Schuyler Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	16,706,160.00	1,262,626.00	606,061.00	277,778.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	1,262,626.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	1,262,626.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	16,706,160.00	-	606,061.00	277,778.00
14	Assessed Valuation	1,773,867,487	1,773,867,487	1,773,867,487	1,773,867,487
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.941793	0.000000	0.034166	0.015659
16	Total Levy for Compliance	0.991618			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 16,706,160.00	$ 1,773,867,487	0.941793
Special Building Fund	$ 606,061.00	$ 1,773,867,487	0.034166
Bond Fund	$ 1,262,626.00	$ 1,773,801,771	0.071182
Bond Fund	$ -	$ 1,773,867,487	0.000000
Bond Fund	$ -	$ 1,773,867,487	0.000000
QCPUF Fund	$ 277,778.00	$ 1,773,801,771	0.015660
QCPUF Fund	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
	$ -	$ 1,773,867,487	0.000000
Total	$ 18,852,625.00		$ 1.062801

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that Schulyer Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on May 13, 2024 at 6:30 pm at the District Office, 120 w. 20th St. Schuyler, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) | **Enter Years Remaining on Contract Here**

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 186,160.00	$ 186,160.00	**$ 372,320.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*		-	$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 25,853.00	$ 25,853.00	$ 51,706.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 18,616.00	$ 18,616.00	$ 37,232.00
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*		-	$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 230,629.00**	**$ 230,629.00**	**$ 461,258.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Schuyler Community Schools — **Colfax**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
East Central District Health Department	January 2008 - Indefinite	Partnership to provide an elementary attendane monitor
City of Schuyler Department of Utilities Board of Public Works	August 2016 - Indefinite	Public Utilities and Infrastructure
City of Schuyler Department of Utilities Board of Public Works	December 2014 to Indefinite	Water Sampling for Health and Human Services
City of Schuyler Mayor and City Council	August 2015 to Indefinite	Sharing of Services and Facilities and participation in the "Contractors and Developers Loan Program
Colfax County	November 2014 to Indefinite	Employ a Truancy Officer for the school district school as provided in the Colfax County Juvenile Services Grant.
Colfax County	July 2015 to Indefinite	Extend Contract for a Attendance Coordinator for the middle and high schools as provided in the Colfax County Juvenile Services Grant.
Central Nebraska Community Services, Inc.	8/1/2015 to Indefinite	Provide transportation and educational services: Para-Educator, Teacher, Physical, Occupational and Speech Therapy and Supervision/Evaluation
Central Nebraska Community Action Partnership	8/1/2017 (Annual Renewal)	Early Childhood Teaching Position
City of Schuyler Department of Utilities Board of Public Works	August 2019 - Indefinite	Public Utilities and Infrastructure

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHUYLER COMMUNITY SCHOOLS
BRET SCHRODER
120 W 20TH STREET
SCHUYLER, NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF COLFAX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCHUYLER COMM. SCHOOL 123	3	19-0123		1,615,933,880	4,070,490	1,408,889,976	0.29

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I BILL WHITE, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor) 8.15.24 *(date)*

CC: County Clerk, COLFAX County

CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHUYLER COMMUNITY SCHOOLS
BRET SCHRODER
120 W 20TH STREET
SCHUYLER, NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF COLFAX

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 123 2019 BOND		19-0123	1,615,933,880

I BILL WHITE, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

6.15.24
(date)

CC: County Clerk, COLFAX County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHUYLER CENTRAL HIGH
C/O DR BRET SCHRODER
120 W 20TH ST
SCHUYLER NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCHUYLER 123	3	19-0123		157,267,693	265,615	145,903,277	0.18

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, BUTLER County

CC: County Clerk where school district is headquartered, if different county, COLFAX County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHUYLER CENTRAL HIGH
C/O DR BRET SCHRODER
120 W 20TH ST
SCHUYLER NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHUYLER 123 K-12 2007		19-0123	157,201,977

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, COLFAX County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: SCHUYLER CTL 123 BD 2007

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHUYLER CTL 123 BD 2007	Incl. HS	19-0123	$665,914

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

SAUNDERS CO. ASSESSOR/REGISTER OF DEEDS Rhonda J. Andresen SEAL Term Expires NEBRASKA

Rhonda J Andresen

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: SCHUYLER CENTRAL 123

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
SCHUYLER CENTRAL 123 GENERAL	3	19-0123		$665,914	$0	$573,046	0.00000%
SCHUYLER CENTRAL 123 QCPUF	3	19-0123		$665,914	$0	$573,046	0.00000%
SCHUYLER CTL 123 SPECIAL BLDG 2021	3	19-0123		$665,914	$0	$573,046	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

SAUNDERS CO. ASSESSOR/REGISTER OF DEEDS Rhonda J. Andresen SEAL Term Expires NEBRASKA

Rhonda J Andresen

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (100123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:30 o'clock, P.M., at 2023 Colfax Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 24,154,564.00	$ 25,890,121.00	$ 27,878,750.00	$ 1,424,081.00	$ 12,763,732.00	$ 16,706,160.00
Depreciation	$ 201,215.00	$ 99,556.00	$ 19,471.00		$ 19,471.00	
Employee Benefit	$ 102,113.00	$ 90,101.00	$ 95,798.00	$ -	$ 95,798.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 583,115.00	$ 548,975.00	$ 859,658.00	$ -	$ 859,658.00	
School Nutrition	$ 1,502,148.00	$ 1,607,471.00	$ 1,708,400.00	$ -	$ 1,708,400.00	
Bond	$ 1,752,254.00	$ 1,199,380.00	$ 1,400,000.00	$ -	$ 150,000.00	$ 1,262,626.00
Special Building	$ 1,886,688.00	$ 1,124,173.00	$ 669,829.00		$ 69,829.00	$ 606,061.00
Qualified Capital Purpose Undertaking	$ 509,820.00	$ 870,618.00	$ 5,725,365.00	$ -	$ 5,450,365.00	$ 277,778.00
Cooperative	$ 114,934.00	$ 26,675.00	$ 63,701.00	$ -	$ 63,701.00	
Student Fee	$ 61,062.00	$ 13,857.00	$ 47,135.00	$ -	$ 47,135.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 30,867,913.00	$ 31,470,927.00	$ 38,468,107.00	$ 1,424,081.00	$ 21,228,089.00	$ 18,852,625.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,262,626.00	$ 17,589,999.00	$ 18,852,625.00

Schuyler Community Schools
Board of Education Budget Meeting, Tax Hearing, and Regular Meeting
Monday, September 9, 2024 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661
Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 9/5/2024

President Brabec called the 2024-25 Budget Hearing to Order at 6:30 pm. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2024-25 proposed budget.
Adjourn Budget Hearing at 6:33 pm.

President Brabec called the 2024-25 Levy Setting Hearing to Order at 6:33 pm. The purpose of the Hearing is to review, discuss, consider, receive input, and hear support, opposition, criticism, suggestions or observations of taxpayers relating to the 2024-25 proposed property tax levy.
Adjourn Levy Setting Hearing at 6:35 pm.

President Brabec called meeting to order at 6:35 pm. Board Members present: Brabec, Jedlicka, Sayer, Misek, Vavricek and Semerad

President Brabec read the Vision Statement. Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public and all members of the Board of Education. All present participated in the Pledge of Allegiance.

Discuss, Consider and Take Action on the consent agenda. This motion, made by Vavricek and seconded by Sayer, Passed.

Make a motion to recognize the Schuyler Community Schools Education Association as the exclusive bargaining group. This motion, made by Semerad and seconded by Vavricek, Passed.
Sayer: Abstain (With Conflict), Brabec: Yea, Jedlicka: Yea, Misek: Yea

Make a motion to approve the 2024-2025 budget as advertised. This motion, made by Sayer and seconded by Vavricek, Passed.

Make a motion to approve the 2024-2025 Levy resolution as advertised. This motion, made by Vavricek and seconded by Jedlicka, Passed.

Adjourn at 6:54 PM. This motion, made by Misek and seconded by Semerad, Passed.

To view this meeting go to: https://zoom.us/rec/share/krdoRD43k5C2ysWOX-GnVIM-EICDGD8H7eT1D0aDHEsKQpd8J5UbvPC_JvhWPe-A.tRpvmTozJE7-M16g

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Schuyler Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Schuyler Community Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 16,706,160.00
Bond Fund:	$ 1,262,626.00
Special Building Fund:	$ 606,061.00
Qualified Capital Purpose Undertaking Fund:	$ 277,778.00

2. The total assessed value of property differs from last year's total assessed value by 7.1 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.985022 per $100 of assessed value.

4. Schuyler Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.062801 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Schuyler Community Schools will increase (or decrease) last year's budget by 0.68 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Sayer, seconded by Vavricek to adopt Resolution #_____.

Voting yes were:

Amanda Tedrick
Chuck Misek
Dr. Renee Sayer
Virginia Semstad
Brian Vavricek
Richard Brabec

Voting no were:

Dated this 9 day of Sept., 2024

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (100123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 6:40 o'clock P.M., at 2023 Colfax Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,656,227,941	1,773,867,487	7%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	28,032,578.00	15,190,151.00	0.917153	0.856330	27,878,750.00	16,706,160.00	0.941793	3%	-1%
Bond Fund(s) K - 12	2,300,000.00	1,313,131.00	0.079284	0.074026	1,400,000.00	1,262,626.00	0.062640	-21%	-39%
Special Building Fund	1,100,000.00	606,061.00	0.036593	0.034166	669,829.00	606,061.00	0.034166	-7%	-39%
Qualified Capital Purpose Undertaking Fund K - 12	4,000,000.00	363,636.00	0.021956	0.020500	5,725,365.00	277,778.00	0.015660	-29%	43%
Total	35,432,578.00	17,472,979.00	1.054986	0.985022	35,673,944.00	18,852,625.00	1.054259	0%	1%

Schuyler Sun

AFFIDAVIT OF PUBLICATION

Schuyler Sun
1254 27th Ave., Columbus, NE 68601
(402) 564-2741

State of Pennsylvania, County of Lancaster, ss:

I, Jason Poon, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Schuyler Sun, a legal newspaper printed and published daily Tuesday-Saturday in Platte County, State of Nebraska and of general circulation in Platte County; that said newspaper has a bonafide circulation published within said county for more than 52 successive weeks immediately prior to the first date of the published notice, and is produced in an office maintained at the place of publication. This affidavit is a true and correct copy of notice which appeared in said newspaper.

Publication Dates:
- Sep 5, 2024

Notice ID: irMpghCeWXM7W6tbQRyP
Publisher ID: COL-NE-1500030
Notice Name: 9-9-2024 Public Notice

Publication Fee: $8.00

Section: Class Legals
Category: 0099 LEGALS

Jason Poon

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 09/05/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

SCHUYLER COMMUNITY SCHOOLS

Notice is hereby given that a regular meeting of the Board of Education of School District No. 19-0123 of Colfax County, Nebraska (also known as Schuyler Community Schools) will meet on Monday, September 9, 2024 6:30 PM Central Schuyler Community Schools Board Room at 2023 Colfax Street Schuyler, NE 68661-2400. This meeting will be open to the public. An agenda for such a meeting is kept continuously current, and is available for public inspection at the office of the Superintendent.
September 5, 2024
COL-NE-1500030 ZNEZ

*** Proof of Publication ***

Newspaper: SCHUYLER SUN

State of Indiana)
County of Lake) SS.

SCHUYLER COMMUNITY SCHOOL

120 W 20th Street
SCHUYLER, NE 68661

ORDER NUMBER 1231280

The undersigned, being duly sworn, deposes and says she/he is a Clerk of the Schuyler Sun, a legal newspaper printed and published weekly in Colfax County, State of Nebraska and of general circulation in Colfax County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and correct copy of notice which appeared in said newspaper. The notice was

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/05/2024

TOTAL AD COST: 284.03
FILED ON: 9/5/2024

Clerk of the Schuyler Sun

Printed name Robin Nelson

Signature _____ Date 9/5/24

Subscribed and sworn to before me this

SEPTEMBER 5, 20 24

Dawn Renee Heili Notary Public

NOTARY PUBLIC SEAL STATE OF INDIANA

DAWN RENEE HEILI
Commission Number: 696125
My Commission Expires
01/31/25

Schuyler Sun

SCAN THE QR CODE TO PLACE AN AD

MARKETPLACE

TO PLACE AN AD - SELF-SERVE: https://columbustelegram.com/place_an_ad **Call:** 402-204-7009

LEGALS AND PUBLIC NOTICE: legals@columbustelegram.com **Call:** 402-204-7009

OBITUARIES: obits@columbustelegram.com **Call:** 402-563-7550

CLASSIFIEDS: ads@columbustelegram.com **Call:** 402-204-7009

SHOP LOCAL / BUSINESS DIRECTORY: https://columbustelegram.com/places

City or Village of Monroe
IN
Platte County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2024, at 6:15 o'clock P.M., at 122 Gerard Ave, Monroe, NE 68647 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours

2022-2023 Actual Disbursements & Transfers	$[redacted]
2023-2024 Actual/Estimated Disbursements & Transfers	$[redacted]
2024-2025 Proposed Budget of Disbursements & Transfers	$[redacted]
2024-2025 Necessary Cash Reserve	$177,492.00
2024-2025 Total Resources Available	$[redacted]
Total 2024-2025 Personal & Real Property Tax Requirement	$[redacted]
Unused Budget Authority Created For Next Year	$[redacted]
Breakdown of Property Tax:	
Restricted Real Property Tax Required for Bond Purposes	$[redacted]
Personal and Real Property Tax Required for Bonds	$[redacted]

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September 2024, at the regularly scheduled board meeting to begin immediately following the conclusion of the budget hearing that begins at 6:15 o'clock P.M., at 122 N. Gerard Ave, Monroe, NE 68647 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. The budget hearing is not to be concluded by the start of the regular meeting.

	2023		2024	Change
Operating Budget	$[redacted]		$[redacted]	n/a
Property Tax Request	$ 163,887.68	$	180,276.45	10%
Valuation	40,711,773		44,923,850	10%
Tax Rate	0.3.25/1		0.3.25/1	0%
The Ratio of Prior Tax Required was of Current Valuation	0.31947			



0099 LEGALS

NOTICE OF MEETING

Notice is hereby given that meeting of the Mayor and City Council of the City of Schuyler, Nebraska will be held at 6:00 o'clock PM on September 17, 2024 at the Schuyler Municipal Building at 1103 B Street. This meeting will be open to the public. An agenda for such meeting, kept continuously current is available for public inspection at the City Clerk's Office.
Except for items of an emergency nature, the agenda shall not be enlarged later than 24 hours before the scheduled commencement of the meeting. Individuals requiring physical or sensory accommodation, including interpreter service, Braille, large print of recorded materials, please contact Lora Johnson at 352-3101 on or before 2:00 PM the Friday preceding the meeting.
Lora Johnson
City Clerk
Sept. 5, 2024 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (100123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:30 o'clock, P.M., at 2023 Colfax Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 24,154,564.00	$ 25,890,121.00	$ 27,676,750.00	$ 1,424,081.00	$ 12,763,732.00	$ 16,706,160.00
Depreciation	$ 201,215.00	$ 99,556.00	$ 19,471.00		$ 19,471.00	
Employee Benefit	$ 102,113.00	$ 90,101.00	$ 95,796.00	$ -	$ 95,796.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 683,116.00	$ 648,975.00	$ 859,658.00	$ -	$ 859,658.00	
School Nutrition	$ 1,602,148.00	$ 1,607,471.00	$ 1,706,400.00	$ -	$ 1,706,400.00	
Bond	$ 1,752,264.00	$ 1,199,360.00	$ 1,400,000.00	$ -	$ 150,000.00	$ 1,262,626.00
Special Building	$ 1,886,688.00	$ 1,124,173.00	$ 669,629.00		$ 69,629.00	$ 606,061.00
Qualified Capital Purpose Undertaking	$ 609,620.00	$ 870,618.00	$ 5,726,365.00	$ -	$ 5,450,365.00	$ 277,778.00
Cooperative	$ 114,934.00	$ 26,876.00	$ 63,701.00	$ -	$ 63,701.00	
Student Fee	$ 61,062.00	$ 13,857.00	$ 47,135.00	$ -	$ 47,135.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 30,867,913.00	$ 31,470,927.00	$ 38,468,107.00	$ 1,424,081.00	$ 21,226,089.00	$ 18,852,625.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,262,626.00	$ 17,589,999.00	$ 18,852,626.00

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (100123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 6:40 o'clock P.M., at 2023 Colfax Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,688,227,841	1,773,667,487	7%

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
	2023-2024 Budget Information				*2024-2025 Budget Information*				
General Fund	28,032,878.00	15,190,151.00	0.917153	0.899339	27,676,750.00	16,706,160.00	0.941793	3%	-1%
Bond Fund(s) K - 12	2,300,000.00	1,313,131.00	0.070284	0.074026	1,400,000.00	1,262,626.00	0.082840	-21%	-39%
Special Building Fund	1,100,000.00	606,061.00	0.036593	0.034166	669,629.00	606,061.00	0.034166	-7%	-39%
Qualified Capital Purpose Undertaking Fund K - 12	4,000,000.00	363,636.00	0.021959	0.020500	5,726,365.00	277,778.00	0.015666	-29%	43%
Total	35,432,878.00	17,472,979.00	1.054986	0.988032	36,673,044.00	18,852,625.00	1.064299	0%	1%

Question: What is classified?

Answer: Easy, accessible, effective.

District Number: 19-0123-000
District Name: SCHUYLER COMMUNITY SCHOOLS
District Phone: (402)352-3527

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	24,018,392
Access to Prior Year's Unused Budget Authority [Maximum Amount: $458,652]	**A-355**	0
Total Adjusted Budget Authority	A-361	24,018,392
Total Allowable Budget Authority	A-780	24,018,392

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	27,878,750
2024/25 Special Grant Funds	B-110	1,173,808
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	2,410,000
2024/25 General Fund Lid Exclusions	**B-130**	423,356
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	23,871,586
2024/25 Unused Budget Authority	B-150	146,806

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	13,084,153
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	13,084,153
2024/25 Unused Budget Authority	B-170	146,806

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	13,230,959

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	9,757,562
2024/25 General Fund Necessary Cash Reserve	C-300	1,924,081
2024/25 Depreciation Fund Total Requirements	C-310	19,471
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,943,552

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,773,867,487

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	17,817,837
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	17,817,837
2024/25 Property Tax Request General Fund	D-210	17,211,211
2024/25 Property Tax Request Special Building Fund	D-220	606,061
2024/25 Total Property Tax Request	D-230	17,817,272
2024/25 Unused Property Tax Request Authority	D-240	565
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	0

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

District Number: 19-0123-000
District Name: SCHUYLER COMMUNITY SCHOOLS
District Phone: (402)352-3527

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	568,350

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	57,230
ESEA Title III Grants - Immigrant Education Grants	1.235	39,318
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	43,578
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	428,224

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

✓	Budget Form (page 1 - 6)
✓	Schedules A, B, and D
✓	Proof of Publication for: 1)Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
✓	Property Tax Request Resolution
✓	Board minutes showing the School Board's approval of the budget
✓	Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
✓	Printout of LC-2 and the Special Grant Fund List (if applicable)
NA	Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
NA	Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
NA	Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
NA	Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
✓	Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed seperately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

✓	Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
✓	Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
✓	Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
✓	Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
✓	Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
✓	Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
✓	Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
✓	Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget
✓	Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification
✓	Schedule B, shows the District is in compliance with State Statutes