2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

SCOTTS BLUFF COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		13,390,742.00	13,390,742.00
Bond Fund	787,953.00		787,953.00
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	787,953.00	13,390,742.00	14,178,695.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

XXX YES ☐ NO

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 3,859,059,332

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

XXX YES ☐ NO

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	9,995,000.00
Interest	1,156,022.50
Total Bonded Indebtedness	11,151,022.50



Scotts Bluff County Board of Commissioners
1825 10th St.
Gering, Nebraska 69341

(308) 436-6600

2024-2025 Budget Message

The Scotts Bluff County Board of Commissioners remain committed to providing the best possible services in a fiscally conservative manner. Valuations for Scotts Bluff County increased to $3,859,059,332 this year. This is an increase of $246,874,973 or 6.835% compared to last year's increase of $353,536,442 or 10.849%. Total property tax-asking for fiscal year 2024-2025 is $14,178,695, which is a $654,375 increase from last year. With the valuation increase, if we would have spent to the 2024 levy, .374409, our tax ask would be $14,448,665. Additionally, comparing to the 2023 levy, .404710, tax ask would be $15,617,999. Scotts Bluff County intends to reduce our tax levy to .367410.

Personnel costs are the County's biggest expense. Some County Departments have decreased personnel expenses by streamlining processes and job absorption. Consequently, Jail Standards require a certain staff/inmate ratio, the roads department requires manpower to service the 972 miles of asphalt and gravel roads maintained in Scotts Bluff County, the Sheriff's Department is actively operating 20-hours a day, and the Communications Department requires 24/7 coverage. We will always require a significant workforce. Scotts Bluff County initiated a Wage Survey in 2022 to evaluate and compare our non-union salaries to counties across the state, similar in population and services. Several positions required three-years to be brought to comparability. The last cycle was completed July 1, 2024. The Unions review wage statistics annually. Our benefits were found to be in-line with our comparison counties. Our law enforcement has maintained a low turnover rate, and the Detention Center and 911-Communications Center staff is stable. The county's health plan claims experience during 2023-2024 spiked with the plan absorbing more large benefit caseloads. The July 1st reinsurance review was challenging. We were able to keep our monthly fixed costs stable by increasing our out-of-pocket reinsurance deductible to $80,000 from $60,000. The deductible was last increased in 2017, when the plan faced a similar high-dollar claims cycle. We continue to hold a decent health claim reserve, but not as healthy as prior years. A second insurance option was offered to employees who struggle to meet the high deductible. This new plan offered a $1,000 deductible and co-pays for primary care. The monthly employee paid premium was higher. Few employees found the new plan advantageous.

LEVY: The levy request for Scotts Bluff County is .367410 compared to .412914 in 2022, and .404710 in 2023, and .374409 last year. Levies continue to be shared with the rural fire districts, cemetery districts, drainage districts, agricultural society and the airport authority in amounts similar to last year. Scotts Bluff County will carry-forward $902,192, compared to $1,257,784 last year, in unused Restricted Funds authority to next year. This could be useful to us if special needs present in future years. We also have over $2 million in Inter-local agreements that provide the opportunity to increase our levy limit by the 5-cents allowed.

INHERITANCE FUND: For fiscal year 2024-2025, Scotts Bluff County has budgeted to use $725,773 of inheritance tax revenue to lower tax asking in the General Fund and $200,000 to the Communications Fund. Barring any additional legislative changes, Scotts Bluff County hopes this revenue stream continues. Inheritance tax received in 2023-2024 was $788,324, compared to $856,479 in 2022-2023.

KENO: Proceeds of $750,000 from the Keno Lottery Fund have been designated for community betterment purposes this year. Keno funds support the County's share of the 911-Advisory committee, Road department and Public Assistance Fund. Additional funds can be used to support community projects along with off-setting county's contributions to local non-profit agencies.

BUILDING: The Emergency Generator project on the 10th street campus is complete. This was a necessary investment to maintain emergency power for the Court House and Administration Buildings in the event of a short or long-term power outage. The HVAC upgrade project is also complete. This project improves air quality in the Court House and Administration Buildings. American Rescue Plan Act (ARPA) Funds supported these projects.

A fuel station for county vehicles was explored and determined to be a project that would provide cost savings for future years. Our county fuel station was completed as of July 2024, and is now operational.

The County receives rental revenue from the Keno operator for the use of The Front-side Grill & Bar housing the County's Main Keno Live Ball operation.

BOND: The outstanding bond amount is $9,995,000 of this amount $8,710,000 pertains to the Detention Center Building and $1,285,000 for the Sugar Factory Road project from 2015. All bonds have been re-financed in the last three years. We continue to use Highway Buy-back monies to make the Highway Allocation bond payment. Bond payments due in fiscal year 2024-2025 total $1,219,485.

ROAD and BRIDGE: The Roads Department one-and-six year plans were presented to the County Board September 16, 2024. Upcoming projects include repair or replacement of six bridges, including the Broadway-10th Street bridge over the North Platte River. ARPA funds will be used for this project. Six roadway projects are planned, including significant work on Highland Road, and chip seal projects on Stegall, Cook Oil, Sunflower and Swedell Roads. Scotts Bluff County will be participating in a Statewide Stop Sign upgrade program, through a grant from the Nebraska Department of Transportation.

DETENTION CENTER: The Scotts Bluff County Detention Center is the largest, non-Metropolitan, county operation in the State with a maximum capacity of 286 detainees, 220 men and 66 women. Low Occupancy was not an issue this past year. Employee turnover has reduced significantly. ARPA funds were utilized to install an updated security system with all new cameras and control system last year. This necessary upgrade replaced analog technology with wiring concerns that could have prompted a threat to the safety and security of staff and detainees.

Contracts for Federal, State and Local detainees were updated during the 2023-2024 fiscal year, along with a new food service contract and medical care contract that requires RN nursing support.

COMMUNICATIONS: Integration to State-Wide Radio was completed in the 2022-2023 fiscal year. This was a monumental upgrade to our Communications system and affects every emergency agency in the county and beyond. Box Butte County has contracted communications services with our Scotts Bluff County Communications Center, and we anticipate requests to serve other agencies in the panhandle of Western Nebraska.

Fiscal Year 2024-2025 will be an interesting year. Scotts Bluff County is nearing the end of the American Rescue Plan funds granted by the federal government. This special opportunity allowed our county to complete projects that would have been challenging and possibly undoable without access to these funds.

Scotts Bluff County ARPA Mission Statement - *It is the goal of Scotts Bluff County to use the American Relief Plan Act Funding to serve the Taxpayers of Scotts Bluff County. By completing large projects with the use of these funds, the County will fiscally save future taxpayer dollars. Community Betterment is our Goal!!*

Thank you again to all the fiscally responsible and hard-working employees of Scotts Bluff County for your help in preparing this budget.

The Scotts Bluff County Board of Commissioners

Petty Cash	Balance 6/30/24	Commissioner Approved Balance
County Clerk	620.70	2,000.00
Register of Deeds	137.71	300.00
Register of Deeds	300.00	300.00
Sheriff's Office	260.00	400.00
Sheriff's Office - Imprest	6,904.18	4,000.00
County Court	400.00	400.00
Clerk/District Court	100.00	200.00

SCOTTS BLUFF COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the ___26th_ day of ____September___, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS or SUPERVISORS) of SCOTTS BLUFF County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for SCOTTS BLUFF County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 26th DAY OF September, 2024.

COUNTY BOARD	

SCOTTS BLUFF COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	30,571,722.18	31,751,021.37	33,152,140.23	32,272,940.23
Capital Outlay	3,940,176.26	8,872,233.95	10,916,879.77	10,443,379.00
Debt Service	1,216,699.25	1,221,822.50	1,469,485.00	1,469,485.00
Transfers Out *(Must agree to Transfers In Below)*	6,109,309.41	7,515,959.00	8,299,382.69	9,331,689.90
Total Disbursements and Transfers	41,837,907.10	49,361,036.82	53,837,887.69	53,517,494.13
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	17,545,954.76	19,450,461.09	14,027,344.04	14,027,344.04
Intergovernmental Federal	5,006,791.94	1,975,528.82	3,458,343.69	3,458,343.69
Intergovernmental State	8,350,272.06	6,315,117.31	5,505,855.69	6,497,338.92
Intergovernmental Local	12,150,073.21	16,083,167.06	15,900,825.19	16,050,825.00
Personal and Real Property Taxes	12,125,966.81	12,048,147.58	8,299,382.69	14,178,695.00
Transfers In *(Must agree to Transfers Out Above)*	6,109,309.41	7,515,959.00	8,299,382.69	9,331,689.90
Total Resources Available	61,288,368.19	63,388,380.86	55,491,133.99	63,544,236.55
Balance Forward/Cash Reserve	19,450,461.09	14,027,344.04	1,653,246.30	10,026,742.42
Cash Reserve Percentage				30%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

SCOTTS BLUFF COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	5,188,763.15	4,136,528.11		7,874,790.12	17,200,081.38
Public Safety - Law Enforcement	14,786,906.11	398,287.55	1,096,575.00	-	16,281,768.66
Public Safety - Other	3,280,066.11	1,878,392.96		50,000.00	5,208,459.07
Public Works - Highways & Roads	6,711,921.43	3,923,171.15	122,910.00	651,902.00	11,409,904.58
Public Works - Other	823,038.68	-		-	823,038.68
Public Health & Social Services	250,657.69	2,000.00		-	252,657.69
Culture and Recreation	1,172,585.29				1,172,585.29
Community Development					-
Miscellaneous					-
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other	309,001.00	105,000.00		754,997.78	1,168,998.78
Total Disbursements & Transfers	32,522,939.46	10,443,379.77	1,219,485.00	9,331,689.90	**53,517,494.13**

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Scotts Bluff County**
ADDRESS	**1825 10th Street**
CITY & ZIP CODE	**Gering NE 69341**
TELEPHONE	**308-436-6726**
WEBSITE	**www.scottsbluffcountyne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Mark Harris	Kelly Sides	Lisa Rien
TITLE /FIRM NAME	Chairperson	County Clerk	Management Accountant
TELEPHONE		308-436-6600	308-436-6726
EMAIL ADDRESS	mark.harris@scottsbluffcountyne.gov	kelly.sides@scottsbluffcountyne.gov	lisa.rien@scottsbluffcountyne.gov

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [XXXXX] Preparer

SCOTTS BLUFF COUNTY
2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 14,178,695.00
Motor Vehicle Pro-Rate		(2)	$ 38,000.00
In-Lieu of Tax Payments		(3)	$ 216,170.73
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 1,360,000.00
Local Option Sales Tax		(9)	$ -
Transfers of Surplus Fees		(10)	$ -
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$ -
Insurance Premium Tax		(12)	$ 120,000.00
Nameplate Capacity Tax		(13)	$ 100.00
Motor Vehicle Fee		(14)	$ 225,000.00
Reimbursement of Indigent Defense Services		(15)	$ -
License or Occupation Tax (Statute 77-27,223)		(16)	$ 450.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$ 16,138,415.73**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)	
Allowable Capital Improvements		(20)	$ -
Bonded Indebtedness		(21)	$ 787,953.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)	
Interlocal Agreements/Joint Public Agency Agreements		(23)	$ 3,438,903.00
Public Safety Communication Project (Statute 86-416)		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$ 4,226,856.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$ 11,911,559.73**

SCOTTS BLUFF COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total Restricted Funds from Line (10) of last year's Lid Computation Form — $ 13,752,806.33 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — $ - (2.1)

Adjusted Prior Year Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 13,752,806.33 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

2024 Value Attributable to Growth per Assessor	/	2023 Valuation	=	Multiply times 100 To get %
17,142,757.00	/	3,612,184,359.00	=	0.47 %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
4	/	5	=	80.00 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)
Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 481,348.22 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 14,234,154.55 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 11,911,559.73 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 2,322,594.82 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SCOTTS BLUFF COUNTY
2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 14,178,695.00
Motor Vehicle Pro-Rate		(2)	$ 38,000.00
In-Lieu of Tax Payments		(3)	$ 216,170.73
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 1,360,000.00
Local Option Sales Tax		(9)	$ -
Transfers of Surplus Fees		(10)	$ -
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$ -
Insurance Premium Tax		(12)	$ 120,000.00
Nameplate Capacity Tax		(13)	$ 100.00
Motor Vehicle Fee		(14)	$ 206,500.00
Reimbursement of Indigent Defense Services		(15)	$ -
License or Occupation Tax (Statute 77-27,223)		(16)	$ 450.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$ 16,119,915.73**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)	
Allowable Capital Improvements		(20)	$ -
Bonded Indebtedness		(21)	$ 787,953.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)	
Interlocal Agreements/Joint Public Agency Agreements		(23)	$ 2,000,000.00
Public Safety Communication Project (Statute 86-416)		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$ 2,787,953.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$ 13,331,962.73**

SCOTTS BLUFF COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total Restricted Funds from Line (10) of last year's Lid Computation Form — $ 13,752,806.33 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — $ - (2.1)

Adjusted Prior Year Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 13,752,806.33 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

17,142,757.00 (2024 Value Attributable to Growth per Assessor) / 3,612,184,359.00 (2023 Valuation) = 0.47 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

4 (# of Board Members voting "Yes" for Increase) / 5 (Total # of Members in Governing Body at Meeting) = 80.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 481,348.22 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 14,234,154.55 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 13,331,962.73 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 902,191.82 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SCOTTS BLUFF COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	13,390,742.00	787,953.00	3,859,059,332	0.346995	0.020418
Ag. Society	332,072 ~~240,033.00~~	~~91,846.00~~	3,859,059,332	~~0.006220~~	~~0.002380~~ .008605
Historical Society	-	-	-	0.000000	0.000000
Airport Authority	1,350,671.00	304,865.00	############	0.035000	0.007900
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.388215	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	2,000,000	0.051826
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.388215
Fire District - Largest General Levy Authority granted by County Board	0.040000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.008700
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.012300
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.449215 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

SCOTTS BLUFF COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1	Gering Valley Rural Fire		0.040000						0.040000
2	Kiowa Rural Fire		0.040000						0.040000
3	McGrew Rural Fire		0.040000						0.040000
4	Minatare/Melbeta Rural Fire		0.040000						0.040000
5	Mitchell Rural Fire		0.040000						0.040000
6	Scottsbluff Rural Fire		0.040000						0.040000
7	Creighton Valley Cemetery			0.008500					0.008500
8	East Lawn Cemetery			0.008700					0.008700
9	Forest Lawn Cemetery			0.006240					0.006240
10	High Butte Cemetery			0.006080					0.006080
11	Mitchell Valley Cemetery			0.003300					0.003300
12	Minatare Drainage Dist					0.005690			0.005690
13	Mitchell Drainage Dist					0.012300			0.012300
14	Morrill Drainage Dist					0.006470			0.006470
15	Scotts Bluff Cty Ag Soc							0.006220	0.006220
16	Scotts Bluff Cty Airport							0.003500	0.003500
17									0.000000
18									0.000000
19									0.000000
20									0.000000
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32									0.000000
33									0.000000

SCOTTS BLUFF COUNTY LEVY LIMIT FORM

-Corrected - 11/10/24

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
Gering Valley Rural Fire	94,632.00	-	236,580,456.00	0.040000	0.000000
Kiowa Rural Fire	71,235.00	-	178,087,135.00	0.040000	0.000000
McGrew Rural Fire	19,432.00	-	48,579,857.00	0.040000	0.000000
Minatare/Melbeta Rural Fire	158,678.00	61,964.00	396,695,343.00	0.040000	0.015620
Mitchell Rural Fire	174,429.00	-	436,072,022.00	0.040000	0.000000
Scottsbluff Rural Fire	241,918.00	-	604,795,501.00	0.040000	0.000000
Creighton Valley Cemetery	5,928.00	-	69,414,872.00	0.008540	0.000000
East Lawn Cemetery	20,382.00	-	234,274,040.00	0.008700	0.000000
Forest Lawn Cemetery	31,342.00	-	502,278,215.00	0.006240	0.000000
High Butte Cemetery	2,998.00	-	49,309,670.00	0.006080	0.000000
Mitchell Valley Cemetery	6,383.00	-	193,430,611.00	0.003300	0.000000
Minatare Drainage Dist	3,257.00	-	57,248,025.00	0.005689	0.000000
Mitchell Drainage Dist	13,130.00	-	106,745,691.00	0.012300	0.000000
Morrill Drainage Dist	6,347.00	-	98,106,545.00	0.006469	0.000000
Scotts Bluff Cty Ag Soc	332,072.00	-	3,859,059,332.00	0.008605	0.000000
Scotts Bluff Cty Airport	1,350,671.00	304,865.00	3,859,059,332.00	0.035000	0.007900
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
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SCOTTS BLUFF COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
Gering Valley Rural Fire	94,632.00	-	236,580,456.00	0.040000	0.000000
Kiowa Rural Fire	71,235.00	-	178,087,135.00	0.040000	0.000000
McGrew Rural Fire	19,432.00	-	48,579,857.00	0.040000	0.000000
Minatare/Melbeta Rural Fire	158,678.00	61,964.00	396,695,343.00	0.040000	0.015620
Mitchell Rural Fire	174,429.00	-	436,072,022.00	0.040000	0.000000
Scottsbluff Rural Fire	241,918.00	-	604,795,501.00	0.040000	0.000000
Creighton Valley Cemetery	5,928.00	-	69,414,872.00	0.008540	0.000000
East Lawn Cemetery	20,382.00	-	234,274,040.00	0.008700	0.000000
Forest Lawn Cemetery	31,342.00	-	502,278,215.00	0.006240	0.000000
High Butte Cemetery	2,998.00	-	49,309,670.00	0.006080	0.000000
Mitchell Valley Cemetery	6,383.00	-	193,430,611.00	0.003300	0.000000
Minatare Drainage Dist	3,257.00	-	57,248,025.00	0.005689	0.000000
Mitchell Drainage Dist	13,130.00	-	106,745,691.00	0.012300	0.000000
Morrill Drainage Dist	6,347.00	-	98,106,545.00	0.006469	0.000000
Scotts Bluff Cty Ag Soc	240,035.00	91,846.00	3,859,059,332.00	0.006220	0.002380
Scotts Bluff Cty Airport	1,350,671.00	304,865.00	3,859,059,332.00	0.035000	0.007900
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	-	-	-	0.000000	0.000000

SCOTTS BLUFF COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF BASE PROPERTY TAX REQUEST AUTHORITY

Prior Year Total Property Tax Request (1) $ 13,524,319.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
9,636,567	/	3,357,246,572	=	0.29 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.29 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 309,706.91

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 13,834,025.91**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 14,178,695.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

SCOTTS BLUFF COUNTY COMMISSIONERS

TO: **ADMINISTRATION BLDG**
GERING, NE. 69341

TAXABLE VALUE LOCATED IN THE COUNTY OF: SCOTTS BLUFF

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	17,142,757	3,859,059,332	9,636,567	3,357,246,572	0.29

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **ROBERT E. SIMPSON**, **SCOTTS BLUFF** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Robert E. Simpson
(signature of county assessor)

8/19/24
(date)

CC: County Clerk, **SCOTTS BLUFF** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RESOLUTION

WHEREAS, Nebraska Statute 77-3443 requires the County Board of Commissioners establish the levy allocations for certain political subdivisions;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Scotts Bluff County that the FY 2024/2025 levy for:

Gering Valley Rural Fire District				
be set at	General	.040000	which will generate	$ 94,632
	Bond	.000000		$ 0
	Total	.040000		$ 94,632
Kiowa Rural Fire District				
be set at	General	.040000	which will generate	$71,235
McGrew Rural Fire Protection District				
be set at	General	.040000	which will generate	$19,432
Minatare/Melbeta Volunteer Fire & Rescue				
be set at	General	.040000	which will generate	$158,678
	Bond	.015620		$ 61,964
	Total	.055620		$220,642
Mitchell Rural Fire District				
be set at	General	.040000	which will generate	$174,429
Scottsbluff Rural Fire Protection District				
be set at	General	.040000	which will generate	$241,918
Creighton Valley Cemetery				
be set at	General	.008540	which will generate	$5,928
East Lawn Cemetery				
be set at	General	.008700	which will generate	$20,382
Forest Lawn Cemetery				
be set at	General	.006240	which will generate	$31,342
High Butte Cemetery				
be set at	General	.006080	which will generate	$2,998
Mitchell Valley Cemetery				
be set at	General	.003300	which will generate	$6,383

Minatare Drainage District

be set at	General	.005690	which will generate	$3,257

Mitchell Drainage District

be set at	General	.012300	which will generate	$13,130

Morrill Drainage District

be set at	General	.006470	which will generate	$6,347

Scotts Bluff County Ag Society

be set at	General	.006220	which will generate	$240,033
	Capital Const.	.002380		$ 91,846
	Total	.008600		$331,879

Scotts Bluff County Airport Authority

be set at	General	.035000	which will generate	$1,350,671
	Bond	.007900		$ 304,865
	Total	.042900		$1,655,536

Approved this 30th of August, 2024 at Gering, NE.

Ken Meyer

Mark Harris

Russ Reisig

Mike Blue

Charlie Knapper

Attest:

COUNTY CLERK SEAL SCOTTS BLUFF COUNTY, NEBRASKA

Kelly Sides
Scotts Bluff County Clerk

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION -PROPERTY TAX 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of SCOTTS BLUFF County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of SCOTTS BLUFF County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$ 13,390,742.00
Bond Fund	$ 787,953.00

2. The total assessed value of property differs from last year's total assessed value by 6.83 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.350456 per $100 of assessed value.

4. SCOTTS BLUFF County proposes to adopt a property tax request that will cause its tax rate to be 0.367413 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of SCOTTS BLUFF County will increase (or decrease) last year's budget by -5.15 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Blue, seconded by Reisig to adopt Resolution -Property Tax 24-25

Voting yes were:

Voting no were: Mark Stauffer

Dated this 26th day of September, 2024

Star Herald | Gering COURIER | The Ledger

Advertising Affidavit

Account Number: 1040777

Date: September 12, 2024

E-mail

Kelly.Sides@scottsbluffcountyne.gov

Scotts Bluff County
1825 10TH STREET
GERING, NE 69341

Date	Category	Description	Ad Size	Total Cost
9/12/2024	Legal Notices	SCOTTS BLUFF COUNTY, NEBRASKA - NOTICE OF BUDGET	4 x 8.50 IN	408.00

Published by

the Scottsbluff Star Herald

I, (the undersigned) an authorized representative of the **Scottsbluff Star Herald**, a newspaper published in **Scottsbluff, NE**, do certify that the annexed notice

SCOTTS BLUFF COUNTY, NEBRASKA - NOTICE OF BUD

was published in said newspaper on the following

09/12/2024

The first insertion being given ... **9/12/2024**

Newspaper reference: **0000417306-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 8.50

Sworn to and subscribed before me this **Thursday, September 12, 2024**

Billing Representative

Notary Public

RICHARD A HUNDLEY
NOTARY PUBLIC
REG. #7904041
COMMONWEALTH OF VIRGINIA
MY COMMISSION EXPIRES JANUARY 31, 2028

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

SCOTTS BLUFF COUNTY NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 4:30 o'clock P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 11,370,892.57	17,789,241.92	$ 20,570,413.00	$ 2,431,901.00	$ 9,881,573.00	$ 13,390,741.00
Road & Bridge	$ 5,239,584.57	$ 8,540,520.88	$ 8,674,540.29		$ 8,674,540.29	$ -
Highway/Bridge Buy Back	$ 249,181.17	$ 710,501.78	$ 1,117,334.00	$ -	$ 1,117,334.00	$ -
Road Bridge Const	$ -	$ -	$ 6,387.29	$ -	$ 6,387.29	$ -
Inheritance Tax Holding Fund	$ 98,247.87	$ -	$ 116,024.04	$ -	$ 116,024.04	$ -
Visitor Promotion Fund	$ 302,484.54	$ 397,376.44	$ 439,289.46	$ -	$ 439,289.46	$ -
Visitor Improvement Fund	$ 172,000.00	$ 232,421.04	$ 740,795.83	$ -	$ 740,795.83	$ -
Preservation & Modernization	$ 27,809.45	$ 17,229.82	$ 112,651.83	$ -	$ 112,651.83	$ -
Self-Funded Insurance	$ 3,657,297.91	$ 3,305,919.96	$ 4,117,475.27	$ -	$ 4,117,475.27	$ -
General Assistance	$ 57,206.66	$ 61,250.00	$ 2,953.65	$ -	$ 2,953.65	$ -
State Institutions	$ 8,760.00	$ 9,138.00	$ -	$ -	$ -	$ -
Veteran's Fund	$ 4,387.31	$ 3,931.31	$ 5,919.00	$ -	$ 5,919.00	$ -
Handy-Bus	$ 1,264,910.64	$ 1,387,198.80	$ 1,033,127.00	$ -	$ 1,033,127.00	$ -
Handy-Bus Cap Imp	$ -	$ 32,776.00	$ 141,079.40	$ -	$ 141,079.40	$ -
Opioid Recovery	$ -	$ -	$ 168,724.70	$ -	$ 168,724.70	$ -
Step Program-City Attorney	$ 2,040.00	$ -	$ 11,999.09	$ -	$ 11,999.09	$ -
WING-Drug Fund	$ 97,751.34	$ 129,185.00	$ 153,764.34	$ -	$ 153,764.34	$ -
Drug Court Fund	$ 849.54	$ 848.80	$ 5,338.93	$ -	$ 5,338.93	$ -
Federal Forfeiture Fund	$ -	$ 4,588.20	$ 22,560.25	$ -	$ 22,560.25	$ -
Special Projects Fund	$ 115,247.95	$ 86,775.45	$ 240,381.37	$ -	$ 240,381.37	$ -
Community Juvenile Aid	$ 100,060.05	$ 76,699.95	$ 122,992.79	$ -	$ 122,992.79	$ -
HIDTA Fund	$ 129,009.87	$ 71,052.15	$ 105,546.29	$ -	$ 105,546.29	$ -
Homeland Security Fund	$ 701,145.59	$ 585,868.89	$ 1,399,925.00	$ -	$ 1,399,925.00	$ -
VOCA Grant	$ 45,923.34	$ -	$ -	$ -	$ -	$ -
ARPA - 2680	$ 966,186.35	$ 3,343,312.76	$ 2,489,609.96	$ -	$ 2,489,609.96	$ -
Local Assistance-2585	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
Interhertance Tax Fund	$ 1,201,625.46	$ 800,261.96	$ 1,035,773.29	$ -	$ 1,035,773.29	$ -
Keno Lottery Fund	$ 750,948.44	$ 582,231.48	$ 1,168,958.79	$ -	$ 1,168,958.79	$ -
County Health Fund	$ 282,779.00	$ 196,007.07	$ 24,238.04	$ -	$ 24,238.04	$ -
E-911 Emer Mgmt-Interlocal	$ 823,848.84	$ 1,830,203.48	$ 934,077.87	$ -	$ 934,077.87	$ -
E-911 Wireless Fund	$ 86,457.04	$ 81,337.21	$ 92,482.50	$ -	$ 92,482.50	$ -
E-911 Wireless Hol-ding	$ 99,029.56	$ 99,037.39	$ 176,440.00	$ -	$ 176,440.00	$ -
Detention Center	$ 8,953,420.14	$ 7,436,549.31	$ 8,035,534.97	$ -	$ 8,035,534.97	$ -
Bond Fund	$ 1,215,699.25	$ 1,227,802.53	$ 1,219,455.00	$ 250,000.00	$ 881,531.00	$ 787,953.00
Capital Improvement Fund	$ 511,511.54	$ 713,171.52	$ 1,930,547.47		$ 1,930,547.47	$ -
Jail Remodel Bond Loan	$ 126,955.00	$ 4,384.97	$ -	$ -	$ -	$ -
Flood Control Fund	$ 43,127.59	$ 56,360.25	$ 100,499.09	$ -	$ 100,499.09	$ -
Scottsbluff Drain Sinking	$ -	$ 25,000.00	$ 437,710.13	$ -	$ 437,710.13	$ -
Noxious Weed Control	$ 156,371.29	$ 146,642.58	$ -	$ -	$ -	$ -
Central Communications	$ 1,589,580.32	$ 1,731,527.80	$ 1,936,794.89	$ -	$ 1,936,794.89	$ -
TOTALS	$ 37,560,988.49	$ 31,624,935.91	$ 59,216,534.45	$ 2,731,901.00	$ 47,789,740.61	$ 14,178,695.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 787,953.00	$ 13,390,742.00	$ 14,178,695.00

Unused Budget Authority carried for next year $ 902,191.82

Published in the Scottsbluff Star-Herald, September 12, 2024 2NE2

SCOTTS BLUFF COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 4:30 o'clock, P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 11,370,692.57	17,789,241.92	$ 20,870,418.00	$ 2,481,901.00	$ 9,961,578.00	**$ 13,390,741.00**
Road & Bridge	$ 5,239,584.57	$ 6,510,520.68	$ 8,074,540.29		$ 8,074,540.29	$ -
Highway/Bridge Buy Back	$ 249,181.17	$ 713,501.78	$ 1,117,334.00	$ -	$ 1,117,334.00	$ -
Road Bridge Const	$ -	$ -	$ 6,387.39	$ -	$ 6,387.39	$ -
Inheritance Tax Holding Fund	$ 38,747.87	$ -	$ 118,624.04	$ -	$ 118,624.04	$ -
Visitor Promotion Fund	$ 332,484.54	$ 307,974.44	$ 439,289.46	$ -	$ 439,289.46	$ -
Visitor Improvement Fund	$ 172,000.00	$ 232,421.04	$ 740,795.83	$ -	$ 740,795.83	$ -
Preservation & Modernization	$ 27,899.48	$ 17,229.92	$ 112,691.83	$ -	$ 112,691.83	$ -
Self-Funded Insurance	$ 3,657,297.91	$ 3,305,910.98	$ 4,117,475.27	$ -	$ 4,117,475.27	$ -
General Assistance	$ 57,296.86	$ 91,259.00	$ 2,953.65	$ -	$ 2,953.65	$ -
State Institutions	$ 8,760.00	$ 9,138.00	$ -	$ -	$ -	$ -
Veteran's Fund	$ 4,387.31	$ 3,801.31	$ 5,919.00	$ -	$ 5,919.00	$ -
Handy-Bus	$ 1,264,616.64	$ 1,387,108.80	$ 1,633,127.00	$ -	$ 1,633,127.00	$ -
Handy-Bus Cap Imp	$ -	$ 32,278.08	$ 141,070.68	$ -	$ 141,070.68	$ -
Opioid Recovery	$ -	$ -	$ 166,724.70	$ -	$ 166,724.70	$ -
Stop Program-City Attorney	$ 2,049.00	$ -	$ 11,999.09	$ -	$ 11,999.09	$ -
WING-Drug Fund	$ 97,751.34	$ 120,185.03	$ 153,756.94	$ -	$ 153,756.94	$ -
Drug Court Fund	$ 849.54	$ 648.80	$ 5,338.93	$ -	$ 5,338.93	$ -
Federal Forfeiture Fund	$ -	$ 4,568.00	$ 22,550.25	$ -	$ 22,550.25	$ -
Special Projects Fund	$ 115,247.95	$ 66,775.45	$ 240,381.37	$ -	$ 240,381.37	$ -
Community Juvenile Aid	$ 100,085.65	$ 76,608.65	$ 122,692.79	$ -	$ 122,692.79	$ -
HIDTA Fund	$ 129,009.67	$ 71,012.15	$ 105,546.29	$ -	$ 105,546.29	$ -
Homeland Security Fund	$ 101,145.59	$ 585,840.89	$ 1,399,925.00	$ -	$ 1,399,925.00	$ -
VOCA Grant	$ 45,663.94	$ -	$ -	$ -	$ -	$ -
ARPA - 2580	$ 945,186.35	$ 3,343,312.76	$ 2,489,609.96	$ -	$ 2,489,609.96	$ -
Local Assistance-2585	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
Interheritance Tax Fund	$ 1,201,825.46	$ 800,061.98	$ 1,035,773.29	$ -	$ 1,035,773.29	$ -
Keno Lottery Fund	$ 750,648.48	$ 582,231.48	$ 1,168,998.78	$ -	$ 1,168,998.78	$ -
County Health Fund	$ 282,779.00	$ 108,007.07	$ 24,238.04	$ -	$ 24,238.04	$ -
E-911 Emer Mgmt-Interlocal	$ 623,648.84	$ 1,800,003.48	$ 904,077.87	$ -	$ 904,077.87	$ -
E-911 Wireless Fund	$ 65,452.04	$ 87,337.21	$ 92,482.56	$ -	$ 92,482.56	$ -
E-911 Wireless Holding	$ 99,028.58	$ 80,537.00	$ 176,440.80	$ -	$ 176,440.80	$ -
Detention Center	$ 6,953,420.14	$ 7,406,549.31	$ 8,035,534.97	$ -	$ 8,035,534.97	$ -
Bond Fund	$ 1,216,699.25	$ 1,221,822.50	$ 1,219,485.00	$ 250,000.00	$ 681,531.00	**$ 787,954.00**
Capital Improvement Fund	$ 511,511.64	$ 713,371.52	$ 1,885,347.47		$ 1,885,347.47	$ -
Jail Remodel Bond Loan	$ 126,855.00	$ 4,884.07	$ -	$ -	$ -	$ -
Flood Control Fund	$ 43,127.50	$ 56,369.25	$ 100,499.09	$ -	$ 100,499.09	$ -
Scottsbluff Drain Sinking	$ -	$ 25,000.00	$ 437,710.13	$ -	$ 437,710.13	$ -
Noxious Weed Control	$ 156,371.29	$ 146,642.58	$ -	$ -	$ -	$ -
Central Communications	$ 1,589,683.32	$ 1,711,121.80	$ 1,936,794.89	$ -	$ 1,936,794.89	$ -
TOTALS	$ 37,580,988.49	$ 31,624,035.01	$ 59,216,534.65	$ 2,731,901.00	$ 47,769,740.65	**$ 14,178,695.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 787,953.00**	**$ 13,390,742.00**	**$ 14,178,695.00**

Unused Budget Authority created for next year $ 902,191.82

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of September, 2024 at 12:00 o'clockP.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	62,430,775.12	59,216,534.65	-5%
Property Tax Request	$ 13,524,319.00	$ 14,178,695.00	5%
Valuation	3,612,184,359	3,859,059,332	7%
Tax Rate	0.374408	0.367413	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.350456		

SCOTTS BLUFF COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 26,046,911.96
2022	$ 13,637.81
2021	$ 5,919.45

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF SCOTTS BLUFF COUNTY, NEBRASKA

EXCEEDING THE BUDGETED RESTRICTED FUNDS LIMIT FOR THE 2024-2025 FISCAL YEAR BY AN ADDITIONAL ONE PERCENT

RESOLUTION NO _____

WHEREAS, Neb. Rev Stat. 13-519(1)(a), as amended by LB382 (2017), provides that:

> [N]o governmental unit shall adopt a budget containing a total of budgeted restricted funds more than the last prior year's total of budgeted restricted funds plus allowable growth plus the basic allowable growth percentage of the base limitation established under section 77-3446;

WHEREAS, the basic allowable growth percentage of the base limitation established under Neb Rev. Stat. 77-3446, as amended by LB409 (2017), is two and one-half percent (2 ½ %); and

WHEREAS, Neb. Rev. Stat. 13-519(2), as amended by LB382 (2017), provides that:

> A governmental unit may exceed the limit provided in subdivision (1)(a) [of Neb. Rev. Stat. 13-519] for a fiscal year by up to an additional one percent upon the affirmative vote of at least seventy-five percent of the governing body;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Scotts Bluff County, Nebraska, that the budgeted restricted funds for Fiscal Year 2024 – 2025 plus allowable growth plus the base limitation established under neb. Rev. Stat. 77-3446 may be exceeded by an additional one percent (1% as provided by Neb. Rev. Stat. 13-519(2), as amended by LB382 (2017).

DATED this 3rd day of September, 2024, at the Administration Building, Gering, Nebraska, Scotts Bluff County, Nebraska.

SCOTTS BLUFF COUNTY
BOARD OF COMMISSIONERS

Ken Meyer

Russ Reisig

Mike Blue

Mark Harris

Charlie Knapper

COUNTY CLERK SEAL SCOTTS BLUFF COUNTY, NEBRASKA

ATTEST:

Kelly Sides, County Clerk

September 26, 2024
Gering, Nebraska

The Board of Commissioners of Scotts Bluff County, Nebraska met in an open and public meeting at 12:12 PM, September 26, 2024, in the Commissioners Room, County Administration Building in Gering, Nebraska.

Notice of this meeting was published in the Star-Herald, September 19, 2024, and proof of publication is on record. Copies of the agenda, kept continuously current, were available from the County Clerk's office and were submitted to each of the Commissioners on September 26, 2024.

ROLL CALL: Mark Harris, Charlie Knapper, Russ Reisig. Absent: Ken Meyer, Mike Blue.

A copy of the Nebraska Open Meetings Act was acknowledged.

The Pledge of Allegiance was recited.

Motion: Reisig. Second: Knapper. Approve agenda as presented. YEA: Harris, Knapper, Reisig. Absent; Meyer, Blue.

Lisa Rien, Management Accountant, read aloud Resolution of Adoption & Appropriations.

Commissioner Blue arrived at 12:15 PM.

Motion: Knapper. Second: Reisig. Approve Resolution of Adoption & Appropriations. YEA: Knapper, Reisig, Blue. NAY: Harris. Absent: Meyer.

Rien read aloud the 2024-2025 Budget Message.

Rien read aloud the Resolution for Setting the Property Tax Request.

Motion: Blue. Second: Reisig. Approve Resolution for Setting the Property Tax Request at $14,178,965. YEA: Knapper, Reisig, Blue. NAY: Harris. Absent: Meyer.

Meeting adjourned at 12:33 PM.

SCOTTS BLUFF COUNTY
BOARD OF COMMISSIONERS

Mark Harris

Charlie Knapper

Ken Meyer

Russ Reisig

Mike Blue

ATTEST:

COUNTY CLERK SEAL SCOTTS BLUFF COUNTY, NEBRASKA

Kelly Sides, County Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024
SCOTTS BLUFF COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Scottsbluff & City of Gering	7/1/2014 - current	to fund Ambulance Service	$ 43,500.00
Cities of Scottsbluff, Gering, Terrytown, Mitchell & Minatare, Villages of Morrill, Lyman, Henry, McGrew & Melbeta	10/1/1997 - current	To provide communication service & E911 services to all cities & villages. To allow all to participate in funding equipment purchases.	$ 75,023.33
The University of Nebraska & Morrill County	effective 10/1/1990; amended 10/1/97	To Provide Extension Services to Scotts Bluff and Morrill Counties	$ 190,129.00
The couties of Sioux, Dawes, Sheridan, Box Butte, Morrill, Garden, Kimball, Banner & Deuel	effective 7/10/1973	Support the Regional Office of Human Development for the purpose of providing services for the developmentally disableds	$ 160,726.00
State of Nebraska Probation Adminstration	N/A - state Statute	County Probation Building provides space for District #12 Probation offices, office equipment and services	$ 54,941.00
Banner, Kimball, Box Butte, Morrill, Cheyenne, Dawes, Sioux and Garden counties	N/A -	Aging Office of Western Nebraska	$ 18,724.00
All Nebraska Counties that are members of NIRMA	Ongoing Membership since 1985	Property, casualty, Workers Compensation & Employment Practices coverage	$ 844,993.00
NE counties of Banner, Box Butte, Kimball, Dawes, Cheyenne, Deuel, Morrill, Sheridan, Garden & Sioux	effective 6/1/1984	To form the Panhandle Area Development District (PADD) for the purpose of providing economic development	$ 7,271.44
Banner County, Cities of Scottsbluff, Gering, Terrytown. Amended to include Mitchell, Minatare, Morrill	Effective 2/1/2008, amended 6/2020	To provide optimum emergency management through Region 22 Emergency Management agreement	$ 23,574.69
			$ -
All Scotts Bluff County entities	Eff - 10/1/1990; Amended 10/1/97 to indefinite	To establish a Central Communications Center, 911 Center serving cities/villages/county agencies and Box Butte County	$ 1,936,794.89
City of Scottsbluff, City of Gering, City of Terrytown	10/1/2020 to 9/30/2021	Stream Guage - North Platte River, shared cost to maintain	$ 525.00
Cities of Gering, Mitchell, Morrill, Bayard, Minatare, Terrytown, Villages of Morrill, Melbeta	Indefinite	Economic development agency formed to support activities that will create jobs and bring investment to western Nebraska	$ 25,000.00
State of Nebraska Probation Adminstration	N/A - state Statute	District #10 Probation operation costs shared with panhandle counties	$ 21,864.03
Pictometry	Agreement term: 2024-2027, until new terms	Aerial Imagery of Scotts Bluff County, Shared with Cities for Mapping and GIS services	$ 35,836.66

Total Amount used as Lid Exemption $ 3,438,903.04

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

SCOTTS BLUFF COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Scotts Bluff County

County of Scotts Bluff Keno (contractor is Small Business Solutions, LLC)

Scotts Bluff County Public Transit - (dba: Tri-City Roadrunner)

COUNTY BUDGET DOCUMENT - FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

Scotts Bluff County Fund 3400 - Bond Fund

SUPPORTING SCHEDULE - STATEMENT OF BONDED INDEBTEDNESS AND PAYMENT REQUIREMENTS

Scotts Bluff County

	PURPOSE OF BOND	DATE OF BOND	Final Bond Payment	AMOUNT OF BONDS ISSUED	AMOUNT 7/1/2024 OUTSTANDING	AMOUNT 7/1/2024 Outstanding w/interest	ENSUING YEAR AMOUNT DUE	
							INTEREST	PRINCIPAL
1	Jail GO Bonds Reissued 2015 Series 2020B	8/12/2015	1/15/2031	$3,805,000.00	$2,470,000.00	$2,594,852.50	$28,490.00	$345,000.00
	- refinanced August 2020							
2	Jail G.O. Bonds 2012 Reissued Series 2020A	3/1/2020	1/15/2031	$3,470,000.00	$2,270,000.00	$2,445,955.00	$41,015.00	$310,000.00
	- refinanced March 2020							
3	Highway Allocation Bond 2020B	4/1/2020	11/1/2034	$1,580,000.00	$1,285,000.00	$1,428,590.00	$22,410.00	$100,000.00
	- refinanced April 2020, original 2015							
4	Jail Limited tax Bond Series 2017	7/1/2022	1/15/2037	$4,545,000.00	$3,970,000.00	$4,681,625.00	$90,970.00	$280,000.00
	- refinance July 2022							
Totals				$13,400,000.00	$9,995,000.00	$11,151,022.50	$182,885.00	$1,035,000.00
							2024-2025 pymt	**$1,217,885.00**

Lease - Purchase Agreement - NACO Leasing Corporation	**Principal Amount**	**Interest Rate**	**Terms**	**Payment Frequency**		**Dates**	**Approximate Annual Pymt**
Items: Excavator and Motor Grader	434,058.28	0.95%	2/4/2021 - 1/15/2026	Semi-Annually		Jan 1 & July 15	89,051.27
Scotts Bluff County Road Fund - 300							
							Semi-Annual
							44,525.64

Jail Related - Original Issue ***$11,820,000.00***

Jail Outstanding - 7/1/2021 ***$8,710,000.00***

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025 Property Tax Review

- (+) asking for more
- (-) asking for less

FUND	Budgeted Expenditures		Budgeted Revenue		Beginning Fund Balance		Tax Asking		Expense Review		Tax Asking Review	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	*Difference*	*%-age change*	*Difference*	*%-age change*
100 General Fund												
601 County Board	209,676.00	213,176.00	-	-			209,676.00	213,176.00	3,500.00	1.67%	***3,500.00***	1.67%
602 County Clerk	302,718.40	309,285.00	8,125.00	9,200.00			294,593.40	300,085.00	6,566.60	2.17%	***5,491.60***	1.86%
603 County Treasurer	779,689.00	766,351.00	2,720,975.00	3,170,420.00			(1,941,286.00)	(2,404,069.00)	(13,338.00)	-1.71%	***(462,783.00)***	23.84%
604 Register of Deeds	286,630.70	296,689.40	204,000.00	212,000.00			82,630.70	84,689.40	10,058.70	3.51%	***2,058.70***	2.49%
605 County Assessor	594,415.60	774,762.10	-	-			594,415.60	774,762.10	180,346.50	30.34%	***180,346.50***	30.34%
607 Election	163,179.60	151,230.60	15,575.00	22,725.00			147,604.60	128,505.60	(11,949.00)	-7.32%	***(19,099.00)***	-12.94%
608 Building & Zoning	105,014.60	114,677.60	23,700.00	26,700.00			81,314.60	87,977.60	9,663.00	9.20%	***6,663.00***	8.19%
610 information Sys	568,000.00	571,060.00	-	-			568,000.00	571,060.00	3,060.00	0.54%	***3,060.00***	0.54%
611 Mgmt. Accountant	212,396.20	217,823.00	-	-			212,396.20	217,823.00	5,426.80	2.56%	***5,426.80***	2.56%
621 Clerk of District Ct.	430,128.20	397,608.00	160,000.00	162,700.00			270,128.20	234,908.00	(32,520.20)	-7.56%	***(35,220.20)***	-13.04%
622 County Court	510,200.00	620,200.00	-	-			510,200.00	620,200.00	110,000.00	21.56%	***110,000.00***	21.56%
624 District Judges	263,085.30	265,795.80	-	-			263,085.30	265,795.80	2,710.50	1.03%	***2,710.50***	1.03%
625 Public Defender	798,582.52	725,036.00	-	-			798,582.52	725,036.00	(73,546.52)	-9.21%	***(73,546.52)***	-9.21%
641 Building & Grounds	877,243.00	750,231.00	-	-			877,243.00	750,231.00	(127,012.00)	-14.48%	***(127,012.00)***	-14.48%
645 Coop. Extension	185,690.00	190,129.00	-	-			185,690.00	190,129.00	4,439.00	2.39%	***4,439.00***	2.39%
651 County Sheriff	2,865,647.00	2,939,750.00	133,950.00	132,450.00			2,731,697.00	2,807,300.00	74,103.00	2.59%	***75,603.00***	2.77%
652 County Attorney	1,177,729.00	1,094,979.00	22,000.00	12,800.00			1,155,729.00	1,082,179.00	(82,750.00)	-7.03%	***(73,550.00)***	-6.36%
662 Child Support	365,070.00	377,540.00	250,000.00	250,000.00			115,070.00	127,540.00	12,470.00	3.42%	***12,470.00***	10.84%
675 Dist. 12 Probation	66,485.00	66,485.00	44,620.97	44,620.97			21,864.03	21,864.03	-	0.00%	-	0.00%
693 Emergency Mgmt.	149,625.00	138,460.95	128,226.43	114,886.26			21,398.57	23,574.69	(11,164.05)	-7.46%	***2,176.12***	10.17%
702 County Surveyor	48,405.60	45,905.60	-	-			48,405.60	45,905.60	(2,500.00)	-5.16%	***(2,500.00)***	-5.16%
733 (5400) Weed Control	183,310.50	200,281.65	82,027.46	35,000.00			101,283.04	165,281.65	16,971.15	9.26%	***63,998.61***	63.19%
801 Relief & Aid	94,904.60	91,904.60	94,904.60	91,904.60			-	-	(3,000.00)	-3.16%	-	0.00%
803 Veterans Service	201,466.00	219,547.00	2,000.00	14,225.00			199,466.00	205,322.00	18,081.00	8.97%	***5,856.00***	2.94%
815 Probation Bldg	53,009.00	54,941.00	-	-			53,009.00	54,941.00	1,932.00	3.64%	***1,932.00***	3.64%
822 Institutions	17,888.04	17,000.00	9,888.04	6,969.56			8,000.00	10,030.44	(888.04)	-4.96%	***2,030.44***	25.38%
945 GIS/Mapping	333,146.73	334,829.46	2,573.32	2,773.32			330,573.41	332,056.14	1,682.73	0.51%	***1,482.73***	0.45%
970 Fuel Station	-	250,000.00	-	250,000.00			-	-	250,000.00		-	
971 Admin. General	2,240,489.42	2,205,722.19	2,910,543.63	2,688,543.37	(3,189,207.25)	(2,963,659.22)	(3,859,261.46)	(3,446,480.40)	(34,767.23)	-1.55%	***412,781.06***	-10.70%
971 Tri-City Roadrunner	1,889,394.00	1,665,637.00	1,733,888.94	1,483,231.00	(228.96)	(27,228.36)	155,276.10	155,177.64	(223,757.00)	-11.84%	***(98.46)***	-0.06%
971 Roads	7,720,045.60	8,074,540.20	5,018,979.87	5,314,835.93	(1,033,773.96)	(783,709.98)	1,667,291.77	1,975,994.29	354,494.60	4.59%	***308,702.52***	18.52%
971 Veterans Aid	5,919.00	5,919.00	-	-	(1,519.00)	(1,727.12)	4,400.00	4,191.88	-	0.00%	***(208.12)***	-4.73%
971 SBCDC	7,556,514.03	7,859,810.97	4,298,500.00	4,345,500.00	(518,430.73)	(401,026.54)	2,739,583.30	3,113,284.43	303,296.94	4.01%	***373,701.13***	13.64%
971 SBCDC - B&G	163,794.00	175,724.00					163,794.00	175,724.00	11,930.00	7.28%	***11,930.00***	7.28%
971 Flood	98,445.00	100,499.09	45,738.00	18,500.00	(27,410.13)	(56,999.09)	25,296.87	25,000.00	2,054.09	2.09%	***(296.87)***	-1.17%
971 Comm Center	1,711,127.00	1,936,794.89	587,600.00	574,496.00	(266,861.59)	(92,654.30)	856,665.41	1,269,644.59	225,667.89	13.19%	***412,979.18***	48.21%
									-			
3400 Bond Fund	1,721,722.50	1,469,485.00	152,447.50	151,097.50	(598,771.42)	(530,434.47)	970,503.58	787,953.03	(252,237.50)	-14.65%	***(182,550.55)***	-18.81%
Subtotal	34,950,786.14	34,220,326.10	18,650,263.76	18,984,481.01	(5,636,203.04)	(4,857,439.08)	10,664,319.35	11,696,793.51	739,024.96		***1,032,474.16***	
Budgeted Cash Reserve	2,860,000.00	2,481,901.00	XXXXXX	XXXXXX			2,860,000.00	2,481,901.00			***(378,099.00)***	
Total Budgeted Cash Reserve												
Total Property Tax Requiren	37,810,786.14	36,702,227.10	18,650,263.76	18,984,481.01	(5,636,203.04)	(4,857,439.08)	13,524,319.35	14,178,694.51			***654,375.16***	4.84%
									700,000.00			
						General Portion	12,553,815.77	13,390,741.48				
								836,925.71	***Difference between years***		6.1883%	
			Real Property Valuations:					**13,390,741.48**	- Tax request without bond		- percentage diff in tax ask	
								787,953.03	- Bond			
							2023	**2024**				
JOINT PUBLIC HEARING:												
- Required is Property Tax Request Authority exceeds 2%, from prior year							3,612,184,359	3,859,059,332	246,874,973			
2023-2024 Prior Year Total Tax Request									6.835%			
									Levy 2025 w/o bond	0.346990	0.34644	
Allowable Growth Percentage Increase			**2%**						*Levy 2025 bond*	0.020420		
							13,524,319.35			0.367410	0.347541	
Real Growth Percentage Increase											0.000551	
2023 Real Growth Value			9,636,567									
Prior Year Total Real Property Valuation per Assessor			3,357,246,572									
			0.29%									
							309,306.30					
Total Base Property Tax Request Authority							**13,833,625.64**	**(527,619.42)**				
Total Allowable Growth Percentage Increase			**2.29%**									

Print Date:
9/26/2024 FINAL

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
100 General Fund-100						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(3,189,207.25)	(2,963,659.22)
601 County Board	209,676.00	213,176.00	-	-	209,676.00	213,176.00
602 County Clerk	302,718.40	309,285.00	8,125.00	9,200.00	294,593.40	300,085.00
603 County Treasurer	779,689.00	766,351.00	2,720,975.00	3,170,420.00	(1,941,286.00)	(2,404,069.00)
604 Register of Deeds	286,630.70	296,689.40	204,000.00	212,000.00	82,630.70	84,689.40
605 County Assessor	594,415.60	774,762.10	-	-	594,415.60	774,762.10
607 Election	163,179.60	151,230.60	15,575.00	22,725.00	147,604.60	128,505.60
608 Building & Zoning	105,014.60	114,677.60	23,700.00	26,700.00	81,314.60	87,977.60
610 Information Sys.	568,000.00	571,060.00	-	-	568,000.00	571,060.00
611 Mgmt. Accountant	212,396.20	217,823.00	-	-	212,396.20	217,823.00
621 Clerk of District Ct.	430,128.20	397,608.00	160,000.00	162,700.00	270,128.20	234,908.00
622 County Court	510,200.00	620,200.00	-	-	510,200.00	620,200.00
624 District Judges	263,085.30	265,795.80	-	-	263,085.30	265,795.80
625 Public Defender	798,582.52	725,036.00	-	-	798,582.52	725,036.00
641 Building & Grounds	877,243.00	750,231.00	-	-	877,243.00	750,231.00
645 Coop. Extension	185,690.00	190,129.00	-	-	185,690.00	190,129.00
651 County Sheriff	2,865,647.00	2,939,750.00	133,950.00	132,450.00	2,731,697.00	2,807,300.00
652 County Attorney	1,177,729.00	1,094,979.00	22,000.00	12,800.00	1,155,729.00	1,082,179.00
662 Child Support	365,070.00	377,540.00	250,000.00	250,000.00	115,070.00	127,540.00
675 Dist. 12 Probation	66,485.00	66,485.00	44,620.97	44,620.97	21,864.03	21,864.03
693 Emergency Mgmt.	149,625.00	138,460.95	128,226.43	114,886.26	21,398.57	23,574.69
702 County Surveyor	48,405.60	45,905.60	-	-	48,405.60	45,905.60
733 Weed Control	183,310.50	200,281.65	82,027.46	35,000.00	-	165,281.65
801 Relief & Aid	94,904.60	91,904.60	94,904.60	91,904.60	-	-
803 Veterans Service	201,466.00	219,547.00	2,000.00	14,225.00	199,466.00	205,322.00
815 Probation Bldg	53,009.00	54,941.00	-	-	53,009.00	54,941.00
822 Institutions	17,888.04	17,000.00	9,888.04	6,969.56	-	10,030.44
945 GIS/Mapping	333,146.73	334,829.46	2,573.32	2,773.32	330,573.41	332,056.14
971 Admin. General	7,962,079.91	8,924,739.02	2,910,543.63	2,688,543.37	5,051,536.28	6,236,195.65
Subtotal	19,805,415.50	20,870,417.78	6,813,109.45	6,997,918.08	9,693,815.77	10,908,840.48
Budgeted Cash Reserve	2,860,000.00	2,481,901.00	XXXXXX	XXXXXX	2,860,000.00	2,481,901.00
Total	22,665,415.50	23,352,318.78	6,813,109.45	6,997,918.08	12,553,815.77	13,390,741.48
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement		1,065,002.28	10,002,316.70	9,961,577.30	12,553,815.77	13,390,741.48
300 County Road & Bridge Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,033,773.90)	(783,709.98)
	7,720,045.60	8,074,540.20	6,686,271.70	7,290,830.22	1,033,773.90	783,709.98
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	7,720,045.60	8,074,540.20	6,686,271.70	7,290,830.22	(0.00)	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	(0.00)
650 Highway/Bridge Buy-Back Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,123,957.27)	(759,974.93)
	1,473,476.71	1,117,334.00	349,519.44	357,359.07	1,123,957.27	759,974.93
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,473,476.71	1,117,334.00	349,519.44	357,359.07	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
800 Road & Bridge Construction Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,387.39)	(6,387.39)
	6,387.39	6,387.39	-	-	6,387.39	6,387.39
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	6,387.39	6,387.39	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
9511 Inheritance Tax Holding Fund - move from 951 to 9511						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(8,950.47)	(68,624.04)
	58,950.47	118,624.04	50,000.00	50,000.00	8,950.47	68,624.04
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	58,950.47	118,624.04	50,000.00	50,000.00	0.00	-
1.5% Delinquent Tax Allowance						-
Total Property Tax Requirement					0.00	-
990 County Visitors Promotion Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(205,714.73)	(189,289.46)
	455,714.73	439,289.46	250,000.00	250,000.00	205,714.73	189,289.46
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	455,714.73	439,289.46	250,000.00	250,000.00	(0.00)	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	-
995 County Visitors Improvement Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(496,688.28)	(540,795.83)
	696,688.28	740,795.83	200,000.00	200,000.00	496,688.28	540,795.83
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	696,688.28	740,795.83	200,000.00	200,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1150 P & M Holding Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(90,790.25)	(92,691.83)
	110,790.25	112,691.83	20,000.00	20,000.00	90,790.25	92,691.83
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	110,790.25	112,691.83	20,000.00	20,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1257 Self Funded Medical Ins						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,297,171.13)	(1,047,475.27)
	4,267,171.13	4,117,475.27	2,970,000.00	3,070,000.00	1,297,171.13	1,047,475.27
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	4,267,171.13	4,117,475.27	2,970,000.00	3,070,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
1500 County Relief and Medical Fund						
Beg Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(48,486.90)	(40,203.56)
	74,904.60	40,203.56	26,417.70	-	48,486.90	40,203.560
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	74,904.60	40,203.56	26,417.70	-	0.00	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	-
1700 State Institutions Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(9,888.04)	-
	17,888.04	-	8,000.00	-	9,888.04	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	17,888.04	-	8,000.00	-	-	-
1.5% Delinquent Tax Allowance				-	-	-
Total Property Tax Requirement					-	-
1900 Veterans Aid Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(1,519.00)	(1,727.12)
	5,919.00	5,919.00	4,400.00	4,191.88	1,519.00	1,727.12
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	5,919.00	5,919.00	4,400.00	4,191.88	-	-
1.5% Delinquent Tax Allowance						-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
2200 Tri-City Roadrunner - from 835						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(228.96)	(27,228.36)
	1,989,394.00	1,665,637.00	1,989,165.04	1,638,408.64	228.96	27,228.36
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,989,394.00	1,665,637.00	1,989,165.04	1,638,408.64	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	0.00
2201 Tri-City Roadrunner - Capital						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	-	(106,834.68)
	-	141,070.68	-	34,236.00	-	106,834.68
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	-	141,070.68	-	34,236.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2356 Stop Program-County Attorney						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(5,859.09)	(8,499.09)
	9,359.09	11,999.09	3,500.00	3,500.00	5,859.09	8,499.09
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	9,359.09	11,999.09	3,500.00	3,500.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2360 County Drug Education Program - closing to 2440						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	-	-
	-	-	-	-	-	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	-	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2380 WING County Drug Enforcement Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(35,853.50)	(35,183.94)
	154,426.50	153,756.94	118,573.00	118,573.00	35,853.50	35,183.94
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	154,426.50	153,756.94	118,573.00	118,573.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2390 Drug Court						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(987.73)	(338.93)
	5,987.73	5,338.93	5,000.00	5,000.00	987.73	338.93
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	5,987.73	5,338.93	5,000.00	5,000.00	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
2410 Federal Drug Forfeiture Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(17,118.25)	(12,550.25)
	27,118.25	22,550.25	10,000.00	10,000.00	17,118.25	12,550.25
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	27,118.25	22,550.25	10,000.00	10,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2440 Special Projects Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(83,103.81)	(105,381.37)
	218,103.81	240,381.37	135,000.00	135,000.00	83,103.81	105,381.37
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	218,103.81	240,381.37	135,000.00	135,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
2501 Juvenile Aid Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(12,692.79)	(6,792.78)
	127,957.79	122,692.79	115,265.00	115,900.01	12,692.79	6,792.78
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	127,957.79	122,692.79	115,265.00	115,900.01	(0.00)	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	0.00
2502 HIDTA Grant Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(3,757.46)	(5,546.29)
	68,791.46	105,546.29	65,034.00	100,000.00	3,757.46	5,546.29
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	68,791.46	105,546.29	65,034.00	100,000.00	0.00	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	(0.00)
2503 Homeland Security Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(6,171.56)	(6,063.31)
	876,099.92	1,960,202.00	869,928.36	1,954,138.69	6,171.56	6,063.31
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	876,099.92	1,960,202.00	869,928.36	1,954,138.69	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
2512 VOCA Grant						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(336.06)	-
	336.06	-	-	-	336.06	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX		
Total	336.06	-	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2580 COVID ARPA						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(5,832,922.72)	(2,489,609.96)
	5,832,922.72	2,489,609.96	-	-	5,832,922.72	2,489,609.96
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	5,832,922.72	2,489,609.96	-	-	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
2700 Inheritance Tax Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(333,243.40)	(325,773.29)
	1,043,243.40	1,035,773.29	710,000.00	710,000.00	333,243.40	325,773.29
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,043,243.40	1,035,773.29	710,000.00	710,000.00	-	0.00
1.5% Delinquent Tax Allowance				-	-	-
Total Property Tax Requirement					-	0.00
2850 Keno Lottery Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(438,675.53)	(521,890.28)
	1,051,567.03	1,168,998.78	612,891.50	647,108.50	438,675.53	521,890.28
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,051,567.03	1,168,998.78	612,891.50	647,108.50	-	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	(0.00)
2900 County Health Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(103,280.83)	(19,226.43)
	132,779.83	24,238.04	29,499.00	5,011.61	103,280.83	19,226.43
Budgeted Cash Reserve	-	-	XXXXXX	xxxxxx	-	-
Total	132,779.83	24,238.04	29,499.00	5,011.61	(0.00)	-
1.5% Delinquent Tax Allowance				24,238.04	-	-
Total Property Tax Requirement					(0.00)	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
2910 E-911 Emergency Mgmt Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(445,600.48)	(232,521.83)
	2,350,703.26	904,077.87	1,905,636.78	671,556.04	445,066.48	232,521.83
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	2,350,703.26	904,077.87	1,905,636.78	671,556.04	-	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	0.00
2913 E-911 Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(11,101.85)	(57.56)
	76,553.86	92,482.56	65,452.01	92,425.00	11,101.85	57.56
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	76,553.86	92,482.56	65,452.01	92,425.00	(0.00)	(0.00)
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	(0.00)
2914 E-911 Holding Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(196,538.88)	(126,440.80)
	231,538.88	176,440.80	35,000.00	50,000.00	196,538.88	126,440.80
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	231,538.88	176,440.80	35,000.00	50,000.00	-	(0.00)
					-	-
Total Property Tax Requirement					-	(0.00)
2970 Detention Center						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(518,430.73)	(401,026.54)
	7,720,308.03	8,035,534.97	7,201,877.30	7,634,508.43	518,430.73	401,026.54
Budgeted Cash Reserve	-	-	-	-	-	-
Total	7,720,308.03	8,035,534.97	7,201,877.30	7,634,508.43	0.00	0.00
				-	-	-
Total Property Tax Requirement					0.00	0.00
3400 County Bond Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(598,771.42)	(530,434.47)
	1,221,722.50	1,219,485.00	152,447.50	151,097.50	1,069,275.00	1,068,387.50
Budgeted Cash Reserve	500,000.00	250,000.00	XXXXXX	XXXXXX	500,000.00	250,000.00
Total	1,721,722.50	1,469,485.00	152,447.50	151,097.50	970,503.58	787,953.03
				681,531.97		-
Total Property Tax Requirement					970,503.58	787,953.03
4001 Capital Improvements Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(2,494,481.56)	(1,785,347.47)
	2,594,481.56	1,885,347.47	100,000.00	100,000.00	2,494,481.56	1,785,347.47
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	2,594,481.56	1,885,347.47	100,000.00	100,000.00	-	-
					-	-
Total Property Tax Requirement					-	-
4200 Jail Remodel Bond Loan						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(4,884.07)	-
	4,884.07	-	-	-	4,884.07	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	4,884.07	-	-	-	-	-
					-	-
Total Property Tax Requirement					-	-
4700 County Flood Control Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(27,410.13)	(56,999.09)
	98,445.00	100,499.09	71,034.87	43,500.00	27,410.13	56,999.09
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	98,445.00	100,499.09	71,034.87	43,500.00	0.00	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	-

SCOTTS BLUFF COUNTY BUDGET COMPARATIVE - FY 2023-2024 To 2024-2025

FUND	Budgeted Expenditures		Budgeted Revenue		Tax Asking	
	23-24	24-25	23-24	24-25	23-24	24-25
4701 Scottsbluff Drain Sinking Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(437,710.13)	(412,710.13)
	437,710.13	437,710.13	-	25,000.00	437,710.13	412,710.13
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	437,710.13	437,710.13	-	25,000.00	-	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					-	-
5400 County Noxious Weed Control Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(9,027.46)	-
	185,310.50	-	176,283.04	-	9,027.46	-
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	185,310.50	-	176,283.04	-	(0.00)	-
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					(0.00)	-
5905 Central Communications Fund						
Beg. Fund Balance	XXXXXX	XXXXXX	XXXXXX	XXXXXX	(266,861.59)	(92,654.30)
	1,711,127.00	1,936,794.89	1,444,265.41	1,844,140.59	266,861.59	92,654.30
Budgeted Cash Reserve	-	-	XXXXXX	XXXXXX	-	-
Total	1,711,127.00	1,936,794.89	1,444,265.41	1,844,140.59	0.00	0.00
1.5% Delinquent Tax Allowance					-	-
Total Property Tax Requirement					0.00	0.00
Grand Totals	66,224,224.08	62,170,676.87	33,193,571.10	34,295,167.26	13,524,319.35	14,178,694.51
Plus Reserve	3,360,000.00	2,731,901.00			0.00	0.00
Total Property Tax Requirement					13,524,319.35	14,178,694.51
					12,553,815.77	13,390,741.48
Budgeted Expenditures	62,864,224.08	59,438,775.87				
Cash Reserves	3,360,000.00	2,731,901.00		Begin balances	(19,397,584.60)	(13,696,815.10)
		(628,099.00)				
Valuation Estimated	3,612,184,359	3,859,059,332	Certified by Assessor on 08/20/2024			246,874,973
Levy	0.374410	0.36741				6.83451%
10,000,000.00		0.34699				- Change in Value
Valution +(-)	-6%	0.00700	compared to previous year levy in cents			
		$252,853.00	compared to previous year levy in dollars			

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

Fund	Code	Description
Function	100	GENERAL
	XXXX	XXXXXXXXX

	Code No		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		2	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,773,813.78	2,744,772.02	3,189,207.25	2,963,659.22	2,963,659.22	2,963,659.22
2								
3	--- --	**FEDERAL REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	330 01	ASAP Program						
5	330 10	CETA Program						
6	330 20	Highway Safety						
7	330 30	Crime Commission						
8	330 40	Drug Commission						
9	330 52	Commission on Aging (Handy Man)	-	-	-	-	-	-
10	330 60	Health Planning						
11	330 80	Park and Recreation						
12	331 85	County Support Cost - HHS	-	-	-	-	-	-
13	339 01	Federal Grants - Other (Foster Grandparents)	-	-	-	-	-	-
14	339 02	CARES Act Relief	5,797.13	5,797.13	-	-	-	-
15	339 03	Emergency Management (Civil Defense)	35,088.13	74,814.43	44,911.74	-	-	-
16	339 04	Project Impact						
17	339 50	Public Transportation-DOT (Handy Bus)	495,617.68	-	-	-	-	-
18	396 03	Reimbursed Costs - Atty IV-D	48,475.06	-	-	-	125,000.00	125,000.00
19	396 50	Incentive Payments - Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
20								
21								
22	--- --	**STATE REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23	340 02	State Grants (Pass Through)	16,666.68	16,666.68	16,666.68	600,000.00	600,000.00	600,000.00
24	340 03	State Grant Surveyor/Mapping	-	-	-	-	-	-
25	341 40	Property Tax Relief	-	-	-	-	-	-
26	341 60	State Tax Credit	-	-	-	-	-	-
27	342 02	Emergency Assistance						
28	342 03	Co. Indirect Administration Costs	-	-	-	-	-	-
29	342 04	Equipment Depreciation - Reimbursement				-	-	-
30	342 05	Juvenile Status Offender				-	-	-
31	342 07	Dept Welfare - Courthouse Rent	-	-	-	-	-	-
32	344 01	Homestead Exemption	290,035.70	444,897.62	526,723.74	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
33	344 05	Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
34	344-10	Locally Assessed Tax	-	-	-	-	-	-
35	344-11	Public Service Tax Credit	-	-	-	-	-	-
36	344-12	Railroad Tax Credit	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			2	3	3	4	5	6
	--- --	**STATE REVENUE, CONCLUDED:**						
1	340 55	Transportation Services (Handibus)	-	-	-	-	-	-
2	340 56	Dept of Soc Sev -Chore Service (Handy Man)	-	-	-	-	-	-
3	342 01	State Assistance Administration	-	-	-	-	-	-
4	345 01	Government Subdivision Aid	-	-	-	-	-	-
5	345 02	Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
6	345 03	Airline/Carline Tax Allocation	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
7	346 01	ProRate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
8	346-02	Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
9	346 05	Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
10	349 01	Law Enforcement Indian Reservation	-	-	-	-	-	-
11	349 03	Civil Defense	-	-	-	-	-	-
12	349 50	State Dept of Roads/ Handibus	113,488.00	-	-	-	-	-
13								
14		**LOCAL REVENUES:**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	--- --	**OTHER TAXES**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	318 01	Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
17	319 00	Bingo Tax	-	-	-	-	-	-
18	304 00	Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
19								
20	--- --	**LICENSES AND PERMITS**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	321 01	Trailer Court Licenses	125.00	110.00	100.00	100.00	100.00	100.00
22	325 01	Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00
23	325 05	Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00
24	367 01	Plats	-	-	-	-	-	-
25								
26	--- --	**OTHER INTERGOVERNMENTAL REVENUE**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
27	341-20	Extension Office Reimbursement - UNL	-	-	-	-	-	-
28	351 01	Interlocal Government Pay. (City share GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
29	351-02	Interlocal Government Pay. (City share Bus R	80,231.64	-	-	-	-	-
30	351 03	Interlocal Government Pay. (Emer Mgmt)	55,184.07	55,395.07	77,807.10	114,886.26	114,886.26	114,886.26
31	352 01	Interlocal Gov't - VSO, Banner Cty	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
32	353 01	In-Lieu-of-Tax-1957 & Prior	383.23	383.23	383.23	383.23	383.23	383.23
33	353 02	In-Lieu-of-Tax-5% Gross Tax	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
34	353 03	In-Lieu-of-Tax-Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
35	353 05	In-Lieu-of-Tax-Game & Parks	-	-	-	-	-	-
36	353 06	In-Lieu-of-Tax-Fish & Wildlife	19.18	19.18	23.84	-	-	-
37	474 01	Probation Officer Costs/District Reimb.	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
38	474-02	Probation Shoretel telephone Reimursement	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
		FEES AND OTHER LOCAL REVENUE	2	3	3	4	5	6
	--- --	**County Treasurer**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1	320-33	Motor SRM Commission	-	-	-	-	-	-
2	360 01	Drivers License - Fees	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
3	360 02	Motor Vehicle Registration - Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
4	360 04	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
6	360 06	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
7	360 07	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
9	360 05	Distress Warrant Fees	-	-	580.00	-	-	-
10	360 11	Boat Registration - Fees	-	-	-	-	-	-
11	360 12	Identification Card - Photo	-	-	-	-	-	-
12	360 13	Temporary Operators License	-	-	-	-	-	-
13	360-18	County Titles	-	-	-	-	-	-
14	361 01	Homestead Exemption Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
15	361-02	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
16	361 03	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
17	361 04	Special Fuel Commission	-	-	-	-	-	-
18	361 06	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
19	361-11	Tax Relief Commission	-	-	-	-	-	-
20	363 01	Property Tax Commission	506,154.28	508,399.69	525,016.56	560,000.00	560,000.00	560,000.00
21	363 02	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
22	363 03	County Road Bond Tax Commission	-	-	-	-	-	-
23	363 04	SID Tax Commission	-	-	-	-	-	-
24	363 05	Irrigation Tax Commission	431.01	214.29	333.21	300.00	300.00	300.00
25	363 06	Drainage District Tax Commission	30.71	30.13	42.87	50.00	50.00	50.00
26	363 07	Motor Vehicle Commission	-	-	-	-	-	-
27	363 08	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
28	365 01	Miscellaneous Fees & Commission	345.00	285.00	225.00	250.00	250.00	250.00
29	370 01	Auto Title Fees	-	-	-	-	-	-
30	395 09	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
31	306 23	Interest on Taxes	-	-	1,689.53	-	-	-
32	510 01	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	800,000.00	800,000.00
33								
34	--- --	**County Clerk**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
35	371 01	Filing & Recording Fees	-	-	-	-	-	-
36	371 03	Miscellaneous Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
37	371 04	Ad. Fees - Liquor Licenses	104.67	130.62	58.84	200.00	200.00	200.00
38	371 05	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00

	Code No.		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --	FEES & OTHER LOCAL REVENUE	2	3	3	4	5	6
1	--- --	**Clerk of the District Court**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2	380 01	Filing & Recording Fees	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
3	380 03	Court Cost Refunds	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
4	380 05	Misc. Fees & Revenue	-	272.12	-	3,000.00	3,000.00	3,000.00
5	382 01	Dept of Welfare - Reimbursed Costs	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
6	383 00	Passport Fees	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
7	472 02	Bond Forfeitures	-	-	-	3,000.00	3,000.00	3,000.00
8	510 03	Interest on Investments	221.89	-	-	1,000.00	1,000.00	1,000.00
9								
10	--- --	**County Court System**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11	390 01	County Court Cost Refunds	-	-	-	-	-	-
12	391 02	Work Release Program	-	-	-	-	-	-
13	390 02	Co Court - Misc Revenue	-	-	-	-	-	-
14								
15	--- --	**Election Commissioner**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	360 09	Filing Fees - Political Candidates	9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
17	393 01	Voter Registration Lists	115.00	-	90.00	100.00	100.00	100.00
18	393 02	Election Costs Recovered - Schools	-	-	-	5,000.00	5,000.00	5,000.00
19	393 03	Election Costs Recovered - Other	-	30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
20	393 04	Miscellaneous Fees	24.00	24.00	55.70	25.00	25.00	25.00
21								
22	--- --	**Register of Deeds**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23	394 01	Filing & Recording Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
24	394 02	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
25								
26	-- --	**Assesssor**						
27	450-06	Electronic Copies	610.00	610.00	-	-	-	-
28								-
29	--- --	**County Sheriff**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
30	340 01	State Grant-Hwy Safety Program	-	-	-	-	-	-
31	360 05	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
32	395 01	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
33	395 02	Mileage & Costs Refund	826.25	1,207.61	758.00	750.00	750.00	750.00
34	395 03	Law Enforcement Serv - Contract	-	-	-	-	-	-
35	395-04	Breath Analyzer Fees	-	-	-	-	-	-
36	395-07	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
36	395 10	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
36	395 11	Reimbursements-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
37	395 12	Reimbursements-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
39	395 13	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
40	395 15	Miscellaneous Revenues (Storage & Copies)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
41	420-30	Cost Reimbursement - Sheriff Civil Process	-	-	-	-	-	-
42	450 02	Photo Copies	-	-	7.50	-	-	-
43	475-02	Sale of Abondoned Vehicles	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1	--- --	FEES & OTHER LOCAL REVENUE - CONT.	2	3	3	4	5	6
2	--- --	**County Attorney**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	340 01	State Grant - Victim Witness	-	-	-	-	-	-
4	340 03	Crime Against Children Grant	-	-	-	-	-	-
5	390 02	Misc Revenue -	5.00	47.00	6.00	50.00	50.00	50.00
6	396 01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
7	396 04	Miscellaneous Refunds	-	-	-	-	-	-
8	396 05	Tax Foreclosure Fees	-	-	-	-	-	-
9	396 06	Recovered Costs - Tax Foreclosure	-	-	-	-	-	-
10	460 06	Photo Copies - Attorney's Office	-	-	-	-	-	-
11	510 02	Interest on Investments	-	-	-	-	-	-
12	574 09	Rehabilitation Services - Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
13								
14	--- --	**Other Revenue -**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	402 03	Ambulance - Contract Service	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
16	406 01	Vending Machines	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
17	409 01	Sale of Maps/ Publications, Etc.	504.72	257.84	489.31	500.00	500.00	500.00
18	450 02	Photo Copy	49.00	-	-	500.00	500.00	500.00
19	450 03	Postage	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
20	470 01	Overload Fines - 25%	868.75	881.25	-	800.00	800.00	800.00
21	472 01	County Court Bond Forfeiture	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
22	472 02	District Court Bond Forfeiture	-	-	-	-	-	-
23	473 01	Unidentified ACH Funds	-	-	-	-	-	-
24	480 01	Weed Spraying Assessments	-	-	-	35,000.00	35,000.00	35,000.00
25	500 01	Leases & Rental Property	167,834.65	46,318.54	-	-	-	-
26	501 01	Motor Bank Lease	-	0.03	-	-	-	-
27	502 01	County Probation Building	-	-	-	-	-	-
28	500-04	Hanger Rental (Aulick)	22,200.00	24,325.00	22,200.00	22,000.00	22,200.00	22,200.00
29	515 01	Blue Cross Blue Shield	-	-	-	-	-	-
30	520 02	Loans	-	-	-	-	-	-
31	531 05	Workman's Compensation Ins Refund	-	-	-	-	-	-
32	536 01	Retirement Refund - Co. Share	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --	FEES & OTHER LOCAL REVENUE- CONCL	2	3	3	4	5	6
1	--- --	**Other Revenue - Concluded**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2	420 30	Refunds - Social Services	-	-	-	-	-	-
3	506 05	Handyman Fees	-	-	-	-	-	-
4	506 06	Handy Bus Fees	44,899.00	-	-	-	-	-
5	520 02	Proceeds - Loan	-	-	-	-	-	-
6	530 01	Sale of Surplus Property - Equipment	12,372.22	-	23,740.88	10,000.00	10,000.00	10,000.00
7	530 02	Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
8	530 03	Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-

9	530 04	Sale of Supplies (Central Purchasing)	-	-	-	-	-	-
10	531 02	Judgements & Settlements (INS)	22,993.07	-	-	125,000.00	125,000.00	125,000.00
11	531 07	Insurance Prem - Refunds (airport)	-	-	-	47,161.40	47,161.40	47,161.40
12	532-01	Refund Prior Year's Expenditures	15,310.00	-	-	600,000.00	600,000.00	600,000.00
13	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
14	532 03	Refund - Miscellaneous	12,018.93	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00
15	532 04	Refund - NIRMA	37,289.00	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00
16	532 08	Joint Public Hearing - Reimbursements	-	4,715.22	9,738.53	30,000.00	30,000.00	30,000.00
17	533 01	One Time Revenue	498.24	75.00	815.02	-	-	-
18	540 01	Miscellaneous Revenue	3,252.61	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00
19	540 05	Miscellaneous Revenue - Handy Bus	-	-	-	-	-	-
20	560 01	ASAP Revenue	-	-	-	500.00	500.00	500.00
21	575 29	Other Services	1,450.20	***56,189.34***	***1,072.24***	-	-	-
22	--- --	TOTAL REVENUES	5,499,302.57	5,893,313.70	6,040,120.18	5,996,504.18	6,309,704.18	6,309,704.18
23								
24	--- --	**TRANSFERS**	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
25	590 02	Inter-Fund - From - State Institutions	-	-	-	6,969.56	6,969.56	6,969.56
26	590 02	Inter-Fund - From - Capital Improvement Fund	-	-	-	-	-	-
27	590 02	Inter-Fund - For - Fueling Station	-	-	-	250,000.00	250,000.00	250,000.00
28	590 02	Inter-Fund - From - Relief Medical Fund	-	-	-	37,249.91	37,249.91	37,249.91
29	590 02	Inter-Fund - From - Homeland Security Fund	-	-	-	-	-	-
30	590 02	Inter-Fund - From - Keno Fund (exp reimb)	-	-	-	529,974.45	529,974.45	529,974.45
31	590 02	Inter-Fund - From - Keno Fund (comm btrmnt	-	-	-	-	-	-
32	590 02	Inter-Fund - From - Inheritance Fund	-	500,000.00	412,797.35	725,773.29	725,773.29	725,773.29
33	590-02	Interfund - From - Tri-City Roadrunner	-	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00
34	590 02	Inter-Fund - From - Surveyor Sinking Fund	-	-	-	-	-	-
35	590 02	Inter-Fund - From - Road and Bridge	-	-	-	-	-	-
36	590 02	Inter-Fund - From - Self-Funded Insurance	-	-	-	-	130,000.00	130,000.00
37	590 02	Inter-Fund - From - Building Fund	-	-	-	-	-	-
38	--- --	TOTAL TRANSFERS	-	516,860.00	438,055.35	1,579,059.21	1,709,059.21	1,709,059.21
39	--- --	TOTAL: BALANCE, REVENUES, TRANSFEF	8,273,116.35	9,154,945.72	9,667,382.78	10,539,222.61	10,982,422.61	10,982,422.61
40	300 00	TOTAL PROPERTY TAXES	7,284,774.92	9,572,075.26	11,124,486.04	14,166,966.02	13,390,741.48	13,390,741.48
41		Total Revenue Available	15,557,891.27	18,727,020.98	20,791,868.82	24,706,188.63	24,373,164.09	24,373,164.09
42		Less: Expenditures	12,813,186.11	15,537,813.73	17,828,209.60	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
43		BALANCE FORWARD	2,744,705.16	3,189,207.25	2,963,659.22	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

Is this Fund designated as a Special Reserve Fund? No

PROPERTY TAX RECAP

(1) Tax from Line 34	13,390,741.48	13,390,741.48
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (Sec 13.508)	0.00	0.00
(4) Total Property Tax Requirement	13,390,741.48	13,390,741.48

Scotts Bluff County

Fund	Code	Description
	Code 0100	GENERAL
Function	ALL	Function Summary

EXPENSE SUMMARY

Fiscal Year July 1, 2021 - June 30, 2024

	Code No.		Actual Expense			Estimated Expense Ensuing Year 2024-2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT:	2	3	3	4	5	6
1	601	County Board	208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00
2	602	County Clerk	249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
3	603	County Treasurer	653,270.01	705,853.98	764,775.15	7,666,350.82	766,350.82	766,351.00
4	604	Register of Deeds	263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
5	605	County Assessor	416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
7	607	Election Commissioner	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
8	608	Building & Zoning	95,957.87	99,487.68	104,973.95	134,448.17	114,677.66	114,677.60
10	610	Information Systems	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00
11	611	Management Accountant/Personnel	187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00
12	621	Clerk of the District Court	354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
13	622	County Court System	514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00
14	624	District Judge	217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80
15	625	Public Defender	590,855.18	610,799.52	757,349.93	825,862.00	725,035.04	725,036.00
16	641	Building and Grounds	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00
17	645	Agricultural Extension Service	174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
18	650-699	PUBLIC SAFETY:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	651	County Sheriff	2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
21	652	County Attorney	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
22	662	Child Support	296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
23	675	District 12 Probation	66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
24	693	Emergency Management	107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95
25	700-749	PUBLIC WORKS:	2	3	3	4	5	6
26	702	County Surveyor	42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60
27	733	Noxious Weed Control	-	-	-	240,281.65	200,281.65	200,281.65
28	750-799	PUBLIC HEALTH	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
			-	-	-	-	-	-

	Code No.					Estimated Expense Ensuing Year 2024-2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Approved	Adopted
3								
4	800-849	PUBLIC WELFARE & SOCIAL SERVICES	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	801	County Relief and Medical (Poor)	-	-	-	91,904.60	91,904.60	91,904.60
6	803	Veterans' Service Officer	193,160.21	189,478.12	200,507.68	219,474.30	219,546.05	219,547.00
7	804	Assistance Administration	104,211.54	89,206.76	-	-	-	-
8	815	County Probation Bldg	23,457.74	31,191.53	42,684.48	54,941.00	54,941.00	54,941.00
9	822	State Institutions	-	-	-	17,000.00	17,000.00	17,000.00
10	825	Motor Bank	20,060.83	-	-	-	-	-
11	835	Handi Bus	1,010,306.38	-	-	-	-	-
12								
13	850-879	CULTURE AND RECREATION	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14	880-899	CONSERVATION OF NATURAL RESOURCE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	900-909	DEBT SERVICE:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
16	900	Debt Service	-	-	-	-	-	-
17								
18	910-999	MISCELLANEOUS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	945	GIS Mapping	273,549.12	295,585.25	304,127.39	334,830.01	334,830.01	334,829.46
20	970	Fueling Station	-	-	-	250,000.00	250,000.00	250,000.00
21	971	Administration General	905,267.59	1,269,155.65	1,187,770.74	2,270,416.87	2,222,388.87	2,222,388.87
22								
23	990	TRANSFER TO - State Institutions	8,000.00	8,000.00	8,000.00	-	-	-
24	990	TRANSFER TO - Veterans' Aid	3,000.00	2,000.00	4,000.00	4,191.88	4,191.88	4,191.88
25	990	TRANSFER TO - Flood Control - 4700			25,000.00	25,000.00	25,000.00	25,000.00
26	990	TRANSFER TO - Tri-City Road - 2200		228,040.24	155,276.10	155,177.64	155,177.64	155,177.64
27	990	TRANSFER TO - Tri-City Road - 2200		80,231.24	-			
28	990	TRANSFER TO - SBCDC - 2970	-	1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
29	990	TRANSFER - TO Weed Control Fund	82,690.14	71,297.35	101,000.00	-	-	-
30	990	TRANSFER - TO Comm Center - 5905	-	590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59
31	990	TRANSFER - TO Road & Bridge - 300	1,016,860.00	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29
32		TOTAL TRANSFERS	1,110,550.14	4,150,254.48	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83
33		TOTAL EXPENDITURES (To Pg B-1-6, Ln 36	12,813,186.11	15,674,813.73	17,958,209.60	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
34	---	TOTAL BUDGET OF EXPENDITURES	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	30,585,764.63	21,137,081.21	21,137,084.46
35	---	NECESSARY CASH RESERVE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	2,860,000.00	2,860,000.00	2,481,901.00
36	---	TOTAL REQUIREMENTS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	33,445,764.63	23,997,081.21	23,618,985.46

601	Scotts Bluff County County Board	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	126,954.12	126,929.12	126,929.12	126,955.00	126,955.00	126,955.00
1-0802	Insurance Premium - Health	56,100.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	340.68	308.77	285.80	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	540.00	450.00	465.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,800.00	1,000.00	600.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,569.20	10,739.92	8,569.20	8,569.00	8,569.00	8,569.00
1-1000	Social Security	8,050.24	8,656.08	8,878.00	9,712.00	9,712.00	9,712.00
Total		202,354.24	205,083.89	202,727.12	204,326.00	204,326.00	204,326.00
2-0100	Postal Services	102.15	-	-	350.00	350.00	350.00
2-0200	Telephone Services	-	-	-	-	-	-
2-1700	Travel Expenses	835.38	911.96	391.18	3,000.00	3,000.00	3,000.00
2-1704	Mileage allowance	2,424.04	1,518.72	1,138.40	4,500.00	3,000.00	3,000.00
2-1751	Dues, Sub, Registration, Etc.	1,720.00	145.00	1,853.00	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		5,081.57	2,575.68	3,382.58	9,850.00	8,350.00	8,350.00
3-0101	Supplies - Office	492.89	399.52	97.75	500.00	500.00	500.00
3-0118	Stationery/Envelopes	157.00	-	-	-	-	-
Total		649.89	399.52	97.75	500.00	500.00	500.00
5-0263	Commissioner Room Remodel				-	-	-
	Account Total	208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00

602	Scotts Bluff County County Clerk	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputys Salary - Chief	52,786.27	54,575.76	58,366.53	59,308.80	59,308.80	59,309.00
1-0305	Regular Salary - Clerical	46,496.66	75,321.13	74,088.59	79,425.00	79,425.00	79,425.00
1-0405	Part Time Salary - Clerical	17,164.53	9,057.13	-	2,500.00	2,500.00	2,500.00
1-0500	Overtime				1,000.00	1,000.00	1,000.00
1-0802	Insurance Premium - Health	33,660.00	46,550.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	203.52	292.88	290.40	300.00	300.00	300.00
1-0804	Insurance Premium - Dental	540.00	405.00	465.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	775.00	1,125.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,858.37	13,984.22	13,752.55	14,481.91	14,481.91	14,482.00
1-1000	Social Security	13,049.21	14,756.49	14,353.99	16,412.83	16,412.83	16,413.00
Total		242,600.34	284,287.31	279,403.06	295,084.54	295,084.54	295,085.00
2-0100	Postal Services	155.90	31.05	109.89	150.00	150.00	150.00
2-0200	Telephone Services	110.43	101.03	99.91	150.00	150.00	150.00
2-0700	Employee Surety Bond	-	82.00	-	-	-	-
2-1200	Office Equipment Repair	-	-	11.81	100.00	100.00	100.00
2-1700	Travel Expenses	-	-	1,485.55	1,500.00	1,500.00	1,500.00
2-1701	Meals	-	-	22.00	500.00	500.00	500.00
2-1702	Lodging	418.94	164.97	574.92	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance	-	-	-	750.00	750.00	750.00
2-1751	Dues, Sub, Registration, Etc.	525.00	250.00	325.00	1,000.00	1,075.00	1,075.00
2-2000	Printing & Publishing	-	-	616.21	200.00	200.00	200.00
2-2544	Maintenance	76.56	1,999.96	1,327.00	375.00	375.00	375.00
2-9900	Miscellaneous	575.50	-	112.00	100.00	100.00	100.00
Total		1,862.33	2,629.01	4,684.29	6,825.00	6,900.00	6,900.00
3-0101	Supplies - Office	1,142.09	2,502.11	2,876.35	3,500.00	3,500.00	3,500.00
3-0118	Stationery/Envelopes	-	-		300.00	300.00	300.00
Total		1,142.09	2,502.11	2,876.35	3,800.00	3,800.00	3,800.00
4-0200	Office Equipment - Rental	-	-		-	-	-
5-0500	Office Equipment	4,279.00	-	1,000.00	3,500.00	3,500.00	3,500.00
	Account Total	249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
	Revenue Summary						
371-03	Misc. Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
371-04	Ad Fees - Liquor License	104.67	130.62	58.84	200.00	200.00	200.00
371-05	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00
	Total Revenue	9,179.47	7,818.90	8,850.74	9,200.00	9,200.00	9,200.00
	Net Tax Requirement	240,704.29	281,599.53	279,112.96	300,009.54	300,084.54	300,085.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputys Salary	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,308.80
1-0305	Regular Salary - Clerical	311,753.08	329,654.10	363,799.14	374,627.89	374,627.89	374,628.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0415	Vehicle Inspection Salary	6,446.25	6,540.00	7,498.45	7,800.00	7,800.00	7,800.00
1-0500	Overtime	-	-	-	-	-	-
1-0802	Insurance Premium - Health	134,640.00	133,950.00	138,700.00	136,800.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	856.92	823.22	859.72	871.20	871.20	871.20
1-0804	Insurance Premium - Dental	1,725.00	1,830.00	1,695.00	2,160.00	2,160.00	2,160.00
1-0807	H.S.A. Contributions	3,300.00	3,525.00	2,800.00	2,400.00	2,400.00	2,400.00
1-0901	Retirement	29,505.66	30,981.88	33,724.00	34,510.28	34,510.28	34,510.00
1-1000	Social Security	30,646.23	31,755.19	35,174.02	39,111.65	39,111.65	39,112.00
1-1500	Unemployment Contributions				-	-	-
Total		637,793.35	661,854.85	712,565.13	731,725.82	731,725.82	731,726.00
2-0100	Postal Services	3,702.09	18,232.81	27,758.07	10,000.00	10,000.00	10,000.00
2-0200	Telephone Services	422.21	449.88	451.46	475.00	475.00	475.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	952.81	-	59.00	200.00	200.00	200.00
2-1700	Travel Expenses	929.57	1,206.87	1,196.17	1,250.00	1,250.00	1,250.00
2-1704	Mileage Allowance		2082.72	1,493.98	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	2,430.00	1,120.00	581.80	750.00	750.00	750.00
2-1813	Motor Vehicle Inspection					-	-
2-2000	Printing & Publishing				-	-	-
2-2544	Maintenance Agreements	762.10	671.38	1,033.46	1,050.00	1,050.00	1,050.00
2-9900	Miscellaneous	386.52	530.11	595.86	750.00	750.00	750.00
Total		9,585.30	24,293.77	33,169.80	15,975.00	15,975.00	15,975.00
3-0101	Supplies - Office	4,656.36	11,988.05	14,237.45	14,000.00	14,000.00	14,000.00
4-0200	Office Equipment - Rental	900.00	675.00	1,125.00	900.00	900.00	900.00
4-0202	Photocopier Rental	335.00	1,451.91	564.80	750.00	750.00	750.00
5-0500	Office Equipment	-	5,590.40	3,111.97	3,000.00	3,000.00	3,000.00
	Account Total	653,270.01	705,853.98	764,774.15	766,350.82	766,350.82	766,351.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
	Revenue Summary:						
304-00	Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
318-01	Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
320-33	Motor SRM Commission	-	-	-	-	-	-
321-01	Trailer Court Permits	125.00	110.00	100.00	100.00	100.00	100.00
360-01	Driver's Licenses	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
360-02	Motor Vehicle Reg. Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
360-03	Grain Permit Fees	-	-	-	-	-	-
360-04	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
360-05	Distress Warrant Fees	-	-	580.00	-	-	-
360-06	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
360-07	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
360-10	Snowmobile Registration Fees	-	-	-	-	-	-
360-11	Boat Registration Fees	-	-	-	-	-	-
360-18	Title - County	-	-	-	-	-	-
361-01	Homestead Exemp Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
361-02	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
361-03	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
361-04	Special Fuel Commission	-	-	-	-	-	-
361-06	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
361-11	Tax Relief Commission	-	-	-	-	-	-
363-01	Property Tax Credit Commission	506,154.28	508,399.68	525,016.56	560,000.00	560,000.00	560,000.00
363-02	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
363-03	County Road Commission	-	-	-	-	-	-
363-04	SID Commission	-	-	-	-	-	-
363-05	Irrigation Commission	431.01	214.29	333.21	300.00	300.00	300.00
363-06	Drainage Commission	30.71	30.13	42.87	50.00	50.00	50.00
363-07	Motor Vehicle Commission	-	-	-	-	-	-
363-08	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
365-01	Misc. Fees & Commissions	345.00	285.00	225.00	250.00	250.00	250.00
370-01	Auto Title Fees	-	-	-	-	-	-
395-09	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
470-01	Overload Fines	868.75	881.25	350.00	300.00	300.00	300.00
473-01	Unidentified ACH Funds	-	-	-	-	-	-
510-01	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	**800,000.00**	800,000.00
	Total Revenue	2,255,574.58	2,797,803.28	3,262,702.89	3,020,420.00	3,170,420.00	3,170,420.00
	Net Tax Requirement	(1,602,304.57)	(2,091,949.30)	(2,497,928.74)	(2,254,069.18)	(2,404,069.18)	(2,404,069.00)

604	Scotts Bluff County Register of Deeds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures **2023-2024**	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	66,066.78	68,244.70	71,311.00	74,136.00	74,136.00	74,136.00
1-0201	Deputys Salary - Chief	46,327.03	47,608.49	50,348.17	51,603.00	51,603.00	51,603.00
1-0305	Regular Salary - Clerical	64,709.02	61,244.51	71,702.82	74,721.00	73,705.00	73,705.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime Pay	-	-	43.84	-	-	-
1-0802	Insurance Premium - Health	44,880.00	43,700.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	278.30	290.40	290.40	290.40	290.40
1-0804	Insurance Premium - Dental	720.00	510.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,954.44	10,968.00	13,053.20	13,531.00	13,463.00	13,463.00
1-1000	Social Security	12,595.92	12,698.35	13,952.15	15,335.00	15,257.00	15,257.00
Total		248,743.59	246,352.35	268,041.58	276,956.40	275,794.40	275,794.40
2-0100	Postal Services	894.52	1,093.62	1,129.39	1,300.00	1,300.00	1,300.00
2-0200	Telephone Services	113.27	344.19	338.24	600.00	600.00	600.00
2-0800	Official's Surety Bond	-	-	-		-	-
2-1200	Office Equipment Repair	-	-	-		-	-
2-1701	Meals	36.51	-	56.10	150.00	150.00	150.00
2-1702	Lodging	229.90	-	1,094.77	1,200.00	1,200.00	1,200.00
2-1704	Mileage Allowance	264.01	-	1,784.15	1,400.00	1,400.00	1,400.00
2-1801	Dues, Sub, Registration, Etc.	610.00	544.00	260.00	900.00	900.00	900.00
2-2515	Contractual Services	-	-	-		-	-
2-2544	Maintenance Agreements	796.00	860.00	766.31	1,345.00	1,345.00	1,345.00
2-7000	Microfilming/Photostat	2,508.00	2,558.16	2,588.88	3,000.00	3,000.00	3,000.00
Total		5,452.21	5,399.97	8,017.84	9,895.00	9,895.00	9,895.00
3-0101	Supplies - Office	5,987.11	8,146.94	8,225.38	8,500.00	8,500.00	8,500.00
4-0200	Equipment - Office	-	361.15	-	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
5-0501	Data Processing	-	-	-	-	-	-
Total		3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
	Account Total	263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
	Revenue Summary:						
394-01	Filing & Record Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
394-02	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
	Total Revenue	302,302.80	207,836.05	213,350.91	204,000.00	212,000.00	212,000.00
	Net Tax Requirement	**(39,049.90)**	**52,424.36**	**71,605.73**	**93,851.40**	**84,689.40**	**84,689.40**

	Scotts Bluff County 605 County Assessor	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	47,524.00	74,136.00	74,136.00	74,136.00
1-0201	Chief Deputy			26,756.50	49,617.60	49,617.60	49,617.60
1-0202	Deputy's Salary	-	-	63,871.00	23,616.00	23,616.00	23,616.00
1-0305	Regular Salary - Administrative			-	-	-	-
1-0305	Regular Salary - Clerical	143,476.00	150,016.45	147,843.07	216,394.85	169,174.85	169,174.85
1-0422	Appraiser Staff	-	-	-	-	-	-
1-0500	Overtime Pay	399.11	2,727.49	1,511.49	19,600.00	3,000.00	3,000.00
1-0802	Insurance Premium - Health	55,165.00	59,850.00	55,100.00	78,850.00	67,450.00	67,450.00
1-0803	Insurance Premium - Group Life	360.62	366.87	342.57	562.65	562.65	562.65
1-0804	Insurance Premium - Dental	675.00	705.00	585.00	1,395.00	1,395.00	1,395.00
1-0807	H.S.A. Contributions	1,350.00	875.00	650.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	14,171.10	13,711.81	19,395.90	25,877.10	21,600.00	21,600.00
1-1000	Social Security	15,083.64	16,202.30	21,645.05	29,327.38	24,450.00	24,450.00
1-1500	Unemployment Contributions			9,862.99	-	-	-
Total		296,747.25	312,674.62	395,087.57	524,176.58	439,802.10	439,802.10
2-0100	Postal Services	2,268.98	2,469.77	10,185.77	12,000.00	12,000.00	12,000.00
2-0200	Telephone Services	2,544.13	2,504.03	2,509.65	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	2,378.00	3,102.00	3,457.00	4,000.00	3,460.00	3,460.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	1,170.02	4,473.77	2,573.18	5,000.00	5,000.00	5,000.00
2-1704	Mileage Allowance	387.86	351.08	1,003.79	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	2,642.48	3,436.49	2,325.15	5,000.00	5,000.00	5,000.00
2-2000	Printing & Publishing	2,346.05	2,911.51	65.97	3,500.00	3,500.00	3,500.00
2-2515	Contract Services	95,226.75	2,950.00	48,129.18	110,000.00	70,000.00	70,000.00
2-2520	Legal Fees	-	-	-	-	-	-
2-2544	Maintenance Agreement	(43.00)	237.43	223.87	500.00	500.00	500.00
2-2906	Continuing Ed Costs	2,820.00	6,668.85	3,025.00	6,500.00	6,500.00	6,500.00
2-3900	Contract for Reappraisal	2,060.00	11,900.00	-	400,000.00	200,000.00	200,000.00
2-9900	Miscellaneous	-	-	751.32	1,000.00	1,000.00	1,000.00
Total		113,801.27	41,004.93	74,249.88	552,000.00	311,460.00	311,460.00
3-0101	Supplies - Office	1,110.52	8,539.93	7,980.28	9,000.00	9,000.00	9,000.00
3-0209	Equipment Fuel	459.04	559.54	584.46	2,000.00	2,000.00	2,000.00
3-0210	Equipment Grease/Oil	74.43	715.72	357.24	1,000.00	1,000.00	1,000.00
3-0211	Equipment - Tires and Repair	382.31	1,049.20	275.85	2,000.00	2,000.00	2,000.00
Total		2,026.30	10,864.39	9,197.83	14,000.00	14,000.00	14,000.00
4-0200	Equipment Rental - Office		-	-	-	-	-
4-0202	Photocopier Rental	2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
Total		2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
5-0301	Cars		-	-	-	-	-
5-0315	Data Processing Equipment		2,627.91	-	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	1,194.95	1,965.94	2,088.96	2,500.00	2,500.00	2,500.00
Total		1,194.95	4,593.85	2,088.96	5,500.00	5,500.00	5,500.00
	Account Total	416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
Revenue:							
450-06	Electronic Copies	610.00	-	-	-	-	-
	Tax Requirement	415,661.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10

607	Scotts Bluff County Election	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	-	-	-	-	-	-	-
1-0305	Regular Salary - Clerical	23,954.07	23,994.34	27,482.15	29,426.51	34,205.00	34,205.00	34,205.00
1-0405	Part Time Salary - Clerical	4,366.87	1,281.07	6,663.38	497.20	-	-	-
1-0409	Part Time Salary - Election	-	-	-	-	-	-	-
1-0500	Overtime	207.18	-	-	967.78	-	-	-
1-0802	Insurance Premium - Health	10,637.00	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	66.55	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premiums - Dental	165.00	180.00	180.00	75.00	180.00	180.00	180.00
1-0807	H.S A. Contributions	-	-	-	-	-	-	-
1-0901	Retirement - County Share	1,925.67	1,706.09	2,304.81	2,085.17	2,308.84	2,308.84	2,309.00
1-1000	Social Security	2,114.56	1,861.01	2,540.30	2,314.93	2,263.50	2,263.50	2,264.00
Total		43,436.90	40,315.11	50,643.24	46,839.19	50,429.94	50,429.94	50,430.60
2-0100	Postal Services	11,069.32	4,628.83	5,524.44	5,703.38	15,000.00	10,000.00	10,000.00
2-1700	Travel Expenses - In office	-	-	275.10	359.60	1,000.00	1,000.00	1,000.00
2-1701	Meals	-	-	45.22	45.32	200.00	200.00	200.00
2-1702	Lodging	-	-	-	419.94	500.00	500.00	500.00
2-1704	Mileage Allowance - Contract	2,069.06	1,847.04	2,298.04	2,291.53	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc.	-	469.55	-	60.00	100.00	100.00	100.00
2-2000	Printing & Publishing	2,682.81	1,901.58	3,421.45	2,526.71	15,000.00	15,000.00	15,000.00
2-2515	Contract Services	27,007.59	25,577.63	28,176.01	25,713.05	39,500.00	39,500.00	39,500.00
2-7000	Microfilming/Photostat	-	-	-		-	-	-
Total		42,828.78	34,424.63	39,740.26	37,119.53	74,800.00	69,800.00	69,800.00
3-0101	Supplies - Office	3,226.18	1,472.01	1,137.36	1,397.32	1,000.00	1,000.00	1,000.00
3-0113	Supplies - Voting	18,378.00	29,508.44	23,568.87	23,891.42	30,000.00	30,000.00	30,000.00
3-0128	Supplies - Data Processing	167.25	-	-		-	-	-
3-0400	Miscellaneous	-	-	-	224.00	-	-	-
Total		21,771.43	30,980.45	24,706.23	25,512.74	31,000.00	31,000.00	31,000.00
5-0500	Office Equipment	346.23	-	-		-	-	-
	Account Total	108,383.34	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
	Revenue Summary:							
360-09	Filing Fees - Political Candidates	-	9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
393-01	Voter Registration Lists	-	115.00	-	90.00	100.00	100.00	100.00
393-02	Election Costs Recovered- School	-	-	-	-	5,000.00	5,000.00	5,000.00
393-03	Election Costs Recovered- Other	-	-	30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
393-04	Miscellaneous Fees	-	24.00	-	55.70	25.00	25.00	25.00
	Total Revenue	-	9,819.45	30,341.34	9,505.86	22,725.00	22,725.00	22,725.00
	Net Tax Requirement	108,383.34	95,900.74	84,748.39	99,965.60	133,504.94	128,504.94	128,505.60

608	Scotts Bluff County Building & Zoning	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	57,725.94	60,339.24	62,214.27	67,451.10	67,451.10	67,451.00
1-0302	Regular Time - Inspector Trainee	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	3,896.49	4,072.86	4,199.43	4,445.38	4,552.95	4,553.00
1-1000	Social Security	4,257.63	4,458.54	4,647.86	5,038.09	5,160.01	5,160.00
Total		77,652.66	80,823.24	83,014.16	88,887.17	89,116.66	89,116.60
2-0100	Postal Services	-	-	-	-	-	-
2-0200	Telephone Services	20.66	16.73	25.47	-	-	-
2-0500	Utilities	1,532.94	1,586.71	1,611.40	2,500.00	2,500.00	2,500.00
2-0604	Auto Insurance	817.00	1,073.00	1,119.00	1,011.00	1,011.00	1,011.00
2-1100	Data Processing Costs	1,250.00	1,250.00	1,250.00	-	-	-
2-1600	Other Equipment Repair	246.04	318.44	407.56	-	-	-
2-1701	Meals	114.01	173.15	125.48	300.00	300.00	300.00
2-1702	Lodging	399.80	944.65	797.85	500.00	500.00	500.00
2-1708	Board Members Expenses	-	-	-	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	1,214.06	1,339.80	1,287.78	2,750.00	2,750.00	2,750.00
2-2000	Printing & Publishing	428.37	725.76	225.15	700.00	700.00	700.00
2-2500	Consulting Fees	-	-	-	-	-	-
2-2515	Contract Services	-	-	-	-	-	-
2-2545	Misc Labor - Clerical	8,207.36	8,350.95	11,979.00	12,000.00	12,000.00	12,000.00
2-4405	Comprehensive Zoning Plan Revisi	-	-		20,000.00	-	-
2-9900	Miscellaneous	-	181.66	335.02	-	-	-
Total		14,230.24	15,960.85	19,163.71	39,961.00	19,961.00	19,961.00
3-0101	Office Supplies/Materials	145.11	66.87	42.94	300.00	300.00	300.00
3-0209	Machinery & Equipment Fuel	2,878.87	2,619.72	2,716.52	5,000.00	5,000.00	5,000.00
3-0211	Machinery/Equipment-Tires & Repa	1,050.99	17.00	18.00	300.00	300.00	300.00
Total		4,074.97	2,703.59	2,777.46	5,600.00	5,600.00	5,600.00
5-0300	Machinery & Equipment			18.62	-	-	-
5-0302	Pickup	-	-	-	-	-	-
Total		-	-	18.62	-	-	-
	Account Total	95,957.87	99,487.68	104,973.95	134,448.17	114,677.66	114,677.60
	Revenue Summary						
325-01	Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00
325-05	Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00
367-01	Plat Fees	-	-	-	-	-	-
	Total	38,189.50	20,100.00	27,288.00	26,700.00	26,700.00	26,700.00
	Net Tax Requirement	57,768.37	79,387.68	77,685.95	107,748.17	87,977.66	87,977.60

610	Scotts Bluff County Information Systems	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request #1 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services				-	-	-
2-0200	Telephone Services	417.82	30.93	1,194.33	67,300.00	100.00	100.00
2-0205	Internet Service	21,922.56	21,334.40	21,795.04	9,600.00	27,600.00	27,600.00
2-1100	Data Processing Costs	319.99	1,450.70	57,146.20	96,820.00	96,820.00	96,820.00
2-1101	Computer Expense	7,150.08	5,346.85	2,054.68	8,240.00	8,240.00	8,240.00
2-1102	Computer Consultant	314,349.95	286,700.00	287,250.00	310,800.00	310,800.00	310,800.00
2-1103	Website Costs	-	25,900.00	-	-	-	-
2-1104	Service Renewals	56,973.54	130,680.97	70,658.48	42,500.00	52,500.00	52,500.00
2-1105	Backup	-	-			-	-
2-1751	Dues, Subs, Registrations	-	-	3,175.00			
2-1200	Office Equipment Repair	1,195.48	-			-	-
Total		402,329.42	471,443.85	443,273.73	535,260.00	496,060.00	496,060.00
5-0500	Office Equipment				-	-	-
5-0502	Capital Expenditures	106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
5-0502	Server Project				-	-	
5-0502	Network Project				-	-	-
Total		106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
	Account Total	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00

611	Scotts Bluff County Mgmt. Acct./Personnel	Actual Expenses 2021-2022	Actual Expenses 2022-2023	Actual Expenses 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	83,869.76	87,328.38	97,203.89	105,320.00	105,320.00	105,320.00
1-0301	Regular Salary - Administrative	47,443.69	50,547.32	56,621.26	59,577.00	59,577.00	59,577.00
1-0500	Overtime	85.10	17.92	142.19	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Life	145.20	145.20	145.20	146.00	146.00	146.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,869.39	9,307.82	10,392.79	10,637.00	10,600.00	10,600.00
1-1000	Social Security	9,133.83	9,608.60	10,779.33	12,022.00	12,000.00	12,000.00
Total		173,546.97	181,315.24	199,644.66	212,162.00	212,103.00	212,103.00
2-0100	Postal Services	94.20	89.48	92.13	100.00	100.00	100.00
2-0200	Telephone	364.43	345.30	323.72	365.00	365.00	365.00
2-1200	Office Equipment Repair	-	-	119.98	200.00	200.00	200.00
2-1700	Travel Expenses	615.37	358.82	819.77	1,500.00	1,000.00	1,000.00
2-1710	Convention/Workshops, Training	504.26	460.00	60.00	500.00	500.00	500.00
2-1751	Dues, Sub, Registration, Etc.	506.80	93.99	427.60	500.00	500.00	500.00
2-1817	Training	-	498.92	-	1,000.00	500.00	500.00
2-2000	Printing & Publishing	7,005.94	2,882.59	865.88	1,500.00	1,300.00	1,300.00
2-2500	Consulting Fees	-	-	5,000.00	-	-	-
2-2544	Maintenance Agreement	622.52	582.40	437.07	555.00	555.00	555.00
2-6070	Special Projects	120.76	292.47	-	-	-	-
Total		9,834.28	5,603.97	8,146.15	6,220.00	5,020.00	5,020.00
3-0101	Supplies - Office	619.52	1,389.71	469.64	1,000.00	700.00	700.00
3-0128	Data Processing Supplies				-	-	-
Total		619.52	1,389.71	469.64	1,000.00	700.00	700.00
5-0315	Data Processing Equipment				-	-	-
5-0500	Office Equipment	3,900.00	-	954.68	500.00	-	-
5-0700	Office Furniture				-	-	-
Total		3,900.00	-	954.68	500.00	-	-
	Account Total	187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00

621	Scotts Bluff County Clerk of the District Court	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputys Salary-Chief	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,309.00
1-0305	Regular Time Salary - Clerical	69,880.77	71,099.69	72,260.64	74,832.83	74,832.83	74,833.00
1-0405	Part Time Salary - Clerical	15,368.33	18,049.96	9,413.61	20,000.00	-	-
1-0414	Part Time Salary-Key Punch Operator	-	-	-	-	-	-
1-0500	Overtime	-	-	-	350.00	350.00	350.00
1-0802	Insurance Premium - Health	44,880.00	45,600.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	290.40	290.40	290.40	290.40	290.00
1-0804	Insurance Premium - Dental	540.00	540.00	645.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,250.00	1,400.00	2,100.00	2,100.00	2,100.00	2,100.00
1-0901	Retirement - County Share	13,426.76	14,306.31	14,174.33	15,408.74	14,085.00	14,085.00
1-1000	Social Security	14,574.11	14,858.08	14,362.05	17,463.24	15,960.00	15,960.00
1-1500	Unemployment Contributions				-	-	-
Total		279,130.58	288,939.90	287,160.83	310,210.01	287,383.03	287,383.00
2-0100	Postal Services	1,182.15	3,628.83	4,044.93	5,200.00	5,200.00	5,200.00
2-0200	Telephone Services	401.19	380.74	354.01	450.00	450.00	450.00
2-1100	Data Processing Costs	112.28	-	42.98	225.00	225.00	225.00
2-1200	Office Equipment Repair	39.50	-	-	100.00	100.00	100.00
2-1700	Travel Expenses	294.80	920.50	1,760.92	2,500.00	2,500.00	2,500.00
2-1701	Meals	-	-	97.67	200.00	200.00	200.00
2-1702	Lodging	344.85	563.29	1,427.17	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, Register	431.00	400.00	504.04	400.00	400.00	400.00
2-2000	Printing & Publishing	430.02	238.40	143.94	250.00	250.00	250.00
2-2201	District Court Costs			110.00	500.00	500.00	500.00
2-2207	Court Reportings			491.25	150.00	150.00	150.00
2-2350	Witness Fees	-	-	-	1,000.00	1,000.00	1,000.00
2-2300	Jury Fees	57,224.26	63,447.62	63,371.99	90,000.00	75,000.00	75,000.00
2-9900	Miscellaneous	234.37	195.20	372.81	250.00	250.00	250.00
Total		60,694.42	69,774.58	72,721.71	103,225.00	88,225.00	88,225.00
3-0101	Supplies - Office	5,510.97	6,749.12	8,368.27	11,000.00	11,000.00	11,000.00
4-0201	Data Processing Services	1,634.86	3,427.49	3,903.10	4,000.00	4,000.00	4,000.00
5-0315	Data Processing Equipment	3,021.25	1,797.96	836.00	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	1,978.50	1,868.89	1,681.15	2,250.00	2,250.00	2,250.00
5-0700	Furniture	1,534.12	4,756.96	4,529.10	2,000.00	2,000.00	2,000.00
5-1309	Data Processing Software	500.00	21.39	-	750.00	750.00	750.00
Total		7,033.87	8,445.20	7,046.25	7,000.00	7,000.00	7,000.00
	Account Total	354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
	Revenue Summary:						
380-01	Filing & Record Fees	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
380-03	Court Cost Refunds	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
380-05	Misc. Fees & Revenues	-	272.12	-	3,000.00	3,000.00	3,000.00
382-01	Dept. of Welfare - Reimb Costs	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
383-00	Passport Fees	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
472-02	Bond Forfeitures	-	-	-	3,000.00	3,000.00	3,000.00
510-03	Interest on Investments	221.89	-	-	1,000.00	1,000.00	1,000.00
533-01	Justice conversion reimbursement-Stat	-	-	-	-	-	-
	Total Revenue	158,838.37	131,264.73	120,543.50	162,700.00	162,700.00	162,700.00
	Net Tax Requirement	195,166.33	246,071.56	258,656.66	272,735.01	234,908.03	234,908.00

622	Scotts Bluff County County Court System	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	9,022.55	11,088.13	13,000.00	11,100.00	11,100.00	11,100.00
2-0200	Telephone Services	157.53	163.00	127.02	200.00	200.00	200.00
2-0720	Personal Property Tax - copier	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1751	Dues, Subscriptions, Reg, Etc.	3,938.47	4,168.75	4,644.65	4,200.00	4,200.00	4,200.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2350	Witness Fees	3,082.17	4,551.80	5,348.03	4,600.00	4,600.00	4,600.00
2-2400	Attorney Fees	**450,603.06**	**566,551.11**	558,208.01	600,000.00	560,000.00	560,000.00
2-2544	Maintenance Agreements	236.00	277.91	313.63	300.00	300.00	300.00
2-2600	Court Costs	**32,075.84**	**21,516.62**	27,825.43	22,000.00	22,000.00	22,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9900	Miscellaneous	769.52	524.34	921.54	1,000.00	1,000.00	1,000.00
Total		499,885.14	608,841.66	610,388.31	643,400.00	603,400.00	603,400.00
3-0101	Supplies - Office	13,317.77	13,674.73	12,855.81	14,000.00	14,000.00	14,000.00
4-0200	Equipment-Office	519.00	510.00	467.50	800.00	800.00	800.00
4-0202	Copier Rental	-	-	-	-	-	-
Total		519.00	510.00	467.50	800.00	800.00	800.00
5-0315	Data Processing Equipment				-	-	-
5-0500	Office Equipment				-	-	-
5-0700	Furniture	484.14	-	593.45	2,000.00	2,000.00	2,000.00
Total		484.14	-	593.45	2,000.00	2,000.00	2,000.00
	Account Total	514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00

624	Scotts Bluff County District Judges	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request **2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0305	Regular Time Salary - Clerical	53,523.05	49,989.36	52,529.77	54,636.67	54,636.67	54,637.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	-	-	313.91	1,441.00	1,441.00	1,441.00
1-0802	Insurance Premium - Health	12,155.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	78.65	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	-	-	-	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	600.00	600.00	600.00
1-0901	Retirement - County Share	3,612.80	3,374.29	3,545.77	3,796.85	3,796.85	3,797.00
1-1000	Social Security	3,993.57	3,824.19	4,018.54	4,453.70	4,179.71	4,180.00
1-1500	Unemployment Insurance				-	-	-
Total		73,363.07	68,660.44	71,880.59	76,580.82	76,306.83	76,307.60
2-0100	Postal Services	-	-	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	-	988.20	988.20	988.20
2-1200	Office Equipment Repair	-	-	10.00	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	9,669.27	9,159.17	9,572.05	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2401	Court Appointed Counsel	119,493.64	122,852.80	148,136.13	200,000.00	160,000.00	160,000.00
2-2502	Professional Fees- Part-time bailiff	-	-	-	6,000.00	6,000.00	6,000.00
2-2515	Contractual Services-Families in Trans.	3,199.00	3,247.50	3,517.50	4,500.00	4,500.00	4,500.00
2-2544	Maintenance Agreement	148.00	-	-	-	-	-
2-2601	District Court Costs	187.00	-	-	3,000.00	3,000.00	3,000.00
2-6700	County Law Library	-	-	-	-	-	-
2-7000	Microfilming/Photostat				-	-	-
Total		132,696.91	135,259.47	161,235.68	224,888.20	184,888.20	184,888.20
3-0101	Supplies - Office	2,020.49	1,056.77	1,927.22	3,400.00	3,400.00	3,400.00
3-0118	Stationery/Envelopes	-	-	140.55	200.00	200.00	200.00
3-0129	Supplies - Court Reporter	660.55	350.27	624.90	1,000.00	1,000.00	1,000.00
Total		2,681.04	1,407.04	2,692.67	4,600.00	4,600.00	4,600.00
5-0700	Furniture				***13,000.00***	-	-
5-0500	Office Equipment	8,508.65	-	(313.91)	1,000.00	-	-
	Account Total	217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80

625	Scotts Bluff County Public Defender	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	88,870.05	92,208.96	95,190.25	102,126.00	102,126.00	102,126.00
1-0201	Deputy's Salary-II	74,207.95	79,678.50	84,666.81	89,250.00	89,242.70	89,243.00
1-0202	Deputies Salary-I	107,838.87	119,547.27	210,275.47	232,751.00	159,274.00	159,274.00
1-0301	Administration-Office Manager	43,921.08	49,146.80	46,256.86	53,234.00	59,650.78	59,651.00
1-0305	Regular Salary - Clerical	53,717.19	63,493.16	66,145.25	75,059.00	78,879.63	78,880.00
1-0405	Part Time Salary - Clerical	-	-	-		-	-
1-0500	Overtime	127.46	-	-	500.00	-	-
1-0802	Insurance Premium - Health	73,865.00	72,200.00	84,550.00	89,360.00	68,400.00	68,400.00
1-0803	Insurance Premium - Group Life	477.95	465.85	538.45	581.00	581.00	581.00
1-0804	Insurance Premium - Dental	930.00	780.00	810.00	1,440.00	1,440.00	1,440.00
1-0807	H.S.A. Contributions	1,400.00	1,550.00	2,225.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	24,918.24	27,275.05	33,766.63	37,294.00	33,019.18	33,019.00
1-1000	Social Security	26,886.82	29,642.70	36,378.54	42,267.00	37,421.74	37,422.00
1-1500	Unemployment Contributions				-	-	-
Total		497,160.61	535,988.29	660,803.26	728,662.00	634,835.04	634,836.00
2-0100	Postal Services	757.91	756.19	1,403.43	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	68.60	73.32	117.57	150.00	150.00	150.00
2-1200	Office Equipment Repair	-	494.98	-		-	-
2-1700	Travel Expenses	8,951.58	3,848.91	4,894.85	6,000.00	3,000.00	3,000.00
2-1702	Lodging	2,970.56	-	5,340.37	6,500.00	6,500.00	6,500.00
2-1704	Mileage Allowance	940.74	1,826.54	1,044.33	2,000.00	2,000.00	2,000.00
2-1751	Dues, Sub, Registration, Etc.	51,577.34	10,801.46	12,176.81	17,000.00	13,000.00	13,000.00
2-2515	Contract Services	2,663.42	4,697.35	7,505.52	8,000.00	8,000.00	8,000.00
2-2544	Maintenance Agreements	374.01	712.43	1,106.36	1,500.00	1,500.00	1,500.00
2-2600	Court Costs	3,674.04	777.55	1,486.54	2,500.00	2,500.00	2,500.00
2-6700	County Law Library	-	39,765.62	41,576.39	40,000.00	40,000.00	40,000.00
2-9900	Miscellaneous	4,493.41	3,580.49	2,230.82	2,500.00	2,500.00	2,500.00
Total		76,471.61	67,334.84	78,882.99	87,650.00	80,650.00	80,650.00
3-0101	Supplies - Office	4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
3-0128	Supplies -Data Processing	-	-	-	-	-	-
Total		4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
4-0200	Equipment Rental - Office	990.00	495.00	801.00	550.00	550.00	550.00
4-0202	Photo Copy Rental	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-		-	-	-
5-0500	Office Equipment	4,758.27	2,500.26	6,443.71	1,500.00	1,500.00	1,500.00
5-0700	Furniture	6,809.17	115.48	3,400.57	1,500.00	1,500.00	1,500.00
5-1309	Data Processing Software				-	-	-
Total		11,567.44	2,615.74	9,844.28	3,000.00	3,000.00	3,000.00
	Account Total	590,855.18	610,799.52	757,349.93	**825,862.00**	725,035.04	725,036.00

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0301	Regular Salary - Administration	65,134.38	65,612.16	70,132.68	72,500.00	72,500.00	72,500.00
1-0302	Regular Salary - Engineering	85,373.61	95,900.03	102,347.52	105,000.00	105,000.00	105,000.00
1-0305	Regular Salary - Clerical	-	-	-	-	-	-
1-0306	Regular Salary - Custodial	62,031.61	67,439.19	65,707.19	70,000.00	70,000.00	70,000.00
1-0403	Part Time Salary - Maintenance	-	-	24,271.99	-	-	-
1-0500	Overtime	1,449.18	1,937.20	2,496.72	3,500.00	3,500.00	3,500.00
1-0801	Workers Compensation	325.00	317.00	329.00	517.00	517.00	517.00
1-0802	Insurance Premium - Health	53,295.00	57,950.00	57,000.00	58,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	321.54	356.48	352.29	400.00	400.00	400.00
1-0804	Insurance Premium - Dental	795.00	720.00	900.00	1,100.00	1,100.00	1,100.00
1-0807	H.S.A. Contributions	1,125.00	1,250.00	1,650.00	1,800.00	1,800.00	1,800.00
1-0901	Retirement - County Share	14,444.30	15,585.00	17,881.52	18,000.00	18,000.00	18,000.00
1-1000	Social Security	15,304.54	16,775.38	19,228.86	19,500.00	19,500.00	19,500.00
1-1500	Unemployment Contributions				-	-	-
Total		299,599.16	323,842.44	362,297.77	350,317.00	349,317.00	349,317.00
2-0100	Postal Services	-	-	-	125.00	125.00	125.00
2-0200	Telephone Services	1,200.00	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00
2-0500	Utilities	8,187.98	10,429.66	11,028.49	12,500.00	12,500.00	12,500.00
2-0501	Lights	117,428.92	127,732.95	122,600.87	135,000.00	135,000.00	135,000.00
2-0502	Water	8,463.48	4,859.14	5,765.43	6,500.00	6,500.00	6,500.00
2-0503	Heating Fuels	15,593.82	14,507.16	16,038.61	20,000.00	20,000.00	20,000.00
2-0504	Sewer	6,572.87	3,811.69	2,012.07	3,500.00	3,500.00	3,500.00
2-0602	Insurance Bld & Contents(old jail/juv)	129.62	-	-	-	-	-
2-0604	Insurance Auto	256.00	1,432.00	320.00	239.00	239.00	239.00
2-1300	Building Repair	15,679.91	7,657.47	16,052.70	25,000.00	25,000.00	25,000.00
2-1600	Other Equipment Repair	13,346.22	14,811.47	18,834.70	25,000.00	25,000.00	25,000.00
2-1602	Pickup Repair	1,820.15	386.88	1,605.52	1,800.00	1,800.00	1,800.00
2-1610	Lawn Equipment Repair	920.92	261.89	686.69	800.00	800.00	800.00
2-1620	Janitorial Equipment Repair	666.25	256.14	935.06	1,200.00	1,200.00	1,200.00
2-1640	Elevator Repair	76.10	1,928.56	509.88	2,500.00	2,500.00	2,500.00
2-1650	Grounds Care	3,906.03	3,283.58	7,895.64	8,000.00	8,000.00	8,000.00
2-1704	Mileage Allowance	-	-	-		-	-
2-1801	Dues, Sub, Registration, Etc.	-	-	51.25	200.00	200.00	200.00
2-1806	Safety and Security	243.19	515.94	2,288.10	2,500.00	2,500.00	2,500.00
2-1817	Training/Travel	233.90	21.80	4,069.80	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	68.22	57.34	-	250.00	250.00	250.00

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
2-2515	Contractual Services	21,333.97	28,465.41	17,100.80	25,000.00	25,000.00	25,000.00
Total		216,127.55	221,794.08	229,295.61	274,114.00	274,114.00	274,114.00
3-0101	Supplies - Office	880.31	730.22	611.79	1,000.00	1,000.00	1,000.00
3-0102	Supplies Chemical	7,748.60	7,740.00	7,740.00	9,000.00	9,000.00	9,000.00
3-0103	Supplies - Janitorial	3,856.26	5,717.75	3,091.25	5,000.00	5,000.00	5,000.00
3-0107	Supplies - Plumbing	2,134.44	1,236.32	1,054.60	3,000.00	3,000.00	3,000.00
3-0108	Supplies-Electrical	2,881.32	1,436.19	3,625.20	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	2,945.46	1,806.92	1,078.04	2,500.00	2,500.00	2,500.00
3-0119	Building Supplies	11,297.01	15,881.68	15,104.21	18,000.00	18,000.00	18,000.00
3-0120	Grounds Supplies	618.00	877.41	664.29	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equipment Fuel	2,068.95	3,130.48	4,437.98	5,000.00	5,000.00	5,000.00
3-0210	Machinery/Equip-Grease/Oil	1,000.74	126.06	-	500.00	500.00	500.00
3-0211	Equipment -Tires & Tire Repair	18.00	1,510.25	-	2,800.00	2,800.00	2,800.00
Total		35,449.09	40,193.28	37,407.36	51,800.00	51,800.00	51,800.00
5-0230	Remodeling Cost Courthouse	-	4,990.90	21,188.38	25,000.00	4,000.00	4,000.00
5-0231	Remodeling Cost Admin Bldg	3,287.28	7,672.00	19,850.00	60,000.00	-	-
5-0232	Remodeling Cost Jail	-	-	-	2,500.00	-	-
5-0233	Remodeling Cost Road Department	-	-	2,712.93	5,000.00	-	-
5-0263	Air Conditioning & Furnace Costs	15,368.00	-	-	10,000.00	10,000.00	10,000.00
5-0264	Other Bldg - Concrete, Admin bldg	-	-	-	15,000.00	15,000.00	15,000.00
5-0301	Vehicles	-	-	26,602.41	35,000.00	-	-
5-0312	Grounds Equipment	-	-	-	5,000.00	5,000.00	5,000.00
5-0318	Safety & Security Equipment	-	-	45,711.05	32,000.00	32,000.00	32,000.00
5-0319	Janitorial Equipment	-	-	-	2,500.00	2,500.00	2,500.00
5-0700	Furniture	-	-	419.94	500.00	500.00	500.00
5-1100	Other Equipment	9.32	-	21,158.38	12,000.00	6,000.00	6,000.00
Total		18,664.60	12,662.90	137,643.09	204,500.00	75,000.00	75,000.00
	B & G Account Total	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary-Administrative	39,085.06	41,131.77	46,425.65	48,983.36	47,810.00	47,810.00
1-0305	Regular Time Salary - Clerical	30,777.02	26,427.70	33,336.69	35,475.44	34,500.00	34,500.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	-	0.00	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	19,950.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Group Life	145.20	127.05	145.20	145.00	145.00	145.00
1-0804	Insurance Premium - Dental	180.00	240.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	4,715.69	4,560.26	5,383.98	5,700.97	5,556.00	5,556.00
1-1000	Social Security	5,179.23	4,995.00	5,895.62	6,254.90	6,090.00	6,090.00
Total		102,822.20	97,731.78	114,647.14	120,019.67	117,561.00	117,561.00
2-0100	Postal Services	1,498.61	1,631.91	1,161.82	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	2,857.14	2,820.73	2,567.31	3,000.00	2,160.00	2,160.00
2-0601	Insurance - General Liability	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	216.94	152.99	300.00	300.00	300.00
2-1700	Travel Expenses	8,276.92	9,049.38	12,352.99	10,000.00	9,000.00	9,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	50.00	260.00	380.00	300.00	300.00	300.00
2-2000	Printing and Publishing	52.33	81.39	115.89	130.00	130.00	130.00
2-2502	4-H Fees to UNL (Schwartz)	46,836.16	47,220.50	24,095.59	61,000.00	50,000.00	50,000.00
2-2544	Maintenance Agreements	1,177.68	1,177.68	1,177.68	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	-	70.00	16.95	-	-	-
Total		60,748.84	62,528.53	42,021.22	77,408.00	64,568.00	64,568.00
3-0101	Supplies - Office	8,367.60	5,584.25	8,548.85	5,000.00	4,500.00	4,500.00
3-0116	Duplicating Paper/ Supplies	622.15	1,239.31	2,565.62	2,000.00	1,500.00	1,500.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		8,989.75	6,823.56	11,114.47	7,000.00	6,000.00	6,000.00
5-0500	Office Equipment	2,209.87	838.00	3,089.17	2,000.00	2,000.00	2,000.00
	Account Total	174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
Revenue:							
341-20	Extension Reimb - clerical	-	-	-	-	-	-
	Net Tax requirement	174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00

651	Scotts Bluff County County Sheriff	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	93,847.50	97,271.94	102,006.00	106,080.00	106,080.00	106,080.00
1-0201	Deputy's Salary-Chief	90,093.60	93,381.06	97,925.76	101,844.00	101,844.00	101,844.00
1-0202	Deputies Salary-Other	865,250.30	871,876.66	1,111,090.99	1,185,406.00	1,170,406.00	1,170,406.00
1-0203	Deputies & Screening-Courthouse	37,593.92	38,056.44	46,098.76	99,520.00	99,520.00	99,520.00
1-0305	Regular Salary - Clerical	188,932.46	219,554.75	245,022.48	293,600.00	293,600.00	293,600.00
1-0400	Part Time Salary	87,477.15	100,194.69	86,953.56	79,673.00	30,000.00	30,000.00
1-0415	Part Time Salary-Correctional			-	-	-	-
1-0500	Overtime	114,060.67	95,743.33	124,826.71	120,000.00	100,000.00	100,000.00
1-0501	Overtime-County Fair	-	-	-	5,000.00	-	-
1-0801	Workman's Compensation	32,507.00	31,655.00	32,850.00	51,695.00	51,695.00	51,695.00
1-0802	Insurance Premium - Health	259,930.00	264,100.00	267,900.00	280,480.00	280,480.00	280,480.00
1-0803	Insurance Premium - Group Life	1,664.57	1,677.54	1,695.69	1,815.00	1,815.00	1,815.00
1-0804	Insurance Premium - Dental	2,895.00	3,315.00	3,375.00	4,320.00	4,320.00	4,320.00
1-0807	H.S.A. Contributions	8,075.00	8,950.00	8,750.00	10,800.00	8,800.00	8,800.00
1-0901	Retirement - County Share	111,653.10	114,537.25	147,502.60	159,206.00	159,206.00	159,206.00
1-1000	Social Security	108,224.13	110,652.60	132,739.13	152,320.00	152,320.00	152,320.00
1-1100	Uniform Allowance	3,900.00	4,200.00	4,350.00	4,200.00	4,200.00	4,200.00
1-1500	Unemployment Compensation				-	-	-
Total		2,006,104.40	2,055,166.26	2,413,086.68	2,655,959.00	2,564,286.00	2,564,286.00
2-0100	Postal Services	2,101.06	2,938.74	3,416.57	3,500.00	3,500.00	3,500.00
2-0200	Telephone Services	13,890.11	13,765.06	18,686.27	19,900.00	19,900.00	19,900.00
2-0400	Radio Repair	957.30	727.81	-	1,500.00	-	-
2-0601	Insurance - General Liability	49,427.00	58,432.00	50,271.00	40,974.00	40,974.00	40,974.00
2-0602	Insurance - Physical Damage	-	-	-	-	-	-
2-0604	Insurance - Car	12,615.00	16,485.00	18,031.00	17,569.00	17,569.00	17,569.00
2-0800	Officials Surety Bond	65.00	65.00	65.00	75.00	75.00	75.00
2-1200	Office Equipment Repair	115.50	140.00	619.70	650.00	650.00	650.00
2-1300	Building Repair	3,109.00	-	-	-	-	-
2-1602	Auto Towing	3,750.30	2,661.00	1,190.00	3,000.00	3,000.00	3,000.00
2-1700	Travel Expenses	3,989.35	3,510.02	2,664.09	4,500.00	4,000.00	4,000.00
2-1701	Meals	3,889.09	4,294.14	3,397.96	4,500.00	4,500.00	4,500.00
2-1702	Lodging	9,281.21	8,921.84	8,534.51	8,500.00	8,500.00	8,500.00
2-1703	Transportation-Prisoners	-	10,584.71	10,858.95	11,000.00	11,000.00	11,000.00
2-1704	Mileage Allowance	1,025.00	-	-	100.00	100.00	100.00
2-1751	Dues, Sub, Registration, Etc.	-	4,264.38	1,804.19	4,000.00	4,000.00	4,000.00
2-1810	Uniform Cleaning	-	-	-	4,500.00	-	-
2-1813	Motor Vehicle Inspection	3,175.50	2,919.50	2,663.50	3,696.00	3,696.00	3,696.00
2-1904	Clothing	20,427.59	9,237.06	10,001.79	11,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	395.90	805.67	1,500.00	1,500.00	1,500.00
2-2003	Film Developing	-	-	-	-	-	-
2-2515	Contract Services	659.85	431.59	1,626.68	2,000.00	2,000.00	2,000.00
2-2544	State of NE - blood/alcohol testing	2,619.60	2,310.00	3,892.54	3,700.00	3,700.00	3,700.00
2-2901	Law Enforcement Costs-Sheriff	-	-	-	-	-	-

651	Scotts Bluff County County Sheriff	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
2-2906	Continuing Education/Training	3,513.01	10,554.56	6,334.94	11,000.00	11,000.00	11,000.00
2-2907	K-9 Program	-	547.70	214.72	1,500.00	1,200.00	1,200.00
2-2913	Merit Commission	-	450.00	1,000.00	1,200.00	1,000.00	1,000.00
2-2914	Sheriffs Reserves	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		134,610.47	153,636.01	146,079.08	159,864.00	151,864.00	151,864.00
3-0101	Supplies - Office	4,271.25	4,770.12	2,919.04	6,500.00	4,000.00	4,000.00
3-0112	Supplies-Law Enforcement	93,948.26	121,308.08	49,565.26	60,500.00	50,000.00	50,000.00
3-0118	Stationery/Envelopes		911.84	-	-	-	-
3-0124	Supplies-Crime Prevention Program	-	-	-	-	-	-
3-0209	Equipment Fuel	71,336.55	81,320.47	84,651.25	80,000.00	70,000.00	70,000.00
3-0210	Machinery/Equip - Grease/Oil	3,179.39	3,513.60	2,807.42	3,500.00	3,500.00	3,500.00
3-0211	Machinery/Equip- Tires & Repair	6,942.67	7,463.20	7,889.31	7,500.00	7,500.00	7,500.00
3-0212	Equipment-Repairs-Commercial	28,579.71	19,424.09	17,743.00	20,000.00	20,000.00	20,000.00
Total		208,257.83	238,711.40	165,575.28	178,000.00	155,000.00	155,000.00
5-0250	Remodeling			-	-	-	-
5-0301	Autos	165,372.07	186,302.44	159,141.67	150,000.00	50,000.00	50,000.00
5-0311	Radio Equipment	-	-	-	6,000.00	-	-
5-0318	Safety Equipment	30.00	-	-	500.00	-	-
5-0400	Technical Equipment	1,654.53	6,288.00	-	25,000.00	15,000.00	15,000.00
5-0500	Office equipment	425.00	-	-	1,200.00	600.00	600.00
5-0700	Furniture	91.99	1,034.89	-	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	-	-	-	-	-	-
Total		167,573.59	193,625.33	159,141.67	185,700.00	68,600.00	68,600.00
	Account Total	2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
	Revenue Summary:						
360-05	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
395-01	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
395-02	Sheriff Mileage/Costs Reimbursement	826.25	1,207.61	758.00	750.00	750.00	750.00
395-03	Law Enforcement Serv - Contract	-	-	-	-	-	-
395-04	Breath Analyzer Fees	-	-	-	-	-	-
395-07	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
395-10	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
395-11	Reimb-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
395-12	Reimb-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
395-13	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
395-15	Misc. Revenues (Copies & Veh. Store)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
420-30	Cost Reimb. (mileage-civil process)	-	-	-	-		-
450-02	Photo Copy	-	-	7.50	-		-
475-02	Abandoned Vehicles	-	-	-	-	-	-
	Total Revenue	103,143.58	88,835.50	133,352.16	132,450.00	132,450.00	132,450.00
	Net Tax Requirement	2,413,402.71	2,552,303.50	2,750,530.55	3,047,073.00	2,807,300.00	2,807,300.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Official's Salary	104,938.37	108,912.06	114,918.00	119,500.00	119,500.00	119,500.00
1-0201	Deputy's Salary-Chief	28,461.67	-	18,781.72	104,861.25	-	-
1-0202	Deputies Salary-Other	131,149.32	205,520.07	111,765.04	120,138.75	160,000.00	160,000.00
1-0300	Regular Time Salary	139,498.92	143,292.06	110,494.20	157,000.00	137,000.00	137,000.00
1-0305	Regular Salary - Clerical	263,651.28	250,335.35	330,983.62	250,000.00	250,000.00	250,000.00
1-0405	Part Time Salary - Clerical	-		-	-	-	-
1-0500	Overtime - Clerical	-		28.35	-	-	-
1-0501	Overtime (Diversion Classes)	-		-	-	-	-
1-0770	Pandemic Care Leave	-		-	-	-	-
1-0802	Insurance Premium - Health	144,925.00	150,005.00	135,850.00	160,000.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	901.20	912.70	820.17	1,000.00	1,000.00	1,000.00
1-0804	Insurance Premium - Dental	1,920.00	1,828.50	1,665.00	2,000.00	2,000.00	2,000.00
1-0807	H.S.A. Contributions	3,975.00	3,370.00	1,925.00	3,500.00	3,500.00	3,500.00
1-0901	Retirement - County Share	45,037.46	47,793.94	46,370.51	47,000.00	47,000.00	47,000.00
1-1000	Social Security	47,955.01	51,341.54	50,311.59	54,000.00	54,000.00	54,000.00
1-1500	Unemployment Contributions					-	-
Total		912,413.23	963,311.22	923,913.20	1,019,000.00	910,800.00	910,800.00
2-0100	Postal Services	550.30	985.11	800.00	900.00	900.00	900.00
2-0200	Telephone Services	239.86	252.76	205.58	300.00	300.00	300.00
2-0604	Auto Insurance	256.00	339.00	320.00	239.00	239.00	239.00
2-0800	Officials Surety Bond	-	120.00	40.00	120.00	120.00	120.00
2-1200	Office Equipment Repair	-		544.70	-	-	-
2-1600	Other Equipment Repair	853.30	1,134.49	1,625.49	1,100.00	1,100.00	1,100.00
2-1700	Travel Expenses	-		-	-	-	-
2-1701	Meals	308.49	384.85	252.75	400.00	400.00	400.00
2-1702	Lodging	1,942.34	2,425.36	3,241.60	2,500.00	2,500.00	2,500.00
2-1704	Mileage Allowance	3,701.57	5,277.38	3,520.26	5,000.00	5,000.00	5,000.00
2-1751	Dues, Sub, Registration, Etc.	1,548.00	5,934.00	12,547.94	6,000.00	6,000.00	6,000.00
2-1801	Sheriff Fees	-	-	-	-	-	-
2-2000	Printing & Publishing	1,129.00	835.50	2,875.18	1,000.00	1,000.00	1,000.00
2-2350	Witness Fees	8,956.90	8,793.42	9,492.26	15,000.00	15,000.00	15,000.00
2-2400	Attorney Fees	25,027.75	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2500	Consulting Fees	250.00	130.00	-	150.00	150.00	150.00
2-2544	Maintenance Agreements	1,097.00	852.48	658.71	-	-	-
2-2600	Court Costs	-	-	-	-	-	-
2-2607	Tax Foreclosure Costs	170.00	170.00	150.00	170.00	170.00	170.00
2-2901	Sheriff Fees	1,185.45	1,800.61	477.75	1,800.00	1,800.00	1,800.00
2-7000	Microfilming/Photostat	19,281.54	11,007.02	10,274.92	11,000.00	11,000.00	11,000.00
2-8500	Blood Tests	2,757.00	10,800.00	14,250.00	10,000.00	10,000.00	10,000.00
2-8600	Coroner Costs	0	-	-	-	-	-
2-8900	Autopsy Costs	31,390.05	44,233.10	34,385.55	75,000.00	75,000.00	75,000.00
Total		100,644.55	131,475.08	131,662.69	166,679.00	166,679.00	166,679.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
3-0101	Supplies - Office	9,861.48	10,072.38	12,140.22	9,000.00	9,000.00	9,000.00
3-0209	Equipment - Fuel	1,288.56	1,050.72	808.48	1,000.00	1,000.00	1,000.00
3-0211	Machinery/Equip-Tires & Repair	-	-	-	-	-	-
Total		11,150.04	11,123.10	12,948.70	10,000.00	10,000.00	10,000.00
4-0202	Photocopier - Rental	1,618.50	1,612.29	1,527.85	1,700.00	1,700.00	1,700.00
5-0301	Cars		-	-	-	-	-
5-0315	Data Processing Equipment	7,254.00	-	1,866.28	-	-	-
5-0500	Office Equipment		838.00	-	800.00	800.00	800.00
5-0700	Furniture		-	-	-	-	-
5-1309	Data Processing Software		4,230.00	10,951.99	5,000.00	5,000.00	5,000.00
Total		7,254.00	5,068.00	12,818.27	5,800.00	5,800.00	5,800.00
	Account Total	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
	Revenue Summary:						
390-02	Misc. County Court Reimbursements	5.00	47.00	6.00	50.00	50.00	50.00
396-01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
396-05	Tax Foreclosure Fees - (Atty. fees)	-		-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure	-		-	-	-	-
472-01	County Court Bond Forfeitures	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
510-02	Interest on Investments	-		-	-	-	-
574-09	Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
	Total Revenue	23,790.25	13,524.50	16,921.92	12,800.00	12,800.00	12,800.00
	Net Tax Requirement	1,009,290.07	1,099,065.19	1,065,948.79	1,190,379.00	1,082,179.00	1,082,179.00

662	Scotts Bluff County Child Support	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0202	Deputies Salary-Chief	-	-	17,216.56	-	-	-
1-0202	Deputies Salary-Other	61,499.16	60,403.78	67,762.73	105,000.00	105,000.00	105,000.00
1-0305	Regular Time Salary - Clerical	139,958.59	153,093.34	163,573.94	170,000.00	170,000.00	170,000.00
1-0500	Overtime - Clerical	-	-	13.86			
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	53,295.00	52,250.00	56,050.00	54,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	330.57	317.80	334.63	330.00	330.00	330.00
1-0804	Insurance Premium - Dental	855.00	825.00	885.00	850.00	850.00	850.00
1-0807	H.S.A. Contributions	1,650.00	1,875.00	2,225.00	1,900.00	1,900.00	1,900.00
1-0901	Retirement - County Share	13,598.42	14,411.04	16,777.29	15,000.00	15,000.00	15,000.00
1-1000	Social Security	14,483.31	15,351.14	17,615.18	15,500.00	15,500.00	15,500.00
1-1500	Unemployment Contributions				-	-	-
Total		285,670.05	298,527.10	342,454.19	362,580.00	365,580.00	365,580.00
2-0100	Postal Services	3,599.13	2,393.30	2,092.35	2,500.00	2,500.00	2,500.00
2-0200	Telephone Services	259.68	255.06	217.40	250.00	250.00	250.00
2-0700	Employee Surety Bond	-		-	-	-	-
2-1700	Travel Expenses	-		-	-	-	-
2-1701	Meals	135.80	277.43	259.85	280.00	280.00	280.00
2-1702	Lodging	558.00	539.70	557.70	600.00	600.00	600.00
2-1704	Mileage Allowance	359.52	73.93	357.63	80.00	80.00	80.00
2-1751	Dues, Subscriptions, Reg, Etc	240.83	180.00	2,174.22	180.00	180.00	180.00
2-2000	Printing and Publishing	129.33	489.29	104.49	470.00	470.00	470.00
2-2544	Maintenance Agreement	37.00	-	-	-	-	-
2-2601	District Court Costs	1.50	2,141.81	-	2,000.00	2,000.00	2,000.00
2-2901	County Sheriff Fees	2,181.29	2,968.68	239.76	3,000.00	3,000.00	3,000.00
2-7000	Microfilming/Photostat			2.75	-	-	-
Total		7,502.08	9,319.20	6,006.15	9,360.00	9,360.00	9,360.00
3-0101	Supplies - Office	1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
3-0128	Supplies-Data Processing				-	-	-
Total		1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
4-0200	Equipment Rental - Postal Meter	-	-	-	-	-	-
4-0202	Photo Copy - Rental	1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
4-0300	Equipment-General Government	-	-		-	-	-
Total		1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	-	1,569.00	-	-	-
5-0700	Furniture	-	-		-	-	-
5-1309	Data Processing Software	-	-		-	-	-
Total		-	-	1,569.00	-	-	-
	Account Total	296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
	Revenue Summary:						
331-85	County Support HHS			-	-	-	-
396-03	Reimbursement Costs - Atty. IV-D	48,475.06	-	-	-	-	-
396-50	Incentive Payments-Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
460-06	Photo Copies - Attorney's Office	52.86	-	-	-	-	-
	Total Revenue	227,315.33	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
	Net Tax Requirement	69,138.80	78,231.10	102,205.42	124,540.00	127,540.00	127,540.00

675	Scotts Bluff County District #12 Probation	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	2,180.78	2,383.53	2,685.09	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	15,473.03	16,424.49	17,320.60	15,000.00	15,000.00	15,000.00
2-1200	Office Equipment Repair	511.48	320.25	858.04	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subs, Registrations, etc	-	794.42	747.87	2,000.00	2,000.00	2,000.00
2-2544	Maintenance Agreement	2,517.00	1,891.05	1,671.64	3,550.00	3,550.00	3,550.00
2-9900	Miscellaneous	65.83	319.82	425.65	275.00	275.00	275.00
Total		20,748.12	22,133.56	23,708.89	25,825.00	25,825.00	25,825.00
3-0101	Supplies - Office	21,583.73	27,464.99	21,524.83	19,580.00	19,580.00	19,580.00
4-0202	Photo Copy Lease	4,062.27	-	-	3,940.00	3,940.00	3,940.00
4-0501	Office Space Rental				-	-	-
Total		4,062.27	-	-	3,940.00	3,940.00	3,940.00
5-0315	Data Processing Equipment	15,250.65	6,689.85	12,495.84	12,840.00	12,840.00	12,840.00
5-0500	Office Equipment	727.39	3,621.47	133.00	1,400.00	1,400.00	1,400.00
5-0700	Furniture	4,111.60	6,572.73	8,616.51	2,900.00	2,900.00	2,900.00
Total		20,089.64	16,884.05	21,245.35	17,140.00	17,140.00	17,140.00
	Account Total	66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
	Revenue Summary:						
474-01	Other Counties Reimbursement	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
474-02	Probation Shoretel Telephone Reimb.	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
	Total Revenue	41,711.98	44,620.97	44,620.82	44,620.97	44,620.97	44,620.97
	Net Tax Requirement	$24,771.78	$21,861.63	$21,858.25	$21,864.03	$21,864.03	$21,864.03

100 693	Scotts Bluff County Emergency Management	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Officials Salary	72,246.36	74,595.72	80,908.65	83,544.00	75,000.00	75,000.00
1-0405	Part-Time Salary - Clerical	-	13,321.05	19,014.25	18,300.00	18,300.00	18,300.00
1-0802	Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	66.55	75.00	75.00	75.00
1-0804	Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	600.00	600.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	4,876.65	5,934.39	6,744.77	6,875.00	6,875.00	6,875.00
1-1000	Social Security	5,247.78	6,466.35	7,401.32	7,800.00	7,800.00	7,800.00
Total		94,443.39	112,570.11	125,350.54	128,774.00	120,230.00	120,230.00
2-0100	Postal Services	46.50	34.72	77.38	100.00	100.00	100.00
2-0200	Telephone Services	804.66	1,605.07	1,047.77	1,850.00	1,850.00	1,850.00
2-1200	Office Equipment Repair	-	-	29.00	500.00	500.00	500.00
2-1700	Travel Expenses	1,012.21	3,684.83	2,547.97	3,000.00	3,000.00	3,000.00
2-1704	Mileage Allowance	-	-	-	500.00	500.00	500.00
2-1801	Dues, Sub, Registration, Etc.	150.00	567.88	400.00	400.00	400.00	400.00
2-1806	Programming	1,433.61	609.02	1,091.06	500.00	500.00	500.00
2-1904	Clothing	-	204.56	630.00	500.00	500.00	500.00
2-2000	Printing & Publishing	687.89	17.06	80.67	250.00	250.00	250.00
2-4449	Regional Civil Defense	-	-	-	-	-	-
2-9900	Miscellaneous		-	-	-	-	-
Total		4,134.87	6,723.14	5,903.85	7,600.00	7,600.00	7,600.00
3-0101	Supplies - Office	2,097.32	2,169.43	2,001.54	2,000.00	2,000.00	2,000.00
3-0209	Equipment Fuel	3,413.29	2,922.49	2,055.67	2,500.00	2,500.00	2,500.00
3-0211	Equipment Maintenance - Vehicle	1,687.36	547.09	2,366.79	2,000.00	2,000.00	2,000.00
3-0128	Supplies - Data Processing				-	-	-
Total		7,197.97	5,639.01	6,424.00	6,500.00	6,500.00	6,500.00
4-0120	Other Equipment Rental	-	-	1,652.85	-	-	-
5-0301	Vehicles	22.30	-	-	-	-	-
5-0315	Data Processing Equip.	2,167.20	-	571.77	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment				-	-	-
5-1309	Data Processing Software				-	-	-
Total		2,189.50	-	571.77	1,000.00	1,000.00	1,000.00
7-0200	Transfer to Special Projects, EM vehicle sin	-	-	-	3,130.95	3,130.95	3,130.95
	Account Total	107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95

100 693	Scotts Bluff County Emergency Management	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
	Revenue Summary:						
- 2024-2025 Budgeting Revenue assuming no EMPG grant							
339-03	Federal Grants @ 50% (EMPG)	**35,088.13**	**74,814.43**	**44,911.74**	-	-	-
351-01	Banner County	55,184.07	5,504.48	9,684.72	11,509.92	11,509.92	11,509.92
351-01	City of Scottsbluff @ 40.8%		25,827.03	34,902.84	54,004.54	54,004.54	54,004.54
351-01	City of Gering @ 23.0%		14,559.35	20,618.12	30,443.74	30,443.74	30,443.74
	City of Terrytown @ 3.3%		2,088.95	2,805.41	4,368.01	4,368.01	4,368.01
	City of Minatare @ 2.2%		1,685.16	2,125.00	2,912.01	2,912.01	2,912.01
	Village of McGrew @ 0.3%		189.91	268.94	397.09	397.09	397.09
	Village of Lyman @ 0.9%		689.39	642.67	1,191.28	1,191.28	1,191.28
	Village of Henry @ 0.3%		229.80	255.04	397.09	397.09	397.09
	City of Mitchell @ 4.7%		2,975.16	4,173.62	6,221.11	6,221.11	6,221.11
	Village of Morrill @ 2.6%		1,645.84	2,330.74	3,441.47	3,441.47	3,441.47
					-	-	-
	Total Revenue	90,272.20	130,209.50	122,718.84	114,886.26	114,886.26	114,886.26
	Net Tax Requirement	$17,693.53	($5,277.24)	$17,184.17	$32,118.69	$23,574.69	$23,574.69

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
702	County Surveyor	Expenditures 2021-2022	Expenditures 2022-2023	Expenditures 2023-2024	Request 2024-2025	Proposed Amount	Adopted Budget
1-0100	Officials Salary	2,556.09	2,787.42	3,000.00	3,000.00	3,000.00	3,000.00
1-0300	Regular Salary/Contractual			-		-	-
1-0305	Regular Time Salary - Clerical			-		-	-
1-0402	Part Time Engineering			-		-	-
1-0405	Part Time clerical			-		-	-
1-0500	Overtime			-		-	-
1-0802	Insurance Premium - Health	10,285.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	60.70	72.60	72.60	72.60
1-0804	Insurance Premium - Dental			-		-	-
1-0807	H.S.A. Contributions			-		-	-
1-0901	Retirement - County Share	172.50	188.16	202.56	203.00	203.00	203.00
1-1000	Social Security	195.51	213.24	229.56	230.00	230.00	230.00
Total		13,281.70	14,661.42	14,892.82	14,905.60	14,905.60	14,905.60
2-2000	Printing & Publishing				-	-	-
2-2515	Contractual Services	28,588.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
2-2544	Maintenance Contracts	68.00	-	-	-	-	-
Total		28,656.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
3-0101	Supplies - Office				-	-	-
3-0106	Supplies - Shop	479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel				-	-	-
3-0211	Equipment - Repair & Tires				-	-	-
Total		479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
	Account Total	42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60

100 733	Scotts Bluff County County Noxious Weed Control (previously 5400)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	55,296.24	58,681.38	63,214.04	35,000.00	35,000.00	35,000.00
1-0305	Regular Salary - Clerical				-	-	-
1-0308	Regular Salary - Spraying			4,503.52	38,792.00	38,792.00	38,792.00
1-0408	Part Time Salary - Spraying	24,050.63	23,445.61	18,338.49	-	-	-
1-0500	Overtime	-	-	-	-	-	-
1-0801	Insurance - Workman's Comp	1,625.00	1,583.00	-	2,585.00	2,585.00	2,585.00
1-0802	Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	58.32	58.32	55.84	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	25.00	450.00	450.00	450.00
1-0901	Retirement - County Share	5,087.11	4,709.90	5,808.80	2,618.46	2,618.46	2,618.46
1-1000	Social Security	6,045.22	6,260.51	6,532.79	2,967.59	2,967.59	2,967.59
1-1400	Drug Testing				-	-	-
1-1500	Unemployment Contributions				-	-	-
Total		103,562.52	106,318.72	109,093.48	94,065.65	94,065.65	94,065.65
2-0100	Postal Services	119.12	3.48	73.97	500.00	500.00	500.00
2-0200	Telephone Services	2.49	2.10	2.09	50.00	50.00	50.00
2-0500	Utilities	4,835.52	4,973.94	5,060.55	5,000.00	5,000.00	5,000.00
2-0601	Insurance - General Liability & Bldg.	4,161.00	3,488.00	10,701.00	12,275.00	12,275.00	12,275.00
2-0602	Insurance - Car/Pickup	1,559.00	3,798.00	4,220.00	4,206.00	4,206.00	4,206.00
2-0801	Insurance - Workman's Comp			1,643.00	2,585.00	2,585.00	2,585.00
2-1100	Data Processing Costs	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1300	Building Repair	-	63.61	35.98	1,000.00	1,000.00	1,000.00
2-1600	Other Equipment Repair	-	23.97	-	100.00	100.00	100.00
2-1602	Equipment Repair - Pickups	2,031.43	1,054.17	3,224.34	5,000.00	5,000.00	5,000.00
2-1630	Equip Repair -Spraying Equip	444.19	2,327.20	1,666.53	4,000.00	4,000.00	4,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	-	-	-	200.00	200.00	200.00
2-1702	Lodging	554.00	665.11	-	1,000.00	1,000.00	1,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	500.00	580.00	235.94	600.00	600.00	600.00
2-1804	Machine Hire - From Others	-	-	-	-	-	-
2-1805	Personal Safety Equipment	72.00	-	77.00	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	957.67	760.45	798.33	1,500.00	1,500.00	1,500.00

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
100	County Noxious Weed Control	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
733	(previously 5400)	2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
2-2520	Legal Fees	-	-	-	5,000.00	5,000.00	5,000.00
2-2570	Weed Control by Others	-	-	-	5,000.00	5,000.00	5,000.00
2-9900	Miscellaneous	134.98	85.80	124.05	10,000.00	10,000.00	10,000.00
Total		15,371.40	17,825.83	27,862.78	59,016.00	59,016.00	59,016.00
3-0101	Supplies - Office	34.85	135.39	123.99	500.00	500.00	500.00
3-0102	Chemical Supplies	30,183.75	24,563.30	20,841.58	35,000.00	35,000.00	35,000.00
3-0103	Janitorial Supplies	-	-	-	-	-	-
3-0104	Technical Supplies	-	-	-	-	-	-
3-0106	Shop Supplies	-	-	200.81	500.00	500.00	500.00
3-0209	Machinery & Equipment Fuel	3,900.50	6,223.34	2,622.33	10,000.00	10,000.00	10,000.00
3-0210	Machinery & Equip - Grease/Oil	206.48	172.14	73.41	400.00	400.00	400.00
3-0211	Machinery/Equip-Tires & Repair	876.48	1,132.57	174.00	800.00	800.00	800.00
Total		35,202.06	32,226.74	24,036.12	47,200.00	47,200.00	47,200.00
5-0600	Spraying Equipment	-	-	-	40,000.00	-	-
7-0209	Transfer	-	-	(14,642.58)	-	-	-
Total		-	-	(14,642.58)	40,000.00	-	-
	Account Total	154,135.98	156,371.29	146,349.80	240,281.65	200,281.65	200,281.65
	Revenue Summary:						
271-00	Beginning Fund Balance	20,464.53	30,814.78	9,027.46	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
480-01	Weed Spraying Assessments	78,350.96	66,731.75	37,293.39	35,000.00	35,000.00	35,000.00
530-01	Sale surplus-fixed equipment	-	-	-	-	-	-
532-03	Refunds - Misc.	-	-	-	-	-	-
590-02	Interfund Trs from General	82,690.14	67,852.22	100,028.95	-	-	-
300-00	Property Tax	-	-	-	-	-	-
	Total Revenue	181,505.63	165,398.75	146,349.80	35,000.00	35,000.00	35,000.00
	Tax Requirement	(27,369.65)	(9,027.46)	-	205,281.65	165,281.65	165,281.65

1500 801	Scotts Bluff County County Relief & Medical (Poor)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0301	Appointed Director	-	-	-	-	-	-
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	20,500.00	20,500.00	20,500.00
1-0405	Part-time Salary	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	180.00	180.00	180.00
1-0807	H.S.A. Contributions	150.00	150.00	12.50	300.00	300.00	300.00
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	1,384.00	1,384.00	1,384.00
1-1000	Social Security	1,089.50	1,114.22	1,494.12	1,568.00	1,568.00	1,568.00
1-1400	Case Management				-	-	-
Total		24,750.89	25,833.66	34,013.83	35,404.60	35,404.60	35,404.60
2-1702	Lodging	404.16	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25			
2-2545	Misc Clerical			-	200.00	200.00	200.00
2-3000	Medical/Hospital-Client	-	-	-	300.00	300.00	300.00
2-3050	Emergency Relief	657.36	1,982.42	3,101.61	600.00	600.00	600.00
2-3100	Provisions/Clothing - Client	-	-	-	300.00	300.00	300.00
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	20,000.00	20,000.00	20,000.00
2-3300	Personal Supplies - Client	-	-	-	-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	34,000.00	34,000.00	34,000.00
2-9900	Miscellaneous				-	-	-
Total		19,765.98	31,463.20	57,126.51	55,400.00	55,400.00	55,400.00
3-0101	Office Supplies	-	-	118.66	100.00	100.00	100.00
5-0500	Office Equipment	-	-	-	1,000.00	1,000.00	1,000.00
	Account Total	44,516.87	57,296.86	91,259.00	91,904.60	91,904.60	91,904.60
	Revenue Summary:						
	Beginning Fund Balance	14,528.67	10,456.80	48,486.90	40,203.56	40,203.56	40,203.56
300-00	Property Taxes	1.31	0.15	-	-	-	-
342-02	Emergency Assistance	-	93.95	-			
590-02	Inter-Fund Trs - General fund				-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00	51,701.04	51,701.04	51,701.04
	Total Revenue	54,298.01	105,108.10	130,786.90	91,904.60	91,904.60	91,904.60
	Fund Balance	(9,781.14)	(47,811.24)	(39,527.90)	-	-	-

803	Scotts Bluff County Veterans Service Officer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	64,119.90	51,189.66	58,546.40	63,127.33	64,705.51	64,706.00
1-0201	Deputy's Salary - Chief	-	-	-	-	-	-
1-0301	Regular Salary - Administrative	35,266.30	37,541.20	41,354.56	43,324.40	44,407.51	44,408.00
1-0305	Regular Salary - Clerical	30,001.50	32,290.00	29,178.17	35,917.41	36,815.35	36,815.00
1-0405	Part Time Salary - Clerical		699.83	4,220.93	-	-	-
1-0802	Insurance Premium - Health	34,595.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	215.74	217.80	209.47	218.00	218.00	218.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	450.00	275.00	25.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,733.67	8,214.48	8,997.75	9,609.92	9,850.16	9,850.00
1-1000	Social Security	9,408.69	8,775.04	9,949.61	10,891.24	11,163.52	11,164.00
Total		183,150.80	173,763.01	187,041.89	199,028.30	203,100.05	203,101.00
2-0100	Postal Services	103.96	364.85	529.78	1,000.00	1,000.00	1,000.00
2-0200	Telephone Services	445.57	593.09	671.99	960.00	960.00	960.00
2-0800	Official's Surety Bond	-	-	-	425.00	425.00	425.00
2-1100	Data Processing Costs	1,347.00	1,347.00	1,368.49	1,611.00	1,611.00	1,611.00
2-1200	Office Equipment Repair	-	-	-	150.00	150.00	150.00
2-1700	Travel Expenses	827.02	1,977.81	1,492.93	2,800.00	2,800.00	2,800.00
2-1751	Dues, Sub, Registration, Etc	234.00	665.00	1,241.49	1,150.00	1,150.00	1,150.00
2-2000	Printing & Publishing	119.60	227.30	228.50	200.00	200.00	200.00
2-2515	Contractual Services	(188.00)	287.63	1,482.15	1,500.00	1,500.00	1,500.00
2-4448	Public Transportation			100.00	150.00	150.00	150.00
2-7000	Microfilming/Photostat				-	-	-
Total		2,889.15	5,462.68	7,115.33	9,946.00	9,946.00	9,946.00
3-0101	Supplies - Office	7,120.26	4,352.43	5,007.31	3,500.00	3,500.00	3,500.00
4-0202	Photo Copy - Rental		3,900.00	-	1,000.00	1,000.00	1,000.00
5-0301	Vans	-	2,000.00	1,343.15	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	-	-		4,000.00	-	-
	Account Total	$193,160.21	$189,478.12	$200,507.68	$219,474.30	$219,546.05	$219,547.00
	Revenue Summary:						
352-01	Interlocal-Gov't - VSO, Banner Cty $2,000 - annually	1,000.00	1,000.00	9,195.00	2,000.00	2,000.00	2,000.00
	Interlocal-Gov't - VSO, Kimball Cty			-	12,225.00	12,225.00	12,225.00
	Total Revenues	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
	Tax Requirement	$192,160.21	$188,478.12	$191,312.68	$205,249.30	$205,321.05	$205,322.00

815	Scotts Bluff County County Probation Building	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	2,411.58	3,131.28	3,225.58	3,500.00	3,500.00	3,500.00
2-0501	Lights	15,298.06	14,785.73	13,952.08	17,000.00	17,000.00	17,000.00
2-0502	Water	243.25	278.10	303.98	350.00	350.00	350.00
2-0503	Heating fuels	2,454.68	2,836.51	2,867.42	3,200.00	3,200.00	3,200.00
2-0504	Sewer	322.23	346.71	357.42	400.00	400.00	400.00
2-0505	Garbage		-	-	-	-	-
2-0506	Boiler Maintenance		-	-	-	-	-
2-0507	Internet/Cable Service	-	-	-	-	-	-
2-0601	Insurance - General Liability	357.00	445.00	421.00	385.00	385.00	385.00
2-0602	Insurance - Building & Content	623.00	773.00	7,688.00	9,106.00	9,106.00	9,106.00
2-0609	Maintenance and Repairs	-	-	-	-	-	-
2-1300	Building Repairs	1,290.94	7,535.20	2,477.00	5,000.00	5,000.00	5,000.00
2-2515	Contractual Services	457.00	1,060.00	511.00	1,000.00	1,000.00	1,000.00
Total		23,457.74	31,191.53	31,803.48	39,941.00	39,941.00	39,941.00
5-0200	Buildings	-	-	10,881.00	15,000.00	15,000.00	15,000.00
5-0263	Air Conditioning	-	-	-	-	-	-
Total		-	-	10,881.00	15,000.00	15,000.00	15,000.00
	Account Total	23,457.74	31,191.53	42,684.48	54,941.00	54,941.00	54,941.00

** - Potential Carpet/Tile Replacement

1700 822	Scotts Bluff County State Institutions	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Officials Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-2802	Beatrice State Home	2,190.00	2,190.00	2,196.00	5,000.00	5,000.00	5,000.00
2-2803	Hastings Regional Center	-	-	-	-	-	-
2-2805	Lincoln Regional Center	-	423.00	528.00	5,000.00	5,000.00	5,000.00
2-2807	Other Institutions	6,555.00	6,147.00	6,414.00	7,000.00	7,000.00	7,000.00
Total		8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
	Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-
	Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
	Revenue Summary:						
	Beginning Fund Balance	10,353.63	10,128.50	9,888.04	-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	519.52	519.52	519.52	-	-	-
590-02	Inter-Fund Trs - General	8,000.00	8,000.00	5,700.00	6,969.56	6,969.56	6,969.56
300-00	Property Tax	0.35	0.02		-	-	-
	Total Revenue	18,873.50	18,648.04	16,107.56	6,969.56	6,969.56	6,969.56
	Fund Balance	(10,128.50)	(9,888.04)	(6,969.56)	10,030.44		

945	Scotts Bluff County GIS/Mapping	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	64,160.96	61,027.76	66,481.79	73,018.38	73,018.38	73,018.00
1-0300	Regular Salary - GIS	85,831.66	97,639.84	103,520.77	118,175.28	118,175.28	118,175.00
1-0305	Regular Salary - Mapping	-	-				-
1-0405	Part Time Clerical	-	-	4,875.18	-	-	-
1-0802	Insurance Premium - Health	33,660.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	217.80	217.80	217.80	217.80	217.80	217.80
1-0804	Insurance Premium Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	10,124.50	10,703.28	11,804.27	12,905.57	12,905.57	12,906.00
1-1000	Social Security	10,620.65	11,265.60	12,404.76	14,626.32	14,626.32	14,626.00
Total		206,175.57	216,514.28	235,064.57	254,703.35	254,703.35	254,702.80
2-0100	Postal Services	49.86	-	23.89	100.00	100.00	100.00
2-0200	Telephone Services	39.40	69.78	41.48	100.00	100.00	100.00
2-1700	Travel Expenses	116.35	605.22	1,891.35	100.00	100.00	100.00
2-1701	Meals	98.68	116.58		470.00	470.00	470.00
2-1702	Lodging	846.00	573.30		5,410.00	5,410.00	5,410.00
2-1704	Mileage Allowance	-	-		-	-	-
2-1751	Dues, Sub, Registration, Etc.	398.07	635.00	51.80	-	-	-
2-1817	Training	550.00	-		-	-	-
2-2000	Printing & Publishing	-	-		-	-	-
2-2515	Contractual Services	38,838.87	35,836.66	26,410.17	38,350.00	38,350.00	38,350.00
2-2544	Maintenance Contracts	23,640.00	39,940.74	25,701.74	32,596.66	32,596.66	32,596.66
Total		64,577.23	77,777.28	54,120.43	77,126.66	77,126.66	77,126.66
3-0101	Supplies - Office	2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
3-0209	Machinery/Equipment Fuel				-	-	-
Total		2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	345.26	-	12,946.00	-	-	-
5-1309	Data Processing Software				-	-	-
Total		345.26	-	12,946.00	-	-	-
	Account Total	273,549.12	295,585.25	304,127.39	334,830.01	334,830.01	334,829.46
	Revenue Summary:						
340-03	Mapping Grant				-	-	-
351-01**	Interlocal Government Payments (GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
409-01	Map sales	504.72	257.84	489.31	500.00	500.00	500.00
	Total Revenues	18,451.36	4,744.50	7,209.29	2,773.32	2,773.32	2,773.32
	Tax Requirement	255,097.76	290,840.75	296,918.10	332,056.69	332,056.69	332,056.14

970 822	Scotts Bluff County Fueling Station	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Officials Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
3-0209	Machinery/Equipment Fuel	-	-	-	-	-	-
	Fueling #1	-	-	-	23,502.50	23,502.50	23,502.50
	Fueling #2, 3, 4	-	-	-	200,000.00	200,000.00	200,000.00
		-	-	-	26,497.50	26,497.50	26,497.50
Total		-	-	-	250,000.00	250,000.00	250,000.00
	Account Total	-	-	-	250,000.00	250,000.00	250,000.00
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-
	Account Total	-	-	-	250,000.00	250,000.00	250,000.00
	Revenue Summary:						
	Beginning Fund Balance	-	-	-	-	-	-
590-02	Interfund Transfer - SBCDC	-	-	-	20,000.00	20,000.00	20,000.00
590-02	Interfund Transfer - Tri-City Road	-	-	-	140,000.00	140,000.00	140,000.00
590-02	Interfund Transfer - Comm Ctr	-	-	-	1,000.00	1,000.00	1,000.00
590-02	Interfund Transfer - General Acct	-	-		89,000.00	89,000.00	89,000.00
	Total Revenue	-	-	-	250,000.00	250,000.00	250,000.00

	Budgeted Amounts 2024-25:	Actual-(23-24)	Budget (24-25)
605-3-0209	Assessor's Office	585.00	2,000.00
641-3-0209	Building & Ground	4,438.00	5,000.00
	Sheriff	84,650.00	80,000.00
652-3-0209	County Attorney	810.00	1,000.00
	Tri-City Roadrunner	110,650.00	140,000.00
	SBCDC	17,370.00	20,000.00
	Comm Center	1,000.00	1,000.00
693-3-0209	Emergency Management	2,056.00	2,500.00
		221,559.00	**251,500.00**

971	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
1-0305	Administrative Salary			10,299.66	34,500.00	10,000.00	10,000.00
1-0500	Overtime			209.62	-	-	-
1-0801	Workman's Compensation	18,367.00	21,842.00	22,666.00	35,670.00	35,670.00	35,670.00
1-0802	Insurance Premium - Health				-	-	-
1-0803	Insurance Premium - Group Life				-	-	-
1-0804	Insurance Premium - Dental				-	-	-
1-0807	H.S.A. Contributions				-	-	-
1-0901	Retirement - County Share		300.00	1,897.34	2,329.00	675.00	675.00
1-1000	Social Security			803.96	2,639.00	765.00	765.00
1-1500	Unemployment Contributions				-	-	-
Total		18,390.08	22,142.00	35,876.58	76,138.00	48,110.00	48,110.00
2-0100	Postal Services	40,718.38	71,343.91	43,052.34	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	5,104.98	829.95	1,193.55	-	-	-
2-0200	Telephone Services	35,912.01	36,091.15	35,980.85	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	89,244.00	128,047.00	169,231.00	191,051.00	191,051.00	191,051.00
2-0601	Insurance - General Liability (bus)	-	-	211.00	193.00	193.00	193.00
2-0602	Insurance - Building and Contents (bus)	-	-	9,841.00	11,656.00	11,656.00	11,656.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	-	11,100.00	10,781.00	10,781.00	10,781.00
2-0615	Insurance Settlements	23,588.32	-	-	125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019		-	-	-	-	-
2-0720	Property Tax - postage machines		-	-	-	-	-
2-1100	Data Processing Costs	41,802.27	46,236.84	16,111.03	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	29,823.85	30,611.29	30,791.95	30,000.00	30,000.00	30,000.00
2-1102	Computer Consultant - Timeclock Plus	301.00	15,970.19	9,473.96	35,000.00	25,000.00	25,000.00
2-1150	Joint Public Hearing Expense	-	4,715.24	9,138.52	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1800	Property Taxes	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	-	2,617.30	350.00	1,000.00	1,000.00	1,000.00
2-1806	Project Impact	-	-	-	-	-	-
2-2000	Printing & Publishing	10,809.34	9,750.35	2,051.52	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	18,032.66	53,982.64	19,649.20	50,500.00	50,500.00	50,500.00
2-2421	Litigation	77,685.00	86,355.50	77,685.00	177,685.00	177,685.00	177,685.00
2-2500	Consulting Fees	6,542.00	28,000.00	3,000.00	-	-	-
2-2511	Land Board Evaluation Costs	-	-	-	-	-	-
2-2540	Audit Costs	-	57,000.00	32,000.00	36,000.00	36,000.00	36,000.00
2-2542	Maint/supplies-Postage machine	1,221.00	1,728.00	567.00	1,300.00	1,300.00	1,300.00
2-2544	Maintentance Cost - Shoretel/GIS	-	-	-	-	-	-
2-2601	District Court Costs	40,582.44	41,837.49	45,194.34	43,000.00	43,000.00	43,000.00

	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
971							
2-2602	County Court Costs	44,157.64	47,007.25	44,858.97	50,000.00	50,000.00	50,000.00
2-2700	Mental Health Board Costs	14,950.03	13,199.48	7,718.32	30,000.00	20,000.00	20,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	1,540.40	-	2,376.00	5,500.00	5,500.00	5,500.00
2-3520	Contract--Maximus	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
2-4001	Sanitary Landfill	-	-	-	-	-	-
2-4300	Economic Development - TCD	25,000.00	18,750.00	25,000.00	25,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	39,875.00	39,875.00	47,125.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	16,676.00	18,724.00	18,724.00	18,724.00	18,724.00
2-4420	Mental Health Service Act	177,059.00	187,469.00	183,711.00	160,726.00	160,726.00	160,726.00
2-4421	Office of Human Development	29,565.00	32,302.50	33,397.50	33,400.00	33,400.00	33,400.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	-	7,271.44	-	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	5,491.50	6,595.50	6,595.50	5,544.75	5,544.75	5,544.75
2-4444	Youth Shelter	-	-	-	-	-	-
2-4445	Cirrus House	-	-	-	-	-	-
2-4446	Animal Control	35,176.36	37,379.72	37,855.42	40,000.00	40,000.00	40,000.00
2-4448	Public Transportation (Indian Council)	-	-	-	-	-	-
2-4454	Court Apptd. Special Advocate (CASA)	-	-	-	-	-	-
2-4455	Keep Scottsbluff/Gering Beautiful	-	-	-	-	-	-
2-4456	Scottsbluff/Gering Chamber of Comm	505.00	530.00	530.00	530.00	530.00	530.00
2-4457	Fair Parade		-	-	-	-	-
2-4458	Historical Association		-	-	-	-	-
2-4459	Heartland Express	2,780.28	-	-	2,850.00	2,850.00	2,850.00
2-4460	County Wellness Program	-	-	-	-	-	-
2-5831	Administrative Services (Colonial)	-	-	-	-	-	-
2-5832	Administrative Services Dental Plan	-	-	-	-	-	-
2-5833	Administrative Services-Health Ins	-	-	-	-	-	-
2-6080	Grants	-	16,666.68	-	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	5,160.60	2,682.27	5,512.28	3,000.00	3,000.00	3,000.00
2-7400	Budget Assistance	-	137,000.00	130,000.00	200,000.00	200,000.00	200,000.00
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	-	135.00	-	-	-	-
2-9900	Miscellaneous	9,088.76	7,801.29	19,952.31	15,000.00	15,000.00	15,000.00
Total		833,592.82	1,191,657.98	1,085,178.56	2,140,412.19	2,120,412.19	2,120,412.19
3-0101	Supplies - Office		1,226.77	43.44	-	-	-

971	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
3-0209	Machinery & Equip Fuel - Fleet	78.01		-	-	-	-
3-0211	Mach & Equip Tires & Repairs - Fleet	-	514.88	6,250.00	-	-	-
Total		78.01	1,741.65	6,293.44	-	-	-
4-0200	Equipment Rental - Shoretel				-	-	-
4-0202	Equipment - Postage Rental	14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
Total		14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
5-0500	Office Equip - Pstg Mach.			-	-	-	-
5-0501	Office Equip - Computers	-	281.86	7,090.00	-	-	-
5-0502	Office Equip - Microfilmer/Scanner	-		-	-	-	-
5-1100	Other Equipment (Recycling Coalition)			-	-	-	-
5-2500	Capital Outlay - departments	-		-	-	-	-
Total		-	281.86	7,090.00	-	-	-
6-0100	Principal Retirement	11,404.41	11,981.93	***12,588.67***	13,226.13	13,226.13	13,226.13
6-0101	Interest	10,795.59	10,218.07	***9,611.33***	8,973.87	8,973.87	8,973.87
						-	-
7-0200	Transfer to Keno Fund			-	-	-	-
7-0201	Transfer to Road and Bridge Fund	1,016,860.00	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29
7-0203	Transfer to Noxious Weed Fund	82,690.14	71,297.35	101,000.00	-	-	-
7-0207	Transfer to Communications Center		590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59
7-0208	Transfer to Capital Improvements		-	-	-	-	-
7-0211	Transfer to Bond Fund		-	-	-	-	-
7-0212	Transfer to SBCDC - 2970		1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
7-0213	Transfer to Flood Control - 4700		17,778.58	25,000.00	25,000.00	25,000.00	25,000.00
7-0214	Transfer to State Institutions	8,000.00	8,000.00	8,000.00	-	-	-
7-0215	Transfer to Veterans' Aid Fund	3,000.00	-	4,000.00	4,191.88	4,191.88	4,191.88
7-0216	Transfer to Tri-City Roadrunner	-	228,040.24	155,276.10	155,177.64	155,177.64	155,177.64
7-0216	Transfer to Tri-City Roadrunner - Insurance	-	80,231.64		-	-	-
Total		1,110,550.14	4,166,033.46	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83
	Account Total	1,999,151.05	5,418,522.43	6,888,337.34	10,289,219.69	**8,924,739.11**	8,924,739.02
8-0000	Cash Reserve				2,860,000.00	2,860,000.00	2,481,901.00
	Total Requirement	1,999,151.05	5,418,522.43	6,888,337.34	13,149,219.69	11,784,739.11	11,406,640.02
					2,253,750.19	2,205,722.19	2,205,722.19

971	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
300-00	Property Taxes	7,284,774.92	9,572,075.26	11,124,486.04	-	-	-
306-23	Interest on Taxes		-	1,689.53			
330-52	Commission on HandyMan	-	-	-			
338-01	US Entitlement Land Sec 1	-	-	-	-	-	-
339-02	CARES Act Relief	5,797.13	-	-	-	-	-
339-04	Project Impact Grant	-	-	-	-	-	-
340-02	State Grants (Pass Though)	-	-	-	600,000.00	600,000.00	600,000.00
340-56	Dept Soc Svc - Chore Svc Handyman	-	-	-			
341-40	Property Tax Relief 344-05	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
342-03	Co Indirect Admin Expense (Soc Serv)	-	-	-	-	-	-
342-07	Dept. Welfare - Courthouse Rent	-	-	-	-	-	-
344-01	Homestead Exemption Loss	290,035.70	444,897.62	526,723.74	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
344-05	Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
345-01	State Aid Fund	-	-	-	-	-	-
345-02	Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
345-03	Airline Tax	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
346-01	Pro-rate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
346-02	Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
346-05	Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
353-03	In Lieu - Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	19.18	-	23.84	-	-	-
390-02	Co. Court - Misc Revenue	-	-	-	-	-	-
391-02	Work Release Fees	-	-	-	-	-	-
402-03	Ambulance Service Fee	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
406-01	Vending Machine	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	49.00	-	-	500.00	500.00	500.00
450-03	Postage	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	22,200.00	24,325.00	***22,200.00***	22,200.00	22,200.00	22,200.00
501-01	Motor Bank Rental Revenue	-		-	-	-	-
502-01	County Probation Building - transfer	-	0.03	-	-	-	-
515-01	Blue Cross Blue Shield	-		-	-	-	-
520-02	Loans (Platte Valley/Combs)	-		-	-	-	-
530-01	Sale of Surplus Property - Equipment	12,372.22		23,740.88	10,000.00	10,000.00	10,000.00

	Scotts Bluff County 971 Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
530-02	Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
530-03	Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-
530-04	Sale of Supplies	-	-	-	-	-	-
531-02	Insurance Settlements	22,993.07	-	-	125,000.00	125,000.00	25,000.00
531-05	Workers Comp Refund	-	-	-	-	-	-
531-07	Insurance Prem - Refunds (WNRA)	-	-	-	47,161.40	47,161.40	47,161.40
532-01	Refund Prior Year's Expenditures	15,310.00	-	-	600,000.00	600,000.00	-
532-02	Cancellation Prior Years Warrants	-		-	-	-	-
532-03	Refunds - Miscellaneous	12,018.93	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00
532-04	Refund - NIRMA	37,289.00	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00
532-08	**Joint Public Hearing Reimbursements**		4,715.22	9,738.53	30,000.00	30,000.00	30,000.00
533-01	One Time Revenue	498.24	75.00	815.02	-	-	-
536-01	Retirement Refund - Co. Share	-	-	-	-	-	-
540-01	Miscellaneous Revenue	3,252.61	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00
560-01	ASAP Revenue - Rehab Fees	-	-	-	500.00	500.00	500.00
575-29	Other Services-Keno vs Mgmt Acct	-	-	-	-	-	-
590-02	Inter Fund Transfer from Capital Impr	-	-	-	-	-	-
590-02	Inter Fund Transfer from Motor Bank	-	-	-	-	-	-
590-02	Inter Fund Transfer from Inheritance	-	500,000.00	*412,797.35*	725,773.29	725,773.29	725,773.29
590-02	Inter Fund Transfer from Tri-City Roadrunne	-	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00
590-02	Inter Fund Transfer from Self Ins Fund	-	-		-	130,000.00	130,000.00
590-02	Inter Fund Transf from Homeland Sec	-	-		-	-	-
590-02	Inter Fund Transfer from Road & Bridge	-	-		-	-	-
590-02	Inter Fund Transfer from Keno (reimb exp)	-	-		-	-	-
590-02	Inter Fund Transfer from Keno (comm btrmi	-	-		529,974.45	529,974.45	529,974.45
	Total Revenue	8,583,743.63	12,146,264.20	13,358,749.33	3,228,543.37	3,388,543.37	2,688,543.37
	Net Tax Requirement	(6,584,592.58)	(6,727,741.77)	(6,470,411.99)	9,920,676.32	**8,396,195.74**	8,718,096.65
	Fund Transfer Total	-	516,860.00	438,055.35	1,284,839.74	1,414,839.74	1,414,839.74

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	69,534.18	67,349.02	71,861.99	73,790.00	73,790.00	73,790.00
1-0301	Salary Administrative	44,380.59	25,350.38	-	31,000.00	31,000.00	31,000.00
1-0302	Regular Salary - Mechanic	-	-	52,434.79	55,568.93	55,568.93	55,569.00
1-0303	Salary - Maintenance	968,725.54	1,065,359.45	1,093,197.84	1,357,944.33	1,307,944.33	1,307,944.00
1-0304	Salary - Construction	116,610.50	98,565.63	182,077.41	276,796.31	276,796.31	276,796.00
1-0305	Salary - Clerical	64,383.87	74,505.52	81,948.74	79,809.60	79,809.60	79,810.00
1-0306	Regular Salary - Custodial	-	-	-		-	-
1-0403	Part Time Salary - Maintenance	-	-	-		-	-
1-0500	Overtime	28,117.40	43,323.49	32,676.86	50,000.00	50,000.00	50,000.00
1-0801	Insurance - Workman's Comp	65,015.00	63,310.00	65,701.00	65,701.00	65,701.00	65,701.00
1-0802	Insurance Premium - Health	352,495.00	342,950.00	377,150.00	421,800.00	387,600.00	387,600.00
1-0803	Insurance Premium - Group Life	2,260.62	2,142.40	2,354.15	2,686.20	2,686.20	2,686.20
1-0804	Insurance Premium - Dental	3,975.00	3,825.00	4,530.00	5,580.00	5,580.00	5,580.00
1-0807	H.S.A. Contributions	8,725.00	8,475.00	9,275.00	10,000.00	10,000.00	10,000.00
1-0901	Retirement - County Share	87,076.02	92,666.62	101,987.05	126,556.37	126,556.37	126,556.00
1-1000	Social Security	93,691.02	99,740.21	109,797.11	143,430.55	143,430.55	143,431.00
1-1400	Miscellaneous - Drug testing prog.	2,273.25	1,604.00	2,670.00	2,000.00	2,000.00	2,000.00
1-1500	Unemployment Contributions	-	-		-	-	-
Total		1,907,262.99	1,989,166.72	2,187,661.94	2,702,663.29	2,618,463.29	2,618,463.20
2-0100	Postal Services	443.41	468.45	843.04	750.00	750.00	750.00
2-0200	Telephone Services	4,381.00	3,626.54	3,911.68	3,800.00	3,800.00	3,800.00
2-0400	Radio Repair	2,118.41	-	334.07	800.00	800.00	800.00
2-0501	Lights	22,300.46	19,596.43	21,922.33	24,000.00	24,000.00	24,000.00
2-0502	Water	1,554.74	1,531.13	1,320.88	1,750.00	1,750.00	1,750.00
2-0503	Heating Fuels	17,726.41	22,394.82	21,385.82	25,000.00	25,000.00	25,000.00
2-0504	Sewer	506.81	503.58	495.56	500.00	500.00	500.00
2-0505	Garbage	9,872.63	9,902.09	8,049.15	12,500.00	12,500.00	12,500.00
2-0601	Insurance - General Liability Etc.	45,852.00	49,018.00	47,021.00	47,021.00	47,021.00	47,021.00
2-0602	Physical Damage Insurance	20,474.00	33,955.00	62,856.00	62,856.00	62,856.00	62,856.00
2-0700	Employee Bonds	-	-	-		-	-
2-1100	Data Processing Costs	3,500.00	1,300.00	1,678.00	3,500.00	3,500.00	3,500.00
2-1200	Office Equipment Repair	-	-	-	100.00	100.00	100.00
2-1300	Building Repair	2,017.72	6,740.84	2,658.44	7,500.00	7,500.00	7,500.00
2-1400	Equipment Repair - Parts	243,096.47	267,568.11	191,744.44	225,000.00	225,000.00	225,000.00
2-1500	Equipment Repair - Labor	248,372.26	189,085.30	76,165.43	125,000.00	125,000.00	125,000.00
2-1600	Other Equipment Repair	10,707.73	16,284.18	187,823.38	180,000.00	180,000.00	180,000.00
2-1650	Grounds Care	4,343.68	5,778.94	2,332.67	6,000.00	6,000.00	6,000.00
2-1701	Meals	392.50	633.83	551.04	500.00	500.00	500.00
2-1702	Lodging	1,014.75	1,167.70	2,590.69	3,000.00	3,000.00	3,000.00
2-1703	Transportation - Commercial	-	-	-		-	-
2-1704	Mileage Allowance	-	-	-		-	-

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-1801	Dues, Sub, Registration, Etc.	1,647.78	1,418.27	2,201.37	2,000.00	2,000.00	2,000.00
2-1802	Road Maintenance - By Others	11,442.84	12,247.50	18,110.00	20,000.00	20,000.00	20,000.00
2-2200	Express & Freight	15,983.54	17,175.50	10,274.58	15,000.00	15,000.00	15,000.00
2-2544	Maintenance Agreements	6,502.51	10,236.70	7,731.91	10,000.00	10,000.00	10,000.00
2-2546	Janitorial Agreements	4,740.60	5,300.00	5,518.84	7,500.00	7,500.00	7,500.00
2-4415	Weed Control by other Govt agency	34,708.75	39,970.75	30,187.50	-	-	-
2-9900	Miscellaneous Expenses	439.62	5,080.26	12,900.29	10,000.00	10,000.00	10,000.00
Total		714,140.62	720,983.92	720,608.11	794,077.00	794,077.00	794,077.00
3-0101	Supplies - Office	5,950.79	4,473.15	4,138.82	5,000.00	5,000.00	5,000.00
3-0102	Supplies-Chemical	-	-	-	-	-	-
3-0103	Supplies - Janitorial	1,363.09	390.46	1,176.56	1,500.00	1,500.00	1,500.00
3-0104	Supplies - Technical	-	-	-	-	-	-
3-0105	Supplies - Medical	14,455.55	-	8.64	-	-	-
3-0106	Supplies - Shop	11.49	26,838.59	24,269.30	22,500.00	22,500.00	22,500.00
3-0107	Supplies - Plumbing	-	189.16	-	-	-	-
3-0108	Supplies - Electrical			-	-	-	-
3-0109	Supplies - Shop tools	6,513.77	13,963.51	14,076.25	15,000.00	15,000.00	15,000.00
3-0110	Supplies - Small tools, Etc.	7,098.94	7,127.95	4,738.51	5,000.00	5,000.00	5,000.00
3-0120	Grounds Supplies	67.96	-	-	-	-	-
3-0201	Materials - Asphaltic	32,338.75	27,676.40	36,099.12	50,000.00	50,000.00	50,000.00
3-0202	Materials - Gravel and Borrow	204,713.86	425,512.19	346,670.37	400,000.00	400,000.00	400,000.00
3-0203	Grader Blades	44,847.13	77,712.82	54,518.23	60,000.00	60,000.00	60,000.00
3-0204	Snow Fence, Etc.	-	-	-	-	-	-
3-0205	Concrete, Etc.	654.02	-	6,837.40	2,500.00	2,500.00	2,500.00
3-0206	Culverts	5,666.34	12,972.60	11,359.09	20,000.00	20,000.00	20,000.00
3-0207	Steel Products	2,835.30	3,152.75	4,869.42	5,000.00	5,000.00	5,000.00
3-0208	Lumber	93,002.90	33,012.00	73,870.60	75,000.00	75,000.00	75,000.00
3-0209	Machinery & Equipment Fuel	278,298.85	406,394.84	390,878.73	500,000.00	500,000.00	500,000.00
3-0210	Machinery & Equip - Grease/Oil	38,298.81	48,171.94	49,768.01	50,000.00	50,000.00	50,000.00
3-0211	Machinery/Equip-Tires & Repair	83,754.89	54,813.30	73,036.31	75,000.00	75,000.00	75,000.00
3-0213	Erosion Control	3,010.40	-	-	3,500.00	3,500.00	3,500.00
3-0301	Signs	21,119.18	25,838.79	23,150.65	25,000.00	25,000.00	25,000.00
3-0302	Sign Posts	18,347.50	11,150.00	25,307.50	20,000.00	20,000.00	20,000.00
3-0303	Guard Rail and Posts	140.64	5,277.26	-	12,000.00	12,000.00	12,000.00
3-0304	Guide Posts & Delineators	1,175.00	637.00	620.00	2,500.00	2,500.00	2,500.00
3-0305	Signals	-	-	2,285.44	10,000.00	10,000.00	10,000.00
3-0306	Pavement Marking	4,355.53	92,048.63	78,373.66	90,000.00	75,000.00	75,000.00
3-0308	Flares, Flags, Barricades	83.37	9,074.67	3,248.00	3,000.00	3,000.00	3,000.00
3-0400	Misc. Supplies/Materials	46,651.25	81,542.07	87,688.06	75,000.00	75,000.00	75,000.00
Total		914,755.31	1,367,970.08	1,316,988.67	1,527,500.00	1,512,500.00	1,512,500.00
4-0100	Road Equipment Rental	19,566.45	36,293.82	47,164.58	75,000.00	50,000.00	50,000.00

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
	Revenue Summary:						
271-00	Starting Fund Balance	550,929.33	803,234.58	1,033,773.96	783,709.98	783,709.98	783,709.98
320-13	Motor Vehicle Fees			-			
333-01	Federal Aid Secondary - FEMA	-	218,082.66	-	-	-	-
339-02	CARES Act Funding	-	24,843.64	-			
344-01	Homestead Exemption			-	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	County Bridge Match	-	-	-	700,000.00	700,000.00	700,000.00
347-01	Highway/Street Allocation - 25% match	3,193,364.77	3,316,411.04	3,547,792.02	3,637,848.00	3,637,848.00	3,637,848.00
347-02	Incentive Payments	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
347-04	Motor Vehicle Fees	217,037.80	231,017.51	254,570.90	225,000.00	225,000.00	225,000.00
351-01	Inter Local Gov't Payment	-	-	-	-	-	-
353-01	In-Lieu of tax - 1957/Prior	192.20	192.20	192.20	192.20	192.20	192.20
353-02	In-Lieu of tax - 5% Gr Rev	-	-	-	-	-	-
353-03	In-Lieu of tax - Housing Auth.	-	-	-	-	-	-
353-05	In-Lieu of tax - Game & Parks	-	-	-	-	-	-
353-06	In-Lieu of tax - Bureau of Land Mgmt	30,378.00	32,549.00	34,617.00	32,549.00	32,549.00	32,549.00
361-03	DMV Sales Tax Commission	13,892.57	11,341.78	8,999.15	11,341.78	11,341.78	11,341.78
409-01	Sale of Maps & Publications	-	-	-	-	-	-
420-01	Machine Hire	8,350.02	3,248.03	535.00	3,248.00	3,248.00	3,248.00
420-30	Cost Reimbursement	193,351.50	39,017.57	63,321.71	39,017.57	39,017.57	39,017.57
430-01	Permits - Culverts, etc.	414.00	15,103.00	19,350.00	5,000.00	5,000.00	5,000.00
500-01	Leases & Rental Property	-	-	-	-	-	-
520-01	Proceeds from Sale of Bonds	-	-	-	-	-	-
530-01	Sale of Surplus Property-Fixed Equip	295.00	-	1,077.15	-	-	-
530-03	Sale of Surplus Property-Misc	-	-	-	-	-	-
530-04	Sale of Supplies	-	-	-	-	-	-
530-05	Sale of Materials	2,734.56	9,049.09	2,209.80	-	-	-
531-02	Insurance Settlements		87,942.80	-	-	-	-
532-02	Cancellation of prior year's warrants			-	-	-	-
532-03	Refunds - Miscellaneous	-	139.38	-	139.38	139.38	139.38
533-01	One time Revenue	-	-	-	-	-	-
533-02	Railroad Safety Distribution	-	-	-	-	-	-
540-01	Misc. Revenue	-	-	-	-	-	-
590-02	Inter Fund trs from Keno	-	-	-	150,000.00	150,000.00	150,000.00
590-02	Inter Fund trs from Gen Fd Zoning	-	-	-	-	-	-
590-02	Inter Fund trs from Airport	-	-	-	-	-	-
590-02	Inter Fund trs from Flood Control	-	-	-	-	-	-
590-02	Inter Fund trs from Capital Improve	-	-	500,000.00		500,000.00	500,000.00
590-02	Interfund trs from Weed control						
590-02	Inter Fund trs from General Fund	1,016,860.00	1,470,686.25	1,818,262.82	3,000,194.38	1,975,994.38	1,975,994.29
				-	-	-	-
	Total Revenue	5,238,299.75	6,273,358.53	7,295,201.71	8,598,740.29	8,074,540.29	8,074,540.20
	Fund Balance	(803,234.58)	(1,033,773.96)	(784,681.03)	-	-	-

300 705	Scotts Bluff County County Road & Bridge	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
5-0100	Right of Way	-	-	-	-	-	-
5-0200	Buildings	90,275.00	-	-	-	-	-
5-0300	Machinery & Equipment	-	809.99	-	-	-	-
5-0301	Cars	-	-	-	-	-	-
5-0302	Pickups	-	123,196.00	83,381.00	-	-	-
5-0303	Trucks	26,500.00	196,509.00	-	100,000.00	100,000.00	100,000.00
5-0304	Industrial Tractors	-	48,500.00	84,750.00	-	-	-
5-0306	Loaders	-	-	-	-	-	-
5-0307	Motor Graders	-	-	183,916.67	220,000.00	210,000.00	210,000.00
5-0308	Snow Moving Equipment	-	-	-	-	-	-
5-0311	Radio Equipment	407.63	484.59	3,359.88	2,500.00	2,500.00	2,500.00
5-0318	Safety Equipment	6,825.66	3,835.17	6,712.78	5,000.00	5,000.00	5,000.00
5-0500	Office Equipment	7,161.12	1,528.99	-	1,500.00	1,500.00	1,500.00
5-0700	Office Furniture	-	540.65	-		-	-
5-1100	Other Equipment	4,009.97	26,166.44	105,165.20	125,000.00	100,000.00	100,000.00
5-1201	Armour Coat	115,700.04	123,640.80	212,517.42	500,000.00	500,000.00	500,000.00
5-1203	Storm Sewer			-		-	-
5-1204	Curb and Gutter			-		-	-
5-1205	Bituminous Surfacing	196,388.68	357,854.22	1,079,925.36	950,000.00	950,000.00	950,000.00
5-1206	Concrete Surfacing	-	-	-		-	-
5-1207	Structures, Pipes and Culverts	-	3,500.00	107,058.16	175,000.00	175,000.00	175,000.00
5-1209	Traffic Service (railroad safety)	58,791.75	-	-		-	-
5-1211	Bridges	247,170.39	90,105.47	58,110.80	950,000.00	825,000.00	825,000.00
5-1302	Engineering Fees	37,058.29	59,290.01	179,551.44	270,000.00	150,000.00	150,000.00
5-1304	Surveying	-	-	-	-	-	-
5-1307	Advertising Fees	-	157.44	71.77	500.00	500.00	500.00
Total		790,288.53	1,036,118.77	2,104,520.48	3,299,500.00	3,019,500.00	3,019,500.00
6-0100	Lease Payment	89,051.27	89,051.26	133,576.90	200,000.00	80,000.00	80,000.00
Total		89,051.27	89,051.26	133,576.90	200,000.00	80,000.00	80,000.00
	Account total	4,435,065.17	5,239,584.57	6,510,520.68	8,598,740.29	8,074,540.29	8,074,540.20
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	4,435,065.17	5,239,584.57	6,510,520.68	8,598,740.29	8,074,540.29	8,074,540.20
			- clerk	6,511,491.73			
			- discrepancy	(971.05)			

Scotts Bluff County

Fund	Code 300	Description Road & Bridge
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2020 to June 30, 2024

	Code No		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	--- --	NET FUND BALANCE, 7-1-	550,929.33	803,234.58	1,033,773.96	783,709.98	783,709.98	783,709.98
2								
3	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	333 01	Federal Aid Secondary	0.00	242,926.30	0.00	0.00	0.00	0.00
5								
6	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7		County Bridge Match				700,000.00	700,000.00	700,000.00
8	339 02	Cares Act Funding	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
10	347 01	Highway/Street Alloc.	3,193,364.77	3,316,411.04	3,547,792.02	3,637,848.00	3,637,848.00	3,637,848.00
11	347 02	Incentive Payments	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
12	347-04	Carline tax - motor vehicle sales tax	217,037.80	231,017.51	254,570.90	225,000.00	225,000.00	225,000.00
13								
14	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	351 01	Interlocal Government Payments	-	-	-	-	-	-
16	353 01	In-Lieu-of - tax-1957/Prior	192.20	192.20	192.20	192.20	192.20	192.20
17	353 02	In-Lieu-of-tax - 5% Gross Revenue	-	-	-	-	-	-
18	353 03	In-Lieu-of - tax-Housing Authority	-	-	-	-	-	-
19	353 05	In-Lieu-of - Game & Parks	-	-	-	-	-	-
20	353 06	In-Lieu-of - Bureau of Land Management	30,378.00	32,549.00	34,617.00	32,549.00	32,549.00	32,549.00
21	361 03	DMV Sales Tax Commissioner	13,892.57	11,341.78	8,999.15	11,341.78	11,341.78	11,341.78
22	420 01	Machine Hire	8,350.02	3,248.03	535.00	3,248.00	3,248.00	3,248.00
23	420 30	Cost Reimbursement	193,351.50	39,017.57	63,321.71	39,017.57	39,017.57	39,017.57
24	430 01	Permits - Culverts, etc.	414.00	15,103.00	19,350.00	5,000.00	5,000.00	5,000.00
25	500-01	Leases & Rental	-	-	-	-	-	-
26	530-01	Sale of Surplus Property-fixed equipment	295.00	-	1,077.15	-	-	-
27	530 03	Sale of Surplus Property - Misc.	-	-	-	-	-	-
28	530 04	Sale of Supplies	-	-	-	-	-	-
29	530 05	Sale of Materials	2,734.56	9,049.09	2,209.80	-	-	-
30	531 02	Insurance Settlements	-	87,942.80	-	-	-	-
31	532 02	Cancellation - Prior Years Warrants	-	-	-	-	-	-
32	532 03	Refunds- Miscellaneous	-	139.38	-	-	-	-
33	533 01	One time Revenue	-	-	-	139.38	139.38	139.38
34	533 02	Railroad Safety Distribution	-	-	-	-	-	-
35	540 01	Miscellaneous Revenue	-	-	-	-	-	-

Scotts Bluff County

Fund	Code 300	Description Road & Bridge
Function	XXXX	XXXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2020 to June 30, 2024

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1	--- -- --- --	TOTAL REVENUES	3 3,670,510.42	3 3,999,437.70	3 3,943,164.93	4 4,664,835.93	5 4,664,835.93	6 4,664,835.93
2	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	590 02	Inter-Fund - From Flood Control Fund	-	-	-	-	-	-
4	590 02	Inter-Fund - From Keno Fund	-	-	-	150,000.00	150,000.00	150,000.00
5	590 02	Inter-Fund - From Weed Control	-	-	-	-	-	-
6	590 02	Inter-Fund - From Capital Improvement	-	-	500,000.00	-	500,000.00	500,000.00
7	590 02	Inter-Fund - From Gen Fd	1,016,860.00	1,470,686.25	1,818,262.82	3,000,194.38	1,975,994.38	1,975,994.29
8	--- --	TOTAL TRANSFERS:	1,016,860.00	1,470,686.25	2,318,262.82	3,150,194.38	2,625,994.38	2,625,994.29
9		TOTAL: BALANCE, REV & TRANSFERS:	5,238,299.75	6,273,358.53	7,295,201.71	8,598,740.29	8,074,540.29	8,074,540.20
10	300 00	PROPERTY TAXES	-	-	-	-	-	-
11		TOTAL REVENUE AVAILABLE	5,238,299.75	6,273,358.53	7,295,201.71	8,598,740.29	8,074,540.29	8,074,540.20
12	--- --	Less: Expenditures	4,435,065.17	5,239,581.57	6,510,520.68	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13		BALANCE FORWARD	803,234.58	1,033,776.96	784,681.03	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14								
15							PROPERTY TAX RECAP	
16			(1) Tax from Line 21				0.00	0.00
17			(2) Delinquent Tax Allowance				0.00	0.00
18			(3) Est. Loss - Pending Litigation (Section 13-508)				0.00	0.00
19			(4) Total Property Tax Requirement				0.00	0.00
20								
21	Is this Fund designated as a Special Reserve Fund?		No					
22								
23								
24	NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.							

650 705	Scotts Bluff County Highway/Bridge Buy-back Fund	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
3-0202	Materials - Gravel & Borrow			66,755.29	220,826.74	246,240.54	246,240.54	246,240.54
5-1211	Bridges	41,019.52	-	-	207,591.10	513,734.39	513,734.39	513,734.39
5-1304	Engineering	-	-	61,997.13	160,923.94	234,549.07	234,549.07	234,549.07
Total		41,019.52	-	128,752.42	589,341.78	994,524.00	994,524.00	994,524.00
7-0200	Transfer to Bond Fund	141,413.32	121,616.25	120,428.75	124,160.00	122,810.00	122,810.00	122,810.00
	Account Total	182,432.84	121,616.25	249,181.17	713,501.78	1,117,334.00	1,117,334.00	1,117,334.00
8-0000	Cash Reserve					-	-	-
	Account Total	182,432.84	121,616.25	249,181.17	713,501.78	1,117,334.00	1,117,334.00	1,117,334.00
	Revenue Summary:							
	Starting Fund Balance	682,584.95	862,597.36	1,016,486.39	1,123,957.27	759,974.93	759,974.93	759,974.93
339-01	Federal Grant	-	-	-	-	-	-	-
340-01	State Grants -	-	-	-	-	-	-	-
347-50	Highway Buy-back	168,940.31	163,073.02	206,248.79	201,128.08	188,981.53	188,981.53	188,981.53
347-60	Bridge Buy-back	193,504.94	112,432.26	150,403.26	148,391.36	168,377.54	168,377.54	168,377.54
532-03	Miscellaneous Refund					-	-	-
590-01	Interfund Trs					-	-	-
	Total	1,045,030.20	1,138,102.64	1,373,138.44	1,473,476.71	1,117,334.00	1,117,334.00	1,117,334.00
	Fund Balance	(862,597.36)	(1,016,486.39)	(1,123,957.27)	(759,974.93)	-	-	-

Scotts Bluff County

Fund	Code 650	Description Hwy/Bridge
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	3 Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	862,597.36	1,016,486.39	1,123,957.27	759,974.93	759,974.93	759,974.93
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
5	347-50	Highway Buy-back funds	163,073.02	206,248.79	201,128.08	188,981.53	188,981.53	188,981.53
6	347-60	Bridge Buy-back funds	112,432.26	150,403.26	148,391.36	168,377.54	168,377.54	168,377.54
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	394-01	Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	275,505.28	356,652.05	349,519.44	357,359.07	357,359.07	357,359.07
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
20								
21	590 02	Inter-fund	0.00	0.00	0.00	0.00	0.00	0.00
22			0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	1,138,102.64	1,373,138.44	1,473,476.71	1,117,334.00	1,117,334.00	1,117,334.00
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL REVENUE AVAILABLE	1,138,102.64	1,373,138.44	1,473,476.71	1,117,334.00	1,117,334.00	1,117,334.00
27		LESS: EXPENDITURES	121,616.25	249,181.17	713,501.78	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
28		BALANCE FORWARD	1,016,486.39	1,123,957.27	759,974.93	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

800	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
705	Road/Bridge Construction	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
	Bond - from Sugar Factory Bond	2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
3-0201	Materials - Asphaltic				-	-	-
5-1201	Armour Coat				-	-	-
5-1203	Storm Sewer				-	-	-
5-1204	Curb and Gutter				-	-	-
5-1205	Bituminous Surfacing	-	-	-	6,387.39	6,387.39	6,387.39
5-1206	Concrete Surfacing				-	-	-
5-1207	Structures, Pipes and Culverts				-	-	-
5-1209	Traffic Service (railroad safety)				-	-	-
5-1211	Bridges				-	-	-
5-1302	Engineering Fees				-	-	-
5-1305	Engineer Testing				-	-	-
5-1307	Advertising Fees				-	-	-
Total		-	-	-	6,387.39	6,387.39	6,387.39
6-0302	Requirements - Servce fees				-	-	-
Total		-	-	-	-	-	-
7-0200	Transfer to General Fund				-	-	-
7-0208	Transfer to Capital Improve Fnd				-	-	-
Total		-	-	-	-	-	-
	Account Total	-	-	-	6,387.39	6,387.39	6,387.39
8-0000	Cash Reserve				-	-	-
	Account Total	-	-	-	6,387.39	6,387.39	6,387.39
	Revenue Summary:						
271-00	Beginning Fund Balance	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
420-30	Cost Reimbursement				-	-	-
502-01	Principal Payments				-	-	-
510-01	Interest on Investments				-	-	-
520-01	Proceeds from Sale of Bonds				-	-	-
533-01	One-time revenue				-	-	-
540-01	Misc Refund				-	-	-
590-02	Interfund Transfer - From Capital Improvement				-	-	-
	Total Revnue	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
	Fund Balance	(6,387.39)	(6,387.39)	(6,387.39)	-	-	-

Scotts Bluff County

	Code	Description
Fund	800	Road/Bridge Construction Fund
Function	XXXX	XXXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	346 01	Pro-Rate Motor Vehicle						
5	342 02	Emergency Assistance						
6	344 01	Homestead Exemption	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	353 01	In-Lieu-of-Tax - 1957/Prior						
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
10	353 03	In-Lieu-of-Tax - Housing Authority						
11	353 05	In-Lieu-of-Tax - Game & Parks						
12	420-30	Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
13	502 01	Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00
14	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
15	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
16	540-02	Misc Refund	0.00	0.00	0.00	0.00	0.00	0.00
17	--- --	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
18	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Inter-fund - From	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Inter-fund - From	0.00	0.00	0.00	0.00	0.00	0.00
22	--- --	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23	--- --	TOTAL BALANCE: REV & TRANSFERS	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
25		TOTAL REVENUE AVAILABLE	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39	6,387.39
26		LESS: EXPENDITURES	0.00	0.00	0.00			
27	--- --	BALANCE FORWARD	6,387.39	6,387.39	6,387.39	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

	0.00	0.00
Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Road Repair Projects

9511 982	Scotts Bluff County Inheritance Holding Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-9060	Miscellaneous Refunds	45,000.00	38,747.87	-	118,624.04	118,624.04	118,624.04
					-	-	-
Total		45,000.00	38,747.87	-	118,624.04	118,624.04	118,624.04
7-0200	Transfer to	-	-	-	-	-	-
	Account Total	45,000.00	38,747.87	-	118,624.04	118,624.04	118,624.04
	Account Total	45,000.00	38,747.87	-	118,624.04	118,624.04	118,624.04
	Revenue Summary:						
	Starting Fund Balance	29,169.42	40,207.34	8,950.47	68,624.04	68,624.04	68,624.04
339-01	Federal Grant				-	-	-
340-01	State Grants -				-	-	-
310-01	Tentative Inheritance Tax	56,037.92	7,491.00	59,673.57	50,000.00	50,000.00	50,000.00
185-00	Disbursements				-	-	-
532-03	Miscellaneous Refund				-	-	-
590-01	Interfund Trs				-	-	-
	Total	85,207.34	47,698.34	68,624.04	118,624.04	118,624.04	118,624.04
	Fund Balance	(40,207.34)	(8,950.47)	(68,624.04)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	9511	Inheritance Holding
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2020-2021	2022-2023	2022-2023	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	29,169.42	40,207.34	8,950.47	68,624.04	68,624.04	68,624.04
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6			0.00	0.00	0.00			
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	310-01	Tentative Inheritance tax	56,037.92	7,491.00	59,673.57	50,000.00	50,000.00	50,000.00
10	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	394-01	Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	56,037.92	7,491.00	59,673.57	50,000.00	50,000.00	50,000.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20								
21	590 02	Inter-fund	0.00	0.00	0.00	0.00	0.00	0.00
22			0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	85,207.34	47,698.34	68,624.04	118,624.04	118,624.04	118,624.04
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL REVENUE AVAILABLE	85,207.34	47,698.34	68,624.04	118,624.04	118,624.04	118,624.04
27		LESS: EXPENDITURES	45,000.00	38,747.87	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORWARD	40,207.34	8,950.47	68,624.04	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

990	County Visitors Promotion Fund	Expenditures	Expenditures	Expenditures	Request
990 872	Scotts Bluff County County Visitors - Sports Commission	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget	
1-0100	Officials Salary	35,000.00	35,000.00	35,000.00	
1-0405	Part-Time Salary - Clerical	-			
1-0802	Insurance Premium - Health	-			
1-0803	Insurance Premium - Life	-			
1-0804	Insurance Premium - Dental	-			
1-0807	H.S.A. Contributions	-			
1-0901	Retirement - County Share	2,363.00	2,363.00	2,363.00	
1-1000	Social Security	2,678.00	2,678.00	2,678.00	
Total		40,041.00	40,041.00	40,041.00	
2-0100	Postal Services	500.00	500.00	500.00	
2-0200	Telephone	-	-	-	
2-0604	Auto Insurance	-	-	-	
2-1200	Office Equipment Repair	-	-	-	
2-1700	Travel Expenses	5,000.00	5,000.00	5,000.00	
2-1704	Mileage Allowance	5,000.00	5,000.00	5,000.00	
2-1710	Convention/Workshops, Training	5,000.00	5,000.00	5,000.00	
2-1751	Dues, Sub, Registration, Etc.	2,000.00	2,000.00	2,000.00	
2-1817	Training	-	-	-	
2-2000	Printing & Publishing	-	-	-	
2-2545	Miscellaneous Labor	-	-	-	
2-6030	Platte Valley Attractions	-	-	-	
~~2-6070~~	~~Capital Improvements~~	-	-	-	
2-6080	Grants (Promotional)	-	-	-	
2-6090	Enhancement	-	-	-	
2-6201	Administrative Expense	135,459.00	135,459.00	135,459.00	
2-9900	Miscellaneous Expense - WNTC	-	-	-	
Total		152,959.00	152,959.00	152,959.00	
3-0101	Supplies - Office	2,000.00	2,000.00	2,000.00	
3-0128	Data Processing Supplies	-	-	-	
3-0211	Mach, Equip, Tire & Repairs Fleet	-	-	-	
Total		2,000.00	2,000.00	2,000.00	
4-0501	Office Space Rental	-			
Total		-			
5-0315	Data Processing Equipment	-	-	-	
5-0500	Office Equipment	5,000.00	5,000.00	5,000.00	
5-0700	Office Furniture	-	-	-	
Total		5,000.00	5,000.00	5,000.00	
	Account Total	200,000.00	200,000.00	200,000.00	
	Revenue Summary				
	Beginning Fund Balance	-	-	-	
315-03	Lodging Tax - Visitor Promotion				
340-01	State Grant				
532-03	Misc. Refund				
540-01	Misc Revenue				
590-02	Inter-Fund Transfer, Visitor Improvement	200,000.00	200,000.00	200,000.00	
	Total Revenue	200,000.00	200,000.00	200,000.00	
	Fund Balance	-	-	-	

990 879	Scotts Bluff County County Visitors Promotion Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	56,678.63	59,649.93	63,523.79	68,100.00	68,100.00	68,100.00
1-0405	Part-Time Salary - Clerical	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	300.00	450.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	3,825.79	4,026.36	4,286.17	4,596.75	4,596.75	4,597.00
1-1000	Social Security	4,184.85	4,385.40	4,636.21	5,209.65	5,209.65	5,210.00
Total		76,461.87	80,164.29	84,698.77	90,159.00	90,159.00	90,159.60
2-0100	Postal Services	395.17	696.80	903.09	3,000.00	3,000.00	3,000.00
2-0200	Telephone	3,803.43	2,941.92	3,243.46	5,000.00	5,000.00	5,000.00
2-0604	Auto Insurance	128.00	339.00	-	-	-	-
2-1200	Office Equipment Repair	199.99	-	260.53	500.00	500.00	500.00
2-1700	Travel Expenses	3,157.32	3,896.27	3,693.63	5,500.00	5,500.00	5,500.00
2-1704	Mileage Allowance	505.44	1,926.48	3,587.51	4,500.00	4,500.00	4,500.00
2-1710	Convention/Workshops, Training	573.64	169.00	321.06	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc	4,547.80	8,740.34	8,802.71	10,000.00	10,000.00	10,000.00
2-1817	Training	-	-	51.80	3,000.00	3,000.00	3,000.00
2-2000	Printing & Publishing	-	28,407.44	1,169.20	15,000.00	15,000.00	15,000.00
2-2545	Miscellaneous Labor	1,263.00	166.63	553.75	2,000.00	2,000.00	2,000.00
2-6030	Platte Valley Attractions	3,106.50	-	-	-	-	-
~~2-6070~~	~~Capital Improvements~~	-	-	-	-	-	-
2-6080	Grants (Promotional)	197,072.68	144,125.69	184,535.82	25,000.00	25,000.00	25,000.00
2-6090	Enhancement	6,243.19	5,404.75	4,211.61	250,000.00	250,000.00	250,000.00
2-6201	Administrative Expense	-	-	-	-	-	-
2-9900	Miscellaneous Expense - WNTC	215.80	52,804.44	(200.00)	10,630.46	10,630.46	10,629.86
Total		221,211.96	249,618.76	211,134.17	337,630.46	337,630.46	337,629.86
3-0101	Supplies - Office	774.92	271.49	141.50	3,000.00	3,000.00	3,000.00
3-0128	Data Processing Supplies			-	-	-	-
3-0211	Mach, Equip, Tire & Repairs Fleet			-	-	-	-
Total		774.92	271.49	141.50	3,000.00	3,000.00	3,000.00
4-0501	Office Space Rental	6,000.00	2,430.00	12,000.00	6,000.00	6,000.00	6,000.00
Total		6,000.00	2,430.00	12,000.00	6,000.00	6,000.00	6,000.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	1,297.08	-	-	-	-	-
5-0700	Office Furniture	-	-	-	2,500.00	2,500.00	2,500.00
Total		1,297.08	-	-	2,500.00	2,500.00	2,500.00
	Account Total	305,745.83	332,484.54	307,974.44	439,289.46	439,289.46	439,289.46
	Revenue Summary						
	Beginning Fund Balance	273,069.66	273,784.68	205,714.73	189,289.46	189,289.46	189,289.46
315-03	Lodging Tax - Visitor Promotion	230,460.85	264,614.59	277,780.67	250,000.00	250,000.00	250,000.00
340-01	State Grant	-	-	13,668.50			
532-03	Misc Refund	-	-				
540-01	Misc Revenue	-	-	100.00			
590-02	Inter-Fund Transfer	76,000.00	-		-	-	-
	Total Revenue	579,530.51	538,399.27	497,263.90	439,289.46	439,289.46	439,289.46
	Fund Balance	(273,784.68)	(205,914.73)	(189,289.46)	-	-	-

	Code	Description
Fund	990	Visitor Promo
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		3	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	273,069.66	273,784.68	205,914.73	189,289.46	189,289.46	189,289.46
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	340-01	State Grant	0.00	0.00	13,668.50	0.00	0.00	0.00
6	346 01	Pro-Rate Motor Vehicle						
7	342 02	Emergency Assistance						
8	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
10	353 01	In-Lieu-of-Tax - 1957/Prior						
11	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
12	353 03	In-Lieu-of-Tax - Housing Authority						
13	353 05	In-Lieu-of-Tax - Game & Parks						
14	532 03	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00
15	315 03	Sales Tax - Visitors Promotion	230,460.85	264,614.59	277,780.67	250,000.00	250,000.00	250,000.00
16	532 01	Cancel Prior Year's Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	540-01	Misc. Revenue	0.00	0.00	100.00	0.00	0.00	0.00
18	--- --	TOTAL REVENUES	230,460.85	264,614.59	291,549.17	250,000.00	250,000.00	250,000.00
19	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From Visitor Improvement Fund	76,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00
22								
23	--- --	TOTAL TRANSFERS	76,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00
24	--- --	TOTAL BALANCE: REV & TRANSFERS	579,530.51	538,399.27	497,463.90	639,289.46	639,289.46	639,289.46
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00			
26		TOTAL REVENUE AVAILABLE	579,530.51	538,399.27	497,463.90	639,289.46	639,289.46	639,289.46
27		LESS: EXPENDITURES	305,745.83	332,484.54	308,174.44	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28	--- --	BALANCE FORWARD	273,784.68	205,914.73	189,289.46	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 23	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

995 879	Scotts Bluff County County Visitors Improvement Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-6070	Capital Improvements		60,000.00	232,421.04	540,795.83	540,795.83	540,795.83
2-6070	Capital Improvements - Japanese Hall			-	-	-	-
2-6070	Capital Improvements - 23 Club	40,000.00	-	-	-	-	-
2-6070	Capital Improvmts-West NE Football Club			-	-	-	-
2-6070	Capital Improvements - Midwest Theater			-	-	-	-
2-6076	Riverside Discovery Center		112,000.00	-	-	-	-
2-6201	Administrative Expense			-	-	-	-
Total		40,000.00	172,000.00	232,421.04	540,795.83	540,795.83	540,795.83
7-0212	Transfer - Visitor Promo				200,000.00	200,000.00	200,000.00
Total		-	-	-	200,000.00	200,000.00	200,000.00
	Account Total	$40,000.00	$172,000.00	$232,421.04	$740,795.83	$740,795.83	$740,795.83
	Revenue Summary						
	Beginning Fund Balance	226,039.95	415,434.63	496,688.28	540,795.83	540,795.83	540,795.83
315-03	Lodging Tax - Visitor Imrpovement	229,394.68	253,253.65	276,528.59	200,000.00	200,000.00	200,000.00
340-01	State Grant				-	-	-
532-02	Cancellation of Prior Years Warrants				-	-	-
532-03	Misc. Refund				-	-	-
540-01	Misc. Revenue				-	-	-
	Total Revenue	455,434.63	668,688.28	773,216.87	740,795.83	740,795.83	740,795.83
	Fund Balance	(415,434.63)	(496,688.28)	(540,795.83)	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

Fund	Code 995	Description Visitor Improve
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	226,039.95	415,434.63	496,688.28	540,795.83	540,795.83	540,795.83
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	340-01	State Grant	0.00	0.00	0.00			
5	346 01	Pro-Rate Motor Vehicle						
6	342 02	Emergency Assistance						
7	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 01	In-Lieu-of-Tax - 1957/Prior						
10	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
11	353 03	In-Lieu-of-Tax - Housing Authority						
12	353 05	In-Lieu-of-Tax - Game & Parks						
13	532 03	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00
14	315 03	Sales Tax - Visitors Promotion	229,394.68	253,253.65	276,528.59	200,000.00	200,000.00	200,000.00
15	532 01	Cancel Prior Year's Warrants	0.00	0.00	0.00	0.00	0.00	0.00
16	540-01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
17	--- --	TOTAL REVENUES	229,394.68	253,253.65	276,528.59	200,000.00	200,000.00	200,000.00
18	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds						
20	590 02	Inter-fund - From Fund						
21								
22	--- --	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23	--- --	TOTAL BALANCE: REV & TRANSFERS	455,434.63	668,688.28	773,216.87	740,795.83	740,795.83	740,795.83
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
25		TOTAL REVENUE AVAILABLE	455,434.63	668,688.28	773,216.87	740,795.83	740,795.83	740,795.83
26		LESS: EXPENDITURES	40,000.00	172,000.00	232,421.04	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
27	--- --	BALANCE FORWARD	415,434.63	496,688.28	540,795.83	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 23	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

9/28/2024

1150 Scotts Bluff County
604 Preservation/Moderization Holding Fund

		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
3-0101	Supplies	16,098.15	27,899.48	17,229.92	72,691.83	72,691.83	72,691.83
					-	-	-
5-0502	Projects	-	-	-	40,000.00	40,000.00	40,000.00
Total		16,098.15	27,899.48	17,229.92	112,691.83	112,691.83	112,691.83
7-0200	Transfer to	-	-	-	-	-	-
	Account Total	16,098.15	27,899.48	17,229.92	112,691.83	112,691.83	112,691.83
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	16,098.15	27,899.48	17,229.92	112,691.83	112,691.83	112,691.83
	Revenue Summary:						
	Starting Fund Balance	84,306.88	98,172.73	90,790.15	92,691.83	92,691.83	92,691.83
339-01	Federal Grant			-	-	-	-
340-01	State Grants -			-	-	-	-
394-01	Filing Fees	29,964.00	20,517.00	19,131.50	20,000.00	20,000.00	20,000.00
532-03	Miscellaneous Refund				-	-	-
590-01	Interfund Trs				-	-	-
	Total	114,270.88	118,689.73	109,921.65	112,691.83	112,691.83	112,691.83
*							
	Fund Balance	(98,172.73)	(90,790.25)	(92,691.73)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	1150	P/M Fund
Function	XXXX	XXXXXXXX

REVENUE SUMMARY Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	84,306.88	98,172.73	90,790.25	92,691.73	92,691.73	92,691.73
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
5			0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
6			0.00	0.00	0.00			
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	394-01	Filing Fees	29,964.00	20,517.00	19,131.50	20,000.00	20,000.00	20,000.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	29,964.00	20,517.00	19,131.50	20,000.00	20,000.00	20,000.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
20								
21	590 02	Inter-fund	0.00	0.00	0.00	0.00	0.00	0.00
22			0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL BALANCE: REV & TRANSFERS	114,270.88	118,689.73	109,921.75	112,691.73	112,691.73	112,691.73
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00		0.00	0.00
26		TOTAL REVENUE AVAILABLE	114,270.88	118,689.73	109,921.75	112,691.73	112,691.73	112,691.73
27		LESS: EXPENDITURES	16,098.15	27,899.48	17,229.92	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
28		BALANCE FORWARD	98,172.73	90,790.25	92,691.83	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County Self-Insured Medical Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1257 616							
1-0802	Health Insurance Premiums				-	-	-
1-0803	Group Life & Disability Premiums	44,852.67	46,413.17	48,720.88	50,000.00	50,000.00	50,000.00
1-0804	Dental Insurance				-	-	-
1-0807	H.S.A. Contributions				-	-	-
Total		44,852.67	46,413.17	48,720.88	50,000.00	50,000.00	50,000.00
2-0601	Health Reimbursement Plan (deductible)						
2-5831	Administrative Services - 'HSA & Flex	1,953.50	1,666.50	1,673.00	3,000.00	3,000.00	3,000.00
2-5832	Administration Fees - Dental Plan	5,492.60	5,085.00	5,705.00	6,000.00	6,000.00	6,000.00
2-5833	Administration Fees - Health Ins Plan	807,460.96	860,209.98	858,036.66	1,000,000.00	1,000,000.00	1,000,000.00
2-5834	Wellness Plan	133.52	1,438.62	712.53	2,000.00	2,000.00	2,000.00
2-9060	Miscellaneous Refund	-	-	-			
2-9900	Misc Fees	-	-	-	3,000.00	3,000.00	3,000.00
	925644						
Total		815,040.58	868,400.10	866,127.19	1,014,000.00	1,014,000.00	1,014,000.00
7-0201	Transfer to Dental Checking - claims	108,782.96	123,676.36	113,088.48	150,000.00	150,000.00	150,000.00
7-0202	Transfer to Health Ins Checking - claims	2,016,645.72	2,618,808.28	2,277,974.43	2,903,475.27	2,773,475.27	2,773,475.27
7-0203	Transfer to Admin General					130,000.00	130,000.00
					-	-	-
Total		2,125,428.68	2,742,484.64	2,391,062.91	3,053,475.27	3,053,475.27	3,053,475.27
	SubTotal	2,985,321.93	3,657,297.91	3,305,910.98	4,117,475.27	4,117,475.27	4,117,475.27
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	2,985,321.93	3,657,297.91	3,305,910.98	4,117,475.27	4,117,475.27	4,117,475.27
	Revenue Summary:						
		1,727,039.62	1,563,758.38	1,296,676.44	1,047,475.27	1,047,475.27	1,047,475.27
	Starting Fund Balance (Treasurer)	1,459,821.55	1,296,540.31	1,029,953.06	780,751.89	780,751.89	780,751.89
	Starting Imprest Checking Dental	32,158.20	32,158.20	32,013.09	32,013.09	32,013.09	32,013.09
	Starting Imprest Checking Health	235,059.87	235,059.87	234,710.29	234,710.29	234,710.29	234,710.29
218.05	Payroll Transfer for Dental Insurance	103,198.62	97,868.10	111,644.36	105,000.00	105,000.00	105,000.00
218.06	Payroll Tranfer for Life/Disability Insurance	44,898.49	46,817.39	48,719.85	45,000.00	45,000.00	45,000.00
218-07	Employee Contribution (non-payroll)	70.00	-	-	-	-	-
300-00	Property Taxes	6.08	0.66	-	-	-	-
515-01	Payroll Transfer for Health Insurance	2,673,867.50	2,809,315.40	2,895,675.00	2,900,000.00	2,900,000.00	2,900,000.00
515-02	Employer Contribution (non-payroll)	-	-	-	-	-	-
532-03	Miscellaneous Refund	-	436,709.11	670.60	20,000.00	20,000.00	20,000.00
540-01	Miscellaneous Revenue				-	-	-
590-02	Transfer				-	-	-
	Total	4,549,080.31	4,954,469.04	4,353,386.25	4,117,475.27	4,117,475.27	4,117,475.27
	Fund Balance	(1,563,758.38)	(1,297,171.13)	(1,047,475.27)	-	-	-

Scotts Bluff County

Fund	Code 1257	Description Self-Insured Medical
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1.00	2.00	3.00	4.00	5.00	6.00
1	271 00	Net Fund Balance, 7-1-	1,727,039.62	1,563,758.38	1,296,676.44	1,047,475.27	1,047,475.27	1,047,475.27
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	-
4		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5			-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6								
7								
8		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
9	218-05	Payroll Transfer for Dental Insurance	103,198.62	97,868.10	111,644.36	105,000.00	105,000.00	105,000.00
10	218.06	Payroll Transfer for Life/Disability Insurance	44,898.49	46,817.39	48,719.85	45,000.00	45,000.00	45,000.00
11	218-07	Employee Contribution (non-payroll)	70.00	-	-	-	-	-
12	344-01	Homestead Exemtion Loss	-	-	-	-	-	-
13	361-02	Property Tax Commission	-	-	-	-	-	-
14	361-11	Tax Relief Commission	-	-	-	-	-	-
15	304 16	Motor Vehicle Tax	-	-	-	-	-	-
16	394-01	Filing Fees	-	-	-	-	-	-
17	515-01	Payroll Transfer for Health Insurance	2,673,867.50	2,809,315.40	2,895,675.00	2,900,000.00	2,900,000.00	2,900,000.00
18	515-02	Employer Contribution (non-payroll)	-	-	-			
19	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
20	532 03	Miscellaneous Refund	-	436,709.11	670.60	20,000.00	20,000.00	20,000.00
21	540-01	Miscellaneous Revenue	-	-	-	-	-	-
22		TOTAL REVENUES	2,822,034.61	3,390,710.00	3,056,709.81	3,070,000.00	3,070,000.00	3,070,000.00
23								
24	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
25	590 01	Inter-fund - Misc	-	-	-	-	-	-
26	590 02	Inter-fund - General Tax Fund	-	-	-	-	-	-
27	--- --	TOTAL TRANSFERS	-	-	-	-	-	-
28	--- --	TOTAL BALANCE: REV & TRANSFERS	4,549,074.23	4,954,468.38	4,353,386.25	4,117,475.27	4,117,475.27	4,117,475.27
29	300 00	TOTAL PROPERTY TAXES	6.08	0.66	-	-	-	-
30		TOTAL REVENUE AVAILABLE	4,549,080.31	4,954,469.04	4,353,386.25	4,117,475.27	4,117,475.27	4,117,475.27
31		LESS: EXPENDITURES	2,985,321.93	3,657,297.91	3,305,910.98	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
32								
33	--- --	BALANCE FORWARD	1,563,758.38	1,297,171.13	1,047,475.27	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
				494.69			PROPERTY TAX RECAP	
		(1) Tax from Line 25					0.00	0.00
		(2) Delinquent Tax Allowance					0.00	0.00
							0.00	0.00
		(3) Total Property Tax Requirement					0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.
Is this Fund designated as a Special Reserve Fund?

1500 801	Scotts Bluff County County Relief & Medical (Poor)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0301	Appointed Director	-	-	-	-	-	-
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	1,741.56	1,741.56	1,741.56
1-0405	Part-time Salary	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	950.00	950.00	950.00
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	4.86	4.86	4.86
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	15.00	15.00	15.00
1-0807	H.S.A. Contributions	150.00	150.00	12.50	-	-	-
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	117.56	117.56	117.56
1-1000	Social Security	1,089.50	1,114.22	1,494.12	124.67	124.67	124.67
1-1400	Case Management				-	-	-
Total		24,750.89	25,833.66	34,013.83	2,953.65	2,953.65	2,953.65
2-1702	Lodging	404.16	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25			
2-2545	Misc Clerical			-	-	-	-
2-3000	Medical/Hospital-Client	-	-	-	-	-	-
2-3050	Emergency Relief	657.36	1,982.42	3,101.61	-	-	-
2-3100	Provisions/Clothing - Client	-	-	-	-	-	-
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	-	-	-
2-3300	Personal Supplies - Client	-	-	-	-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	-	-	-
2-9900	Miscellaneous				-	-	-
Total		19,765.98	31,463.20	57,126.51	-	-	-
3-0101	Office Supplies	-	-	118.66	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-
7-0200	Inter-fund Transfer to General Fund	-	-	-	37,249.91	37,249.91	37,249.91
	Account Total	44,516.87	57,296.86	91,259.00	40,203.56	40,203.56	40,203.56
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	44,516.87	57,296.86	91,259.00	40,203.56	40,203.56	40,203.56
	Revenue Summary:						
	Beginning Fund Balance	14,528.67	10,456.80	48,486.90	40,203.56	40,203.56	40,203.56
300-00	Property Taxes	1.31	0.15	-	-	-	-
342-02	Emergency Assistance	-	93.95	-			
590-02	Inter-Fund Trs - General fund				-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00	-	-	-
	Fund Balance	(9,781.14)	(47,811.24)	(39,527.90)	(0.00)	(0.00)	(0.00)

Scotts Bluff County

Fund	Code 1500	Description RELIEF/ MEDICAL
Function	XXXX	XXXXXXXXXXX

Fiscal Year July 1, 2021 to June 30, 2024

REVENUE SUMMARY

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	14,528.67	10,456.80	48,486.90	40,203.56	40,203.56	40,203.56
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	341 60	State Tax Credit	-	-	-	-	-	-
6	342 02	Emergency Assistance	-	93.95	-	-	-	-
7	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	344-05	Property Tax Credit	-	-	-	-	-	-
	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
	344-11	Public Service Tax Credit	-	-	-	-	-	-
	344-12	Railroad Tax Credit	-	-	-	-	-	-
8	346-02	Carline Tax	-	-	-	-	-	-
9	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
10		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11	304 00	Motor Vehicle Tax	-	-	-	-	-	-
12	353 01	In-Lieu-of-Tax - 1957/Prior	-	-	-	-	-	-
13	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
14	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
15	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
16	353 01	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
17	361 01	Homestead Exempt Commission	-	-	-	-	-	-
	361-02	Property Tax Commission	-	-	-	-	-	-
	361-11	Tax Relief Commission	-	-	-	-	-	-
18	403 01	Relief/Medical Refund & Recovery	-	-	-	-	-	-
21		TOTAL REVENUES	-	93.95	-	-	-	-
22								
23		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
24	590 01	Local Matching Funds						
25	590 02	Inter-fund - From Keno Fund	39,768.03	94,557.20	82,300.00	-	-	-
26		TOTAL TRANSFERS	39,768.03	94,557.20	82,300.00	-	-	-
27		TOTAL BALANCE: REV & TRANSFERS	54,296.70	105,107.95	130,786.90	40,203.56	40,203.56	40,203.56
28	300 00	TOTAL PROPERTY TAXES	1.31	0.15	-	0.00	0.00	0.00
29		TOTAL REVENUE AVAILABLE	54,298.01	105,108.10	130,786.90	40,203.56	40,203.56	40,203.56
30		LESS: EXPENDITURES	44,516.87	57,296.86	91,259.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
31		BALANCE FORWARD	9,781.14	47,811.24	39,527.90	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 28	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

1900 802	Scotts Bluff County Veterans Aid Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-3400	County Burials (Markers)	1,809.58	1,153.44	629.32	1,719.00	1,719.00	1,719.00
2-8700	Veteran's Aid Costs	1,000.00	2,733.87	3,171.99	4,200.00	4,200.00	4,200.00
	Veteran's Activities		500.00	-	-	-	-
Total		2,809.58	4,387.31	3,801.31	5,919.00	5,919.00	5,919.00
	Account Total	2,809.58	4,387.31	3,801.31	5,919.00	5,919.00	5,919.00
8-0000	Cash Reserve				-	-	-
	Account Total	2,809.58	4,387.31	3,801.31	5,919.00	5,919.00	5,919.00
	Revenue Summary:						
	Beginning Balance	3,696.98	3,896.88	1,519.00	1,727.12	1,727.12	1,727.12
304-00	Motor Vehicle Tax			-	-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	9.43	9.43	9.43	-	-	-
353-02	In-Lieu-of-Tax - 5% Gross Revenue			-	-	-	-
590-02	Transfer from General	3,000.00	2,000.00	4,000.00	4,191.88	4,191.88	4,191.88
300-00	Property Tax	0.05	-	-	-	-	-
	Total Revenue	6,706.46	5,906.31	5,528.43	5,919.00	5,919.00	5,919.00
	Fund Balance	(3,896.88)	(1,519.00)	(1,727.12)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	1900	VETERAN'S AID
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	3,696.98	3,896.88	1,519.00	1,727.12	1,727.12	1,727.12
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3								
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	341 60	State Tax Credit	-	-	-	-	-	-
6	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	344-05	Property Tax Credit	-	-	-	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
11	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
12	346 02	Carline Tax	-	-	-	-	-	-
13		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
14	304 00	Motor Vehicle Tax	-	-	-	-	-	-
15								
16	353 01	In-Lieu-of-Tax - 1957/Prior	9.43	9.43	9.43	-	-	-
17	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
21	361 01	Homestead Exempt Commission	-	-	-	-	-	-
22	361-02	Property Tax Commission	-	-	-			
23	361-11	Tax Relief Commission	-	-	-			-
24	540 01	Miscellaneous Revenue	-	-	-	-	-	-
25		TOTAL REVENUES	9.43	9.43	9.43	-	-	-
26								
27		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28	590 01	Local Matching Funds	-	-	-	-	-	-
29	590 02	Inter-fund - From General Fund	3,000.00	2,000.00	4,000.00	4,191.88	4,191.88	4,191.88
30								
31		TOTAL TRANSFERS	3,000.00	2,000.00	4,000.00	4,191.88	4,191.88	4,191.88
32		TOTAL BALANCE: REV & TRANSFERS	3,009.43	2,009.43	4,009.43	5,919.00	5,919.00	5,919.00
33	300 00	TOTAL PROPERTY TAXES	0.05	-	-	-	-	-
34		TOTAL REVENUE AVAILABLE	6,706.46	5,906.31	5,528.43	5,919.00	5,919.00	5,919.00
		LESS: EXPENDITURES	2,809.58	4,387.31	3,801.31	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
		BALANCE FORWARD	3,896.88	1,519.00	1,727.12	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	-	-
(2) Delinquent Tax Allowance	-	-
(3) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund?

No

2200	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
835	Handy Bus	Expenditures 2021-2022	Expenditures 2022-2023	Expenditures 2023-2024	Request 2024-2025	Proposed Amount	Adopted Budget
1-0301	Regular Salary - Administrative	60,426.49	64,431.95	72,333.72	85,000.00	85,000.00	85,000.00
1-0305	Regular Salary - Clerical	122,051.99	164,602.02	206,562.15	215,000.00	215,000.00	215,000.00
1-0330	Handi-Bus Driver Salary	172,360.41	174,926.66	190,982.83	290,000.00	290,000.00	290,000.00
1-0430	Handi-Bus Driver Salary - PT	138,188.64	165,868.82	195,335.41	333,850.00	333,850.00	333,850.00
1-0500	Overtime	14,025.50	21,094.07	18,171.98	15,000.00	15,000.00	15,000.00
1-0801	***Workman's Compensation***	4,063.00	-	0	-	-	-
1-0802	Insurance Premium - Health	128,095.00	135,850.00	144,400.00	159,600.00	159,600.00	159,600.00
1-0803	Insurance Premium - Group Life	804.97	852.43	905.32	1,200.00	1,200.00	1,200.00
1-0804	Insurance Premium - Dental	1,395.00	1,485.00	1,545.00	2,520.00	2,520.00	2,520.00
1-0807	H.S.A. Contributions	1,600.00	1,875.00	2,250.00	8,400.00	8,400.00	8,400.00
1-0901	Retirement - County Share	33,887.58	39,280.61	46,021.91	55,675.00	55,675.00	55,675.00
1-1000	Social Security	37,920.63	44,206.84	51,055.22	75,500.00	75,500.00	75,500.00
Total		714,819.21	814,473.40	929,563.54	1,241,745.00	1,241,745.00	1,241,745.00
2-0100	Postal Services	141.14	36.34	8.70	200.00	200.00	200.00
2-0200	Telephone Services	42.25	33.06	1,689.16	200.00	200.00	200.00
2-0400	Radio Repair	680.00	-	50.40	1,000.00	1,000.00	1,000.00
2-0505	***Utilities Transit Office***	-	-	-	3,000.00	3,000.00	3,000.00
2-0500	Utilities Bus Barn	503.88	607.62	635.30	1,000.00	1,000.00	1,000.00
2-0501	Lights Bus Barn	2,836.30	2,669.03	2,782.84	3,500.00	3,500.00	3,500.00
2-0502	Water Bus Barn	318.56	331.35	360.50	600.00	600.00	600.00
2-0503	Heatng Fuels Bus Barn	2,189.60	3,863.59	3,388.08	3,500.00	3,500.00	3,500.00
2-0504	Sewer Bus Barn	346.23	325.17	331.87	700.00	700.00	700.00
2-0601	Insurance - General Liability (Barn)	179.00	-	-	-	-	-
2-0602	Insurance - Building & Content (Barn)	2,026.00	-	-	-	-	-
2-0604	Insurance - Car/Pickup	7,781.00	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	10.38	400.00	400.00	400.00
2-1300	Building Repair Bus Barn	903.00	1,539.82	5,378.37	2,000.00	2,000.00	2,000.00
2-1601	Car Repair	75,562.78	114,117.45	91,498.19	100,000.00	100,000.00	100,000.00
2-1700	Travel	2,637.42	4,876.55	3,133.34	6,000.00	6,000.00	6,000.00
2-1801	Dues, Sub, Registration, Etc.	2,539.40	2,593.00	7,621.78	3,500.00	3,500.00	3,500.00
2-1811	Car Wash - Service	107.16	698.74	-	750.00	750.00	750.00
2-2000	Printing & Publishing	13,562.32	19,932.94	2,514.53	18,000.00	18,000.00	18,000.00
2-2544	Maintenance Agreement	-	-	974.37	1,200.00	1,200.00	1,200.00
Total		112,356.04	151,624.66	120,377.81	145,550.00	145,550.00	145,550.00
3-0101	Supplies - Office	1,715.80	3,852.82	3,173.81	3,500.00	3,500.00	3,500.00
3-0119	Handy Bus Barn Supplies	4,881.49	3,068.42	4,677.34	5,000.00	5,000.00	5,000.00
3-0209	Machinery & Equipment Fuel	102,538.90	118,205.28	110,651.39	140,000.00	140,000.00	140,000.00
3-0210	Machinery/Equip - Grease/Oil	3,259.34	2,613.12	3,099.86	4,500.00	4,500.00	4,500.00
3-0211	Machinery/Equip- Tires & Repair	13,031.03	8,232.00	20,944.28	15,000.00	15,000.00	15,000.00
3-0400	Miscellaneous	87.64	-	40.00	250.00	250.00	250.00
Total		125,514.20	135,971.64	142,586.68	168,250.00	168,250.00	168,250.00
4-0200	Equipment Rental - Office	3,941.28	4,751.69	9,520.07	1,000.00	1,000.00	1,000.00
4-0503	Equipment Storage Space Rental				12,000.00	12,000.00	12,000.00
Total		3,941.28	4,751.69	9,520.07	13,000.00	13,000.00	13,000.00
5-0264	Bus Barn Share			-	-	-	-
5-0301	Cars	4,609.00	28,228.00	49,783.00	-	-	-
5-0311	Radio Equipment	45.00	4,054.80	3,177.84	5,000.00	5,000.00	5,000.00

2200 835	Scotts Bluff County Handy Bus	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
5-0700	Furniture	-	-	33,328.97	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	24,688.36	11,511.61	21,386.80	25,000.00	25,000.00	25,000.00
5-1309	Data Processing Software	22,247.27	21,021.54	25,223.63	30,000.00	30,000.00	30,000.00
5-2510	Other Building Expense	2,086.02	2,234.19	3,880.80	5,000.00	5,000.00	5,000.00
Total		53,675.65	67,050.14	136,781.04	68,000.00	68,000.00	68,000.00
7-0200	***Workman's Compensation***		3,957.00	3,957.00	6,462.00	6,462.00	6,462.00
7-0200	***Insurance - General Liability (Barn)***		222.00	222.00	193.00	193.00	193.00
7-0200	***Insurance - Building & Content (Barn)***		2,511.00	2,511.00	11,656.00	11,656.00	11,656.00
7-0200	***Insurance - Car/Pickup***		10,170.00	10,170.00	10,781.00	10,781.00	10,781.00
7-0201	**Interfund Trs to Bus Cap Imp-2201**		(6,346.53)	31,419.66	-	-	-
	Amounts moved from this fund in error, corrected in August 2023		80,231.64				
		73,885.11	90,745.11	48,279.66	29,092.00	29,092.00	29,092.00
	Account Total	1,010,306.38	1,264,616.64	1,387,108.80	1,665,637.00	1,665,637.00	1,665,637.00
	Revenue Summary:						
	Beginning Balance		-	228.96	27,228.36	27,228.36	27,228.36
339-01	Fed Grants-Other Foster Grandparents	-	19,199.46	-	-	-	-
339-50	Pub Trans. -DOT (Handy Bus)	495,617.68	632,299.00	829,208.00	1,036,419.00	1,036,419.00	1,036,419.00
340-55	Dept. of Social Services Trans. Serv.	-	-	-	-	-	-
349-50	State Dept. of Roads - Handy Bus	113,488.00	188,435.00	234,160.00	331,812.00	331,812.00	331,812.00
351-01	***Interlocal Govt Payments (Local Match)***	-	-	-	-	-	-
351-02	Local Match - Community	80,231.64	-	11,088.60	-	-	-
505-01	Medicaid Reimbursement		33,283.69	41,865.38	40,000.00	40,000.00	40,000.00
505-02	Sponsored Fares-HHS		8,693.00	11,611.00	11,000.00	11,000.00	11,000.00
505-03	Sponsored Fares-Misc		2,834.00	1,794.70	6,000.00	6,000.00	6,000.00
505-04	Sponsored Fares-Dist 12		865.00	745.00	8,000.00	8,000.00	8,000.00
505-05	Sponsored Fares-Dist 12		3,155.00	2,394.00	-	-	-
505-06	Sponsored Fares-VR/Probation		8,403.00	270.00	-	-	-
506-06	Passenger Fares-Demand Resp		42,033.00	28,950.00	25,000.00	25,000.00	25,000.00
506-07	Passenger Fares-Flex Route		7,238.00	22,506.00	25,000.00	25,000.00	25,000.00
531-02	Insurance Settlements		340.50	-		-	-
531-03	RTAP Reimbursement		1,604.63	3,633.27	-	-	-
590-05	Local Match - City of Gering		5,000.00	-	-	-	-
590-06	Local Match - City of Scottsbluff				-	-	-
590-07	Local Match - City of Terrytown				-	-	-
590-08	Local Match - WNCC				-	-	-
590-09	Local Match - RWMC				-	-	-
590-10	Local Match - Walmart				-	-	-
590-11	Local Match - Other		1,961.48			-	-
540-05	Misc Rev - Handy Bus				-	-	-
506-06	Handy Bus Fees	44,899.00	-		-	-	-
590-02					-	-	-
590-02	**Interfund Trs from General**		309,271.88	225,882.25	155,177.64	155,177.64	155,177.64
	Total Revenues	$734,236.32	1,264,616.64	1,414,337.16	1,665,637.00	1,665,637.00	1,665,637.00
	Net Tax Requirement	$276,070.06	$0.00	27,228.36	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fund	Code	Description
Function	XXXX	XXXXXXXXXX

Estimated Revenue Ensuing Year 2024 to 2025

	Code No.		Actual Revenue (Part of General Fund)			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	-	-	228.96	27,228.36	27,228.36	27,228.36
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339-50	Pub Trans. - DOT (Handy Bus)		651,498.46	829,208.00	1,036,719.00	1,036,719.00	1,036,719.00
4		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5	349 50	State Dept of Roads -Handy Bus	-	188,435.00	234,160.00	331,812.00	331,812.00	331,812.00
6	344 01	Homestead Exemption	-	-	-	-	-	XXXXXXXXXXXX
13		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	304 00	Motor Vehicle Tax	-	-	-	-	-	-
15								
16	505 01	Medicaid /Sponsored Fees	-	57,233.69	58,680.08	65,000.00	65,000.00	65,000.00
17	590 01	Local Match Community	-	6,961.48	11,088.60	-	-	-
23	506 06	Handy Bus Fees	-	49,271.00	51,456.00	50,000.00	50,000.00	50,000.00
24	531 02	Insurance Settlements	-	340.50	-	-	-	-
	531 03	RTAP Reimbursement		1,604.63	3,633.27	-		
25		TOTAL REVENUES	-	955,344.76	1,188,225.95	1,483,531.00	1,483,531.00	1,483,531.00
26								
27		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
28	590 01	Local Matching Funds	-	-	-	-	-	-
29	590 02	Inter-fund - From General Fund	-	309,271.88	225,882.25	155,177.64	155,177.64	155,177.64
30								
31		TOTAL TRANSFERS	-	309,271.88	225,882.25	155,177.64	155,177.64	155,177.64
32		TOTAL BALANCE: REV & TRANSFERS	-	1,264,616.64	1,414,108.20	1,665,937.00	1,665,937.00	1,665,937.00
33	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
34		TOTAL REVENUE AVAILABLE	-	1,264,616.64	1,414,337.16	1,665,937.00	1,665,937.00	1,665,937.00
		LESS: EXPENDITURES	-	1,264,616.64	1,387,108.80	1,665,637.00	1,665,637.00	1,665,637.00
		BALANCE FORWARD	-	-	27,228.36	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	-	-
(2) Delinquent Tax Allowance	-	-
(3) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2201 835	Scotts Bluff County County Bus Capital Improvement	Actual Expenditures 2021-2022	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-1601	Bus Repair	-	50.40			
5-0301	Cars	-	10,004.00	81,070.68	81,070.68	81,070.68
5-1100	Other Equipment	-	22,223.68	30,000.00	30,000.00	30,000.00
5-2510	Building Expense			-	-	-
		-	-	-	-	-
Total		-	32,278.08	111,070.68	111,070.68	111,070.68
7-0300	Transfer - to County Bus	-	-	30,000.00	30,000.00	30,000.00
	Account Total	-	32,278.08	141,070.68	141,070.68	141,070.68
	Revenue Summary:					
	Starting Fund Balance	-	-	106,834.68	106,834.68	106,834.68
339-01	Federal Grants	-	-	-	-	-
352-05	Local Match - Gering		5,000.00			
352-06	Local Match - City of Scottsbluff		7,252.00			
352-08	Local Match - WNCC		13,736.00			
352-10	Local Match - Walmart		10,000.00			
352-11	Local Match - Other		63,318.79			
530-01	Sale of Surplus Vehicles		16,784.27			
590-02	Inter Fund Trs from County Bus	-	23,021.70	34,236.00	34,236.00	34,236.00
	Total	-	139,112.76	141,070.68	141,070.68	141,070.68
	Fund Balance	-	(106,834.68)	-	-	-

Scotts Bluff County

Fund	Code 2201	Description Handybus Cap
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	0.00	0.00	106,834.68	106,834.68	106,834.68
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	-	-	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	352 01	Local Match	0.00	0.00	99,306.79	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	530 01	Sale of Surplus Vehicles	0.00	0.00	16,784.27	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	0.00	116,091.06	0.00	0.00	0.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Handybus Operations	0.00	0.00	23,021.70	34,236.00	34,236.00	34,236.00
17								
18		TOTAL TRANSFERS	0.00	0.00	23,021.70	34,236.00	34,236.00	34,236.00
19		TOTAL BALANCE: REV & TRANSFERS	0.00	0.00	139,112.76	141,070.68	141,070.68	141,070.68
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	0.00	0.00	139,112.76	141,070.68	141,070.68	141,070.68
22		LESS: EXPENDITURES	0.00	0.00	32,278.08	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	0.00	0.00	106,834.68	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2320 690	Scotts Bluff County OPIOID RECOVERY FUND	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-2502	TBD*****	-	-	-	-
2-2502	FUTURE PROJECTS		166,724.70	166,724.70	166,724.70
		-	-	-	-
Total		-	166,724.70	166,724.70	166,724.70
7-0300	Transfer - to- Capital	-	-	-	-
	Account Total	-	166,724.70	166,724.70	166,724.70
	Revenue Summary:				
	Starting Fund Balance	41,038.80	116,724.70	116,724.70	116,724.70
531-01	Judgements & Settlements	75,685.90	50,000.00	50,000.00	50,000.00
340-01	State Grant	-	-	-	-
532-03	Miscellaneous Refund		-	-	-
590-02	Inter Fund Trs from Keno	-	-	-	-
	Total	116,724.70	166,724.70	166,724.70	166,724.70
	Fund Balance	(116,724.70)	-	-	-

Scotts Bluff County

Fund	Code 2320	Description Opioid Rec
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2023 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	0.00	41,038.80	116,724.70	116,724.70	116,724.70
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	0	-	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 01	Judgements & Settlements	0.00	41,038.80	75,685.90	50,000.00	50,000.00	50,000.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	41,038.80	75,685.90	50,000.00	50,000.00	50,000.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	0.00	41,038.80	116,724.70	166,724.70	166,724.70	166,724.70
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	0.00	41,038.80	116,724.70	166,724.70	166,724.70	166,724.70
22		LESS: EXPENDITURES	0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	0.00	41,038.80	116,724.70	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2356 622	Scotts Bluff County Stop Program/County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-2450	Drug Enforcement Costs	-	-	-	6,042.54	6,042.54	6,042.54
2-4412	Alcholic Safety Action Program Costs	-	-	-	-	-	-
2-8801	Drug Court Costs	-	-	-	-	-	-
2-8802	MRT - community funded	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		-	-	-	6,042.54	6,042.54	6,042.54
3-0120	Program Supplies	-	-	-	500.00	500.00	500.00
Total		-	-	-	500.00	500.00	500.00
05-0318	Safety Equipment	-	2,049.00	-	2,816.55	2,816.55	2,816.55
5-0500	Office Equipment	-	-	-	-	-	-
5-0502	Data Processing Equipment	-	-	-	2,640.00	2,640.00	2,640.00
Total		-	2,049.00	-	5,456.55	5,456.55	5,456.55
	Account Total	-	2,049.00	-	11,999.09	11,999.09	11,999.09
8-0000	Cash Reserve	-	-		-	-	-
	Account Total	-	2,049.00	-	11,999.09	11,999.09	11,999.09
	Revenue Summary:						
	Starting Fund Balance	1,308.09	4,488.09	5,859.09	8,499.09	8,499.09	8,499.09
339-01	Federal Grants	-	-	-	-	-	-
340-03	State Grant--Drug Court	-	-	-	-	-	-
396-07	Traffic Diversion	3,180.00	3,420.00	2,640.00	3,500.00	3,500.00	3,500.00
532-03	Miscellaneous Refund	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
	Total	4,488.09	7,908.09	8,499.09	11,999.09	11,999.09	11,999.09
	Fund Balance	(4,488.09)	(5,859.09)	(8,499.09)	-	-	-

Scotts Bluff County

Fund	Code 2356	Description Stop Program
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	1,308.09	4,488.09	5,859.09	8,499.09	8,499.09	8,499.09
2								
3								
4								
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	340 01	State Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
8	340 02	State Grants - Sheriff Dept	0.00	0.00	0.00	0.00	0.00	0.00
9	340 03	State Grants - Drug Court	0.00	0.00	0.00	0.00	0.00	0.00
10	340 04	State Grants - WING Mini Grant	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
16	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	396-07	Traffic Diversion	3,180.00	3,420.00	2,640.00	3,500.00	3,500.00	3,500.00
19	474 50	Drug Court-Offender Drug Testing Fees	0.00	0.00	0.00	0.00	0.00	0.00
20	474 51	Drug Court - Supervision Fees	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaenous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL REVENUES	3,180.00	3,420.00	2,640.00	3,500.00	3,500.00	3,500.00
23		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
24	590 01	Local Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00
25	590 02	Inter-fund - From General Fund	0.00	0.00	0.00	0.00	0.00	0.00
26	590 02	Inter-fund - From Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		TOTAL BALANCE: REV & TRANSFERS	4,488.09	7,908.09	8,499.09	11,999.09	11,999.09	11,999.09
29	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
30		TOTAL REVENUE AVAILABLE	4,488.09	7,908.09	8,499.09	11,999.09	11,999.09	11,999.09
31		LESS: EXPENDITURES	0.00	2,049.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
32		BALANCE FORWARD	4,488.09	5,859.09	8,499.09	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2380 660	Scotts Bluff County W. I. N. G. County Drug Enforcement	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2023-2024**	Co. Board Proposed Amount	Adopted Budget
1-0500	Overtime	16,661.89	97,325.18	112,260.97	120,000.00	120,000.00	120,000.00
1-1000	Social Security	-	-	-	-	-	-
Total		16,661.89	97,325.18	112,260.97	120,000.00	120,000.00	120,000.00
2-0950	Chemical Abuse Costs	-	-	-	-	-	-
2-0100	Postage			70.24			
2-1700	Travel Expenses	1,662.14	-	7,471.15	-	-	-
2-1800	Sheriff Costs	-	-		20,000.00	20,000.00	20,000.00
2-2502	Professional Fees	-	-		-	-	-
2-2544	Maintenance Agreements(WING)-spec proj	-	138.81		-	-	-
2-3520	Consultant Fee	-	-		-	-	-
2-8800	Drug Court Costs--grant funded		-		-		
2-8801	Drug Court Costs--community funded		-		-		
2-8802	MRT - community funded		-		-		
2-9901	State Forfeiture		-		-		
2-9900	Special Projects	22.37	287.35	382.67	12,969.94	12,969.94	12,969.94
Total		1,684.51	426.16	7,924.06	32,969.94	32,969.94	32,969.94
5-0400	Equipment (State Forfeiture)	-	-		787.00	787.00	787.00
5-0401	Equipment (Special Projects)						
Total		-	-		787.00	787.00	787.00
6-0100	Turnback Grant Funds	-	-		-	-	-
	Account Total	18,346.40	97,751.34	120,185.03	153,756.94	153,756.94	153,756.94
	Revenue Summary:						
	Starting Fund Balance	23,290.97	32,740.37	35,853.50	35,183.94	35,183.94	35,183.94
339-01	Federal Grant (JAG Funds)	21,345.80	92,229.94	112,260.97	117,786.00	117,786.00	117,786.00
475-03	Proceeds/Confis Articles/Drug	-	-	-	-	-	-
475-08	State Forfeiture (new 2020)	5,224.00	8,634.53	7,254.50	787.00	787.00	787.00
532-03	Miscellaneous Refund	1,226.00	-	-	-	-	-
533-01	One Time Revenue	-	-	-	-	-	-
534-01	Donations	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-01	Inter Fund Trs - 2440 Fund	-	-	-	-	-	-
590-02	Inter Fund Trs - 2360 Fund	-	-	-	-	-	-
300-00	Property Tax	-	-	-	-	-	-
	Total	51,086.77	133,604.84	155,368.97	153,756.94	153,756.94	153,756.94
	Fund Balance	(32,740.37)	(35,853.50)	(35,183.94)	-	-	-

Scotts Bluff County

Fund	2380	WING Drug Enforce
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	23,290.97	32,740.37	35,853.50	35,183.94	35,183.94	35,183.94
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 01	Federal Grants	21,345.80	92,229.94	112,260.97	117,786.00	117,786.00	117,786.00
4	339 02	Federal Grants - COPS Grant	-	-	-	-	-	-
5		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
6	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
8								
9		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10	351 01	Interlocal Government Payments	-	-	-	-	-	-
11	475 08	State Forfeiture	5,224.00	8,634.53	7,254.50	787.00	787.00	787.00
12	345 06	91 Personal Tax Reimbursement	-	-	-	-	-	-
13	533-01	One Time Revenue	1,226.00	-	-	-	-	-
14		TOTAL REVENUES	27,795.80	100,864.47	119,515.47	118,573.00	118,573.00	118,573.00
15		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	590 01	Local Matching Funds	-	-	-	-	-	-
17	590 02	Inter-fund - From 2360 Fund (closing)	-	-	-	-	-	-
18	590 02	Inter-fund - From 2440 Special Project Fund	-	-	-	-	-	-
19		TOTAL TRANSFERS	-	-	-	-	-	-
20		TOTAL BALANCE: REV & TRANSFERS	51,086.77	133,604.84	155,368.97	153,756.94	153,756.94	153,756.94
21	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
22		TOTAL REVENUE AVAILABLE	51,086.77	133,604.84	155,368.97	153,756.94	153,756.94	153,756.94
23		LESS: EXPENDITURES	18,346.40	97,751.34	120,185.03	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
24		BALANCE FORWARD	32,740.37	35,853.50	35,183.94	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 27	-
(2) Delinquent Tax Allowance	-
	-
(3) Total Property Tax Requirement	-

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2390 622	Scotts Bluff County Drug Court/District #12 Probation	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-8800	Drug Court Costs--grant funded	787.99	849.54	648.80	5,338.93	5,338.93	5,338.93
2-8801	Drug Court Costs--community funded	-	-		-	-	-
2-8802	MRT - community funded	-	-		-	-	-
2-9900	Miscellaneous	-	-		-	-	-
Total		787.99	849.54	648.80	5,338.93	5,338.93	5,338.93
	Account Total	787.99	849.54	648.80	5,338.93	5,338.93	5,338.93
	Revenue Summary:						
	Starting Fund Balance	2,625.26	1,837.27	987.73	338.93	338.93	338.93
339-01	Federal Grants	-	-	-	-	-	-
474-04	Drug Court Revenue--community sources	-	-	-	5,000.00	5,000.00	5,000.00
474-50	Drug Court - Offender Drug Testing Fees	-	-	-	-	-	-
474-51	Drug Court - Supervision Fees	-	-	-	-	-	-
532-03	Miscellaneous Refund	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-02	Inter Fund Trs from General Fund	-	-	-	-	-	-
590-02	Inter Fund Trs from Special Projects	-	-	-	-	-	-
	Total	2,625.26	1,837.27	987.73	5,338.93	5,338.93	5,338.93
	Fund Balance	(1,837.27)	(987.73)	(338.93)	-	-	-

Scotts Bluff County

Fund	Code 2390	Description Drug Court
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			2	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,625.26	1,837.27	987.73	338.93	338.93	338.93
2								
3								
4								
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	340 01	State Grants - Other	-	-	-	-	-	-
8	340 02	State Grants - Sheriff Dept	-	-	-	-	-	-
9	340 03	State Grants - Drug Court	-	-	-	-	-	-
10	340 04	State Grants - WING Mini Grant	-	-	-	-	-	-
11	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
13								
14		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	474 04	Drug Court Money - Community Sources	-	-	-	5,000.00	5,000.00	5,000.00
16	474 50	Drug Court-Offender Drug Testing Fees	-	-	-	-	-	-
17	474 51	Drug Court - Supervision Fees	-	-	-	-	-	-
18	540 01	Miscellaenous Revenue	-	-	-	-	-	-
19		TOTAL REVENUES	-	-	-	5,000.00	5,000.00	5,000.00
20		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	590 01	Local Matching Funds	-	-	-	-	-	-
22	590 02	Inter-fund - From General Fund	-	-	-	-	-	-
23	590 02	Inter-fund - From Special Projects	-	-	-	-	-	-
24		TOTAL TRANSFERS	-	-	-	-	-	-
25		TOTAL BALANCE: REV & TRANSFERS	2,625.26	1,837.27	987.73	5,338.93	5,338.93	5,338.93
26	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
27		TOTAL REVENUE AVAILABLE	2,625.26	1,837.27	987.73	5,338.93	5,338.93	5,338.93
28		LESS: EXPENDITURES	787.99	849.54	648.80	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
29		BALANCE FORWARD	1,837.27	987.73	338.93	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund?

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2410	Federal Drug Forfeiture Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
660		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
2-8800	Drug Court Costs--grant funded	-	-	-	-	-	-
2-8801	Drug Court Costs--community funded	-	-	-	7,118.25	7,118.25	7,118.25
2-8802	MRT - community funded	-	-	-	10,000.00	10,000.00	10,000.00
2-9900	Miscellaneous	14,000.00	-	4,568.00	5,432.00	5,432.00	5,432.00
3-0101	Supplies	-	-	-	-	-	-
Total		14,000.00	-	4,568.00	22,550.25	22,550.25	22,550.25
5-0400	Equipment	-	-	-	-	-	-
	Account Total	14,000.00	-	4,568.00	22,550.25	22,550.25	22,550.25
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	14,000.00	-	4,568.00	22,550.25	22,550.25	22,550.25
	Revenue Summary:						
	Starting Fund Balance	31,118.25	17,118.25	17,118.25	12,550.25	12,550.25	12,550.25
339-01	Federal Grants	-	-	-	-	-	-
340-01	State Grant--Other	-	-	-	-	-	-
340-03	State Grant--Drug Court	-	-	-	-	-	-
474-04	Drug Court Revenue--community sources	-	-	-	-	-	-
474-50	Drug Court -	-	-	-	-	-	-
475-02	Drug Forfeiture Funds	-	-	-	10,000.00	10,000.00	10,000.00
475-03	US Marshal's Equitable Sharing	-	-	-	-	-	-
532-03	Miscellaneous Refund	-	-	-	-	-	-
533-01	One-time Revenue	-	-	-	-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-02	Inter Fund Trs from	-	-	-	-	-	-
590-02	Inter Fund Trs from	-	-	-	-	-	-
	Total	31,118.25	17,118.25	17,118.25	22,550.25	22,550.25	22,550.25
	Fund Balance	(17,118.25)	(17,118.25)	(12,550.25)	-	-	-

Scotts Bluff County

Fund	Code	Description
	2410	Federal Drug Forfeiture Fund
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No.		Fiscal Year July 1, 2021 to June 30, 2024 Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	31,118.25	17,118.25	17,118.25	12,550.25	12,550 25	12,550.25
2								
3								
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	340 01	State Grants - Other	-	-	-	-	-	-
6	340 02	State Grants	-	-	-	-	-	-
7	340 03	State Grants - Drug Court	-	-	-	-	-	-
8	340 04	State Grants	-	-	-	-	-	-
9								
10		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11	474 04	Drug Court Money	-	-	-	-	-	-
12	474 50	Drug Court	-	-	-	-	-	-
13	475-02	Drug Forfeiture Funds	-	-	-	10,000.00	10,000.00	10,000.00
14	475-03	US Marshal's Equitable Sharing	-	-	-	-	-	-
15	532-03	Miscellaneous Refunds	-	-	-	-	-	-
16	533-01	One-Time Revenue	-	-	-	-	-	-
17	540 01	Miscellaneous Revenue	-	-	-	-	-	-
18		TOTAL REVENUES	-	-	-	10,000.00	10,000.00	10,000.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds	-	-	-	-	-	-
21		TOTAL TRANSFERS	-	-	-	-	-	-
22		TOTAL BALANCE: REV & TRANSFERS	31,118.25	17,118.25	17,118.25	22,550.25	22,550.25	22,550.25
23	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
24		TOTAL REVENUE AVAILABLE	31,118.25	17,118.25	17,118.25	22,550.25	22,550.25	22,550.25
25		LESS: EXPENDITURES	14,000.00	-	4,568.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
26		BALANCE FORWARD	17,118.25	17,118.25	12,550.25	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2440 970	Scotts Bluff County Special Projects	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0301	Selective Law Enforcement Grant	14,627.85	1,957.94	4,749.27	50,000.00	50,000.00	50,000.00
1-0500	Overtime Salary	-	14,007.23	16,139.15	25,000.00	25,000.00	25,000.00
1-0901	Retirement - County Share	1,132.40	1,237.29	1,735.30	3,875.00	3,875.00	3,875.00
1-1000	Social Security	1,119.07	1,221.37	1,597.93	3,375.00	3,375.00	3,375.00
Total		16,879.32	18,423.83	24,221.65	82,250.00	82,250.00	82,250.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1602	Spec Proj-Towing	-	620.00	260.00			
2-2544	Maintenance Agreements	-	-	-	-	-	-
2-1767	Sheriff Training School	-	-	3,000.94	22,277.56	22,277.56	22,277.56
2-8801	Drug Court Costs--community funded	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	48,853.81	48,853.81	48,853.81
Total		-	620.00	3,260.94	71,131.37	71,131.37	71,131.37
3-0101	WING Mini-Grant Supplies	-	-		-	-	-
3-0103	**Emergency Mgmt Supplies**	8,158.90	23,718.09	14,591.00	12,000.00	12,000.00	12,000.00
3-0112	Law Enforcement Supplies	22,413.90	64,905.23	24,701.86	50,000.00	50,000.00	50,000.00
Total		30,572.80	88,623.32	39,292.86	62,000.00	62,000.00	62,000.00
5-0301	Van for Handy Bus Insurance claim	62,323.00	7,580.80	-	25,000.00	25,000.00	25,000.00
5-0400	WING Mini-Grant Equipment-move to 2380	-	-	-	-	-	-
Total		62,323.00	7,580.80	-	25,000.00	25,000.00	25,000.00
7-0200	Transfer to Fund 2380	-	-		-	-	-
	Account Total	109,775.12	115,247.95	66,775.45	240,381.37	240,381.37	240,381.37
	Revenue Summary:						
	Starting Fund Balance	90,334.25	41,171.06	83,103.81	105,381.37	105,381.37	105,381.37
339-01	Federal Grants	4,396.12	-	-	-	-	-
340-01	State Grant--Other	-	-	-	-	-	-
340-02	State Grant--Sheriff Dept	15,582.24	30,036.48	27,916.87	30,000.00	30,000.00	30,000.00
340-03	State Grant--Drug Court	-	-	-	-	-	-
395-19	Reimbursement of Services (Security)	8,967.49	56,120.55	48,285.50	50,000.00	50,000.00	50,000.00
395-20	Sheriff Services to Morrill	-	-	2,378.49	10,000.00	10,000.00	10,000.00
474-04	Drug Court Revenue--community sources	-	-	-	-	-	-
531-02	Insurance Settlements	-	-	9,156.00			
532-03	Miscellaneous Refund	-	7,976.07	-	-	-	-
533-01	One Time Revenue	-	-	-	-	-	-
533-02	One Time Revenue - Emer Mgmt	13,816.08	28,793.31	1,391.22	20,000.00	20,000.00	20,000.00
540-01	Miscellaneous Revenue	17,850.00	-	-	25,000.00	25,000.00	25,000.00
590-02	Inter Fund Trs from General Fund	-	-	-	-	-	-
590-02	Inter Fund Trs from 2380-WING	-	-	(75.07)	-	-	-
		-	34,254.29	-	-	-	-
	Total	150,946.18	198,351.76	172,156.82	240,381.37	240,381.37	240,381.37
	Fund Balance	(41,171.06)	(83,103.81)	(105,381.37)	-	-	-

June 30, 2022:

Scotts Bluff County

	Code	Description
Fund	2440	Special Projects
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No		Fiscal Year July 1, 2021 to June 30, 2024 Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	90,334.25	41,171.06	83,103.81	105,381.37	105,381.37	105,381.37
2								
3		FEDERAL REVENUE	4,396.12	-	-	-	-	-
4	339 01	Federal Grants	-	-	-			
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	340 01	State Grants - Other	-	-	-	-	-	-
8	340 02	State Grants - Sheriff Dept.	15,582.24	30,036.48	27,916.87	30,000.00	30,000.00	30,000.00
9	340 03	State Grants - Drug Court	-	-	-	-	-	-
10	340 04	State Grants - WING Mini Grant	-	-	-	-	-	-
11								
12		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13	395 19	Reimbursement of Services (Security)	8,967.49	56,120.55	48,285.88	50,000.00	50,000.00	50,000.00
14	395 20	Sheriff Services - Morrill	-	-	2,378.49	10,000.00	10,000.00	10,000.00
15	532-03	Miscellaneous Refund	-	7,976.07	-	-		-
16	531-02	Insurance Settlements	-	-	9,156.00	-	-	-
17	533-02	One Time Revenue - Emer Mgmt	13,816.08	28,793.31	1,391.22	20,000.00	20,000.00	20,000.00
18	540 01	Miscellaenous Revenue	17,850.00	-	-	25,000.00	25,000.00	25,000.00
19		TOTAL REVENUES	60,611.93	122,926.41	89,128.46	135,000.00	135,000.00	135,000.00
20		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
21	590 01	Local Matching Funds						
22	590 02	Inter-fund - From General Fund	-	-	(75.07)	-	-	-
23	590 02	Inter-fund - From 2380-WING	-	34,254.29	-	-	-	-
24		TOTAL TRANSFERS	-	-	(75.07)	-	-	-
25		TOTAL BALANCE: REV & TRANSFERS	150,946.18	164,097.47	172,157.20	240,381.37	240,381.37	240,381.37
26	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
27		TOTAL REVENUE AVAILABLE	150,946.18	164,097.47	172,157.20	240,381.37	240,381.37	240,381.37
28		LESS: EXPENDITURES	109,775.12	115,247.95	66,775.45	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
29		BALANCE FORWARD	41,171.06	48,849.52	105,381.75	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal co

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2501	Juvenile Aid Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
673		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
1-0300	Regular Time Salary	72,294.73	60,877.81	45,910.47	79,751.00	79,751.00	79,751.00
1-0802	Insurance Premium - Health	11,220.00	9,500.00	8,550.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	122.88	94.02	54.45	95.00	95.00	95.00
1-0804	Insurance Premium - Dental	360.00	270.00	135.00	270.00	270.00	270.00
1-0807	H.S.A. Contributions	600.00	500.00	400.00	500.00	500.00	500.00
1-0901	Retirement	4,879.86	4,106.64	3,098.96	4,000.00	4,000.00	4,000.00
1-1000	Social Security	5,169.37	4,371.68	3,341.97	4,500.00	4,500.00	4,500.00
Total		94,646.84	79,720.15	61,490.85	100,516.00	100,516.00	100,516.00
2-0100	Postage	270.66	187.24	301.60	284.00	284.00	284.00
2-0200	Telephone Services	427.61	485.23	42.41	-	-	-
2-1700	Travel Expenses	1,176.35	1,420.14	1,925.74	1,976.00	1,976.00	1,976.00
2-1704	Mileage Allowance	358.69	156.75	521.38	935.00	935.00	935.00
2-1760	Meeting & Conferences	1,640.00	659.34	600.00	2,010.00	2,010.00	2,010.00
2-1751	Dues Subscriptions	4,980.00	4,560.00	2,060.48	386.00	386.00	386.00
2-2502	Professional Fees- Programming	1,223.76	569.88	300.00	3,041.79	3,041.79	3,041.79
2-2515	Contractual Services	12,100.00	8,085.74	4,653.52	2,816.00	2,816.00	2,816.00
2-2544	Blood/alcohol testing			226.17	-	-	-
2-3060	Psych/MH/SA Evaluations			-	4,000.00	4,000.00	4,000.00
2-9900	Miscellaneous Expense	8,708.03	-	27.94	910.00	910.00	910.00
Total		30,885.10	16,124.32	10,659.24	16,358.79	16,358.79	16,358.79
3-0120	Youth Programs	5,117.74	4,241.18	4,458.56	5,818.00	5,818.00	5,818.00
Total		5,117.74	4,241.18	4,458.56	5,818.00	5,818.00	5,818.00
6-0100	Turnback grant funds				-	-	-
7-0200	Transfer - to General Fund	-	-	-	-	-	-
	Account Total	130,649.68	100,085.65	76,608.65	122,692.79	122,692.79	122,692.79
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	130,649.68	100,085.65	76,608.65	122,692.79	122,692.79	122,692.79
	Revenue Summary:						
	Starting Fund Balance	4,931.52	4,830.58	12,692.79	6,792.78	6,792.78	6,792.78
339-01	Federal Grants	-	-	-	-	-	-
340-01	State Grant	130,831.99	107,947.86	70,528.64	115,900.01	115,900.01	115,900.01
532-03	Miscellaneous Refund			180.00	-	-	-
590-02	Inter Fund Trs from Juvenile Prob Trkr	-	-	-	-	-	-
	Total	135,763.51	112,778.44	83,401.43	122,692.79	122,692.79	122,692.79
	Fund Balance	(5,113.83)	(12,692.79)	(6,792.78)	-	-	-

Scotts Bluff County

Fund	Code	Description
Function	2501	Juvenile Aid Fund
	XXXX	XXXXXXXX

REVENUE SUMMARY

	Code No.		Fiscal Year July 1, 2021 to June 30, 2024 Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	4,931.52	4,830.58	12,692.79	6,792.78	6,792.78	6,792.78
2								
3		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	340 01	State Grants	130,831.99	107,947.86	70,528.64	115,900.01	115,900.01	115,899.99
5	339 01	Federal Grants	0	-	-			
6		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	180.00	0.00	0.00	0.00
13		TOTAL REVENUES	130,831.99	107,947.86	70,708.64	115,900.01	115,900.01	115,899.99
14		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Juvenile Tracker	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	135,763.51	112,778.44	83,401.43	122,692.79	122,692.79	122,692.77
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	135,763.51	112,778.44	83,401.43	122,692.79	122,692.79	122,692.77
22		LESS: EXPENDITURES	130,649.68	100,085.65	76,608.65	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23		BALANCE FORWARD	5,113.83	12,692.79	6,792.78	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2502 660	Scotts Bluff County HIDTA Funds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-0200	Telephone Services	13.45	1,975.66	1,779.44	1,000.00	1,000.00	1,000.00
2-0950	Chemical Abuse Costs	-	-	-	-	-	-
2-1700	Travel Expenses	153.00	3,252.71	3,434.95	5,000.00	5,000.00	5,000.00
2-1766	Training	-	1,672.85	50.00	2,000.00	2,000.00	2,000.00
2-1800	Sheriff Costs	631.03	911.65	-	10,000.00	10,000.00	10,000.00
2-1751	Dues, Subs,& Registrations	200.00	4,827.00	3,097.00	3,268.08	3,268.08	3,268.08
2-1819	Pager Service	-	-	-	-	-	-
2-2502	Professional Fees	-	-	-	10,000.00	10,000.00	10,000.00
2-2544	Maintenance Agreements	-	-	-	-	-	-
2-3520	Consultant Fee	-	-	-	-	-	-
2-9900	Miscellaneous (PI money)	31,379.87	97,433.62	50,275.76	60,500.48	60,500.48	60,500.48
Total		32,377.35	110,073.49	58,637.15	91,768.56	91,768.56	91,768.56
3-0101	Supplies - Office	4,300.00	-	-	3,777.73	3,777.73	3,777.73
3-0104	Supplies - Technical	-	-	-	-	-	-
Total		4,300.00	-	-	3,777.73	3,777.73	3,777.73
4-0300	Equipment-General Government	-	-	-	-	-	-
4-0301	Cars - Rental	718.53	18,936.18	12,375.00	10,000.00	10,000.00	10,000.00
Total		718.53	18,936.18	12,375.00	10,000.00	10,000.00	10,000.00
5-0400	Equipment	-	-	-	-	-	-
Total		-	-	-	-	-	-
6-0100	Turnback Grant Funds	-	-	-	-	-	-
	Account Total	37,395.88	129,009.67	71,012.15	105,546.29	105,546.29	105,546.29
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	37,395.88	129,009.67	71,012.15	105,546.29	105,546.29	105,546.29
	Revenue Summary:						
	Starting Fund Balance	6,372.63	32,185.33	3,757.46	5,546.29	5,546.29	5,546.29
339-01	Federal Grant	63,208.58	100,581.80	72,800.98	100,000.00	100,000.00	100,000.00
339-02	Federal Grant--COPS Grant	-	-	-	-	-	-
340-01	State Grant	-	-	-	-	-	-
590-01	Inter Fund Trs from General Fund	-	-	-	-	-	-
590-02	Inter Fund Trs - Keno Loan	-	-	-	-	-	-
		-	-	-	-	-	-
	Total	69,581.21	132,767.13	76,558.44	105,546.29	105,546.29	105,546.29
	Fund Balance	(32,185.33)	(3,757.46)	(5,546.29)	-	-	-

Scotts Bluff County

Fund	Code	Description
Fund	2502	HIDTA Funds
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	6,373.63	32,185.33	3,757.46	5,546.29	5,546.29	5,546.29
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	63,208.58	100,581.80	72,800.98	100,000.00	65,034.00	65,034.00
4								
5		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	340-01	State Grant	0.00	0.00	0.00	0.00	0.00	0.00
7		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	351 01	Interlocal Government Payments	0.00	0.00	0.00	0.00	0.00	0.00
9	395-12	Co Drug Enforcement Reimburse Overtime	0.00	0.00	0.00	0.00	0.00	0.00
10	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
11	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
12	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
13	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
14	533-01	One-time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
16	540-01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL REVENUES	63,208.58	100,581.80	72,800.98	100,000.00	65,034.00	65,034.00
18		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Inter-fund - From Keno Fund	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL BALANCE: REV & TRANSFERS	69,582.21	132,767.13	76,558.44	105,546.29	70,580.29	70,580.29
23	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL REVENUE AVAILABLE	69,582.21	132,767.13	76,558.44	105,546.29	70,580.29	70,580.29
25		LESS: EXPENDITURES	37,395.88	129,009.67	71,012.15	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
26		BALANCE FORWARD	32,186.33	3,757.46	5,546.29	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 27	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2503 693	Scotts Bluff County Homeland Security	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-8020	2015 MOU Hazmat	1,109.50	-	-	-	-	-
2-8023	2017 SHSP	2,804.00	-	-	-	-	-
2-8024	2017 EOD	-	-	-	-	-	-
2-8025	2018 Hazmat	6,199.20	-	-	-	-	-
2-8026	2018 SHSP	2,602.69	-	-	-	-	-
2-8027	2018 EOD	19,059.16	3,716.01	-	-	-	-
2-8028	2019 SHSP	6,708.88	15,798.07	1,525.71	-	-	-
2-8029	2019 EOD	24,812.20	16,932.44	21,589.67	-	-	-
2-8030	2020 SHSP	5,248.42	9,577.52	9,956.36	-	-	-
2-8031	2020 EOD		3,992.52	55,135.82	-	-	-
2-8032	2021 EOD		454.16	32,104.73	-	-	-
2-8033	2021 SHSP		4,358.65	3,822.35	-	-	-
2-8034	2022 SHSP		11,733.21	39,390.26	25,000.00	25,000.00	25,000.00
2-8035	2022 EOD		9,711.00	290,121.29	47,200.00	47,200.00	47,200.00
2-8036	2023 SHSP			2,897.68	69,757.00	69,757.00	69,757.00
2-8037	2023 EOD			62,345.00	257,300.00	257,300.00	257,300.00
2-8038	2024 SHSP				74,075.00	74,075.00	74,075.00
2-8039	2024 EOD				86,945.00	86,945.00	86,945.00
2-9900	Miscellaneous	1,094.67	2,861.68		-	-	-
Total		69,638.72	79,135.26	518,888.87	560,277.00	560,277.00	560,277.00
5-3031	2017 SHSP	10,787.40	450.90	-	-	-	-
5-3032	2017 EOD	-	-	-	-	-	-
5-3033	2018 SHSP	704.12	1,550.40	-	-	-	-
5-3035	2019 SHSP	5,840.57	691.32	303.60	-	-	-
5-3036	2019 EOD	34,555.00	8,797.78	-	-	-	-
5-3037	2020 SHSP	14,216.05	-	-	-	-	-
5-3038	2020 EOD	9,691.66	-	-	-	-	-
5-3039	2021 EOD	228,779.06	1,890.46	1,590.64	-	-	-
5-3040	2022 EOD		2,664.47	-	170,000.00	170,000.00	170,000.00
5-3041	2023 SHSP			19,557.78	-	-	-
5-3042	2023 EOD			45,500.00	375,000.00	375,000.00	375,000.00
5-3043	2024 SHSP				377,085.00	377,085.00	377,085.00
5-3044	2024 EOD				477,840.00	477,840.00	477,840.00
7-0200	Transfer to Spec Projects	-	5,965.00				-
Total		304,573.86	22,010.33	66,952.02	1,399,925.00	1,399,925.00	1,399,925.00
	Account Total	374,212.58	101,145.59	585,840.89	1,960,202.00	1,960,202.00	1,960,202.00
	Revenue Summary:						
	Starting Fund Balance	25,183.09	24,564.56	6,171.56	6,063.31	6,063.31	6,063.31
339-01	Federal Grants	373,594.05	82,752.59	585,732.64	1,954,138.69	1,954,138.69	1,954,138.69
339-02	Citizen Corp 2007	-	-		-	-	-
340-01	State Grant	-	-		-	-	-
	Total Revenue	398,777.14	107,317.15	591,904.20	1,960,202.00	1,960,202.00	1,960,202.00
	Fund Balance	(24,564.56)	(6,171.56)	(6,063.31)	-	-	-

Scotts Bluff County

			Code	Description		Fund	2503	Homeland Security
						Function	XXXX	XXXXXXXX
			Fiscal Year July 1, 2021 to June 30, 2024					
	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1			1	2	3	4	5	6
2	271 00	Net Fund Balance,	25,183.09	24,564.56	6,171.56	6,063.31	6,063.31	6,063.31
3								
4								
5		FEDERAL REVEN	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	339 01	Federal Grants	373,594.05	82,752.59	585,732.64	1,954,138.69	1,954,138.69	1,954,138.69
7								
8		STATE REVENUE	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	340 01	State Grants	-	-	-	-	-	-
10	344 01	Homestead Exemp	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
11								
12		LOCAL REVENUE	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
13	531 02	Insurance Settleme	-	-	-	-	-	-
14	533-01	Miscellaneous Rev	-	-	-	-	-	-
15	532 02	Cancellation Prior	-	-	-	-	-	-
16		TOTAL REVENUE	373,594.05	82,752.59	585,732.64	1,954,138.69	1,954,138.69	1,954,138.69
17								
18		TRANSFERS:	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 01	Local Matching Funds						
20	590 02	Inter-fund - From G	-	-	-	-	-	-
21								
22								
23		TOTAL TRANSFE	-	-	-	-	-	-
24		TOTAL BALANCE	398,777.14	107,317.15	591,904.20	1,960,202.00	1,960,202.00	1,960,202.00
25	300 00	TOTAL PROPERT	-	-	-	-	-	-
26		TOTAL REVENUE	398,777.14	107,317.15	591,904.20	1,960,202.00	1,960,202.00	1,960,202.00
27		LESS: EXPENDITU	374,212.58	101,145.59	585,840.89	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORWA	24,564.56	6,171.56	6,063.31	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 24	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2580 690	Scotts Bluff County ARPA	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget	Pledged
2-2502	LE Peer Support Program	5,000.00	4,149.85	2,090.00	80,000.00	80,000.00	80,000.00	166,670.00
5-0264	Ham Radio Room	4,670.93	26,782.71	3,670.17	-	-	-	35,000.00
5-0304	Canopy - Mobile Command	14,619.00	5,381.00		-	-	-	20,000.00
5-0305	Panic Buttons		27,698.82	2,090.09	-	-	-	30,000.00
5-0302	Emergency Mgmt Vehicle	39,980.00	10,020.00		-	-	-	50,000.00
5-0555	State-Wide Radio	-	-	2,900,000.00	-	-	-	2,900,000.00
5-1100	Administration/Court House Generator	-	194,866.47		100,000.00	100,000.00	100,000.00	572,120.00
5-0263	Admin Bldg Automation HVAC Control Sys	-	293,000.00		-	-	-	365,775.00
5-0263	Court House Automation HVAC Control Sys	-	-	417,700.00	100,000.00	100,000.00	100,000.00	350,000.00
5-0263	Adult Probation Bldg Heating/Cooling	-	-		-	-	-	75,000.00
5-0559	Detention Center Camera Upgrade	-	354,000.00		-	-	-	350,000.00
5-0560	Broadway Bridge	-	29,287.50	17,762.50	2,000,000.00	2,000,000.00	2,000,000.00	1,650,000.00
	FUTURE PROJECTS				209,609.96	209,609.96	209,609.96	
		-	-		-	-	-	-
Total		59,269.93	941,036.50	3,341,222.76	2,409,609.96	2,409,609.96	2,409,609.96	6,397,895.00
7-0300	Transfer - to Tourism - Capital	76,000.00	-		-	-	-	76,000.00
	Account Total	140,269.93	945,186.35	3,343,312.76	2,489,609.96	2,489,609.96	2,489,609.96	6,640,565.00
	Revenue Summary:							
	Starting Fund Balance	3,459,189.50	3,318,919.57	5,832,922.72	2,489,609.96	2,489,609.96	2,489,609.96	
339-01	Federal Grants	-	3,459,189.50		-	-	-	
340-01	State Grant	-	-		-	-	-	
532-03	Miscellaneous Refund				-	-	-	
590-02	Inter Fund Trs from Keno	-	-		-	-	-	
	Total	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	2,489,609.96	2,489,609.96	
	Fund Balance	(3,318,919.57)	(5,832,922.72)	(2,489,609.96)	-	-	-	

Scotts Bluff County

Fund	Code	Description
Fund	2580	ARPA
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2022-2023	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	3,459,189.50	3,318,919.57	5,832,922.72	2,489,609.96	2,489,609.96	2,489,609.96
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	-	3,459,189.50	-			
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	3,459,189.50	0.00	0.00	0.00	0.00
14		TRANSFERS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	2,489,609.96	2,489,609.96
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	3,459,189.50	6,778,109.07	5,832,922.72	2,489,609.96	2,489,609.96	2,489,609.96
22		LESS: EXPENDITURES	140,269.93	945,186.35	3,343,312.76	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	3,318,919.57	5,832,922.72	2,489,609.96	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2585 690	Scotts Bluff County LOCAL ASSISTANCE & TRIBAL FUND	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2502	LE Peer Support Program	-	-	-	-	-
	FUTURE PROJECTS-Sheriff video storage			100,000.00	100,000.00	100,000.00
		-	-	-	-	-
Total		-	-	100,000.00	100,000.00	100,000.00
7-0300	Transfer - to Tourism - Capital	-	-	-	-	-
	Account Total	-	-	100,000.00	100,000.00	100,000.00
	Revenue Summary:					
	Starting Fund Balance	-	50,000.00	100,000.00	100,000.00	100,000.00
339-26	Local Assist & Tribal Consistency	50,000.00	50,000.00	-	-	-
340-01	State Grant	-	-	-	-	-
532-03	Miscellaneous Refund			-	-	-
590-02	Inter Fund Trs from Keno	-	-	-	-	-
	Total	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Fund Balance	(50,000.00)	(100,000.00)	-	-	-

Scotts Bluff County

Fund	Code 2585	Description Local Asst
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	0.00	0.00	50,000.00	100,000.00	100,000.00	100,000.00
2								
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
5	339 01	Federal Grants	0	50,000.00	50,000.00	-	-	-
6		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
8	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
9	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
10	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
11	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
12	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	0.00	50,000.00	50,000.00	0.00	0.00	0.00
14		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
15	590 01	Local Matching Funds						
16	590 02	Inter-fund - From Keno	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL BALANCE: REV & TRANSFERS	0.00	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00
20	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL REVENUE AVAILABLE	0.00	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00
22		LESS: EXPENDITURES	0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
23		BALANCE FORWARD	0.00	50,000.00	100,000.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	**Official's**	Co. Board	
2700	Inheritance Tax (Fund)	Expenditures	Expenditures	Expenditures	**Request**	Proposed	Adopted
982	Transfer to General (Function)	2021-2022	2022-2023	2023-2024	**2024-2025**	Amount	Budget
2-9060	Miscellaneous Refunds	8,868.96	1,825.46	61.98	10,000.00	10,000.00	10,000.00
2-9900	Miscellaneous	-	-	-	-	-	-
7-0200	Transfer to Capital Improvements	1,569,729.62	500,000.00	-	100,000.00	100,000.00	100,000.00
7-0201	Transfer to General Fund	-	500,000.00	500,000.00	725,773.29	725,773.29	725,773.29
7-0206	Transfer to Self-insured Health Fund.				-	-	-
7-0209	Transfer to Bond Fund				-	-	-
7-0212	Transfer to Communications	100,000.00	200,000.00	300,000.00	200,000.00	200,000.00	200,000.00
7-0211	Transfer to Scottsbluff Drain Snkg Fd.				-	-	-
Total	Transfers	1,669,729.62	1,200,000.00	800,000.00	1,025,773.29	1,025,773.29	1,025,773.29
	Account Total	1,678,598.58	1,201,825.46	800,061.98	1,035,773.29	1,035,773.29	1,035,773.29
8-0000	Cash Reserve				-	-	-
	Account Total	1,678,598.58	1,201,825.46	800,061.98	1,035,773.29	1,035,773.29	1,035,773.29
	Revenue Summary:						
	Beginning Fund Balance	156,063.31	677,284.07	333,243.40	325,773.29	325,773.29	325,773.29
310-01	Inheritance Tax Revenue	827,439.61	856,478.94	788,324.02	700,000.00	700,000.00	700,000.00
310-02	Interest on Inheritance Taxes	2,650.11	1,143.98	4,267.85	10,000.00	10,000.00	10,000.00
310-03	County Court Penalty		161.87	-			
590-02	InterFund Transfer - Capital Improve	1,369,729.62	-	-	-	-	-
533-01	One time Revenue	-	-	-	-	-	-
	Total Revenue	2,355,882.65	1,535,068.86	1,125,835.27	1,035,773.29	1,035,773.29	1,035,773.29
	Fund Balance	(677,284.07)	(333,243.40)	(325,773.29)	-	-	-

Scotts Bluff County

Fund	Code 2700	Description INHERITANCE TAX
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	NET FUND BALANCE, 7-1-	156,063.31	677,284.07	333,243.40	325,773.29	325,773.29	325,773.29
2								
3		FEDERAL REVENUE:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
4								
5								
6		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
9								
10	310 01	Inheritance Taxes	827,439.61	856,478.94	788,324.02	700,000.00	700,000.00	700,000.00
11	310 02	Interest on Inheritance Taxes	2,650.11	1,143.98	4,267.85	10,000.00	10,000.00	10,000.00
12	310 03	County Court Penalty	0.00	161.87	0.00	0.00	0.00	0.00
13	533-01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14		TOTAL REVENUES	$830,089.72	$857,784.79	$792,591.87	$710,000.00	$710,000.00	$710,000.00
15								
16		TRANSFERS:						
17								
18	590 02	Inter-Fund From 4001 Fund - Cap Improvement	1,369,729.62	0.00	0.00	0.00	0.00	0.00
19		TOTAL TRANSFERS	1,369,729.62	0.00	0.00	0.00	0.00	0.00
20		TOTAL: BALANCE, REVENUE & TRANSFERS	2,355,882.65	1,535,068.86	1,125,835.27	1,035,773.29	1,035,773.29	1,035,773.29
21	300 00	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL REVENUE AVAILABLE	2,355,882.65	1,535,068.86	1,125,835.27	1,035,773.29	1,035,773.29	1,035,773.29
23		LESS: EXPENDITURES	1,678,598.58	1,201,825.46	800,061.98	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
24		BALANCE FORWARD	677,284.07	333,243.40	325,773.29	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 21	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2850 920	Scotts Bluff County Keno	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	-	4.05	-	25.00	25.00	25.00
2-0601	Insurance - General Liability	715.00	889.00	843.00	770.00	770.00	770.00
2-0602	Insurance - Building & Contents	3,117.00	3,864.00	11,993.00	14,206.00	14,206.00	14,206.00
2-0609	Maintenance & Repairs	203.50	936.98	3,490.64	5,000.00	5,000.00	5,000.00
2-1650	Grounds Care	2,239.96	1,800.00	8,760.00	12,000.00	12,000.00	12,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-5813	Royalty - City of Scottsbluff	85,671.60	76,274.48	78,322.53	86,000.00	86,000.00	86,000.00
2-5816	Royalty - Village of Morrill	42,699.32	37,220.66	36,825.12	40,000.00	40,000.00	40,000.00
2-5817	Royalty - City of Mitchell	12,329.85	18,243.56	24,614.09	30,000.00	30,000.00	30,000.00
2-5868	License and Taxes	5,243.19	2,563.79	100.00	3,000.00	3,000.00	3,000.00
2-6070	Keno Special Projects Committee	-	-	-	5,000.00	5,000.00	5,000.00
2-6106	REDZ Bar & Grill Expenses 2% Tax	4,661.00	6,953.41	9,623.42	10,000.00	10,000.00	10,000.00
2-6107	Goonies Bar & Grill Expense & 2% Tax	5,963.00	2,331.84	-	-	-	-
2-6108	16th Empire Expense & 2% Tax	6,204.00	-	-	-	-	-
2-6109	Racks Expense & 2% Tax	12,268.00	17,733.73	18,384.48	20,000.00	20,000.00	20,000.00
2-6110	Riverside Golf Exp & 2% Tax		40.00	-	-	-	-
2-6116	Rustic Tavern Exp & 2% Tax	16,787.00	15,989.00	14,932.31	16,000.00	16,000.00	16,000.00
2-6117	Company Bar & Grill Exp & 2% tax	-	-	-	-	-	-
2-6120	Main Parlor 2% Tax	53,716.00	56,813.35	61,703.11	65,000.00	65,000.00	65,000.00
2-9900	Miscellaneous	-	-	-	2,000.00	2,000.00	2,000.00
Total		251,818.42	241,657.85	269,591.70	309,001.00	309,001.00	309,001.00
5-0263	Furnace & Air Conditioing Costs	-	-	-	-	-	-
5-0300	Machinery and Equipment	2,600.00	-	-	5,000.00	5,000.00	5,000.00
5-1400	Misc. (Community Betterment Proj.)	-	14,883.43	7,616.45	100,000.00	100,000.00	100,000.00
5-2500	Capital Outlay Expense	-	-	-	-	-	-
Total		2,600.00	14,883.43	7,616.45	105,000.00	105,000.00	105,000.00
7-0200	Inter-Fund to Various (comm btrmnt)	270,784.15	489,107.20	305,023.33	754,997.78	754,997.78	754,997.78
7-0201	Inter-Fund to Loans	-	5,000.00		-	-	-
Total		270,784.15	494,107.20	305,023.33	754,997.78	754,997.78	754,997.78
	Account Total	525,202.57	750,648.48	582,231.48	1,168,998.78	1,168,998.78	1,168,998.78
8-0000	Reserve for Winners	-	-		-	-	-
	Account Total	525,202.57	750,648.48	582,231.48	1,168,998.78	1,168,998.78	1,168,998.78
	Revenue Summary:						
	Beginning Fund Balance	522,351.22	617,945.75	438,675.53	521,890.28	521,890.28	521,890.28
500-01	Lease Revenue	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
531-02	Insurance Settlements	-		-	-	-	-
532-03	Misc. Refunds	775.88	79.82	-	-	-	-
534-10	Lottery Proceeds	561,697.93	504,800.92	544,202.25	535,108.50	535,108.50	535,108.50
534-12	State Taxes - rec'd from Keno	46,323.29	98,497.52	96,309.72	100,000.00	100,000.00	100,000.00
540-01	Misc. Revenue	-			-	-	-
590-02	Inter-Fund Transfer Community Betterment	-	(44,000.00)	12,934.26	-	-	-
	Total Revenue	1,143,148.32	1,189,324.01	1,104,121.76	1,168,998.78	1,168,998.78	1,168,998.78
	Fund Balance	(617,945.75)	(438,675.53)	(521,890.28)	-	-	-

7/1 - 6/30/2025	
120,000.00	Relief/Med (Gen)
-	Health Dept
150,000.00	Roads
409,974.45	General
75,023.33	911 Advisory
754,997.78	

Scotts Bluff County

	Code	Description	Fund	2850	KENO LOTTERY
			Function	XXXX	XXXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	522,351.22	617,945.75	438,675.53	521,890.28	521,890.28	521,890.28
2		FEDERAL REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3								
4		STATE REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5	344 01	Homestead Exemption				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6	346 01	Pro-Rate Motor Vehicle						
7								
8		LOCAL REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	351 03	Interlocal Government Payments	0.00	0.00	0.00	0.00	0.00	0.00
10	500 01	Lease Revenue	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
11	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
12	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
13	532 03	Misc. Refunds	775.88	79.82	0.00	0.00	0.00	0.00
14	534 10	Lottery Proceeds	561,697.93	504,800.92	544,202.25	535,108.50	535,108.50	535,108.50
15	534 12	State Taxes - rec'd from Keno	46,323.29	98,497.52	96,309.72	100,000.00	100,000.00	100,000.00
16								
17		TOTAL REVENUES	620,797.10	615,378.26	652,511.97	647,108.50	647,108.50	647,108.50
18		TRANSFERS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
19	590 02	Inter-fund - From Keno for Community Better	0.00	0.00	-	0.00	0.00	0.00
20	590 02	Inter-fund - From General	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Inter-fund - HIDTA - loan	0.00	-44,000.00	12,934.26	0.00	0.00	0.00
22		TOTAL TRANSFERS	0.00	-44,000.00	12,934.26	0.00	0.00	0.00
23		TOTAL BALANCE: REV & TRANSFERS	1,143,148.32	1,189,324.01	1,104,121.76	1,168,998.78	1,168,998.78	1,168,998.78
24	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
25		TOTAL REVENUE AVAILABLE	1,143,148.32	1,189,324.01	1,104,121.76	1,168,998.78	1,168,998.78	1,168,998.78
26		LESS: EXPENDITURES	525,202.57	750,648.48	582,231.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
27		BALANCE FORWARD	617,945.75	438,675.53	521,890.28	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 24	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

Is this Fund designated as a Special Reserve Fund? No

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

2900 751	Scotts Bluff County County Health	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	7,292.72	7,500.00	7,500.00	7,500.00
1-0802	Insurance Premium - Health	5,622.50	5,700.00	1,425.00	-	-	-
1-0803	Insurance Premium - Group Life	-	-	-	-	-	-
1-0804	Insurance Premium - Dental	90.00	90.00	22.50	-	-	-
1-0807	H.S.A. Contribution	137.50	150.00	12.50	-	-	-
1-0901	Retirement - County Share	1,121.66	1,182.85	492.27	500.00	500.00	500.00
1-1000	Social Security	1,089.51	1,114.24	529.75	575.00	575.00	575.00
Total		24,678.30	25,761.08	9,774.74	8,575.00	8,575.00	8,575.00
2-0100	Postal Services	5.81	-	-	-	-	-
2-0200	Telephone Service	87.59	73.73	21.86	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1701	Meals	-	-	-	-	-	-
2-1702	Lodging	-	-	-	-	-	-
2-1704	Mileage Allowance	-	534.00	291.20	500.00	500.00	500.00
2-1801	Dues, Sub, Registration, Etc.	252.20	125.76	-	-	-	-
2-2000	Printing & Publishing	70.22	2,426.73	-	100.00	100.00	100.00
2-2502	Contracted Director	41,925.00	42,900.00	17,875.00	-	-	-
2-2545	Misc Clerical	-	395.00	-	300.00	300.00	300.00
2-3350	Purchased Services - Health Nurses	194,007.00	196,917.12	68,549.16	-	-	-
2-4406	Predatory Animal Control	-	-	-	-	-	-
2-5638	Mosquito Control/Surveillance	247.68	252.15	1,677.99	-	-	-
2-5639	Prevention Activities	16,971.28	13,239.98	9,796.74	14,463.04	14,463.04	14,463.04
2-9900	Miscellaneous	-	-	-			-
Total		253,566.78	256,864.47	98,211.95	15,363.04	15,363.04	15,363.04
3-0101	Supplies - Office	219.25	133.05	13.58	300.00	300.00	300.00
3-0105	Supplies - Nurses	20.40	20.40	6.80	-	-	-
3-0209	Machinery & Equipment Fuel	359.93	-	-	-	-	-
Total		599.58	153.45	20.38	300.00	300.00	300.00
Account Total		278,844.66	282,779.00	108,007.07	24,238.04	24,238.04	24,238.04
	Revenue Summary:						
	Beginning Fund Balance	89,743.88	15,494.55	103,280.83	19,226.43	19,226.43	19,226.43
304-00	Motor Vehicle Tax	-	-	-	-	-	-
339-01	Mosquito Grant	1,396.66	1,187.15	1,683.81	-	-	-
339-02	Bio-terrorism Grants	-	-	-	-	-	-
339-03	Health Prevention	16,700.77	19,351.56	22,242.92	-	-	-
340-01	Grants - IAP	-	-	-	5,011.61	5,011.61	5,011.61
340-02	St. Health - Prevention	-	-	-	-	-	-
340-03	Tire Collection Grant				-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	25.94	25.94	25.94	-	-	-
590-02	Inter-Fund Trs - Keno Fund	166,466.12	330,000.00	-	-	-	-
590-02	Inter-Fund Trs - Keno Fund (Nurses)	20,000.00	20,000.00	-	-	-	-
300-00	Property Tax	5.84	0.63	-	-	-	-
	Total Revenue	$294,339.21	$386,059.83	$127,233.50	24,238.04	$24,238.04	$24,238.04
	Fund Balance	(15,494.55)	(103,280.83)	(19,226.43)	-	-	-

Scotts Bluff County

	Code	Description
Fund	2900	COUNTY HEALTH
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	NET FUND BALANCE, 7-1-	89,743.88	15,494.55	103,280.83	19,226.43	19,226.43	19,226.43
2								
3		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	339 01	Grants - Mosquito	1,396.66	1,187.15	1,683.81	-	-	-
5	339 02	Grants - Bioterrorism	-	-	-	-	-	-
6	339-03	Health prevention	-	-	-			
7		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	340 01	Grants - IAP	-	-	-	-	-	-
9	340 02	Grants - State Health Dept. Prevention	16,700.77	19,351.56	22,242.92	5,011.61	5,011.61	5,011.61
10	340 03	Tire Collection Grant	-	-	-	-	-	-
11	340 04	Tobacco Funding for Health Districts	-	-	-	-	-	-
12	341 60	State Tax Credit	-	-	-	-	-	-
13	344 01	Homestead Exemption	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	344-05	Property Tax Credit	-	-	-	-	-	-
15	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
16	346 01	Pro-Rate Motor Vehicle	-	-	-	-	-	-
17								
18		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19	353 01	In-Lieu-of - Tax - 1957/Prior	25.94	25.94	25.94	-	-	-
20	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
21	361 01	Homestead Exempt Commission	-	-	-	-	-	-
22	361-11	Tax Relief Commission	-	-	-	-	-	-
23	404 04	Health Department - Special Programs	-	-	-	-	-	-
24	420 30	Reimbursement - Jail Nurses	-	-	-	-	-	-
25	--- --	TOTAL REVENUES	18,123.37	20,564.65	23,952.67	5,011.61	5,011.61	5,011.61
26	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
27	590 02	Inter-Fund - From Keno Fund	20,000.00	20,000.00	-	-	-	-
28	590 02	Inter-Fund - From Keno Fund	166,466.12	330,000.00	-	-	-	-
29	590 02	Inter-Fund - From Inheritance Tax Fund	-	-	-	-	-	-
30		TOTAL TRANSFERS:	186,466.12	350,000.00	-	-	-	-
31	--- --	TOTAL: BALANCE, REVENUE & TRANSFERS:	294,333.37	386,059.20	127,233.50	24,238.04	24,238.04	24,238.04
32	300 00	PROPERTY TAXES	5.84	0.63	-	-	-	-
33		TOTAL REVENUE AVAILABLE	294,339.21	386,059.83	127,233.50	24,238.04	24,238.04	24,238.04
34		Less: Expenditures	278,844.66	282,779.00	108,007.07	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
35	--- --	BALANCE FORWARD	15,494.55	103,280.83	19,226.43	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 21	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

C-24-2]

	- See Contract info below						
	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2910	E-911 Emergency Management Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
653	(Inter-local Sinking Fund)	2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
2-1050	License	-	-	-	10,000.00	10,000.00	10,000.00
2-1101	Computer Expense	-			-	-	-
2-1700	Travel Expenses	-		139.64	-	-	-
2-2544	Maintenance Agreements	125,509.45	121,836.44	118,340.42	333,000.00	333,000.00	333,000.00
5-0300	Machinery & Equipment	-	-	388.24	30,000.00	30,000.00	30,000.00
5-0311	Radio Equipment	1,728.75	44,000.00	1,065.96	50,000.00	50,000.00	50,000.00
5-0555	E-911 Equipment	3,718.10	4,013.35	43,269.94	-	-	-
5-1309	Data Processing Software	21,652.75	9,668.88	27,012.72	30,000.00	30,000.00	30,000.00
5-2500	**Statewide Radio Project**		370,825.11	1,586,333.84	85,775.00	85,775.00	85,775.00
5-2510	Future Capital Outlay	-	73,305.06	23,452.72	365,302.87	365,302.87	365,302.87
6-0700	*Other Lease Payments*						
Total		152,609.05	623,648.84	1,800,003.48	904,077.87	904,077.87	904,077.87
7-0200	Transfers						
	Total	152,609.05	623,648.84	1,800,003.48	904,077.87	904,077.87	904,077.87
	Revenue Summary:						
	Starting Fund Balance	317,644.39	476,714.34	445,066.48	232,521.83	232,521.83	232,521.83
352-60	Interlocal Govt.911 Serv - Scb	82,418.00	82,418.00	-	277,587.32	277,587.32	277,587.32
352-61	Interlocal Govt.911 Serv - Gering	46,575.00	46,575.00	-	156,866.96	156,866.96	156,866.96
352-62	Interlocal Govt.911 Serv - Terrytown	6,480.00	-	17,392.48	17,392.48	17,392.48	17,392.48
352-63	Interlocal Govt.911 Serv - Mitchell	9,315.00	9,315.00	15,686.70	15,686.70	15,686.70	15,686.70
352-64	Interlocal Govt.911 Serv - Minatare	8,910.00	11,957.33	7,502.33	16,412.33	16,412.33	16,412.33
352-65	Interlocal Govt.911 Serv - Morrill	5,063.00	5,063.00	17,051.76	-	-	-
352-66	Interlocal Govt.911 Serv - Lyman	1,863.00	3,137.34	1,863.00	4,411.68	4,411.68	4,411.68
352-67	Interlocal Govt.911 Serv - Henry	**587.00**	**587.00**	**1,977.38**	-	-	-
352-68	Interlocal Govt.911 Serv - Melbeta	608.00	608.00	1,023.55	1,023.55	1,023.55	1,023.55
352-69	Interlocal Govt 911 Serv - McGew	587.00	1,575.69	988.69	988.69	988.69	988.69
352-70	Interlocal Govt 911 Serv-Banner Co	1,200.00	-	-	3,600.00	3,600.00	3,600.00
352-80	**Statewide Radio Project**	103,523.00	386,214.62	1,448,949.61	102,563.00	102,563.00	102,563.00
532-03	Miscellaneous Refund	-			-	-	-
590-02	Transferred from Keno	44,550.00	44,550.00	75,023.33	75,023.33	75,023.33	75,023.33
590-02	Transfer-Inter Fund from Communications	-			-	-	-
	Total	629,323.39	1,068,715.32	2,032,525.31	904,077.87	904,077.87	904,077.87
	Fund Balance	(476,714.34)	(445,066.48)	(232,521.83)	-	-	-

Scotts Bluff County

Fund	Code	Description
	2910	E-911 Emergency Mgmt
Function	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	317,644.39	476,714.34	445,066.48	232,521.83	232,521.83	232,521.83
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	349-60	E-911 Wireless service	-	-	-	-	-	0.00
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	351-01	Interlocal Govt Pmt (SBCO Transferred)	-	-				
10	352-60	Interlocal Govt 911 Serv - Scb	82,418.00	82,418.00	-	277,587.32	277,587.32	277,587.32
11	352-61	Interlocal Govt 911 Serv - Gering	46,575.00	46,575.00	-	156,866.96	156,866.96	156,866.96
12	352-62	Interlocal Govt 911 Serv - Terrytown	6,480.00	-	17,392.48	17,392.48	17,392.48	17,392.48
13	352-63	Interlocal Govt 911 Serv - Mitchell	9,315.00	9,315.00	15,686.70	15,686.70	15,686.70	15,686.70
14	352-64	Interlocal Govt 911 Serv - Minatare	8,910.00	11,957.33	7,502.33	16,412.33	16,412.33	16,412.33
15	352-65	Interlocal Govt 911 Serv - Morrill	5,063.00	5,063.00	17,051.76	-	-	-
16	352-66	Interlocal Govt 911 Serv - Lyman	1,863.00	3,137.34	1,863.00	4,411.68	4,411.68	4,411.68
17	352-67	Interlocal Govt 911 Serv - Henry	587.00	587.00	1,977.38	-	-	-
18	352-68	Interlocal Govt 911 Serv - Melbeta	608.00	608.00	1,023.55	1,023.55	1,023.55	1,023.55
19	352-69	Interlocal Govt 911 Serv - McGew	587.00	1,575.69	988.69	988.69	988.69	988.69
20	352-70	Interlocal Govt 911 Serv-Banner Co	1,200.00	-	-	3,600.00	3,600.00	3,600.00
21	352-80	Statewide Radio Project	103,523.00	386,214.62	1,448,949.61	102,563.00	102,563.00	102,563.00
22		TOTAL REVENUES	267,129.00	547,450.98	1,512,435.50	596,532.71	596,532.71	596,532.71
23								
24		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
25	590 01	Local Matching Funds						
26	590 02	Inter-fund - From Communications	-	-	-	-	-	-
27	590 02	Inter-fund - From Keno Fund	44,550.00	44,550.00	75,023.33	75,023.33	75,023.33	75,023.33
28		TOTAL TRANSFERS	44,550.00	44,550.00	75,023.33	75,023.33	75,023.33	75,023.33
29		TOTAL BALANCE: REV & TRANSFERS	629,323.39	1,068,715.32	2,032,525.31	904,077.87	904,077.87	904,077.87
30	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
31		TOTAL REVENUE AVAILABLE	629,323.39	1,068,715.32	2,032,525.31	904,077.87	904,077.87	904,077.87
32		LESS: EXPENDITURES	152,609.05	623,648.84	1,800,003.48	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
33		BALANCE FORWARD	476,714.34	445,066.48	232,521.83	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	-
(2) Delinquent Tax Allowance	-
(3) Est Loss - Pending Litigation (Section 13-508)	-
(4) Total Property Tax Requirement	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns

Is this Fund designated as a Special Reserve Fund? Yes

2913 697	Scotts Bluff County E-911 Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
1-0318	Regular Salary - 911			30,351.72			
1-0901	Retirement - County Share			2,048.77			
1-1000	Social Security			2,321.87			
		-	-	34,722.36	-	-	-
2-0200	Telephone Service		-	-	-	-	-
2-1700	Travel Expense	92.59	507.00	10,858.44	1,000.00	1,000.00	1,000.00
2-1701	Meals	385.78	609.41	1,980.06	500.00	500.00	500.00
2-1702	Lodging	1,586.78	3,613.69	6,664.70	1,000.00	1,000.00	1,000.00
2-1816	Emergency Phone Service E911	59,712.13	45,721.94	35,556.10	36,085.90	36,085.90	36,085.90
2-2544	Maintenance Agreements	-	-	-	-	-	-
2-2906	Continuing Education/Training	1,214.00	-	4,255.55	928.70	928.70	928.70
5-0555	E-911 Equipment	-	-	(6,700.00)	2,967.96	2,967.96	2,967.96
Total		62,991.28	50,452.04	52,614.85	42,482.56	42,482.56	42,482.56
7-0200	Transfer to E911 Wireless Holding Fund	35,000.00	15,000.00	-	50,000.00	50,000.00	50,000.00
7-0201	Transfer to Communications Fund	-	-		-	-	-
	Total	35,000.00	15,000.00	-	92,482.56	92,482.56	92,482.56
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	97,991.28	65,452.04	87,337.21	92,482.56	92,482.56	92,482.56
	Revenue Summary:						
	Starting Fund Balance	10,439.58	5,570.45	11,101.85	57.56	57.56	57.56
339-01	Federal Grant	-	-	-	-	-	-
340-01	State Grants - E-911 NSPS	-	-	-	-	-	-
345-06	911 Personal Tax Reimbursement	-	-	-	-	-	-
349-60	E911 Wireless Service	93,122.15	70,983.44	76,292.92	92,425.00	92,425.00	92,425.00
532-03	Miscellaneous Refund	-	-	-	-	-	-
590-02	Inter Fund Trs	-	-	-	-	-	-
	Total	103,561.73	76,553.89	87,394.77	92,482.56	92,482.56	92,482.56
	Fund Balance	(5,570.45)	(11,101.85)	(57.56)	-	-	-

Scotts Bluff County

Fund	Code	Description
Function	2913	E-911 Fund
	XXXX	XXXXXXXX

REVENUE SUMMARY — Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	3 Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	10,439.58	5,570.45	11,101.85	57.56	57.56	57.56
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	-	-	-	-	-	-
4		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	349-60	E-911 Wireless service	93,122.15	70,983.44	76,292.92	92,425.00	92,425.00	92,425.00
7								
8		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-	-	-	-	-	-
10	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-	-	-	-
11	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
12	475 01	Sale Vehicle - Drug Law Enforcement	-	-	-	-	-	-
13	475 03	Proceeds Confiscated Articles - Drug	-	-	-	-	-	-
14	345 06	91 Personal Tax Reimbursement	-	-	-	-	-	-
15	531 02	Insurance Settlements	-	-	-	-	-	-
16	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
17	532 03	Miscellaneous Refund	-	-	-	-	-	-
18		TOTAL REVENUES	93,122.15	70,983.44	76,292.92	92,425.00	92,425.00	92,425.00
19		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From General Fund	-	-	-	-	-	-
22	590 02	Inter-fund - From Keno Fund	-	-	-	-	-	-
23		TOTAL TRANSFERS	-	-	-	-	-	-
24		TOTAL BALANCE: REV & TRANSFERS	103,561.73	76,553.89	87,394.77	92,482.56	92,482.56	92,482.56
25	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
26		TOTAL REVENUE AVAILABLE	103,561.73	76,553.89	87,394.77	92,482.56	92,482.56	92,482.56
27		LESS: EXPENDITURES	97,991.28	65,452.04	87,337.21	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORWARD	5,570.45	11,101.85	57.56	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 25	-	-
(2) Delinquent Tax Allowance	-	-
(3) Est. Loss - Pending Litigation (Section 13-508)	-	-
(4) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2914	E-911 Holding Fund	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
697	- Long-Term funds, 10-years, wireless applications	2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
2-2400	Legal Counsel	-	-	-			
2-2544	Maintenance Agreements	2,100.00	9,741.05	1,105.00	5,000.00	5,000.00	5,000.00
2-9075	Prior Year Expenditure Adjustment	-	-	-	56,440.80	56,440.80	56,440.80
5-0555	E-911 Equipment	112,545.11	89,287.53	79,432.00	115,000.00	115,000.00	115,000.00
		-	-	-	-	-	-
Total		114,645.11	99,028.58	80,537.00	176,440.80	176,440.80	176,440.80
7-0200	Transfer to	-	-	-	-	-	-
	Account Total	114,645.11	99,028.58	80,537.00	176,440.80	176,440.80	176,440.80
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	114,645.11	99,028.58	80,537.00	176,440.80	176,440.80	176,440.80
	Revenue Summary:						
	Starting Fund Balance	355,136.89	278,865.35	196,538.88	126,440.80	126,440.80	126,440.80
339-01	Federal Grant	-	-	-	-	-	-
340-01	State Grants - E-911 NSPS	-	-	-	-	-	-
345-06	911 Personal Tax Reimbursement	-	-	-	-	-	-
349-60	E911 Wireless Service	-	-	-	-	-	-
532-03	Miscellaneous Refund	-	-	-	-	-	-
590-02	Interfund Trs from E911 Wireless Serv Fund	38,373.57	16,702.11	10,438.92	50,000.00	50,000.00	50,000.00
	Total	393,510.46	295,567.46	206,977.80	176,440.80	176,440.80	176,440.80
	Fund Balance	(278,865.35)	(196,538.88)	(126,440.80)	-	-	-

Scotts Bluff County

Opened 10/17/2011

Fund	Code 2914	Description E-911 Holding Fd
Function	XXXX	XXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	355,136.89	278,865.35	196,538.88	126,440.80	126,440.80	126,440.80
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 01	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
4		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5			0.00	0.00	0.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	349-60	E-911 Wireless service						
7								
8		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 02	In-Lieu-of-Tax - 5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10	353 03	In-Lieu-of-Tax - Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
11	353 05	In-Lieu-of-Tax - Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
12	475 01	Sale Vehicle - Drug Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
13	475 03	Proceeds Confiscated Articles - Drug	0.00	0.00	0.00	0.00	0.00	0.00
14	345 06	91 Personal Tax Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
15	531 02	Insurance Settlements	0.00	0.00	0.00	0.00	0.00	0.00
16	532 02	Cancellation Prior Year Warrants	0.00	0.00	0.00	0.00	0.00	0.00
17	532 03	Miscellaneous Refund	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
19		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
20	590 01	Local Matching Funds						
21	590 02	Inter-fund - From E-911 Fund	38,373.57	16,702.11	10,438.92	50,000.00	50,000.00	50,000.00
22	590 02	Inter-fund - From Keno Fund	0.00	0.00	0.00	0.00	0.00	0.00
23		TOTAL TRANSFERS	38,373.57	16,702.11	10,438.92	50,000.00	50,000.00	50,000.00
24		TOTAL BALANCE: REV & TRANSFERS	393,510.46	295,567.46	206,977.80	176,440.80	176,440.80	176,440.80
25	300 00	TOTAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL REVENUE AVAILABLE	393,510.46	295,567.46	206,977.80	176,440.80	176,440.80	176,440.80
27		LESS: EXPENDITURES	114,645.11	99,028.58	80,537.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
28		BALANCE FORWARD	278,865.35	196,538.88	126,440.80	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 25	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? No

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
1-0100	Official's Salary	34,500.06	39,922.50	41,607.00	42,870.50	42,870.50	42,870.50
1-0301	Administrative Salary	-	-	-	-	-	-
1-0303	Regular Time - Maintenance	-	-	-	-	-	-
1-0305	Regular Salary - Clerical	54,875.91	57,305.87	63,496.64	68,006.16	68,006.16	68,006.16
1-0315	Regular Time - Correctional	2,025,087.36	2,368,349.75	2,592,526.03	2,786,195.92	2,786,195.92	2,786,195.92
1-0338	Coordinator	84,869.00	88,256.20	98,100.69	106,082.08	106,082.08	106,082.08
1-0339	Operations Lieutenant	41,273.60	73,701.24	77,257.32	81,428.87	81,428.87	81,428.87
1-0341	Shift Supervisor	714,715.58	728,255.05	762,423.78	868,653.95	840,083.89	840,083.89
1-0415	Part Time Salary-Correctional	65,678.88	28,419.04	22,142.18	52,500.00	25,000.00	25,000.00
1-0500	Overtime	223,035.16	169,417.79	154,135.88	150,000.00	150,000.00	150,000.00
1-0801	Workman's Compensation	40,634.00	39,569.00	41,063.00	64,619.00	64,619.00	64,619.00
1-0802	Insurance Premium - Health	709,197.50	775,170.00	794,200.00	775,200.00	769,500.00	769,500.00
1-0803	Insurance Premium - Group Life	4,570.45	4,921.43	5,041.70	4,936.80	4,900.50	4,900.50
1-0804	Insurance Premium - Dental	10,147.50	10,590.00	10,530.00	11,250.00	11,160.00	11,160.00
1-0807	H.S.A. Contribtions	19,287.50	17,825.00	18,025.00	19,800.00	19,650.00	19,650.00
1-0901	Retirement - County Share	218,670.59	239,083.57	256,696.60	280,452.24	268,817.90	268,817.90
1-1000	Social Security	237,363.71	260,932.42	279,706.78	317,845.88	313,625.00	313,625.00
1-1100	Uniform Allowance	-	-	-	-	-	-
1-1400	Drug Testing Program	-	-	-	-	-	-
1-1500	Unemployment Compensation	-	-	2,894.48	-	-	-
Total		4,483,906.80	4,901,718.86	5,219,847.08	5,629,841.40	5,551,939.82	5,551,939.82
2-0100	Postal Services	430.26	433.70	490.97	500.00	500.00	500.00
2-0200	Telephone Services	1,436.12	1,119.28	2,103.39	2,200.00	2,200.00	2,200.00
2-0400	Radio Repair	1,058.50	1,064.00	1,304.49	1,500.00	1,500.00	1,500.00
2-0501	Utilities	184,457.10	203,561.11	205,392.52	200,000.00	198,000.00	198,000.00
2-0503	Heaing Fuels	40,980.41	69,423.01	70,657.92	72,000.00	72,000.00	72,000.00
2-0507	Cable Television	7,495.34	7,152.33	5,112.83	3,200.00	2,500.00	2,500.00
2-0601	Insurance - General Liability	91,938.00	111,395.00	142,011.00	150,414.00	150,414.00	150,414.00
2-0602	Insurance - Physical Damage	2,356.00	3,028.00	3,865.00	4,553.00	4,553.00	4,553.00
2-0604	Insurance - Car	2,276.00	3,016.00	2,846.00	2,129.00	2,129.00	2,129.00
2-1200	Office Equipment Repair	-	-	-	500.00	-	-
2-1300	Building Repair	230.70	-	43.72	-	-	-
2-1600	Other Equipment Repair	443.44	47.45	411.09	500.00	500.00	500.00
2-1650	Grounds Care	30.96	-	81.70	500.00	500.00	500.00
2-1700	Travel - Staff	10,043.95	7,037.02	10,954.95	12,000.00	11,000.00	11,000.00
2-1701	Travel - US Marshal Trip Fuel	7,069.91	7,893.73	8,559.76	12,000.00	9,500.00	9,500.00
2-1702	Travel - US Marshal Trip Meals	5,794.91	7,410.60	8,149.10	10,000.00	9,000.00	9,000.00
2-1703	NEDOC Trip Fuel	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	1,917.51	3,739.81	1,558.10	1,500.00	1,500.00	1,500.00
2-1810	Uniform Cleaning & mending	231.00	207.00	32.31	500.00	-	-
2-1812	Inspection Fees	3,503.12	-	-	3,000.00	3,000.00	3,000.00
2-1900	Board of Prisoners	14,637.00	135.00	-	10,000.00	5,000.00	5,000.00
2-1901	Boarding Contracts	48,857.50	26,860.25	22,871.25	40,000.00	30,000.00	30,000.00
2-1903	Medical/Prescriptions	363.13	2,771.82	71.00	5,000.00	5,000.00	5,000.00

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
2-1904	Clothing - Uniforms	4,354.15	6,676.53	13,021.36	10,000.00	10,000.00	10,000.00
2-1906	Clothing Repair	2.50	481.50	493.50	500.00	500.00	500.00
2-1908	Commissary	102,865.64	76,582.83	49,466.50	80,000.00	60,000.00	60,000.00
2-2000	Printing & Publishing	34.20	-	-	100.00	-	-
2-2400	Attorney Fees	-	-	-	-	-	-
2-2501	Consulting Fees	-	-	-	-	-	-
2-2502	Professional fees - Programming	300.00	640.00	6,495.50	55,904.50	55,904.50	55,904.50
2-2515	Food Service Contract	386,795.50	530,613.30	558,590.50	540,000.00	540,000.00	540,000.00
2-2544	Maintenance Agreements	8,034.31	11,990.06	7,943.48	12,000.00	10,000.00	10,000.00
2-2906	Continuing Education/Training	2,114.57	4,520.84	10,940.74	12,000.00	12,000.00	12,000.00
2-2912	Corrections Training Programs	-	1,031.28	1,259.06	1,250.00	1,250.00	1,250.00
2-3000	Medical/Hospital/Dental	115.39	274.36	182.04	20,000.00	10,000.00	10,000.00
2-3001	Medical - WYDOC	-	-	-	-	-	-
2-3002	Medical - NEDOC	-	-	-		-	-
2-3003	Medical - Other Counties	(348.39)	1,062.28	-	-	-	-
2-3004	Hospital - SBCDC	25,196.15	35,643.59	8,982.13	30,000.00	20,000.00	20,000.00
2-3005	Hospital - WYDOC	-	9.76	-	-	-	-
2-3006	Hospital - NEDOC	-	-	-	-	-	-
2-3007	Hospital - Other Counties	-	-	-	-	-	-
2-3008	Dental - SBCDC	6,972.00	10,904.00	5,408.00	12,000.00	12,000.00	12,000.00
2-3009	Dental - WYDOC	-	-	-	-	-	-
2-3010	Dental - NEDOC	-	-	-	-	-	-
2-3011	Dental - OTHER COUNTIES	-	-	-	-	-	-
2-3100	Provisions and Clothing	19,603.75	23,362.82	25,849.93	30,000.00	25,000.00	25,000.00
2-3101	Bedding / Linen	4,282.84	8,667.94	11,595.30	12,000.00	12,000.00	12,000.00
2-3102	Clothing	11,500.31	6,490.08	8,541.29	10,000.00	9,000.00	9,000.00
2-3300	Personal Supplies	-	-	-	-	-	-
2-3520	Medical Contractual Services	434,828.78	482,753.55	552,041.56	646,220.65	646,220.65	646,220.65
2-4110	Pest Control	-	-	-	-	-	-
2-5831	Administrative Services	3,721.46	2,196.29	4,696.50	5,000.00	5,000.00	5,000.00
2-9900	Miscellaneous	53.49	339.99	493.50	500.00	500.00	500.00
Total		1,435,977.51	1,660,536.11	1,752,517.99	2,009,471.15	1,938,171.15	1,938,171.15
3-0101	Supplies - Office	10,807.52	9,213.30	10,216.79	10,000.00	10,000.00	10,000.00
3-0103	Supplies - Janitorial	85,574.66	106,321.95	96,467.41	100,000.00	100,000.00	100,000.00
3-0105	Supplies - Medical/Hospital	1,650.82	1,786.97	2,458.34	2,500.00	2,500.00	2,500.00
3-0111	Supplies - Food & Beverages	8,204.38	7,948.80	7,592.43	8,500.00	8,500.00	8,500.00
3-0112	Supplies & Ammo	1,414.86	5,223.62	3,685.87	5,000.00	5,000.00	5,000.00
3-0124	Supplies - Drug Testing	-	-	330.00	500.00	500.00	500.00
3-0209	Equipment Fuel	15,405.02	19,386.24	17,366.55	20,000.00	17,500.00	17,500.00
3-0210	Grease & Oil	810.61	680.09	1,966.19	2,000.00	2,000.00	2,000.00
3-0211	Machinery/Equip- Tires & Repair	6,795.90	50,521.11	6,859.43	10,000.00	8,000.00	8,000.00
Total		130,663.77	201,082.08	146,943.01	158,500.00	154,000.00	154,000.00
4-0120	Other Equipment Rental	7,369.78	9,974.69	7,137.49	10,000.00	8,000.00	8,000.00

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
2970	Detention Center	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
680		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
4-0202	Photocopy Rental	456.00	1,709.63	1,995.57	2,100.00	2,000.00	2,000.00
Total		7,825.78	11,684.32	9,133.06	12,100.00	10,000.00	10,000.00
5-0235	Communication Equipment	-	2,201.40	2,409.22	2,500.00	2,500.00	2,500.00
5-0250	Remodeling	-	-	-	-	-	-
5-0263	Air Conditioning Equip	-	-	-	-	-	-
5-0264	Other Building (storage)	94.95	35,641.00	-	-	-	-
5-0301	Cars	35,641.00	-	107,072.14	75,000.00	40,000.00	40,000.00
5-0312	Lawn Equipment	-	-	-	500.00	500.00	500.00
5-0315	Data Processing Equipment	3,024.00	2,422.95	6,956.57	4,000.00	4,000.00	4,000.00
5-0318	Safety Equipment	7,082.15	13,390.15	11,520.73	152,000.00	152,000.00	152,000.00
5-0319	Janitorial Equipment	615.57	902.86	4,480.37	1,200.00	1,200.00	1,200.00
5-0500	Office Equipment	556.97	520.40	538.19	500.00	500.00	500.00
5-0700	Furniture	-	-		-	-	-
5-1000	Food & Beverage Equipment	54.72	4,375.92	2,660.40	5,000.00	3,500.00	3,500.00
5-1100	Other Equipment	1,041.36	1,025.61	1,233.23	1,500.00	1,500.00	1,500.00
Total		48,110.72	60,480.29	136,870.85	242,200.00	205,700.00	205,700.00
	SBCDC - Operations	6,106,484.58	6,835,501.66	7,265,311.99	8,052,112.55	7,859,810.97	7,859,810.97
2970	Detention Center						
641	- Buildings & Maintenance						
1-0302	Regular Salary - Engineering	24,511.71	28,533.24	16,878.80	23,600.00	23,600.00	23,600.00
1-0403	Part-Time Salary Maintenance (phil)				29,500.00	15,000.00	15,000.00
1-0500	Overtime			102.41	1,500.00	500.00	500.00
1-0802	Insurance Premium - Health	5,142.50	5,700.00	3,800.00	5,700.00	5,700.00	5,700.00
1-0803	Insurance Premium - Group Life	30.33	29.16	23.64	30.00	30.00	30.00
1-0804	Insurance Premium - Dental	82.50	90.00	60.00	90.00	90.00	90.00
1-0807	H.S.A. Contributions	237.50	300.00	200.00	200.00	200.00	200.00
1-0901	Retirement - County Share	1,654.52	1,770.93	1,272.76	1,593.00	2,700.00	2,700.00
1-1000	Social Security	1,795.82	2,063.59	1,215.13	4,062.00	3,000.00	3,000.00
1-1500	Unemployment Contributions	-	-	-		-	-
		33,454.88	38,486.92	23,552.74	66,275.00	50,820.00	50,820.00
2-0200	Telephone Service	-	-	100.00	-	-	-
2-1300	Building Repair	3,502.15	7,121.05	18,576.23	12,000.00	12,000.00	12,000.00
2-1600	Other Equipment Repair	20,048.01	18,775.29	14,380.98	20,000.00	20,000.00	20,000.00
2-1610	Lawn Equipment Repair	826.98	1,177.91	1,566.37	1,100.00	1,100.00	1,100.00
2-1650	Grounds Care	1,857.31	2,020.13	2,851.22	2,500.00	2,500.00	2,500.00
2-1806	Safety and Security	2,428.24	1,629.33	10,553.39	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	14,572.65	14,953.32	22,313.71	20,000.00	20,000.00	20,000.00
		43,235.34	45,677.03	70,341.90	57,600.00	57,600.00	57,600.00
3-0107	Supplies - Plumbing	2,754.27	6,126.82	5,466.93	5,000.00	5,000.00	5,000.00
3-0108	Supplies-Electrical	2,095.47	1,231.86	2,709.24	2,000.00	2,000.00	2,000.00

	Scotts Bluff County Detention Center	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
2970							
680							
3-0109	Shop Tools	986.26	316.10	920.19	1,000.00	1,000.00	1,000.00
3-0119	Building Supplies	-	499.84	31.35	1,000.00	1,000.00	1,000.00
3-0120	Grounds Supplies		61.88	-	500.00	500.00	500.00
3-0209	Fuel	-	-	2,001.45	-	-	-
		5,836.00	8,236.50	11,129.16	9,500.00	9,500.00	9,500.00
5-0318	Safety & Security Equipment	-	-	701.00	14,000.00	14,000.00	14,000.00
5-0263	Air Conditioning & Furnace Costs	135.84	-	-	4,000.00	4,000.00	4,000.00
5-0318	Fire, Safety & Security Equip	-	-		500.00	500.00	500.00
5-0319	Janitorial Equipment	-	-		-	-	-
5-0700	Furniture	-	-		-	-	-
	Building				9,354.00	9,354.00	9,354.00
5-1100	Other Equipment	33,700.70	25,518.03	35,512.52	29,950.00	29,950.00	29,950.00
		33,836.54	25,518.03	36,213.52	57,804.00	57,804.00	57,804.00
SBCDC - Bldg & Maintenance - TOTAL		116,362.76	117,918.48	141,237.32	191,179.00	175,724.00	175,724.00
	Account Total EXPENSES - Operations/B&G	6,222,847.34	6,953,420.14	7,406,549.31	8,243,291.55	8,035,534.97	8,035,534.97
8-0000	Cash Reserves	-	-	-	-	-	-
	Account Total	6,222,847.34	6,953,420.14	7,406,549.31	8,243,291.55	8,035,534.97	8,035,534.97
				7,406,235.26			
				314.05			

Capital Expenditures
5-0318 - Safety, Fire and security
1. $ 14,000 - HVAC master contols- Engineered Controls - So
2. $4,000, A/C Replace
5-1100 - Other Expentures
1. $20,000 - Drainage Repairs- Rear of Building drainage syster
2. $4,000 - Finish Front drainage
3. $5,000 - Electrical to E. Gen

	Revenue Summary:						
	Beginning Fund Balance	947,401.11	1,182,632.72	518,430.73	401,026.54	401,026.54	401,026.54
300-00	Property Tax	2,730,576.61	1,068,612.32	5,130.97	-	-	-
304-00	Motor Vehicle Tax	584.88	-	-	-	-	-
339-01	Federal Grants - (CARES ACT)	62,400.00	-	80,351.10	-	-	-
339-02	CARES Act	-	-	-	-		
340-01	State Grants	-	-	-		-	-
341-30	State Prisoner Reimbursement	-	18,275.00	-	-	-	-
341-40	USMS Transport Office reimburse	191,758.26	253,688.44	300,465.63	300,000.00	300,000.00	300,000.00

2970 680	Scotts Bluff County Detention Center	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget
341-50	USMS Adult reimbursement	2,402,720.00	2,607,978.66	3,586,480.19	**3,500,000.00**	3,500,000.00	3,500,000.00
341-60	Juvenile reimbursement (holds)			-		-	-
341-70	WY Prisoner Reimb	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-		-	-
344-01	Homestead Exemption	107,511.41	18,879.17	-	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
344-05	Property Tax Credit	139,191.92	-	-	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
344-10	Locally Assessed Tax Credit	-	-	-		-	-
344-11	Public Service Tax Credit	-	-	-		-	-
344-12	Railroad Tax Credit	-	-	-		-	-
345-06	Property Tax Reimbursement	-	-	-		-	-
346-01	Pro-Rate Motor Vehicle	11,456.01	1,555.92	-	-	-	-
346-02	Carline Taxes	8,566.28	1,131.30	-	-	-	-
350-01	Local Grants/Federal Grants	-	-	-	**140,500.00**	*140,500.00*	*140,500.00*
353-02	In-Lieu-of-Tax- 5% Gross Revenue	45,337.03	-	-	-	-	-
353-03	In-Lieu-of-Tax- Housing Authority	973.17	-	-		-	-
353-05	In-Lieu-of-Tax- Game & Parks	-	-	-		-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	7.05	-	-		-	-
361-01	Homestead Exempt Commission	(1,075.12)	(176.32)	-		-	-
361-02	Property Tax Commission	-	-	-		-	-
361-11	Tax Relief Commssion	-	-	-		-	-
380-08	Fees & Costs/Corrections	-	-	-		-	-
381-02	House Arrest Fees	6,923.00	12,566.00	3,830.00	10,000.00	10,000.00	10,000.00
390-02	Miscellaneous revenues	163,410.54	170,040.11	172,005.51	175,000.00	175,000.00	175,000.00
391-02	Work Release Fees	17,694.00	2,297.00	10,246.00	15,000.00	15,000.00	15,000.00
395-05	Reimbursement - Fed & City Pris	356,233.75	317,687.75	143,430.00	130,000.00	130,000.00	130,000.00
395-11	Juvenile Holdings	-	-	-		-	-
406-02	Commissary	199,358.59	272,727.20	61,210.12	75,000.00	75,000.00	75,000.00
420-30	Cost Reimbursement	7,319.47	5,330.80	5,377.18		-	-
450-02	Photo Copies	-	-	-		-	-
505-01	Education	-	-	4,243.72			
530-01	Sale of Surplus Property	8,344.72	-	-		-	-
531-02	Insurance Settlements	-	23,170.00	8,254.10		-	-
532-03	Miscellaneous Refunds	877.66	11,707.57	779.64		-	-
533-01	One Time Revenue	75.00	150.00	7,026.91		-	-
540-01	Miscellaneous revenues	1,394.31	-	-		-	-
590-02	Transfer (LOANS) - Capital Improve	-	-	-	-	-	-
590-02	Inter Fund Trs from General Fund		1,503,420.89	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
580-07	Seminar - Education	-	-			-	-
	Total	7,409,039.65	7,471,674.53	7,807,261.80	8,243,291.55	8,035,534.97	8,035,534.97
	Net Tax Requirement	(1,186,192.31)	(518,254.39)	(400,712.49)	-	-	-

SBC DC

Scotts Bluff County			Fiscal Year July 1, 2021 to June 30, 2024			Fund – 2970	XXXX	XXXXXXXXXXXX
						Function		
REVENUE SUMMARY Code No.			Actual Revenue			Estimated Revenue Ensuing Year 2023 to 2024		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	947,401.11	1,182,632.72	518,430.73	401,026.54	401,026.54	401,026.54
2		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	304-00	Motor Vehicle Tax	584.88	-	-	-	-	-
4	339-02	Cares Act Funding	62,400.00	-	80,351.10	-	-	-
5	341-30	State Prisoner Reimbursement	-	18,275.00	-	-	-	-
6	344 01	Homestead Exemption	107,511.41	18,879.17	-	-	-	-
7	344-05	Property Tax Credit	139,191.92	-	-	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
9	344-11	Public Service Tax Credit	-	-	-	-	-	-
10	344-12	Railroad Tax Credit	-	-	-	-	-	-
11	346 01	Pro-Rate Motor Vehicle	11,456.01	1,555.92	-	-	-	-
12	346 02	Carline Taxes	8,566.28	1,131.30	-	-	-	-
13		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	341-40	USMS Transport Reimbursement	191,758.26	253,688.44	300,465.63	300,000.00	300,000.00	300,000.00
15	341-50	USMS Adult Reimbursement	2,402,720.00	2,607,978.66	3,586,480.19	3,500,000.00	3,500,000.00	3,500,000.00
16	341-70	USMS Juvenile Holding Fees				-	-	-
17	350 01	Local/Federal Grants	-	-	-	140,500.00	140,500.00	140,500.00
18	353 02	In-Lieu-of-Tax - 5% Gross Revenue	45,337.03	-	-	-	-	-
19	353 03	In-Lieu-of-Tax - Housing Authority	973.17	-	-	-	-	-
17	353 05	In-Lieu-of-Tax - Game & Parks				-	-	-
18	353 06	In-Lieu-of-Tax - Fish & Wildlife	7.05	-	-	-	-	-
19	361 01	Homestead Exempt Commission	(1,075.12)	(176.32)	-	-	-	-
20	361-02	Property Tax Commission	-	-	-	-	-	-
21	361-11	Tax Relief Commssion	-	-	-	-	-	-
22	381-02	House arrest Reimbursements	6,923.00	12,566.00	3,830.00	10,000.00	10,000.00	10,000.00
23	390 02	Miscellaneous Revenue	163,410.54	170,040.11	172,005.51	175,000.00	175,000.00	175,000.00
24	391-02	Work Release Fees	17,694.00	2,297.00	10,246.00	15,000.00	15,000.00	15,000.00
25	395-05	Reimbursement - Cty & Fed prisonerd	356,233.75	317,687.75	143,430.00	130,000.00	130,000.00	130,000.00
26	531 02	Insurance Settlements	-	23,170.00	8,254.10	-	-	-
27	406-02	Commissary	199,358.59	272,727.20	61,210.12	75,000.00	75,000.00	75,000.00
28	420 30	Cost Reimbursement	7,319.47	5,330.80	5,377.18	-	-	-
29	450 02	Photo Copies			4,243.72	-	-	-
30	530 01	Sale of Surplus Property	8,344.72	-	-	-	-	-
31	532-03	Miscellaneous Refunds	877.66	11,707.57	779.64	-	-	-

32	533 01	One Time Revenue	75.00	150.00	7,026.91	-	-	-
33	540-01	Miscellaneous Revenue	1,394.31	-	-	-	-	-
34	580 07	Meals	-	-	-	-	-	-
35		TOTAL REVENUES	3,731,061.93	3,717,008.60	4,383,700.10	4,345,500.00	4,345,500.00	4,345,500.00
36		TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
37	590 03	Inter-fund - General Fund	-	1,503,420.89	-	3,496,765.01	3,289,008.43	3,289,008.43
38	590 02	Inter-fund - From Keno Lottery Fund	-	-	-	-	-	-
39	590 01	Inter-fund - From Building Fund	-	-	-	-	-	-
40		TOTAL TRANSFERS	-	1,503,420.89	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
41		TOTAL BALANCE: REV & TRANSFERS	4,678,463.04	6,403,062.21	7,802,130.83	8,243,291.55	8,035,534.97	8,035,534.97
42	300 00	TOTAL PROPERTY TAXES	2,730,576.61	1,068,612.32	5,130.97	-	-	-
43		TOTAL REVENUE AVAILABLE	7,409,039.65	7,471,674.53	7,807,261.80	8,243,291.55	8,035,534.97	8,035,534.97
44		LESS: EXPENDITURES	6,222,847.34	6,953,420.14	7,406,549.31	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
45		BALANCE FORWARD	1,186,192.31	518,254.39	400,712.49	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

-	-
-	-
-	-
-	-

(1) Tax from Line 21
Delinquent Tax Allowance
Total Property Tax Requirement

Is this Fund designated as a Special Reserve Fund? No

3400 900	Scotts Bluff County County Bond Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
6-0230	Int/Principal - Road Dept.	121,416.25	120,028.75	123,760.00	122,410.00	122,410.00	122,410.00
6-0240	Int/Principal - Jail	1,289,079.50	1,095,270.50	1,096,462.50	1,095,475.00	1,095,475.00	1,095,475.00
6-0302	Requirements - Service Fees	800.00	1,400.00	1,600.00	1,600.00	1,600.00	1,600.00
Total		1,411,295.75	1,216,699.25	1,221,822.50	1,219,485.00	1,219,485.00	1,219,485.00
7-0200	Inter-Fund to Jail Obligation Bond Fund				-	-	-
7-0201	Inter-Fund to Road & Bridge Fund				-	-	-
					-	-	-
	Account Total	1,411,295.75	1,216,699.25	1,221,822.50	1,219,485.00	1,219,485.00	1,219,485.00
8-0000	Cash Reserve				500,000.00	250,000.00	250,000.00
	Account Total	1,411,295.75	1,216,699.25	1,221,822.50	1,719,485.00	1,469,485.00	1,469,485.00
	Revenue Summary:						
	Beginning Fund Balance	466,874.91	471,249.66	598,771.42	530,434.47	530,434.47	530,434.47
304-00	Motor Vehicle Tax	226.27	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
344-01	Homestead Exemption	47,512.31	44,250.23	41,903.41	XXXXXXX	XXXXXXX	XXXXXXX
344-05	Property Tax Credit	63,317.96	53,359.67	52,424.26	-	-	-
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
346-01	Pro-Rate Motor Vehicle	582.10	8,013.93	1,324.01	3,000.00	3,000.00	3,000.00
346-02	Carline Tax	3,686.50	2,346.31	2,256.22	3,500.00	3,500.00	3,500.00
346-05	Nameplate Capacity Tax	-	-	7.22			
353-02	In-Lieu-of-Tax - 5% Gross Revenue	20,623.61	17,211.57	14,719.78	21,387.50	21,387.50	21,387.50
353-03	In-Lieu-of-Tax - Housing Authority	442.69	416.97	350.67	400.00	400.00	400.00
353-05	In-Lieu-of-Tax - Game and Parks	3.21	-	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	2.06	-	-	-
356-01	Principal & Interest Due (Ag Soc.)	-	-	-	-	-	-
361-01	Homestead Exempt Commission	(475.12)	(437.14)	(419.05)	-	-	-
361-02	Property Tax Commission				-	-	-
361-11	Tax Relief Commission	-	-	-	-	-	-
371-25	Special Fee				-	-	-
510-01	Interest on Bonds				-	-	-
520-01	Proceeds Sale of Bonds & Escrow Int.	737.29	4,967.17	-	-	-	-
532-03	Miscellaneous Refunds				-	-	-
533-01	One-time revenue				-	-	-
540-01	Miscellaneous Revenue	-	-	-	-	-	-
590-02	Inter-Fund Trs - Inheritance Fund				-	-	-
590-02	Inter Fund Trs - Hwy/Bridge Buy Back	121,616.25	120,428.75	124,160.00	122,810.00	122,810.00	122,810.00
300-00	Property Tax	1,157,397.43	1,093,663.55	916,756.97	-	-	-
	Total Revenue	1,882,545.41	1,815,470.67	1,752,256.97	681,531.97	681,531.97	681,531.97
	Tax Requirement (Balance forward)	(471,249.66)	(598,771.42)	(530,434.47)	1,037,953.03	787,953.03	787,953.03

Scotts Bluff County

REVENUE SUMMARY -Corrected 11/10/2024

Fiscal Year July 1, 2021 to June 30, 2024

Fund	3400	BOND FUND
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	466,874.91	471,249.66	598,771.42	530,434.47	530,434.47	530,434.47
2		FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3		STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	304 00	Motor Vehicle Tax	226.27	-	-	-	-	-
5	341 60	State Tax Credit	-	-	-	-	-	-
6	344 01	Homestead Exemption	47,512.31	44,250.23	41,903.41	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	344-05	Property Tax Credit	63,317.96	53,359.67	52,424.26	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
9	344-11	Public Service Tax Credit	-	-	-	-	-	-
10	344-12	Railroad Tax Credit	-	-	-	-	-	-
11		LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	582.10	8,013.93	1,324.01	3,000.00	3,000.00	3,000.00
13	346 02	Carline Tax	3,686.50	2,346.31	2,256.22	3,500.00	3,500.00	3,500.00
14	346 05	Nameplate Capacity Tax	-	-	7.22	-	-	-
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue	20,623.61	17,211.57	14,719.78	21,387.50	21,387.50	21,387.50
16	353 03	In-Lieu-of-Tax - Housing Authority	442.69	416.97	350.67	400.00	400.00	400.00
17	353 05	In-Lieu-of-Tax - Game and Parks	3.21	-	-	-	-	-
18	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	2.06	-	-	-
19	356 01	Principal & Interest Due Ag Society	-	-	-	-	-	-
20	361 01	Homestead Exempt Commission	(475.12)	(437.14)	(419.05)	-	-	-
21	361-02	Property Tax Commission	-	-	-	-	-	-
22	361-11	Tax Relief Commission	-	-	-	-	-	-
23	510.01	Interest on Bonds	-	-	-	-	-	-
24	520 01	Proceeds - Bonds & Escrow Interest	737.29	4,967.17	-		-	-
25	532-03	Miscellaneous Refunds	-	-	-		-	-
26	540 01	Miscellaneous Revenue	-	-	-	-	-	-
27		TOTAL REVENUES	136,656.82	130,128.71	112,568.58	28,287.50	28,287.50	28,287.50
28								
29		TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
30	590 02	Inter-fund - Hwy/Bridge Buy Back Fund	121,616.25	120,428.75	124,160.00	122,810.00	122,810.00	122,810.00
31	590 02	TOTAL TRANSFERS	121,616.25	120,428.75	124,160.00	122,810.00	122,810.00	122,810.00
32		TOTAL BALANCE: REV & TRANSFERS	725,147.98	721,807.12	835,500.00	681,531.97	681,531.97	681,531.97
33	300 00	TOTAL PROPERTY TAXES	1,157,397.43	1,093,663.55	916,756.97	1,037,953.03	787,953.03	787,953.03
34		TOTAL REVENUE AVAILABLE	1,882,545.41	1,815,470.67	1,752,256.97	1,719,485.00	1,469,485.00	1,469,485.00
35		LESS: EXPENDITURES	1,411,295.75	1,216,699.25	1,221,822.50	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
36		BALANCE FORWARD	471,249.66	598,771.42	530,434.47	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 29	787,953.03	787,953.03
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	787,953.03	787,953.03

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Retirement of bonded indebtedness

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Scotts Bluff County

Fund	3400	BOND FUND
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	466,874.91	471,249.66	598,771.42	530,434.47	530,434.47	530,434.47
2		FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3		STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	304 00	Motor Vehicle Tax	226.27	-	-	-	-	-
5	341 60	State Tax Credit	-	-	-	-	-	-
6	344 01	Homestead Exemption	47,512.31	44,250.23	41,903.41	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
7	344-05	Property Tax Credit	63,317.96	53,359.67	52,424.26	-	-	-
8	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
9	344-11	Public Service Tax Credit	-	-	-	-	-	-
10	344-12	Railroad Tax Credit	-	-	-	-	-	-
11		LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12	346 01	Pro-Rate Motor Vehicle	582.10	8,013.93	1,324.01	3,000.00	3,000.00	3,000.00
13	346 02	Carline Tax	3,686.50	2,346.31	2,256.22	3,500.00	3,500.00	3,500.00
14	346 05	Nameplate Capacity Tax	-	-	7.22	-	-	-
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue	20,623.61	17,211.57	14,719.78	21,387.50	21,387.50	21,387.50
16	353 03	In-Lieu-of-Tax - Housing Authority	442.60	416.97	350.67	400.00	400.00	400.00
17	353 05	In-Lieu-of-Tax - Game and Parks	3.21	-	-	-	-	-
18	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	2.06	-	-	-
19	356 01	Principal & Interest Due Ag Society	-	-	-	-	-	-
20	361 01	Homestead Exempt Commission	(475.12)	(437.14)	(419.05)	-	-	-
21	361-02	Property Tax Commission	-	-	-	-	-	-
22	361-11	Tax Relief Commission	-	-	-	-	-	-
23	510.01	Interest on Bonds	-	-	-	-	-	-
24	520 01	Proceeds - Bonds & Escrow Interest	737.29	4,967.17	-		-	-
25	532-03	Miscellaneous Refunds	-	-	-		-	-
26	540 01	Miscellaneous Revenue	-	-	-	-	-	-
27		TOTAL REVENUES	136,656.82	130,128.71	112,568.58	28,287.50	28,287.50	28,287.50
28								
29		TRANSFERS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
30	590 02	Inter-fund - Hwy/Bridge Buy Back Fund	121,616.25	120,428.75	124,160.00	124,160.00	124,160.00	124,160.00
31	590 02	TOTAL TRANSFERS	121,616.25	120,428.75	124,160.00	124,160.00	124,160.00	124,160.00
32		TOTAL BALANCE: REV & TRANSFERS	725,147.98	721,807.12	835,500.00	682,881.97	682,881.97	682,881.97
33	300 00	TOTAL PROPERTY TAXES	1,157,397.43	1,093,663.55	916,756.97	1,036,603.03	1,036,603.03	1,036,603.03
34		TOTAL REVENUE AVAILABLE	1,882,545.41	1,815,470.67	1,752,256.97	1,719,485.00	1,719,485.00	1,719,485.00
35		LESS: EXPENDITURES	1,411,295.75	1,216,699.25	1,221,822.50	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
36		BALANCE FORWARD	471,249.66	598,771.42	530,434.47	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 29	1,036,603.03	1,036,603.03
(2) Delinquent Tax Allowance	0.00	0.00
(3) Estimated Loss-Pending Litigation (section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	1,036,603.03	1,036,603.03

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Retirement of bonded indebtedness

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns

4001 641	Scotts Bluff County Capital Improvements Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-2515	Contractual Services	-	-	-	-	-	-
Total		-	-	-	-	-	-
5-0200	Buildings	72,855.61	16,271.53	971.14	-	-	-
5-0262	Handicap Accessibility (ADA) - move from 4010				13,883.65	13,883.65	13,883.65
5-0263	Projects		32,496.14	172,149.54	1,702,443.82	1,181,315.10	1,181,315.10
	Generator					21,128.72	21,128.72
	HVAC Projects				169,020.00	169,020.00	169,020.00
5-0264	9-1-1 Radios		311,743.97	40,250.84	-	-	-
5-0314	Roads Equipment		151,000.00	-	-	-	-
Total		72,855.61	511,511.64	213,371.52	1,885,347.47	1,385,347.47	1,385,347.47
7-0203	Transfer to Inheritance	1,369,729.62	-	-	-	-	-
7-0202	Transfer to General Fund				-	-	-
7-0201	Transfer to County Road/Bridge Constr	-	-	500,000.00	-	500,000.00	500,000.00
	Transfer Total	1,369,729.62	-	500,000.00	-	500,000.00	500,000.00
	Account Total	1,442,585.23	511,511.64	713,371.52	1,885,347.47	1,885,347.47	1,885,347.47
	Revenue Summary:						
271-00	Beginning Fund Balance	2,369,729.62	2,505,993.20	2,494,481.56	1,785,347.47	1,785,347.47	1,785,347.47
339-02	Cares Act Funding	-	-	-			
510-01	Interest on Investments				-	-	-
520-01	Proceeds from Sale of Bonds				-	-	-
532-03	Misc Refunds	-	-	4,237.43			
533-01	One-Time Revenue	9,119.19	-	-	-	-	-
540-01	Handicap Accessibility (ADA)						
590-02	Interfund Transfer- From Inheritance	1,569,729.62	500,000.00	-	100,000.00	100,000.00	100,000.00
590-02	Inter-fund transfer from Jail Bond Loan				-	-	-
590-02	Interfund Transfer - Detention Center				-	-	-
	Total Revenue	3,948,578.43	3,005,993.20	2,498,718.99	1,885,347.47	1,885,347.47	1,885,347.47
	Fund Balance	(2,505,993.20)	(2,494,481.56)	(1,785,347.47)	-	-	-
	- less County Bridge Matching Fund						

Scotts Bluff County

	Code	Description
Fund	4001	CAPITAL IMPROVEMENTS
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,369,729.62	2,505,993.20	2,494,481.56	1,785,347.47	1,785,347.47	1,785,347.47
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 02	Care Act Funding	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	344 01	Homestead Exemption				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	344-05	Property Tax Credit	-	-	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
7	346 01	Pro-Rate Motor Vehicle				-	-	-
8	346-02	Carline Tax				-	-	-
9	342 02	Emergency Assistance						
10								
11	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	353 01	In-Lieu-of-Tax - 1957/Prior	-	-	-			
13	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
14	353 03	In-Lieu-of-Tax - Housing Authority	-	-	-			
15	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-			
16	361-01	Homestead Exemption Commission				-	-	-
17	533-01	One Time Revenue	9,119.19	-	4,237.43	-	-	-
	540-01	Handicap Accessibility	-	-	-			
18	--- --	TOTAL REVENUES	9,119.19	-	4,237.43	-	-	-
	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
19	590 02	Inter-fund - From Detention Center	-	-	-	-	-	-
20	590 02	Inter-fund - From General Fund	-	-	-	-	-	-
21	590 02	Inter-fund - From Inheritance Tax Fund	1,569,729.62	500,000.00	-	100,000.00	100,000.00	100,000.00
22	--- --	TOTAL TRANSFERS	1,569,729.62	500,000.00	-	100,000.00	100,000.00	100,000.00
		Less: Expenses	1,442,585.23	511,511.64	713,371.52			
23	--- --	TOTAL BALANCE: REV & TRANSFERS	2,505,993.20	2,494,481.56	1,785,347.47	1,885,347.47	1,885,347.47	1,885,347.47

4200 671	Scotts Bluff County Jail Bond Loan Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
5-0200	Buildings	6,187.00	60,940.00	4,884.07	-	-	-
6-0302	Requirements - Servce fees	-	-	-	-	-	-
Total		6,187.00	60,940.00	4,884.07	-	-	-
7-0200	Transfer to General Fund	-	-	-	-	-	-
7-0202	Transfer to Bond Fund						
7-0208	Transfer to Capital Improve Fnd	-	65,915.00	-	-	-	-
Total		-	65,915.00	-	-	-	-
	Account Total	6,187.00	126,855.00	4,884.07	-	-	-
8-0000	Cash Reserve	-	-	-	-	-	-
	Total Requirement	6,187.00	126,855.00	4,884.07	-	-	-
	Revenue Summary:						
271-00	Beginning Fund Balance	137,926.07	131,739.07	4,884.07	-	-	-
502-01	Principal Payments	-	-	-	-	-	-
510-01	Interest on Investments	-	-	-	-	-	-
520-01	Proceeds from Sale of Bonds	-	-	-	-	-	-
540-01	Misc Refund	-	-	-	-	-	-
		-	-	-	-	-	-
590-02	Interfund Transfer - From Jail Bond	-	-	-	-	-	-
	Total Revenue	137,926.07	131,739.07	4,884.07	-	-	-
	Fund Balance	(131,739.07)	(4,884.07)	-	-	-	-

Scotts Bluff County

	Code	Description
Fund	4200	JAIL Bond Loan
Function	XXXX	XXXXXXXXXX

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

			Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
	Code					Officials	Board	
	No.		2021-2022	2021-2022	2023-2024	Estimation	Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	137,926.07	131,739.07	4,884.07	-	-	-
2	--- --	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3								
4								
5								
6								
7	--- --	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	346 01	Pro-Rate Motor Vehicle						
9	342 02	Emergency Assistance						
10	344 01	Homestead Exemption	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11	--- --	LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
12	353 01	In-Lieu-of-Tax - 1957/Prior						
13	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
14	353 03	In-Lieu-of-Tax - Housing Authority						
15	353 05	In-Lieu-of-Tax - Game & Parks						
16	502 01	Principal Payments	-	-	-	-	-	-
17	510 01	Interest on Investments	-	-	-	-	-	-
18	520 01	Proceeds from Sale of Bonds	-	-	-	-	-	-
19	540-02	Misc Refund	-	-	-			
20	--- --	TOTAL REVENUES	-	-	-	-	-	-
21	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
22	590 01	Inter-fund - From Inheritance Fund	-	-	-	-	-	-
23	590 02	Inter-fund - From Jail Obligation Bond Fund	-	-	-	-	-	-
24	--- --	TOTAL TRANSFERS	-	-	-	-	-	-
25	--- --	TOTAL BALANCE: REV & TRANSFERS	137,926.07	131,739.07	4,884.07	-	-	-
26	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
27		TOTAL REVENUE AVAILABLE	137,926.07	131,739.07	4,884.07	-	-	-
28		LESS: EXPENDITURES	6,187.00	126,855.00	4,884.07	4,884.07	4,884.07	4,884.07
29	--- --	BALANCE FORWARD	131,739.07	4,884.07	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

(1) Tax from Line 22	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est. Loss - Pending Litigation (Section 13-508)	0.00	0.00
(4) Total Property Tax Requirement	0.00	0.00

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Jail Remodel project

4700 890	Scotts Bluff County County Flood Control Fund	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
2-0601	Insurance - General Liability	357.00	445.00	421.00	385.00	385.00	385.00
2-2545	Misc Labor - Clerical	3,327.30	2,783.65	4,975.10	3,000.00	3,000.00	3,000.00
2-2563	Material hauling by Road Dept	4,281.13	-	-	10,000.00	10,000.00	10,000.00
2-4402	Scottsbluff Drain Expense	-	5,265.00	-	5,000.00	5,000.00	5,000.00
2-4403	Flood Control	924.33	3,793.85	50,973.15	42,114.09	42,114.09	42,114.09
2-4404	Natural Disaster	-	-	-	-	-	-
2-4415	Weed Control by Weed Control Dept	6,781.00	5,840.00	-	15,000.00	15,000.00	15,000.00
Total		15,670.76	18,127.50	56,369.25	75,499.09	75,499.09	75,499.09
7-0200	Inter Fund Transfer - Road Dept.	-	-	-	-	-	-
7-0211	Inter Fund Transfer - Scb Drain Sinking	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
	Account Total	40,670.76	43,127.50	56,369.25	100,499.09	100,499.09	100,499.09
8-0000	Cash Reserve	-	-	-	-	-	-
	Account Total	40,670.76	43,127.50	56,369.25	100,499.09	100,499.09	100,499.09
	Revenue Summary						
271-00	Beginning Fund Balance	24,956.00	31,009.92	27,410.13	56,999.09	56,999.09	56,999.09
304-00	Motor Vehicle Tax	8.08	-	-	-	-	-
344-01	Homestead Exemption	1,426.38	248.37	-	XXXXXXXX	XXXXXXXX	XXXXXXXX
344-05	Property Tax Credit	1,829.00	-	-	-	-	-
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
346-01	Pro-Rate Motor Vehicle	151.66	20.26	-	-	-	-
346-02	Carline Tax	114.65	14.87	-	-	-	-
353-02	In-Lieu-of-Tax - 5% Gross Revenue	595.72	-	-	-	-	-
353-03	In-Lieu-of-Tax - Housing Authority	12.87	-	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
361-01	Homestead Exempt Commission	(14.28)	(2.32)	-	-	-	-
361-02	Property Tax Commission	-	-	-	-	-	-
361-11	Tax Relief Commission	-	-	-	-	-	-
420-01	Machine Hire	5,904.94	7,425.90	35,890.00	18,500.00	18,500.00	18,500.00
300-00	Property Taxes	36,695.66	14,042.05	68.21	-	-	-
590-02	Drain Sinking Fund Transfer Back				-	-	-
590-02	Inter Fund trs from General Fund	-	17,778.58	50,000.00	25,000.00	25,000.00	25,000.00
	Total Revenue	71,680.68	70,537.63	113,368.34	100,499.09	100,499.09	100,499.09
	Net Tax Requirement	(31,009.92)	(27,410.13)	(56,999.09)	-	-	-

						Fund	Code 4700	Description FLOOD CONTROL
						Function	XXXX	XXXXXXXXX

Scotts Bluff County

	REVENUE SUMMARY Code No		Actual Revenue Fiscal Year July 1, 2021 to June 30, 2024			Officials Estimation	Board Proposed	Adopted
			2021-2022	2022-2023	2023-2024	Estimated Revenue Ensuing Year 2024 to 2025		
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	24,956.00	31,009.92	27,410.13	56,999.09	56,999.09	56,999.09
2								
3	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
4	341 60	State Tax Credit	-	-	-	-	-	-
5	344 01	Homestead Exemption	1,426.38	248.37	-	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
6	344-05	Property Tax Credit	1,829.00	-	-	-	-	-
7	344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
8	344-11	Public Service Tax Credit	-	-	-	-	-	-
9	344-12	Railroad Tax Credit	-	-	-	-	-	-
10	346 01	Pro-Rate Motor Vehicle	151.66	20.26	-	85.00	-	-
11	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
12	304 00	Motor Vehicle Tax	8.08	-	-	-	-	-
13	346 02	Carline Tax	114.65	14.87	-	-	-	-
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue	595.72	-	-	-	-	-
15	353 03	In-Lieu-of-Tax - Housing Authority	12.87	-	-	-	-	-
16	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
17	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
18	361 01	Homestead Exempt Commission	(14.28)	(2.32)	-	-	-	-
19	361-02	Property Tax Commission	-	-	-	-	-	-
20	361-11	Tax Relief Commission	-	-	-	-	-	-
21	420 01	Machine Hire	5,904.94	7,425.90	35,890.00	18,500.00	18,500.00	18,500.00
22	532 02	Cancellation - Prior Year Warrants	-	-	-	-	-	-
23	540 01	Miscellaneous Revenue	-	-	-	-	-	-
--- --	--- --	TOTAL REVENUES	10,029.02	7,707.08	35,890.00	18,585.00	18,500.00	18,500.00
--- --	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
24	590 02	Inter-fund - From SCB Drain Sink			50,000.00	-	-	-
25	590 02	Inter-fund - From General Fund		17,778.58	-	25,000.00	25,000.00	25,000.00
--- --	--- --	TOTAL TRANSFERS	-	17,778.58	50,000.00	25,000.00	25,000.00	25,000.00
--- --	--- --	TOTAL BALANCE: REV & TRANSFERS	34,985.02	56,495.58	113,300.13	100,584.09	100,499.09	100,499.09
26	300 00	TOTAL PROPERTY TAXES	36,695.66	14,042.05	68.21	-	-	-
		TOTAL REVENUE AVAILABLE	71,680.68	70,537.63	113,368.34	100,584.09	100,499.09	100,499.09
		LESS: EXPENDITURES	40,670.76	43,127.50	56,369.25	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
--- --	--- --	BALANCE FORWARD	31,009.92	27,410.13	56,999.09	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

PROPERTY TAX RECAP

	0.00	0.00
(1) Tax from Line 26	0.00	0.00
(2) Delinquent Tax Allowance	0.00	0.00
(3) Est Loss - Pending Litigation (Section	0.00	0.00
(4) Total Property Tax Requirement		

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside?

Future Flood Control issues

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns

		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget
4701	Scotts Bluff County						
891	Scottsbluff Drain Sinking Fund						
2-4402	Scottsbluff Drain Expense	-	-	-	437,710.13	437,710.13	437,710.13
Total		-	-	-	437,710.13	437,710.13	437,710.13
7-0200	Inter Fund Transfer - Flood	-	-	25,000.00	-	-	-
	Account Total	-	-	25,000.00	437,710.13	437,710.13	437,710.13
	Revenue Summary:						
271-00	Beginning Fund Balance	387,710.13	412,710.13	437,710.13	412,710.13	412,710.13	412,710.13
339-05	EDA Grant	-	-	-	-	-	-
590-02	Interfund Transfer- From Inheritance	-	-	-	-	-	-
590-02	Interfund Transfer - From Flood	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
	Total Revenue	412,710.13	437,710.13	437,710.13	437,710.13	437,710.13	437,710.13
	Net Tax Requirement	(412,710.13)	(437,710.13)	(412,710.13)	-	-	-

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

	Code	Description
Fund	4701	SCOTTSBLUFF DRAIN SINKING FUND
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue 2021-2022	Actual Revenue 2022-2023	Actual Revenue 2022-2023	Estimated Revenue Ensuing Year 2024 to 2025 Officials Estimation	Board Proposed	Adopted
	--- --		3	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	387,710.13	412,710.13	437,710.13	412,710.13	412,710.13	412,710.13
2	--- --	FEDERAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
3	339 05	EDA Grant	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
5	346 01	Pro-Rate Motor Vehicle						
6	342 02	Emergency Assistance						
7	344 01	Homestead Exemption	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8	--- --	LOCAL REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
9	353 01	In-Lieu-of-Tax - 1957/Prior						
10	353 02	In-Lieu-of-Tax - 5% Gross Revenue						
11	353 03	In-Lieu-of-Tax - Housing Authority						
12	353 05	In-Lieu-of-Tax - Game & Parks						
13	510 01	Interest on Investments						
14								
15	--- --	TOTAL REVENUES	-	-	-	-	-	-
16	--- --	TRANSFERS:	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
17	590 01	Inter-fund - From Inheritance Fund	-	-	-	-	-	-
18	590 02	Inter-fund - From Flood Control	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
19	--- --	TOTAL TRANSFERS	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
20	--- --	TOTAL BALANCE: REV & TRANSFERS	412,710.13	437,710.13	437,710.13	437,710.13	437,710.13	437,710.13
21	300 00	TOTAL PROPERTY TAXES	-	-	-	-	-	-
22		TOTAL REVENUE AVAILABLE	412,710.13	437,710.13	437,710.13	437,710.13	437,710.13	437,710.13
23		LESS: EXPENDITURES	-	-	25,000.00	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
24	--- --	BALANCE FORWARD	412,710.13	437,710.13	412,710.13	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

	PROPERTY TAX RECAP	
(1) Tax from Line 21	-	-
(2) Delinquent Tax Allowance	-	-
(3) Est. Loss - Pending Litigation (Section 13-508)	-	-
(4) Total Property Tax Requirement	-	-

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

If YES, what is the particular purpose for setting funds aside? Qualified sinking fund

5905 653	Scotts Bluff County Central Communications	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	81,013.46	84,760.92	88,865.83	77,934.00	77,934.00	77,934.00
1-0200	Deputy's Salary	-	-	-	15,000.00	15,000.00	15,000.00
1-0318	Regular Salary -Communication	659,481.90	801,123.08	974,081.89	1,145,863.89	1,145,863.89	1,145,863.89
1-0418	P/ T Salary -Communication	-	-	5,438.00	-	-	-
1-0500	Overtime	52,312.50	99,498.41	118,220.30	80,000.00	80,000.00	80,000.00
1-0802	Insurance Premium - Health	156,145.00	178,600.00	207,100.00	216,600.00	216,600.00	216,600.00
1-0803	Insurance Premium - Group Life	1,022.45	1,130.26	1,318.90	1,700.00	1,700.00	1,700.00
1-0804	Insurance Premium - Dental	1,890.00	2,385.00	2,835.00	3,420.00	3,420.00	3,420.00
1-0807	HSA Contributions	3,825.00	3,375.00	4,700.00	12,600.00	12,600.00	12,600.00
1-0901	Retirement - County Share	52,297.06	66,459.87	80,077.44	95,198.00	95,198.00	95,198.00
1-1000	Social Security	58,450.23	72,935.37	87,341.94	107,891.00	107,891.00	107,891.00
1-1500	Unemployment Contribution	-	-		-	-	-
Total		1,066,437.60	1,310,267.91	1,569,979.30	1,756,206.89	1,756,206.89	1,756,206.89
							231,999.89
2-0100	Postal Services	346.83	577.94	454.41	600.00	600.00	600.00
2-0200	Telephone Services	1,000.64	425.00	179.44	5,000.00	5,000.00	5,000.00
2-0400	Radio Repair	16,384.45	5,991.65	-	20,000.00	10,000.00	10,000.00
2-0501	Utilities - Electrical	7,931.76	9,092.87	9,955.58	10,000.00	10,000.00	10,000.00
2-0507	Cable TV	690.31	373.12	408.61	1,000.00	800.00	800.00
2-0604	Auto Insurance	128.00	339.00	320.00	239.00	239.00	239.00
2-1200	Office Equipment Repair	-	-	-	1,000.00	-	-
2-1600	Other Equipment Maintenance	879.58	1,753.90	-	-	-	-
2-1700	Travel Expenses	3,614.42	5,207.55	7,956.97	6,000.00	6,000.00	6,000.00
2-1701	Meals	274.85	874.59	971.73	1,500.00	1,500.00	1,500.00
2-1702	Lodging	731.00	3,882.08	317.46	5,000.00	1,200.00	1,200.00
2-1704	Mileage Allowance	-	859.62	2,337.34	2,000.00	2,500.00	2,500.00
2-1751	Dues, Sub, Registration, Etc.	1,569.24	3,202.47	1,861.15	5,000.00	5,000.00	5,000.00
2-1816	Emergency Phone Service 911	11,467.38	10,601.85	8,929.48	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	90.70	192.03	105.84	1,000.00	1,000.00	1,000.00
2-2501	Radio Tower Fees	6,636.50	33,159.56	33,456.10	40,149.00	40,149.00	40,149.00
2-2544	Maintenance Agreements	12,226.28	10,825.64	12,957.54	15,000.00	15,000.00	15,000.00
2-2545	Miscellaneous Lbor	3,305.97	-	-	5,000.00	-	-
2-2906	Continuing Education/Training	600.30	8,383.00	9,921.72	12,000.00	12,000.00	12,000.00
2-9060	Misc Refunds	-	-	-	200.00	200.00	200.00
2-9900	Miscellaneous	612.83	542.40	494.62	7,000.00	7,000.00	7,000.00
Total		68,491.04	96,284.27	90,627.99	147,688.00	128,188.00	128,188.00
3-0101	Supplies - Office	6,727.63	20,391.81	11,354.15	10,000.00	10,000.00	10,000.00

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
5905	Central Communications	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
653		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
3-0105	Medical Supplies	-	-	-	400.00	400.00	400.00
3-0123	Safety Supplies	-	2,494.99	-	500.00	500.00	500.00
3-0211	Machinery/Equip Tires & Repair	113.78	553.02	1,303.00	5,000.00	5,000.00	5,000.00
Total		6,841.41	23,439.82	12,657.15	15,900.00	15,900.00	15,900.00
4-0108	Communications Equip - Teletype	5,376.00	5,376.00	6,092.80	10,000.00	10,000.00	10,000.00
4-0206	Communications Equip	9,215.88	10,974.88	11,645.68	10,000.00	10,000.00	10,000.00
Total		14,591.88	16,350.88	17,738.48	20,000.00	20,000.00	20,000.00
5-0250	Remodeling	-	742.92	106.32	3,000.00	-	-
5-0300	Machinery & Equipment	37,607.51	4,625.81	17,117.08	12,000.00	12,000.00	12,000.00
5-0311	Radio Equipment	5,368.71	88,229.92	174.75	5,500.00	-	-
5-0315	Data Processing	-	1,600.00	1,600.00	1,500.00	1,500.00	1,500.00
5-0500	Office Equipment	5,204.74	34,184.92	677.84	3,000.00	3,000.00	3,000.00
5-0555	E-911 Equipment	1,175.93	1,708.79	442.89	-	-	-
5-0700	Furniture	-	12,248.08	-	3,000.00	-	-
Total		49,356.89	143,340.44	20,118.88	28,000.00	16,500.00	16,500.00
7-0201	Transfer to E911 Management Fund	-	-	-	-	-	-
	Account Total	1,205,718.82	1,589,683.32	1,711,121.80	1,967,794.89	1,936,794.89	1,936,794.89
8-0000	Cash Reserve				-	-	-
	Account Total	1,205,718.82	1,589,683.32	1,711,121.80	1,967,794.89	1,936,794.89	1,936,794.89
	Revenue Summary:						
271-00	Beginning Fund Balance	161,813.41	221,767.72	266,861.59	92,654.30	92,654.30	92,654.30
304-00	Motor Vehicle Tax	161.11	-	-	-	-	-
339-05	Federal Grant - 911 equipment	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
344-01	Homestead Exemption	36,394.33	6,635.21	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-05	Property Tax Credit	49,184.96	569.82	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
346-01	Pro-Rate Motor Vehicle	3,917.21	-	-	-	-	-
346-02	Carline Tax	2,786.26	399.76	-	-	-	-
351-01	InterGovernmental Payments	-	20,207.72	110,914.70	**110,000.00**	140,496.00	140,496.00

	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
5905	Central Communications	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
653		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
353-02	In-Lieu-of-Tax - 5% Gross Revenue	16,020.31	-	-	-	-	-
353-03	In-Lieu-of-Tax - Housing Authority	346.37	-	-	-	-	-
353-05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
361-01	Homestead Exempt Commission	(363.94)	(62.30)	-	-	-	-
361-02	Property Tax Commission	-	-	-	-	-	-
361-11	Tax Relief Commission	-	-	-	-	-	-
395-09	911 Surcharge	78,351.67	92,117.79	69,010.70	110,000.00	110,000.00	110,000.00
450-04	Communication Tower Fees	11,839.02	11,188.34	12,660.08	14,000.00	14,000.00	14,000.00
450-06	Monitoring Fees - Communications	96,757.57	128,093.84	121,232.50	77,000.00	100,000.00	100,000.00
456-06	Monitoring Fees	-	-	-	-	-	-
	Inter Gov't Receipts - Box Butte	-	-	-	-	-	-
531-02	Insurance Settlements	-	-	-	-	-	-
532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
532-03	Miscellaneous Refunds	-	8,090.89	9,646.77	10,000.00	10,000.00	10,000.00
533-01	One-time Revenue	5,670.00	-	-	-	-	-
540-01	Miscellaneous Revenue	-	857.92	65,517.88	-	-	-
590-03	Inter-Fund Transfer from E911	-	-	-	-	-	-
590-04	Inter-Fund Trs from Inheritance Tx	96,626.43	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
590-02	Inter Fund Trs from KENO	-		-	-	-	-
590-02	Inter Fund Trs from General Fund	-	788,322.13	946,226.49	1,354,140.59	1,269,644.59	1,269,644.59
300-00	Property Tax	868,006.07	377,572.06	1,705.39	-	-	-
	Total Revenue	1,427,510.78	1,855,760.90	1,803,776.10	1,967,794.89	1,936,794.89	1,936,794.89
	Net Tax Requirement	(221,791.96)	(266,077.58)	(92,654.30)	-	-	-

Scotts Bluff County
REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

Fund	Code 5905	Description COMMUNICATIONS
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	--- --		1	2	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	161,813.41	221,767.72	266,861.59	92,654.30	92,654.30	92,654.30
2	--- --	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	339 05	Federal Grant - 911 equipment	-	-	-	-	-	-
4	--- --	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5	304 00	Motor Vehicle Tax	161.11	-	-	-	-	-
6	341 60	State Tax Credit	-	-	-	-	-	-
7	344 01	Homestead Exemption	36,394.33	6,635.21	-	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8	344-05	Property Tax Credit	49,184.96	569.82	-	-	-	-
9	344-10	Locally Assessed Tax Credit	-	-	-			
10	344-11	Public Service Tax Credit						
11	344-12	Railroad Tax Credit						
12	--- --	LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13	346 01	Pro-Rate Motor Vehicle	3,917.21	-	-	-	-	-
14	346 02	Carline Tax	2,786.26	399.76	-	-	-	-
15	351 01	Interlocal Government Payments	-	20,207.72	110,914.70	110,000.00	140,496.00	140,496.00
16	353 02	In-Lieu-of-Tax - 5% Gross Revenue	16,020.31	-	-	-	-	-
17	353 03	In-Lieu-of-Tax - Housing Authority	346.37	-	-	-	-	-
18	353 05	In-Lieu-of-Tax - Game & Parks	-	-	-	-	-	-
19	353 06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
20	361 01	Homestead Exempt Commission	(363.94)	(62.30)	-	-	-	-
21	361-02	Property Tax Commission	-	-	-			
22	361-11	Tax Relief Commission	-	-	-			
23	395 09	911 Telephone Surcharge	78,351.67	92,117.79	69,010.70	110,000.00	110,000.00	110,000.00
24	450 04	Communication Tower Fees	11,839.02	11,188.34	12,660.08	14,000.00	14,000.00	14,000.00
25	450 06	Monitoring Fees - Communications	96,757.57	128,093.84	121,232.50	77,000.00	100,000.00	100,000.00
26	456-06	Monitoring Fees	-	-	-	-	-	-
27		Inter Gov't Receipts - Box Butte	-	-	-	-	-	-
28	532-03	Miscellaneous Refunds	-	8,090.89	9,646.77	-	-	-
29	533-014	One-time Revenue	5,670.00	-	-	10,000.00	10,000.00	10,000.00
30	540 01	Miscellaneous Revenue	-	857.92	65,517.88	-	-	-
31	--- --	TOTAL REVENUES	301,064.87	268,098.99	388,982.63	321,000.00	374,496.00	374,496.00
32	--- --	TRANSFERS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
33	590 02	Inter-fund - Inheritance	96,626.43	200,000.00	-	200,000.00	200,000.00	200,000.00
34	590 02	Inter-fund - From General	-	788,322.13	1,146,226.49	1,354,140.59	1,269,644.59	1,269,644.59
35	590 02	Inter-fund - From E-911 Fund	-	-	-	-		
36	--- --	TOTAL TRANSFERS	96,626.43	988,322.13	1,146,226.49	1,554,140.59	1,469,644.59	1,469,644.59
37	--- --	TOTAL BALANCE: REV & TRANSFERS	397,691.30	1,256,421.12	1,535,209.12	1,967,794.89	1,936,794.89	1,936,794.89
38	300 00	TOTAL PROPERTY TAXES	868,006.07	377,572.06	1,705.39	-	-	-
39		TOTAL REVENUE AVAILABLE	1,427,510.78	1,855,760.90	1,803,776.10	1,967,794.89	1,936,794.89	1,936,794.89
40		LESS: EXPENDITURES	1,205,718.82	1,589,683.32	1,711,121.80	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
41	--- --	BALANCE FORWARD	221,791.96	266,077.58	92,654.30	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

PROPERTY TAX RECAP

-	-
-	-
0.00	0.00

(1) Tax from Line 33
(2) Delinquent Tax Allowance

(3) Total Property Tax Requirement

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposal columns.

Is this Fund designated as a Special Reserve Fund? Yes

SCOTTS BLUFF COUNTY BOARD OF COMMISSIONERS
Monday June 16, 2025
GENERAL MEETING CONVENES AT 4:30 P.M.
Comments from the public may be received after each agenda item

Call to Order
For public information, a copy of the Nebraska Open Meetings Act is posted in the back of this meeting room on the east wall
Roll Call
Pledge of Allegiance
Announcements from the Chairman

Approval of Agenda/Consider Modification

The Board reserves the right to enter into closed session if deemed necessary.

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Consent Agenda: Minutes; Remittances; Correspondence; Claims – Receive County Clerk's May, 2025 Marriage License & Misc Fees collected reports; May 2025 Earned Fees report from Clerk of District Court; Scotts Bluff Area Visitors Bureau Directors Report; Treasurer's May 2025 Depository Bank Statements, NPAIT Investments reports, loan updates, fund balances

4:30 PUBLIC HEARING – Discuss and consider recommendation to Nebraska Liquor Control for Off The Water LLC Liquor License
Kelly Sides, County Clerk

****

BUILDING & ZONING
Bill Mabin, Director

4:30 Public Hearing – Discuss and consider approval of ACR Land LLC and Mike Hoehne Land & Cattle Inc. Ag Special Use Area request located in Section 12, Township 23N, Range 57W

4:30 Public Hearing – Discuss and consider approval of Jason & Lindsey Mosel conditional use permit request (Off-site sign/Billboard) located in Section 5, Township 22N, Range 53W

****

BOARD OF EQUALIZATION – 4:30 P.M.
Heather Hauschild, Treasurer
Robert Simpson, Assessor

Discuss and consider action for one (1) motor vehicle exemption for CAPstone Child Advocacy Center, Gering –

Receive tax list corrections –

Discuss and consider approval of Report of Destroyed Real Property 010345116, Tarr –

Discuss and consider approval of Report of Destroyed Real Property 010278834, Simpson –

****

GENERAL AGENDA ITEMS

Discuss and consider RFP for fuel for bus barn fueling station –
Jay Steinle, Facilities Manager and Curt Richter, Transit Manager

Discuss and consider approval of the FY2026/2027 NDOT 5311 Program Agreement –
Curt Richter, Transit Manager

Discuss and consider a resolution authorizing the Scotts Bluff County Public Transit Manager to sign the FY2026/2027 NDOT 5311 Program Agreement –
Curt Richter, Transit Manager

Discuss and consider action for signature on State Grant Award for Scotts Bluff County Diversion & Family Support –
Tamera Frye, Program Director Scotts Bluff County Diversion/Family Support

Discuss and consider Capital Improvement Grant for Nebraska State Historical Society Foundaton/Walk to the Rock for $15,500.00 –
Brenda Leisy, Tourism Director

Discuss and consider bylaw change regarding vacancies –
Brenda Leisy, Tourism Director

Discuss and consider designation of printer services for Joint Public Hearing postcards –
Kelly Sides, County Clerk

Discuss and consider Resolution for budget enhancement for the following budgets:
Management Accountant, County Attorney, County Extension, County Surveyor
Lisa Rien, Management Accountant

Discuss and Consider 911 Advisory Committee Budget for 2025-2026
Lisa Rien, Management Accountant

Discuss and Consider completion of Communications Center oversight by the Scotts Bluff County Sheriff's Department, effective June 30, 2025 –
Lisa Rien, Management Accountant

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OLD BUSINESS

Time clock plus and payroll processes –

****

Public comments: The Board of Commissioners will receive public comments on items discussed at this meeting or suggestions for items of discussion at a future Board meeting. The Board will not take action on comments presented this date

Board & Staff Reports with discussion

Legislation

June 16, 2025
Gering, Nebraska

The Board of Commissioners, Board of Corrections and Board of Equalization of Scotts Bluff County, Nebraska met in an open and public meeting at 4:30 PM, June 16, 2025, in the Commissioners Room, County Administration Building in Gering, Nebraska.

Notice of this meeting was published in the Star-Herald, June 12, 2025, and proof of publication is on record. Copies of the agenda, kept continuously current, were available from the County Clerk's office and were submitted to each of the Commissioners on June 13, 2025.

ROLL CALL: Mark Harris, Charlie Knapper, Ken Meyer, Russ Reisig, Mike Blue.

A copy of the Nebraska Open Meetings Act was acknowledged.

The Pledge of Allegiance was recited.

Motion: Meyer. Second: Reisig. Approve agenda as modified adding an Executive Session for the purpose of pending litigation. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Chairman Harris gave announcements.

Motion: Blue. Second: Reisig. Approve Consent Agenda. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

4:38 PM. Public Hearing - Discuss and consider recommendation to Nebraska Liquor Control Commission for Off The Water LLC liquor license.

No public comment in favor of or in opposition.

Public hearing closed at 4:44 PM.

Motion: Meyer. Second: Blue. Approve recommendation to Nebraska Liquor Control Commission for Off The Water LLC liquor license. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

4:46 PM Public Hearing - Discuss and consider approval of ACR Land LLC and Mike Hoehne Land & Cattle Inc. Ag Special Use Area request located in Section 12, Township 23N, Range 57W.

No public comment in favor of or in opposition.

Public hearing closed at 4:47 PM.

Motion: Meyer. Second: Blue. Approve ACR Land LLC and Mike Hoehne Land & Cattle Inc. Ag Special Use Area request located in Section 12, Township 23N, Range 57W. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

4:49 PM Public Hearing - Discuss and consider approval of Jason & Lindsey Mosel conditional use permit request (Off-site sign/Billboard) located in Section 5, Township 22N, Range 53W.

No public comment in favor of or in opposition.

Public hearing closed at 4:53 PM.

Motion: Meyer. Second: Blue. Approve Jason & Lindsey Mosel conditional use permit request (Off-site sign/Billboard) located in Section 5, Township 22N, Range 53W. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Reisig. Second: Blue. Move into Board of Equalization at 4:54 PM. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Reisig. Second: Blue. Approve one (1) motor vehicle exemption for CAPstone Child Advocacy Center, Gering as recommended by Heather Hauschild, Treasurer. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Meyer. Second: Reisig. Receive tax list corrections. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Reisig. Second: Blue. Approve Report of Destroyed Real Property 010345116, Tarr as recommended by Steve Richter, Deputy County Assessor. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Blue. Second: Reisig. Approve Report of Destroyed Real Property 010278834, Simpson as recommended by Steve Richter, Deputy County Assessor. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Blue. Second: Harris. Leave Board of Equalization at 5:05 PM. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Harris. Second: Reisig. Approve proceeding with RFP for fuel for bus barn fueling station as presented by Jay Steinle, Facilities Manager and Curt Richter, Transit Manager. Discussion was held regarding the possibility of working with Road and Bridge for increasing quantities and reducing costs to the County. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Meyer. Second: Blue. Approve FY2026/2027 NDOT 5311 Program Agreement as presented by Curt Richter, Transit Manager. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Meyer. Second: Blue. Approve a resolution authorizing the Scotts Bluff County Public Transit Manager to sign the FY2026/2027 NDOT 5311 Program Agreement as presented by Curt Richter, Transit Manager. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Meyer. Second: Blue. Approve signature on State Grant Award for Scotts Bluff County Diversion & Family Support as presented by Tamera Frye, Program Director Scotts Bluff County Diversion/Family Support. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Meyer. Second: Blue. Approve Capital Improvement Grant for Nebraska State Historical Society Foundaton/Walk to the Rock for $15,500.00 as presented by Brenda Leisy, Tourism Director and recommended by the Tourism Committee. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Blue. Second: Reisig. Approve bylaw change regarding vacancies in Tourism Committee as presented by Brenda Leisy, Tourism Director. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Reisig. Second: Blue. Approve designation of printer services from MIPS for Joint Public Hearing postcards as requested by Kelly Sides, County Clerk. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Recess at 5:53 PM.

Return at 6:01 PM.

Motion: Meyer. Second: Reisig. Approve Resolution for budget enhancement of the budgets for Management Accountant, County Attorney, County Extension, County Surveyor as presented by Lisa Rien, Management Accountant. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Blue. Second: Reisig. Approve 911 Advisory Committee Budget for 2025-2026 as presented by Lisa Rien, Management Accountant. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Motion: Blue. Second: Knapper. Approve completion of Communications Center oversight by the Scotts Bluff County Sheriff's Department, effective June 30, 2025. The Board heard comments from Chief Deputy Troy Brown. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Old Business.

The Board received an update regarding Time clock plus and payroll from Lisa Rien, Management Accountant.

The Board received comments from Mitch Wagers, Scotts Bluff County resident with requests for future discussion regarding the Visitor's Center and the transparency of Executive Sessions.

The Board received comments/updates from Kelly Sides, County Clerk; Robert Simpson, Assessor; Lisa Rien, Management Accountant.

The Board gave updates on various agencies and committees.

Motion: Harris. Second: Meyer. Enter into Executive Session for the purpose of pending litigation at 6:44 PM. Participants: The Board; Lisa Rien, Management Accountant and Jason Ossain, Attorney-at-Law. YEA: Harris, Knapper, Meyer, Reisig, Blue. NAY: None.

Return from Executive Session at 7:12 PM.

Roll Call: Harris, Knapper, Meyer, Reisig, Blue.

Meeting adjourned at 7:12 PM.

The following claims were audited, allowed and checks ordered drawn on the various funds, delinquent taxes deducted where owing: **GENERAL:** A ELLIOTT LAW, SVC, 3461; ACE HARDWARE, SUPP, 51.59; ALLO, SVC, 5113.58; AL'S TOWING, SVC, 175; AMAZON CAPITAL SERVICES, SUPP, 106.51; AT&T MOBILITY, SVC, 126.51; BOB RUWART MOTORS, VHCL, 42862; BORDER STATES INDUSTRIES, SUPP, 87.84; R BRENNER, SVC, 6770; BUFFALO CO SHERIFF, FEE, 25.35; BUMPER TO BUMPER BODY & PAINT, SVC, 1007.5; BYTES, SVC, 79828.19; CENTURY BUSINESS PRODUCTS, RENT, 176.85; CENTURYLINK, SVC, 145.45; CHARTER COMM, SVC, 310; COLUMN SOFTWARE PBC, PUB, 41.99; CONNECTING POINT, SVC, 707; CULLIGAN, SUPP, 85.64; DENNIS SUPPLY, SUPP, 24.31; R DOBY, SVC, 200.9; DOCU-SHRED, SVC, 112; DOUBLE PLAY APPAREL & ENGRAVING, SUPP, 390; DOUGLAS KELLY OSTDIEK OSSIAN, SVC, 17044; EAKES, SUPP, 9027.45; FEDEX FREIGHT, SUPP, 25.95; R FLOWER, SVC, 1511.8; GOVERNMENTAL LAW, SVC, 3200; GREATAMERICA FINANCIAL SRVCS CORP, SUPP, 387.78; HENNE FAMILY FUNERAL & CREMATION, SVC, 3440; HI PERFORMANCE CAR WASH, SVC, 65.55; L HINTERGARDT, SVC, 234; HOLYOKE SNYDER LONGORIA REICHERT, SVC, 490; IDEAL LINEN, SUPP, 63.92; JUSTICE WORKS, SVC, 175; LEGACY COOPERATIVE, FUEL, 39.28; MADELUNG LAW, SVC, 3890; MAINTAIN X, SVC, 2469.94; MARTIN'S FLAG, SUPP, 147.99; MENARDS, SUPP, 258.3; MICROFILM IMAGING SYSTEMS, SUPP, 495.5; MIPS, SVC, 12909.41; NEBRASKA COUNTY ATTORNEYS ASSOC, FEE, 1650; NEBRASKA HEALTH & HUMAN SVCS, SVC, 720; NE PUBLIC HEALTH ENVIRONMENTAL LAB, SVC, 162.74; NE SUPREME COURT, SUPP, 12785.65; NEBRASKALAND TIRE, RPR, 3263.83; OREILLY AUTO PARTS, SUPP, 107.37; ROBERT PAHLKE LAW GROUP, SVC, 535.28; PANHANDLE HUMANE SOCIETY, SVC, 2348.25; PRINT EXPRESS, SUPP, 921.98; REGION 1 BEHAVIORAL HEALTH AUTHORTY, SVC, 40181.5; J RHODES, SVC, 21480; C RICHTER, SVC,

299.5; L RIEN, TRVL, 359.25; RIVERSTONE BK, FEE, 10; ROBINSON ELECTRIC, RPR, 2375; T RODAK, SVC, 3000; SCB CO CLERK OF THE DIST CT FILING, FEE, 2914; SCB CO COURT, FEE, 10; SCB CO COURT NON WAIVERABLE FEES, FEE, 2798; SCB CO ROAD & BRIDGE, MISC, 13941.71; SCB CO TREASURER, POST, 1338.04; SCB CO TREASURER, POST, 1294.35; VETERANS AID FUND, TRNS, 1000; SCB FUELING STATION, FUEL, 6406.34; SHAGGY BUFFALO CAR WASH, SVC, 185; K SIDES, TRVL, 396.4; D SIMPSON, TRVL, 135.8; C SINNER, SVC, 100; M SINNER, SVC, 100; SONNY'S TOWING, SVC, 200; L TABOR, SVC, 1955; THOMSON REUTERS, SUB, 3562.35; TK ELEVATOR, RPR, 211.75; TRANSUNION RISK AND ALTERNATIVE, SVC, 187.8; PEPPER-BALL, SUPP, 11728; UNIVERSITY OF NE, SVC, 143.5; UNL AEM BUSINESS CENTER, SVC, 12526.84; US BANCORP, MISC, 9134.33; VALLEY AUTO LOCATORS, RPR, 122.08; VAN DIEST SUPPLY, SUPP, 10517.7; VERIZON WIRELESS, SVC, 255.48; WESTCO, FUEL, 21887.5; WHITING SIGNS, SVC, 616; WITNESS FEES 622 COUNTY COURT, FEE, 24.2; M ZITTERKOPF, SVC, 175; **ROAD & BRIDGE:** ALLO, SVC, 7.65; ART'S WELDING & MACHINE, RPR, 300; B&C STEEL, SUPP, 840.72; BENZEL PEST CONTROL, SVC, 154.2; CAPITAL ONE TRADE CREDIT, SUPP, 93.98; CONTRACTORS MATERIALS, SUPP, 85; DOOLEY OIL, SUPP, 280.56; EAKES, SUPP, 126.14; FAT BOYS TIRE & AUTO, RPR, 1672.29; FILTERCARE, SUPP, 61.4; FLOYD'S TRUCK CENTER, RPR, 20011.27; FRANK PARTS, RPR, 5587.75; CITY OF GERING LANDFILL SYSTEM, SVC, 78.75; HORSE CREEK TIRE, RPR, 230.57; IDEAL LINEN, SUPP, 74.91; INLAND TRUCK PARTS, RPR, 2112.82; J&A TRAFFIC PRODUCTS, SUPP, 26357; JENNY'S CLEANING, SVC, 600; JEO CONSULTING, FEE, 5075; MARTIN MARIETTA MATERIALS, SUPP, 8760.09; MBKEM ENTERPRISE, RPR, 805.32; MC SCHAFF & ASSOC, SVC, 14494; MCKINEY MFG & SALES, RPR, 570; NEBRASKA.GOV, SUB, 100; NEBRASKALAND TIRE, RPR, 606.52; R NICHOLS, SUPP, 75; NMC EXCHANGE, RPR, 18759.39; OREILLY AUTO PARTS, RPR, 71.2; PLATTE RIVER GLASS, RPR, 395.52; POWERPLAN, SUPP, 296; RIVERSTONE BK, FEE, 88658.72; ROOSEVELT PUBLIC POWER, SVC, 56.02; ROOSTER RIVER STORAGE, SUPP, 4000; SANDBERG IMPLEMENT, SUPP, 87.95; SAPP BROS PETROLEUM, FUEL, 36896.34; SIMON CONTRACTORS, SUPP, 10109.59; SPIC AND SPAN CLEANERS, SUPP, 8311.71; US BANCORP, MISC, 1656.43; VERIZON CONNECT FLEET, SVC, 504.4; VILLAGE OF LYMAN, SVC, 114.07; WASTE CONNECTIONS, SVC, 210.17; WESTCO, SUPP, 3043.78; WYOMING BEARING & SUPPLY, RPR, 599.22; **HIGHWAY/BRIDGE BUY-BACK FUND:** KEA CONSTRUCTORS, SVC, 83884.46; **TOURISM:** CERTIFIED FOLDER DISPLAY, SVC, 10798.05; FLAGSHIP PUBLISHING, PUB, 2250; JNW CONSULTING, SVC, 4230; B LEISY, TRVL, 123.68; MENARDS, SUPP, 35.96; SCB CO MAPPING, SUPP, 15; SCB CO TREASURER, POST, 3.75; STAR HERALD RENEWALS, SUB, 321.99; US BANCORP, MISC, 531.61; WESTERN NE TOURISM COALITION, PUB, 500; **COUNTY VISITORS IMPROVEMENT FUND:** WESTERN NE FOOTBALL CLUB, GRNT, 50000; **PRESERVATION & MODERNIZATION:** US BANCORP, MISC, 178.11; **SELF-INSURED MEDICAL FUND:** PLATTE VALLEY NTL BK, INS, 126906.31; RWMC, SVC, 1764.1; **HANDY BUS:** ACE HARDWARE, RPR, 6.92; ACTION COMM, RPR, 5135.34; ALLO COMMUNICATIONS, SVC, 5.29; AT&T MOBILITY, SVC, 1014.18; BENZEL PEST CONTROL, SVC, 130; CULLIGAN, SUPP, 30; EAKES, SUPP, 40.35; FAT BOYS TIRE & AUTO, RPR, 1645.84; FRONTIER OVERHEAD DOOR, RPR, 200; MAINTAIN X, SVC, 148.1; MENARDS, SUPP, 43.97; NE ASSOC OF TRANSPORTATION PROVIDER, FEE, 235; ONESOURCE THE BACKGROUND CHECK CO, FEE, 255.5; PRINT BROKER, SUPP, 180; SCB CO GENERAL FUND, FUEL, 8322.79; SCB CO ROAD & BRIDGE, SVC, 2322.51; SEON SYSTEM SALES, SUPP, 9094.56; SPORTWORKS NORTHWEST, SUPP, 9604.34; TICO CUSTOMS, SVC, 1109; PODIUM AUTO GROUP DBA TWIN CITY AUT, RPR, 1581.87; US BANCORP, MISC, 74.29; **JUVENILE AID FUND:** BYTES, SUPP, 2097.17; LA QUINTA INNS & SUITES, TRVL, 1124.55; SCB CO TREASURER, POST, 6.21; **ARPA:** KEA CONSTRUCTORS, SVC, 256019.62; **INHERITANCE TAX:** SCB CO COMMUNICATIONS FUND, TRNS, 240000; SCB CO DETENTION CENTER, TRNS, 89000; SCB CO GENERAL FUND, TRNS, 500000; **KENO:** CITY OF MITCHELL, RLTY, 2736.81; SCB CO GENERAL FUND, TRNS, 75000; CITY OF SCOTTSBLUFF, RLTY, 5408.73; VILLAGE OF MORRILL, RLTY, 2158.01; **E-911 EMERGENCY MANAGEMENT FUND:** MOTOROLA SOLUTIONS CREDIT, SVC, 85774.67; VISTABEAM, SVC, 417.7; **E-911 FUND:** CENTURYLINK, SVC, 2196; CENTURYLINK, SVC, 24346.35; **DETENTION CENTER:** ACE HARDWARE CORP, RPR, 15.22; ADVANCED CORRECTIONAL HEALTHCARE, SVC, 60299.68; AIRGAS USA, SUPP, 106.81; ALLO, SVC, 224.39; AMAZON CAPITAL SERVICES, SUPP, 1082.09; AXON ENTERPRISES, SVC, 78409.63; B&C STEEL, SUPP, 3754; BENCHMARK GOVERNMENT SOLUTIONS, EDU, 312.7; BLACK HILLS ENERGY, SVC, 4876.29; BOB BARKER CO, SUPP, 5290.88; CHARM-TEX, SUPP, 663.6; COMM ACTION PARTNERSHIP OF WSTRN NE, SVC, 873; COREMR, SVC, 500; CULLIGAN, RENT, 422; DOCU-SHRED, SVC, 112; GALLS, SUPP, 276.92; CITY OF GERING LANDFILL SYSTEM, SVC, 501.38; GREATAMERICA FINANCIAL, RENT, 203.48; IDEAL LAUNDRY AND CLEANERS, SUPP, 3885.66; IDEAL LINEN, SUPP, 611.62; MCKESSON MEDICAL SURGICAL, SUPP, 138.76; MENARDS, SUPP, 493.45; NEBRASKALAND TIRE, SUPP, 55.38; NORTHEAST NE JUVENILE SERVICE, SVC, 4880; OPTIMAL TRAINING AND EQUIPMENT, SUPP, 3220; SAFETY RESTRAINT CHAIR, SUPP, 3550; SCB CO TREASURER, POST, 25.12; SCB FUELING STATION, FUEL, 1713.48; SIMPLY CLEAN, SUPP, 125.94; TRANSWEST FORD, VHCL, 66709; TRINITY SERVICES GROUP, SVC, 18361.21; US BANCORP, MISC, 20127.02; VERIZON WIRELESS, SVC, 42.94; M ZITTERKOPF, SVC, 175; **CAPITAL IMPROVEMENTS:** TRANE US, RPR, 45017; **FLOOD:** SCB CO ROAD & BRIDGE, SVC, 1040.55; **CENTRAL COMMUNICATIONS:** ALLO, SVC, 1175.19; AMAZON CAPITAL SERVICES, SUPP, 87.18; CENTURYLINK, SVC, 252.4; CENTURYLINK, SVC, 172; CHARTER COMM, SVC, 33.62; EAKES, SUPP, 1934.71; C HOWARD, TRVL, 429.8; LIFE FIRST LEARNING, SVC, 645; ROOSEVELT PUBLIC POWER, SVC, 585.98; SCB CO TREASURER, POST, 115.79; US BANCORP, MISC, 2041.33.

June 16, 2025
Gering, Nebraska 4

SCOTTS BLUFF COUNTY
BOARD OF COMMISSIONERS

Mark Harris

Charlie Knapper

Ken Meyer

Russ Reisig

Mike Blue

ATTEST:

Kelly Sides, County Clerk

RESOLUTION

WHEREAS, the budgets for Scotts Bluff County Management Accountant, Scotts Bluff County Extension, Scotts Bluff County Attorney and Scotts Bluff County Surveyor were approved and adopted for FY 2024-2025, and

WHEREAS, the Health Savings Expense and advertising costs were under-budgeted in the Management Accountant budget, clerical salaries were under-budgeted in the County Attorney budget, contractual services were under-budgeted in the County Surveyor budget, and 4-H fees to UNL were under-budgeted in the County Extension budget.

NOW THEREFORE BE IT RESOLVED, the Management Accountant budget for FY 2024-2025 be increased in the amount of **one thousand dollars ($1,000.00),** the County Attorney budget increased in the amount of **ten thousand dollars ($10,000.00),** the County Surveyor's budget increased **three thousand five-hundred dollars ($3,500.00)** and the County Extension budget increased **two thousand dollars ($2,000.00).** The amounts will be reduced from the Administration General Budget 971-2-7400 line-item known as Budget Assistance for the same budget year.

Dated this 16th day of June, 2025 at Gering, Nebraska, in a regular meeting of the Scotts Bluff County Commissioners.

SCOTTS BLUFF COUNTY COMMISSIONERS

Mark Harris, Chairman

Charlie Knapper, Vice-Chair

Ken Meyer

Mike Blue

Russ Reisig

ATTEST:

COUNTY CLERK SEAL SCOTTS BLUFF COUNTY, NEBRASKA

Kelly Sides
Scotts Bluff County Clerk

611	Scotts Bluff County Mgmt. Acct./Personnel	Actual Expenses 2022-2023	Actual Expenses 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget	Amended Budget-6/16/25
1-0100	Officials Salary	87,328.38	97,203.89	105,320.00	105,320.00	105,320.00	105,320.00
1-0301	Regular Salary - Administrative	50,547.32	56,621.26	59,577.00	59,577.00	59,577.00	59,577.00
1-0500	Overtime	17.92	142.19	100.00	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Life	145.20	145.20	146.00	146.00	146.00	146.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	**1,800.00**
1-0901	Retirement - County Share	9,307.82	10,392.79	10,637.00	10,600.00	10,600.00	10,600.00
1-1000	Social Security	9,608.60	10,779.33	12,022.00	12,000.00	12,000.00	12,000.00
Total		181,315.24	199,644.66	212,162.00	212,103.00	212,103.00	212,703.00
2-0100	Postal Services	89.48	92.13	100.00	100.00	100.00	100.00
2-0200	Telephone	345.30	323.72	365.00	365.00	365.00	365.00
2-1200	Office Equipment Repair	-	119.98	200.00	200.00	200.00	200.00
2-1700	Travel Expenses	358.82	819.77	1,500.00	1,000.00	1,000.00	**1,400.00**
2-1710	Convention/Workshops, Training	460.00	60.00	500.00	500.00	500.00	500.00
2-1751	Dues, Sub, Registration, Etc.	93.99	427.60	500.00	500.00	500.00	500.00
2-1817	Training	498.92	-	1,000.00	500.00	500.00	500.00
2-2000	Printing & Publishing	2,882.59	865.88	1,500.00	1,300.00	1,300.00	1,300.00
2-2500	Consulting Fees	-	5,000.00	-	-	-	-
2-2544	Maintenance Agreement	582.40	437.07	555.00	555.00	555.00	555.00
2-6070	Special Projects	292.47	-	-	-	-	-
Total		5,603.97	8,146.15	6,220.00	5,020.00	5,020.00	5,420.00
3-0101	Supplies - Office	1,389.71	469.64	1,000.00	700.00	700.00	700.00
3-0128	Data Processing Supplies			-	-	-	-
Total		1,389.71	469.64	1,000.00	700.00	700.00	700.00
5-0315	Data Processing Equipment			-	-	-	-
5-0500	Office Equipment	-	954.68	500.00	-	-	-
5-0700	Office Furniture			-	-	-	-
Total		-	954.68	500.00	-	-	-
	Account Total	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00	218,823.00

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amount	Adopted Budget	**Amended Budget-6/16/25**
1-0301	Regular Salary-Administrative	41,131.77	46,425.65	48,983.36	47,810.00	47,810.00	47,810.00
1-0305	Regular Time Salary - Clerical	26,427.70	33,336.69	35,475.44	34,500.00	34,500.00	34,500.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	0.00	-	-	-	-	-
1-0802	Insurance Premium - Health	19,950.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Group Life	127.05	145.20	145.00	145.00	145.00	145.00
1-0804	Insurance Premium - Dental	240.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	4,560.26	5,383.98	5,700.97	5,556.00	5,556.00	5,556.00
1-1000	Social Security	4,995.00	5,895.62	6,254.90	6,090.00	6,090.00	6,090.00
Total		97,731.78	114,647.14	120,019.67	117,561.00	117,561.00	117,561.00
2-0100	Postal Services	1,631.91	1,161.82	1,500.00	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	2,820.73	2,567.31	3,000.00	2,160.00	2,160.00	2,160.00
2-0601	Insurance - General Liability	-	-	-	-	-	-
2-1200	Office Equipment Repair	216.94	152.99	300.00	300.00	300.00	300.00
2-1700	Travel Expenses	9,049.38	12,352.99	10,000.00	9,000.00	9,000.00	9,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	260.00	380.00	300.00	300.00	300.00	300.00
2-2000	Printing and Publishing	81.39	115.89	130.00	130.00	130.00	130.00
2-2502	4-H Fees to UNL (Schwartz)	47,220.50	24,095.59	61,000.00	50,000.00	50,000.00	**52,000.00**
2-2544	Maintenance Agreements	1,177.68	1,177.68	1,178.00	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	70.00	16.95	-	-	-	-
Total		62,528.53	42,021.22	77,408.00	64,568.00	64,568.00	66,568.00
3-0101	Supplies - Office	5,584.25	8,548.85	5,000.00	4,500.00	4,500.00	4,500.00
3-0116	Duplicating Paper/ Supplies	1,239.31	2,565.62	2,000.00	1,500.00	1,500.00	1,500.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		6,823.56	11,114.47	7,000.00	6,000.00	6,000.00	6,000.00
5-0500	Office Equipment	838.00	3,089.17	2,000.00	2,000.00	2,000.00	2,000.00
	Account Total	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00	192,129.00
Revenue:							
341-20	Extension Reimb - clerical	-	-	-	-	-	-
	Net Tax requirement	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00	192,129.00

	Scotts Bluff County	Actual	Actual	Official's	Co. Board		
702	County Surveyor	Expenditures 2022-2023	Expenditures 2023-2024	Request 2024-2025	Proposed Amount	Adopted Budget	**Amended Budget-6/16/25**
1-0100	Officials Salary	2,787.42	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1-0300	Regular Salary/Contractual		-		-	-	-
1-0305	Regular Time Salary - Clerical		-		-	-	-
1-0402	Part Time Engineering		-		-	-	-
1-0405	Part Time clerical		-		-	-	-
1-0500	Overtime		-		-	-	-
1-0802	Insurance Premium - Health	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	60.70	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental		-		-	-	-
1-0807	H.S.A. Contributions		-		-	-	-
1-0901	Retirement - County Share	188.16	202.56	203.00	203.00	203.00	203.00
1-1000	Social Security	213.24	229.56	230.00	230.00	230.00	230.00
Total		14,661.42	14,892.82	14,905.60	14,905.60	14,905.60	14,905.60
2-2000	Printing & Publishing			-	-	-	-
2-2515	Contractual Services	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00	**33,500.00**
2-2544	Maintenance Contracts	-	-	-	-	-	-
Total		28,618.25	13,692.00	47,500.00	30,000.00	30,000.00	33,500.00
3-0101	Supplies - Office			-	-	-	-
3-0106	Supplies - Shop	1,303.95	119.88	1,000.00	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel			-	-	-	-
3-0211	Equipment - Repair & Tires			-	-	-	-
Total		1,303.95	119.88	1,000.00	1,000.00	1,000.00	1,000.00
	Account Total	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60	**49,405.60**

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget	**Amended Budget-6/16/25**
1-0100	Official's Salary	104,938.37	108,912.06	114,918.00	119,500.00	119,500.00	119,500.00	119,500.00
1-0201	Deputy's Salary-Chief	28,461.67	-	18,781.72	104,861.25	-	-	-
1-0202	Deputies Salary-Other	131,149.32	205,520.07	111,765.04	120,138.75	160,000.00	160,000.00	160,000.00
1-0300	Regular Time Salary	139,498.92	143,292.06	110,494.20	157,000.00	137,000.00	137,000.00	**147,000.00**
1-0305	Regular Salary - Clerical	263,651.28	250,335.35	330,983.62	250,000.00	250,000.00	250,000.00	250,000.00
1-0405	Part Time Salary - Clerical	-		-	-	-	-	-
1-0500	Overtime - Clerical	-		28.35	-	-	-	-
1-0501	Overtime (Diversion Classes)	-		-	-	-	-	-
1-0770	Pandemic Care Leave	-		-	-	-	-	-
1-0802	Insurance Premium - Health	144,925.00	150,005.00	135,850.00	160,000.00	136,800.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	901.20	912.70	820.17	1,000.00	1,000.00	1,000.00	1,000.00
1-0804	Insurance Premium - Dental	1,920.00	1,828.50	1,665.00	2,000.00	2,000.00	2,000.00	2,000.00
1-0807	H.S.A. Contributions	3,975.00	3,370.00	1,925.00	3,500.00	3,500.00	3,500.00	3,500.00
1-0901	Retirement - County Share	45,037.46	47,793.94	46,370.51	47,000.00	47,000.00	47,000.00	47,000.00
1-1000	Social Security	47,955.01	51,341.54	50,311.59	54,000.00	54,000.00	54,000.00	54,000.00
1-1500	Unemployment Contributions					-	-	-
Total		912,413.23	963,311.22	923,913.20	1,019,000.00	910,800.00	910,800.00	920,800.00
2-0100	Postal Services	550.30	985.11	800.00	900.00	900.00	900.00	900.00
2-0200	Telephone Services	239.86	252.76	205.58	300.00	300.00	300.00	300.00
2-0604	Auto Insurance	256.00	339.00	320.00	239.00	239.00	239.00	239.00
2-0800	Officials Surety Bond	-	120.00	40.00	120.00	120.00	120.00	120.00
2-1200	Office Equipment Repair	-		544.70	-	-	-	-
2-1600	Other Equipment Repair	853.30	1,134.49	1,625.49	1,100.00	1,100.00	1,100.00	1,100.00
2-1700	Travel Expenses	-		-	-	-	-	-
2-1701	Meals	308.49	384.85	252.75	400.00	400.00	400.00	400.00
2-1702	Lodging	1,942.34	2,425.36	3,241.60	2,500.00	2,500.00	2,500.00	2,500.00
2-1704	Mileage Allowance	3,701.57	5,277.38	3,520.26	5,000.00	5,000.00	5,000.00	5,000.00
2-1751	Dues, Sub, Registration, Etc.	1,548.00	5,934.00	12,547.94	6,000.00	6,000.00	6,000.00	6,000.00
2-1801	Sheriff Fees	-	-	-	-	-	-	-
2-2000	Printing & Publishing	1,129.00	835.50	2,875.18	1,000.00	1,000.00	1,000.00	1,000.00
2-2350	Witness Fees	8,956.90	8,793.42	9,492.26	15,000.00	15,000.00	15,000.00	15,000.00
2-2400	Attorney Fees	25,027.75	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2500	Consulting Fees	250.00	130.00	-	150.00	150.00	150.00	150.00
2-2544	Maintenance Agreements	1,097.00	852.48	658.71	-	-	-	-
2-2600	Court Costs	-	-	-	-	-	-	-
2-2607	Tax Foreclosure Costs	170.00	170.00	150.00	170.00	170.00	170.00	170.00
2-2901	Sheriff Fees	1,185.45	1,800.61	477.75	1,800.00	1,800.00	1,800.00	1,800.00
2-7000	Microfilming/Photostat	19,281.54	11,007.02	10,274.92	11,000.00	11,000.00	11,000.00	11,000.00
2-8500	Blood Tests	2,757.00	10,800.00	14,250.00	10,000.00	10,000.00	10,000.00	10,000.00
2-8600	Coroner Costs	0	-	-	-	-	-	-
2-8900	Autopsy Costs	31,390.05	44,233.10	34,385.55	75,000.00	75,000.00	75,000.00	75,000.00
Total		100,644.55	131,475.08	131,662.69	166,679.00	166,679.00	166,679.00	166,679.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	**Co. Board Proposed Amount**	Adopted Budget	**Amended Budget-6/16/25**
3-0101	Supplies - Office	9,861.48	10,072.38	12,140.22	9,000.00	9,000.00	9,000.00	9,000.00
3-0209	Equipment - Fuel	1,288.56	1,050.72	808.48	1,000.00	1,000.00	1,000.00	1,000.00
3-0211	Machinery/Equip-Tires & Repair	-	-	-	-	-	-	-
Total		11,150.04	11,123.10	12,948.70	10,000.00	10,000.00	10,000.00	10,000.00
4-0202	Photocopier - Rental	1,618.50	1,612.29	1,527.85	1,700.00	1,700.00	1,700.00	1,700.00
5-0301	Cars		-	-	-	-	-	-
5-0315	Data Processing Equipment	7,254.00	-	1,866.28	-	-	-	-
5-0500	Office Equipment		838.00	-	800.00	800.00	800.00	800.00
5-0700	Furniture		-	-	-	-	-	-
5-1309	Data Processing Software		4,230.00	10,951.99	5,000.00	5,000.00	5,000.00	5,000.00
Total		7,254.00	5,068.00	12,818.27	5,800.00	5,800.00	5,800.00	5,800.00
	Account Total	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00	1,104,979.00
	Revenue Summary:							
390-02	Misc. County Court Reimbursements	5.00	47.00	6.00	50.00	50.00	50.00	50.00
396-01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00	250.00
396-05	Tax Foreclosure Fees - (Atty. fees)	-		-	-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure	-		-	-	-	-	-
472-01	County Court Bond Forfeitures	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00	7,000.00
510-02	Interest on Investments	-		-	-	-	-	-
574-09	Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00	5,500.00
	Total Revenue	23,790.25	13,524.50	16,921.92	12,800.00	12,800.00	12,800.00	12,800.00
	Net Tax Requirement	1,009,290.07	1,099,065.19	1,065,948.79	1,190,379.00	1,082,179.00	1,082,179.00	1,092,179.00

971	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025	**Amended Budget-6/16/25**
1-0305	Administrative Salary		10,299.66	34,500.00	10,000.00	10,000.00	10,000.00
1-0500	Overtime		209.62	-	-	-	-
1-0801	Workman's Compensation	21,842.00	22,666.00	35,670.00	35,670.00	35,670.00	35,670.00
1-0901	Retirement - County Share	300.00	1,897.34	2,329.00	675.00	675.00	675.00
1-1000	Social Security		803.96	2,639.00	765.00	765.00	765.00
1-1500	Unemployment Contributions			-	-	-	-
Total		22,142.00	35,876.58	76,138.00	48,110.00	48,110.00	48,110.00
2-0100	Postal Services	71,343.91	43,052.34	50,000.00	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	829.95	1,193.55	-	-	-	-
2-0200	Telephone Services	36,091.15	35,980.85	38,000.00	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	128,047.00	169,231.00	191,051.00	191,051.00	191,051.00	191,051.00
2-0601	Insurance - General Liability (bus)	-	211.00	193.00	193.00	193.00	193.00
2-0602	Insurance - Building and Contents (bus)	-	9,841.00	11,656.00	11,656.00	11,656.00	11,656.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	11,100.00	10,781.00	10,781.00	10,781.00	10,781.00
2-0615	Insurance Settlements	-	-	125,000.00	125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019	-	-	-	-	-	-
2-0720	Property Tax - postage machines	-	-	-	-	-	-
2-1100	Data Processing Costs	46,236.84	16,111.03	50,000.00	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	30,611.29	30,791.95	30,000.00	30,000.00	30,000.00	30,000.00
2-1102	Computer Consultant - Timeclock Plus	15,970.19	9,473.96	35,000.00	25,000.00	25,000.00	25,000.00
2-1150	Joint Public Hearing Expense	4,715.24	9,138.52	30,000.00	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1800	Property Taxes	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	2,617.30	350.00	1,000.00	1,000.00	1,000.00	1,000.00
2-1806	Project Impact	-	-	-	-	-	-
2-2000	Printing & Publishing	9,750.35	2,051.52	13,000.00	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	53,982.64	19,649.20	50,500.00	50,500.00	50,500.00	50,500.00
2-2421	Litigation	86,355.50	77,685.00	177,685.00	177,685.00	177,685.00	177,685.00
2-2500	Consulting Fees	28,000.00	3,000.00	-	-	-	-
2-2511	Land Board Evaluation Costs	-	-	-	-	-	-
2-2540	Audit Costs	57,000.00	32,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2542	Maint/supplies-Postage machine	1,728.00	567.00	1,300.00	1,300.00	1,300.00	1,300.00
2-2544	Maintentance Cost - Shoretel/GIS	-	-	-	-	-	-
2-2601	District Court Costs	41,837.49	45,194.34	43,000.00	43,000.00	43,000.00	43,000.00

	Scotts Bluff County 971 Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025	**Amended Budget-6/16/25**
2-2602	County Court Costs	47,007.25	44,858.97	50,000.00	50,000.00	50,000.00	50,000.00
2-2700	Mental Health Board Costs	13,199.48	7,718.32	30,000.00	20,000.00	20,000.00	20,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	-	2,376.00	5,500.00	5,500.00	5,500.00	5,500.00
2-3520	Contract--Maximus	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
2-4001	Sanitary Landfill	-	-	-	-	-	-
2-4300	Economic Development - TCD	18,750.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	39,875.00	47,125.00	43,500.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	18,724.00	18,724.00	18,724.00	18,724.00	18,724.00
2-4420	Mental Health Service Act	187,469.00	183,711.00	160,726.00	160,726.00	160,726.00	160,726.00
2-4421	Office of Human Development	32,302.50	33,397.50	33,400.00	33,400.00	33,400.00	33,400.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	7,271.44	-	7,271.44	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	6,595.50	6,595.50	5,544.75	5,544.75	5,544.75	5,544.75
2-4444	Youth Shelter	-	-	-	-	-	-
2-4445	Cirrus House	-	-	-	-	-	-
2-4446	Animal Control	37,379.72	37,855.42	40,000.00	40,000.00	40,000.00	40,000.00
2-4456	Scottsbluff/Gering Chamber of Comm	530.00	530.00	530.00	530.00	530.00	530.00
2-4457	Fair Parade	-	-	-	-	-	-
2-4458	Historical Association	-	-	-	-	-	-
2-4459	Heartland Express	-	-	2,850.00	2,850.00	2,850.00	2,850.00
2-6080	Grants	16,666.68	-	600,000.00	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	2,682.27	5,512.28	3,000.00	3,000.00	3,000.00	3,000.00
2-7400	Budget Assistance	**137,000.00**	**130,000.00**	200,000.00	200,000.00	200,000.00	**183,500.00**
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	135.00	-	-	-	-	-
2-9900	Miscellaneous	7,801.29	19,952.31	15,000.00	15,000.00	15,000.00	15,000.00
Total		1,191,657.98	1,085,178.56	2,140,412.19	2,120,412.19	2,120,412.19	2,103,912.19
3-0101	Supplies - Office	1,226.77	43.44	-	-	-	-
3-0209	Machinery & Equip Fuel - Fleet		-	-	-	-	-
3-0211	Mach & Equip Tires & Repairs - Fleet	514.88	6,250.00	-	-	-	-

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025	**Amended Budget-6/16/25**
971							
Total		1,741.65	6,293.44	-	-	-	-
4-0200	Equipment Rental - Shoretel			-	-	-	-
4-0202	Equipment - Postage Rental	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00	15,000.00
Total		14,465.48	14,465.48	15,000.00	15,000.00	15,000.00	15,000.00
5-0500	Office Equip - Pstg Mach.		-	-	-	-	-
5-0501	Office Equip - Computers	281.86	7,090.00	-	-	-	-
5-0502	Office Equip - Microfilmer/Scanner		-	-	-	-	-
5-1100	Other Equipment (Recycling Coalition)		-	-	-	-	-
5-2500	Capital Outlay - departments		-	-	-	-	-
Total		281.86	7,090.00	-	-	-	-
6-0100	Principal Retirement	11,981.93	*12,588.67*	13,226.13	13,226.13	13,226.13	13,226.13
6-0101	Interest	10,218.07	*9,611.33*	8,973.87	8,973.87	8,973.87	8,973.87
					-	-	-
7-0200	Transfer to Keno Fund		-	-	-	-	-
7-0201	Transfer to Road and Bridge Fund	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29	659,577.69
7-0203	Transfer to Noxious Weed Fund	71,297.35	101,000.00	-	-	-	-
7-0207	Transfer to Communications Center	590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59	812,860.34
7-0208	Transfer to Capital Improvements	-	-	-	-	-	-
7-0211	Transfer to Bond Fund	-	-	-	-	-	-
7-0212	Transfer to SBCDC - 2970	1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43	-
7-0213	Transfer to Flood Control - 4700	17,778.58	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
7-0214	Transfer to State Institutions	8,000.00	8,000.00	-	-	-	-
7-0215	Transfer to Veterans' Aid Fund	-	4,000.00	4,191.88	4,191.88	4,191.88	4,191.88
7-0216	Transfer to Tri-City Roadrunner	228,040.24	155,276.10	155,177.64	155,177.64	155,177.64	-
7-0216	Transfer to Tri-City Roadrunner - Insurance	80,231.64		-	-	-	-
Total		4,166,033.46	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83	1,501,629.91
	Account Total	5,418,522.43	6,888,337.34	10,289,219.69	**8,924,739.11**	8,924,739.02	3,690,852.10
8-0000	Cash Reserve			2,860,000.00	2,860,000.00	2,481,901.00	2,103,802.00
	Total Requirement	5,418,522.43	6,888,337.34	13,149,219.69	11,784,739.11	11,406,640.02	5,794,654.10
				2,253,750.19	2,205,722.19	2,205,722.19	2,189,222.19

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025	**Amended Budget-6/16/25** Amended 1 time Surveyor, MA Cty Attorney Extension
971							
	Revenue Summary:						
300-00	Property Taxes	9,572,075.26	11,124,486.04	-	-	-	-
306-23	Interest on Taxes	-	1,689.53				
340-02	State Grants (Pass Though)	-	-	600,000.00	600,000.00	600,000.00	600,000.00
340-56	Dept Soc Svc - Chore Svc Handyman	-	-				
344-01	Homestead Exemption Loss	444,897.62	526,723.74	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
344-05	Property Tax Credit	588,431.07	678,110.84	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
345-01	State Aid Fund	-	-	-	-	-	-
345-02	Insurance Tax Allocation	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00	120,000.00
345-03	Airline Tax	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00	12,000.00
346-01	Pro-rate Motor Vehicle	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00	35,000.00
346-02	Carline Tax	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00	30,000.00
346-05	Nameplate Capacity Tax	91.91	93.41	100.00	100.00	100.00	100.00
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00	190,000.00
353-03	In Lieu - Housing Authority	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00	4,000.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	-	23.84	-	-	-	-
390-02	Co. Court - Misc Revenue	-	-	-	-	-	-
391-02	Work Release Fees	-	-	-	-	-	-
402-03	Ambulance Service Fee	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00	14,359.00
406-01	Vending Machine	475.11	969.97	1,000.00	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	-	-	500.00	500.00	500.00	500.00
450-03	Postage	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	24,325.00	*22,200.00*	22,200.00	22,200.00	22,200.00	22,200.00
501-01	Motor Bank Rental Revenue		-	-	-	-	-
502-01	County Probation Building - transfer	0.03	-	-	-	-	-
515-01	Blue Cross Blue Shield		-	-	-	-	-
520-02	Loans (Platte Valley/Combs)		-	-	-	-	-
530-01	Sale of Surplus Property - Equipment		23,740.88	10,000.00	10,000.00	10,000.00	10,000.00

	Scotts Bluff County Administration General	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	**Official's Request 2024-2025**	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025	**Amended Budget-6/16/25**
971							
530-02	Sale of Property - Land & Buildings	514,295.23	450.00	-	-	-	-
530-03	Sale of Surplus Property - Misc.	-	-	-	-	-	-
530-04	Sale of Supplies	-	-	-	-	-	-
531-02	Insurance Settlements	-	-	125,000.00	125,000.00	125,000.00	125,000.00
531-05	Workers Comp Refund	-	-	-	-	-	-
531-07	Insurance Prem - Refunds (WNRA)	-	-	47,161.40	47,161.40	47,161.40	47,161.40
532-01	Refund Prior Year's Expenditures	-	-	600,000.00	600,000.00	600,000.00	600,000.00
532-02	Cancellation Prior Years Warrants		-	-	-	-	-
532-03	Refunds - Miscellaneous	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00	37,000.00
532-04	Refund - NIRMA	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00	40,000.00
532-08	**Joint Public Hearing Reimbursements**	4,715.22	9,738.53	30,000.00	30,000.00	30,000.00	30,000.00
533-01	One Time Revenue	75.00	815.02	-	-	-	-
536-01	Retirement Refund - Co. Share	-	-	-	-	-	-
540-01	Miscellaneous Revenue	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00	9,500.00
560-01	ASAP Revenue - Rehab Fees	-	-	500.00	500.00	500.00	500.00
575-29	Other Services-Keno vs Mgmt Acct	-	-	-	-	-	-
590-02	Inter Fund Transfer from Capital Impr	-	-	-	-	-	-
590-02	Inter Fund Transfer from Motor Bank	-	-	-	-	-	-
590-02	Inter Fund Transfer from Inheritance	500,000.00	*412,797.35*	725,773.29	725,773.29	725,773.29	725,773.29
590-02	Inter Fund Transfer from Tri-City Roadrunne	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00	-
590-02	Inter Fund Transfer from Self Ins Fund	-		-	130,000.00	130,000.00	130,000.00
590-02	Inter Fund Transf from Homeland Sec	-		-	-	-	-
590-02	Inter Fund Transfer from Road & Bridge	-		-	-	-	-
590-02	Inter Fund Transfer from Keno (reimb exp)	-		-	-	-	-
590-02	Inter Fund Transfer from Keno (comm btrmi	-		529,974.45	529,974.45	529,974.45	529,974.45
	Total Revenue	12,146,264.20	13,358,749.33	3,228,543.37	3,388,543.37	3,388,543.37	3,359,451.37
	Net Tax Requirement	(6,727,741.77)	(6,470,411.99)	9,920,676.32	**8,396,195.74**	8,018,096.65	2,435,202.73
	Fund Transfer Total	516,860.00	438,055.35	1,284,839.74	1,414,839.74	1,414,839.74	1,385,747.74