2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0009 Class #: III

Seward Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing: The School Certifies the Information Submitted on this Form is Correct to the Best of Their Knowledge

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 13,451,515.00	$ 13,451,515.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 1,616,162.00		$ 1,616,162.00
Special Building Fund	$ -	$ 404,040.00	$ 404,040.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 1,616,162.00	$ 13,855,555.00	$ 15,471,717.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 5,705,000.00	Principal
$ 236,182.50	Interest
$ 5,941,182.50	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 2,007,893,020

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 80-0009
Seward Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,132,963.00	12,210,543.00	13,317,000.00	25,527,543.00	4,300,000.00	21,227,543.00	25,527,543.00	-	25,527,543.00
Depreciation	968,102.00	1,098,102.00		1,098,102.00			1,098,102.00		1,098,102.00
Employee Benefit	17,175.00	17,310.00		17,310.00			17,310.00	-	17,310.00
Contingency	-	-		-			-		-
Activities	386,880.00	1,101,380.00		1,101,380.00			710,000.00	391,380.00	1,101,380.00
School Nutrition	641,041.00	1,698,291.00		1,698,291.00			1,372,000.00	326,291.00	1,698,291.00
Bond	1,412,587.00	1,428,967.00	1,600,000.00	3,028,967.00			2,028,967.00	1,000,000.00	3,028,967.00
Special Building	573,320.00	577,245.00	400,000.00	977,245.00			977,245.00		977,245.00
Qualified Capital Purpose Undertaking	7,211.00	7,211.00	-	7,211.00			7,211.00	-	7,211.00
Cooperative	1,288.00	176,288.00		176,288.00			176,288.00	-	176,288.00
Student Fee	1,291.00	1,291.00		1,291.00			1,291.00	-	1,291.00
				-					-
TOTAL ALL FUNDS	9,141,858.00	18,316,628.00	15,317,000.00	33,633,628.00	4,300,000.00	21,227,543.00	31,915,957.00	1,717,671.00	33,633,628.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,317,000.00	1,600,000.00	400,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	134,515.00	16,162.00	4,040.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	13,451,515.00	1,616,162.00	404,040.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 2,413,080.00	$ 1,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	600,000.00	20,000.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,978,463.00	16,117,963.00	12,000,000.00	28,117,963.00	4,300,000.00	18,685,000.00	22,985,000.00	5,132,963.00
Depreciation	1,138,102.00	1,168,102.00		1,168,102.00			200,000.00	968,102.00
Employee Benefit	22,040.00	22,175.00		22,175.00			5,000.00	17,175.00
Contingency	-	-		-			-	-
Activities	384,380.00	1,096,880.00		1,096,880.00			710,000.00	386,880.00
School Nutrition	500,791.00	1,557,041.00		1,557,041.00			916,000.00	641,041.00
Bond	1,688,507.00	1,782,887.00	1,300,000.00	3,082,887.00			1,670,300.00	1,412,587.00
Special Building	592,895.00	613,320.00	160,000.00	773,320.00			200,000.00	573,320.00
Qualified Capital Purpose Undertaking	177,011.00	177,011.00	-	177,011.00			169,800.00	7,211.00
Cooperative	(88,712.00)	176,288.00		176,288.00			175,000.00	1,288.00
Student Fee	1,291.00	1,291.00		1,291.00			-	1,291.00
				-				-
TOTAL ALL FUNDS	12,394,768.00	22,712,958.00	13,460,000.00	36,172,958.00	4,300,000.00	18,685,000.00	27,031,100.00	9,141,858.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	1,000,000.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	8,640,999.00	14,125,438.00	13,503,568.00	27,629,006.00	3,326,828.00	16,323,715.00	19,650,543.00	7,978,463.00
Depreciation	1,424,552.00	1,463,847.00		1,463,847.00			325,745.00	1,138,102.00
Employee Benefit	25,045.00	25,182.00		25,182.00			3,142.00	22,040.00
Contingency	-	-		-			-	-
Activities	351,746.00	1,062,941.00		1,062,941.00			678,561.00	384,380.00
School Lunch	357,120.00	1,393,503.00		1,393,503.00			892,712.00	500,791.00
Bond	1,828,383.00	1,973,829.00	1,284,842.00	3,258,671.00			1,570,164.00	1,688,507.00
Special Building	515,901.00	734,796.00	170,067.00	904,863.00			311,968.00	592,895.00
Qualified Capital Purpose Undertaking	180,126.00	193,601.00	123,589.00	317,190.00			140,179.00	177,011.00
Cooperative	(52,865.00)	85,569.00		85,569.00			174,281.00	(88,712.00)
Student Fee	1,291.00	1,291.00		1,291.00			-	1,291.00
				-				-
TOTAL ALL FUNDS	$ 13,272,298.00	21,059,997.00	15,082,066.00	36,142,063.00	3,326,828.00	16,323,715.00	23,747,295.00	12,394,768.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	1,152,603.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Seward Public Schools**
ADDRESS	**410 South Street**
CITY & ZIP CODE	**Seward, 68434**
TELEPHONE	**402-643-2941**
WEBSITE	**https://www.sewardpublicschools.org/**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Ryne Seaman	Josh Fields	Josh Fields
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	(402) 643-3636	(402) 643-2941	(402) 643-2941
EMAIL ADDRESS	ryne@cattlebank.com	josh.fields@sewardschools.org	josh.fields@sewardschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 13,522,222.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
31,481,886.00	/	1,798,244,977.00	=	1.75 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.75 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 507,083.33

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 14,029,305.33**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 13,855,555.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 80-0009

Seward Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Seward Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	13,451,515.00	1,616,162.00	404,040.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	1,616,162.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	1,616,162.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	13,451,515.00	-	404,040.00	-
14	Assessed Valuation	2,007,893,020	2,007,893,020	2,007,893,020	2,007,893,020
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.669932	0.000000	0.020123	0.000000
16	Total Levy for Compliance	0.690055			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 13,451,515.00	$ 2,007,893,020	0.669932
Special Building Fund	$ 404,040.00	$ 2,007,893,020	0.020123
Bond Fund	$ 1,616,162.00	$ 2,007,807,100	0.080494
Bond Fund	$ -	$ 2,007,893,020	0.000000
Bond Fund	$ -	$ 2,007,893,020	0.000000
QCPUF Fund	$ -	$ 2,007,893,020	0.000000
QCPUF Fund	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
	$ -	$ 2,007,893,020	0.000000
Total	$ 15,471,717.00		$ 0.770549

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that Seward Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June , 10 at 7:00 pm at the Seward District Office, 410 South Street Seward, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 185,570.00	$ 371,140.00	**$ 556,710.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 27,320.40	$ 53,574.00	$ 80,894.40
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 32,530.00	$ 65,060.00	$ 97,590.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 435.00	$ 870.00	$ 1,305.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 245,855.40**	**$ 490,644.00**	**$ 736,499.40**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Seward Public Schools — SUBDIVISION NAME

Seward — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 6, Milford NE	7/1/23-6/30/24	Contract certain staff with ESU 6

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Seward SD9

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

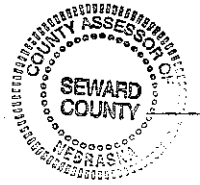
Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
Seward SD 9 School General	3	80-0009		$1,935,276,384	$31,222,441	$1,731,234,417	1.80348%
Seward SD9 Spec Bldg	3	80-0009		$1,935,276,384	$31,222,441	$1,731,234,417	1.80348%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)



08/15/2024
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SEWARD HIGH SCHOOL
BUSINESS OFFICE
410 SOUTH ST
SEWARD NE 68434

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SEWARD 9 MS BOND 2010		80-0009	72,530,716

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, SEWARD County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SEWARD HIGH SCHOOL
BUSINESS OFFICE
410 SOUTH ST
SEWARD NE 68434

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SEWARD 9	3	80-0009		72,616,636	259,445	67,010,560	0.39

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, SEWARD County

- ***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Tax Request Hearing

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 9, 2024 Tax Request Hearing will follow the Budget Hearing

Attendance Taken at 6:45 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Present
Shawn Svoboda:	Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 4, 2024.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

2. 2024-2025 Tax Request Overview

Dr. Fields reviewed the tax request for the 2024-2025 school year.

3. Tax Request Hearing- Community Input and Discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed property tax requests for the 2024-2025 school fiscal year (General Fund, Bond Fund, Special Building Fund and Qualified Capital Purpose Undertaking Fund)

There was none.

4. Adjournment of the Tax Request Hearing

Motion to adjourn the meeting at 6:51 p.m. with the next meeting scheduled for October 14, 2024 at 5:30 p.m. and 7:00 p,m, Passed with a motion by Danielle Shipley and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

Budget Hearing

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 9, 2024 6:30 PM

Attendance Taken at 6:30 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Present
Shawn Svoboda:	Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 4, 2024.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

2. 2024-2025 Budget Overview

Dr. Fields gave a quick overview of the 2024-2025 budget.

3. Budget Hearing-Community Input and Discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2024-2025 budget of all funds and to consider amendments relative thereto

There was none.

4. Adjournment

Motion to adjourn the meeting at 6:37 PM with the next study session and regular board meeting scheduled for October 14, 2024 at 5:30 and 7:00 PM Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

Board of Education Regular Meeting

School District of Seward

410 South Street

Seward, NE 68434

Monday, September 9, 2024 The Regular Board Of Education Meeting will follow the Tax Request Hearing

Attendance Taken at 7:00 PM.

Paul Duer:	Present
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Present
Shawn Svoboda:	Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 4, 2024.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

1.4. Pledge of Allegiance

1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Paul Duer and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)

2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.

There was none.

2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.

There was none.

3. Discussion Items

4. Reports

4.1. Administrator Reports

Written reports were received from the administrators.

4.2. Student Board Report

Esten Johnsen presented his report to the board.

4.3. Superintendent's Report

NASB Registration is coming up and the conference is November 20 -22, 2024. We have been selected to present on Thursday at the NASB State Conference. Teacher Negotiations will begin late October or early November. Next years insurance rates will come out the end of October. Homecoming will be on Friday, September 27 and the game will start at 6:30 p.m. Congressman Flood's tour of SHS was September 3 and he was very impressed with our district. The Fall ACT Test will be at CUNE this year on October 29th. We are currently fully staffed as of today. ***Board Quicks link - September 2024 e-update***

4.4. Enrollment Report

Dr. Fields updated the board on our enrollment.

5. Action Items

5.1. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 6%.

Motion to adopt the resolution, as presented, to increase the school district's base growth percentage used to determine the school district's property tax request authority by 6%. Passed with a motion by Paul Duer and a second by Jill Hochstein.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

5.2. 2024-2025 Budget

Motion to approve the 2024-2025 Seward Public Schools Budget as presented. Passed with a motion by Matt Hastings and a second by Paul Duer.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

5.3. 2024-2025 Tax Request Resolution

Motion to approve the 2024-2025 Tax Request Resolution as presented for Seward Public Schools Resolution number 2024. Passed with a motion by Paul Duer and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

5.4. Policy 1003

Motion to approve policy 1003 with updated Seward Public Schools Mission. Passed with a motion by Danielle Shipley and a second by Shawn Svoboda.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

6. Future Agenda Items

Data updates

7. Consent Agenda

7.1. Approval of Minutes

7.2. Approval of Financial Reports

7.2.1. Treasurer

7.2.2. Budget

7.2.3. Activities

7.2.4. Athletic

7.3. Approval of Claims

7.3.1. General Fund - $501,165.47

7.4. Out of State Travel

7.5. Approval of Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Matt Hastings and a second by Danielle Shipley.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

8. Adjournment

Motion to adjourn the meeting at 7:36 PM with the next study session and regular board meeting scheduled for Monday, October 14 at 5:30 and 7:00 p.m. Passed with a motion by Jill Hochstein and a second by Paul Duer.
Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

Prepared by:

Heidi Covert

Jill Hochstein

Secretary

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 13,451,515.00
Bond Fund:	$ 1,616,162.00
Special Building Fund:	$ 404,040.00
Qualified Capital Purpose Undertaking Fund:	$ -

2. The total assessed value of property differs from last year's total assessed value by 5.86 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.753943 per $100 of assessed value.

4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.770549 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (or decrease) last year's budget by 6.18 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Paul Duer, seconded by Shawn Svovoda to adopt Resolu 2024

Voting yes were:	Voting no were:
Paul Duer	
Shawn Svoboda	
Matt Hastings	
Jill Hochstein	
Ryne Seaman	
Danielle Shipley	

Dated this 9th , day of September, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on the 9th day of September, 2024, at 6:30 pm o'clock, at District Office 410 South Street Seward, Nebraksa 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov"

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 19,650,543.00	$ 22,985,000.00	$ 25,527,543.00	$ -	$ 12,210,543.00	$ 13,451,515.00
Depreciation	$ 325,745.00	$ 200,000.00	$ 1,098,102.00		$ 1,098,102.00	
Employee Benefit	$ 3,142.00	$ 5,000.00	$ 17,310.00	$ -	$ 17,310.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 678,561.00	$ 710,000.00	$ 710,000.00	$ 391,380.00	$ 1,101,380.00	
School Nutrition	$ 892,712.00	$ 916,000.00	$ 1,372,000.00	$ 326,291.00	$ 1,698,291.00	
Bond	$ 1,570,164.00	$ 1,670,300.00	$ 3,028,967.00		$ 1,428,967.00	$ 1,616,162.00
Special Building	$ 311,968.00	$ 200,000.00	$ 977,245.00		$ 577,245.00	$ 404,040.00
Qualified Capital Purpose Undertaking	$ 140,179.00	$ 169,800.00	$ 7,211.00	$ -	$ 7,211.00	$ -
Cooperative	$ 174,281.00	$ 175,000.00	$ 176,288.00	$ -	$ 176,288.00	
Student Fee	$ -	$ -	$ 1,291.00	$ -	$ 1,291.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 23,747,295.00	$ 27,031,100.00	$ 32,915,957.00	$ 717,671.00	$ 18,316,628.00	$ 15,471,717.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,616,162.00	$ 13,855,555.00	$ 15,471,717.00

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 9th day of September immediately following the 6:30 pm Budget Hearing at the district office at 410 South Street, Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,896,782,132	2,007,893,020	6%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,412,781.00	13,350,505.00	0.703850	0.664901	25,527,543.00	13,451,515.00	0.669932	-5%	0%
Bond Fund(s) K - 12	1,580,000.00	1,616,162.00	0.085205	0.080490	3,028,967.00	1,616,162.00	0.080494	-6%	92%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	643,801.00	171,717.00	0.009053	0.008552	977,245.00	404,040.00	0.020123	122%	52%
Qualified Capital Purpose Undertaking Fund K - 12	185,941.00		0.000000	0.000000	7,211.00	-	0.000000	#DIV/0!	-96%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	27,822,523.00	15,138,384.00	0.798109	0.753943	29,540,966.00	15,471,717.00	0.770549	-3%	6%

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 9th day of September immediately following the 6:30 pm Budget Hearing or 6:45 pm which ever is the later at the district office at 410 South Street, Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,866,782,132	2,007,693,020	8%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,412,781.00	13,350,908.00	0.703850	0.684901	26,527,543.00	13,451,515.00	0.669932	-5%	0%
Bond Fund(s) K - 12	1,580,000.00	1,616,162.00	0.085205	0.080490	3,028,967.00	1,616,162.00	0.080494	-6%	92%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	643,801.00	171,717.00	0.009053	0.008552	977,245.00	404,040.00	0.020123	122%	52%
Qualified Capital Purpose Undertaking Fund K - 12	185,941.00		0.000000	0.000000	7,211.00		0.000000	#DIV/0!	-96%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	27,822,523.00	15,138,364.00	0.798108	0.763943	29,540,966.00	15,471,717.00	0.770649	-3%	6%

SCI - September 4, 2024

ZNEZ

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	208.00
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	208.00

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Employee Benefit	$ 3,142.00	$ 5,000.00	$ 17,310.00	$ -	$ 17,310.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 678,561.00	$ 710,000.00	$ 710,000.00	$ 391,380.00	$ 1,101,380.00	
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Cooperative	$ 174,281.00	$ 175,000.00	$ 176,288.00	$ -	$ 176,288.00	
Student Fee	$ -	$ -	$ 1,291.00	$ -	$ 1,291.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 23,747,295.00	$ 27,031,100.00	$ 32,915,957.00	$ 717,671.00	$ 18,316,628.00	$ 15,471,717.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 1,616,162.00	$ 13,855,555.00	$ 15,471,717.00

SCI - September 4, 2024.

ZNEZ

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	156.00
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	156.00

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

NOTICE
NOTICE OF SEWARD PUBLIC SCHOOLS STUDY SESSION AND REGULAR BOARD MEETING INCLUDING VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY
The study session of the Seward Board of Education will begin at 5:30 pm at the Seward District Office located at 410 South Street. The regular board meeting of the Seward board of education will commence immediately upon adjournment of the preceding tax request hearing, or at 7:00 p.m., whichever is later. Among other topics to be discussed, pursuant to NEB. REV. STAT. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 6 %. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours. The agenda can also be viewed at https://www.sewardpublicschools.org/.
SCI — September 4, 2024
ZNEZ

STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J CALLAHAN
My Comm. Exp. September 27, 2026

Pamela J. Callahan, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	15.90
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	15.90

District Number: 80-0009-000
District Name: SEWARD PUBLIC SCHOOLS
District Phone: (402)643-2941

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
2024-2025 Seward Public Schools Budget .pdf (UploadFile_DisplayFile.aspx?ID=21513)	9/24/2024 3:14:52 PM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	21,538,101
Access to Prior Year's Unused Budget Authority [Maximum Amount: $143,640]	**A-355**	143,640
Total Adjusted Budget Authority	A-361	21,681,741
Total Allowable Budget Authority	A-780	21,681,741

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	25,527,543
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	4,300,000
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	21,227,543
2024/25 Unused Budget Authority	B-150	454,198

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	143,640
2024/25 General Fund Expenditure Growth	B-162	143,640
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	454,198
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	454,198

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	8,934,640
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	1,098,102
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,098,102

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No
Certified Assessed Valuation	B-490	2,007,893,020

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	12,882,775
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	1,144,308
Enter the amount approved by the School Board.	D-140	1,144,308
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	14,027,083
2024/25 Property Tax Request General Fund	D-210	13,451,515
2024/25 Property Tax Request Special Building Fund	D-220	404,040
2024/25 Total Property Tax Request	D-230	13,855,555
2024/25 Unused Property Tax Request Authority	D-240	171,528
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	3,200,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* [Recalculate LC-2]

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* [Log Out]