2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 30-0054 **Class #: 3**

Shickley Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Fillmore County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,928,028.00	$ 3,928,028.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 310,724.00	$ 310,724.00
Qualified Capital Purpose Undertaking Fund	$ 246,234.00	$ -	$ 246,234.00
Total All Funds	$ 246,234.00	$ 4,238,752.00	$ 4,484,986.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 700,000.00	Principal
$ 7,857.50	Interest
$ 707,857.50	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 586,272,804

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 30-0054
Shickley Public School

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,356,250.00	3,484,472.00	3,888,748.00	7,373,220.00	820,000.00	4,680,000.00	5,500,000.00	1,873,220.00	7,373,220.00
Depreciation	378,321.00	480,321.00		480,321.00			480,321.00		480,321.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	135,477.00	415,477.00		415,477.00			300,000.00	115,477.00	415,477.00
School Nutrition	15,419.00	270,419.00		270,419.00			270,419.00	-	270,419.00
Bond	-	-	-	-			-	-	-
Special Building	464,388.00	468,388.00	307,617.00	776,005.00			776,005.00		776,005.00
Qualified Capital Purpose Undertaking	296,220.00	298,820.00	243,772.00	542,592.00			244,400.00	298,192.00	542,592.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	3,646,075.00	5,417,897.00	4,440,137.00	9,858,034.00	820,000.00	4,680,000.00	7,571,145.00	2,286,889.00	9,858,034.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,888,748.00	-	307,617.00	243,772.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	39,280.00	-	3,107.00	2,462.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,928,028.00	-	310,724.00	246,234.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 365,306.00	$ 130,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
697,511.00	-	64,388.00	48,205.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,660,699.00	3,249,206.00	3,466,667.00	6,715,873.00	562,451.00	3,797,172.00	4,359,623.00	2,356,250.00
Depreciation	370,877.00	539,164.00		539,164.00			160,843.00	378,321.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	121,477.00	315,477.00		315,477.00			180,000.00	135,477.00
School Nutrition	66,733.00	198,364.00		198,364.00			182,945.00	15,419.00
Bond	-	-	-	-			-	-
Special Building	259,666.00	293,166.00	280,000.00	573,166.00			108,778.00	464,388.00
Qualified Capital Purpose Undertaking	275,918.00	532,062.00	-	532,062.00			235,842.00	296,220.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,755,370.00	5,127,439.00	3,746,667.00	8,874,106.00	562,451.00	3,797,172.00	5,228,031.00	3,646,075.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**128,041.00**

County-District # 30-0054

Shickley Public School

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,513,006.00	2,630,896.00	3,161,483.00	5,792,379.00	422,246.00	3,709,434.00	4,131,680.00	1,660,699.00
Depreciation	326,276.00	477,481.00		477,481.00			106,604.00	370,877.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	114,548.00	297,259.00		297,259.00			175,782.00	121,477.00
School Lunch	62,452.00	218,287.00		218,287.00			151,554.00	66,733.00
Bond	-	-	-	-			-	-
Special Building	319,988.00	346,810.00	219,106.00	565,916.00			306,250.00	259,666.00
Qualified Capital Purpose Undertaking	177,032.00	512,681.00	-	512,681.00			236,763.00	275,918.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,513,302.00	4,483,414.00	3,380,589.00	7,864,003.00	422,246.00	3,709,434.00	5,108,633.00	2,755,370.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**115,439.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Shickley Public School**
ADDRESS	**104 E. Murray St.**
CITY & ZIP CODE	**Shickley , NE 68436**
TELEPHONE	**402-627-3375**
WEBSITE	**s://www.shickleypublicschool.com**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Randy Noel	Krista Hamburger	Dr. Stan Essink
TITLE /FIRM NAME	Chairperson	CPA	Superintendent
TELEPHONE	402-984-7463	402-627-2050	402-627-3375
EMAIL ADDRESS	randy.noel@longhornpower.org	krista@probitascpas.com	stan.essink@longhornpower.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Shickley Public School

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,152,928.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,423,890.00	/	~~492,190,839.00~~ 496,015,582	=	~~0.70~~ 0.69 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) ~~2.70~~ 2.69 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ ~~112,129.06~~ 111,713.76

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$** ~~**4,265,057.06**~~ 4,264,641.76

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 4,238,752.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 30-0054

Shickley Public School

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Shickley Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,928,028.00	-	310,724.00	246,234.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		246,234.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	246,234.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,928,028.00	-	310,724.00	-
14	Assessed Valuation	586,272,804	586,272,804	586,272,804	586,272,804
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.670000	0.000000	0.053000	0.000000
16	Total Levy for Compliance	0.723000			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,928,028.00	$ 586,272,804	0.670000
Special Building Fund	$ 310,724.00	$ 586,272,804	0.053000
Bond Fund	$ -	$ 586,272,804	0.000000
Bond Fund	$ -	$ 586,272,804	0.000000
Bond Fund	$ -	$ 586,272,804	0.000000
QCPUF Fund	$ 246,234.00	$ 586,272,804	0.042000
QCPUF Fund	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
	$ -	$ 586,272,804	0.000000
Total	$ 4,484,986.00		$ 0.765000

Superintendent Pay Transparency Notice—Proposed Contract for Dr. Stan Essink

Notice is hereby given that Shickley Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on April 8, 2024 at 7:00 /pm at the Main Office in Shickley, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 143,500.00	$ 143,500.00	**$ 287,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 27,320.40	$ 27,320.40	$ 54,640.80
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 25,152.39	$ 25,152.39	$ 50,304.78
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,500.00	$ 1,500.00	$ 3,000.00
• *Cell Phone/Internet reimbursement*	$ 960.00	$ 960.00	$ 1,920.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 3,800.00	$ 3,800.00	$ 7,600.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 202,232.79**	**$ 202,232.79**	**$ 404,465.58**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Shickley Public School — SUBDIVISION NAME

Fillmore — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 6	Sept. 1 - August 31	Services for special education, professional development, and technology.
Bruning Davenport Unified	Sept. 1 - August 31	Sports Cooperative
SNRP	Sept. 1 - August 31	Services for deafand/or hard of hearing.
Village of Shickley	Sept. 1 - August 31	Facility Coopertive

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SHICKLEY PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SHICKLEY 54	3	30-0054		94,878,995	778,360	82,998,769	0.94

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I BRENDA HANSEN, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, CLAY County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Shicklev 54

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
Shick SD 54F Gen	3	30-0054		$19,985,301	$0	$15,847,237	0.00000%
Shick SD 54F Sink	3	30-0054		$19,985,301	$0	$15,847,237	0.00000%
Shickley SD 54FBond-QCPUF	3	30-0054		$19,985,301	$0	$15,847,237	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson

(signature of county assessor)

08/14/2024

(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SHICKLEY SCHOOL DIST #54
ATTN: SUPERINTENDENT
104 E MURRAY
SHICKLEY NE 68436

TAXABLE VALUE LOCATED IN THE COUNTY OF FILLMORE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SHICKLEY 54	3	30-0054	0	471,408,508	2,645,530	397,169,576	0.67

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I MELISSA HOUCHIN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Melissa Houchin
(signature of county assessor)

FILLMORE COUNTY ASSESSOR SEAL GENEVA, NEBRASKA

Aug 12, 2024
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Special Board of Education Meeting
Wednesday, September 25, 2024 7:00 AM Central
School Office 104 East Murray Shickley, NE 68436-0407

President Noel called the meeting to order at 7:00 am. All members present. The Pledge of Allegiance was recited. Public Notice of the meeting was presented along with notification of the Open Meeting Law. Randy Noel called for a motion for the agenda to be approved. Jered Kempf moved and Cassie Schlegel seconded the motion. All members voted Yes. Noel opened the meeting for Public Hearing on Budget Approval and Tax Request. There were no comments from the public.
Action Items: Joe Kamler moved and Chris Swartzendruber seconded a motion to approve the 24-25 budget as presented. Carried. All votes were Yes. Jered Kempf moved and Cassie Schlegel seconded a motion to approve the 24-25 Tax Request in the amount of $4,484,986. Carried. All votes were yes. The next board meeting is scheduled for October 14, 2024 at 7:00 pm at the school. Joe Kamler moved and Cassie Schlegel seconded a motion to adjourn the meeting at 7:05 am. Carried.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2.0

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Shickley Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Shickley Public School resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,928,028.00
Bond Fund:	$	-
Special Building Fund:	$	310,724.00
Qualified Capital Purpose Undertaking Fund:	$	246,234.00
Total :		$4,484,986
		(2.06% increase in tax asking from prior year)

2. The total assessed value of property differs from last year's total assessed value by 11.17 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.749585 per $100 of assessed value.

4. Shickley Public School proposes to adopt a property tax request that will cause its tax rate to be 0.765 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Shickley Public School will increase (or decrease) last year's budget by 14.81 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Jared, seconded by Cassie to adopt Resolution # 2.0.

Voting yes were:	Voting no were:

Dated this 25th day of September, 2024

RESOLUTION OF THE BOARD OF EDUCATION TO INCREASE BASE GROWTH PERCENTAGE TO DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY

WHEREAS, the Board of Education ("Board") for **Fillmore County School District 30-0054**, commonly known as **Shickley Public Schools** is planning the School District's annual budget for the 2024–2025 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students may require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. § 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 7%.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. § 79-3405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2024–2025 budget in an amount of 7%.

Said Resolution was adopted by the Board of Education by a vote of 6 to 0 on the 12th day of August 2024.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

AFFIDAVIT OF PUBLICATION

State of Nebraska) **SS.**
County of Fillmore)

Marky Miller, being first duly sworn, on oath says that she is the representative of THE NEBRASKA SIGNAL, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 4 day of September, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of THE NEBRASKA SIGNAL of Fillmore County, Nebraska, this 4 day of September, 2024.

Legal fee $ 308.75
Affidavit fee $2.50
Total fee $ 311.25

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

Budget Hearing
Shickley Schools

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shickley Public School (30-0054) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 12:00 o'clock, P.M., at Shickley Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,307,067.00	$ 4,612,176.00	$ 5,388,000.00	$ 1,049,985.00	$ 1,083,422.00	$ 3,928,028.00
Depreciation	$ 69,014.00	$ 106,604.00	$ 475,472.00		$ 103,000.00	
Activities	$ 175,782.00	$ 180,000.00	$ 300,000.00	$ 115,477.00	$ 415,477.00	
School Nutrition	$ 151,554.00	$ 182,945.00	$ 270,419.00	$ -	$ 270,419.00	
Special Building	$ 306,244.00	$ 108,778.00	$ 736,279.00		$ 428,662.00	$ 310,724.00
Qualified Capital Purpose Undertaking	$ 236,763.00	$ 235,842.00	$ 244,400.00	$ 300,654.00	$ 298,820.00	$ 246,234.00
TOTALS	$ 5,246,424.00	$ 5,426,345.00	$ 7,414,570.00	$ 1,466,116.00	$ 2,599,800.00	$ 4,484,986.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 246,234.00	$ 4,238,752.00	$ 4,484,986.00

AFFIDAVIT OF PUBLICATION

ıte of Nebraska) SS.
unty of Fillmore)

y Miller, being first duly sworn, on oath says that she representative of THE NEBRASKA SIGNAL, a legal paper under the statutes of the state of Nebraska shed and of general circulation in said county; that as personal knowledge of the facts stated in this af- t; and that the annexed notice was published in said paper for 1 consecutive week(s), the first publication on the 18 day of September, 2024.

Marky Miller

cribed in my presence and sworn before me in the of THE NEBRASKA SIGNAL of Fillmore County, aska, this 18 day of September, 2024.

l fee $ 190.00
avit fee $2.50
fee $ 192.50

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

Notice of Special Hearing To Set Final Tax Request

Shickley Public School (30-0054) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25th day of September 2024 at 7:00 o'clock A.M., at Shickley Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to budget approval and setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	527,385,066	586,272,804	11%

2023-2024 Budget Information ***2024-2025 Budget Information***

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,766,757.00	3,860,677.00	0.732041	0.658512	5,419,550.00	3,928,028.00	0.670000	-8%	14%
Special Building Fund Qualified Capital Purpose Undertaking Fund K - 12	646,892.00	292,251.00	0.055415	0.049849	736,279.00	310,724.00	0.053000	-4%	14%
	265,423.00	241,683.00	0.045827	0.041224	244,400.00	246,234.00	0.042000	-8%	-8%
Total	5,679,072.00	4,394,611.00	0.833283	0.749585	6,400,229.00	4,484,986.00	0.765000	-8%	13%

District Number: 30-0054-000
District Name: SHICKLEY PUBLIC SCHOOLS
District Phone: (402)627-3375

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	3,192,712
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	3,192,712
Total Allowable Budget Authority	A-780	3,192,712

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	5,500,000
2024/25 Special Grant Funds	B-110	1,487,288
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	820,000
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	3,192,712
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron		
Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,475,000
2024/25 General Fund Necessary Cash Reserve	**C-300**	1,873,220
2024/25 Depreciation Fund Total Requirements	**C-310**	480,321
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	2,353,541

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	586,272,804

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	**D-110**	4,251,779
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	349,239
Enter the amount approved by the School Board.	**D-140**	349,239
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	4,601,018

2024/25 Property Tax Request General Fund	**D-210**	3,928,028
2024/25 Property Tax Request Special Building Fund	**D-220**	310,724
2024/25 Total Property Tax Request	**D-230**	4,238,752
2024/25 Unused Property Tax Request Authority	**D-240**	362,266

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	316,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

District Number: 30-0054-000
District Name: SHICKLEY PUBLIC SCHOOLS
District Phone: (402)627-3375

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	1,487,288

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:

Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	30,450
Career and Technical Education Grants (Carl Perkins)	1.155	100,000
Career Pathway Advancement Project (CPAP)	1.16	130,000
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	60,000
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	50,000
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	50,000
Early Childhood Education Program Ages 3-5 Grants	1.205	50,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	15,000
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	80,000
EducationQuest Foundation Community Grants	1.22	45,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	50,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0

ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	18,000
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	22,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	42,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	350,000
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	50,000
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	50,000

Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	33,000
Medicaid in Public Schools (MIPS)	1.365	47,288
Mentoring for Success Grants	1.37	4,550
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	45,000
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	10,000
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	100,000
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	20,000
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	35,000
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0

Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

AFFIDAVIT OF PUBLICATION

State of Nebraska)
County of Fillmore) **SS.**

Marky Miller, being first duly sworn, on oath says that she is the representative of THE NEBRASKA SIGNAL, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 31 day of July, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office ofTHE NEBRASKA SIGNAL of Fillmore County, Nebraska, this 31 day of July, 2024.

Legal fee $10.91
Affidavit fee $2.50
Total fee $13.41

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

NOTICE OF BOARD MEETING
SHICKLEY SCHOOLS
NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY

The Board of Education, Fillmore County School District 30-0054, Shickley Public School will meet in regular session on August 12, 2024, at 7:00 p.m. at the School Office located at 104 E. Murray St. in Shickley, NE. Among other topics to be discussed, pursuant to Neb. Rev. Stat. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 7%. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours.

(July 31) ZNEZ

Regular Board of Education Meeting
Monday, August 12, 2024 7:00 PM Central School Office
104 East Murray,
Shickley, NE 68436-0407
President Noel called the meeting to order at 7:00 pm. Board members present were: Ambur Hinrichs, Joe Kamler, Jered Kempf, Randy Noel, Cassie Schlegel, Chris Swartzendruber. The Pledge of Allegiance was recited and public notice of the Open Meeting Law was acknowledged. Jered Kempf moved and Cassie Schlegel seconded a motion to approve the agenda. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Chris Swartzendruber moved and Jered Kempf seconded a motion to approve the consent agenda. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Joe Kamler moved and Chris Swartzendruber seconded a motion to approve the financial reports as presented. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Cassie Schlegel moved and Jered Kempf seconded a motion to approve the claims and bills as presented. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Elementary and high school teachers presented on the American Civics curriculum and activities. President Noel welcomed four visitors in attendance. No public comment was given. The Finance Committee met prior to the board meeting and reviewed the financial status and upcoming budget. Dr. Essink provided information on the status of the BDS shared expenses for the 23-24 school year. Discussion was held on the BOE Committees schedule for the coming year. Shickley Community Foundation Grant Applications on behalf of the school were reviewed. Action items began with Title IX Policy Updates. Chris Swartzendruber moved and Jered Kempf seconded a motion to move to waive the initial hearing and adopt Policy 504.24 Title IX Nondiscrimination and all of its subcomponents. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Joe Kamler moved and Cassie Schlegel seconded a motion to delete Policy 404.12 Sexual Harassment. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Jered Kempf moved and Chris Swartzendruber seconded a motion to adopt the additional tax authority resolution to increase the school district's base growth percentage used to determine the school district's property tax request authority by 7%. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Noel read the approved resolution aloud. Cassie Schlegel moved and Ambur Hinrichs seconded a motion to approve the 1-Year Service Agreement with Trane in the amount of $7777. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Chris Swartzendruber moved and Joe Kamler seconded a motion to approve the proposal from Facility Advocates for $15,500. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Cassie Schlegel moved and

Jered Kempf seconded a motion to transfer $40,000 from the General Fund to the Activities Fund to be designated toward Athletics. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Jered Kempf moved and Chris Swartzendruber seconded a motion to transfer $150,000 designated for infrastructure and transportation from the General Fund to the Depreciation Fund. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0. Superintendent Essink discussed the latest information on the legislative session concerning property tax reform. The September board meeting will be held on Monday the 9th at 12:00 pm. Joe Kamler moved and Jered Kempf seconded a motion to adjourn the meeting at 8:19 pm. Carried. Ambur Hinrichs: Yes, Joe Kamler: Yes, Jered Kempf: Yes, Randy Noel: Yes, Cassie Schlegel: Yes, Chris Swartzendruber: Yes. Yes: 6, No: 0.

Shickley Public School
Dr. Stan Essink, Superintendent
Greg Schroeder, Principal

P.O. Box 407
104 East Murray Street
Shickley, NE 68436
Telephone (402) 627-3375

September 23, 2024

Nebraska Auditor of Public Accounts,

Shickley School District 30-0054 is writing to inform your office of discrepancies in Beginning and Ending account balances identified during the 24-25 budget process.

On page 4 of the 2024-25 Budget document, the 22-23 Total Beginning Balance for the General Fund is shown as $1,513,006. The Ending balance on the prior year's budget shows $1,502,995. This is a discrepancy of $10,011. The Beginning Balance amount for the General Fund has been corrected within the 24-25 budget and is in agreement with Ending Balance shown on the 22-23 district audit.

On page 4, 22-23 Total Beginning Balance for the Qualified Capital Purpose Undertaking Fund is shown as $177,032. The Ending balance on the prior year's budget shows $177,585. This is a discrepancy of $553. The Beginning Balance amount for the Qualified Capital Purpose Undertaking Fund has been corrected within the 24-25 budget and is in agreement with the Ending Balance shown on 22-23 district audit.

If you have questions regarding this communication, please contact Dr. Stan Essink at 402-627-3375 or email at stan.essink@longhornpower.org.

Thank you,

Stan Essink

Stan Essink, Ed.D
Superintendent