2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
SIOUX COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov 2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		1,555,333.33	1,555,333.33
Total All Funds	0.00	1,555,333.33	1,555,333.33

AUDITOR OF PUBLIC ACCOUNTS
RECEIVED
SEP 30 2024
STATE OF NEBRASKA

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	733,336,664

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

SIOUX COUNTY

BUDGET MESSAGE

The fiscal policy guiding preparation for the budget submitted herewith is: to meet forseeable recurring expenditures for wages, supplies, fuel, etc. Based upon prior years' expenditures, taking into account the cost of living or known cost increases; to provide for capital expenditures necessary to support existing operations through the timely replacement of used items; to provide for unseen capital and other expenditures consistent with prior experience; to provide for cash reserves which will be adequate to maintain county operations during the period from July 1, 2024 and the commencement of collection of 2024 real and personal property taxes; and to avoid large changes in total dollars requested. A general budget summary setting for the aggregate figures in the proposed budget showing the balanced relation between the total proposed expenditures, operating reserves, and total anticipated income, including all fees, licences, taxes and taxes to be levied and all other sources of revenue contracted within the last two complete fiscal years is attached to the proposed budget. Sioux County holds no petty cash funds.

Chairperson of County Board

SIOUX COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 23RD day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Sioux County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Sioux County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 23rd DAY OF September, 2024.

COUNTY BOARD

SIOUX COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Sioux County
ADDRESS	325 Main Street
CITY & ZIP CODE	Harrison 69346
TELEPHONE	308-668-2443
WEBSITE	co.sioux.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Joshua Skavdahl	Michelle J. Zimmerman	Michelle J. Zimmerman
TITLE / FIRM NAME	Chairman, County Board	Sioux County Clerk	Sioux County Clerk
TELEPHONE	308-665-5271	308-668-2443	308-665-5289
EMAIL ADDRESS	jskavdahl@gmail.com	michelle.zimmerman@siouxcounty ne.gov	michelle.zimmerman@siouxcounty ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

SIOUX COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	3,060,695.42	3,827,403.35	3,939,852.04	3,982,113.03	3,972,113.03
Capital Outlay	209,444.61	63,601.64	299,150.00	230,150.00	240,150.00
Debt Service	75,396.83	83,712.45	106,765.62	106,765.62	106,765.62
Transfers Out	1,314,257.00	1,583,436.51	1,426,083.93	1,549,729.23	1,549,729.23
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	4,659,793.86	5,558,153.95	5,771,851.59	5,868,757.88	5,868,757.88
Balance, Receipts and Transfers:					
Net Cash Balance	2,088,089.73	1,859,760.19	1,657,792.67	1,657,792.67	1,657,792.67
Intergovernmental Federal	383,908.75	399,047.24	2,200.00	252,200.00	252,200.00
Intergovernmental State	1,065,545.13	1,147,016.30	894,662.00	984,662.00	984,662.00
Intergovernmental Local	343,908.49	819,491.04	308,940.65	264,040.65	264,040.65
Personal and Real Property Taxes	1,320,212.83	1,407,195.34	1,366,224.03	1,555,333.33	1,555,333.33
Transfers In	1,317,816.69	1,583,436.51	1,426,083.93	1,549,729.23	1,549,729.23
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	6,519,481.62	7,215,946.62	5,655,903.28	6,263,757.88	6,263,757.88
Balance Forward/Cash Reserve	1,859,687.76	1,657,792.67	-115,948.31	395,000.00	395,000.00

SIOUX COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	929,191.78	33,700.00	0.00	311,083.93	1,273,975.71
Public Safety - Law Enforcement	470,437.17	11,950.00	17,765.62	0.00	500,152.79
Public Safety - Other	0.00	0.00	0.00	0.00	0.00
Public Works - Highways & Roads	1,865,341.54	185,000.00	89,000.00	253,000.00	2,392,341.54
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	44,115.16	200.00	0.00	0.00	44,315.16
Culture and Recreation	75,131.89	0.00	0.00	0.00	75,131.89
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	416,359.61	2,000.00	0.00	985,645.30	1,404,004.91
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	171,535.88	7,300.00	0.00	0.00	178,835.88
Total Disbursements and Transfers	3,972,113.03	240,150.00	106,765.62	1,549,729.23	5,868,757.88

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

SIOUX COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)		$1,522,319.18
Base Limitation Percent Increase (2%)		2.00%	(2)
Real Growth Percentage Increase			

$1,390,150.00 / ~~$630,180,635.00~~ **659,797,169** = **0.21%** ~~0.22%~~ (3)

2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	**2.21%**	~~2.22%~~
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	**33,643.25**	~~$33,795.49~~
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	**1,555,962.43**	~~$1,556,114.67~~

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$1,555,333.33

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Sioux
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$1,555,333.33
Motor Vehicle Pro-Rate		(2)	$2,500.00
In-Lieu of Tax Payments		(3)	$5.08
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$470,000.00	(4)	
LESS: Amount Spent During 2023-2024	$476,910.41	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$85,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$3,500.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$50,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$1,696,338.41**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$224,800.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$224,800.00
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$107,997.98
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$332,797.98**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$1,363,540.43**

Sioux

Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$1,319,478.48
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$1,319,478.48

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

2024 Growth per Assessor	/	2023 Valuation	=	Multiplied times 100 to get %		
$1,390,150.00	/	$694,880,581.00	=	0.20%	0.00%	(5)

Additional One Percent Board Approved Increase

# of Board Members voting "Yes" for increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body		
3	/	3	=	100.00%	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$46,181.75
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$1,365,660.23
Less: Restricted Funds from Lid Supporting Schedule	(11)	$1,363,540.43
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$2,119.80

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

SIOUX COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Steel-build autogates	$6,000.00
Asphalt to patch roads	$2,000.00
Concrete - autogate bases	$1,800.00
Culverts-replace old, install new	$12,000.00
Gravel-road improvements	$203,000.00
Total - Must agree to Line 18 on Lid Support Form	**$224,800.00**

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$1,555,333.33
Motor Vehicle Pro-Rate		(2)	$2,500.00
In-Lieu of Tax Payments		(3)	$5.08
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$470,000.00	(4)	
LESS: Amount Spent During 2023-2024	$476,910.41	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$85,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$3,500.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$50,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$1,696,338.41**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$264,800.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$264,800.00
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$107,997.98
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$372,797.98**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$1,323,540.43**

Sioux
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$1,319,478.48
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$1,319,478.48

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$1,390,150.00	/	$694,880,581.00	=	0.20%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

3	/	3	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$46,181.75
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$1,365,660.23
Less: Restricted Funds from Lid Supporting Schedule	(11)	$1,323,540.43
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$42,119.80

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

SIOUX COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Steel-build autogates	$6,000.00
Asphalt to patch roads	$2,000.00
Concrete - autogate bases	$1,800.00
Culverts-replace old, install new	$12,000.00
Bridge buy-back	$40,000.00
Gravel-road improvements	$203,000.00
Total - Must agree to Line 18 on Lid Support Form	**$264,800.00**

SIOUX COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$1,884,275.12
2022	$921.38
2021	$486.26

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Sioux County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Chadron Communications		911 dispatching services	$15,000.00
Region 1 Behavioral Health		Behavioral Health	$5,564.00
AS400		Clerk computer support	$9,200.00
PADD		Economic Development	$788.48
Western NE Area Agency on Aging		Elderly Assistance	$636.00
Region 23 Emergency Management		Emergency Services	$22,167.00
Sioux County museum		Museum expense	$2,000.00
USDA Animal Damage Control		Predatory Animal services	$50,000.00
Mental retardation		Reimbursement for clients	$1,642.50
Village of Harrison	23-24	Swimming pool expense	$1,000.00
		Total Amount used as Lid Exemption	**$107,997.98**

PROOF OF PUBLICATION

STATE OF NEBRASKA
}SS
COUNTY OF DAWES

I, Jessica Espinoza, publisher of the Crawford Clipper-Harrison Sun, LLC, being first duly sworn, on my oath, depose and say: That The Crawford Clipper-Harrison Sun, LLC, is a weekly legal newspaper for the publication of legal and other official notices; printed and published at Crawford, in Dawes County, Nebraska, with general circulation in both Dawes and Sioux Counties, among others, in the English Language, and having a bona fide circulation of at least three hundred copies weekly, and which said the Crawford Clipper-Harrison Sun, LLC, has been published within said County of Dawes for more than fifty-two successive weeks prior to the publication of the attached notice, and printed in an office maintained at Crawford, the place of publication, and that I have personal knowledge of the fact of the publication of said notice as hereafter specified: That a legal notice, of which the annexed is a printed copy, cut from the said Crawford Clipper-Harrison Sun, LLC, and to which reference is hereby made as part of this affidavit, was regularly published in said weekly newspaper once each week for **one** successive week(s), the first of said weekly publications have been so made in said newspaper on the **11th** day of **September 2024**; and the last of said weekly publications having been made in said newspaper on the ____ day of _____ ; that the said notice was published in the regular and entire issue of every number of said newspaper during the period of time of publication; and that said notice was published in the newspaper, and not in the supplement.

#24378

Jessica M Espinoza

Subscribed in my presence and sworn to before me on this **11th** day of **September 2024**.

Robyn S Garvin
Notary Public

Public Printer's Publication Fee: **$190.74**

General Notary - State of Nebraska
ROBYN GARVIN
My Comm. Expires Apr. 28, 2025

Public Notices

Domestication

cont. from 8

4. Designated Office. The address of the designated office for business of the Company in Nebraska is 1124 Ridgeview Road, Chadron, NE 69337.

5. Designated Agent. The name and address of the Company's designated agent for service of process is Cassandra A. Ritzen, 1124 Ridgeview Road, Chadron, NE 69337.

6. Management. Management of the Company shall be vested in its members in proportion to their contribution of the capital in the Company, as adjusted from time to time to properly reflect any contribution or withdrawals by its members.

Matthew R. Watson, NSBA #24735
Crites, Shaffer, Conneely, Watson, Patras & Watson, PC, LLO
201 E. Third Street,
PO Box 1070
Chadron, NE 69337
(308) 432-3339

Publish August 28, September 4, and 11, 2024

No. 24343 ZNEZ



Budget Hearing/ Budget Summary

CITY OF CRAWFORD
IN DAWES COUNTY, NEBRASKA
NOTICE OF BUDGET HEARING & BUDGET SUMMARY

Public Notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the **20th day of September 2024, at 1:00 o'clock P.M.**, at the Crawford Community Building for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours

Julia Butler
City Clerk/Treasurer

2022-2023 Actual Disbursements & Transfers	$5,547,460.00
2023-2024 Actual/Estimated Disbursements & Transfers	$4,842,671.00
2024-2025 Proposed Budget of Disbursements & Transfers	$6,734,836.00
2024-2025 Necessary Cash Reserve	$631,105.00
2024-2025 Total Resources Available	$7,365,941.00
Total 2024-2025 Personal & Real Property Tax Requirement	$194,425.00
Unused Budget Authority Created for Next Year	$410,102.15
Breakdown of Property Tax:	
Personal & Real Property Tax Required for Non-Bond Purposes:	$194,425.00
Personal & Real Property Tax Required for Bonds	$0.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Public Notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the Governing body will meet on the **20th day of September 2024, at (Upon Completion of Budget Hearing) o'clock P.M.**, at the Crawford Community Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	6,914,687.00	6,734,836.00	-3%
Property Tax Request	190,356.72	194,425.00	2%
Valuation	40,323,591	45,877,074	14%
Tax Rate	0.420730	0.423796	1%
Tax Rate if Prior Tax Request was at Current Valuation			0.414928

No. 24379 ZNEZ

Proceedings



VILLAGE OF HARRISON
REGULAR MEETING
September 3, 2024 – 6:30 p.m.

A regular meeting of the Chairman and the Board of the Village of Harrison, Nebraska, was held in the Sioux County Courthouse meeting room on Tuesday September 3, 2024, at 6:30 p.m. Present: Chairman Rohan, Vice Chairman Gieser. Trustees: Sanderson, and Trustee Ginkens appeared later. Also present were Dennelle Fischer, Village Clerk, and Utilities Superintendent Jason Reed.

Notice of this meeting was posted in three (3) places, the Sioux County Courthouse, Security First Bank, and the Harrison Post Office. Availability of the agenda was communicated in advance thereof to the Chairman and the Board of Trustees of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public. Chairman Rohan opened the meeting at 6:30 p.m. compliance with the open meeting act was verified.

Chairman Rohan moved to approve the consent agenda, second by Trustee Sanderson.

Consent Agenda

1. Waive reading and action on August 6, 2024, meeting minutes.

2. Reading, discussion, and action on claims.

Payroll $10657.94; Claims: Barco Municipal Products, cones, cone holder, $140.00; Blue Cross Blue Shield of Nebraska, health ins $3,109.14; CenturyLink, clerk phone/internet, $156.16; Crawford Clipper-Harrison Sun LLC, publications, July $173.06, August $73.78; Edgar Hatch, independent contract, $112.50; Enviro Service Inc, testing, $25.00; First National Bank of Omaha, memberships, lights, $97.48; First National Bank of Omaha, motel for training, postage, $413.22; IRS, fed withholding, $2,482.18; NE Dept of Revenue, sales tax, $387.38, state w/h, $422.90; NE Public Health Environmental Lab, testing, $65.00; Nebraska Dept. of Labor, penalty, $32.56; NWRA, fees for conference, $550.00; Niobrara Electric, electric, $2,926.44; NT&T, shop phone, $71.26; Swann, receipts, $3,870.53; Viaero Wireless, shop cell, $33.30; Watson Construction, Main Street leak, $5,072.05; Sioux Co. Rescue, FYR-Tek, battery charger, $45.01; Matheson, oxy rent, supplies, $75.50; Viaero, iPad, $44.12. Ayes: Rohan, Sanderson, Ginkens, Vance, and Gieser. Nays: None. Motion carried.

Discussion was held regarding the proposed budget.

At 7:00 p.m. Chairman Rohan announced that the Public Hearing was open to hear support, opposition, criticism, suggestions, or observations relative to the proposed 2024-2025 budget and tax levy as published in the Crawford Clipper/Harrison Sun on August 28, 2024, and to consider amendments thereto. No patrons appeared and no written comments were received. The Hearing closed at 7:15 p.m.

At 7:15 p.m. Chairman Rohan announced the Special Public Hearing to Set Final Tax Request was open. No patrons appeared and no written comments were received. The Hearing closed at 7:20 p.m. and the regular meeting continued.

There being no amendments proposed to the 2024-2025 Budget. Trustee Ginkens moved, and Trustee Vance seconded that the 2024-2025 budget be adopted.

BE IT RESOLVED by the Chairman and Village Board of Trustees of Harrison, Nebraska:

WHEREAS Nebraska Revised Statute 77-1601.02 provides that a special public hearing is required prior to setting the final tax request for purposes of the levy set by the Sioux County Board of Equalization and,

WHEREAS a Notice of Special Public Hearing was published in the Crawford Clipper/Harrison Sun on August 28, 2024, and,

WHEREAS a Public Hearing was held on September 3, 2024, at the conclusion of the Public Budget Hearing, as required by law to hear and consider comments concerning the property tax request; and,

WHEREAS no patrons appeared at the Hearing and no written comments were received during or prior to the Hearing, and,

WHEREAS it is in the best interests of the Village of Harrison, Nebraska, that the property tax request for the current year be $44,599.58.

NOW, THEREFORE, the Village Board of Trustees of the Village of Harrison, Nebraska, by a majority vote, resolves that:

1. The 2024-2025 property tax request be set at $44599.58, and

2. A copy of this Resolution be certified and forwarded to the Sioux County Clerk on or before October 15, 2024. On roll call vote, Ayes: Rohan, Sanderson, Ginkens, Vance, and Gieser. Nays: None. The majority of all members elected to the Village Board of Trustees having voted in favor of the passage and adoption of said Resolution, the same was, by the Chairman, declared passed and adopted the 3rd day of September 2024.

Ordinance #499 was introduced, entitled "AN ORDINANCE REPEALING ORDINANCE NO. 495, FIXING THE SALARIES OF THE VILLAGE OFFICERS OF THE VILLAGE OF HARRISON, NEBRASKA, FOR FISCAL YEAR 2024-2025; AND COMBINING CERTAIN OFFICES, AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH." After reading and discussion on Ordinance #499 Vice-Chairman Gieser moved and Trustee Vance seconded to waive the three-reading rule and for final passage of said Ordinance. Ayes: Rohan, Sanderson, Ginkens, Vance and Gieser. Nays: None. Motion carried.

Ordinance #500 was introduced, entitled "AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE VILLAGE OF HARRISON, NEBRASKA, BEGINNING ON THE FIRST DAY OF OCTOBER, 2024, AND ENDING ON THE THIRTIETH DAY OF SEPTEMBER, 2025; SPECIFYING THE OBJECTS OR PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT OR PURPOSE; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT." After reading and discussion on Ordinance #500, Trustee Vance moved, and Trustee Ginkens seconded to waive the three-reading rule and for final passage of said Ordinance. Ayes: Rohan, Sanderson, Ginkens, Vance, and Gieser. Nays: None. Motion carried.

The passage of said Ordinances having been concurred in by a majority of all members of the Board, The Chairman declared the Ordinances passed and adopted. A true, correct, and complete copy of each Ordinance appears in the Ordinance Book in the office of the Village Clerk.

Chairman Rohan motioned to approve the renewal of the membership for the League of Municipalities, seconded by Trustee Sanderson. Ayes: Rohan, Sanderson, Ginkens, and Gieser. Nays: None. Motion carried.

Discussion was held to increase the cost of cemetery plots

Trustee Sanderson motioned to approve permit #362, John and Sandie Geiser to build a new garage and cover the decks. Chairman Rohan second motion. Ayes: Rohan, Sanderson, Ginkens, and Vance. Abstain: Vice-Chairman Gieser. Motion carried.

Village Clerk Fischer advised the Board of Trustees that the Village received a check for $5,000.00 from the Coffee Foundation for repairs to the swimming pool and discussed a software program for the Cemetery. The program would be able to find data by name, date, and what graves are open. This program would be digitally mapped and would link to the website.

Utilities Superintendent Reed updated the Board on the swimming pool repairs.

There being no further business to come before the Board, Vice Chair Gieser moved to adjourn the meeting at 8:16 p.m.

/s/Dashnell Rohan,
Dashnell Rohan, Chairman

Attest:
/s/Dennelle Fischer,
Village Clerk

No. 24373 ZNEZ



Budget Hearing/Budget Summary

SIOUX COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 23rd day of September 2024 at 1:00 PM at Sioux County Courthouse Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	2,180,643.07	2,365,970.88	2,807,157.25	0.00	1,251,823.92	1,555,333.33
ROAD & BRIDGE	1,657,990.45	1,683,141.45	1,890,475.00	0.00	1,890,475.00	0.00
FEDERAL FUNDS PURCHASE PROGRAM	52,501.69	59,167.29	248,524.40	90,000.00	338,524.40	0.00
SPECIAL ROAD	0.00	300,000.00	342.14	0.00	342.14	0.00
VIST. PROMOTIONS	2,623.40	2,755.92	2,534.33	2,000.00	4,534.33	0.00
VISITOR IMPROVEMENT GRANT FUND	3,483.10	2,474.04	2,817.56	2,000.00	4,817.56	0.00
ROD PRESERVATION & MODERNIZATION	2,627.90	4,475.84	8,129.32	1,000.00	9,129.32	0.00
EMP. SECURITY	0.00	0.00	7,500.00	0.00	7,500.00	0.00
RELIEF	0.00	0.00	33,364.36	0.00	33,364.36	0.00
LIBRARY	56,537.50	50,085.40	69,780.00	0.00	69,780.00	0.00
SX CO US ENTITLEMENT	236,257.00	241,278.00	253,000.00	250,000.00	503,000.00	0.00
NOXIOUS WEED CONTROL GRANT FUND	7,000.00	0.00	0.00	0.00	0.00	0.00
ARPA FUNDS	39,774.84	187,142.51	0.00	0.00	0.00	0.00
INHERITANCE	110,000.00	200,000.00	311,083.93	50,000.00	361,083.93	0.00
COURTHOUSE BUILDING FUND	182,127.38	346,402.56	55,213.71	0.00	55,213.71	0.00
EXTENSION SINKING FUND	3,559.69	0.00	0.00	0.00	0.00	0.00
NOXIOUS WEED	128,227.53	115,260.06	178,835.88	0.00	178,835.88	0.00
GRAND TOTAL	4,663,353.55	5,558,153.95	5,868,757.88	395,000.00	4,708,424.55	1,555,333.33
Unused Budget Authority created for next year						42,119.80

SIOUX COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September 2024 at 1:00 PM at Sioux County Courthouse Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	6,591,987.82	5,868,757.88	-10.97%
Property Tax Request	1,522,319.18	1,555,333.33	2.17%
Valuation	694,880,581.00	733,336,664.00	5.53%
Tax Rate	0.219076	0.212090	-3.19%
Tax Rate if Prior Tax Request was at Current Valuation	0.207588		

No. 24378 ZNEZ

SIOUX COUNTY BOARD OF COMMISSIONERS

HARRISON, NEBRASKA

September 23, 2024

The Sioux County Board of Commissioners met for a public budget and tax request hearing at the Sioux County Courthouse meeting room on September 23, 2024, at 1:00 p.m. with the following present: Commissioners J. W. Geiser and Hal Downer. County Clerk Michelle Zimmerman was also present. Reference was made to the Open Meeting Laws posted in the meeting room. Motion made by Downer, seconded by Geiser to approve the agenda. On roll call vote, Geiser, yes; Downer, yes. Motion carried. The pledge of allegiance recited. Hal Downer led the meeting in prayer.

A "Notice of Budget Hearing and Budget Summary" and "Notice of Special Hearing to Set Final Tax Request" for the 2024-2025 Sioux County Budget was printed in the Crawford Clipper/Harrison Sun on September 11, 2024.

There was no one from the public wishing to speak at the public hearing. The public hearing was closed and the board reconvened into regular session at 1:35 p.m.

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 23rd day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Sioux County, Nebraska, as follows:

SECTION 1: That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Sioux County for said fiscal year.

SECTION 2: That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3: That the income necessary to finance the appropriations made and the expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues, other than taxation, to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Motion made by J.W. Geiser to approve the 2024-2025 budget, seconded by Hal Downer. On roll call vote: Downer, yes; Geiser, yes. Motion carried.

A motion was also made Hal Downer, seconded by J.W. Geiser, to approve an additional one percent increase in the base limitation of restricted funds. Roll call vote, Downer, yes; Geiser, yes. Motion carried.

Motion made by Downer, seconded by Geiser to approve Resolution 2024-5, a resolution stating the Property Tax Request for the 2043-2025 Sioux County Budget be set at $1555,333.33, resulting in a proposed tax rate of .212090. On roll call vote, Geiser, yes; Downer, yes. Motion carried. A copy of the resolution is available to the public at the Sioux County Clerk's Office.

Resolution 2024-6 was adopted following a motion made by Geiser, seconded by Downer. On roll call vote, Downer, yes; Geiser yes. Motion carried. That resolution follows:

RESOLUTION

2024-6

WHEREAS, the County of Sioux, Nebraska is a political subdivision of the State of Nebraska; and

WHEREAS, the County of Sioux, Nebraska has been listed by the Center for Immigration Studies as a "Sanctuary County" which indicates on its website that a sanctuary jurisdiction is one that has "*laws, ordinances, regulations, resolutions, policies, or other practices that obstruct immigration enforcement and shield criminals from ICE – either by refusing to or prohibiting, agencies from complying with ICE detainers, imposing unreasonable conditions on detainer acceptance, denying ICE access to interview incarcerated aliens, or otherwise impeding communication or information exchanges between their personnel and federal immigration officers*"; and

WHEREAS, the County of Sioux, Nebraska, does not have laws, ordinances, regulations, resolutions, policies, or other practices that obstruct immigration enforcement and shield criminals from ICE; and

WHEREAS, it is Sioux County's policy to fully cooperate with federal authorities, including without limitation, immigration and Customs Enforcement ("ICE"), in performing those duties and responsibilities imposed upon the federal government by federal law to curb and control illegal immigration into the United States of America.

THEREFORE BE IT RESOLVED that the County of Sioux is not, nor has it ever been, a "Sanctuary County".

BE IT FURTHER RESOLVED that it is the policy of the County of Sioux to fully cooperate with federal authorities, including without limitation, ICE, and other law enforcement agencies in accordance with law.

PASSED AND APPROVED THIS 23rd day of September, 2024.

Road Superintendent Phipps and Eric McCoy discussed road matters with the board.

There being no further business to come before the board, the meeting adjourned at 2:25 p.m.

/s/Hal Downer
Vice-Chairman of the Board

/s/Michelle J. Zimmerman
Sioux County Clerk

Pursuant to Neb. Rev. 77-3443, the Sioux County Board of Commissioners received preliminary property tax requests from the following political subdivisions: Village of Harrison, Harrison Rural Fire Protection District and Sioux County Fair. The following resolutions were all adopted by a motion made by J.W. Geiser, seconded by Hal Downer, and passed by roll call vote: Geiser, yes; Dower, yes; Skavdahl yes. Motion carried.

WHEREAS, the Sioux County Board of Commissioners has the duty of reviewing and either approving or disapproving the levy request of all political subdivisions allowed to levy a tax for tax year 2024-2025 under Neb. Rev. Stat. 77-3443;

WHEREAS, the Sioux County Board of Commissioners has received and reviewed the tax request submitted by the Village of Harrison Nebraska, requesting a preliminary tax request for tax year 2024-2025 of $46,000.00;

WHEREAS, the Sioux County Board of Commissioners has received and reviewed the tax request submitted by the Harrison Rural Fire Protection District, requesting a preliminary tax request for tax year 2024-2025 of $91,000.00 plus County Treasurer's Commission of $1,820.00 for a total of $92,820.00 for all other purposes subject to its levy for the year 2024-2025;

WHEREAS, the Sioux County Board of Commissioners has received and reviewed the tax request submitted by the Sioux County Fair requesting a preliminary tax request of $37,225.00 plus County Treasurer's Commission of $744.50 for a total of $37,969.50 for all other purposes subject to its levy for the year 2024-2025.

BE IT RESOLVED that the Sioux County Board of Commissioners hereby authorizes the requested tax requests submitted by the foregoing political subdivisions under Neb. Rev. Stat. 77-3443(8) providing the County with the responsibility of allocating up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority under subsection (1) of 77-3443 and not specifically covered in this section to levy taxes as authorized by law which do not collectively exceed fifteen cents per one hundred dollars of taxable valuation on any parcel or item of taxable property.

SIOUX COUNTY LEVY LIMIT FORM

Name (Column A)	Property Taxes Other Than Bonds (Column B)	Bond Property Taxes (Column C)	Valuation (Column D)	General Tax Levy (Column E)	Bond Tax Levy (Column F)
Countywide Entities					
GENERAL	1,555,333.33	-	733,336,664	0.212090	0.000000
Total County Budgeted Countywide Entities				**0.212090**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			107,998	0.014727	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.464727**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.212090	
Fire District - Largest General Levy Authority granted by the County Board				0.029000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board			Ag Society	~~0.000000~~ 0.005178	
Largest Possible District Levy				~~**0.241890**~~ **0.246268**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

2024-2025 BUDGETED TRANSFERS

FROM:	TO:	AMOUNT:
GENERAL FUND 970-7-0400	ROAD & BRIDGE FUND 0200-590-02	$ 706,099.36
GENERAL FUND 970-7-0500	NOXIOUS WEED FUND 5400-590-02	$ 176,361.49
GENERAL FUND 970-7-0800	LIBRARY FUND 2000-590-02	$ 63,184.45
ENTITLEMENT FUND 2502-705-7-0200	GENERAL FUND 0100-590-03	$ 253,000.00
INHERITANCE TAX FUND 2700-600-7-0700	GENERAL FUND 0100-590-02	$ 311,083.93
NOXIOUS WEED GRANT 2505-733-7-0200	NOXIOUS WEED FUND 5400-590-01	$ 0
ROAD FUND 0200-705-7-0400	SPECIAL ROAD & BRIDGE FUND 0700-590-02	$ 0
GENERAL FUND 970-7-0200	COURTHOUSE IMPROVEMENT FUND 4000-590-02	$ 40,000.00
	TOTAL	$ 1,549,729.23

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: MICHELLE ZIMMERMAN
SIOUX COUNTY CLERK
P O BOX 158
HARRISON, NE 69346

TAXABLE VALUE LOCATED IN THE COUNTY OF: SIOUX

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	6,358,681	733,336,664	1,390,150	659,797,169	0.21

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I SIOUX COUNTY ASSESSOR, SIOUX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Michelle J. Zimmerman
(signature of county assessor)

August 9, 2024
(date)

SEAL
SIOUX COUNTY, NEBRASKA

CC: County Clerk, SIOUX County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

SIOUX COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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NOXIOUS WEED	128,227.53	115,260.06	178,835.88	0.00	178,835.88	0.00
GRAND TOTAL	**4,663,353.55**	**5,558,153.95**	**5,868,757.88**	**395,000.00**	**4,708,424.55**	**1,555,333.33**
Unused Budget Authority created for next year						**42,119.80**

SIOUX COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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Tax Rate	0.219076	0.212090	-3.19%
Tax Rate if Prior Tax Request was at Current Valuation	0.207588		

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	43,692.87	49,758.56	49,659.63	50,963.28	50,963.28	50,963.28
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE-PREM.-HEALTH & ACCIDENT	44,264.04	33,892.56	33,892.56	38,601.60	38,601.60	38,601.60
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	1,750.08	3,358.70	1,802.62	3,440.00	3,440.00	3,440.00
1-1000	SOCIAL SECURITY	1,998.22	3,085.03	2,528.88	3,159.72	3,159.72	3,159.72
1-1001	MEDICARE	467.43	721.50	591.44	738.97	738.97	738.97
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***92,172.64***	***90,816.35***	***88,475.13***	***96,903.57***	***96,903.57***	***96,903.57***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	300.00	0.00	300.00	300.00	300.00
2-1702	TRAVEL EXPENSES-LODGING	1,196.92	2,000.00	1,509.45	2,000.00	2,000.00	2,000.00
2-1704	TRAVEL EXPENSES-MILEAGE	2,125.51	4,000.00	4,033.61	4,000.00	4,000.00	4,000.00
2-1801	DUES.,SUBS.,REG.,ETC...	725.00	900.00	875.00	950.00	950.00	950.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,047.43***	***7,200.00***	***6,418.06***	***7,250.00***	***7,250.00***	***7,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
4-0200	EQUIPMENT-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-9002	FUNDS TRANSFERRED TO ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**96,220.07**	**98,016.35**	**94,893.19**	**104,153.57**	**104,153.57**	**104,153.57**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	44,078.47	45,512.88	45,400.78	46,878.26	46,878.26	46,878.26
1-0201	DEPUTY'S SALARY-CHIEF	38,136.45	39,377.57	39,280.59	40,376.91	40,376.91	40,376.91
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	43,971.48	44,249.28	44,249.28	50,397.24	50,397.24	50,397.24
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	5,549.55	5,730.11	5,716.02	5,889.72	5,889.72	5,889.72
1-1000	SOCIAL SECURITY	4,294.34	5,263.21	4,443.00	5,409.82	5,409.82	5,409.82
1-1001	MEDICARE	1,004.34	1,230.91	1,039.11	1,265.20	1,265.20	1,265.20
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***137,034.63***	***141,363.96***	***140,128.78***	***150,217.15***	***150,217.15***	***150,217.15***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	995.38	1,200.00	1,013.78	1,200.00	1,200.00	1,200.00
2-0601	INSURANCE PREM.- INLAND MARINE	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	5,427.22	6,500.00	9,002.95	9,200.00	9,200.00	9,200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	TRAVEL EXPENSES-LODGING	556.63	1,000.00	389.85	1,000.00	1,000.00	1,000.00
2-1704	TRAVEL EXPENSES-MILEAGE	708.38	1,700.00	1,056.00	1,700.00	1,700.00	1,700.00
2-1801	DUES.,SUBS.,REG.,ETC...	1,207.28	2,000.00	245.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-6600	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,894.89***	***12,500.00***	***11,707.58***	***15,200.00***	***15,200.00***	***15,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	890.07	3,000.00	1,076.72	3,000.00	3,000.00	3,000.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***890.07***	***3,000.00***	***1,076.72***	***3,000.00***	***3,000.00***	***3,000.00***
	Equipment Rental						

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0200	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,401.49	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,401.49***	***3,000.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 COUNTY CLERK TOTAL		**148,221.08**	**159,863.96**	**152,913.08**	**171,417.15**	**171,417.15**	**171,417.15**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	56,656.97	64,223.92	63,012.72	66,150.64	66,150.64	66,150.64
1-0201	DEPUTY'S SALARY-CHIEF	32,102.43	39,377.64	35,798.88	40,558.97	40,558.97	40,558.97
1-0202	DEPUTY'S SALARY-OTHER	11,110.18	18,887.48	9,417.57	18,887.48	18,887.48	18,887.48
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	11,067.53	14,000.00	10,877.77	14,000.00	14,000.00	14,000.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	12,109.38	12,000.00	-2,018.23	10,000.00	10,000.00	10,000.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	5,538.72	8,267.61	6,194.83	9,461.05	9,461.05	9,461.05
1-1000	SOCIAL SECURITY	6,579.88	8,461.95	7,338.71	8,690.15	8,690.15	8,690.15
1-1001	MEDICARE	1,538.82	1,979.01	1,716.32	2,032.37	2,032.37	2,032.37
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***136,703.91***	***167,197.61***	***132,338.57***	***169,780.66***	***169,780.66***	***169,780.66***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	985.44	1,000.00	1,005.72	1,000.00	1,000.00	1,000.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICAL BONDS	382.50	500.00	0.00	500.00	500.00	500.00
2-1100	DATA PROCESSING COSTS	7,258.76	9,000.00	10,778.49	10,000.00	10,000.00	10,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	50.46	500.00	74.99	500.00	500.00	500.00
2-1702	TRAVEL EXPENSES-LODGING	312.00	1,500.00	674.85	1,500.00	1,500.00	1,500.00
2-1704	TRAVEL EXPENSES-MILEAGE	1,050.54	2,000.00	1,374.74	2,000.00	2,000.00	2,000.00
2-1801	DUES.,SUBS.,REG.,ETC...	1,259.50	1,600.00	516.99	1,200.00	1,200.00	1,200.00
2-2000	PRINTING & PUBLISHING	893.10	1,000.00	745.59	1,000.00	1,000.00	1,000.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,192.30***	***17,100.00***	***15,171.37***	***17,700.00***	***17,700.00***	***17,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,705.11	2,000.00	1,272.71	2,000.00	2,000.00	2,000.00
3-0118	STATIONERY/ENVELOPES	817.24	800.00	295.59	800.00	800.00	800.00
3-0128	DATA PROCESSING	613.50	1,000.00	691.28	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,135.85***	***3,800.00***	***2,259.58***	***3,800.00***	***3,800.00***	***3,800.00***
	Equipment Rental						

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,364.07	1,500.00	2,098.59	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,364.07***	***1,500.00***	***2,098.59***	***1,500.00***	***1,500.00***	***1,500.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-603 COUNTY TREASURER TOTAL		**155,396.13**	**189,597.61**	**151,868.11**	**192,780.66**	**192,780.66**	**192,780.66**

					Code	Description
				Fund	0100	GENERAL
				Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	7,778.40	8,031.49	8,011.75	8,272.53	8,272.53	8,272.53
1-0201	DEPUTY'S SALARY-CHIEF	9,236.21	9,536.82	9,513.33	9,822.93	9,822.93	9,822.93
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	1,148.44	1,185.86	1,182.97	1,221.44	1,221.44	1,221.44
1-1000	SOCIAL SECURITY	1,054.89	1,089.24	1,086.56	1,121.92	1,121.92	1,121.92
1-1001	MEDICARE	246.65	254.74	254.07	262.38	262.38	262.38
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***19,464.59***	***20,098.15***	***20,048.68***	***20,701.20***	***20,701.20***	***20,701.20***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0305	ACCOUNT USED IN ERROR	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.,-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	3,022.42	4,500.00	767.92	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1205	ROD P 7 M ACCOUNT	1,857.44	2,000.00	468.84	2,000.00	2,000.00	2,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	200.00	0.00	200.00	200.00	200.00
2-1702	TRAVEL EXPENSES-LODGING	0.00	500.00	169.00	500.00	500.00	500.00
2-1704	TRAVEL EXPENSES-MILEAGE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES.,SUBS.,REG.,ETC...	0.00	300.00	50.00	300.00	300.00	300.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***4,879.86***	***18,500.00***	***1,455.76***	***15,000.00***	***15,000.00***	***15,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	49.25	1,500.00	58.00	1,500.00	1,500.00	1,500.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***49.25***	***1,500.00***	***58.00***	***1,500.00***	***1,500.00***	***1,500.00***

					Code	Description
				Fund	0100	GENERAL
				Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Equipment Rental						
4-0200	MICRO FILM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-604 REGISTER OF DEEDS TOTAL		**24,393.70**	**43,098.15**	**21,562.44**	**40,201.20**	**40,201.20**	**40,201.20**

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	6,741.88	6,961.24	6,944.11	7,170.12	7,170.12	7,170.12
1-0201	DEPUTY'S SALARY-CHIEF	5,082.95	5,248.36	5,235.40	5,405.73	5,405.73	5,405.73
1-0202	DEPUTY'S SALARY-S	37,116.28	38,324.13	38,229.76	39,473.92	39,473.92	39,473.92
1-0305	REGULAR TIME SALARY- C	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1-0405	PART-TIME SALARY-	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	20,508.30	20,637.96	20,637.96	23,505.36	23,505.36	23,505.36
1-0803	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	3,303.60	3,411.03	3,402.72	3,513.36	3,513.36	3,513.36
1-1000	SOCIAL SECURITY	2,643.19	3,133.09	2,732.24	3,227.09	3,227.09	3,227.09
1-1001	MEDICARE	618.23	732.74	639.05	754.72	754.72	754.72
1-1500	2007-08 ADJUSTMENT FOR STATE WHHOLD	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***76,014.43***	***98,448.55***	***77,821.24***	***103,050.30***	***103,050.30***	***103,050.30***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	958.05	1,000.00	1,011.75	1,100.00	1,100.00	1,100.00
2-0601	INSURANCE PREM.-INLAND MARINE	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	9,158.75	12,000.00	9,431.68	12,000.00	12,000.00	12,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	32.00	300.00	45.95	300.00	300.00	300.00
2-1702	TRAVEL EXPENSES-LODGING	823.23	1,500.00	359.85	1,500.00	1,500.00	1,500.00
2-1704	TRAVEL EXPENSES-MILEAGE	1,857.18	4,000.00	2,310.77	4,000.00	4,000.00	4,000.00
2-1801	DUES.,SUBS.,REG.,ETC...	9,432.60	15,000.00	13,038.00	15,000.00	15,000.00	15,000.00
2-1802	ADJUSTMENT FOR $1,000 VOID 7/07 JE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3900	CONTRACT FOR RE-APPRAISAL	7,163.00	30,000.00	10,238.00	30,000.00	30,000.00	30,000.00
2-7000	MAPS/AERIAL QUAD MAPS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***29,424.81***	***63,800.00***	***36,436.00***	***63,900.00***	***63,900.00***	***63,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,889.50	3,500.00	4,910.65	3,500.00	3,500.00	3,500.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***1,889.50***	***3,500.00***	***4,910.65***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0315	GIS MAPPING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	885.96	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0700	ADJUST 2005 CHECK VOIDED 07/05	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***885.96***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**108,214.70**	**168,248.55**	**119,167.89**	**172,950.30**	**172,950.30**	**172,950.30**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	2,332.20	2,408.11	2,402.17	2,480.34	2,480.34	2,480.34
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARIES-CLERICAL	1,097.25	2,000.00	1,009.13	2,000.00	2,000.00	2,000.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	157.47	162.55	162.20	167.42	167.42	167.42
1-1000	SOCIAL SECURITY	144.60	149.30	148.97	153.78	153.78	153.78
1-1001	MEDICARE	33.81	34.92	34.84	35.96	35.96	35.96
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,765.33***	***4,754.88***	***3,757.31***	***4,837.50***	***4,837.50***	***4,837.50***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	500.00	0.00	500.00	500.00	500.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	176.74	400.00	266.30	400.00	400.00	400.00
2-1702	TRAVEL EXPENSES-LODGING	239.90	350.00	239.90	350.00	350.00	350.00
2-1704	TRAVEL EXPENSES-MILEAGE	983.13	1,500.00	1,013.11	1,500.00	1,500.00	1,500.00
2-1801	DUES.,SUBS.,REG.,ETC...	27.90	50.00	165.00	175.00	175.00	175.00
2-2000	PRINTING & PUBLISHING	7,413.01	12,000.00	5,356.65	12,000.00	12,000.00	12,000.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,840.68***	***16,300.00***	***7,040.96***	***16,425.00***	***16,425.00***	***16,425.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10.00	500.00	439.80	500.00	500.00	500.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***10.00***	***500.00***	***439.80***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,401.49	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,401.49***	***1,500.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION TOTAL		**14,017.50**	**23,054.88**	**11,238.07**	**23,262.50**	**23,262.50**	**23,262.50**

					Code	Description
				Fund	0100	GENERAL
				Function	621	DISTRICT COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	1,192.86	1,231.64	1,228.64	1,268.67	1,268.67	1,268.67
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	80.56	83.14	82.96	85.64	85.64	85.64
1-1000	SOCIAL SECURITY	67.89	76.36	76.19	78.66	78.66	78.66
1-1001	MEDICARE	23.38	17.86	17.84	18.40	18.40	18.40
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,364.69***	***21,409.00***	***1,405.63***	***21,451.37***	***21,451.37***	***21,451.37***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	100.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	1,218.04	1,700.00	1,179.94	1,700.00	1,700.00	1,700.00
2-1200	EQUIPMENT REPAIR	0.00	5,000.00	8,724.50	8,000.00	8,000.00	8,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	102.49	500.00	0.00	500.00	500.00	500.00
2-1702	TRAVEL EXPENSES-LODGING	178.00	500.00	0.00	500.00	500.00	500.00
2-1704	TRAVEL EXPENSES-MILEAGE	2,074.88	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1801	DUES.,SUBS.,REG.,ETC...	50.00	250.00	125.00	250.00	250.00	250.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	210.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2350	WITNESS FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNSEL	0.00	10,000.00	300.00	10,000.00	10,000.00	10,000.00
2-2402	PROBATION OFFICER	983.98	1,200.00	983.98	1,200.00	1,200.00	1,200.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	0.00	1,000.00	468.00	1,000.00	1,000.00	1,000.00
2-2602	DISTRICT COURT COSTS	0.00	600.00	0.00	600.00	600.00	600.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	4,000.00	552.00	4,000.00	4,000.00	4,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	621	DISTRICT COURT
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***4,817.39***	***33,850.00***	***12,333.42***	***36,750.00***	***36,750.00***	***36,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	885.95	1,200.00	0.00	1,200.00	1,200.00	1,200.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***885.95***	***1,200.00***	***0.00***	***1,200.00***	***1,200.00***	***1,200.00***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT-GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-9002	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER REPAYMENT TO GENERAL MISC	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 DISTRICT COURT TOTAL		**7,068.03**	**56,459.00**	**13,739.05**	**59,401.37**	**59,401.37**	**59,401.37**

					Code	Description
				Fund	0100	GENERAL
				Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH/ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	INSURANCE PREMIUMS-GROUP	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-CO. SHARE-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-1001	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	909.33	1,000.00	979.62	1,000.00	1,000.00	1,000.00
2-0601	INSURANCE-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	827.00	1,200.00	817.00	1,200.00	1,200.00	1,200.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	564.00	600.00	600.00	600.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSES-LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSES-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	LOAN REPAY	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
2-2350	WITNESS FEES	0.00	500.00	571.52	700.00	700.00	700.00
2-2400	ATTORNEY FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2401	COURT APPOINTED COUNSEL	170.00	15,000.00	4,184.24	15,000.00	15,000.00	15,000.00
2-2402	PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	117.00	600.00	269.20	500.00	500.00	500.00
2-2602	DISTRICT COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-8303	COUNTY COURT PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-8901	SHERIFF PAYMENT-SUBPOENA	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,023.33***	***26,300.00***	***7,385.58***	***27,000.00***	***27,000.00***	***27,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	199.99	1,000.00	1,000.00	1,000.00
3-0118	STATIONERY/ENVELOPES	0.00	500.00	0.00	500.00	500.00	500.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***1,500.00***	***199.99***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-622 COUNTY COURT TOTAL		**2,023.33**	**27,800.00**	**7,585.57**	**28,500.00**	**28,500.00**	**28,500.00**

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0302	REGULAR TIME SALARIES-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
1-0303	REGULAR TIME SALARY-MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES-CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0402	PART-TIME SALARIES-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART-TIME SALARY-MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART-TIME SALARY-CUSTODIAL	1,750.00	7,000.00	1,582.00	7,000.00	7,000.00	7,000.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	108.48	455.00	98.07	455.00	455.00	455.00
1-1001	MEDICARE	25.36	102.00	22.94	102.00	102.00	102.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,883.84***	***7,557.00***	***1,703.01***	***7,557.00***	***7,557.00***	***7,557.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	ELECTRIC HEAT METER - NEA	2,403.84	4,000.00	2,721.51	4,000.00	4,000.00	4,000.00
2-0501	LIGHT	12,084.00	14,000.00	10,440.15	14,000.00	14,000.00	14,000.00
2-0502	WATER	1,926.80	2,200.00	1,414.80	2,200.00	2,200.00	2,200.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	2,481.23	2,500.00	2,676.60	2,700.00	2,700.00	2,700.00
2-0505	GARBAGE	855.60	1,000.00	855.60	1,000.00	1,000.00	1,000.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	2,685.97	10,000.00	3,650.24	10,000.00	10,000.00	10,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1610	LAWN EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYING EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1650	GROUNDS REPAIR	150.00	4,000.00	1,691.90	4,000.00	4,000.00	4,000.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSES-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	CUSTODIAL- COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CUSTODIAL-CONTRACT	6,100.00	8,000.00	7,800.00	8,000.00	8,000.00	8,000.00
2-4100	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***28,687.44***	***47,700.00***	***31,250.80***	***47,900.00***	***47,900.00***	***47,900.00***
	Supplies and Materials						
3-0101	RUG RENTAL/SUPPLIES	0.00	1,000.00	0.00	0.00	0.00	0.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	1,794.33	2,500.00	1,026.95	2,500.00	2,500.00	2,500.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	PLUMBING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	ELECTRICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0119	BUILDING SUPPLIES	49.99	500.00	11.00	500.00	500.00	500.00
3-0120	GROUNDS SUPPLIES	673.65	1,000.00	45.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,517.97***	***5,000.00***	***1,082.95***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	0.00	0.00	0.00	0.00	0.00	0.00
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0300	EQUIPMENT RENTAL-LAWN, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	LAWN TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	LAWN EQUIPMENT	0.00	0.00	105.98	200.00	200.00	200.00
5-0319	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	BUILDING IMPROVEMENTS	0.00	10,000.00	21,828.00	20,000.00	20,000.00	20,000.00
5-1201	COURTHOUSE LAWN SPRINKLER SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***21,933.98***	***20,200.00***	***20,200.00***	***20,200.00***
0100-641 BUILDING & GROUNDS TOTAL		**33,089.25**	**70,257.00**	**55,970.74**	**79,657.00**	**79,657.00**	**79,657.00**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0101	SALARY-BOARD MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0203	CIVIL SVC	0.00	0.00	0.00	0.00	0.00	0.00
1-0302	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0307	REGULAR TIME SALARY-MEDICAL/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLR/CONTRACT LABOR	16,195.14	15,000.00	12,489.25	15,000.00	15,000.00	15,000.00
1-0801	WORKMEN'S COMPENSATION	0.00	200.00	0.00	200.00	200.00	200.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PRE.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	TIAA CREF-JENNY	0.00	0.00	0.00	0.00	0.00	0.00
1-0904	RETIREMENT-SHARI	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	1,004.12	950.00	774.36	950.00	950.00	950.00
1-1001	MEDICARE	234.83	225.00	181.10	225.00	225.00	225.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***17,434.09***	***16,375.00***	***13,444.71***	***16,375.00***	***16,375.00***	***16,375.00***
	Operating Expenses						
2-0001	SALARY-CHIEF/AG AGENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0002	SALARY-DEPUTY/HOME EC AGENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0100	POSTAL SERVICE	0.00	200.00	0.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	2,847.57	3,000.00	3,289.43	3,000.00	3,000.00	3,000.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1708	TRAVEL EXPENSES-EXT ED CHAIR	1,452.27	1,500.00	1,533.70	1,500.00	1,500.00	1,500.00
2-1709	TRAVEL EXPENSES-STATE CAR	616.27	2,000.00	1,608.53	2,000.00	2,000.00	2,000.00
2-1710	TRAVEL SECRETARY	0.00	0.00	0.00	0.00	0.00	0.00
2-1711	TRAVEL EXPENSES-BOARD MEMBERS	0.00	400.00	200.00	400.00	400.00	400.00
2-1801	DUES.,SUBS.,REG.,ETC...	46.80	250.00	146.52	250.00	250.00	250.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4451	CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,962.91***	***7,350.00***	***6,778.18***	***7,350.00***	***7,350.00***	***7,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,437.07	1,500.00	895.68	1,500.00	1,500.00	1,500.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,437.07***	***1,500.00***	***895.68***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,458.12	2,000.00	738.22	2,000.00	2,000.00	2,000.00
5-0700	ADJUST PRIOR YR EXP VOID 07/06	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,458.12***	***2,000.00***	***738.22***	***2,000.00***	***2,000.00***	***2,000.00***
0100-645 EXTENSION TOTAL		**27,292.19**	**27,225.00**	**21,856.79**	**27,225.00**	**27,225.00**	**27,225.00**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	56,656.97	63,144.62	63,012.72	65,000.00	65,000.00	65,000.00
1-0201	DEPUTY'S SALARY-CHIEF	49,432.08	53,970.00	48,574.58	56,668.50	56,668.50	56,668.50
1-0202	DEPUTY'S SALARY-OTHER	43,089.20	51,397.50	40,553.73	53,967.38	53,967.38	53,967.38
1-0305	DEPUTY OVERTIME	0.00	3,000.00	2,572.60	3,000.00	3,000.00	2,500.00
1-0405	PART-TIME SALARIES-CLERICAL	7,122.16	7,875.00	7,173.53	7,875.00	7,875.00	7,875.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	46,926.36	48,000.00	47,222.64	48,000.00	54,000.00	54,000.00
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	11,670.05	12,000.00	12,699.84	13,000.00	13,000.00	13,000.00
1-1000	SOCIAL SECURITY	8,938.64	11,000.00	9,280.43	10,000.00	10,000.00	10,000.00
1-1001	MEDICARE	2,090.51	2,600.00	2,170.42	2,300.00	2,300.00	2,300.00
1-1100	UNIFORM ALLOWANCE	483.11	800.00	884.76	1,000.00	1,000.00	1,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***226,409.08***	***253,787.12***	***234,145.25***	***260,810.88***	***266,810.88***	***266,310.88***
	Operating Expenses						
2-0100	POSTAL SERVICE	62.03	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	2,145.10	2,200.00	2,556.21	1,200.00	1,200.00	1,200.00
2-0202	COMMUNICATIONS CELLULAR	967.11	2,300.00	2,989.92	100.00	100.00	100.00
2-0203	COMMUNICATIONS/SRS	528.00	528.00	528.00	1,056.00	1,056.00	1,056.00
2-0204	COMMUNICATIONS/DATA	443.70	900.00	416.43	5,592.00	5,592.00	5,592.00
2-0205	COMMUNICATIONS/DISPATCH	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	128.00	200.00	0.00	100.00	100.00	100.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	INSURANCE PREM.-AUTOMOBILE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	COUNTY VEHICLE REPAIR	2,292.25	2,000.00	51.12	3,800.00	3,800.00	2,800.00
2-1615	COUNTY VEHICLE MAINTENANCE	2,254.47	2,000.00	5,633.98	2,500.00	2,500.00	2,000.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	268.89	500.00	281.73	500.00	500.00	500.00
2-1702	TRAVEL EXPENSES-LODGING	1,245.45	1,500.00	1,141.65	1,500.00	1,500.00	1,000.00
2-1704	TRAVEL EXPENSES-MILEAGE	434.64	1,000.00	512.72	1,000.00	1,000.00	500.00
2-1760	NLETC TUITION & FEES	370.00	100.00	0.00	100.00	100.00	100.00
2-1762	NLETC MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	2,382.50	2,400.00	2,205.00	2,400.00	2,400.00	2,400.00
2-2000	PRINTING & PUBLISHING	132.69	200.00	71.48	200.00	200.00	200.00

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	OUTSOURCED TESTING/SERVICES	0.00	250.00	210.00	250.00	250.00	250.00
	Operating Expenses Totals	***13,654.83***	***16,178.00***	***16,598.24***	***20,398.00***	***20,398.00***	***17,898.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,029.59	1,000.00	692.61	1,000.00	1,000.00	500.00
3-0112	LAW ENFORCEMENT SUPPLIES	3,864.06	2,500.00	1,271.63	2,500.00	2,500.00	2,000.00
3-0127	FIRST-AID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	COUNTY VEHICLE FUEL	10,346.77	11,000.00	9,435.02	11,000.00	11,000.00	10,000.00
3-0211	LOCAL MATCH TO GRANT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
3-0311	RADIO EQUIPMENT	0.00	0.00	6,575.40	0.00	0.00	0.00
	Supplies and Materials Totals	***15,240.42***	***14,500.00***	***17,974.66***	***14,500.00***	***14,500.00***	***12,500.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	50,000.00	0.00	10,000.00
5-0311	RADIO EQUIP-LEASE PURCH AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	SAFETY EQUIPMENT	2,396.75	1,500.00	645.51	1,000.00	1,000.00	1,000.00
5-0400	TECHNICAL EQUIPMENT	0.00	7,700.00	1,075.31	19,000.00	0.00	0.00
5-0500	OFFICE EQUIPMENT (7-0100 GRANT)	6,771.00	750.00	0.00	750.00	750.00	750.00
5-0700	FURNITURE	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***9,167.75***	***10,150.00***	***1,720.82***	***70,950.00***	***1,950.00***	***11,950.00***
	Debt Service						
6-0701	PICKUP LEASE PAYMENT	9,450.00	17,765.62	17,765.62	17,765.62	17,765.62	17,765.62
	Debt Service Totals	***9,450.00***	***17,765.62***	***17,765.62***	***17,765.62***	***17,765.62***	***17,765.62***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0001	REPAYMENT OF LOAN	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATCH TO SHERIFF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 SHERIFF TOTAL		**273,922.08**	**312,380.74**	**288,204.59**	**384,424.50**	**321,424.50**	**326,424.50**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	46,845.70	53,014.03	52,907.09	54,316.43	54,316.43	54,316.43
1-0201	DEPUTY'S SALARY-CHIEF	28,689.90	34,267.30	35,006.56	35,007.36	35,007.36	35,007.36
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0405	PART-TIME SALARIES-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	20,508.30	20,637.96	18,918.13	26,891.88	26,891.88	26,891.88
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	3,703.97	5,891.49	3,815.03	6,029.36	6,029.36	6,029.36
1-1000	SOCIAL SECURITY	4,099.79	5,411.44	4,891.90	5,538.07	5,538.07	5,538.07
1-1001	MEDICARE	958.84	1,265.58	1,144.06	1,295.19	1,295.19	1,295.19
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1702	TRAVEL EXPENSE LODGING	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***107,206.50***	***122,887.80***	***119,082.77***	***131,478.29***	***131,478.29***	***131,478.29***
	Operating Expenses						
2-0100	POSTAL SERVICE	5.05	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	257.66	400.00	264.50	400.00	400.00	400.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	74.36	200.00	119.25	200.00	200.00	200.00
2-1702	TRAVEL EXPENSES-LODGING	918.54	1,500.00	1,317.93	1,700.00	1,700.00	1,700.00
2-1704	TRAVEL EXPENSES-MILEAGE	1,044.50	2,000.00	1,146.77	3,000.00	3,000.00	3,000.00
2-1712	TRAVEL EXPENSE-LODGING/DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	1,220.00	1,500.00	57.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2350	WITNESS FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	23.00	4,000.00	341.20	4,000.00	4,000.00	4,000.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	90.75	500.00	0.00	500.00	500.00	500.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-8500	BLOOD TESTS	52.50	200.00	0.00	200.00	200.00	200.00
2-8600	CORONER COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8800	JUVENILE CARE COSTS-FOSTER HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	1,951.60	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***5,637.96***	***18,400.00***	***3,246.65***	***19,600.00***	***19,600.00***	***19,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	132.64	150.00	0.00	150.00	150.00	150.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***132.64***	***150.00***	***0.00***	***150.00***	***150.00***	***150.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
	Equipment Rental Totals	***1,800.00***	***1,800.00***	***1,800.00***	***1,800.00***	***1,800.00***	***1,800.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0001	TRANSFER TO GMISC - LOAN 2002	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-652 ATTORNEY TOTAL		**114,777.10**	**143,237.80**	**124,129.42**	**153,028.29**	**153,028.29**	**153,028.29**

SIOUX COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	1,999.97	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	5,156.00	7,500.00	5,072.00	8,000.00	8,000.00	8,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMP	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	INSURANCE PREM.-GROUP	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	101.14	1,000.00	290.38	1,000.00	1,000.00	1,000.00
1-1000	SOCIAL SECURITY	319.68	500.00	331.99	500.00	500.00	500.00
1-1001	MEDICARE	74.77	100.00	77.66	100.00	100.00	100.00
1-1100	UNIFORM ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
1-1200	JAILOR FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERV.-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***5,651.59***	***9,200.00***	***7,772.00***	***9,700.00***	***9,700.00***	***9,700.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0302	VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSES-LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSES-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	0.00	0.00	0.00	0.00	0.00	0.00
2-1900	BOARD OF PRISONERS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1901	BOARDING CONTRACTS	0.00	5,000.00	12,660.00	5,000.00	10,000.00	5,000.00
2-1903	MEDICAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	671	JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1905	TRANSPORT COSTS	0.00	2,500.00	708.55	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENTS COSTS	0.00	500.00	0.00	500.00	500.00	500.00
2-3000	MEDICAL AND HOSPITAL-CLIENT SERVICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3100	PROVISIONS & CLOTHING-CLIENT SERV.	0.00	0.00	0.00	0.00	0.00	0.00
2-3300	PERSONAL SUPPLIES-CLIENT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-8800	JUVENILE CARE COSTS-FOSTER HOME	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***11,000.00***	***13,368.55***	***11,000.00***	***16,000.00***	***11,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0111	FOOD & BEVERAGE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	PATROL VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0001	REPAY TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	REPAYMENT TRANSFERS TO RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	REPAY TRANSFER FROM GMISC	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 JAIL TOTAL		**5,651.59**	**20,200.00**	**21,140.55**	**20,700.00**	**25,700.00**	**20,700.00**

		Code	Description
	Fund	0100	GENERAL
	Function	803	VET. SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	2,975.00	7,200.00	5,615.00	7,200.00	7,200.00	7,200.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY'S SALARY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	185.32	446.40	348.15	446.40	446.40	446.40
1-1001	MEDICARE	42.25	104.40	81.40	104.40	104.40	104.40
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,202.57***	***7,750.80***	***6,044.55***	***7,750.80***	***7,750.80***	***7,750.80***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1702	TRAVEL EXPENSES-LODGING	611.00	700.00	1,086.66	700.00	700.00	700.00
2-1704	TRAVEL EXPENSES-MILEAGE	1,010.25	1,200.00	1,712.04	1,200.00	1,200.00	1,200.00
2-1801	DUES,SUBS, REG	1,129.00	800.00	739.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,750.25***	***2,950.00***	***3,537.70***	***2,950.00***	***2,950.00***	***2,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY/ENVELOPES	50.63	50.00	0.00	50.00	50.00	50.00
3-0128	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***50.63***	***50.00***	***0.00***	***50.00***	***50.00***	***50.00***
	Equipment Rental						

					Code	Description
				Fund	0100	GENERAL
				Function	803	VET. SERVICE OFFICER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0300	EQUIPMENT RENTAL-GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS & FLAGS	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Transfers Out						
7-0200	TRANSFER FROM GENERAL MISC	0.00	0.00	0.00	0.00	0.00	0.00
7-0300	TRFR TO GMISC - REPAY LOAN PRIOR YR	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VET. SERVICE OFFICER TOTAL		**6,003.45**	**10,950.80**	**9,582.25**	**10,950.80**	**10,950.80**	**10,950.80**

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	PART TIME SALARY-ZONING	2,748.18	2,837.57	2,830.59	2,922.71	2,922.71	2,922.71
1-0405	PART-TIME SALARY ZONING	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	PART-TIME SALARY-BUDGET PREPARATION	2,795.69	2,879.56	2,879.56	2,965.95	2,965.95	2,965.95
1-0801	WORKMEN'S COMPENSATION-COUNTY SHARE	5,770.54	10,000.00	5,853.94	10,000.00	10,000.00	10,000.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	INSURANCE TRUST FUND DEDUCTIBLE	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	154.22	0.00	0.00	0.00
1-0807	DEDUCTIBLE REIMBURSEMENT	0.00	58,000.00	29,785.10	58,000.00	58,000.00	58,000.00
1-0901	COUNTY RETIREMENT-REGULAR	602.25	385.91	613.48	397.48	397.48	397.48
1-0902	SCHOOL RETIREMENT-SUPERINTENDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	343.67	354.46	354.01	365.10	365.10	365.10
1-1001	MEDICARE	80.40	82.90	82.81	85.39	85.39	85.39
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***12,340.73***	***74,540.40***	***42,553.71***	***74,736.63***	***74,736.63***	***74,736.63***
	Operating Expenses						
2-0100	POSTAL SERVICES	8,860.00	13,000.00	7,724.00	13,000.00	13,000.00	13,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	34,676.00	40,000.00	48,305.00	50,000.00	50,000.00	50,000.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	NOTARY PUBLIC FEE (LILLY LARSEN)	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	286.00	300.00	286.00	300.00	300.00	300.00
2-1100	DATA PROCESSING COSTS	33,560.32	50,000.00	56,351.41	60,000.00	60,000.00	60,000.00
2-1150	LB644 POSTCARDS	1,625.50	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES-BAILIFF	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSES-LODGING	0.00	75.00	0.00	75.00	75.00	75.00
2-1704	TRAVEL EXPENSES-MILEAGE	295.30	450.00	372.36	450.00	450.00	450.00
2-1801	DUES.,SUBS.,REG.,ETC...	4,328.37	5,500.00	3,179.69	5,500.00	5,500.00	5,500.00
2-2000	PRINTING & PUBLISHING	2,438.85	3,000.00	2,492.03	3,000.00	3,000.00	3,000.00
2-2200	EXPRESS & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2400	SURVEYOR FEES	2,845.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2401	OUTSIDE COUNSEL	0.00	0.00	0.00	0.00	0.00	0.00
2-2402	PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	AUDIT	12,300.00	13,000.00	12,600.00	14,000.00	14,000.00	14,000.00
2-2506	ADMINISTRATION FEES	0.00	2,000.00	8,117.70	8,500.00	8,500.00	8,500.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2600	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2800	INSTITUTIONAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2804	NEBRASKA PSYCHIATRIC CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2806	STATE TREASURER	0.00	0.00	0.00	0.00	0.00	0.00
2-3500	MEDICAL ASSISTANCE-(MATCHING)	0.00	0.00	0.00	0.00	0.00	0.00
2-3700	PURPLE PRIDE SCHOLARSHIP MATCH	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT- ILA/PADD	788.48	788.48	788.48	788.48	788.48	788.48
2-4400	INTERGOVERNMENTAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4401	RECLAMATION, CONSERVATION & DEV.	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	SIOUX COUNTY HISTORICAL SOCIETY	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	PREDATORY ANIMAL CONTROL	18,280.45	35,765.00	50,948.06	50,000.00	50,000.00	50,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COSTS-ILA	728.00	636.00	636.00	636.00	636.00	636.00
2-4413	ZONING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	MENTAL HEALTH SERV. ACT COSTS-ILA	6,880.00	7,000.00	6,452.00	7,000.00	5,564.00	5,564.00
2-4421	MENTAL RETARDATION SERV. ACT COSTS	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
2-4428	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-4429	BOOKMOBILE	0.00	0.00	0.00	0.00	0.00	0.00
2-4430	PARKS & RECREATION-ILA	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-4434	CIVIL DEFENSE-ILA	18,372.50	20,375.00	20,375.00	22,167.00	22,167.00	22,167.00
2-4436	COMMUNITY ACTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-4442	COMMUNICATIONS CENTER	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-6900	JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-7300	CADASTRAL MAPS	0.00	0.00	0.00	0.00	0.00	0.00
2-7400	BUDGET ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-7700	SCHOOL REORGANIZATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-7800	SCHOOL REDISTRICTING	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8800	JUVENILE DETENTION-ILA	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	40,666.18	40,000.00	49,560.85	50,000.00	75,000.00	75,000.00
	Operating Expenses Totals	***190,573.45***	***257,031.98***	***272,831.08***	***310,558.98***	***334,122.98***	***334,122.98***

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0200	PHOTOCOPIER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0300	2007 BUDGET ADJUST TO TRSR BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT-PHOTOCOPIER	438.69	1,500.00	1,718.35	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	SPRINKLER SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
5-9002	TRANSFER TO ASSESSOR	0.00	0.00	0.00	0.00	0.00	0.00
5-9003	TRANSFER FROM US ENTITLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-9004	TRANSFER TO EMPLOYMENT SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
5-9009	VOIDED CHECK PAID BY TRSR TO CLERK	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***438.69***	***1,500.00***	***1,718.35***	***2,000.00***	***2,000.00***	***2,000.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LATCF funds trsfr to Courthouse Blg Fund	0.00	140,802.18	140,802.18	0.00	0.00	0.00
7-0200	TRANSFER TO COURTHOUSE BLDG FUND	59,000.00	30,900.92	22,213.82	60,000.00	40,000.00	40,000.00
7-0400	TRANSFER TO ROAD & BRIDGE	740,000.00	826,717.38	635,000.00	650,000.00	706,099.36	706,099.36
7-0500	TRANSFER TO NOXIOUS WEED	120,000.00	124,292.92	105,000.00	100,000.00	176,361.49	176,361.49
7-0600	TRANSFER TO EMPLOYMENT SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
7-0700	TRANSFER TO INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0800	TRANSFER TO LIBRARY FUND	42,000.00	59,068.51	52,000.00	52,000.00	63,184.45	63,184.45
	Transfers Out Totals	***961,000.00***	***1,181,781.91***	***955,016.00***	***862,000.00***	***985,645.30***	***985,645.30***
0100-970 MISCELLANEOUS TOTAL		**1,164,352.87**	**1,514,854.29**	**1,272,119.14**	**1,249,295.61**	**1,396,504.91**	**1,396,504.91**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	2,180,643.07		2,365,970.88			
	TOTAL BUDGET OF EXPENDITURES		2,865,244.13		2,717,947.95	2,807,157.25	2,807,157.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,865,244.13		2,717,947.95	2,807,157.25	2,807,157.25

SIOUX COUNTY ROAD & BRIDGE

					Code	Description
				Fund	0200	ROAD & BRIDGE
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR TIME SALARY-EMPLOYEES	341,250.91	425,000.00	421,685.59	431,375.00	431,375.00	431,375.00
1-0301	REGULAR TIME SALARY-ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0302	REGULAR TIME SALARY-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
1-0303	REGULAR TIME SALARY-MAINTENANCE	11,958.77	15,000.00	12,317.53	13,000.00	13,000.00	13,000.00
1-0304	REGULAR TIME SALARY-CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	10,050.57	15,000.00	8,020.69	12,000.00	12,000.00	12,000.00
1-0306	REGULAR TIME SALARY-CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	SALARY-HWY SUPERINTENDENT	49,335.03	51,000.00	50,770.10	52,000.00	52,000.00	52,000.00
1-0403	PART-TIME SALARY-MAINTENANCE	44,726.74	20,000.00	6,249.16	10,000.00	10,000.00	10,000.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE PREMIUMS-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION-COUNTY SHARE	22,108.22	30,000.00	22,445.42	25,000.00	25,000.00	25,000.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	164,720.52	190,000.00	172,129.65	190,000.00	190,000.00	190,000.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	57.20	100.00	100.00	100.00
1-0901	COUNTY RETIREMENT-REGULAR	27,046.60	33,818.00	31,692.37	34,500.00	34,500.00	34,500.00
1-1000	SOCIAL SECURITY	25,246.32	32,302.00	27,651.68	32,000.00	32,000.00	32,000.00
1-1001	MEDICARE	5,904.43	7,555.00	6,466.96	7,500.00	7,500.00	7,500.00
1-1300	OTHER PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***702,348.11***	***819,675.00***	***759,486.35***	***807,475.00***	***807,475.00***	***807,475.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	50.00	22.98	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	885.54	1,000.00	1,006.04	1,100.00	1,100.00	1,100.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-0501	LIGHTS	2,933.84	3,100.00	2,402.72	3,000.00	3,000.00	3,000.00
2-0502	WATER	518.00	600.00	632.00	700.00	700.00	700.00
2-0503	HEATING FUELS	15,812.89	15,000.00	11,566.31	15,000.00	15,000.00	15,000.00
2-0504	SEWER	222.50	250.00	240.00	250.00	250.00	250.00
2-0505	GARBAGE	812.80	1,000.00	812.80	1,000.00	1,000.00	1,000.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	48,639.00	53,000.00	50,095.00	53,000.00	53,000.00	53,000.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	8,048.25	15,000.00	1,378.39	10,000.00	10,000.00	10,000.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	116,612.60	85,000.00	190,220.80	100,000.00	100,000.00	100,000.00

SIOUX COUNTY ROAD & BRIDGE

					Code	Description
				Fund	0200	ROAD & BRIDGE
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1500	ROAD EQUIPMENT REPAIR-LABOR	72,507.49	60,000.00	59,273.54	70,000.00	70,000.00	70,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	297.99	400.00	17.91	400.00	400.00	400.00
2-1702	TRAVEL EXPENSES-LODGING	1,236.36	2,000.00	1,690.15	2,000.00	2,000.00	2,000.00
2-1703	TRAVEL EXPENSES-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSES-MILEAGE	941.02	2,000.00	460.24	2,000.00	2,000.00	2,000.00
2-1801	DUES.,SUBS.,REG.,ETC...	1,783.09	2,000.00	2,115.02	2,500.00	2,500.00	2,500.00
2-2200	EXPRESS & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	2,720.00	5,000.00	1,026.00	2,500.00	2,500.00	2,500.00
2-2563	HAULING MATERIALS/SUPPLIES-BY OTHER	17,050.00	50,000.00	48,785.25	30,000.00	30,000.00	30,000.00
2-2564	HAULING EQUIPMENT - BY OTHERS	821.25	2,000.00	3,580.00	4,000.00	4,000.00	4,000.00
2-9060	MISCELLANEOUS REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***291,842.62***	***298,600.00***	***375,325.15***	***298,700.00***	***298,700.00***	***298,700.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	1,112.86	3,500.00	2,248.57	3,000.00	3,000.00	3,000.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	85.51	500.00	0.00	0.00	0.00	0.00
3-0104	TECHNICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	4,124.51	5,000.00	3,600.35	5,000.00	5,000.00	5,000.00
3-0107	PLUMBING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	ELECTRICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	5,657.02	9,000.00	1,512.88	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS, ETC...	0.00	0.00	0.00	0.00	0.00	0.00
3-0200	MATERIALS	836.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	2,814.68	2,500.00	2,688.00	2,000.00	2,000.00	2,000.00
3-0202	GRAVEL & BORROW	149,941.12	150,000.00	149,999.68	150,000.00	203,000.00	203,000.00
3-0203	GRADER BLADES	5,985.19	8,000.00	9,148.98	10,000.00	10,000.00	10,000.00
3-0204	SNOW FENCE, ETC...	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC...	1,480.00	1,500.00	1,480.00	1,800.00	1,800.00	1,800.00
3-0206	CULVERTS	10,400.65	10,000.00	13,575.41	12,000.00	12,000.00	12,000.00
3-0207	STEEL PRODUCTS - AUTOGATES	6,338.04	6,000.00	9,167.32	6,000.00	6,000.00	6,000.00
3-0208	LUMBER	9.80	1,000.00	42.00	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	183,501.33	176,154.39	155,045.99	175,000.00	175,000.00	175,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	9,936.53	12,000.00	13,303.58	13,000.00	13,000.00	13,000.00
3-0211	MACHINERY & EQUIPMENT TIRE/REPAIR	10,782.99	30,000.00	41,438.34	40,000.00	40,000.00	40,000.00

					Code	Description
				Fund	0200	ROAD & BRIDGE
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0300	TRAFFIC CONTROL	0.00	0.00	12,000.00	4,000.00	4,000.00	4,000.00
3-0301	SIGNS	2,178.34	10,000.00	0.00	0.00	0.00	0.00
3-0302	SIGN POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0303	GUARD RAILS & POSTS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0304	GUIDE POSTS & DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKINGS	0.00	0.00	0.00	0.00	0.00	0.00
3-0307	HIGHWAY LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS & BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	2,663.32	7,500.00	2,014.92	7,500.00	7,500.00	7,500.00
	Supplies and Materials Totals	***397,847.89***	***434,654.39***	***417,266.02***	***437,300.00***	***490,300.00***	***490,300.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	21,000.00	25,000.00	31,072.25	20,000.00	20,000.00	20,000.00
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***21,000.00***	***25,000.00***	***31,072.25***	***20,000.00***	***20,000.00***	***20,000.00***
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHER	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	49,600.00	60,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0301	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	19,000.00	80,000.00	28,025.00	80,000.00	80,000.00	80,000.00
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	110,000.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	STREET SWEEPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	ROAD SURFACING EQUIP.-ROCK SCREENER	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEERING & TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

SIOUX COUNTY ROAD & BRIDGE

					Code	Description
				Fund	0200	ROAD & BRIDGE
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	HWY ROADS & STREET FEMA MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1203	STORM SEWER	0.00	0.00	0.00	0.00	0.00	0.00
5-1204	CURB & GUTTER	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURE, PIPES & CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1208	SIDEWALK	0.00	0.00	0.00	0.00	0.00	0.00
5-1209	TRAFFIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5-1210	STREET SERVICES-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	WATERSHED PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
5-1213	NUNN-NIOBRARA	0.00	0.00	0.00	0.00	0.00	0.00
5-1214	WARBONNET	0.00	0.00	0.00	0.00	0.00	0.00
5-1215	ANTELOPE	0.00	0.00	0.00	0.00	0.00	0.00
5-1216	BODARC/HAT CREEK	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	SPECIAL FEES-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1303	SPECIAL FEES-ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SPECIAL FEES-SURVEYOR	405.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1305	SPECIAL FEES-ENGINEERING TESTING	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	SPECIAL FEES-CONSULTANT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	BRIDGE INSPECTIONS	0.00	6,000.00	6,019.85	3,000.00	3,000.00	3,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1401	MISC.-REPAYMENT TO STATE OF NE	0.00	0.00	0.00	0.00	0.00	0.00
5-9002	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***179,005.00***	***148,000.00***	***34,044.85***	***185,000.00***	***185,000.00***	***185,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	65,946.83	66,000.00	65,946.83	89,000.00	89,000.00	89,000.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***65,946.83***	***66,000.00***	***65,946.83***	***89,000.00***	***89,000.00***	***89,000.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

SIOUX COUNTY ROAD & BRIDGE

		Code	Description
	Fund	0200	ROAD & BRIDGE
	Function	705	ROAD & BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0100	LOCAL MATCH TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TO SP ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0400	TRANSFER TO SPECIAL ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0500	TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-2906	REFUND OVER STATE EMERGENCY MONEY	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
9-0500	TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD & BRIDGE TOTAL		**1,657,990.45**	**1,791,929.39**	**1,683,141.45**	**1,837,475.00**	**1,890,475.00**	**1,890,475.00**
200 ROAD & BRIDGE TOTALS							
	TOTAL EXPENDITURES	1,657,990.45		1,683,141.45			
	TOTAL BUDGET OF EXPENDITURES		1,791,929.39		1,837,475.00	1,890,475.00	1,890,475.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,791,929.39		1,837,475.00	1,890,475.00	1,890,475.00

SIOUX COUNTY FEDERAL FUNDS PURCHASE PROGRAM

	Code	Description
Fund	0650	FEDERAL FUNDS PURCHASE PROGRAM
Function	706	ROAD/BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0202	STREET BUYBACK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	STREET BUYBACK	52,501.69	173,033.44	59,167.29	277,322.00	208,524.40	208,524.40
3-0215	BRIDGE BUYBACK	0.00	38,176.40	0.00	0.00	40,000.00	40,000.00
	Supplies and Materials Totals	***52,501.69***	***211,209.84***	***59,167.29***	***277,322.00***	***248,524.40***	***248,524.40***
0650-706 ROAD/BRIDGE BUYBACK PROGRAM TOTAL		**52,501.69**	**211,209.84**	**59,167.29**	**277,322.00**	**248,524.40**	**248,524.40**
650 FEDERAL FUNDS PURCHASE PROGRAM TOTALS							
	TOTAL EXPENDITURES	52,501.69		59,167.29			
	TOTAL BUDGET OF EXPENDITURES		211,209.84		277,322.00	248,524.40	248,524.40
	NECESSARY CASH RESERVE		0.00		90,000.00	90,000.00	90,000.00
	TOTAL REQUIREMENTS		211,209.84		367,322.00	338,524.40	338,524.40

SIOUX COUNTY SPECIAL ROAD

		Code	Description
	Fund	0700	SPECIAL ROAD
	Function	705	SPECIAL ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0105	MACHINE	0.00	200,342.14	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	0.00	100,000.00	300,000.00	342.14	342.14	342.14
	Supplies and Materials Totals	***0.00***	***300,342.14***	***300,000.00***	***342.14***	***342.14***	***342.14***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INT FND TSFR TO ROAD & BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0700-705 SPECIAL ROAD TOTAL		**0.00**	**300,342.14**	**300,000.00**	**342.14**	**342.14**	**342.14**
700 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	0.00		300,000.00			
	TOTAL BUDGET OF EXPENDITURES		300,342.14		342.14	342.14	342.14
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		300,342.14		342.14	342.14	342.14

SIOUX COUNTY VIST. PROMOTIONS

		Code	Description
	Fund	0990	VIST. PROMOTIONS
	Function	879	VIST. PROMOTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0201	TRANSFER INTER FUND	0.00	0.00	0.00	0.00	0.00	0.00
2-2001	TOURISM PROMOTION	2,623.40	2,755.92	2,755.92	2,534.33	2,534.33	2,534.33
	Operating Expenses Totals	***2,623.40***	***2,755.92***	***2,755.92***	***2,534.33***	***2,534.33***	***2,534.33***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATCH TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER INTER FUND (DRUG)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0990-879 VIST. PROMOTIONS TOTAL		**2,623.40**	**2,755.92**	**2,755.92**	**2,534.33**	**2,534.33**	**2,534.33**
990 VIST. PROMOTIONS TOTALS							
	TOTAL EXPENDITURES	2,623.40		2,755.92			
	TOTAL BUDGET OF EXPENDITURES		2,755.92		2,534.33	2,534.33	2,534.33
	NECESSARY CASH RESERVE		0.00		2,000.00	2,000.00	2,000.00
	TOTAL REQUIREMENTS		2,755.92		4,534.33	4,534.33	4,534.33

SIOUX COUNTY VISITOR IMPROVEMENT GRANT FUND

					Code	Description
				Fund	0995	VISITOR IMPROVEMENT GRANT FUND
				Function	879	VISITOR IMPROVEMENT FUND GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2001	VISITOR IMPROVEMENT FUND	3,483.10	2,757.23	2,474.04	2,817.56	2,817.56	2,817.56
	Operating Expenses Totals	*3,483.10*	*2,757.23*	*2,474.04*	*2,817.56*	*2,817.56*	*2,817.56*
0995-879 VISITOR IMPROVEMENT FUND GRANT TOTAL		**3,483.10**	**2,757.23**	**2,474.04**	**2,817.56**	**2,817.56**	**2,817.56**
995 VISITOR IMPROVEMENT GRANT FUND TOTALS							
	TOTAL EXPENDITURES	3,483.10		2,474.04			
	TOTAL BUDGET OF EXPENDITURES		2,757.23		2,817.56	2,817.56	2,817.56
	NECESSARY CASH RESERVE		0.00		2,000.00	2,000.00	2,000.00
	TOTAL REQUIREMENTS		2,757.23		4,817.56	4,817.56	4,817.56

SIOUX COUNTY ROD PRESERVATION & MODERNIZATION

					Code	Description
				Fund	1150	ROD PRESERVATION & MODERNIZATION
				Function	604	P & M FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	P & M OFFICE SUPPLIES	2,627.90	11,531.16	4,475.84	8,129.32	8,129.32	8,129.32
	Supplies and Materials Totals	***2,627.90***	***11,531.16***	***4,475.84***	***8,129.32***	***8,129.32***	***8,129.32***
1150-604 P & M FUND TOTAL		**2,627.90**	**11,531.16**	**4,475.84**	**8,129.32**	**8,129.32**	**8,129.32**
1150 ROD PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	2,627.90		4,475.84			
	TOTAL BUDGET OF EXPENDITURES		11,531.16		8,129.32	8,129.32	8,129.32
	NECESSARY CASH RESERVE		0.00		1,000.00	1,000.00	1,000.00
	TOTAL REQUIREMENTS		11,531.16		9,129.32	9,129.32	9,129.32

SIOUX COUNTY EMP. SECURITY

					Code	Description
				Fund	1200	EMP. SECURITY
				Function	950	EMP. SECURITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
	Personal Services Totals	***0.00***	***7,500.00***	***0.00***	***7,500.00***	***7,500.00***	***7,500.00***
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATCH TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMP. SECURITY TOTAL		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**7,500.00**	**7,500.00**
1200 EMP. SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		7,500.00		7,500.00	7,500.00	7,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,500.00		7,500.00	7,500.00	7,500.00

SIOUX COUNTY RELIEF

					Code	Description
				Fund	1500	RELIEF
				Function	801	RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR TIME SALARY-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	REGULAR TIME SALARY-ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0307	REGULAR TIME SALARY-MEDICAL/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0310	INCOME MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0311	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART-TIME SALARY-EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PART-TIME SALARY-ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	PART-TIME SALARY-MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	INCOME MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0411	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-1001	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSES-LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSES-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES.,SUBS.,REG.,ETC...	0.00	0.00	0.00	0.00	0.00	0.00

SIOUX COUNTY RELIEF

					Code	Description
				Fund	1500	RELIEF
				Function	801	RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL & HOSPITAL-CLIENT SERVICE	0.00	31,114.36	0.00	31,114.36	31,114.36	31,114.36
2-3010	DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	STATUS OFFENDERS	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	1,750.00	0.00	1,750.00	1,750.00	1,750.00
2-3100	PROVISIONS & CLOTHING-CLIENT SERV.	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT FUEL-CLIENT SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
2-3300	PERSONAL SUPPLIES-CLIENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-4413	DAY CARE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***33,364.36***	***0.00***	***33,364.36***	***33,364.36***	***33,364.36***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0104	TECHNICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0116	DUPLICATING PAPER/CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0117	MICROFILM/CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0123	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3-0124	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATHC TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND FROM INHE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 RELIEF TOTAL		**0.00**	**33,364.36**	**0.00**	**33,364.36**	**33,364.36**	**33,364.36**
1500 RELIEF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		33,364.36		33,364.36	33,364.36	33,364.36
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

SIOUX COUNTY RELIEF

					Code	Description
				Fund	1500	RELIEF
				Function	801	RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		33,364.36		33,364.36	33,364.36	33,364.36

SIOUX COUNTY LIBRARY

					Code	Description
				Fund	2000	LIBRARY
				Function	860	LIBRARY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	SALARY - DIRECTOR	20,406.78	22,680.00	21,194.12	22,680.00	22,680.00	22,680.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	INSURANCE - WORK COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT - REGULAR	1,377.46	1,700.00	1,430.60	1,500.00	1,500.00	1,500.00
1-1000	SOCIAL SECURITY	1,265.21	1,600.00	1,314.04	1,400.00	1,400.00	1,400.00
1-1001	MEDICARE	295.92	600.00	307.30	350.00	350.00	350.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***23,345.37***	***26,580.00***	***24,246.06***	***25,930.00***	***25,930.00***	***25,930.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	914.57	1,080.00	792.73	900.00	900.00	900.00
2-0501	UTILITY -ELECTRICITY	2,210.83	2,700.00	2,013.70	2,700.00	2,700.00	2,700.00
2-0502	UTILITY - WATER	672.00	750.00	687.00	750.00	750.00	750.00
2-0504	UTILITY - SEWER	222.50	400.00	245.00	400.00	400.00	400.00
2-0505	UTILITY - GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE - WORK COMP	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	INSURANCE - PHYSICAL DAMAGE	1,580.00	2,000.00	1,898.00	2,000.00	2,000.00	2,000.00
2-1001	LIBRARY FOUNDATION	4,667.19	5,000.00	2,635.57	8,200.00	8,200.00	8,200.00
2-1100	COMPUTER SOFTWARE/EQUIPMENT	304.41	1,000.00	126.59	1,000.00	1,000.00	1,000.00
2-1200	EQUIPMENT REPAIR	1,943.10	2,000.00	390.00	2,000.00	2,000.00	2,000.00
2-1300	BUILDING REPAIR	10,000.00	5,000.00	4,487.50	5,000.00	5,000.00	5,000.00
2-1800	DUES & SUBSCRIPTIONS	718.74	800.00	688.05	800.00	800.00	800.00
2-2000	PRINTING AND PUBLICATION	106.32	300.00	238.29	300.00	300.00	300.00
2-4400	INTERGOVERNMENTAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4401	TEXTBOOK LIBRARY RES.	0.00	0.00	0.00	0.00	0.00	0.00
2-4428	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-4429	BOOKMOBILE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	INTERNET FEES	1,004.30	800.00	719.40	800.00	800.00	800.00
	Operating Expenses Totals	***24,343.96***	***21,830.00***	***14,921.83***	***24,850.00***	***24,850.00***	***24,850.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	SUPPLIES-JANITORIAL	300.99	500.00	591.99	700.00	700.00	700.00
3-0106	SUPPLIES-LIBRAY BOOKS/MAGAZINES	6,988.02	7,500.00	7,163.51	7,500.00	7,500.00	7,500.00
3-0108	SUPPLIES - ELECTRICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0114	OFFICE SUPPLIES	901.92	1,000.00	530.49	1,000.00	1,000.00	1,000.00
3-0119	SUPPLIES - BUILDING	116.15	700.00	670.05	700.00	700.00	700.00
3-0150	GRANTS & GIFTS	100.00	8,000.00	920.00	8,000.00	8,000.00	8,000.00
3-0209	SUPPLIES - SPECIAL PROGRAMS	441.09	1,000.00	1,041.47	1,100.00	1,100.00	1,100.00

SIOUX COUNTY LIBRARY

					Code	Description
				Fund	2000	LIBRARY
				Function	860	LIBRARY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***8,848.17***	***18,700.00***	***10,917.51***	***19,000.00***	***19,000.00***	***19,000.00***
	Capital Outlay						
5-0600	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0800	ADJ CLK TO MATCH TRSR (.32 DIF)	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	ADJ PRIOR YR BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER FROM GEN FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2000-860 LIBRARY TOTAL		**56,537.50**	**67,110.00**	**50,085.40**	**69,780.00**	**69,780.00**	**69,780.00**
2000 LIBRARY TOTALS							
	TOTAL EXPENDITURES	56,537.50		50,085.40			
	TOTAL BUDGET OF EXPENDITURES		67,110.00		69,780.00	69,780.00	69,780.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		67,110.00		69,780.00	69,780.00	69,780.00

SIOUX COUNTY SX CO US ENTITLEMENT

					Code	Description
				Fund	2502	SX CO US ENTITLEMENT
				Function	705	SX CO US ENTITLEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0100	INTER-FUND TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TO GEN FUND	236,257.00	241,278.00	241,278.00	253,000.00	253,000.00	253,000.00
	Transfers Out Totals	***236,257.00***	***241,278.00***	***241,278.00***	***253,000.00***	***253,000.00***	***253,000.00***
2502-705 SX CO US ENTITLEMENT TOTAL		**236,257.00**	**241,278.00**	**241,278.00**	**253,000.00**	**253,000.00**	**253,000.00**
2502 SX CO US ENTITLEMENT TOTALS							
	TOTAL EXPENDITURES	236,257.00		241,278.00			
	TOTAL BUDGET OF EXPENDITURES		241,278.00		253,000.00	253,000.00	253,000.00
	NECESSARY CASH RESERVE		0.00		250,000.00	250,000.00	250,000.00
	TOTAL REQUIREMENTS		241,278.00		503,000.00	503,000.00	503,000.00

SIOUX COUNTY NOXIOUS WEED CONTROL GRANT FUND

					Code	Description
				Fund	2505	NOXIOUS WEED CONTROL GRANT FUND
				Function	733	NOXIOUS WEED GRANT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0600	NOXIOUS WEED GRANT FUND TRFR -5400	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	0.00	7,000.00	15,000.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***7,000.00***	***15,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2505-733 NOXIOUS WEED GRANT FUND TOTAL		**7,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
2505 NOXIOUS WEED CONTROL GRANT FUND TOTALS							
	TOTAL EXPENDITURES	7,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		0.00	0.00	0.00

SIOUX COUNTY ARPA FUNDS

					Code	Description
				Fund	2580	ARPA FUNDS
				Function	971	ARPA FUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9100	MISCELLANEOUS EXPENSE	39,774.84	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***39,774.84***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	FUND TRANSFER	0.00	187,142.51	187,142.51	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***187,142.51***	***187,142.51***	***0.00***	***0.00***	***0.00***
2580-971 ARPA FUNDS TOTAL		**39,774.84**	**187,142.51**	**187,142.51**	**0.00**	**0.00**	**0.00**
2580 ARPA FUNDS TOTALS							
	TOTAL EXPENDITURES	39,774.84		187,142.51			
	TOTAL BUDGET OF EXPENDITURES		187,142.51		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		187,142.51		0.00	0.00	0.00

SIOUX COUNTY INHERITANCE

					Code	Description
				Fund	2700	INHERITANCE
				Function	600	INHERITANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS - COURT ORDER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENDITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATCH TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TO INST FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0300	INTER-FUND TO CO. ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0400	TRANSFER-RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
7-0500	LOCAL MATCH TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0600	TRANSFER VET AID	0.00	0.00	0.00	0.00	0.00	0.00
7-0700	TRANSFER TO GENERAL	110,000.00	353,540.20	200,000.00	311,083.93	311,083.93	311,083.93
	Transfers Out Totals	***110,000.00***	***353,540.20***	***200,000.00***	***311,083.93***	***311,083.93***	***311,083.93***
2700-600 INHERITANCE TOTAL		**110,000.00**	**353,540.20**	**200,000.00**	**311,083.93**	**311,083.93**	**311,083.93**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	110,000.00		200,000.00			
	TOTAL BUDGET OF EXPENDITURES		353,540.20		311,083.93	311,083.93	311,083.93
	NECESSARY CASH RESERVE		0.00		50,000.00	50,000.00	50,000.00
	TOTAL REQUIREMENTS		353,540.20		361,083.93	361,083.93	361,083.93

SIOUX COUNTY COURTHOUSE BUILDING FUND

		Code	Description
	Fund	4000	COURTHOUSE BUILDING FUND
	Function	641	COURTHOUSE IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0220	COURTHOUSE BUILDING FUND	182,127.38	360,230.94	346,402.56	75,000.00	55,213.71	55,213.71
	Operating Expenses Totals	***182,127.38***	***360,230.94***	***346,402.56***	***75,000.00***	***55,213.71***	***55,213.71***
4000-641 COURTHOUSE IMPROVEMENT TOTAL		**182,127.38**	**360,230.94**	**346,402.56**	**75,000.00**	**55,213.71**	**55,213.71**
4000 COURTHOUSE BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	182,127.38		346,402.56			
	TOTAL BUDGET OF EXPENDITURES		360,230.94		75,000.00	55,213.71	55,213.71
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		360,230.94		75,000.00	55,213.71	55,213.71

SIOUX COUNTY NOXIOUS WEED

					Code	Description
				Fund	5400	NOXIOUS WEED
				Function	733	NOXIOUS WEED
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	41,262.00	42,500.00	42,499.86	43,775.00	43,775.00	43,775.00
1-0101	BOARD MEMBERS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0102	PT-TIME WEED SPRAYER	6,612.50	9,280.00	8,843.50	9,280.00	9,280.00	9,280.00
1-0301	REGULAR TIME SALARY-ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0308	REGULAR TIME SALARY-SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PART-TIME ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0408	PART-TIME SALARY-SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION-COUNTY SHARE	3,231.24	5,000.00	2,759.64	5,000.00	5,000.00	5,000.00
1-0802	INSURANCE PREM.-HEALTH & ACCIDENT	23,463.18	23,616.00	23,611.32	23,611.00	26,891.88	26,891.88
1-0803	LIFE INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	INSURANCE PREM.-LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT-REGULAR	3,231.51	3,495.00	3,465.66	3,581.00	3,581.00	3,581.00
1-1000	SOCIAL SECURITY	2,579.92	3,210.00	2,792.69	3,289.00	3,289.00	3,289.00
1-1001	MEDICARE	603.38	751.00	653.14	769.00	769.00	769.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***80,983.73***	***87,852.00***	***84,625.81***	***89,305.00***	***92,585.88***	***92,585.88***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	885.59	1,000.00	1,006.10	1,100.00	1,100.00	1,100.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE PREM.-GENERAL LIABILITY	3,061.00	3,100.00	3,376.00	3,400.00	3,400.00	3,400.00
2-0602	INSURANCE PREM.-PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	1,500.00	0.00	34,000.00	34,000.00	34,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	EQUIPMENT REPAIR-CARS	0.00	0.00	0.00	0.00	0.00	0.00

SIOUX COUNTY NOXIOUS WEED

					Code	Description
				Fund	5400	NOXIOUS WEED
				Function	733	NOXIOUS WEED
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1602	PICKUP REPAIR	1,100.27	2,000.00	401.79	2,000.00	2,000.00	2,000.00
2-1603	TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYING EQUIPMENT REPAIR	235.92	500.00	51.55	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSES-MEALS	163.10	300.00	133.82	300.00	300.00	300.00
2-1702	TRAVEL EXPENSES-LODGING	403.90	600.00	678.25	700.00	700.00	700.00
2-1704	TRAVEL EXPENSES-MILEAGE	1,243.87	1,500.00	1,455.62	1,500.00	1,500.00	1,500.00
2-1801	DUES.,SUBS.,REG.,ETC...	610.00	700.00	635.00	700.00	700.00	700.00
2-1804	MACHINE HIRE-FROM OTHERS	0.00	1,050.00	50.00	1,050.00	1,050.00	1,050.00
2-1805	PERSONAL SAFETY EQUIPMENT	70.30	150.00	31.98	150.00	150.00	150.00
2-2000	PRINTING & PUBLISHING	607.03	500.00	531.50	550.00	550.00	550.00
2-2200	EXPRESS & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS-PRIDE BIO CONTROL	0.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***8,380.98***	***15,900.00***	***9,851.61***	***48,950.00***	***48,950.00***	***48,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,232.08	1,000.00	908.54	1,000.00	1,000.00	1,000.00
3-0102	CHEMICAL SUPPLIES	20,247.58	20,000.00	12,513.85	20,000.00	20,000.00	20,000.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	677.30	1,000.00	629.22	1,000.00	1,000.00	1,000.00
3-0209	MACHINE & EQUIPMENT FUEL	5,630.32	7,000.00	4,470.70	7,000.00	7,000.00	7,000.00
3-0210	MACHINE & EQUIPMENT GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	MACHINE & EQUIPMENT TIRES/REPAIR	753.50	1,000.00	913.50	1,000.00	1,000.00	1,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***28,540.78***	***30,000.00***	***19,435.81***	***30,000.00***	***30,000.00***	***30,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0305	EQUIPMENT RENTAL-SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0501	REFUND TAX	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	8,319.65	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	MAPPING EQUIPMENT	60.54	300.00	137.93	300.00	300.00	300.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0600	SPRAYING EQUIPMENT	1,941.85	2,000.00	1,208.90	2,000.00	2,000.00	2,000.00

SIOUX COUNTY NOXIOUS WEED

		Code	Description
	Fund	5400	NOXIOUS WEED
	Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***10,322.04***	***7,300.00***	***1,346.83***	***7,300.00***	***7,300.00***	***7,300.00***
	Transfers Out						
7-0000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0100	LOCAL MATCH TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0150	REFUND PRIOR YEARS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0500	TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED TOTAL		**128,227.53**	**141,052.00**	**115,260.06**	**175,555.00**	**178,835.88**	**178,835.88**
5400 NOXIOUS WEED TOTALS							
	TOTAL EXPENDITURES	128,227.53		115,260.06			
	TOTAL BUDGET OF EXPENDITURES		141,052.00		175,555.00	178,835.88	178,835.88
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		141,052.00		175,555.00	178,835.88	178,835.88

SIOUX COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**377,914.93**	**393,399.49**	**393,399.49**	**469,134.91**	**469,134.91**	**469,134.91**
	Taxes						
300-00	PROPERTY TAXES	1,320,212.83	1,522,319.18	1,407,195.34	1,366,224.03	1,555,333.33	1,555,333.33
304-00	MOTOR VEHICLE TAX	85,688.47	85,000.00	86,980.34	85,000.00	85,000.00	85,000.00
	Taxes Totals	***1,405,901.30***	***1,607,319.18***	***1,494,175.68***	***1,451,224.03***	***1,640,333.33***	***1,640,333.33***
	Licenses and Permits						
325-01	BUILDING PERMITS	1,951.56	2,000.00	15,000.00	2,000.00	2,000.00	2,000.00
	Licenses and Permits Totals	***1,951.56***	***2,000.00***	***15,000.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Intergovernmental Federal						
330-30	CRIME COMMISSION	0.00	0.00	3,500.00	0.00	0.00	0.00
339-01	LATCF Funds	140,802.18	140,802.18	140,802.18	0.00	0.00	0.00
	Intergovernmental Federal Totals	***140,802.18***	***140,802.18***	***144,302.18***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOCATION 1	3,710.90	0.00	4,181.38	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	151,172.98	0.00	163,623.32	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	3,820.56	3,500.00	4,009.54	3,500.00	3,500.00	3,500.00
345-03	AIRLINE TAX ALLOCATION	1,365.48	1,200.00	1,374.67	1,200.00	1,200.00	1,200.00
346-01	PRO-RATE MOTOR VEHICLE FLEET TAX	2,587.69	2,500.00	2,490.95	2,500.00	2,500.00	2,500.00
346-02	CARLINE TAX ALLOCATION	4,138.21	5,000.00	4,820.50	5,000.00	5,000.00	5,000.00
	Intergovernmental State Totals	***166,795.82***	***12,200.00***	***180,500.36***	***12,200.00***	***12,200.00***	***12,200.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAXES-1957 & PRIOR	5.08	5.08	5.08	5.08	5.08	5.08
	Other Intergovernmental Totals	***5.08***	***5.08***	***5.08***	***5.08***	***5.08***	***5.08***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	195.00	200.00	179.25	200.00	200.00	200.00
360-04	REDEMPTION FEES	132.00	50.00	242.00	100.00	100.00	100.00
360-05	DISTRESS WARRANT FEES	205.27	200.00	230.57	200.00	200.00	200.00
360-06	TAX SALE FEES	170.00	200.00	705.00	200.00	200.00	200.00
360-07	ADVERTISING FEES	180.00	200.00	590.00	200.00	200.00	200.00
360-09	FILING FEES-POLITICAL CANDIDATES	0.00	0.00	139.92	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMISSIONS	214.25	200.00	246.98	250.00	250.00	250.00
361-02	PROPERTY TAX RELIEF COMMISSION	7,801.92	7,500.00	8,485.18	8,000.00	8,000.00	8,000.00
361-03	SALES TAX COMMISSIONS	2,482.86	2,000.00	2,891.43	2,500.00	2,500.00	2,500.00
361-08	MOTOR VEHICLE FEES	14,543.85	12,000.00	14,081.14	14,000.00	14,000.00	14,000.00
363-01	PROPERTY TAX COMMISSIONS	56,159.10	55,000.00	62,342.29	57,000.00	57,000.00	57,000.00
363-02	SPECIAL ASSESSMENT TAX COMMISSION	51.16	0.00	7.42	0.00	0.00	0.00
363-04	PID COMMISSIONS	100.60	0.00	47.76	0.00	0.00	0.00
	County Treasurer Totals	***82,236.01***	***77,550.00***	***90,188.94***	***82,650.00***	***82,650.00***	***82,650.00***
	County Clerk						

SIOUX COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
371-03	MISCELLANEOUS FEES-COUNTY CLERK	10.00	0.00	12.00	0.00	0.00	0.00
371-05	MARRIAGE LICENSE	25.00	50.00	150.00	50.00	50.00	50.00
	County Clerk Totals	***35.00***	***50.00***	***162.00***	***50.00***	***50.00***	***50.00***
	Clerk of the District Court						
380-01	FILING FEES-DISTRICT COURT	573.00	500.00	245.00	500.00	500.00	500.00
380-05	CLERK OF DIST.CRT.-MISC.FEES & REV.	40.00	0.00	0.00	0.00	0.00	0.00
383-00	PASSPORTS	280.00	300.00	245.00	300.00	300.00	300.00
	Clerk of the District Court Totals	***893.00***	***800.00***	***490.00***	***800.00***	***800.00***	***800.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	0.00	0.00	17.00	0.00	0.00	0.00
	County Court Totals	***0.00***	***0.00***	***17.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-04	MISCELLANEOUS FEES & SERVICES	1,260.10	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***1,260.10***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILLING & RECORDING FEES	8,339.50	9,000.00	5,940.00	6,000.00	6,000.00	6,000.00
394-02	DOCUMENTARY STAMPS-COUNTY SHARE	13,145.70	15,000.00	9,684.03	10,000.00	10,000.00	10,000.00
	Register of Deeds Totals	***21,485.20***	***24,000.00***	***15,624.03***	***16,000.00***	***16,000.00***	***16,000.00***
	County Sheriff						
395-01	COUNTY SHERIFF-SERVICE FEES	1,067.38	1,000.00	557.02	600.00	600.00	600.00
395-02	CO. SHERIFF-MILEAGE & COSTS REFUND	843.83	0.00	311.25	0.00	0.00	0.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	1,336.85	1,500.00	3,179.98	1,500.00	1,500.00	1,500.00
395-10	VEHICLE INSPECTION ACCOUNT	1,240.00	1,500.00	1,690.00	1,500.00	1,500.00	1,500.00
395-13	HANDGUN PERMIT FEE	150.00	0.00	180.00	0.00	0.00	0.00
395-15	MISCELLANEOUS REVENUES (GUN PERMIT)	0.00	0.00	15.00	0.00	0.00	0.00
	County Sheriff Totals	***4,638.06***	***4,000.00***	***5,933.25***	***3,600.00***	***3,600.00***	***3,600.00***
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS & PUBLICATIONS, ETC...	105.65	100.00	123.00	100,600.00	100.00	100.00
450-02	PHOTO COPY	580.50	600.00	495.34	0.00	600.00	600.00
450-03	POSTAGE	27.00	0.00	8.00	0.00	0.00	0.00
470-01	OVERLOAD FINES-25%-COUNTY SHARE	612.50	0.00	187.50	0.00	0.00	0.00
500-01	REV. FROM LEASES & RENTAL PROPERTY	600.00	600.00	600.00	600.00	600.00	600.00
510-01	INTEREST ON INVESTMENTS	12,656.15	7,000.00	21,869.81	15,000.00	15,000.00	15,000.00
530-01	SALE OF SURPLUS PROP.-FIXED EQUIP.	0.00	0.00	1,600.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENT	0.00	0.00	35,796.98	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND	2,727.00	0.00	7,883.00	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUND & REIMBURSMENT	2,988.83	0.00	3,731.35	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	10.00	0.00	36.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***20,307.63***	***8,300.00***	***72,330.98***	***116,200.00***	***16,300.00***	***16,300.00***

SIOUX COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers						
590-02	INHERITANCE TAX	346,257.00	353,540.20	431,278.00	311,083.93	311,083.93	311,083.93
590-03	ENTITLEMENT	0.00	241,278.00	0.00	253,000.00	253,000.00	253,000.00
590-06	TRANSFERS FROM EXTENSTION SINKING	3,559.69	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***349,816.69***	***594,818.20***	***431,278.00***	***564,083.93***	***564,083.93***	***564,083.93***
	Unknown Type						
541-02	ADJUST TO TREASURER	0.00	0.00	-8,301.20	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***-8,301.20***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,253,829.73**	**1,342,924.95**	**1,427,910.45**	**1,351,723.92**	**1,251,823.92**	**1,251,823.92**
	TOTAL PROPERTY TAXES	**1,320,212.83**	**1,522,319.18**	**1,407,195.34**	**1,366,224.03**	**1,555,333.33**	**1,555,333.33**
	TOTAL REVENUE AVAILABLE	**2,574,042.56**	**2,865,244.13**	**2,835,105.79**	**2,717,947.95**	**2,807,157.25**	**2,807,157.25**
	Less: EXPENDITURES	**2,180,643.07**	**2,865,244.13**	**2,365,970.88**			
	BALANCE FORWARD/CASH RESERVE	**393,399.49**	**0.00**	**469,134.91**			

SIOUX COUNTY ROAD & BRIDGE REVENUE

					Code	Description
				Fund	0200	ROAD & BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**213,279.36**	**110,681.01**	**110,681.01**	**299,713.64**	**299,713.64**	**299,713.64**
	Intergovernmental Federal						
335-01	FOREST RESERVE	754.07	1,500.00	983.04	1,500.00	1,500.00	1,500.00
335-02	NATIONAL GRASSLAND FUNDS	1,074.50	700.00	762.02	700.00	700.00	700.00
	Intergovernmental Federal Totals	***1,828.57***	***2,200.00***	***1,745.06***	***2,200.00***	***2,200.00***	***2,200.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	51,929.20	50,000.00	57,516.30	50,000.00	50,000.00	50,000.00
347-01	HIGHWAY/STREET ALLOCATION	751,260.86	797,831.00	802,597.79	824,462.00	824,462.00	824,462.00
347-02	INCENTIVE PAYMENTS	0.00	4,500.00	9,000.00	8,000.00	8,000.00	8,000.00
	Intergovernmental State Totals	***803,190.06***	***852,331.00***	***869,114.09***	***882,462.00***	***882,462.00***	***882,462.00***
	County Treasurer						
361-03	Sales Tax Commission	450.67	0.00	321.28	0.00	0.00	0.00
	County Treasurer Totals	***450.67***	***0.00***	***321.28***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-01	ST REIMBURSE ENGINEER GILBERT BAKER	9,265.00	0.00	41,500.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	0.00	0.00	1,273.95	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENT	0.00	0.00	15,805.70	0.00	0.00	0.00
531-03	INSURANCE REFUND	0.00	0.00	414.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	657.80	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	307,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***9,922.80***	***0.00***	***365,993.65***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER FROM GENERAL FUND	740,000.00	826,717.38	635,000.00	650,000.00	706,099.36	706,099.36
	Transfers Totals	***740,000.00***	***826,717.38***	***635,000.00***	***650,000.00***	***706,099.36***	***706,099.36***
	TOTAL REVENUE AVAILABLE	**1,768,671.46**	**1,791,929.39**	**1,982,855.09**	**1,834,375.64**	**1,890,475.00**	**1,890,475.00**
	Less: EXPENDITURES	**1,657,990.45**	**1,791,929.39**	**1,683,141.45**			
	BALANCE FORWARD/CASH RESERVE	**110,681.01**	**0.00**	**299,713.64**			

SIOUX COUNTY FEDERAL FUNDS PURCHASE PROGRAM REVENUE

					Code	Description
				Fund	0650	FEDERAL FUNDS PURCHASE PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FEDERAL FUNDS PURCHASE PROGRAM**	**168,152.28**	**211,209.84**	**211,209.84**	**248,524.40**	**248,524.40**	**248,524.40**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	74,529.77	73,184.07	73,184.07	0.00	70,000.00	70,000.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	21,029.48	23,297.78	23,297.78	0.00	20,000.00	20,000.00
	Intergovernmental State Totals	***95,559.25***	***96,481.85***	***96,481.85***	***0.00***	***90,000.00***	***90,000.00***
	TOTAL REVENUE AVAILABLE	**263,711.53**	**307,691.69**	**307,691.69**	**248,524.40**	**338,524.40**	**338,524.40**
	Less: EXPENDITURES	**52,501.69**	**211,209.84**	**59,167.29**			
	BALANCE FORWARD/CASH RESERVE	**211,209.84**	**96,481.85**	**248,524.40**			

SIOUX COUNTY SPECIAL ROAD REVENUE

		Code	Description
	Fund	0700	SPECIAL ROAD
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	300,342.14	300,342.14	300,342.14	342.14	342.14	342.14
	TOTAL REVENUE AVAILABLE	300,342.14	300,342.14	300,342.14	342.14	342.14	342.14
	Less: EXPENDITURES	0.00	300,342.14	300,000.00			
	BALANCE FORWARD/CASH RESERVE	300,342.14	0.00	342.14			

SIOUX COUNTY VIST. PROMOTIONS REVENUE

					Code	Description
				Fund	0990	VIST. PROMOTIONS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,180.52**	**2,755.92**	**2,755.92**	**2,534.33**	**2,534.33**	**2,534.33**
	Taxes						
315-03	SALES TAX-LODGING	2,198.80	2,000.00	2,534.33	0.00	2,000.00	2,000.00
	Taxes Totals	*2,198.80*	*2,000.00*	*2,534.33*	*0.00*	*2,000.00*	*2,000.00*
	TOTAL REVENUE AVAILABLE	**5,379.32**	**4,755.92**	**5,290.25**	**2,534.33**	**4,534.33**	**4,534.33**
	Less: EXPENDITURES	**2,623.40**	**2,755.92**	**2,755.92**			
	BALANCE FORWARD/CASH RESERVE	**2,755.92**	**2,000.00**	**2,534.33**			

SIOUX COUNTY VISITOR IMPROVEMENT GRANT FUND REVENUE

					Code	Description
				Fund	0995	VISITOR IMPROVEMENT GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,041.52**	**2,757.23**	**2,757.23**	**2,817.56**	**2,817.56**	**2,817.56**
	Taxes						
315-03	SALES TAX LODGING ADDITIONAL2%	2,198.81	2,000.00	2,534.37	0.00	2,000.00	2,000.00
	Taxes Totals	*2,198.81*	*2,000.00*	*2,534.37*	*0.00*	*2,000.00*	*2,000.00*
	TOTAL REVENUE AVAILABLE	**6,240.33**	**4,757.23**	**5,291.60**	**2,817.56**	**4,817.56**	**4,817.56**
	Less: EXPENDITURES	**3,483.10**	**2,757.23**	**2,474.04**			
	BALANCE FORWARD/CASH RESERVE	**2,757.23**	**2,000.00**	**2,817.56**			

SIOUX COUNTY ROD PRESERVATION & MODERNIZATION REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION & MODERNIZATION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**12,784.56**	**11,531.16**	**11,531.16**	**8,129.32**	**8,129.32**	**8,129.32**
	Register of Deeds						
394-01	ROD PRESERVATION & MODERNIZATION	1,374.50	1,500.00	1,074.00	0.00	1,000.00	1,000.00
	Register of Deeds Totals	***1,374.50***	***1,500.00***	***1,074.00***	***0.00***	***1,000.00***	***1,000.00***
	TOTAL REVENUE AVAILABLE	**14,159.06**	**13,031.16**	**12,605.16**	**8,129.32**	**9,129.32**	**9,129.32**
	Less: EXPENDITURES	**2,627.90**	**11,531.16**	**4,475.84**			
	BALANCE FORWARD/CASH RESERVE	**11,531.16**	**1,500.00**	**8,129.32**			

SIOUX COUNTY EMP. SECURITY REVENUE

					Code	Description
				Fund	1200	EMP. SECURITY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	TOTAL REVENUE AVAILABLE	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Less: EXPENDITURES	0.00	7,500.00	0.00			
	BALANCE FORWARD/CASH RESERVE	7,500.00	0.00	7,500.00			

SIOUX COUNTY RELIEF REVENUE

					Code	Description
				Fund	1500	RELIEF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	33,364.36	33,364.36	33,364.36	33,364.36	33,364.36	33,364.36
	TOTAL REVENUE AVAILABLE	33,364.36	33,364.36	33,364.36	33,364.36	33,364.36	33,364.36
	Less: EXPENDITURES	0.00	33,364.36	0.00			
	BALANCE FORWARD/CASH RESERVE	33,364.36	0.00	33,364.36			

SIOUX COUNTY LIBRARY REVENUE

					Code	Description
				Fund	2000	LIBRARY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**10,242.00**	**1,041.49**	**1,041.49**	**3,959.98**	**3,959.98**	**3,959.98**
	Intergovernmental State						
340-01	STATISTICAL STUDY GRANT MONEY	0.00	0.00	100.00	0.00	0.00	0.00
340-10	Library Grants	0.00	0.00	820.00	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***0.00***	***920.00***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
350-01	FOUNDATION	5,236.99	7,000.00	0.00	2,635.57	2,635.57	2,635.57
	Other Intergovernmental Totals	***5,236.99***	***7,000.00***	***0.00***	***2,635.57***	***2,635.57***	***2,635.57***
	Other Fees and Miscellaneous						
450-02	PHOTOCOPIES & FAXES	0.00	0.00	11.98	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	0.00	0.00	71.91	0.00	0.00	0.00
540-01	BOOKMOBILE REVENUE	100.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***100.00***	***0.00***	***83.89***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS-INTER-FUND (GMISC)	42,000.00	59,068.51	52,000.00	52,000.00	63,184.45	63,184.45
	Transfers Totals	***42,000.00***	***59,068.51***	***52,000.00***	***52,000.00***	***63,184.45***	***63,184.45***
	TOTAL REVENUE AVAILABLE	**57,578.99**	**67,110.00**	**54,045.38**	**58,595.55**	**69,780.00**	**69,780.00**
	Less: EXPENDITURES	**56,537.50**	**67,110.00**	**50,085.40**			
	BALANCE FORWARD/CASH RESERVE	**1,041.49**	**0.00**	**3,959.98**			

SIOUX COUNTY SX CO US ENTITLEMENT REVENUE

					Code	Description
				Fund	2502	SX CO US ENTITLEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**236,257.00**	**241,278.00**	**241,278.00**	**253,000.00**	**253,000.00**	**253,000.00**
	Intergovernmental Federal						
338-01	U S ENTITLEMENT	241,278.00	240,000.00	253,000.00	0.00	250,000.00	250,000.00
	Intergovernmental Federal Totals	***241,278.00***	***240,000.00***	***253,000.00***	***0.00***	***250,000.00***	***250,000.00***
	TOTAL REVENUE AVAILABLE	**477,535.00**	**481,278.00**	**494,278.00**	**253,000.00**	**503,000.00**	**503,000.00**
	Less: EXPENDITURES	**236,257.00**	**241,278.00**	**241,278.00**			
	BALANCE FORWARD/CASH RESERVE	**241,278.00**	**240,000.00**	**253,000.00**			

SIOUX COUNTY NOXIOUS WEED CONTROL GRANT FUND REVENUE

					Code	Description
				Fund	2505	NOXIOUS WEED CONTROL GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
480-03	NOXIOUS WEED CONTROL GRANT FUND	0.00	15,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***15,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**7,000.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

SIOUX COUNTY ARPA FUNDS REVENUE

					Code	Description
				Fund	2580	ARPA FUNDS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**226,542.82**	**187,142.51**	**187,142.51**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	374.53	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***374.53***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**226,917.35**	**187,142.51**	**187,142.51**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**39,774.84**	**187,142.51**	**187,142.51**			
	BALANCE FORWARD/CASH RESERVE	**187,142.51**	**0.00**	**0.00**			

SIOUX COUNTY INHERITANCE REVENUE

					Code	Description
				Fund	2700	INHERITANCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**359,988.92**	**353,540.20**	**353,540.20**	**311,083.93**	**311,083.93**	**311,083.93**
	Taxes						
310-01	INHERITANCE TAX	103,551.28	50,000.00	156,885.11	0.00	50,000.00	50,000.00
310-02	INTEREST ON INHERITANCE TAX	0.00	0.00	658.62	0.00	0.00	0.00
	Taxes Totals	***103,551.28***	***50,000.00***	***157,543.73***	***0.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**463,540.20**	**403,540.20**	**511,083.93**	**311,083.93**	**361,083.93**	**361,083.93**
	Less: EXPENDITURES	**110,000.00**	**353,540.20**	**200,000.00**			
	BALANCE FORWARD/CASH RESERVE	**353,540.20**	**50,000.00**	**311,083.93**			

SIOUX COUNTY COURTHOUSE BUILDING FUND REVENUE

					Code	Description
				Fund	4000	COURTHOUSE BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**124,512.71**	**1,385.33**	**1,457.76**	**15,213.71**	**15,213.71**	**15,213.71**
	Transfers						
590-02	TRANSFER FROM OTHER FUNDS	59,000.00	358,845.61	360,158.51	60,000.00	40,000.00	40,000.00
	Transfers Totals	***59,000.00***	***358,845.61***	***360,158.51***	***60,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**183,512.71**	**360,230.94**	**361,616.27**	**75,213.71**	**55,213.71**	**55,213.71**
	Less: EXPENDITURES	**182,127.38**	**360,230.94**	**346,402.56**			
	BALANCE FORWARD/CASH RESERVE	**1,385.33**	**0.00**	**15,213.71**			

SIOUX COUNTY NOXIOUS WEED REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,986.61**	**1,759.08**	**1,759.08**	**2,474.39**	**2,474.39**	**2,474.39**
	Other Fees and Miscellaneous						
480-01	WEED SPRAYING ASSESSMENTS	0.00	0.00	5,260.75	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENT	0.00	0.00	5,714.62	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***10,975.37***	***0.00***	***0.00***	***0.00***
	Transfers						
590-01	TRANSFERS FROM NOX WEED GRANT FUND	0.00	15,000.00	0.00	0.00	0.00	0.00
590-02	TRANSFER FROM GMISC	127,000.00	124,292.92	105,000.00	100,000.00	176,361.49	176,361.49
	Transfers Totals	***127,000.00***	***139,292.92***	***105,000.00***	***100,000.00***	***176,361.49***	***176,361.49***
	TOTAL REVENUE AVAILABLE	**129,986.61**	**141,052.00**	**117,734.45**	**102,474.39**	**178,835.88**	**178,835.88**
	Less: EXPENDITURES	**128,227.53**	**141,052.00**	**115,260.06**			
	BALANCE FORWARD/CASH RESERVE	**1,759.08**	**0.00**	**2,474.39**			