2024-2025
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

South Platte NRD

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,386,394.76	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	1,386,394.76	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2024

Principal	$	-
Interest	$	-
Total Bonded Indebtedness	$	-

$ 2,952,652,929.00 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

South Platte NRD

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 631,309.52	$ 531,272.26	$ 1,102,252.15
3	Investments	$ 215,361.57	$ 492,184.13	$ -
4	County Treasurer's Balance	$ 11,342.76	$ 13,854.82	$ -
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 858,013.85**	**$ 1,037,311.21**	**$ 1,102,252.15**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,298,942.74	$ 1,303,363.45	$ 1,372,668.08
7	Federal Receipts	$ 7,490.00	$ -	$ -
8	State Receipts: Motor Vehicle Pro-Rate	$ 3,476.43	$ 2,820.58	$ 3,250.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 202,179.22	$ 192,306.59	$ 303,893.93
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 293,394.33	$ 253,078.43	$ 205,912.70
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 2,663,496.57**	**$ 2,788,880.26**	**$ 2,987,976.86**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 1,511,195.14	$ 1,555,567.68	$ 2,268,779.83
20	Capital Improvements (Real Property/Improvements)	$ 26,742.00	$ 11,326.50	$ 265,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 23,045.00	$ 47,970.50	$ 51,000.00
22	Debt Service: Bond Principal & Interest Payments	$ 65,203.22	$ 71,763.43	$ 56,800.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 1,626,185.36**	**$ 1,686,628.11**	**$ 2,641,579.83**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 1,037,311.21**	**$ 1,102,252.15**	**$ 346,397.03**
31	Cash Reserve Percentage			15%

PROPERTY TAX RECAP

Tax from Line 6	$ 1,372,668.08
County Treasurer's Commission at 1% of Line 6	$ 13,726.68
Total Property Tax Requirement	$ 1,386,394.76

South Platte NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 1,386,394.76
Bond Fund		$ -
_____	Fund	
_____	Fund	
_____	Fund	
_____	Fund	
Total Tax Request	**	$ 1,386,394.76

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -

Total Cash Reserve	$	346,397.03
Remaining Cash Reserve	$	346,397.03
Remaining Cash Reserve %		15%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**South Platte NRD**
ADDRESS	**P.O. Box 294**
CITY & ZIP CODE	**Sidney NE 69162**
TELEPHONE	**308-254-2377**
WEBSITE	**www.spnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Kathy Narjes		Galen Wittrock
TITLE /FIRM NAME	Chairperson		General Manager
TELEPHONE	308-874-4371		308-254-2377
EMAIL ADDRESS	rodekohr@hotmail.com		gwittrock@spnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

South Platte NRD

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,386,394.76
Motor Vehicle Pro-Rate		(2)	$ 3,250.00
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 20,000.00	(5)	
LESS: Amount Spent During 2023-2024	$ 11,382.00	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ 8,618.00
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 1,398,262.76**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ -	(11)	
Allowable Capital Improvements		(12)	$ -
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 682,275.00
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 715,987.76
TOTAL LID EXCEPTIONS (B)		(19)	**$ 1,398,262.76**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ -**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

South Platte NRD

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form

1,014,113.77 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**

2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**

2.13 % (3)

128,650,352.00	/	2,779,737,252.00	=	4.63 %
2024 Growth per Assessor		2023 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**

1.00 % (4)

7	/	7	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**

% (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)

5.63 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)

57,094.61 (7)

Total Restricted Funds Authority = Line (1) + Line (7)

1,071,208.38 (8)

Less: Restricted Funds from Lid Supporting Schedule

- (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9)

1,071,208.38 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Levy Limit Form
Natural Resources Districts

South Platte NRD

Total Personal and Real Property Tax Request		$ 1,386,394.76 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 65,101.45) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 65,101.45) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 1,321,293.31 (3)
Valuation (Per the County Assessor)		$ 2,952,652,929.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.044749 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.002205 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.046954 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

South Platte Natural Resources District
FY 2024-2025 Budget

Certification of Taxable Value and Value Attributable to Growth

Cheyenne County

Deuel County

Kimball County

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **GALEN WITTROCK**
PO BOX 294
SIDNEY, NE 69162-0294

TAXABLE VALUE LOCATED IN THE COUNTY OF: CHEYENNE

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NRD	N.R.D.	13,250,554	1,529,095,267

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **JORDAN HAJEK**, CHEYENNE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jordan Hajek, Assessor
(signature of county assessor)

8/14/2024
(date)

COUNTY ASSESSOR OFFICIAL SEAL SIDNEY, NE CHEYENNE COUNTY

CC: County Clerk, CHEYENNE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: SOUTH PLATTE NATURAL RESOURCES DISTRICT
C/O GALEN WITTROCK
PO BOX 294
SIDNEY, NE 69162

TAXABLE VALUE LOCATED IN THE COUNTY OF: KIMBALL

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
S.P.N.R.D	N.R.D.	103,083,564	938,777,820

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I SHERRY WINSTROM, KIMBALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Sherry Winstrom
(signature of county assessor)

8-13-2024
(date)

CC: County Clerk, KIMBALL County
CC: County Clerk where district is headquarter, if different county, CHEYENNE County

COUNTY ASSESSOR ORGANIZED 1880 SEAL KIMBALL COUNTY, NEBRASKA

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: SOUTH PLATTE NRD
ATTN: DON DAVIS
551 PARKLAND DR
SIDNEY, NE 69162

TAXABLE VALUE LOCATED IN THE COUNTY OF: DEUEL

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
SOUTH PLATTE NRD	N.R.D.	12,316,234	484,779,842

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I MICHELE BARTLETT, DEUEL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-14-2024
(date)

DEUEL COUNTY ASSESSOR Seal NEBRASKA

CC: County Clerk, DEUEL County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

South Platte Natural Resources District
FY 2024-2025 Budget

Minutes, September 10, 2023

Action to Approve FY 2024 Budget Page 5

Action to Approve the Resolution
For Setting the Final Tax Request Page 5

Board Members Present: 7
Board Members Absent: 0
Board Members Voting Aye: 100%

MINUTES

The meeting of the South Platte Natural Resources District Board of Directors was held Tuesday, September 10, 2024, at the South Platte Natural Resources District, 551 Parkland Dr., Sidney, NE at 5:30 p.m. The public notices were published in the area newspapers. The agenda was compiled, and each member of the Board of Directors and other interested and affected persons were notified of the meeting date within the deadline.

Board Members Present
Bill Halligan, Chair
Jim Johnson, Secretary
Chris Meyer, Vice-Chair
Tim Maas
Marc Kucera
Kathy Narjes
Larry Rutt

Board Members Absent
None

Others Present
Kristin Dickinson - NRCS Sidney

NRD Staff Present
Galen Wittrock, General Manager
Chris Kaiser, Natural Resources Conservationist
Ryan Reisdorff, Assistant Manager
Tyler Sanders, Water Resources Coordinator
Donald Davis, Administrative Manager
Yolanda Hruska, I&E Coordinator
Travis Glanz, Water Resources Specialist

Information Material
The following information was provided electronically prior to the meeting or provided during the meeting:

1. Tentative Agenda - Board of Directors meeting, September 10, 2024
2. Tentative Agenda - District Operations Committee meeting, September 10, 2024
3. August 13, 2024, Minutes of the South Platte NRD (SPNRD) Board of Directors Meeting
4. August 13, 2024, Minutes of the SPNRD District Operations Committee Meeting
5. August 12, 2024, Minutes of the SPNRD Projects and Programs Committee Meeting
6. August 2024 Treasurer's Report and Accounts Payable
7. Davis Staff Report dated September 10, 2024
8. Kaiser Staff Report dated September 10, 2024
9. Keller Staff Report dated September 4, 2024
10. Reisdorff Staff Report dated September 4, 2024
11. Sanders Staff Report dated September 10, 2024
12. Hruska Staff Report dated September 4, 2024
13. Glanz Staff Report dated September 4, 2024
14. District Operations Committee
    - Kennon Meyer E-mail regarding ORRA Camping Fees and Possible Impacts Regarding Liability dated September 4, 2024
    - FY 2025 South Platte Natural Resources District Proposed Budgets
        - SPNRD Budget July 1, 2024 - June 30, 2025 and CHESI Citizens' Monitoring Committee Proposed Budget July 1, 2024 - June 30, 2025
        - Draft Resolution for Setting the Final Property Tax Request for the Fiscal Year 2025 Budget
15. USDA Conservation Update dated August 2024
16. NDEE Water Newsletter dated August 2024
17. NARD Proposed Resolutions

18. Additional NiRIA Information for NRDs dated July 23, 2024
19. Draft Nitrogen Reduction Incentive Act Producer Application
20. Nitrogen Reduction Incentive Act Guidance Document dated August 29, 2024
21. Per Diem Worksheet

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1. Call to Order
   Chair Narjes called the meeting to order at 5:30 p.m.

   A. Nebraska Open Meetings Act
   Chair Narjes stated that this meeting is subject to the Nebraska Open Meetings Act. A copy of the act is posted in the meeting room.

   B. Legal Notices
   Chair Narjes acknowledged that the notice of this meeting was published in the area newspapers and the Affidavits/Proofs of Publication are included with these minutes.

2. Pledge of Allegiance
   Chair Narjes led those in attendance in the United States Pledge of Allegiance.

3. Minutes
   A. Minutes of the August 13, 2024 South Platte Natural Resources District (SPNRD) Board of Directors Meeting
   With no corrections or additions, moved by Meyer, second by Kucera to approve the August 13, 2024, minutes as distributed. With no discussion, a roll call vote was taken.

Aye: Halligan, Johnson, Maas, Kucera, Meyer, Narjes, Rutt
Nay:
Motion carried.

   B. Minutes of the August 13, 2024 District Operations Committee Meeting
   These minutes were approved as presented.

   C. Minutes of the August 12, 2024 Projects and Programs Committee Meeting
   These minutes were approved as presented.

4. *Treasurer's Report for August 2024 and Accounts Payable
   Wittrock reviewed the account balances listed on the Treasurer's Report as follows:

Account Description	August 1, 2024	August 31, 2024
SPNRD Checking/Repurchase	$236,946.55	$181,955.25
SPNRD Building/Property	$ 79,284.90	$ 79,328.67
SPNRD Vehicle/Equipment	$ 83,209.49	$ 83,255.43
SPNRD ORRA Infrastructure	$152,849.56	$152,933.94
Machinery and Equipment	$ 13,107.48	$ 13,114.72
Computer/Server	$ 25,344.90	$ 25,358.89
FA/OA Project	$ 241,348.41	$ 241,481.64
Citizens' Monitoring PWCB	$ 79,619.31	$ 79,701.11
Citizens' Monitoring CD FirsTier	$ 88,133.16	$ 88,133.16
SPRCC NPAIT Account	$ 50,755.10	$ 50,982.98

Wittrock reviewed various items listed in the accounts payable. He encouraged the board members to come to the SPNRD office at any time to review the receipts and/or disbursements or ask any questions. The total amount of accounts payable is $54,414.44. After discussion, Rutt moved to approve the Treasurer's Report and authorize payment of the accounts payable in the amount of $54,414.44. A second was made by Maas and with no further discussion a roll call vote was taken.

Aye: Johnson, Maas, Kucera, Meyer, Narjes, Rutt, Halligan
Nay:
Motion carried.

5. Public Questions, Comments and Concerns
None

6. Director and Staff Reports
Kaiser, Davis, Keller, Reisdorff, Glanz, Sanders and Hruska all submitted written reports. Hruska invited everyone in attendance to the Land Judging contest to be held on October 2, 2024, headquartered out of the Western Nebraska Community College campus in Sidney. Wittrock stated that he has been working on the budget and has attended numerous meetings. He has been working on a variance request that may come up at the October board meeting.

7. Agency Reports
   A. USDA Natural Resources Conservation Service (NRCS)
      1. NRCS Report
      Dickinson stated that their end of fiscal year is September 30 and that there are several items that need to be finished by then. The EQIP obligations were up significantly over last year. There were 3 CSP contracts which were small this year, which is down some this year. There were 32 continuous CRP contracts, 10 general CRP contracts and they are working on 22 CRP grassland plans which is a low year this year. She anticipates next year being larger due to the cycle of expiring contracts. They have been working on several outreach activities which include prepping for the land judging contests and helping with range judging contests. They have hired a Pheasants Forever Biologist who will start the week of September 23, 2024. The NRCS report was added to the board packet.

   B. Nebraska Association of Resources Districts
      1. NARD Report
      Wittrock stated that there will be more information following the annual conference.

      2. NARD Annual Conference, September 22-24, 2024
         a. *Discussion on Proposed Resolution(s)
         Wittrock reviewed the 2 resolutions that were brought forth by the Upper Niobrara White and Lower Platte South NRDs. The Upper Niobrara White NRD resolution pertains to the need to have a board monthly if there is nothing to have a board meeting for. The other resolution pertains to accepting electronic funds transfers which would be an amendment to the current statutes.

   C. Nebraska Department of Natural Resources (NDNR)
      1. NDNR Report
      No report.

8. NeDNR - Nitrogen Reduction Incentive Act Updates
Wittrock reviewed the Nitrogen Reduction Incentive Act stating that the legislature established the state program to provide incentives to producers for reducing the use of commercial fertilizers. The

funding is capped at $1 million and is based on certain crops and different priority areas across the state which determines the payment rate for Nitrogen reduction. The District could be eligible for approximately $28,000 in funding. Applications can be accepted until January 15, 2025 and then the ranked applications will be completed in the following months.

9. Committee Report
   A. District Operations Committee
      1. *Discussion and Possible Action on Request for Small Memorial Flower Garden at Oliver Reservoir

         Halligan stated that there was a request to put a small Memorial Flower Garden at Oliver Reservoir. The committee discussed the request and decided it was better to have a permanent structure such as a memorial bench for reasons of upkeep and maintenance. No vote was taken and the board requested staff contact the requestor regarding denial of the request for a memorial flower garden and to suggest other options.

      2. Discussion Regarding Oliver Reservoir Camping Fees and Possible Impacts Regarding Liability

         Halligan stated that the Districts new legal counsel brought forward concerns regarding charging for camping or parking at the recreation area and the liabilities that the District could be subject to by doing so. It was decided to table adding a kiosk and charging for camping and parking for one year until more information could be found about the liability of doing so and what other NRDs that charge for camping and parking do to mitigate liability. Halligan moved on behalf of the committee to postpone the addition of a kiosk and charging for camping and parking at Oliver Reservoir Recreation Area for 12 months. A second was made by Johnson and with no further discussion a roll call vote was taken.

Aye: Maas, Kucera, Meyer, Narjes, Rutt, Halligan, Johnson
Nay:
Motion carried.

      3. *Discussion and Possible Action on Proposed Revisions to the SPNRD Operating Policies

         Halligan reviewed the changes to the District Operating Policies including the bidding process and the post budget review of purchases of $2,500. Halligan moved to approve the proposed revisions to the SPNRD Operating Policies. A second was made by Johnson and with no further discussion a roll call was taken.

Aye: Kucera, Meyer, Narjes, Rutt, Halligan, Johnson, Maas
Nay:
Motion carried.

      4. Fiscal Year 2025 Budgets
         a. *Final Approval of CMC Budget

            Committee Chair Halligan reported that the District Operations Committee reviewed the budgets. Halligan moved on behalf of the committee to approve the CMC Budget for FY 2025 in the amount of $187,105. The budget was approved by the Citizens' Monitoring Committee (CMC) at its September 4, 2024 meeting. A second was made by Rutt. With no further discussion, a roll call vote was taken.

Aye: Meyer, Narjes, Rutt, Halligan, Johnson, Maas, Kucera
Nay:
Motion carried.

b. *Final Approval of SPNRD Budget

Halligan moved on behalf of the committee to approve the combined South Platte Natural Resources District and CMC budgets for FY 2025 in the amount of $2,987,976.86 with a property tax request in the amount of $1,386,394.76 with property tax request of $.046954 per $100 valuation. Second by Rutt. With no further discussion, a roll call vote was taken.

Aye: Narjes, Rutt, Halligan, Johnson, Maas, Kucera, Meyer
Nay:
Motion carried.

c. *Action on Resolution for Setting the Final Tax Request for FY 2025

Halligan moved on behalf of the committee to approve the resolution for setting the final tax request for FY 2024 in the amount of $1,386,394.76, and that will cause its tax rate to be $.046954 per $100 of assessed value. Second by Meyer. With no further discussion, a roll call vote was taken. A copy of the signed resolution is attached with these minutes.

Aye: Rutt, Halligan, Johnson, Maas, Kucera, Meyer, Narjes
Nay:
Motion carried.

10. Nebraska Advocacy Group policy proposal regarding Nebraska NRDs
No discussion on this item.

11. Correspondence
Wittrock encouraged the Directors to review information provided in the board meeting packet.

12. Upcoming Dates
October 8, 2024, SPNRD Board of Directors Meeting
October 14, 2024, Columbus Day, Offices Closed
November 11, 2024, SPNRD Veterans Day, Offices Closed
November 28 - 29, 2024, Thanksgiving Holiday, Offices Closed
December 24, 2024, Christmas Eve Holiday, Offices Closed
December 25, 2024, Christmas Holiday, Offices Closed
January 1, 2025, New Year's Day Holiday, Offices Closed
January 8, 2025, 90 - Day Legislative Session Begins
January 20, 2025 Martin Luther King Jr. Day, Offices Closed
January 26 - 29, 2025, NARD Legislative Conference, Lincoln

13. Adjourn
With no further business, the meeting adjourned at 6:08 p.m.

Donald D. Davis, Recording Secretary

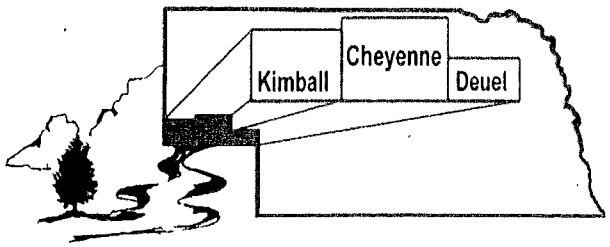
* Denotes Action Item

South Platte Natural Resources District
FY 2024-2025 Budget

Resolution for Setting the Final Property Tax

Request for the Fiscal Year 2024-2025 Budget

Attachment to Minutes of September 10, 2024



South Platte
Natural Resources District
551 Parkland Drive, PO Box 294 Sidney, Nebraska 69162
(308) 254-2377 FAX (308) 254-2783 www.spnrd.org

RESOLUTION FOR SETTING THE FINAL PROPERTY TAX REQUEST
FOR THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of the South Platte Natural Resources District passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the South Platte Natural Resources District, resolves that:

1. The 2024-2025 property tax request be set at $1,386,394.76.

2. The total assessed value of property differs from last year's total assessed value by +6.22%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.044570 per $100 of assessed value.

4. The South Platte Natural Resources District proposes to adopt a property tax request that will cause its tax rate to be $.046954 per $100 of assessed value. The proposed tax rate of .046954 per $100 of assessed value is 1% lower than the previous year's tax rate of $.047342 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the South Platte Natural Resources District will increase last year's budget by 13.88%.

6. A copy of this resolution be certified and forwarded to the County Clerks of Cheyenne, Deuel and Kimball Counties prior to October 15, 2024.

Kathy Narjes
Kathy Narjes, SPNRD Chairperson

Attested to by the undersigned Notary Public this 10 day of September 2024:

Donald Davis
Notary Public

GENERAL NOTARY - State of Nebraska
Donald Davis
My Comm. Exp. March 22, 2025

South Platte Natural Resources District
FY 2023-2024 Budget

Minutes, August 13, 2024

Action on Unused Restricted Funds Authority, Increase an Additional One Percent Page 5

Board Members Present: 7
Board Members Absent: 0
Board Members Voting Aye: 100%

MINUTES

The meeting of the South Platte Natural Resources District Board of Directors was held Tuesday, August 13, 2024, at the South Platte Natural Resources District, 551 Parkland Drive Sidney, NE at 5:00 p.m. The public notices were published in the area newspapers. The agenda was compiled, and each member of the Board of Directors and other interested and affected persons were notified of the meeting date within the deadline.

Board Members Present
Bill Halligan, Chair
Jim Johnson, Secretary
Chris Meyer, Vice Chair
Tim Maas
David Kucera
Kathy Narjes
Larry Rutt

Board Members Absent
None

Others Present
Laura Deines
Gabe Deines

NRD Staff Present
Galen Wittrock, General Manager
Travis Glanz, Water Resources Specialist
Ryan Reisdorff, Assistant Manager
Chris Kaiser, Natural Resources Conservationist
Yolanda Hruska, I & E Coordinator
Tyler Sanders, Water Resources Coordinator

Information Material
The following information was provided electronically prior to or during the meeting:
1. Tentative Agenda - Board of Directors Meeting, August 13, 2024
2. Tentative Agenda – Natural Resources Projects and Programs Committee Meeting, August 12, 2024
3. Tentative Agenda - District Operations Committee, August 13, 2024
4. July 9, 2024, Minutes of the South Platte NRD (SPNRD) Board of Directors Meeting
5. July 2024, Treasurer's Report and Accounts Payable
6. August 12, 2024, Staff Report: Kaiser
7. August 13, 2024, Staff Report: Davis
8. July 31, 2024, Staff Report: Keller
9. August 2, 2024, Staff Report: Reisdorff
10. August 5, 2024, Staff Report: Hruska
11. August 6, 2024, Staff Report: Glanz
12. August 13, 2024, Staff Report: Sanders
13. NRCS Report dated August 13, 2024
14. Upper Platte Annual Basin-Wide Meeting – 2023 Robust Review Summary dated August 1, 2024
15. Irrigation Leader News Article "Senator Teresa Ibach on the Nitrogen Reduction Incentive Act" dated July/August 2024
16. Draft Guidance Document "Nitrogen Reduction Incentive Act" dated August 5, 2024
17. Natural Resources Projects and Programs Committee
    - "Notice of Rule Violation and Intent to Impose Penalties - Violations of the Amended and Restated Districtwide Ground Water Management Area Rules and Regulations" dated July 15, 2024 and Corrective Action Plan
    - Nitrogen Reporting Forms
18. District Operations Committee

- FY 2025 Preliminary SPNRD and ORRA Budget Worksheets
- FY 2025 Preliminary SPNRD/CHESI Citizens' Monitoring Committee Budget Worksheet
- FY 2025 Budgeting Process and Comparisons Flow Chart Graph
- Information on "Sandhills Interactive Natural Resources Educational Complex Project"
- Proposed Revisions to the SPNRD Operating Policies
- Oliver Donations Graph

19. Correspondence
    - UPRDCP Background
    - UPRDCP Mitigation Response Actions
    - UPRDCP Monitoring TM
    - UPRDCP Operational Administrative Framework
    - UPRDCP Vulnerability TM
20. Per Diem Worksheet

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1. Call to Order
   Chair Narjes called the meeting to order at 5:00 p.m.

   A. Nebraska Open Meetings Act
   Chair Narjes stated that this meeting is subject to the Nebraska Open Meetings Act. A copy is posted in the meeting room.

   B. Legal Notices
   Chair Narjes acknowledged that the notice of this meeting was published in the District's newspapers and the Affidavits/Proofs of Publication are included with these minutes.

2. Pledge of Allegiance
   Chair Narjes led those in attendance in the Pledge of Allegiance of the United States.

3. Minutes
   A. *Minutes of the July 9, 2024 South Platte Natural Resources District (SPNRD) Board of Directors Meeting
   Chair Narjes requested if there were any corrections or additions to the July 9, 2024 Board meeting minutes. Motion by Halligan, second by Johnson to approve the July 9, 2024 minutes as presented. With no discussion, a roll call vote was taken.

Aye: Kucera, Meyer, Narjes, Rutt, Halligan, Johnson, Maas
Nay:
Motion carried.

4. *Treasurer's Report for July 2024 and Accounts Payable
   Wittrock reviewed the account balances listed on the Treasurer's Report as follows:

Account Description	July 1, 2024	July 31, 2024
SPNRD Checking/Repurchase	$ 347,620.24	$ 236,946.55
SPNRD Building/Property	$ 79,241.16	$ 79,284.90
SPNRD Auto/Trucks	$ 83,163.58	$ 83,209.49
SPNRD ORRA Infrastructure	$ 152,765.22	$ 152,849.56
Machinery & Equipment	$ 13,100.25	$ 13,107.48
Computer/Server	$ 25,330.92	$ 25,344.90
FA/OA Project	$ 241,215.24	$ 241,348.41

Citizens' Monitoring PWCB	$ 64,171.58	$ 79,619.31
Citizens' Monitoring CD FirsTier	$ 88,133.16	$ 88,133.16
SPRCC NPAIT Account	$ 50,528.12	$ 50,755.10

Wittrock reviewed various items listed in the accounts payable. The total amount of accounts payable is $69,089.94. Discussion followed. After discussion, Rutt moved to approve the Treasurer's Report and authorize payment of the accounts payable in the amount of $69,089.94. A second was made by Meyer and with no further discussion, a roll call vote was taken.

Aye: Meyer, Narjes, Rutt, Halligan, Johnson, Maas, Kucera
Nay:
Motion carried.

5. Public Questions, Comments and Concerns
   None

6. Director and Staff Reports
   A. Report from Governor's Requested Meeting with NRD's on July 30, 2024
      Halligan stated that he and Wittrock attended the meeting with Governor Pillen with all the NRD managers and one board member from each NRD. The Governor stated that the state was offered a substantial amount of money for an organization to use one inch of the Ogallala Aquifer each year in the state. He turned down the offer. The Governor also spoke on measuring the amount of water pumped through irrigation every day. Wittrock stated that the Governor feels that the most important thing in Nebraska is its people and the second most is groundwater and that he supports the NRD system. Discussion followed.

7. Agency Reports
   A. USDA Natural Resources Conservation Service (NRCS)
      1. NRCS Report
         Dickinson submitted a written report. Wittrock stated that some last-minute EQIP funds were received at NRCS, and they are finishing up those contracts. All general CRP contracts are written or waiting to be received back. Approved contracts from FSA. Staff have been attending training for the last few weeks and Pheasants Forever Biologist position closed on Friday August 8, 2024, and they will be setting up interviews to fill the position.

   B. Nebraska Association of Resources Districts (NARD)
      1. NARD Report
         Wittrock stated that there will be information after the Annual Conference in September.

      2. NARD Annual Conference, September 22 – 24, 2024
         a. *Action on Voting Delegate and Alternate
            Halligan moved for Johnson to be the voting delegate and Rutt to be the alternate for the Annual NARD Conference held in Kearney, Nebraska on September 22-24, 2024. A second was made by Meyer and with no further discussion a roll call vote was taken.

Aye: Narjes, Rutt, Halligan, Johnson, Maas, Kucera, Meyer
Nay:
Motion carried.

b. *Discussion and Action as Desired on Proposed Resolution(s)

Wittrock stated that there have not been any resolutions proposed so far for the Annual Conference though there could be proposed resolutions brought forth before the conference. Halligan moved to authorize the SPNRD NARD delegates during the 2024 Annual Conference to act upon the proposed resolutions as deemed appropriate for the SPNRD. A second was made by Maas and with no further discussion a roll call vote was taken.

Aye: Rutt, Halligan, Johnson, Maas, Kucera, Meyer, Narjes
Nay:
Motion carried.

3. 2024 Special Legislative Session

Wittrock stated that several bills were combined into LB 343 and debate has started on that bill. The NRDs are not included in the caps and spending limits. That is the biggest concern.

C. Nebraska Department of Natural Resources (NeDNR)

1. NeDNR Natural Resources Commission Report

Rexroth reported to Wittrock that he was helping score the Water Sustainability Fund Grant applications. Action is expected on August 14, 2024. The District did not submit any grant requests this year.

2. Upper Platte Annual Basin Meeting Report

Reisdorff stated the Upper Platte Basin Meeting is required by statute and that the District reported on all of the activities for the past year at the meeting. All the NRDs are looking good. A PowerPoint was provided in the board packet.

8. NeDNR - Nitrogen Reduction Incentive Act

Wittrock stated that Senator Ibach submitted a bill to introduce the Nitrogen Reduction Incentive Act. He stated that one million dollars would be split between the 23 NRDs and that applications would begin in the fall of 2024. The District could receive $27,000 for this incentive. Producers who receive funds would have to show a reduction in nitrogen fertilizer rates. Corn, sugar beets and potatoes are the focus initially for both irrigated and dryland. There is priority areas based on water quality areas in the state. He then reviewed potential payments based on priority areas. Discussion followed.

9. 2024 ACE Camp Participant Report

Hruska introduced Gabe Deines who attended ACE Camp in June. Deines first thanked the board for the opportunity to participate in ACE Camp. He stated that enjoyed the mulberry tree and that he enjoyed doing all the activities at ACE Camp. He wants to encourage more kids to attend ACE Camp because he believes they would like it once they get there.

10. Committee Reports

A. District Operations Committee, Halligan, Chair

1. *Discussion and Action as Desired Regarding Charging Fees for Camping at Oliver Reservoir & Fee Collection Process

Halligan stated that the committee discussed charging fees for camping at Oliver Reservoir. Halligan moved on behalf of the committee to instruct staff to move forward with the process needed to begin charging for camping at Oliver Reservoir Recreation Area, proceed with ordering the Kiosk, and to revise the Oliver Rules & Regulations to reflect the change. A second was made by Johnson and with no further discussion a roll call vote was taken.

Aye: Maas, Kucera, Meyer, Narjes, Rutt, Halligan, Johnson
Nay:
Motion carried.

2. *Discussion and Possible Action on Proposed Revisions to the SPNRD Operating Policies

Halligan stated that the proposed revisions have been suggested by the new legal council which includes removing the Nebraska Statutes due to if the statute is updated it would be under a different number and this could require updating the operating policies more often than needed, and that the District does not need to public notice for bids for any item. Halligan directed staff to move forward with finalizing the changes suggested by legal council and then the board would review the changes for approval at the next board meeting. Discussion followed.

3. *Discussion and Action as Desired Regarding Letter of Support for Middle Niobrara NRD's "Sandhill's Interactive Natural Resources Education Complex Project"

Halligan stated that this is a project at Valetine and that the Middle Niobrara NRD is asking for letters of support, not any financial assistance. Halligan moved on behalf of the committee to support the Middle Niobrara NRDs "Sandhill's Interactive Natural Resources Education Complex Project" and authorize the General Manager to provide a letter of support for their NET application for their project. A second was made by Maas and with no further discussion a roll call vote was taken.

Aye: Kucera, Meyer, Narjes, Rutt, Halligan, Johnson, Maas
Nay:
Motion carried.

4. Fiscal Year 2025 Budgets

A. Review Preliminary SPNRD, ORRA and CMC Budgets

Halligan stated that Wittrock reviewed the SPNRD, ORRA and CMC Budgets. Wittrock reviewed items in the budget pointing out that the stilling basin project at Oliver Reservoir is a large part of the budget this year. Wittrock is expecting no increase in the tax levy. He is still waiting for the valuations to come in before he can arrive at any final levy numbers. His goal is not to increase the levy.

B. *Action on unused Funds Authority

1. Increase an Additional One Percent

Halligan moved on behalf of the committee to approve to increase the Unrestricted Funds Authority by an additional one percent. A second was made by Rutt and with no further discussion a roll call vote was taken.

Aye: Meyer, Narjes, Rutt, Halligan, Johnson, Maas, Kucera
Nay:
Motion carried.

B. Natural Resources Projects and Programs Committee, Meyer, Chair

1. *Discussion and Possible Action Regarding Alleged Violation of the Districtwide Ground Water Management Area Rules and Regulations

Glanz reviewed the alleged violation of the Districtwide Ground Water Management Area Rules and Regulations from Doyle and Josh Misegadis stating they were watering a 2-acre tract without a flow meter since 2012. The District sent the notice of violation and the Misegadis's submitted a corrective action plan which includes installing a flow meter, which has already been done, and a 9" per acre allocation reduction. Meyer moved on behalf of the committee to approve the Doyle and

Josh Misegadis's Corrective Action Plan with 9" per acre allocation reduction on certified irrigated tract #14N47W300002. A second was made by Rutt and with no further discussion a roll call vote was taken.

Aye: Narjes, Rutt, Halligan, Johnson, Maas, Kucera, Meyer
Nay:
Motion carried.

2. Discussion on SPNRD's Ground Water Quality Controls

Meyer stated the committee discussed the Ground Water Quality Controls in the Big Springs and Sidney Draw subareas where there are still issues with the nitrogen management reporting forms. The reports are not consistent from producer to producer and Reisdorff will continue to inform the board on issues and possible corrections. Discussion followed.

10. Correspondence

No correspondence.

11. Upcoming Dates

August 23 - September 2, 2024, Nebraska State Fair, Grand Island
September 2, 2024, SPNRD Offices Closed, Labor Day
September 10, 2024, SPNRD Board of Directors Meeting
September 10 - 12, 2024, Husker Harvest Days
September 23 - 24, 2024, NARD Annual Conference, Kearney
October 14, 2024, Columbus Day, Offices Closed
November 11, 2024, Veteran's Day, Offices Closed
November 28 - 29, 2024, Thanksgiving Holiday, Offices Closed

12. Adjourn

With no further business, the meeting adjourned at 5:58 p.m.

_____
Donald Davis, Recording Secretary

* Denotes Action Item

South Platte Natural Resources District
FY 2024-2025 Budget

PROOFS/AFFIDAVITS OF PUBLICATION

Sidney-Sun Telegraph

Chappell Register

Western Nebraska Observer

LEGAL # L24-604

L24-604 South Platte NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2024, at 5:00 o'clock P.M., at South Platte NRD 551 Parkland Drive Sidney NE 69162 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 1,626,185.36
2023-2024 Actual Disbursements & Transfers	$ 1,686,628.11
2024-2025 Proposed Budget of Disbursements & Transfers	$ 2,641,579.83
2024-2025 Necessary Cash Reserve	$ 346,397.03
2024-2025 Total Resources Available	$ 2,987,976.86
Total 2024-2025 Personal & Real Property Tax Requirement	$ 1,386,394.76
Unused Budget Authority Created For Next Year	$ 1,071,208.38
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,386,394.76
Personal and Real Property Tax Required for Bonds	$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 5:15 o'clock P.M., at South Platte NRD 551 Parkland Drive Sidney NE 69162 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,319,681.64	2,641,579.83	14%
Property Tax Request	$ 1,315,988.59	$ 1,386,394.76	5%
Valuation	2,779,737,252	2,952,652,929	6%
Tax Rate	0.047342	0.046954	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.044570		

[Published in the Sidney Sun-Telegraph, September 5, 2024]

AFFIDAVIT OF PUBLICATION

The undersigned, being duly sworn deposes and says that he is a Principal Clerk of the SIDNEY SUN-TELEGRAPH, a weekly newspaper of general circulation in Cheyenne County, State of Nebraska, and that a notice entitled:

Notice of Budget Hearing and Budget Summary

a true copy of which is hereto attached and made a part hereof, was published in said newspaper 1 consecutive week(s) the first publication having been made the

05 day of September 2024

and the last publication having been made the

05 day of September 2024

that said newspaper has been published weekly in the English language at the City of Sidney, within said county and state for fifty-two consecutive weeks, immediately prior to the first date of publication above, and once every week successively since that day, and during all said times has had and now has a bona fide circulation of more than 300 copies weekly and during all said time has been and now is printed in whole or in part in an office maintained by the Publishers at the said place of publication.

MA Osufka

****

Subscribed in my presence and sworn to before me this 5 day of September 2024

Jeff M Fiscus

Notary Public

My commission expires 12-13-27

(SEAL) GENERAL NOTARY - State of Nebraska
JEFF M FISCUS
My Comm. Exp. December 13, 2027

PROOF OF PUBLICATION

STATE OF NEBRASKA } ss.
COUNTY OF DEUEL }

Amount $81.95

Date Paid .....

I, Michael D. Talbott, hereby certify that I am publisher of The Chappell Register, a legal weekly newspaper, of general circulation, published in said Deuel County and State of Nebraska; and further certify that the notice, of which the one attached is a true copy, was published in the regular and entire issue of each number of the said The Chappell Register

for 1 consecutive issues, the first publication being

on the 5 day of September 2024

and the last publication being on the 5 day of

September 2024

Michael D. Talbott

SUBSCRIBED in my presence and sworn to before me this

5 day of September 2024

Jennifer A. Velasco
NOTARY PUBLIC

JENNIFER A VELASCO
General Notary - State of Nebraska
My Commission Expires Oct 8, 2025

South Platte NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Valuation	2,779,737,252	2,952,652,929	6%
Tax Rate	0.047342	0.046954	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.044570		

ZNEZ

AFFIDAVIT OF PUBLICATION **WESTERN NEBRASKA OBSERVER** **LEGAL #** 104819

State of Nebraska,

County of Kimball, **Daria Anderson-Faden,** being duly sworn, deposes and says he/she is Principle Clerk of Western Nebraska Observer, a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Kimball, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice, that said publication is of general circulation, and that attached notice titled:

Budget Hearing and Summary/Special Hearing to set Final Tax Rates, was published in the regular edition of said newspaper, one time(s)

on 09/05/2024

The affiant is not a party to or in any way interested in the above-titled matter.

Signature Daria Anderson Faden

* *

Subscribed to in my presence and sworn to before me this 19 day of September, 20 24

GENERAL NOTARY State of Nebraska
SHAYVN M. BLODGETT
My Comm. Exp. Jan. 12, 2027

Notary Public

Publication Fee $ 290.00

South Platte NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2024, at 5:00 o'clock P.M., at South Platte NRD 551 Parkland Drive Sidney NE 69162 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

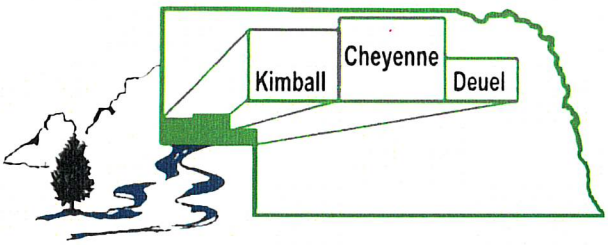
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Personal and Real Property Tax Required for Bonds	$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 6:15 o'clock P.M., at South Platte NRD 551 Parkland Drive Sidney NE 69162 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	$ 2,319,681.64	2,641,579.83	14%
Property Tax Request	$ 1,315,988.59	$ 1,386,394.76	5%
Valuation	2,779,737,252	2,952,652,929	6%
Tax Rate	0.047342	0.046954	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.044570		

#104819 September 5, 2024 ZNEZ



South Platte Natural Resources District

551 Parkland Drive, PO Box 294 Sidney, Nebraska 69162
(308) 254-2377 FAX (308) 254-2783 www.spnrd.org

September 20, 2024

Deann Haeffner
Assistant Deputy Auditor
P O Box 98917
Lincoln NE 68509-8917

RE: Annual Budget for the South Platte Natural Resources District
July 1, 2024-June 30, 2025

Dear Deann:

Enclosed is the District's adopted budget for the above referenced fiscal year pursuant to State Statute 13-506.

Also enclosed please find the following:

a) Certification of Valuations
b) Minutes approving the Budget and the Resolution for setting the Final Tax Request
c) Proofs/Affidavits of Publication
d) Minutes approving increase of an addition one percent on the Unused Restricted Funds Authority

If you have any questions, please call Galen Wittrock at the telephone number listed above.

Sincerely,

Donald Davis, Administrative Manager
Enclosures

EQUAL OPPORTUNITY EMPLOYER

South Platte Natural Resources District
FY 2024-2025 Budget

2024-2025 State of Nebraska Natural Resources District Budget Form