2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

South Sioux City

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dakota County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 4,362,489.64	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 4,362,489.64	**Total Personal and Real Property Tax Required**

$ 1,105,623,061	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ 62,375,413.62
Interest	$ 6,004,877.81
Total Bonded Indebtedness	$ 68,380,291.43

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

South Sioux City in Dakota County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 28,162,333.56	$ 37,728,977.34	$ 41,288,943.90
2	Investments			
3	County Treasurer's Balance	$ 138,928.68	$ 132,186.77	$ 132,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** **(Lines 1 thru 4)**	**$ 28,301,262.24**	**$ 37,861,164.11**	**$ 41,420,943.90**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 3,768,029.74	$ 4,097,557.46	$ 4,319,296.67
7	Federal Receipts	$ 7,637,303.54	$ 2,321,128.30	$ 2,455,000.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 32,788.65	$ 13,642.29	$ 13,550.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 1,724,028.09	$ 1,802,877.00	$ 1,901,786.00
11	State Receipts: Motor Vehicle Fee	$ 116,979.31	$ 129,150.84	$ 129,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 1,035,979.67	$ 790,425.63	$ 1,020,790.35
14	State Receipts: Other	$ 621,115.36	$ 1,835,588.66	$ 2,007,386.66
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 231,220.40	$ 250,000.00	$ 250,000.00
18	Local Receipts: Local Option Sales Tax	$ 4,505,613.23	$ 4,363,468.00	$ 4,364,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	$ 43,633,002.10	$ 49,906,854.80	$ 83,340,460.39
21	Transfers In of Surplus Fees	$ -		
22	Transfers In Other Than Surplus Fees	$ 1,776,942.09	$ 1,590,720.06	$ 2,581,803.66
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** **(Lines 5 thru 23)**	**$ 93,384,264.42**	**$ 104,962,577.15**	**$ 143,804,017.63**
25	**Total Disbursements & Transfers** **(Line 22, Pg 3, 4 & 5)**	**$ 55,523,100.31**	**$ 63,541,633.25**	**$ 112,304,765.38**
26	**Balance Forward/Cash Reserve** **(Line 24 MINUS Line 25)**	**$ 37,861,164.11**	**$ 41,420,943.90**	**$ 31,499,252.25**
27	Cash Reserve Percentage			48%

PROPERTY TAX RECAP

Tax from Line 6	$ 4,319,296.67
County Treasurer Commission at 1%	$ 43,192.97
Total Property Tax Requirement	$ 4,362,489.64

South Sioux City in Dakota County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	3,052,364.62
Bond Fund	$	-
Library Fund	$	750,712.00
Fire Fund	$	331,686.92
Police Pension Fund	$	227,726.10
Total Tax Request	** $	4,362,489.64

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 31,499,252.25
Remaining Cash Reserve	$ 31,499,252.25
Remaining Cash Reserve %	48%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

South Sioux City in Dakota County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 5,924,100.00	$ 135,000.00	$ 85,042.00			$ 98,825.00	$ 6,242,967.00
3	Public Safety - Police	$ 4,567,757.85		$ 533,500.00				$ 5,101,257.85
3a	Public Safety - Fire	$ 2,194,798.50		$ 338,014.00	$ -			$ 2,532,812.50
4	Public Safety - Other	$ 1,538,817.25	$ 250,000.00	$ 250,000.00			$ 71,132.66	$ 2,109,949.91
5	Public Works - Streets	$ 1,355,050.00	$ 6,000,000.00	$ 405,795.00	$ 133,015.00			$ 7,893,860.00
6	Public Works - Other	$ 132,206.91		$ 15,000.00	$ 541,020.00			$ 688,226.91
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 2,131,480.00	$ 1,760,229.00	$ 532,958.00				$ 4,424,667.00
9	Community Development	$ 9,123,027.26	$ 540,000.00				$ 625,251.00	$ 10,288,278.26
10	Miscellaneous	$ 839,500.00			$ 228,434.00		$ 1,240,000.00	$ 2,307,934.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 15,305,500.00	$ 3,414,000.00		$ 1,743,986.00			$ 20,463,486.00
16	Solid Waste	$ 929,600.00						$ 929,600.00
17	Transportation							$ -
18	Wastewater	$ 5,144,050.00	$ 22,415,262.00	$ 82,658.50	$ 2,207,773.00			$ 29,849,743.50
19	Water	$ 1,810,050.00	$ 7,180,562.69	$ 62,658.50	$ 433,322.00			$ 9,486,593.19
20	Other	$ 8,982,683.00	$ 406,111.26	$ 50,000.00	$ -		$ 546,595.00	$ 9,985,389.26
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 59,978,620.77	$ 42,101,164.95	$ 2,355,626.00	$ 5,287,550.00	$ -	$ 2,581,803.66	$ 112,304,765.38

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 5,060,086.80	$ 20,000.00	$ 30,476.00	$ -	$ -	$ 98,905.00	$ 5,209,467.80
3	Public Safety - Police	$ 4,062,921.60	$ -	$ 525,518.00	$ -		$ -	$ 4,588,439.60
3a	Public Safety - Fire	$ 1,639,627.82		$ 694,123.00			$ 310,000.00	$ 2,643,750.82
4	Public Safety - Other	$ 1,350,960.45		$ 81,766.30			$ 57,230.06	$ 1,489,956.81
5	Public Works - Streets	$ 1,275,339.25	$ 3,233,342.60	$ 97,707.00	$ 134,930.00			$ 4,741,318.85
6	Public Works - Other	$ 116,650.75			$ 519,090.00			$ 635,740.75
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 1,491,474.69	$ 573,873.00	$ 68,494.00				$ 2,133,841.69
9	Community Development	$ 4,093,852.00	$ 187,953.96				$ -	$ 4,281,805.96
10	Miscellaneous	$ 167,186.14			$ 228,434.00		$ 600,000.00	$ 995,620.14
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 14,183,121.00	$ 1,612,000.00					$ 15,795,121.00
16	Solid Waste	$ 845,875.00						$ 845,875.00
17	Transportation							$ -
18	Wastewater	$ 4,214,713.44	$ 7,436,601.89	$ 20,000.00				$ 11,671,315.33
19	Water	$ 1,493,184.00	$ 449,075.00	$ 100,000.00				$ 2,042,259.00
20	Other	$ 4,946,213.50	$ 110,000.00	$ 49,566.00	$ 836,756.00		$ 524,585.00	$ 6,467,120.50
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 44,941,206.44	$ 13,622,846.45	$ 1,667,650.30	$ 1,719,210.00	$ -	$ 1,590,720.06	$ 63,541,633.25

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 4,135,011.78	$ 47,253.00	$ 23,730.00			$ 99,345.00	$ 4,305,339.78
3	Public Safety - Police	$ 3,897,950.01		$ 243,265.43				$ 4,141,215.44
3a	Public Safety - Fire	$ 1,648,134.33		$ 1,999.50			$ 310,000.00	$ 1,960,133.83
4	Public Safety - Other	$ 1,210,442.60		$ 39,432.50			$ 67,855.84	$ 1,317,730.94
5	Public Works - Streets	$ 1,092,980.90	$ 1,641,522.01	$ 347,362.00	$ 132,020.00			$ 3,213,884.91
6	Public Works - Other	$ 92,719.83		$ 8,774.00	$ 475,880.00			$ 577,373.83
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 2,239,970.93	$ 189,845.13	$ 36,160.19				$ 2,465,976.25
9	Community Development	$ 1,207,798.63					$ 213,806.25	$ 1,421,604.88
10	Miscellaneous	$ 159,374.69		$ 24,220.64			$ 828,434.00	$ 1,012,029.33
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 11,108,621.57	$ 1,171,290.84		$ 2,613,162.00			$ 14,893,074.41
16	Solid Waste	$ 838,717.42						$ 838,717.42
17	Transportation							$ -
18	Wastewater	$ 3,697,454.28	$ 7,736,043.92	$ 5,000.00	$ 667,973.00			$ 12,106,471.20
19	Water	$ 1,349,897.29	$ 1,026,481.45	$ -	$ 427,984.00			$ 2,804,362.74
20	Other	$ 4,101,740.29	$ 105,678.55	$ 265.51	$ -		$ 257,501.00	$ 4,465,185.35
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 36,780,814.55	$ 11,918,114.90	$ 730,209.77	$ 4,317,019.00	$ -	$ 1,776,942.09	$ 55,523,100.31

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

South Sioux City in Dakota County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of South Sioux City**
ADDRESS	**1615 1st Avenue**
CITY & ZIP CODE	**South Sioux City, 68776**
TELEPHONE	**402-494-7594**
WEBSITE	**www.southsiouxcity.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME		Nanci Walsh	
TITLE /FIRM NAME	Chairperson	City Clerk/Finance Director	
TELEPHONE		402-494-7594	
EMAIL ADDRESS		nwalsh@southsiouxcity.org	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

South Sioux City in Dakota County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	4,362,489.64
Motor Vehicle Pro-Rate		(2)	$	13,550.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 1,150,000.00	(4)		
LESS: Amount Spent During 2023-2024	$ 1,150,000.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	250,000.00
Local Option Sales Tax		(9)	$	4,364,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	1,901,786.00
		(12)		
Motor Vehicle Fee		(13)	$	129,000.00
Municipal Equalization Fund		(14)	$	1,020,790.35
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**12,041,615.99**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 1,025,000.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)		
Allowable Capital Improvements		(19)	$	1,025,000.00
Bonded Indebtedness		(20)	$	818,015.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	2,192,513.59
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**4,035,528.59**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**8,006,087.40**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

South Sioux City

IN

Dakota County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 7,739,642.53 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

10,526,985.00 (2024 Value Attributable to Growth per Assessor) / 1,010,878,203.00 (2023 Valuation) = 1.04 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

8 (# of Board Members voting "Yes" for Increase) / 8 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 270,887.49 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 8,010,530.02 (8)

Less: Restricted Funds from Lid Supporting Schedule — 8,006,087.40 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 4,442.62 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

South Sioux City in Dakota County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Panel Replacements 24-25	$	450,000.00
Asphalt Overlays 24-25	$	350,000.00
Empirical Traffic Signal Project	$	225,000.00

Total - Must agree to Line 17 on Lid Support Page 8	$	1,025,000.00

Municipality Levy Limit Form

South Sioux City in Dakota County

Municipality Levy				
Personal and Real Property Tax Request	(1)		4,362,489.64	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		4,362,489.64	
Valuation	(9)		1,105,623,061	
Municipality Levy Subject to Levy Authority	(10)		0.394573	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.394573	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

South Sioux City in Dakota County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,138,533.03
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

10,536,630.00	/	848,193,263.00	=	1.24 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.24 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 134,088.47

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 4,272,621.50**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 4,362,489.64
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

South Sioux City
IN
Dakota County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4 day of September 2024, at 5:00 o'clock PM, at Council Chambers, South Sioux City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	55,523,100.31
2023-2024 Actual/Estimated Disbursements & Transfers	$	63,541,633.25
2024-2025 Proposed Budget of Disbursements & Transfers	$	112,304,765.38
2024-2025 Necessary Cash Reserve	$	31,499,252.25
2024-2025 Total Resources Available	$	143,804,017.63
Total 2024-2025 Personal & Real Property Tax Requirement	$	4,362,489.64
Unused Budget Authority Created For Next Year	$	4,442.62
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	4,362,489.64
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4 day of September 2024, at 5:00 o'clock PM, at Council Chambers, South Sioux City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	132,489,385.87	112,304,765.38	-15%
Property Tax Request	$ 4,138,533.03	$ 4,362,489.64	5%
Valuation	1,010,878,203	1,105,623,061	9%
Tax Rate	0.409400	0.394573	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.374317		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

South Sioux City — SUBDIVISION NAME

Dakota County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
South Sioux City/Dakota County	on going	Law enforcement center/dispatch services	$ 620,826.67
South Sioux City	3 years	mutual finance Org/fire protection	$ 1,571,686.92
City of Sioux City, Iowa	10/7/02 - 10/7/22	Additional Water supply	
SIMPCO	10/20/02-on going	Municipal Consulting such as grant administration	
City of Sioux City, Iowa	11/15/77 - on going	Process and treat the City's raw sewage	
Nebraska Public Power District	3/1/01 - on going	supply electric and electric facilities	
Dakota City	3/12/04 - on going	fiber optics	
Dakota County Rural Water	N/A	Supply Rural Water	
Northeast Library System	N/A	Share Library resources	
City of Sioux City, Iowa	3/3/94 - on going	Mutual Aid Fire Protection	
Northeast Nebraska	N/A	Mutual Aid Fire Protection	
City of Dakota City	12/30/05 on going	Building Inspection Services	
Village of Jackson	7/2/7 - on going	Building Inspection Services	
City of Homer	12/30/05 - on going	Building Inspection Services	
Papio Missouri Natural Resource District	on going	storm water	
Northeast Community College	5/1/2 -on going	Provide Facilities	
Dakota County	on going	victims assistance	

Total Amount used as Lid Exemption $ 2,192,513.59

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

South Sioux City	Dakota County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

South Sioux City Community Develoment Agency

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

South Sioux City — SUBDIVISION NAME

DakotaCounty — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of Jackson	9/27/99-On Going	Regional reuse plan for CDBG	
City of Dakota City	1/12/04-On going	Joint Trail system	
South Sioux City Public School	9/1/03-On going	Cooperative Utility Service	
Dakota County	6/10/02-On going	E-911 Surcharge	
City of Sioux City, Iowa	6/6/02-05 on going	Home Investment Partnership(Down Payment Assist.)	
South Sioux City Housing Authority	5/24/97-On going	Provide Housing Emp. Health Ins., Phone & internet	
City of Sioux City, Iowa	8/19/02-On going	Transit Services	
Dakota County/City of Dakota City	on going	Storm Water Association	
Woodbury County Sheriff's Dept	8/4/03-On going	Public Safety Data Sharing Network	
Woodbury County Communications Commission: City of Sioux City, Iowa; Dakota County/SSC LEC:	2014-on going	GIS Data Share	
Dakota County, Dakota City, Emerson, Hubbard, Jackson, Emerson Rural Fire, Homer Rural	10/1/04-9/30/09 - ong	Enhanced E 911, Emergency Telephone Service	

Total Amount used as Lid Exemption $ -

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAKOTA

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
SOUTH SIOUX CITY	City/Village	10,526,985	1,105,623,061	10,536,630	848,193,263	1.24

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County
CC: County Clerk where district is headquarter, if different county, DAKOTA County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
25TH/39TH STREETS	16,852,753	12,671,758

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CR PH 1 SUB 6	160,000	369,105

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CROSS PH1 SUB 5	223,000	1,970,945

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CR. PROJ-LOT 35	35,975	2,203,215

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CR. P1, SUBPH3	40,000	712,940

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CROSSING PII	196,800	2,383,905

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CROSSING PROJEC	141,000	1,428,600

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FLATWATER CROSSING PROJEC	20,000	4,572,630

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
HOVEY CONST REDEV PR-PHAS	14,770	732,650

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
HOVEY CONST PH 1 SUBPH C	75,220	1,175,020

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
HOVEY CONSTRUCTION REDEV	167,865	2,011,435

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
HOVEY REDEV. PH II-SUB A	93,425	1,166,510

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
REDEVELOPMENT AREA #2	19,280,834	50,580,931

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
ROYDON LLC, REDEV PH 2	158,975	11,110,800

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/ 12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
ROYDON REDEV PR PI	128,280	18,721,065

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
SOUTH SIOUX CITY
C/O LANCE HEDQUIST, CITY ADMIN.
1615 1ST AVENUE
SOUTH SIOUX CITY NE 68776-0000

TIF Base & Excess Value located in the City of SOUTH SIOUX CITY, in the County of DAKOTA.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
WEST 29TH & HWY 77 PROJEC	13,300,490	28,515,180

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County

CC: County Treasurer, DAKOTA County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

COUNTY OF DAKOTA

STATE OF NEBRASKA

hael Carnes, being first duly deposes and says that he is ublisher of the Dakota County a weekly newspaper, printed ublished at South Sioux City, ska, and of general circulation d county. That said newspaper gal newspaper under the stat- f the State of Nebraska, in that ewspaper is printed in the Eng- nguage, has a bonafide circu- of at least 300 copies weekly, een published within the County kota for 52 successive weeks to the publication of the an- notice and is printed while in ice maintained at South Sioux in Dakota County, Nebraska; ne annexed Advertisement or was published in said news- ..... consecutive weeks, rst publication being on the 1. day of ..Aug 2024..... e last publication being on the .day of .....

.....
Publisher

scribed and sworn to before s ..29... day of ..Aug.... A.D., ..4....

.....
Notary Public

mmission expires..11.17.24...

ation Fees $..28.43..

Fees $.....

ees $.....

GENERAL NOTARY - State of Nebraska
JENNIFER J. TYRRELL
My Comm. Exp. November 17, 2024

South Sioux City
IN
Dakota County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4 day of September 2024, at 5:00 o'clock PM, at Council Chambers, South Sioux City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$55,523,100.31
2023-2024 Actual/Estimated Disbursements & Transfers	$ 63,541,633.25
2024-2025 Proposed Budget of Disbursements & Transfers	$112,304,765.38
2024-2025 Necessary Cash Reserve	$31,499,252.25
2024-2025 Total Resources Available	$143,804,017.63
Total 2024-2025 Personal & Real Property Tax Requirement	$ 4,362,489.64
Unused Budget Authority Created For Next Year	$4,442.62
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$4,362,489.64
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4 day of September 2024, at 5:00 o'clock PM, at Council Chambers, South Sioux City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	132,489,385.87	112,304,765.38	-15%
Property Tax Request	$4,138,533.03	$4,362,489.64	5%
Valuation	1,010,878,203	1,105,623,061	9%
Tax Rate	0.409400	0.394573	-4%

Tax Rate if Prior Tax Request was at Current Valuation 0.374317

Publish in Dakota County Star Thursday, August 29, 2024 - ZNEZ

RESOLUTION 2024-30

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of the South Sioux City passes by a majority vote a resolution or ordinance setting the tax request; and
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the South Sioux City resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 3,052,364.62
Library Fund	$ 750,712.00
Fire Fund	$ 331,686.92
Police Pension	$ 227,726.00
Total	$ 4,362,489.64

2. The total assessed value of property differs from last year's total assessed value by 9 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.374317 per $100 of assessed value.

4. The South Sioux City proposes to adopt a property tax request that will cause its tax rate to be 0.394573 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the South Sioux City will decrease last year's budget by 15 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Passed and adopted this 3rd day of September, 2024

Rod Koch, Mayor

Rochelle Nelsen

Rochelle Nelsen, Deputy City Clerk

CITY OF SOUTH SIOUX CITY, NEBRASKA
SEAL
INCORPORATED JUNE 4, 1887

CITY OF SOUTH SIOUX CITY
EXCERPT OF COUNCIL MINUTES

September 9th, 2024

A meeting of the City Council of the City of South Sioux City, Nebraska, was held at the South Sioux City Council Chambers, 1615 1st Avenue in said City on the 9th day of September 2024, at 5:00 P.M.

Present: Mayor Rod Koch and Council Members Jasper Kriens, James Gunsolley, Dan Bousquet, Carol Schuldt, Rick Bousquet, Ben Schultz and Monty Peters.

Absent: Jason Bowman,

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

Mayor Koch stated that a current copy of the Open Meetings Act is posted on the north wall in the rear of the Council Chambers and is available for review by all citizens in attendance. A sign-in sheet is available at the entrance to the Council Chambers and it strictly voluntary to complete the sign-in sheet.

The agenda of all meetings is kept continuously current and available for public inspection at City Hall during normal business hours (NE 84-1411). The City of South Sioux City reserves the right to adjust the order of items on this agenda if necessary and may elect to take action on or go into closed session on any of the items listed (NE 84-1410). The City of South Sioux City reserves the right to adjust the order of items on this agenda if necessary and may elect to take action on any of the items listed.

The City Attorney read the following Ordinance:

Ordinance 2024-13

Issuance of a Combines Electric, Water and Sewer Revenue Bond

AN ORDINANCE AUTHORIZING THE ISSUANCE OF A COMBINED ELECTRIC, WATER AND SEWER REVENUE BOND, 2024A SERIES, OF THE CITY OF SOUTH SIOUX CITY, NEBRASKA, IN THE PRINCIPAL AMOUNT OF TWENTY-TWO MILLION FIVE HUNDRED THOUSAND DOLLARS ($22,500,000), IN THE FORM OF A PROMISSORY NOTE ISSUED TO EVIDENCE INDEBTEDNESS TO THE NEBRASKA DEPARTMENT OF ENVIRONMENT AND ENERGY; APPROVING THE FORM OF SAID BOND (ISSUED AS A SINGLE PROMISSORY NOTE) AND RELATED LOAN CONTRACT; PLEDGING AND HYPOTHECATING THE REVENUES AND EARNINGS OF THE ELECTRIC LIGHT AND POWER DISTRIBUTION SYSTEM, THE WATERWORKS PLANT AND WATER SYSTEM AND SANITARY SEWER SYSTEM OWNED OR TO BE OWNED BY THE CITY FOR THE PAYMENT OF SAID BOND; PROVIDING FOR THE ISSUANCE AND SALE OF SAID BOND; AUTHORIZING THE DELIVERY OF SAID BOND TO THE NEBRASKA DEPARTMENT OF ENVIRONMENT AND ENERGY; DETERMINING THAT INTEREST ON SAID BOND SHALL NOT BE EXCLUDABLE FROM GROSS INCOME FOR PURPOSES OF FEDERAL INCOME TAXATION; PROVIDING FOR THE DISPOSITION OF THE PROCEEDS OF SAID BOND AND ORDERING THE ORDINANCE PUBLISHED IN PAMPHLET FORM.

Kriens motioned on Ordinance 2024-13 on its third and final reading, motion seconded by Gunsolley. Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

I, the undersigned City Clerk, hereby certify that the foregoing is a true and correct copy of the proceedings had and done by the Mayor and Council, that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting kept continuously current and available for public inspection at the office of the Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting, that at least one copy of all reproducible materials discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA
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CITY OF SOUTH SIOUX CITY
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Absent: Jason Bowman,

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

Mayor Koch stated that a current copy of the Open Meetings Act is posted on the north wall in the rear of the Council Chambers and is available for review by all citizens in attendance. A sign-in sheet is available at the entrance to the Council Chambers and it strictly voluntary to complete the sign-in sheet.

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The City Attorney read the following Ordinance:

ORDINANCE 2024-15

AN ORDINANCE OF THE CITY OF SOUTH SIOUX CITY, NEBRASKA TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

R. Bousquet introduced Ordinance 2024-15 on its first reading and moved that the statutory rule requiring reading on three different days be suspended. Motion Seconded by Peters. Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

Kriens motioned for final passage on Ordinance 2024-15 which motion was seconded by D. Bousquet. Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

I, the undersigned City Clerk, hereby certify that the foregoing is a true and correct copy of the proceedings had and done by the Mayor and Council, that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting kept continuously current and available for public inspection at the office of the Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting, that at least one copy of all reproducible materials discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Nancy Walsh

CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA
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Absent: Jason Bowman,

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

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R. Bousquet introduced Ordinance 2024-15 on its first reading and moved that the statutory rule requiring reading on three different days be suspended. Motion Seconded by Peters. Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

Kriens motioned for final passage on Ordinance 2024-15 which motion was seconded by D. Bousquet. Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

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CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA SEAL INCORPORATED JUNE 4, 1887

CITY OF SOUTH SIOUX CITY
EXCERPT OF COUNCIL MINUTES

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Absent: Jason Bowman,

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Kriens motioned, seconded by Gunsolley to approve the following Resolution:

RESOLUTION 2024-28

RESOLUTION TO CARRY FORWARD UNUSED BUDGET AUTHORITY

Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

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CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA SEAL INCORPORATED JUNE 4, 1887

CITY OF SOUTH SIOUX CITY
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Absent: Jason Bowman,

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

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Kriens motioned, seconded by R. Bousquet to approve the following Resolution:

RESOLUTION 2024-29
ADDITIONAL 1%
RESOLUTION TO APPROVE ADDITIONAL ONE PERCENT (1%) INCREASE IN RESTRICTED FUNDS.

Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

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CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA
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CITY OF SOUTH SIOUX CITY
EXCERPT OF COUNCIL MINUTES

September 23rd, 2024

A meeting of the City Council of the City of South Sioux City, Nebraska, was held at the South Sioux City Council Chambers, 1615 1st Avenue in said City on the 23rd day of September 2024, at 5:00 P.M.

Present: Mayor Rod Koch and Council Members Jasper Kriens, James Gunsolley, Dan Bousquet, Carol Schuldt, Rick Bousquet and Monty Peters.

Absent: Jason Bowman and Ben Schultz

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

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Kriens motioned, seconded by Peters to approve the following Resolution:

RESOLUTION 2024-30

RESOLUTION SETTING THE PROPERTY TAX REQUEST.

Voting Aye: Kriens, Gunsolley, D. Bousquet, Schuldt, R. Bousquet and Peters. Voting No: none

I, the undersigned City Clerk, hereby certify that the foregoing is a true and correct copy of the proceedings had and done by the Mayor and Council, that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting kept continuously current and available for public inspection at the office of the Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting, that at least one copy of all reproducible materials discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Tara Welsh

CITY CLERK

CITY OF SOUTH SIOUX CITY, NEBRASKA
SEAL
INCORPORATED JUNE 4, 1887

CITY OF SOUTH SIOUX CITY
EXCERPT OF COUNCIL MINUTES

September 4th, 2024

A meeting of the City Council of the City of South Sioux City, Nebraska, was held at the South Sioux City Council Chambers, 1615 1st Avenue in said City on the 4th day of September 2024, at 12:00 P.M.

Present: Council Members Jasper Kriens, James Gunsolley, Dan Bousquet, Carol Schuldt, Rick Bousquet, Ben Schultz.

Absent: Mayor Rod Koch, Council Members Jason Bowman, and Monty Peters

Media in attendance: Dakota County Star. Notice of the proceeding was given in advance thereof by advertising in the Dakota County Star and Mundo Latino attached to these minutes. Notice of the proceedings was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Media, Mayor and Council of this proceeding and was open to the attendance of the public.

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PUBLIC HEARING regarding Budget 2024-2025 opened at 12:00 p.m., City Clerk Nanci Walsh presented the budget and talked through it answering any questions presented. There was no one present to speak in favor or opposition to the proposed 2023-2024 budget.

R. Bousquet motioned, seconded by Schultz to end the Public Hearing on the 2023-2024 Budget. Motion seconded by Schultz.

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CITY CLERK

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