2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
STANTON COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		5,207,442.97	5,207,442.97
911 EMERG - TOWER		263,122.22	263,122.22
COURTHOUSE IMPROVE		0.00	0.00
Total All Funds	0.00	5,470,565.19	5,470,565.19

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,026,210,359

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

STANTON COUNTY
BUDGET MESSAGE

The total tax requirement for 2024-2025 is $5,470,565.19, an increase of $128,352.90.
The total valuation of Stanton County is $2,026,210,359.00, an increase of $251,228,514.00.
The 2024 tax rate is 0.269990, a decrease of 0.030983.

It is the policy of the Stanton County Board of Commissioners to review each of the official's estimated expenditures filed with the County Clerk. The County Board reviewed the estimated revenues and expenditures at the August 19, 2024, meeting.

The Road Fund (300), Emergency Management Fund (910) and Road Improvement Fund (950) are funded by transfers from the General Fund and not by taxation. The anticipated revenue transfers from the General Fund to the Road Fund will be in the amount of $3,538,567.52, to the Emergency Management Fund in the amount of $116,300.42 and to the Road Improvement Fund in the amount of $0.00. Transfers are made periodically to maintain an appropriate fund balance.

Inheritance Tax collections are essential to the county budget and have been used to offset operating expenditures by reducing the property tax request and the property tax rate and by funding unforeseen expenses due to natural disasters and other emergency situations. A transfer of $500,000.00 will be made from the Inheritance Tax Fund to the General Fund to reduce the property tax request for 2024-2025.

Cash reserves will remain the same: General Fund $1,300,000.00; Road Fund $1,200,000.00.

Stanton County does not have a bond indebtedness.

Petty Cash Funds: Stanton County Court – $100.00 / Stanton County Treasurer – $500.00.

Notice of the Budget Hearing and Budget Summary and Notice of Special Hearing to Set Final Tax Request was published in the county paper as required by law on September 4, 2024, proof of publication is attached.
Notice of Special Meeting for the purpose to approve the 2024-2025 Budget and Set the Final Property Tax Request was published in the county paper as required by law on September 11, 2024, proof of publication is attached.

Minutes from the Budget Hearing and Special Meeting are attached.

Dated this 23rd day of September, 2024, at Stanton, Nebraska.

Dennis Kment, Chairperson
Stanton County Board of Commissioners

Attest:

Wanda Heermann, Stanton County Clerk

STANTON COUNTY CLERK SEAL STANTON COUNTY, NEBR.

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Stanton County
ADDRESS	PO Box 347
CITY & ZIP CODE	Stanton 68779
TELEPHONE	402-439-2222
WEBSITE	stantoncounty.nebraska.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Dennis Kment	Wanda Heermann	Wanda Heermann
TITLE / FIRM NAME	Chairman, Board of Commissioners	County Clerk	County Clerk
TELEPHONE	(402) 439-2313	(402) 439-2222	(402) 439-2222
EMAIL ADDRESS	joykment@gmail.com	clerk@stantoncountyne.gov	clerk@stantoncountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$5,470,565.19
Motor Vehicle Pro-Rate		(2)	$8,100.00
In-Lieu of Tax Payments		(3)	$13,315.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$350,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$18,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$100,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$5,959,980.19**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$479,165.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$479,165.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$5,480,815.19**

Stanton

Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$5,342,662.56
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$5,342,662.56

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$28,181,146.00 (2024 Growth per Assessor)	/ $1,774,981,845.00 (2023 Valuation)	= 1.59% (Multiplied times 100 to get %)	0.00%	(5)

Additional One Percent Board Approved Increase

3 (# of Board Members voting "Yes" for increase)	/ 3 (Total # of Members in Governing Body at Meeting)	= 100.00% (Must be at least .75 (75%) of the Governing Body)	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$186,993.19
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$5,529,655.75
Less: Restricted Funds from Lid Supporting Schedule	(11)	$5,480,815.19
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$48,840.56

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

STANTON COUNTY
2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Stanton County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Norfolk	7/1/2022-6/30/2027	911 Dispatch Services	$220,000.00
Platte County & Colfax County	10/15/2012-n/a	922 Reflectometer - co shared	$0.00
Thurston County Sheriff Dept	6/2021 - n/a	Adult Detention Services	$0.00
Antelope County Sheriff Dept	7/2021 - n/a	Adult Detention Services	$0.00
Maximus Consulting		Cost Allocation Services	$0.00
Elkhorn Valley Economic Development		Economic Development	$0.00
NE Nebraska Economic Development		Economic Development	$0.00
Brd Regents Universary Nebraska	12/1/2023 (5 yrs)	Extension Office - Coop Ext Services	$0.00
Stanton Co Ag Society	5/16/2011 (25 yrs)	Extension Office - Lease	$6,500.00
Stanton County Extension Services	2024-2025 Budget year	Extension Office - Services	$87,365.00
SID No.1 - Norfolk (Sparklight)	9/1/2019-8/31/2024, 9/1/2024-8/31/2029	Franchise Fees	$0.00
SID No.1 - Norfolk (Allo Comm)	9/19/2022-9/30/2027	Franchise Fees	$0.00
SID No.1 - Norfolk	9/1/2019-8/31/2024, 9/1/2024-8/31/2029	Highway Alloc Fund	$0.00
Nebraska Intergovernmental Risk Mgmt	7/1/2021-6/30/2024, 7/1/2024-6/30/2027	Insurance	$128,500.00
NE Nebraska Juvenile Services	12/1/2015-6/1/2027	Juvenile Detention Services	$0.00
City of Stanton	1/1/2023 to 12/31/2026	Law Enforcement Services	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Stanton County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Region IV Mental Health Clinic		Mental Health Service	$20,000.00
Region IV Office Development Disability		Mental Health Services	$8,500.00
Nebraska Regional Interoperability Ntwk		NRIN Governing Board/Manage	$0.00
Area Agency on Aging		Oversee Aging Programs	$3,300.00
Lower Elkhorn NRD	7/17/2013-n/a	Public Data Sharing	$0.00
Brad A Ewalt, atty	1/1/2023-12/31/2024	Public Defender Service	$0.00
Elkhorn Logan Valley Public Health Dept	6/2022-n/a	Public Health Dept	$0.00
Village of Pilger - Library	5/1/1999-n/a	Public Library Funds	$5,000.00
Friends of the Stanton Library	7/4/2015-n/a	Public Library Funds	$0.00
Stanton Co Public Power District	5/31/2012 (20 yrs)	Tower Rental	$0.00
		Total Amount used as Lid Exemption	**$479,165.00**

STANTON COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$5,342,212.29
Base Limitation Percent Increase (2%)	2.00% (2)	
Real Growth Percentage Increase		

$6,940,565.00 / $1,616,859,224.00 = 0.43% (3)

2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.43%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$129,815.76
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$5,472,028.05

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$5,470,565.19

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

STANTON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy	
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)	
Countywide Entities						
GENERAL	5,207,442.97	-	2,026,210,359	0.257004	0.000000	
911 EMERG - TOWER	263,122.22	-	2,026,210,359	0.012986	0.000000	
COURTHOUSE IMPROVE	-	-	2,026,210,359	0.000000	0.000000	
Total County Budgeted Countywide Entities				**0.269990**		
Other Countywide Entities						
Ag Society				0.004381		
Total Countywide Levy				**0.274371**		
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)						
County levy limit				0.450000		
County property taxes designed for interlocal agreements			479,165	0.023648		
Other entities property taxes designated for interlocal agreements			0	0.000000		
Total County Levy Authority (Cannot exceed 50 cents)				**0.473648**		**(1)**
Levy Limit Analysis						
Countywide Levy				0.274371		
Fire District - Largest General Levy Authority granted by the County Board				0.026294		
Township - Largest General Levy Authority granted by the County Board				0.000000		
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000		
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000		
Drainage - Largest General Levy Authority granted by the County Board				0.000000		
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000		
Other Districts - Largest General Levy Authority granted by the County Board				0.000000		
Largest Possible District Levy				**0.300665**		**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

STANTON COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$7,032,344.05
2022	$134.72
2021	$1.84

STANTON COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,764,442.07	7,190,528.04	9,594,211.21	9,594,211.21	9,594,211.21
Capital Outlay	2,377,445.64	2,164,553.30	6,461,874.57	6,461,874.57	6,461,874.57
Debt Service	591,021.25	70,777.50	0.00	0.00	0.00
Transfers Out	2,244,489.57	2,964,362.92	4,154,867.94	4,154,867.94	4,154,867.94
Total Disbursements and Transfers	11,977,398.53	12,390,221.76	20,210,953.72	20,210,953.72	20,210,953.72
Balance, Receipts and Transfers:					
Net Cash Balance	11,220,645.36	9,884,336.55	9,961,402.54	9,961,402.54	9,961,402.54
Intergovernmental Federal	3,671.90	77,815.15	0.00	0.00	0.00
Intergovernmental State	2,577,475.74	3,007,358.69	2,089,600.00	2,089,600.00	2,089,600.00
Intergovernmental Local	1,513,176.60	1,761,165.92	1,034,518.05	1,034,518.05	1,034,518.05
Personal and Real Property Taxes	4,302,275.91	4,656,585.07	5,470,565.19	5,470,565.19	5,470,565.19
Transfers In	2,244,489.57	2,964,362.92	4,154,867.94	4,154,867.94	4,154,867.94
Total Resources Available	21,861,735.08	22,351,624.30	22,710,953.72	22,710,953.72	22,710,953.72
Balance Forward/Cash Reserve	9,884,336.55	9,961,402.54	2,500,000.00	2,500,000.00	2,500,000.00

STANTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,153,296.58	956,215.00	0.00	0.00	2,109,511.58
Public Safety - Law Enforcement	1,364,586.05	52,500.00	0.00	0.00	1,417,086.05
Public Safety - Other	446,412.03	38,200.00	0.00	0.00	484,612.03
Public Works - Highways & Roads	4,113,600.00	4,027,559.57	0.00	0.00	8,141,159.57
Public Works - Other	19,500.00	0.00	0.00	0.00	19,500.00
Public Health & Social Services	128,984.73	400.00	0.00	0.00	129,384.73
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	133,731.82	0.00	0.00	0.00	133,731.82
Miscellaneous	2,234,100.00	1,387,000.00	0.00	4,154,867.94	7,775,967.94
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	9,594,211.21	6,461,874.57	0.00	4,154,867.94	20,210,953.72

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	Co Comm

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	90,000.00	100,625.00	100,625.00	102,875.00	102,875.00	102,875.00
1-0903	PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***90,000.00***	***100,625.00***	***100,625.00***	***102,875.00***	***102,875.00***	***102,875.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,149.55	2,500.00	719.70	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1710	CONVENTION,WORKSHOP EXPENSES	450.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES,SUB,REG,ETC	160.00	500.00	510.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,759.55***	***5,000.00***	***1,229.70***	***5,300.00***	***5,300.00***	***5,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	11.49	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***11.49***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 Co Comm TOTAL		**91,771.04**	**105,825.00**	**101,854.70**	**108,375.00**	**108,375.00**	**108,375.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	Co Clerk
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,500.00	67,950.00	67,950.00	69,450.00	69,450.00	69,450.00
1-0101	OFFICIAL - BUDGET AUTHORITY	2,000.00	4,250.00	4,250.00	4,500.00	4,500.00	4,500.00
1-0201	DEPUTY'S SALARY	45,921.30	48,000.00	45,928.14	50,000.00	50,000.00	50,000.00
1-0305	REGULAR SALARY CLERICAL	39,523.15	42,000.00	38,969.28	44,000.00	44,000.00	44,000.00
1-0314	DATA ENTRY	0.00	30,000.00	0.00	32,000.00	32,000.00	32,000.00
1-0500	OVERTIME-HOLIDAY PAY	24.78	0.00	49.95	0.00	0.00	0.00
	Personal Services Totals	***150,969.23***	***192,200.00***	***157,147.37***	***199,950.00***	***199,950.00***	***199,950.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	793.62	900.00	779.03	900.00	900.00	900.00
2-1101	COMPUTER EXPENSES	89.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	259.90	600.00	989.60	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE	0.00	500.00	870.74	1,200.00	1,200.00	1,200.00
2-1710	CONVENTION,WORKSHOP EXPENSE	150.00	250.00	175.00	250.00	250.00	250.00
2-1801	DUES,SUB,REG,ETC	1,990.31	1,500.00	240.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	40.00	250.00	30.00	250.00	250.00	250.00
	Operating Expenses Totals	***3,322.83***	***4,200.00***	***3,084.37***	***5,000.00***	***5,000.00***	***5,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	785.50	3,500.00	1,539.28	3,500.00	3,500.00	3,500.00
3-0128	DATA PROCESSING SUPPLIES	0.00	500.00	0.00	750.00	750.00	750.00
3-0400	MISC SUPPLIES (BINDER)	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***785.50***	***4,000.00***	***1,539.28***	***4,250.00***	***4,250.00***	***4,250.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***3,500.00***	***0.00***	***3,500.00***	***3,500.00***	***3,500.00***
0100-602 Co Clerk TOTAL		**155,077.56**	**203,900.00**	**161,771.02**	**212,700.00**	**212,700.00**	**212,700.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	603	Co Treas
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	62,300.00	66,750.00	66,750.00	68,250.00	68,250.00	68,250.00
1-0201	DEPUTY'S SALARY	19,276.05	48,000.00	42,391.42	49,500.00	49,500.00	49,500.00
1-0305	REGULAR SALARY CLERICAL	57,118.34	76,000.00	62,910.30	79,000.00	79,000.00	79,000.00
1-0405	PT TIME SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***138,694.39***	***190,750.00***	***172,051.72***	***196,750.00***	***196,750.00***	***196,750.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	2,423.07	3,000.00	2,397.32	3,000.00	3,000.00	3,000.00
2-1701	MEALS	0.00	250.00	18.60	100.00	100.00	100.00
2-1702	LODGING	865.30	1,500.00	1,216.82	1,700.00	1,700.00	1,700.00
2-1704	MILEAGE	401.92	1,000.00	1,027.62	1,200.00	1,200.00	1,200.00
2-1710	CONVENTION,WORKSHOP EXPENSE	688.00	800.00	470.00	800.00	800.00	800.00
2-1801	DUES,SUB,REG,ETC	150.00	200.00	150.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	1,452.87	800.00	243.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***5,981.16***	***7,850.00***	***5,523.36***	***11,100.00***	***11,100.00***	***11,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	9,818.89	12,000.00	8,772.38	11,000.00	11,000.00	11,000.00
3-0118	STATIONARY,ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***9,818.89***	***12,000.00***	***8,772.38***	***11,000.00***	***11,000.00***	***11,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-603 Co Treas TOTAL		**154,494.44**	**210,600.00**	**186,347.46**	**218,850.00**	**218,850.00**	**218,850.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	Co Assessor
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	62,300.00	66,750.00	66,750.00	68,250.00	68,250.00	68,250.00
1-0201	DEPUTY'S SALARY	16,918.00	0.00	18,562.50	47,840.00	47,840.00	47,840.00
1-0305	SALARY - CLERICAL	51,325.66	81,120.00	43,788.38	45,760.00	45,760.00	45,760.00
1-0314	SALARY - DATA ENTRY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL-PARTTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	APPRAISER-PT TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***130,543.66***	***147,870.00***	***129,100.88***	***161,850.00***	***161,850.00***	***161,850.00***
	Operating Expenses						
2-0200	TELEPHONE	817.90	1,000.00	826.83	1,000.00	1,000.00	1,000.00
2-1101	COMPUTER EXPENSE GENERAL	1,765.43	1,200.00	1,279.96	1,200.00	1,200.00	1,200.00
2-1701	MEALS	0.00	0.00	27.95	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	0.00	700.00	700.00	700.00
2-1704	MILEAGE	125.61	250.00	316.48	300.00	300.00	300.00
2-1801	DUES,SUB,REG,ETC	115.00	200.00	215.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	498.88	500.00	1,539.16	500.00	500.00	500.00
2-3900	CONTRACT FOR APPRAISAL	18,443.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-3910	ASSESSOR SCHOOLING	0.00	400.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	101.87	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***21,867.69***	***24,050.00***	***24,205.38***	***26,050.00***	***26,050.00***	***26,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,756.76	5,000.00	5,001.82	5,000.00	5,000.00	5,000.00
3-0150	MISC - APPRAISAL SUPPLY	3,057.27	3,000.00	2,873.74	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***8,814.03***	***8,000.00***	***7,875.56***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,159.00	0.00	0.00	440.00	440.00	440.00
	Capital Outlay Totals	***5,159.00***	***0.00***	***0.00***	***440.00***	***440.00***	***440.00***
0100-605 Co Assessor TOTAL		**166,384.38**	**179,920.00**	**161,181.82**	**196,340.00**	**196,340.00**	**196,340.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	607	Election Comm
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PT TIME CLERICAL	1,966.34	2,500.00	2,100.66	2,800.00	2,800.00	2,800.00
1-0409	ELECTION BOARD MEMBERS	2,878.22	3,000.00	2,648.24	3,500.00	3,500.00	3,500.00
1-0500	OVERTIME-ELEC SECURITY	227.37	500.00	237.94	800.00	800.00	800.00
	Personal Services Totals	***5,071.93***	***6,000.00***	***4,986.84***	***7,100.00***	***7,100.00***	***7,100.00***
	Operating Expenses						
2-0100	POSTAGE	5,051.20	7,500.00	4,319.35	8,000.00	8,000.00	8,000.00
2-0200	TELEPHONE	5.76	50.00	10.10	100.00	100.00	100.00
2-1700	TRAVEL EXPENSE	0.00	200.00	0.00	300.00	300.00	300.00
2-1701	MEALS - ELEC BRD	85.00	100.00	35.28	200.00	200.00	200.00
2-1702	LODGING	0.00	0.00	119.95	500.00	500.00	500.00
2-1704	MILEAGE	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES,SUB,REG,ETC	0.00	150.00	0.00	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	2,007.75	4,500.00	993.50	4,500.00	4,500.00	4,500.00
2-2500	CONTRACT SERV - REDISTRICT	0.00	2,000.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***7,149.71***	***15,000.00***	***5,478.18***	***14,300.00***	***14,300.00***	***14,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,144.62	5,000.00	437.97	5,000.00	5,000.00	5,000.00
3-0113	VOTING SUPPLIES - BALLOTS	3,112.66	8,000.00	5,436.13	8,000.00	8,000.00	8,000.00
3-0116	DATA PROC - ESS-PROG,SERV,ETC	5,341.69	5,000.00	1,168.17	5,000.00	5,000.00	5,000.00
3-0120	PROG SUPPLY -ESS-ERM SERV	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC SUPPLIES	14.88	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***9,613.85***	***18,000.00***	***7,042.27***	***18,000.00***	***18,000.00***	***18,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-607 Election Comm TOTAL		**21,835.49**	**40,000.00**	**17,507.29**	**40,400.00**	**40,400.00**	**40,400.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	Planning Comm

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARIES	53,015.56	58,240.00	57,321.00	59,280.00	59,280.00	59,280.00
1-0101	BOARD MEMBERS SALARY	825.00	1,500.00	645.00	1,500.00	1,500.00	1,500.00
1-0405	PT TIME SALARY-CLERICAL	21,822.52	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	1,941.70	2,000.00	710.25	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***77,604.78***	***61,740.00***	***58,676.25***	***62,780.00***	***62,780.00***	***62,780.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	831.60	900.00	769.63	900.00	900.00	900.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	1,431.27	2,000.00	1,210.74	2,000.00	2,000.00	2,000.00
2-1710	CONVENTION,WORKSHOP EXPENSE	2,342.91	1,500.00	1,239.70	2,500.00	2,500.00	2,500.00
2-1801	DUES,SUB,REG,ETC	675.00	1,000.00	40.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING,PUBLISHING	226.88	500.00	235.54	500.00	500.00	500.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTING FEES	0.00	20,000.00	4,732.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	321.12	150.00	0.00	150.00	150.00	150.00
	Operating Expenses Totals	***5,828.78***	***26,050.00***	***8,227.61***	***12,050.00***	***12,050.00***	***12,050.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	2,088.89	1,800.00	1,785.11	1,800.00	1,800.00	1,800.00
3-0209	FUEL, ETC	235.31	350.00	0.00	250.00	250.00	250.00
	Supplies and Materials Totals	***2,324.20***	***2,150.00***	***1,785.11***	***2,050.00***	***2,050.00***	***2,050.00***
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 Planning Comm TOTAL		**85,757.76**	**89,940.00**	**68,688.97**	**76,880.00**	**76,880.00**	**76,880.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	Co Court

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	1,390.90	1,600.00	1,377.06	1,600.00	1,600.00	1,600.00
2-1200	OFFICE EQUIPMENT REPAIR	624.00	450.00	710.40	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	151.00	300.00	82.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	0.00	0.00	275.48	0.00	0.00	0.00
	Operating Expenses Totals	***2,165.90***	***2,350.00***	***2,444.94***	***2,350.00***	***2,350.00***	***2,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,350.90	1,450.00	928.46	1,450.00	1,450.00	1,450.00
	Supplies and Materials Totals	***1,350.90***	***1,450.00***	***928.46***	***1,450.00***	***1,450.00***	***1,450.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,445.00	1,775.00	1,582.00	1,775.00	1,775.00	1,775.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,445.00***	***1,775.00***	***1,582.00***	***1,775.00***	***1,775.00***	***1,775.00***
0100-622 Co Court TOTAL		**4,961.80**	**5,575.00**	**4,955.40**	**5,575.00**	**5,575.00**	**5,575.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	Building & Ground
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE - FULLTIME	40,612.25	45,000.00	43,140.00	48,000.00	48,000.00	48,000.00
1-0305	FULL TIME CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PART TIME - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME - CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	72.00	0.00	0.00	0.00
	Personal Services Totals	***40,612.25***	***45,000.00***	***43,212.00***	***48,000.00***	***48,000.00***	***48,000.00***
	Operating Expenses						
2-0501	UTILITY - LIGHTS	14,986.07	16,000.00	15,430.66	17,000.00	17,000.00	17,000.00
2-0502	UTILITY - WATER	1,412.82	2,000.00	1,180.00	2,000.00	2,000.00	2,000.00
2-0503	UTILITY - HEATING	4,613.00	4,800.00	2,449.20	4,500.00	4,500.00	4,500.00
2-0505	UTILITY - GARBAGE	642.21	700.00	636.00	800.00	800.00	800.00
2-0506	BOILER MAINTENANCE	122.00	1,000.00	72.00	1,000.00	1,000.00	1,000.00
2-0507	UTILITY - TOWEL SERVICE	1,990.94	2,000.00	2,160.44	2,300.00	2,300.00	2,300.00
2-1300	BUILDING REPAIR	89.57	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1600	OTHER EQUIPMENT REPAIR	100.00	600.00	126.35	500.00	500.00	500.00
2-1620	JANITORIAL EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1650	GROUNDS CARE	1,202.50	2,500.00	1,153.44	2,500.00	2,500.00	2,500.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	JANITORAL AGREE/SERV	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2548	LAWN MAIN - VET MEMORIAL PARK	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***25,159.11***	***32,400.00***	***23,208.09***	***37,000.00***	***37,000.00***	***37,000.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	1,468.53	2,500.00	2,361.97	2,800.00	2,800.00	2,800.00
3-0104	BUILDING SUPPLIES	291.11	300.00	419.88	500.00	500.00	500.00
3-0107	PLUMBING	0.00	500.00	0.00	500.00	500.00	500.00
3-0110	SMALL TOOLS ETC	55.94	250.00	170.24	250.00	250.00	250.00
3-0120	GROUND SUPPLIES	287.28	300.00	587.32	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	124.96	200.00	428.52	500.00	500.00	500.00
3-0400	MISCELLANEOUS	248.53	250.00	256.60	250.00	250.00	250.00
	Supplies and Materials Totals	***2,476.35***	***4,300.00***	***4,224.53***	***5,300.00***	***5,300.00***	***5,300.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	8,100.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	8,100.00	0.00	0.00	0.00
5-0319	JANITORIAL EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***8,600.00***	***8,100.00***	***0.00***	***0.00***	***0.00***

STANTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	Building & Ground

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-641 Building & Ground TOTAL		**68,247.71**	**90,300.00**	**78,744.62**	**90,300.00**	**90,300.00**	**90,300.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	Extension Educator

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	SALARY - DEPUTY	44,622.07	46,565.00	46,459.23	47,765.00	47,765.00	47,765.00
1-0305	SALARY - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	SALARY - PT TIME OFFICE MNGR	19,159.26	20,150.00	17,527.50	20,150.00	20,150.00	20,150.00
1-0500	OVERTIME-HOLIDAY PAY	647.44	0.00	245.43	0.00	0.00	0.00
	Personal Services Totals	***64,428.77***	***66,715.00***	***64,232.16***	***67,915.00***	***67,915.00***	***67,915.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	2,818.70	3,100.00	2,728.10	3,200.00	3,200.00	3,200.00
2-1200	OFFICE EQUIPMENT REPAIR	177.40	400.00	107.20	400.00	400.00	400.00
2-1701	MEALS	261.80	500.00	333.87	500.00	500.00	500.00
2-1702	LODGING	1,672.35	1,800.00	2,012.86	1,800.00	1,800.00	1,800.00
2-1704	MILEAGE-AGENT	2,282.74	3,000.00	3,933.47	3,250.00	3,250.00	3,250.00
2-1801	DUES, SUB, REG, ETC	1,098.97	1,700.00	1,588.86	1,700.00	1,700.00	1,700.00
2-2000	PRINTING AND PUBLISHING	0.00	150.00	264.00	150.00	150.00	150.00
2-9900	MISCELLANEOUS	278.41	800.00	471.96	800.00	800.00	800.00
	Operating Expenses Totals	***8,590.37***	***11,450.00***	***11,440.32***	***11,800.00***	***11,800.00***	***11,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,934.35	2,900.00	2,860.59	2,900.00	2,900.00	2,900.00
3-0209	VEHICLE - GAS,FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	VEHICLE - TIRES,REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,934.35***	***2,900.00***	***2,860.59***	***2,900.00***	***2,900.00***	***2,900.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	250.00	0.00	250.00	250.00	250.00
	Equipment Rental Totals	***0.00***	***250.00***	***0.00***	***250.00***	***250.00***	***250.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,989.56	4,250.00	5,321.87	4,500.00	4,500.00	4,500.00
	Capital Outlay Totals	***3,989.56***	***4,250.00***	***5,321.87***	***4,500.00***	***4,500.00***	***4,500.00***
0100-645 Extension Educator TOTAL		**79,943.05**	**85,565.00**	**83,854.94**	**87,365.00**	**87,365.00**	**87,365.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	Co Sheriff
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	71,450.00	76,800.00	76,800.00	78,300.00	78,300.00	78,300.00
1-0102	SALARY - CITY ENFORCEMENT	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1-0103	SALARY - BRD HEALTH ADMIN	360.00	360.00	360.00	360.00	360.00	360.00
1-0201	DEPUTY SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	DEPUTY SALARY	425,348.70	499,000.00	440,639.05	570,000.00	570,000.00	570,000.00
1-0305	SALARY-CLERICAL	45,224.01	49,000.00	48,582.50	50,500.00	50,500.00	50,500.00
1-0500	OVERTIME	11,052.33	0.00	18,562.50	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	5,425.10	6,000.00	6,504.85	6,000.00	6,000.00	6,000.00
	Personal Services Totals	***570,860.14***	***643,160.00***	***603,448.90***	***717,160.00***	***717,160.00***	***717,160.00***
	Operating Expenses						
2-0100	POSTAGE	3.79	0.00	12.45	0.00	0.00	0.00
2-0200	TELEPHONE	4,928.85	6,000.00	4,927.09	5,500.00	5,500.00	5,500.00
2-0202	TELE REIMB-DEPUTY	20,760.00	21,000.00	19,038.74	21,000.00	21,000.00	21,000.00
2-0400	RADIO REPAIR	0.00	1,000.00	4,294.28	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1601	OTHER EQUIPMENT REPAIR-AUTO	7,125.24	5,000.00	22,355.00	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	596.49	1,000.00	1,154.79	1,000.00	1,000.00	1,000.00
2-1701	MEALS	1,517.01	1,500.00	1,834.93	1,500.00	1,500.00	1,500.00
2-1702	LODGING	953.60	1,000.00	866.73	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	215.91	300.00	0.00	300.00	300.00	300.00
2-1750	TRAINING	0.00	0.00	25,500.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, ETC	2,543.00	5,000.00	4,785.54	5,000.00	5,000.00	5,000.00
2-1820	BREATH ANALYSIS	0.00	250.00	0.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	75.00	250.00	50.00	250.00	250.00	250.00
2-2003	FILM DEVELOPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCE COSTS-CO SHERIFF	105.75	4,500.00	2,126.50	3,000.00	3,000.00	3,000.00
2-2911	EXTRADITION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELANEOUS,DARE	136.73	1,000.00	272.10	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***38,961.37***	***48,050.00***	***87,218.15***	***46,050.00***	***46,050.00***	***46,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,979.34	4,500.00	933.71	4,000.00	4,000.00	4,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	9,832.33	10,000.00	5,028.95	10,000.00	10,000.00	10,000.00
3-0128	DATA PROCESSING SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
3-0209	EQUIPMENT-FUEL	62,544.46	75,000.00	58,512.23	72,000.00	72,000.00	72,000.00
3-0210	VEHICLE GREASE AND OIL	1,884.05	2,000.00	3,758.93	2,000.00	2,000.00	2,000.00
3-0211	TIRES AND TIRE REPAIR	7,909.89	11,000.00	9,393.78	10,000.00	10,000.00	10,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	4,369.23	8,000.00	9,378.62	8,000.00	8,000.00	8,000.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	Co Sheriff

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***92,519.30***	***110,800.00***	***87,006.22***	***106,300.00***	***106,300.00***	***106,300.00***
	Equipment Rental						
4-0301	EQUIPMENT RENTAL - CAR	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	AUTOS	83,011.39	65,000.00	66,278.68	50,000.00	50,000.00	50,000.00
5-0311	RADIO EQUIPMENT	1,214.14	1,000.00	2,110.39	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0400	TECHNICAL EQUIPMENT	0.00	500.00	2,432.74	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	515.61	500.00	500.00	500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***84,225.53***	***67,500.00***	***71,337.42***	***52,500.00***	***52,500.00***	***52,500.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 Co Sheriff TOTAL		**786,566.34**	**869,510.00**	**849,010.69**	**922,010.00**	**922,010.00**	**922,010.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	Co Attorney

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,299.90	67,750.00	67,749.96	69,250.00	69,250.00	69,250.00
1-0201	DEPUTY SALARY	47,225.00	49,725.00	49,515.00	51,168.00	51,168.00	51,168.00
1-0305	SALARY-CLERICAL	54,822.00	57,750.00	57,361.65	59,470.00	59,470.00	59,470.00
1-0405	PT TIME CLERICAL	1,236.00	1,300.00	1,236.00	1,300.00	1,300.00	1,300.00
1-0500	OVERTIME-HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***166,582.90***	***176,525.00***	***175,862.61***	***181,188.00***	***181,188.00***	***181,188.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	1,098.28	1,300.00	1,338.43	1,400.00	1,400.00	1,400.00
2-0601	INS GENERAL LIABILITY	5,406.80	5,800.00	3,834.40	5,500.00	5,500.00	5,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	544.32	450.00	1,040.18	450.00	450.00	450.00
2-1710	CONVENTION,WORKSHOP EXPENSES	418.25	1,000.00	727.56	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUB,REG,ETC	1,057.00	1,400.00	1,100.00	1,400.00	1,400.00	1,400.00
2-2904	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2905	OFFICE ALLOWANCE	11,487.00	11,700.00	11,683.00	11,950.00	11,950.00	11,950.00
	Operating Expenses Totals	***20,011.65***	***21,650.00***	***19,723.57***	***21,700.00***	***21,700.00***	***21,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,040.33	4,400.00	6,219.49	5,764.00	5,764.00	5,764.00
3-0118	STATIONERY,ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,040.33***	***4,400.00***	***6,219.49***	***5,764.00***	***5,764.00***	***5,764.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-652 Co Attorney TOTAL		**190,634.88**	**202,575.00**	**201,805.67**	**208,652.00**	**208,652.00**	**208,652.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	675	District Court Prob Office

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-8304	PROBATION COSTS	18,597.34	20,000.00	19,605.10	20,500.00	20,500.00	20,500.00
	Operating Expenses Totals	***18,597.34***	***20,000.00***	***19,605.10***	***20,500.00***	***20,500.00***	***20,500.00***
0100-675 District Court Prob Office TOTAL		**18,597.34**	**20,000.00**	**19,605.10**	**20,500.00**	**20,500.00**	**20,500.00**

STANTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	677	Board of Prisoners

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0415	PART TIME SALARY-CORRECTIONAL	8,320.88	12,000.00	2,944.20	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME	25,978.59	36,000.00	30,192.80	38,000.00	38,000.00	38,000.00
	Personal Services Totals	***34,299.47***	***48,000.00***	***33,137.00***	***48,000.00***	***48,000.00***	***48,000.00***
	Operating Expenses						
2-1900	BOARD OF PRISONERS	175,263.73	200,000.00	152,246.56	180,000.00	180,000.00	180,000.00
2-1903	MEDICAL	10,668.56	15,000.00	5,672.55	15,000.00	15,000.00	15,000.00
2-2500	CONTRACT SERVICE	0.00	0.00	690.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3000	MEDICAL & HOSPITAL-CLIENT SERV	11,611.29	12,000.00	6,773.33	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	1,824.49	5,000.00	3,594.26	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***199,368.07***	***234,000.00***	***168,976.70***	***214,000.00***	***214,000.00***	***214,000.00***
0100-677 Board of Prisoners TOTAL		**233,667.54**	**282,000.00**	**202,113.70**	**262,000.00**	**262,000.00**	**262,000.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	733	Noxious Weed

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	WEED SUPT SALARY	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1-0405	CLERICAL-PT TIME	0.00	100.00	0.00	100.00	100.00	100.00
1-0903	PRIOR SERVICE BENEFIT	0.00	300.00	0.00	300.00	300.00	300.00
1-1400	WEED SUPT-MEETINGS	0.00	800.00	0.00	800.00	800.00	800.00
	Personal Services Totals	***12,000.00***	***13,200.00***	***12,000.00***	***13,200.00***	***13,200.00***	***13,200.00***
	Operating Expenses						
2-0100	POSTAGE	138.11	150.00	12.50	150.00	150.00	150.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1602	EQUIP,PICKUP-REPAIR	0.00	300.00	874.29	300.00	300.00	300.00
2-1701	MEALS	17.69	500.00	15.00	500.00	500.00	500.00
2-1702	LODGING	687.86	800.00	269.90	800.00	800.00	800.00
2-1704	MILEAGE	523.51	900.00	302.17	900.00	900.00	900.00
2-1801	DUES,REG,SUB,ETC	525.00	700.00	435.00	700.00	700.00	700.00
2-2000	PUBLICATION FEES	175.50	300.00	398.25	300.00	300.00	300.00
	Operating Expenses Totals	***2,067.67***	***3,650.00***	***2,307.11***	***3,650.00***	***3,650.00***	***3,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	86.57	350.00	202.01	350.00	350.00	350.00
3-0106	SHOP SUPPLIES,TOOLS,ETC	0.00	100.00	0.00	100.00	100.00	100.00
3-0209	VEHICLE GAS	633.81	2,000.00	486.47	2,000.00	2,000.00	2,000.00
3-0210	EQUIPMENT GREASE & OIL	0.00	100.00	96.77	100.00	100.00	100.00
3-0400	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***720.38***	***2,650.00***	***785.25***	***2,650.00***	***2,650.00***	***2,650.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 Noxious Weed TOTAL		**14,788.05**	**19,500.00**	**15,092.36**	**19,500.00**	**19,500.00**	**19,500.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	801	General Relief

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0500	UTILITIES	0.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3000	MEDICAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3050	EMERGENCY RELIEF	0.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3100	PROVISIONS,CLOTHING	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3200	RENT,FUEL	0.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3400	COUNTY BURIALS	0.00	8,000.00	0.00	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***25,000.00***	***0.00***	***40,000.00***	***40,000.00***	***40,000.00***
0100-801 General Relief TOTAL		**0.00**	**25,000.00**	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**

STANTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	Veterans' Service Office

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	VSO SALARY	35,000.70	39,700.00	34,629.00	39,700.00	39,700.00	39,700.00
1-0500	OVERTIME - HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***35,000.70***	***39,700.00***	***34,629.00***	***39,700.00***	***39,700.00***	***39,700.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	802.00	800.00	842.60	900.00	900.00	900.00
2-0800	OFFICIAL'S SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	231.50	500.00	432.00	600.00	600.00	600.00
2-1702	LODGING	816.85	1,000.00	956.70	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION,WORKSHOP EXPENSE	210.00	400.00	120.00	400.00	400.00	400.00
2-1801	DUES, SUB, REG, ETC	160.00	400.00	250.00	400.00	400.00	400.00
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-9900	MISCELLANEOUS	0.00	50.00	0.00	50.00	50.00	50.00
	Operating Expenses Totals	***2,220.35***	***3,200.00***	***2,601.30***	***3,600.00***	***3,600.00***	***3,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	277.00	700.00	659.99	800.00	800.00	800.00
3-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***277.00***	***700.00***	***659.99***	***800.00***	***800.00***	***800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	400.00	400.00	400.00
5-1500	GRAVE MARKERS AND FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***400.00***	***0.00***	***400.00***	***400.00***	***400.00***
0100-803 Veterans' Service Office TOTAL		**37,498.05**	**44,000.00**	**37,890.29**	**44,500.00**	**44,500.00**	**44,500.00**

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	822	Institutions

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2800	INSTITUTIONAL COSTS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2804	NEBR PSYCHIATRIC CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	REGION IV BEHAVORIAL HEALTH SYSTEMS	18,597.00	20,000.00	18,398.00	20,000.00	20,000.00	20,000.00
2-4421	REGION IV INC	7,498.00	8,500.00	7,498.00	8,500.00	8,500.00	8,500.00
	Operating Expenses Totals	***26,095.00***	***31,500.00***	***25,896.00***	***31,500.00***	***31,500.00***	***31,500.00***
0100-822 Institutions TOTAL		**26,095.00**	**31,500.00**	**25,896.00**	**31,500.00**	**31,500.00**	**31,500.00**

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0801	WORKMEN'S COMPENSATION INS.-NIRMA	21,229.45	23,000.00	21,423.60	23,000.00	23,000.00	23,000.00
1-0802	DIS INS-CO SHR-MADISON LIFE	396.13	600.00	435.00	700.00	700.00	700.00
1-0803	INS PREMIUMS-GROUP-BCBS	513,584.62	565,000.00	518,280.63	560,000.00	560,000.00	560,000.00
1-0901	RET CONTRIBUTION-CO SHARE	106,096.92	125,000.00	115,958.51	135,000.00	135,000.00	135,000.00
1-0903	PRIOR SERV BENEFIT-RETIREMENT	1,094.60	2,000.00	1,138.48	2,000.00	2,000.00	2,000.00
1-1000	SOCIAL SECURITY	119,759.77	145,000.00	126,538.83	155,000.00	155,000.00	155,000.00
1-1400	FLEX BENEFIT FEES-PCORI FEES	783.23	1,000.00	553.00	1,000.00	1,000.00	1,000.00
1-1401	DIRECT DEPOSIT FEES	247.25	300.00	247.00	300.00	300.00	300.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***763,191.97***	***861,900.00***	***784,575.05***	***877,000.00***	***877,000.00***	***877,000.00***
	Operating Expenses						
2-0100	POSTAGE,METER,ETC	19,307.52	35,000.00	20,853.63	40,000.00	40,000.00	40,000.00
2-0112	LAW ENFORCE SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	3,410.00	6,000.00	3,380.97	6,000.00	6,000.00	6,000.00
2-0205	TELE/INTERNET E-CITATION	7,245.05	15,000.00	7,692.40	20,000.00	20,000.00	20,000.00
2-0600	INSURANCE PREMIUMS - NIRMA	15,390.80	16,500.00	16,113.35	16,500.00	16,500.00	16,500.00
2-0601	GENERAL LIABILITY INS - NIRMA	3,793.65	5,000.00	2,803.05	4,000.00	4,000.00	4,000.00
2-0602	PHYSICAL DAMAGE INS - NIRMA	10,280.08	11,000.00	10,579.08	12,000.00	12,000.00	12,000.00
2-0604	AUTO,PU INSURANCE - NIRMA	2,408.00	3,000.00	2,089.00	3,000.00	3,000.00	3,000.00
2-0607	UMBRELLA INSURANCE - NIRMA	3,250.05	3,500.00	2,711.79	3,200.00	3,200.00	3,200.00
2-0612	INS REIMB-HRA FEES,MID AMER	82,456.00	122,000.00	100,123.50	122,000.00	122,000.00	122,000.00
2-0620	MISC INS COSTS - DEDUCTIBLE	1,870.00	5,000.00	3,250.00	6,000.00	6,000.00	6,000.00
2-0645	EXTENSION OFFICE EXP (USE 2-3750)	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILM/PHOTOSTAT	1,964.27	5,000.00	2,509.42	5,000.00	5,000.00	5,000.00
2-1050	LICENSE SUBS - GROUP TEXT	0.00	0.00	219.89	300.00	300.00	300.00
2-1100	DATA PROCESSING COSTS	5,718.50	7,000.00	14,642.45	16,000.00	16,000.00	16,000.00
2-1101	COMPUTER EXPENSES	29,871.47	45,000.00	33,737.41	45,000.00	45,000.00	45,000.00
2-1102	COMP CONSULT - APPLIED CONCEPT	26,058.28	40,000.00	20,292.74	40,000.00	40,000.00	40,000.00
2-1103	WEBSITE COSTS	0.00	15,000.00	12,980.00	18,000.00	18,000.00	18,000.00
2-1105	GPS COSTS,PROGRAM	770.00	7,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1150	JNT PUBLIC HEARING COSTS	662.70	5,000.00	2,539.17	5,000.00	5,000.00	5,000.00
2-1200	COMPUTER MAINTENANCE	529.99	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1300	BUILDING REPAIR	6,027.72	20,000.00	14,323.37	27,000.00	27,000.00	27,000.00
2-1600	OTHER EQUIP REPAIR	427.15	0.00	111.50	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	668.68	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL EXPENSES	1,106.87	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	203.13	0.00	1,290.35	0.00	0.00	0.00
2-1710	CONVENTION,WORKSHOP EXPENSES	0.00	0.00	1,307.46	2,000.00	2,000.00	2,000.00

STANTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1801	DUES, EVEDD, NENEDD, ETC	3,065.15	4,000.00	4,547.56	5,000.00	5,000.00	5,000.00
2-1807	NATL ASSN DUES	450.00	500.00	450.00	500.00	500.00	500.00
2-1900	BOARD PRISONERS COSTS	0.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1901	BRD PRISONERS - BOARDING	0.00	25,000.00	0.00	35,000.00	35,000.00	35,000.00
2-1903	BRD PRISONERS - MEDICAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING AND PUBLISHING	6,265.11	10,000.00	5,994.57	10,000.00	10,000.00	10,000.00
2-2300	JUROR FEES-DIST CRT	0.00	6,500.00	0.00	8,000.00	8,000.00	8,000.00
2-2350	WITNESS FEES	76.33	500.00	0.00	500.00	500.00	500.00
2-2400	CRT APT ATTY-DIST CRT	14,924.79	40,000.00	33,782.44	40,000.00	40,000.00	40,000.00
2-2401	CRT APT ATTY-CO CRT	21,927.55	40,000.00	32,318.81	40,000.00	40,000.00	40,000.00
2-2402	SPECIAL ATTORNEY FEES	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-2403	PUBLIC DEFENDER	39,000.00	44,000.00	44,100.00	50,000.00	50,000.00	50,000.00
2-2417	LEGAL FEES	152.50	0.00	0.00	0.00	0.00	0.00
2-2420	SNARE PROG - LAW ENFORCEMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2500	CONSULTING FEES - GIS,COMP PLAN	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-2501	SPECIAL FEES - POLYGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN	600.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER FEES	21,000.00	60,000.00	32,977.00	60,000.00	60,000.00	60,000.00
2-2511	GIS SERVICES	21,424.25	25,000.00	200.00	50,000.00	50,000.00	50,000.00
2-2540	AUDIT COST	21,800.00	30,000.00	13,200.00	30,000.00	30,000.00	30,000.00
2-2555	PUBLIC SAFETY (DISPATCHING)	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	8,601.09	13,000.00	4,763.12	13,000.00	13,000.00	13,000.00
2-2602	COUNTY COURT COSTS	9,384.27	10,000.00	5,606.65	10,000.00	10,000.00	10,000.00
2-2604	DISTRICT JUDGES COSTS	7,214.03	8,000.00	5,660.19	8,000.00	8,000.00	8,000.00
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2608	JUROR FEES-CO CRT	0.00	3,500.00	0.00	4,000.00	4,000.00	4,000.00
2-2700	MENTAL HEALTH BRD COSTS	73.57	2,300.00	79.65	2,500.00	2,500.00	2,500.00
2-2901	SHERIFF LAW ENF GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-2902	CO ATTY LAW ENF-STOP	11,259.81	14,000.00	19,269.86	14,000.00	14,000.00	14,000.00
2-2911	EXTRADITION COSTS	3,250.20	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE SERVICES	0.00	1,500.00	1,469.25	1,500.00	1,500.00	1,500.00
2-2950	PUBLIC ASSIST - OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-3600	AMBULANCE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-3750	EXTENSION OFFICE COSTS	5,904.87	6,500.00	6,226.90	6,500.00	6,500.00	6,500.00
2-3900	REAPPRAISAL COSTS	21,400.00	93,000.00	0.00	95,000.00	95,000.00	95,000.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	NATL DISASTER-STATE RESPONSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS - ZONING	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING	3,172.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	Misc General
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4420	MENTAL HEALTH SERVICES ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-4428	LIBRARY-STANTON	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4429	LIBRARY-PILGER	4,930.88	5,000.00	4,120.27	5,000.00	5,000.00	5,000.00
2-4431	AGRICULTURAL SOCIETY	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6071	SPEC PROJ - VET MEM PARK	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
2-6500	ADV TAX SALES	72.88	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	828.00	1,000.00	953.00	1,200.00	1,200.00	1,200.00
2-7000	JUDG (MICROFILM USE 2-1016)	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABAND CEMETERY MAINTENANCE	2,400.00	3,500.00	4,161.06	6,000.00	6,000.00	6,000.00
2-7300	CADASTRAL MAPS	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	2,500.00	2.00	2,000.00	2,000.00	2,000.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-8900	AUTOPSY COSTS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	2,476.00	3,000.00	2,740.12	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***475,073.19***	***930,600.00***	***516,772.98***	***1,274,000.00***	***1,274,000.00***	***1,274,000.00***
	Supplies and Materials						
3-0100	SUPPLIES	6.99	1,000.00	91.16	1,000.00	1,000.00	1,000.00
3-0105	MEDICAL SUPPLIES -AED	0.00	0.00	212.61	1,000.00	1,000.00	1,000.00
3-0112	LAW ENFORCE SUPPLY	5,460.00	0.00	0.00	0.00	0.00	0.00
3-0116	COPIER PAPER	2,684.80	5,000.00	3,123.61	6,000.00	6,000.00	6,000.00
3-0122	EMERG SUPPLY-DISASTER RESPONSE	1,139.54	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0123	SAFETY SUPPLIES - EMERG MGMT	3,671.89	10,000.00	5,350.00	10,000.00	10,000.00	10,000.00
3-0124	UNIFORM, TASERS (Shf)	6,008.83	0.00	6,008.83	6,100.00	6,100.00	6,100.00
3-0128	DATA PROCESSING SUPPLIES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0150	MISC- SUPPLIES	0.00	0.00	53.66	0.00	0.00	0.00
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS (911)	0.00	3,500.00	0.00	4,000.00	4,000.00	4,000.00
3-0400	MISC - ZEE,TEECO,ETC	1,036.26	2,500.00	841.72	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***20,008.31***	***34,500.00***	***15,681.59***	***43,100.00***	***43,100.00***	***43,100.00***
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BLDG	0.00	0.00	0.00	0.00	0.00	0.00
5-0260	SECURITY - CAMERA SYSTEM	847.75	1,000.00	150.00	1,000.00	1,000.00	1,000.00
5-0264	OTHER BLDG REPAIR (EMRG MGMT)	364.86	12,000.00	19,017.74	15,000.00	15,000.00	15,000.00
5-0300	MACH,VEHICLE,EQUIP (REPLACE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	SHERIFF SINKING FUND	55,000.00	55,000.00	55,000.00	60,000.00	60,000.00	60,000.00
5-0302	EMERGENCY MANAGEMENT SINKING FUND	55,000.00	55,000.00	47,903.33	60,000.00	60,000.00	60,000.00

STANTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	Misc General

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0303	EXTENSION SINKING FUND	0.00	28,000.00	0.00	30,000.00	30,000.00	30,000.00
5-0304	EMERG EQUIPMENT (DRONE)	15,000.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIP	1,294.82	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0312	LAWN EQUIPMENT	0.00	0.00	999.99	0.00	0.00	0.00
5-0500	OFFICE EQUIP-COPY MACHINE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0502	DATA PROCESS EQUIP (E-CITATION)	35,253.01	60,000.00	0.00	60,000.00	60,000.00	60,000.00
5-0557	COMM EQUIP (RADIOS), YRLY FEES	77,521.76	80,000.00	92,174.95	115,000.00	115,000.00	115,000.00
5-0700	FURNITURE	4,537.29	2,500.00	0.00	10,000.00	10,000.00	10,000.00
5-1100	OTHER EQUIP-SIRENS	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
5-1304	SURVEYOR	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-1309	COMPUTER EQUIP SOFTWARE	0.00	0.00	1,260.94	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	393.32	3,000.00	1,257.40	3,000.00	3,000.00	3,000.00
5-2500	SID #1-FRANCHISE FEE CONSTRUCTION	3,253.39	0.00	2,528.15	0.00	0.00	0.00
5-2505	CAFETERIA PLAN ADMIN FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***248,466.20***	***319,500.00***	***220,292.50***	***427,000.00***	***427,000.00***	***427,000.00***
	Debt Service						
6-0200	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	UTILITY CO PROPR TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-970 Misc General TOTAL		**1,506,739.67**	**2,146,500.00**	**1,537,322.12**	**2,621,100.00**	**2,621,100.00**	**2,621,100.00**

STANTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	990	Transfers
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	TRANSFERS	1,744,489.57	3,614,362.92	2,364,362.92	3,654,867.94	3,654,867.94	3,654,867.94
	Transfers Out Totals	***1,744,489.57***	***3,614,362.92***	***2,364,362.92***	***3,654,867.94***	***3,654,867.94***	***3,654,867.94***
0100-990 Transfers TOTAL		**1,744,489.57**	**3,614,362.92**	**2,364,362.92**	**3,654,867.94**	**3,654,867.94**	**3,654,867.94**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	5,387,549.67		6,118,005.07			
	TOTAL BUDGET OF EXPENDITURES		8,266,572.92		8,861,414.94	8,861,414.94	8,861,414.94
	NECESSARY CASH RESERVE		1,300,000.00		1,300,000.00	1,300,000.00	1,300,000.00
	TOTAL REQUIREMENTS		9,566,572.92		10,161,414.94	10,161,414.94	10,161,414.94

STANTON COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	HWY SUPT-ROAD SECY-LPA	11,391.25	12,000.00	10,566.37	12,000.00	12,000.00	12,000.00
1-0302	ENGINEERING	10,793.50	13,200.00	11,000.00	13,200.00	13,200.00	13,200.00
1-0303	ROAD MAINTENANCE SALARIES	713,131.00	770,000.00	784,827.68	840,000.00	840,000.00	840,000.00
1-0305	CLERICAL	3,644.00	4,000.00	3,600.00	4,000.00	4,000.00	4,000.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	PT ROAD MAINTENANCE	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
1-0500	OVERTIME	5,778.76	7,000.00	9,620.34	10,000.00	10,000.00	10,000.00
1-0801	WORKMEN'S COMPENSATION-NIRMA	16,983.56	18,000.00	17,138.88	18,300.00	18,300.00	18,300.00
1-0802	DIS INS-CO SHR-MADISON LIFE	103.68	200.00	126.38	300.00	300.00	300.00
1-0803	HEALTH INS - GROUP - BCBS	292,751.69	350,000.00	304,122.29	350,000.00	350,000.00	350,000.00
1-0901	RET CONTRIBUTION-CO SHARE	48,769.46	57,000.00	53,868.37	62,000.00	62,000.00	62,000.00
1-0903	PRIOR SERV BENEFIT-RETIREMENT	396.00	600.00	328.00	600.00	600.00	600.00
1-1000	SOCIAL SECURITY-CO SHARE	56,851.56	69,000.00	63,559.01	75,000.00	75,000.00	75,000.00
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,160,594.46***	***1,326,000.00***	***1,258,757.32***	***1,410,400.00***	***1,410,400.00***	***1,410,400.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-0200	TELEPHONE	4,374.49	5,000.00	5,284.28	8,000.00	8,000.00	8,000.00
2-0400	RADIO REPAIR	8,208.61	5,000.00	9,483.49	12,000.00	12,000.00	12,000.00
2-0501	UTILITIES - ELECTRICITY	8,506.71	10,000.00	6,802.07	10,000.00	10,000.00	10,000.00
2-0502	UTILITIES - WATER	2,022.77	4,000.00	2,044.12	4,000.00	4,000.00	4,000.00
2-0503	HEATING FUELS	16,962.57	18,000.00	7,772.77	15,000.00	15,000.00	15,000.00
2-0505	TRASH PICKUP	500.00	1,200.00	550.00	1,000.00	1,000.00	1,000.00
2-0507	UTILITY TOWEL SERVICE	561.86	1,200.00	580.21	1,000.00	1,000.00	1,000.00
2-0600	INS-INLAND MAR,CONTENTS,PROP-NIRMA	28,397.55	30,000.00	26,921.00	30,000.00	30,000.00	30,000.00
2-0601	GENERAL LIABILITY RD DEPT - NIRMA	13,926.71	15,000.00	14,455.14	16,000.00	16,000.00	16,000.00
2-0612	INS REIMB-HRA FEES-MID AMER	46,800.00	70,000.00	60,250.00	70,000.00	70,000.00	70,000.00
2-1014	NOTARIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-1050	REIMBURSE CDL FEES	31.00	2,000.00	4.55	1,000.00	1,000.00	1,000.00
2-1105	GPS COSTS	8,334.00	15,000.00	9,880.80	15,000.00	15,000.00	15,000.00
2-1140	INSPECTION - BRIDGE,ETC	14,410.00	35,000.00	30,190.00	35,000.00	35,000.00	35,000.00
2-1300	BUILDING REPAIR	4,419.83	20,000.00	10,470.66	25,000.00	25,000.00	25,000.00
2-1304	OTHER REPAIRS-DISPENSERS,ETC(NDDE)	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	141,841.74	200,000.00	187,295.54	220,000.00	220,000.00	220,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	98,573.66	120,000.00	178,052.31	185,000.00	185,000.00	185,000.00
2-1600	OTHER EQUIPMENT REPAIR	401.61	1,500.00	2,341.22	2,500.00	2,500.00	2,500.00
2-1701	MEALS	68.01	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00

STANTON COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER OPERATING EXPENSES	500.00	3,000.00	63.20	3,000.00	3,000.00	3,000.00
2-1801	DUES,REG,SUBS	469.00	500.00	485.00	500.00	500.00	500.00
2-1802	ROAD MAINTENANCE-BY OTHERS (use 2560)	7,625.00	10,000.00	15,795.50	0.00	0.00	0.00
2-1803	SNOW REMOVAL-BY OTHERS	0.00	5,000.00	968.00	5,000.00	5,000.00	5,000.00
2-1812	INSPECT FEES-UNDERGROUND STORAGE	360.00	600.00	397.50	1,000.00	1,000.00	1,000.00
2-1814	SPECIAL FUELS TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	809.83	1,200.00	407.63	1,200.00	1,200.00	1,200.00
2-2416	DRUG PROGRAM COSTS	877.50	2,500.00	593.75	2,000.00	2,000.00	2,000.00
2-2511	GIS SERVICES	1,646.80	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2530	SURVEYOR,CONTRACTED SERV	2,100.00	5,000.00	1,762.00	5,000.00	5,000.00	5,000.00
2-2533	ENGINEERING COSTS	131,326.01	150,000.00	85,723.37	150,000.00	150,000.00	150,000.00
2-2544	MAINTENANCE AGREE-LIGHTING	0.00	0.00	0.00	500.00	500.00	500.00
2-2560	ROAD MAINTENANCE - BY OTHERS	0.00	0.00	44,020.00	40,000.00	40,000.00	40,000.00
2-2562	MACHINE HIRE - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING GRAVEL-BY OTHERS	16,875.00	35,000.00	59,625.00	50,000.00	50,000.00	50,000.00
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***560,930.26***	***768,700.00***	***762,219.11***	***1,011,700.00***	***1,011,700.00***	***1,011,700.00***
	Supplies and Materials						
3-0100	OFFICE SUPPLIES	1,551.45	1,500.00	1,013.02	1,500.00	1,500.00	1,500.00
3-0102	CHEMICALS	5,677.06	10,000.00	7,382.41	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	1,080.77	2,000.00	5,120.07	3,000.00	3,000.00	3,000.00
3-0106	SHOP SUPPLIES	9,905.59	15,000.00	12,597.37	15,000.00	15,000.00	15,000.00
3-0109	SHOP TOOLS	2,004.96	10,000.00	5,375.98	10,000.00	10,000.00	10,000.00
3-0110	SMALL TOOLS,ETC	2,485.58	5,000.00	3,196.75	5,000.00	5,000.00	5,000.00
3-0123	SAFETY SUPPLIES -CAMERAS	8,053.57	10,000.00	424.62	5,000.00	5,000.00	5,000.00
3-0150	MISC - CLOTHING ETC REIMB	2,337.35	3,000.00	3,169.06	5,000.00	5,000.00	5,000.00
3-0201	ROAD SURFACING-ASPHALT	7,634.90	15,000.00	6,199.90	15,000.00	15,000.00	15,000.00
3-0202	GRAVEL/ROCK	589,539.88	800,000.00	691,030.99	800,000.00	800,000.00	800,000.00
3-0203	GRADER BLADES	48,158.18	50,000.00	33,312.07	50,000.00	50,000.00	50,000.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	110,333.44	150,000.00	94,900.55	150,000.00	150,000.00	150,000.00
3-0207	STEEL PRODUCTS	71,637.96	10,000.00	2,161.96	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	65.34	5,000.00	11,041.60	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	314,581.81	375,000.00	322,421.43	380,000.00	380,000.00	380,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	7,659.01	30,000.00	15,214.06	30,000.00	30,000.00	30,000.00
3-0211	MACINERY-EQIUP TIRES,REPAIR	22,944.41	50,000.00	64,881.99	70,000.00	70,000.00	70,000.00
3-0212	MACHINERY-ANTI-FREEZE,FLUID	7,829.59	10,000.00	8,285.32	10,000.00	10,000.00	10,000.00
3-0214	SEEDING	17,655.65	30,000.00	10,772.34	25,000.00	25,000.00	25,000.00

STANTON COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0215	ROAD MATERIALS - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
3-0217	WELDING SUPPLIES-OXYGEN,ACETYLENE	2,575.05	3,000.00	7,670.67	6,000.00	6,000.00	6,000.00
3-0300	TRAFFIC CONTROL	36.78	0.00	0.00	0.00	0.00	0.00
3-0301	TRAFFIC SIGNS	18,000.68	30,000.00	32,029.90	35,000.00	35,000.00	35,000.00
3-0305	SIGNALS-LIGHTING	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
3-0308	FLAGS,BARRICADES,ETC	50.25	10,000.00	1,358.00	6,000.00	6,000.00	6,000.00
3-0400	MISC SUPPLIES & MATERIALS	5,437.66	5,000.00	4,829.80	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***1,257,236.92***	***1,629,500.00***	***1,344,389.86***	***1,681,500.00***	***1,681,500.00***	***1,681,500.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	5,000.00	4,063.45	5,000.00	5,000.00	5,000.00
4-0107	EQUIP RENTAL - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
4-0301	TRUCK RENTAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
4-0600	MISC RENT EXP	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***10,000.00***	***4,063.45***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0101	RIGHT OF WAY	28.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0102	EASEMENT,OTHER PYMTS	56.00	0.00	2,528.00	0.00	0.00	0.00
5-0200	BUILDINGS	101,474.02	0.00	0.00	0.00	0.00	0.00
5-0262	ELECTRICAL UPGRADE	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
5-0264	OTHER BLDG - REPAIRS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0300	MACHINERY AND EQUIPMENT	2,635.97	120,000.00	2,000.00	300,000.00	300,000.00	300,000.00
5-0302	PICKUPS	74,500.00	80,000.00	53,625.51	80,000.00	80,000.00	80,000.00
5-0303	TRUCKS	178,613.00	180,000.00	0.00	170,000.00	170,000.00	170,000.00
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	277,112.00	700,000.00	0.00	500,000.00	500,000.00	500,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER EQUP - SEMI,TRAILER,ETC	62,263.00	0.00	0.00	60,000.00	60,000.00	60,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIP	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
5-1103	OTHER EQUIPMENT - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	HIGHWAY ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-1202	GRADING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
5-1210	STREET SERVICE-WOODLAND PARK	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
5-1211	BRIDGE-CULVERT PROJ	804,883.18	800,000.00	364,873.75	1,000,000.00	1,000,000.00	1,000,000.00
5-1212	MISC ROAD CONTRACTS	2,854.30	100,000.00	0.00	100,000.00	100,000.00	100,000.00

STANTON COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	Co Road
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1215	FEMA PROJECT	7,210.00	500,000.00	2,844.46	500,000.00	500,000.00	500,000.00
5-1301	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING -CAP IMP	13,048.25	50,000.00	157,387.16	100,000.00	100,000.00	100,000.00
5-1304	SURVEYOR - CAP IMP	4,141.25	0.00	157.50	0.00	0.00	0.00
5-1307	ADVERTISEMENT (USE 2-2000)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC - BR INSP (USE 2-1140)	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,542,818.97***	***3,004,000.00***	***597,416.38***	***3,336,000.00***	***3,336,000.00***	***3,336,000.00***
	Debt Service						
6-0200	BOND INTEREST PYMT	591,021.25	71,000.00	70,777.50	0.00	0.00	0.00
	Debt Service Totals	***591,021.25***	***71,000.00***	***70,777.50***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	UTILITY-CO PROP TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 Co Road TOTAL		**5,112,601.86**	**6,809,200.00**	**4,037,623.62**	**7,449,600.00**	**7,449,600.00**	**7,449,600.00**

STANTON COUNTY ROAD

	Code	Description
Fund	0300	ROAD
Function	706	Highway Buyback Program

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS (HBP FUNDS)	118,654.20	520,000.00	500,000.00	205,000.00	205,000.00	205,000.00
5-1212	MISC ROAD CONTRACTS (STP FUNDS)	0.00	430,000.00	161,063.81	375,000.00	375,000.00	375,000.00
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***118,654.20***	***950,000.00***	***661,063.81***	***580,000.00***	***580,000.00***	***580,000.00***
0300-706 Highway Buyback Program TOTAL		**118,654.20**	**950,000.00**	**661,063.81**	**580,000.00**	**580,000.00**	**580,000.00**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	5,231,256.06		4,698,687.43			
	TOTAL BUDGET OF EXPENDITURES		7,759,200.00		8,029,600.00	8,029,600.00	8,029,600.00
	NECESSARY CASH RESERVE		1,200,000.00		1,200,000.00	1,200,000.00	1,200,000.00
	TOTAL REQUIREMENTS		8,959,200.00		9,229,600.00	9,229,600.00	9,229,600.00

STANTON COUNTY EMERGENCY MGMT

	Code	Description
Fund	0910	EMERGENCY MGMT
Function	693	Emergency Mgmt

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	DIRECTOR'S SALARY	58,025.00	65,000.00	64,441.70	66,250.00	66,250.00	66,250.00
1-0200	DEPUTY SALARY	0.00	0.00	736.00	1,200.00	1,200.00	1,200.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	DIS INS-CO SHR-MAD LIFE	65.04	72.00	65.04	80.00	80.00	80.00
1-0803	HEALTH INS-GROUP BCBS	14,994.48	16,000.00	15,591.24	16,200.00	16,200.00	16,200.00
1-0901	RETIREMENT-CO SHR	3,916.71	4,400.00	4,399.54	4,600.00	4,600.00	4,600.00
1-1000	FICA-CO SHR	5,585.97	6,100.00	6,178.83	6,300.00	6,300.00	6,300.00
1-1100	UNIFORM ALLOW	629.91	600.00	684.88	800.00	800.00	800.00
	Personal Services Totals	***83,217.11***	***92,172.00***	***92,097.23***	***95,430.00***	***95,430.00***	***95,430.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE	850.70	1,000.00	819.31	2,500.00	2,500.00	2,500.00
2-0400	RADIO REPAIR	211.63	1,000.00	550.00	1,000.00	1,000.00	1,000.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITY-ELECTRIC	1,219.47	1,500.00	1,289.34	1,500.00	1,500.00	1,500.00
2-0502	UTILITY-WATER SEWER	490.37	600.00	520.74	600.00	600.00	600.00
2-0503	UTILITY-HEATING	1,076.99	1,500.00	1,003.14	1,500.00	1,500.00	1,500.00
2-0505	UTILITY-TRASH	302.25	400.00	160.25	300.00	300.00	300.00
2-0601	INS-GEN LIAB,WORK COMP -NIRMA	2,251.15	2,500.00	2,274.11	2,500.00	2,500.00	2,500.00
2-0604	WP SIREN,PK INS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-0612	INS REIMB-CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-1017	MAP AERIAL PHOTO FILM	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	1,979.21	2,000.00	2,181.93	2,500.00	2,500.00	2,500.00
2-1200	MAINTENANCE,REPAIRS	1,572.19	3,000.00	4,501.00	3,500.00	3,500.00	3,500.00
2-1300	BUILDING REPAIR	0.00	2,000.00	246.59	2,000.00	2,000.00	2,000.00
2-1600	OTHER EQUIP REPAIR-SIREN	0.00	600.00	54.99	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	829.35	1,000.00	842.93	1,000.00	1,000.00	1,000.00
2-1702	LODGING	939.32	1,500.00	1,492.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION EXP (USE 2-1760)	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES REG FEE ETC	3,050.79	5,000.00	6,287.78	6,000.00	6,000.00	6,000.00
2-1760	CONVENTION WORKSHOP EXP	150.00	250.00	260.00	250.00	250.00	250.00
2-1780	EMERG MGMT TRAINING	494.51	1,500.00	1,533.23	1,500.00	1,500.00	1,500.00
2-1801	(SHF FEE) DUES REG ETC (USE 2-1751)	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	SAFETY EQ-HOMELAND GRNT(USE 2-9900)	0.00	0.00	0.00	0.00	0.00	0.00

STANTON COUNTY EMERGENCY MGMT

		Code	Description
	Fund	0910	EMERGENCY MGMT
	Function	693	Emergency Mgmt

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1806	WP SIREN,INCODER,PAGER (USE 2-9100)	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	(JUV) PRINT,PUBLISH (USE 2-1012)	0.00	0.00	0.00	0.00	0.00	0.00
2-2003	FILM DEVELOP (USE 2-1017)	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREE	513.86	1,200.00	616.63	1,200.00	1,200.00	1,200.00
2-4404	NATURAL DISASTER-STATE RESPONSE	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-9100	SPEC PROJ-WP SIREN,INCODER,PAGER	0.00	475.00	0.00	250.00	250.00	250.00
2-9900	MISC EXP-SAFETY EQ-HOMELAND SEC GRT	0.00	232.03	0.00	232.03	232.03	232.03
	Operating Expenses Totals	***15,931.79***	***33,207.03***	***24,634.67***	***36,282.03***	***36,282.03***	***36,282.03***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	561.83	600.00	718.58	600.00	600.00	600.00
3-0105	SUPPLIES-SAFETY EQUIP (USE 3-122)	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SAFETY,EMERG SUPPLIES	2,192.17	3,500.00	2,985.43	3,000.00	3,000.00	3,000.00
3-0123	SAFETY SUPPLIES	339.90	500.00	150.60	300.00	300.00	300.00
3-0209	MACH & EQUIP-FUEL	6,062.64	15,000.00	8,877.38	12,000.00	12,000.00	12,000.00
3-0210	MACH & EQUIP-GREASE & OIL	449.91	1,200.00	431.14	1,000.00	1,000.00	1,000.00
3-0211	MACH & EQUIP-TIRES,TIRE REP	3,361.12	3,000.00	1,700.00	3,000.00	3,000.00	3,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	6,113.02	1,500.00	2,282.84	2,000.00	2,000.00	2,000.00
3-0303	FLARES,SIGNALS (USE 3-308)	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC SUPPL & MATERIALS	524.13	750.00	366.41	800.00	800.00	800.00
	Supplies and Materials Totals	***19,604.72***	***26,050.00***	***17,512.38***	***22,700.00***	***22,700.00***	***22,700.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIP-VEHICLE	10,383.40	2,000.00	8,412.12	2,000.00	2,000.00	2,000.00
5-0311	RADIO EQUIPMENT	1,027.97	2,500.00	2,589.87	2,500.00	2,500.00	2,500.00
5-0505	FURNITURE	0.00	200.00	0.00	200.00	200.00	200.00
5-0700	OFFICE FURNITURE (USE 5-505)	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIP	4,717.90	3,500.00	3,533.29	3,500.00	3,500.00	3,500.00
5-1103	OTHER EQUIP-SIREN (USE 5-1100)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***16,129.27***	***8,200.00***	***14,535.28***	***8,200.00***	***8,200.00***	***8,200.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0910-693 Emergency Mgmt TOTAL		**134,882.89**	**159,629.03**	**148,779.56**	**162,612.03**	**162,612.03**	**162,612.03**
910 EMERGENCY MGMT TOTALS							
	TOTAL EXPENDITURES	134,882.89		148,779.56			
	TOTAL BUDGET OF EXPENDITURES		159,629.03		162,612.03	162,612.03	162,612.03

STANTON COUNTY EMERGENCY MGMT

	Code	Description
Fund	0910	EMERGENCY MGMT
Function	693	Emergency Mgmt

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		159,629.03		162,612.03	162,612.03	162,612.03

STANTON COUNTY ROAD IMPROVE

					Code	Description
				Fund	0950	ROAD IMPROVE
				Function	705	Road Improvement

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIALS ETC - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLAGS,BARRICADES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0307	MOTOR GRADER	245,000.00	797.59	0.00	797.59	797.59	797.59
5-1205	BITUMINOUS SURFACING	0.00	110,761.98	0.00	110,761.98	110,761.98	110,761.98
5-1211	BRIDGE-CULVERT PROJ	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	CAP IMPROVE,ENG SVC,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***245,000.00***	***111,559.57***	***0.00***	***111,559.57***	***111,559.57***	***111,559.57***
	Transfers Out						
7-0150	CO PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0950-705 Road Improvement TOTAL		**245,000.00**	**111,559.57**	**0.00**	**111,559.57**	**111,559.57**	**111,559.57**
950 ROAD IMPROVE TOTALS							
	TOTAL EXPENDITURES	245,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		111,559.57		111,559.57	111,559.57	111,559.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		111,559.57		111,559.57	111,559.57	111,559.57

STANTON COUNTY REG DEEDS P&M

					Code	Description
				Fund	1150	REG DEEDS P&M
				Function	604	Reg Deeds P&M
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	5,000.00	0.00	8,000.00	8,000.00	8,000.00
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	JUDGMENTS - SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***5,000.00***	***0.00***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0100	SUPPLIES,EQUIPMENT	91.45	5,000.00	0.00	5,500.00	5,500.00	5,500.00
3-0116	DATA PROCESSING	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***91.45***	***10,000.00***	***0.00***	***10,500.00***	***10,500.00***	***10,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIP	951.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***951.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 Reg Deeds P&M TOTAL		**1,042.45**	**15,000.00**	**0.00**	**18,500.00**	**18,500.00**	**18,500.00**
1150 REG DEEDS P&M TOTALS							
	TOTAL EXPENDITURES	1,042.45		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		18,500.00	18,500.00	18,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		18,500.00	18,500.00	18,500.00

STANTON COUNTY VETERANS' AID

					Code	Description
				Fund	1900	VETERANS' AID
				Function	802	Veterans' Aid
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	13,384.73	0.00	13,384.73	13,384.73	13,384.73
2-3100	PROVISIONS & CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***13,384.73***	***0.00***	***13,384.73***	***13,384.73***	***13,384.73***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 Veterans' Aid TOTAL		**0.00**	**13,384.73**	**0.00**	**13,384.73**	**13,384.73**	**13,384.73**
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,384.73		13,384.73	13,384.73	13,384.73
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,384.73		13,384.73	13,384.73	13,384.73

STANTON COUNTY CO DRUG LAW ENFORCE

	Code	Description
Fund	2360	CO DRUG LAW ENFORCE
Function	660	Co Drug Law Enforce

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	3,924.05	0.00	3,924.05	3,924.05	3,924.05
	Operating Expenses Totals	***0.00***	***3,924.05***	***0.00***	***3,924.05***	***3,924.05***	***3,924.05***
2360-660 Co Drug Law Enforce TOTAL		**0.00**	**3,924.05**	**0.00**	**3,924.05**	**3,924.05**	**3,924.05**
2360 CO DRUG LAW ENFORCE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,924.05		3,924.05	3,924.05	3,924.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,924.05		3,924.05	3,924.05	3,924.05

STANTON COUNTY COVID-ARPA

		Code	Description
	Fund	2580	COVID-ARPA
	Function	911	COVID-ARPA

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2564	HAULING EQUIP - BY OTHERS	0.00	0.00	3,000.00	0.00	0.00	0.00
2-5000	HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	MISC OPERATING EXPENSE	0.00	681,538.36	0.00	112,588.05	112,588.05	112,588.05
2-9900	MISC EXPENSE - INTEREST	0.00	13,643.60	0.00	21,143.77	21,143.77	21,143.77
	Operating Expenses Totals	***0.00***	***695,181.96***	***3,000.00***	***133,731.82***	***133,731.82***	***133,731.82***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0200	MATERIALS	2,317.70	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,317.70***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0261	PLUMBING REMODEL	10,054.00	0.00	0.00	0.00	0.00	0.00
5-0263	HEATING/AIR CONDITIONING	0.00	0.00	92,783.00	0.00	0.00	0.00
5-0300	MACHINERY/EQUIPMENT	26,973.87	0.00	133,956.50	0.00	0.00	0.00
5-0301	VEHICLES, EQUIP	0.00	0.00	60,000.00	0.00	0.00	0.00
5-0303	SAFETY EQUIP	0.00	0.00	163,914.00	0.00	0.00	0.00
5-0311	RADIO EQUIP	0.00	0.00	99,547.60	0.00	0.00	0.00
5-0502	DATA PROCESS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E911 EQUIP	68,511.57	0.00	15,749.21	0.00	0.00	0.00
5-1100	OTHER EQUIP-SIRENS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISC CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***105,539.44***	***0.00***	***565,950.31***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER-COVID INT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 COVID-ARPA TOTAL		**107,857.14**	**695,181.96**	**568,950.31**	**133,731.82**	**133,731.82**	**133,731.82**
2580 COVID-ARPA TOTALS							
	TOTAL EXPENDITURES	107,857.14		568,950.31			
	TOTAL BUDGET OF EXPENDITURES		695,181.96		133,731.82	133,731.82	133,731.82
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		695,181.96		133,731.82	133,731.82	133,731.82

STANTON COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	Inheritance Tax
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0205	TELE-INTERNET E-CITATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIRS -PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIPMENT REPAIRS-LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES - 911 DISPATCH	25,393.74	0.00	0.00	0.00	0.00	0.00
2-2511	GIS SERVICES	21,920.00	23,000.00	0.00	25,000.00	25,000.00	25,000.00
2-7000	MICROFILMING,PHOTOSTAT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-8000	REFUNDS - INH TAX	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISC-VET HOME,NURS COLL,ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***47,313.74***	***35,000.00***	***0.00***	***40,000.00***	***40,000.00***	***40,000.00***
	Supplies and Materials						
3-0209	MACHINERY FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	TOWER EXPENSES	3,907.47	30,000.00	1,924.71	35,000.00	35,000.00	35,000.00
5-0264	OTHER BLDG REPAIRS	0.00	30,000.00	0.00	50,000.00	50,000.00	50,000.00
5-1201	ROAD SURFACING,ETC	0.00	1,000,000.00	0.00	875,000.00	875,000.00	875,000.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,907.47***	***1,060,000.00***	***1,924.71***	***960,000.00***	***960,000.00***	***960,000.00***
	Debt Service						
6-0900	JUDGMENTS-COURT DECISIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER TO ROAD & GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TRANSFERS	500,000.00	600,000.00	600,000.00	500,000.00	500,000.00	500,000.00
	Transfers Out Totals	***500,000.00***	***600,000.00***	***600,000.00***	***500,000.00***	***500,000.00***	***500,000.00***
2700-982 Inheritance Tax TOTAL		**551,221.21**	**1,695,000.00**	**601,924.71**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	551,221.21		601,924.71			
	TOTAL BUDGET OF EXPENDITURES		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,695,000.00		1,500,000.00	1,500,000.00	1,500,000.00

STANTON COUNTY 911 EMERG - TOWER

	Code	Description
Fund	2910	911 EMERG - TOWER
Function	685	911 Emerg - Tower

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	878.76	1,200.00	878.76	1,200.00	1,200.00	1,200.00
2-0205	INTERNET SERVICE-CAMERA	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0211	PAGER SERVICE	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
2-1012	PRINTING PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1140	INSPECTION FEES	0.00	1,000.00	475.00	42,000.00	42,000.00	42,000.00
2-1304	OTHER BLDG REPAIR	0.00	7,500.00	4,681.72	8,000.00	8,000.00	8,000.00
2-1600	OTHER EQUIP REPAIR	1,245.00	5,500.00	3,423.26	6,000.00	6,000.00	6,000.00
2-2500	CONTRACT SERV -DISPATCHING	174,606.30	212,000.00	210,682.40	220,000.00	220,000.00	220,000.00
2-4442	COMMUNICATIONS CENTER	120.00	300.00	120.00	200.00	200.00	200.00
	Operating Expenses Totals	***176,850.06***	***230,500.00***	***220,261.14***	***282,000.00***	***282,000.00***	***282,000.00***
	Supplies and Materials						
3-0100	SUPPLIES-MATERIALS	231.38	4,500.00	384.52	5,000.00	5,000.00	5,000.00
3-0102	CHEMICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY EQUIPMENT FUEL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0210	MACHINERY EQUIPMENT GREASE OIL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0400	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***231.38***	***9,500.00***	***384.52***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0260	SECURITY EQIUP-CAMERA SYS	0.00	15,000.00	14,979.02	15,000.00	15,000.00	15,000.00
5-0304	EMERG MGMT EQUIP	0.00	10,000.00	0.00	15,000.00	15,000.00	15,000.00
5-1100	OTHER EQUIP-GENERATOR	0.00	0.00	2,050.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***25,000.00***	***17,029.02***	***30,000.00***	***30,000.00***	***30,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-685 911 Emerg - Tower TOTAL		**177,081.44**	**265,000.00**	**237,674.68**	**322,000.00**	**322,000.00**	**322,000.00**
2910 911 EMERG - TOWER TOTALS							
	TOTAL EXPENDITURES	177,081.44		237,674.68			
	TOTAL BUDGET OF EXPENDITURES		265,000.00		322,000.00	322,000.00	322,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		265,000.00		322,000.00	322,000.00	322,000.00

STANTON COUNTY COURTHOUSE IMPROVE

					Code	Description
				Fund	4000	COURTHOUSE IMPROVE
				Function	641	Courthouse Improvement

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	26,917.92	85,000.00	0.00	85,000.00	85,000.00	85,000.00
2-1300	BUILDING,GROUND REPAIR	113,429.75	0.00	16,200.00	24,226.58	24,226.58	24,226.58
	Operating Expenses Totals	***140,347.67***	***85,000.00***	***16,200.00***	***109,226.58***	***109,226.58***	***109,226.58***
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	0.00	855,000.00	0.00	900,000.00	900,000.00	900,000.00
5-0230	COURTHOUSE REMODELING	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
5-0260	SECURITY REMODELING	1,160.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
5-0557	COMMUNICATION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,160.00***	***900,000.00***	***0.00***	***945,000.00***	***945,000.00***	***945,000.00***
	Debt Service						
6-0300	COURTHOUSE REPAIR ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4000-641 Courthouse Improvement TOTAL		**141,507.67**	**985,000.00**	**16,200.00**	**1,054,226.58**	**1,054,226.58**	**1,054,226.58**
4000 COURTHOUSE IMPROVE TOTALS							
	TOTAL EXPENDITURES	141,507.67		16,200.00			
	TOTAL BUDGET OF EXPENDITURES		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		985,000.00		1,054,226.58	1,054,226.58	1,054,226.58

STANTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE GENERAL FUND**	**3,023,385.24**	**3,128,957.14**	**3,128,957.14**	**3,614,701.97**	**3,614,701.97**	**3,614,701.97**
	Taxes						
300-00	TOTAL PROPERTY TAXES	3,747,112.95	5,002,500.78	4,248,523.98	5,207,442.97	5,207,442.97	5,207,442.97
304-00	MOTOR VEHICLE TAXES	365,098.58	355,000.00	364,768.49	350,000.00	350,000.00	350,000.00
313-12	SALES TAX COLLECTED BY COUNTY	46.75	25.00	0.00	10.00	10.00	10.00
	Taxes Totals	***4,112,258.28***	***5,357,525.78***	***4,613,292.47***	***5,557,452.97***	***5,557,452.97***	***5,557,452.97***
	Licenses and Permits						
321-01	TRAILER COURT LICENSES	10.00	10.00	15.00	10.00	10.00	10.00
324-02	TOBACCO LICENSE	20.00	20.00	20.00	20.00	20.00	20.00
325-01	BUILDING PERMITS	3,425.00	3,000.00	3,200.00	2,800.00	2,800.00	2,800.00
	Licenses and Permits Totals	***3,455.00***	***3,030.00***	***3,235.00***	***2,830.00***	***2,830.00***	***2,830.00***
	Intergovernmental Federal						
339-01	GRANT	3,671.90	0.00	11,727.64	0.00	0.00	0.00
	Intergovernmental Federal Totals	***3,671.90***	***0.00***	***11,727.64***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	1,997.86	0.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	55,641.12	0.00	70,349.73	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	325,896.54	0.00	431,763.40	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATIONS	19,664.93	17,000.00	20,637.66	18,000.00	18,000.00	18,000.00
345-03	CARLINE TAX ALLOCATIONS	4,183.88	3,500.00	4,144.98	3,500.00	3,500.00	3,500.00
346-01	PRO-RATE MOTOR VEHICLE	8,464.84	7,500.00	9,029.64	8,000.00	8,000.00	8,000.00
	Intergovernmental State Totals	***415,849.17***	***28,000.00***	***535,925.41***	***29,500.00***	***29,500.00***	***29,500.00***
	Other Intergovernmental						
350-01	GRANTS (TC ENERGY)	15,000.00	0.00	0.00	0.00	0.00	0.00
352-01	INTERLOCAL-JUVENILE DIVERSION	775.00	0.00	500.00	0.00	0.00	0.00
353-01	IN-LIEU-OF-TAX 1957 & PRIOR	42.05	40.00	42.05	40.00	40.00	40.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	13,044.92	11,000.00	15,598.91	12,000.00	12,000.00	12,000.00
353-03	IN LIEU NEBR CITY UTILITIES	1,131.17	1,000.00	1,743.54	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***29,993.14***	***12,040.00***	***17,884.50***	***13,040.00***	***13,040.00***	***13,040.00***
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	1,944.25	1,500.00	1,473.00	1,200.00	1,200.00	1,200.00
360-02	MOTOR VEHICLE REG. - FEE	31,721.62	25,000.00	30,689.06	25,000.00	25,000.00	25,000.00
360-04	REDEMPT FEES CO.TREAS TAX SALE	264.00	200.00	154.00	150.00	150.00	150.00
360-05	DISTRESS WARRANT FEES	78.00	50.00	48.00	50.00	50.00	50.00
360-06	CO TREAS TAX SALE FEES	225.00	200.00	255.00	200.00	200.00	200.00
360-07	ADVERTISING FEES	130.00	100.00	120.00	100.00	100.00	100.00
361-01	HOMESTEAD EXEMPTION COMM	3,719.74	2,500.00	4,109.62	2,800.00	2,800.00	2,800.00
361-02	PERSONAL PROPERTY TAX REL COMM	17,976.08	14,000.00	20,319.48	15,000.00	15,000.00	15,000.00
361-03	SALES TAX COMMISSION	6,728.97	3,800.00	7,727.84	4,000.00	4,000.00	4,000.00

STANTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
361-06	FRANCHISE FEES	3,253.39	0.00	3,138.49	0.00	0.00	0.00
361-08	MOTOR VEHICLE FEE COMMISSION	10,347.86	8,000.00	10,316.45	8,000.00	8,000.00	8,000.00
363-01	PROPERTY TAX COMMISSION	168,418.82	155,000.00	173,881.98	155,000.00	155,000.00	155,000.00
	County Treasurer Totals	***244,807.73***	***210,350.00***	***252,232.92***	***211,500.00***	***211,500.00***	***211,500.00***
	County Clerk						
371-01	FILING & RECORDING FEES	26,431.04	25,000.00	26,119.70	24,000.00	24,000.00	24,000.00
371-02	DOCUMENTARY STAMPS FEE	30,093.49	23,000.00	18,397.65	20,000.00	20,000.00	20,000.00
371-03	CLERK- MISCELLANEOUS FEES	3,193.50	0.00	0.00	0.00	0.00	0.00
371-08	GAME AND PARKS PERMIT FEES	49.00	0.00	0.00	0.00	0.00	0.00
	County Clerk Totals	***59,767.03***	***48,000.00***	***44,517.35***	***44,000.00***	***44,000.00***	***44,000.00***
	Clerk of the District Court						
380-01	FILING AND RECORDING FEES	2,074.55	1,800.00	2,092.07	1,800.00	1,800.00	1,800.00
380-03	COURT COST REFUNDS	5,865.13	2,000.00	4,418.00	2,000.00	2,000.00	2,000.00
381-01	BAIL BOND COSTS-10	950.00	0.00	1,380.00	0.00	0.00	0.00
382-01	DEPT. OF WELFARE - REIMB. CST.	8,022.81	6,000.00	10,959.07	6,000.00	6,000.00	6,000.00
383-00	PASSPORT FEES	1,295.00	700.00	1,295.00	800.00	800.00	800.00
	Clerk of the District Court Totals	***18,207.49***	***10,500.00***	***20,144.14***	***10,600.00***	***10,600.00***	***10,600.00***
	County Court						
390-01	COURT COST REFUNDS	1,627.25	1,300.00	1,250.75	1,000.00	1,000.00	1,000.00
390-02	MISCELLANEOUS REVENUES	443.79	100.00	104.00	100.00	100.00	100.00
390-03	ALCOHOL/DRUG TESTING- COUNTY COURT	0.00	0.00	300.00	0.00	0.00	0.00
391-02	STOP FUNDS-COUNTY ATTORNEY	14,055.00	14,000.00	16,115.00	14,000.00	14,000.00	14,000.00
	County Court Totals	***16,126.04***	***15,400.00***	***17,769.75***	***15,100.00***	***15,100.00***	***15,100.00***
	Election Commissioner						
393-02	ELECTION COSTS REIMB	5,656.86	1,000.00	81.60	2,000.00	2,000.00	2,000.00
393-03	POLITICAL FILING FEES	0.00	200.00	660.00	0.00	0.00	0.00
	Election Commissioner Totals	***5,656.86***	***1,200.00***	***741.60***	***2,000.00***	***2,000.00***	***2,000.00***
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	6,892.76	5,000.00	6,564.60	5,000.00	5,000.00	5,000.00
395-03	LAW ENFORCEMENT - CONTRACTS	109,999.92	110,000.00	109,999.92	110,000.00	110,000.00	110,000.00
395-04	BREATH ANALYZER FEES	1,832.50	1,200.00	1,905.00	1,200.00	1,200.00	1,200.00
395-07	REIMBURSEMENTS -OTHERS	2,212.12	0.00	0.00	0.00	0.00	0.00
395-10	MOTOR VEHICLE INSPECTION FEES	2,860.00	2,500.00	3,350.00	2,500.00	2,500.00	2,500.00
395-13	FIREARM CERTIFICATE FEES	810.00	600.00	970.00	700.00	700.00	700.00
395-15	SHERIFF MISCELLANEOUS REVENUE	63.00	0.00	14.00	0.00	0.00	0.00
395-18	DONATION/MEMORIAL	6,000.00	0.00	0.00	0.00	0.00	0.00
395-20	WORK RELEASE FUNDS	250.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***130,920.30***	***119,300.00***	***122,803.52***	***119,400.00***	***119,400.00***	***119,400.00***
	County Attorney						

STANTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
396-01	CO. ATTY. CHECK COLLECTIONS	70.00	20.00	10.00	10.00	10.00	10.00
	County Attorney Totals	***70.00***	***20.00***	***10.00***	***10.00***	***10.00***	***10.00***
	Other Fees and Miscellaneous						
398-03	RECYCLING FEES	-37.50	0.00	0.00	0.00	0.00	0.00
403-01	RELIEF/MEDICAL RECOVERY (OPIOID)	4,814.64	0.00	8,879.39	0.00	0.00	0.00
450-02	PHOTO COPY	126.25	50.00	224.25	80.00	80.00	80.00
450-07	FAX COPIES	2.50	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	231.25	100.00	118.75	100.00	100.00	100.00
510-01	INTEREST ON INVESTMENTS	129,398.16	20,000.00	333,448.83	30,000.00	30,000.00	30,000.00
530-03	SALE OF SUR.PROP.-MISC.	50.00	0.00	50.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	5,076.50	5,000.00	10,020.00	5,000.00	5,000.00	5,000.00
532-02	CANCEL PRIOR YEARS WARRANTS	698.49	0.00	244.60	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	30.00	100.00	1,849.71	100.00	100.00	100.00
532-06	REVENUE ADJUSTMENT	0.00	0.00	60.00	0.00	0.00	0.00
532-08	JNT PUBLIC HEARING REIMB	662.70	2,000.00	1,397.23	1,000.00	1,000.00	1,000.00
533-01	ONE TIME REVENUE	1,923.60	0.00	0.00	0.00	0.00	0.00
534-02	SPEC DONATIONS-TRANSCANADA	0.00	0.00	750.00	0.00	0.00	0.00
535-01	INS REIMB BY EX-EMPLOYEES	3,360.50	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	6,001.54	5,000.00	6,422.84	5,000.00	5,000.00	5,000.00
	Other Fees and Miscellaneous Totals	***152,338.63***	***32,250.00***	***363,465.60***	***41,280.00***	***41,280.00***	***41,280.00***
	Transfers						
590-02	TRANSFER OF FUNDS	300,000.00	600,000.00	600,000.00	500,000.00	500,000.00	500,000.00
	Transfers Totals	***300,000.00***	***600,000.00***	***600,000.00***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,769,393.86**	**4,564,072.14**	**5,484,183.06**	**4,953,971.97**	**4,953,971.97**	**4,953,971.97**
	TOTAL PROPERTY TAXES	**3,747,112.95**	**5,002,500.78**	**4,248,523.98**	**5,207,442.97**	**5,207,442.97**	**5,207,442.97**
	TOTAL REVENUE AVAILABLE	**8,516,506.81**	**9,566,572.92**	**9,732,707.04**	**10,161,414.94**	**10,161,414.94**	**10,161,414.94**
	Less: EXPENDITURES	**5,387,549.67**	**8,266,572.92**	**6,118,005.07**			
	BALANCE FORWARD/CASH RESERVE	**3,128,957.14**	**1,300,000.00**	**3,614,701.97**			

STANTON COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE ROAD FUND**	**4,619,705.79**	**3,407,168.11**	**3,407,168.11**	**3,538,487.48**	**3,538,487.48**	**3,538,487.48**
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	225.00	500.00	650.00	500.00	500.00	500.00
	Licenses and Permits Totals	***225.00***	***500.00***	***650.00***	***500.00***	***500.00***	***500.00***
	Intergovernmental Federal						
334-02	NATURAL DISASTER-1 (FEMA/NEMA)	0.00	0.00	66,087.51	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***66,087.51***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-01	PRO-RATE MOTOR VEHICLE	0.00	0.00	133,954.52	0.00	0.00	0.00
346-03	MOTOR VEHICLE FEES DISTRIBUTION	115,464.97	100,000.00	127,625.13	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,656,164.84	1,600,000.00	1,641,530.90	1,700,000.00	1,700,000.00	1,700,000.00
347-02	INCENTIVE PAYMENTS	6,500.00	0.00	6,500.00	0.00	0.00	0.00
347-10	ROAD/BRIDGE PROJECT COSTS	0.00	0.00	200,000.00	0.00	0.00	0.00
347-50	HWY STREET BUYBACK PROG (STP)	115,201.20	100,000.00	113,133.94	90,000.00	90,000.00	90,000.00
347-60	HWY BRIDGE BUYBACK PROG (HBP)	164,081.63	165,000.00	177,813.89	170,000.00	170,000.00	170,000.00
	Intergovernmental State Totals	***2,057,412.64***	***1,965,000.00***	***2,400,558.38***	***2,060,000.00***	***2,060,000.00***	***2,060,000.00***
	Other Intergovernmental						
353-01	IN-LIEU TAX 1957	56.75	43.00	56.75	43.00	43.00	43.00
353-02	IN-LIEU TAX 5% GROSS REV.	0.00	1.00	0.00	1.00	1.00	1.00
353-03	IN LIEU-NEBR CITY UTILITIES	0.00	1.00	0.00	1.00	1.00	1.00
	Other Intergovernmental Totals	***56.75***	***45.00***	***56.75***	***45.00***	***45.00***	***45.00***
	County Treasurer						
361-03	SALES TAX FEE- ROAD	2,156.29	0.00	1,401.44	0.00	0.00	0.00
	County Treasurer Totals	***2,156.29***	***0.00***	***1,401.44***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
410-01	SURVEYOR FEES	2,100.00	0.00	0.00	0.00	0.00	0.00
420-10	ROAD MAIN - QU HOST FEE-LANDFILL	102,930.55	90,000.00	109,044.24	90,000.00	90,000.00	90,000.00
530-01	SALE OF SURPLUS PROPERTY-EQUIP	0.00	0.00	4,370.00	0.00	0.00	0.00
530-03	SALE SURPLUS PROPERTY-MISC	6,558.02	2,000.00	2,778.04	2,000.00	2,000.00	2,000.00
532-03	REFUNDS-MISCELLANEOUS	1,334.92	0.00	573.55	0.00	0.00	0.00
532-06	REVENUE ADJUSTMENT	111.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***113,034.49***	***92,000.00***	***116,765.83***	***92,000.00***	***92,000.00***	***92,000.00***
	Transfers						
590-02	TRANSFER OF FUNDS	1,845,833.21	3,494,486.89	2,244,486.89	3,538,567.52	3,538,567.52	3,538,567.52
	Transfers Totals	***1,845,833.21***	***3,494,486.89***	***2,244,486.89***	***3,538,567.52***	***3,538,567.52***	***3,538,567.52***
	TOTAL REVENUE AVAILABLE	**8,638,424.17**	**8,959,200.00**	**8,237,174.91**	**9,229,600.00**	**9,229,600.00**	**9,229,600.00**
	Less: EXPENDITURES	**5,231,256.06**	**7,759,200.00**	**4,698,687.43**			
	BALANCE FORWARD/CASH RESERVE	**3,407,168.11**	**1,200,000.00**	**3,538,487.48**			

STANTON COUNTY EMERGENCY MGMT REVENUE

					Code	Description
				Fund	0910	EMERGENCY MGMT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE-EMERG MGMT**	**36,587.67**	**39,753.00**	**39,753.00**	**46,311.61**	**46,311.61**	**46,311.61**
	Taxes						
300-00	TOTAL PROPERTY TAXES	0.43	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***0.43***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANT	39,391.43	0.00	34,962.14	0.00	0.00	0.00
	Intergovernmental State Totals	***39,391.43***	***0.00***	***34,962.14***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-01	SALE SURPLUS PROPERTY - EQUIPMENT	0.00	0.00	500.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***500.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER OF FUNDS	98,656.36	119,876.03	119,876.03	116,300.42	116,300.42	116,300.42
	Transfers Totals	***98,656.36***	***119,876.03***	***119,876.03***	***116,300.42***	***116,300.42***	***116,300.42***
	TOTAL: BALANCE, REVENUE & TRANSFER	**174,635.46**	**159,629.03**	**195,091.17**	**162,612.03**	**162,612.03**	**162,612.03**
	TOTAL PROPERTY TAXES	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**174,635.89**	**159,629.03**	**195,091.17**	**162,612.03**	**162,612.03**	**162,612.03**
	Less: EXPENDITURES	**134,882.89**	**159,629.03**	**148,779.56**			
	BALANCE FORWARD/CASH RESERVE	**39,753.00**	**0.00**	**46,311.61**			

STANTON COUNTY ROAD IMPROVE REVENUE						Code	Description
					Fund	0950	ROAD IMPROVE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE - ROAD SINKING	356,556.30	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	Taxes						
300-00	PROPERTY TAXES	3.27	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	*3.27*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	356,556.30	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	TOTAL PROPERTY TAXES	3.27	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	356,559.57	111,559.57	111,559.57	111,559.57	111,559.57	111,559.57
	Less: EXPENDITURES	245,000.00	111,559.57	0.00			
	BALANCE FORWARD/CASH RESERVE	111,559.57	0.00	111,559.57			

STANTON COUNTY REG DEEDS P&M REVENUE						Code	Description
					Fund	1150	REG DEEDS P&M
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	8,814.71	12,338.76	12,338.76	16,336.26	16,336.26	16,336.26
	Register of Deeds						
394-01	FEES	4,566.50	2,661.24	3,997.50	2,163.74	2,163.74	2,163.74
	Register of Deeds Totals	*4,566.50*	*2,661.24*	*3,997.50*	*2,163.74*	*2,163.74*	*2,163.74*
	TOTAL REVENUE AVAILABLE	13,381.21	15,000.00	16,336.26	18,500.00	18,500.00	18,500.00
	Less: EXPENDITURES	1,042.45	15,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	12,338.76	0.00	16,336.26			

STANTON COUNTY VETERANS' AID REVENUE

					Code	Description
				Fund	1900	VETERANS' AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE VET'S AID	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73
	TOTAL REVENUE AVAILABLE	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73	13,384.73
	Less: EXPENDITURES	0.00	13,384.73	0.00			
	BALANCE FORWARD/CASH RESERVE	13,384.73	0.00	13,384.73			

STANTON COUNTY CO DRUG LAW ENFORCE REVENUE

		Code	Description
	Fund	2360	CO DRUG LAW ENFORCE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BAL-CO. DRUG LAW ENFORCE.**	**1,999.05**	**3,924.05**	**3,924.05**	**3,924.05**	**3,924.05**	**3,924.05**
	Other Fees and Miscellaneous						
475-02	DRUG LAW ENFORCEMNT - FORFEITURE	1,605.00	0.00	0.00	0.00	0.00	0.00
532-03	REFUND -MISC	320.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,925.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,924.05**	**3,924.05**	**3,924.05**	**3,924.05**	**3,924.05**	**3,924.05**
	Less: EXPENDITURES	**0.00**	**3,924.05**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,924.05**	**0.00**	**3,924.05**			

STANTON COUNTY COVID-ARPA REVENUE

					Code	Description
				Fund	2580	COVID-ARPA
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**791,317.02**	**695,181.96**	**695,181.96**	**133,731.82**	**133,731.82**	**133,731.82**
	Other Fees and Miscellaneous						
510-01	COVID AMERICAN RESCUE PLAN INTEREST	11,722.08	0.00	7,500.17	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***11,722.08***	***0.00***	***7,500.17***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**803,039.10**	**695,181.96**	**702,682.13**	**133,731.82**	**133,731.82**	**133,731.82**
	Less: EXPENDITURES	**107,857.14**	**695,181.96**	**568,950.31**			
	BALANCE FORWARD/CASH RESERVE	**695,181.96**	**0.00**	**133,731.82**			

STANTON COUNTY INHERITANCE TAX REVENUE

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**ACCOUNT BAL. INHERITANCE TAX**	**1,823,726.10**	**1,571,110.74**	**1,571,110.74**	**1,379,190.69**	**1,379,190.69**	**1,379,190.69**
	Taxes						
310-01	INHERITANCE TAXES	297,666.16	123,889.26	409,457.54	120,809.31	120,809.31	120,809.31
310-02	INTEREST ON INHERITANCE TAX	939.69	0.00	547.12	0.00	0.00	0.00
	Taxes Totals	***298,605.85***	***123,889.26***	***410,004.66***	***120,809.31***	***120,809.31***	***120,809.31***
	TOTAL REVENUE AVAILABLE	**2,122,331.95**	**1,695,000.00**	**1,981,115.40**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**
	Less: EXPENDITURES	**551,221.21**	**1,695,000.00**	**601,924.71**			
	BALANCE FORWARD/CASH RESERVE	**1,571,110.74**	**0.00**	**1,379,190.69**			

STANTON COUNTY 911 EMERG - TOWER REVENUE

					Code	Description
				Fund	2910	911 EMERG - TOWER
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE - 911 EMERGENCY**	**4,083.02**	**80,198.18**	**80,198.18**	**49,627.78**	**49,627.78**	**49,627.78**
	Taxes						
300-00	PROPERTY TAXES	178,265.47	175,551.82	176,769.71	263,122.22	263,122.22	263,122.22
	Taxes Totals	***178,265.47***	***175,551.82***	***176,769.71***	***263,122.22***	***263,122.22***	***263,122.22***
	Intergovernmental State						
344-01	HOMESTEAD	2,943.29	0.00	2,692.83	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	18,985.78	0.00	15,151.22	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE	423.92	50.00	382.95	50.00	50.00	50.00
	Intergovernmental State Totals	***22,352.99***	***50.00***	***18,227.00***	***50.00***	***50.00***	***50.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	1.00
353-02	5% GROSS REVENUE	759.96	184.00	547.39	184.00	184.00	184.00
353-03	HOUSING AUTHORITY IN LIEU TAX	43.84	15.00	82.28	15.00	15.00	15.00
	Other Intergovernmental Totals	***803.80***	***200.00***	***629.67***	***200.00***	***200.00***	***200.00***
	County Treasurer						
361-01	H E FEES	-29.43	0.00	-26.94	0.00	0.00	0.00
	County Treasurer Totals	***-29.43***	***0.00***	***-26.94***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-09	EMERGENCY 911 REVENUE	11,471.77	9,000.00	11,504.84	9,000.00	9,000.00	9,000.00
	County Sheriff Totals	***11,471.77***	***9,000.00***	***11,504.84***	***9,000.00***	***9,000.00***	***9,000.00***
	Other Fees and Miscellaneous						
500-04	RENTAL REVENUE - TOWER	250.00	0.00	0.00	0.00	0.00	0.00
530-03	SALE SURPLUS PROPERTY-MISC	3,270.00	0.00	0.00	0.00	0.00	0.00
535-01	GRANT-GENERATOR REIMB	36,812.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***40,332.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**79,014.15**	**89,448.18**	**110,532.75**	**58,877.78**	**58,877.78**	**58,877.78**
	TOTAL PROPERTY TAXES	**178,265.47**	**175,551.82**	**176,769.71**	**263,122.22**	**263,122.22**	**263,122.22**
	TOTAL REVENUE AVAILABLE	**257,279.62**	**265,000.00**	**287,302.46**	**322,000.00**	**322,000.00**	**322,000.00**
	Less: EXPENDITURES	**177,081.44**	**265,000.00**	**237,674.68**			
	BALANCE FORWARD/CASH RESERVE	**80,198.18**	**0.00**	**49,627.78**			

STANTON COUNTY COURTHOUSE IMPROVE REVENUE						Code	Description
					Fund	4000	COURTHOUSE IMPROVE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COURTHOUSE SINKING FUND**	**541,085.73**	**820,760.31**	**820,760.31**	**1,054,146.58**	**1,054,146.58**	**1,054,146.58**
	Taxes						
300-00	PROPERTY TAXES	376,893.79	164,159.69	231,291.38	0.00	0.00	0.00
	Taxes Totals	***376,893.79***	***164,159.69***	***231,291.38***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD	5,849.33	0.00	3,000.83	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	35,750.66	0.00	14,169.28	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE	869.52	50.00	515.65	50.00	50.00	50.00
	Intergovernmental State Totals	***42,469.51***	***50.00***	***17,685.76***	***50.00***	***50.00***	***50.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX	0.00	1.00	0.00	1.00	1.00	1.00
353-02	5% GROSS REVENUE	1,431.02	25.00	511.91	25.00	25.00	25.00
353-03	HOUSING AUTHORITY IN LIEU TAX	105.26	4.00	127.24	4.00	4.00	4.00
	Other Intergovernmental Totals	***1,536.28***	***30.00***	***639.15***	***30.00***	***30.00***	***30.00***
	County Treasurer						
361-01	COMMISSIONS	-58.49	0.00	-30.02	0.00	0.00	0.00
	County Treasurer Totals	***-58.49***	***0.00***	***-30.02***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-03	REFUNDS - MISC	341.16	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***341.16***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**585,374.19**	**820,840.31**	**839,055.20**	**1,054,226.58**	**1,054,226.58**	**1,054,226.58**
	TOTAL PROPERTY TAXES	**376,893.79**	**164,159.69**	**231,291.38**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**962,267.98**	**985,000.00**	**1,070,346.58**	**1,054,226.58**	**1,054,226.58**	**1,054,226.58**
	Less: EXPENDITURES	**141,507.67**	**985,000.00**	**16,200.00**			
	BALANCE FORWARD/CASH RESERVE	**820,760.31**	**0.00**	**1,054,146.58**			

State of Nebraska)
County of Stanton)

RESOLUTION No. 2024.08 - 9 :

WHEREAS, Nebraska Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocations to the County Board; and

WHEREAS, the Stanton County Board is the levy authority for the following political subdivisions; and

NOW, THEREFORE BE IT RESOLVED by the Stanton County Board that the tax allocations requested for the 2024-2025 Fiscal Year are approved as follows:

General/Sinking/Bond Fund		Tax Request
Stanton County Agricultural Society [General]		88,767.75
Stanton County Rural Fire District [General]		262,405.00
* Hoskins Rural Fire District [General]	55,000.00	
Hoskins Rural Fire District [Sinking]	30,500.00	85,500.00

Motion made by Huttmann, seconded by Rehak that the foregoing resolution be adopted.
Roll call vote: Ayes: 3 Nayes: 0 Absent: _____ Motion Carried.

Dated this 19th day of August, 2024.

Board of Commissioners
Stanton County, Nebraska

Attest:
Wanda Heumann
Stanton County Clerk

STANTON COUNTY CLERK SEAL STANTON COUNTY, NEBR.

*Note: Hoskins Rural Fire District Levy to be set by Stanton County or Wayne County – depending on county valuations

RESOLUTION No. 2024.09 - 15 :

STANTON COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 19th day of August 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Stanton County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Stanton County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED this 23rd day of September 2024.

Board of Commissioners
Stanton County, Nebraska

Attest:
Wanda Heumann
Stanton County Clerk

STANTON COUNTY CLERK SEAL STANTON COUNTY, NEBR.

Resolution No. 2024.09 - 16 :

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Stanton County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Stanton County, resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	5,207,442.97
911 Emergency Fund	$	263,122.22
Courthouse Improvement Fund	$	
Total	$	5,470,565.19

2. The total assessed value of property differs from last year's total assessed value by 14.15%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.263655 per $100 of assessed value.

4. Stanton County proposes to adopt a property tax request that will cause its tax rate to be $0.269990 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Stanton County will increase last year's budget by 1.21%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Duane Rehak, seconded by Doug Huttmann to adopt Resolution No. 2024.09 - 16.

Dated this 23rd day of September, 2024.

Board of Commissioners, Stanton County, Nebraska

Voting YES were:

Voting NO were:

Attest:

Wanda Heemann
Stanton County Clerk

STANTON COUNTY CLERK SEAL STANTON COUNTY, NEBR.

[edited – official on file Clerk's office]

* * * * * * *

BOARD OF EQUALIZATION PROCEEDINGS – September 16, 2024

A meeting of the Board of Equalization of Stanton County, Nebraska was held in the open and public session on September 16, 2024, at 8:00 AM in the County Commissioner's room in Stanton, Nebraska.

Present upon roll call were Douglas Huttmann and Duane Rehak, Board of Equalization. Dennis Kment was absent. Wanda Heermann, County Clerk and Amber Happold, County Assessor, were also present.

Advance notice of the meeting was given by publication in the Stanton Register on September 4, 2024, a copy of the proof of publication being attached to these minutes.

Notice of the meeting was given in advance to the Board members, a copy of their acknowledgement of the receipt of notice and the agenda being attached to these minutes.

All proceedings hereinafter shown were taken while the convened meeting was open to the attendance of the public.

Doug Oertwich, member of the public, attended the meeting.

The meeting was called to order at 8:00 AM by Vice-Chairman Huttmann, who announced that the open meetings act is posted on the wall in the commissioner's room and a copy may be obtained from the county clerk's office upon request.

Motion made by Rehak, seconded by Huttmann to approve the agenda.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the minutes of the August 19, 2024, meeting.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

The following correspondence was reviewed and placed on file:
TERC Appeal 24A-0234
TERC Order Vacate Decision and Notice Hearing-Lincoln TE

Amber Happold, county assessor, advised the board that there were no corrections sheets or no listings of clerical errors needing approval.

County levies to be set on Friday, October 11, 2024 at 8:00 AM.

Motion made by Rehak, seconded by Huttmann to adjourn and set the next meeting for Friday, October 11, 2024 at 8:00 AM and set the next regular meeting for October 21, 2024 at 8:00 AM.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Attest: _____
Wanda Heermann, County Clerk

_____
Doug Huttman, Vice-Chairman, Board of Equalization
Stanton County, Nebraska

* * * * * * *

BUDGET HEARING held September 16, 2024 at 9:00 AM

The 2024-2025 Budget Hearing for Stanton County, Nebraska was held in the open and public session on September 16, 2024 at 9:00 AM in the County Commissioner's room in Stanton County.

Notice of the budget hearing was published in the Stanton Register on September 4, 2024.

Board members present at the hearing were: Doug Huttmann and Duane Rehak. Dennis Kment was absent. Present for the hearing was Doug Oertwich, a member of the public.

The Budget Hearing was opened at 9:00 AM by Vice-Chairman Huttmann for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget.

Wanda Heermann, county clerk, made a presentation outlining the key provision of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget. No change was made to the necessary cash reserves ($1,300,000.00 General Fund/$1,200,000.00 Road Fund). To offset operating expenses, $500,000.00 will be transferred from the Inheritance Tax Fund to the General Fund. The transfer of funds will be accomplished through the claims process. The total tax request requirement for the 2024-2025 is $5,470,565.19 which is an increase of $128,352.90 from the prior 2023-2024 tax requirement of $5,342,212.29. Discussion was held on the proposed budget and other budgetary issues.

Public comment was received on the proposed budget. All members of the public present were provided with a reasonable amount of time to address the county board.

Motion made by Rehak, seconded by Huttmann to close the Budget Hearing at 9:20 AM.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

The Special Hearing to Set Final Tax Request was opened at 9:20 AM by Vice-Chairman Huttmann for the purpose of hearing support, opposition, criticism, suggestions or observation of taxpayers relating to setting the final tax request.

Board members present at the hearing were: Doug Huttmann and Duane Rehak. Dennis Kment was absent. Present for the hearing was Doug Oertwich, a member of the public.

Discussion was held on the tax request for 2024-2025 budget year. The 2024 certified valuation of Stanton County is $2,026,210,359.00, which is an increase of $251,228,514.00 from last year's valuation. The proposed tax levy request is 0.269990, a decrease of 0.030983 per $100 of assessed value.

Motion made by Rehak, seconded by Huttmann to close the Special Hearing to Set Final Tax Request at 9:30 AM.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

The approval and adoption of the 2024-2025 budget will be held at a Special Meeting set for September 23, 2024 at 8:00 AM in the County Commissioner's Room.

Motion made by Huttmann, seconded by Rehak to adjourn the Budget Hearing.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

Attest: _____
Wanda Heermann, County Clerk

_____
Doug Huttman, Vice-Chairman, Board of Commissioners
Stanton County, Nebraska

STANTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 9:00 o'clock, AM, at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	5,387,549.67	6,118,005.07	8,861,414.94	1,300,000.00	4,953,971.97	5,207,442.97
Road	5,231,256.06	4,698,687.43	8,029,600.00	1,200,000.00	9,229,600.00	-
Emergency Mgmt	134,882.89	148,779.56	162,612.03	-	162,612.03	-
Road Improve	245,000.00	-	111,559.57	-	111,559.57	-
Reg Deeds P&M	1,042.45	-	18,500.00	-	18,500.00	-
Veterans' Aid	-	-	13,384.73	-	13,384.73	-
Co Drug Law Enforce	-	-	3,924.05	-	3,924.05	-
COVID-ARPA	107,857.14	568,950.31	133,731.82	-	133,731.82	-
Inheritance Tax	551,221.21	601,924.71	1,500,000.00	-	1,500,000.00	-
911 Emerg-Tower	177,081.44	237,674.68	322,000.00	-	58,877.78	263,122.22
Courthouse Improve	141,507.67	16,200.00	1,054,226.58	-	1,054,226.58	-
TOTALS	11,977,398.53	12,390,221.76	20,210,953.72	2,500,000.00	17,240,388.53	5,470,565.19

Unused Budget Authority created for next year: 48,840.56

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2024 at 9:15 o'clock, AM (time approximate at the conclusion of the budget hearing), at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	19,969,452.26	20,210,953.72	1.21%
Property Tax Request	5,342,212.29	5,470,565.19	2.4%
Valuation	1,774,981,845	2,026,210,359	14.15%
Tax Rate	0.300973	0.269990	-10.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.263655		

[Publ: Sep 4, 2024]

* * * * * * *

COMMISSIONER'S PROCEEDINGS – September 16, 2024

A meeting of the Board of Commissioners of Stanton County, Nebraska was held in the open and public session on September 16, 2024, at 8:15 AM in the County Commissioner's room in Stanton, Nebraska.

Present upon roll call were Douglas Huttmann and Duane Rehak, Board of Commissioners. Dennis Kment was absent. Wanda Heermann, County Clerk was also present.

Advance notice of the meeting was given by publication in the Stanton Register on September 4, 2024, a copy of the proof of publication being attached to these minutes.

Notice of the meeting was given in advance to the Board members, a copy of their acknowledgement of the receipt of notice and the agenda being attached to these minutes.

All proceedings hereinafter shown were taken while the convened meeting was open to the attendance of the public.

Doug Oertwich, member of the public, attended the meeting.

Following the Pledge of Allegiance to the flag of the United States of America the meeting was called to order at 8:15 AM by Vice-Chairman Huttmann, who announced that the open meetings act is posted on the wall in the Commissioner's room and a copy may be obtained from the County Clerk's office upon request.

Motion made by Huttmann, seconded by Rehak to approve the agenda.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the minutes of the August 19, 2024, meeting.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

The following correspondence was reviewed and placed on file:
NNSWC – Landfill Site Observation
Antelope Co Shf – increase daily housing cost
NIRMA – Notice Annual Membership Meeting, Information Nomination/Election NIRMA Board Members

Beth Ferrell, Legal Counsel – 2025 NACO Legislative Platform

Motion made by Rehak, seconded by Huttmann to approve the Resolution to add and release pledged security:

RESOLUTION No. 2024.09 – 13:

BE IT HEREBY RESOLVED that Stanton State Bank, Stanton, Nebraska hereby wishes to add the following security held in escrow to secure deposits of this county in said bank, to-wit:

US Treas Note, No.91282CHY0 Rec No.370001183	Due 9/15/2026 4.625%	$500,000.00
US Treas Note, No.91282CGY0 Rec No.370001185	Due 9/15/2026 4.625%	$500,000.00
Bank of America NA, No.06051XAZ5 Rec No.367000964	Due 3/9/2026 4.75%	$245,000.00

AND, that the release of the following security is also hereby approved:

BMO Harris Bk Natl Assn Chicago No.05600XBJ8 / Rec No.316021742	Due 11/25/2024 0.30%	$245,000.00
Federal Home Loan Banks, No.3130AFBC0 Rec No.307018200	Due 9/13/2024 3.25%	$500,000.00
US Treas Note, No.912828G38 Rec No.368000589	Due 11/15/2024 2.25%	$500,000.00

AND, that the same is hereby approved.

Dated this 16th day of September, 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Rehak, seconded by Huttmann to approve the Resolution to authorize the County Treasurer to place County Tax Sale Certificates on parcels that are delinquent:

RESOLUTION No. 2024.09 – 14:

WHEREAS, the Stanton County Treasurer has presented to the Stanton County Board of Commissioners, a list of parcels of real estate on which taxes are delinquent 2023 and prior, and

WHEREAS, it is deemed proper that tax certificates are necessary on certain parcels of real estate,

NOW, THEREFORE, BE IT RESOLVED, that the Stanton County Board of Commissioners hereby authorizes the Stanton County Treasurer to write the necessary tax certificates on these parcels of real estate which are now delinquent two or more years.

Dated this 16th day of September, 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Kylee Klug, Planning and Zoning Administrator, joined the meeting.

Bill Fenton appeared before the county board to discuss concerns with weeds in the road ditches and properties within his neighborhood. He advised the county board landowners are not maintaining their property to control weeds. Discussion was held on the responsibility of the landowners to maintain the weeds on their property and road ditches. Mr. Fenton also expressed concerns with the Conditional Use Permit (CUP) for the operation of a gun range located near his property. He stated that the applicants are not following the conditions set when the permit was approved. Discussion was held on the Conditional Use Permit. Kylee reviewed the conditions with the county board and Mr. Fenton. The county board requested Kylee to contact the applicant about the complaint/concerns presented by Mr. Fenton.

Motion made by Huttmann, seconded by Rehak to recess the Board of Commissioners Meeting to open the Budget Hearing scheduled at 9:00 AM.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

.. ..
Budget Hearing/Hearing to Set Final Tax Request held at 9:00AM
Regular Board meeting commenced after the closing of the Budget Hearing/Hearing to Set Final Tax Request at 9:30AM
.. ..

The Vice-Chairman re-opened the Board of Commissioner's meeting at 9:30 AM.

Vice-Chairman Huttmann opened the hearing at 9:30 AM on the Conditional Use Permit (CUP) application of Horvath Communications/JAG Investments LLC to erect a 260' self-support telecommunications tower on property located in the NW 32-24-2. Jerrod Foutes, representative of Horvath Communications, appeared for the hearing. Kylee explained the application and recommendations of the Planning Commission. She stated the application meets zoning regulations and tower guidelines and setbacks have been met. No easements

will be required but the applicant is aware that sight distance approval will be required by the Stanton County Road Engineer for the desired access. Discussion on the CUP was held with Jerrod.

Motion made by Huttmann, seconded by Rehak to close the hearing.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Rehak, seconded by Huttmenn to approve the Conditional Use Permit (CUP) application of Horvath Communications/JAG Investments LLC to erect a 260' self-support telecommunications tower on property located in the NW 32-24-2, as per Planning Commission recommendations.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Kylee presented the Larson Lot Split splitting 5.44 acres on property located in W½ SW 14-21-1 into 2 lots. No one appeared for the lot split. Kylee explained the lot split.

Motion made by Rehak, seconded by Huttmann to approve the Larson Lot Split splitting 5.44 acres on property located in W½ SW 14-21-1 into 2 lots, as per Planning Commission recommendations.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Kylee presented the Goeller Lot Split splitting 5.46 acres on property located in the N½ SE 33-23-3 into 2 lots. No one appeared for the lot split. Kylee explained the lot aplit and indicated that the well and septic system are located on lot 1.

Motion made by Rehak, seconded by Huttman to approve the Goeller Lot Split splitting 5.46 acres on property located in the N½ SE 33-23-3 into 2 lots, as per Planning Commission recommendations.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Mark Mainelll, Highway Superintendent, joined the meeting.

Mark updated the county board on the FEMA sites. He stated the south site should be completed end of the week and work will continue on the north site. The Cofax/Stanton box culvert project has been completed and cost share documents will be sent. Discussion continued on the possible culvart replacement on 564 Ave north of Hwy 275. Commissioner Huttmann stated he went and looked at the area. Plan/options for replacement to be drawn up.

Leonard Jindra joined the meeting. Diecuesion continued on the blind intersection located at 840 Rd and 564 Ave. Mr. Jindra inquired as to the status of the project. Mark commented that the traffic count had not been completed. He stated the road cannot be moved to the north because of the power line and gas line. Mark proposed to the county board that a stop sign be installed on the corner of 840 Rd and 564 Ave for the traffic traveling south. The matter continued to October 21, 2024 county board meeting.

Bid Letting was held at 10:30 AM on the Stanton County 2024 Culverts: C-84(399) & C-84(321) projects. Tim Braithwait, representative of B's Enterprises, appeared for the bid letting. No other appearances were made. Bids were openad and publicly read as follows:

Midwest Service and Sales, Schuyler NE	C-84(399)	$56,757.38	4-6 weaks
	C-84(321)	7,319.20	4-6
	Total	$64,076.58	
Contech Engineered Solutions LLC, Lincoln NE	C-84(399)	$41,876.00	7-8 weeks after drawing approval
	C-84(321)	4,400.00	3-5 weeks
	Total	$46,276.00	
B's Enterprises Inc, Norfolk NE	C-84(399)	$54,991.44	8-16 weeks after drawing approval
	C-84(321)	6,678.80	1-2 ARO
	Total	$61,670.24	

The bids were reviewed with Mark Mainelli, highway superintandant.

Motion made by Rehak, seconded by Huttmann to accept the bid of Contech Engineered Solutions LLC of Lincoln NE for the Stanton County 2024 Culverts: C-84(399) & C-84(321) projects in the total amount of $46,276.00 and appoint and authorize the chairman to sign all the necessary documents when received.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kmant. Motion Carriad.

Mike Frohberg, emergency manager, joined the meeting.

Mike advised the county board that the new EMPG Grant requires a job description and salary verification form be approved. The document was roviewed by the county board and approved by the county attorney.

Motion made by Rehak, seconded by Huttmann to approve and authorize the vice-chairman to sign the 2024 EMPG Job Description and Salary Verification document.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Mike updated the county board on NDEE communication for the south shop, installation of GPS and radios for the road department, transfer of the 2017 H&H 12' utility trailer from emergency menegement to the road department and the possible purchase of 60kw generator through federal surplus to be used to power the courthouse during a power outage or other emergencies. The tower inspection report has been completed and filed from United Communications Group. Mike also informed the county board that the CyclonaPort Weather Station by SDS Weather and Radar Omega has been installed and is fully operational.

Mike informed the county board of a 2015 GMC Terrain listed on the federal surplus site for $15,000.00. A discussion was held on the vehicle and intended use by the planning/zoning administrator and other courthouse personnel.

Motion made by Huttmann, seconded by Rehek to authorize Mike to proceed with the purchase of the 2015 GMC Terrain for $15,000.00 from faderal surplus and waive competitive bidding per §23-3109.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kmant. Motion Carriad.

Mike informed the county board that he was raquested to assist/help at the Missouri River Expo this week/weekend. He stated that the county side-by-side and 4-wheeler will be utilized at this expo.

Discussion was held on the property listed for sale near the County Shop building by Pilger. The matter will be discussed at the next county board meeting.

Motion made by Rehak, seconded by Huttmann to approve for the month of August the Documentary Stamp Tax, co shr in the amount of $1,256.37; County Clerk fees in the amount of $3,252.50; P&M Fund fees in the amount of $487.50; Misc Copy fees in the amount of $0.00; Clerk of the District Court fees in the amount of $207.78; Passport fees in the amount of $70.00; County Treasurer's receipt of money received numbered 24293 – 24349, inclusive in the amount of $304,385.27; County Treasurer's List of Parcels of RE which taxes are delinquent 2023 and back; and place them on file.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the following Accounts Payable claims as presented, except to change the claim of Sandra Zoubek Co Treas in the amount of $5,052.77 and add a claim for Sandra Zoubek in the amount of $478.96 and approve the Payroll claims as presented and order checks drawn on the various funds:

GENERAL FUND
Amaritas Retirement, ret-co shr, 10366.88;
Antelope Co Shf, boarding, 4320.00;
Appeara, services, 168.05;
Applied Connective Tech, services, 3157.13;
Maxine Bauermeister Trustee, mowing, 300.00;
Kim Bearnes, phone etc, 503.37;
Shawn Beaudette, services, 103.00;
Black Hills Energy, utilities, 83.00;
BCBS, ins-co shr, 35547.97;
Card Services, travel exp etc, 515.69;
Central Plains Valuation, contract fees, 19228.00;
Consolidated Electrical Distributor, 26.96;
Consolidated Mgmt Co, meals, 237.05;
Cornhusker Auto Center, services, 240.75;
DAS State Acct, equip fees, 150.00;
DB Trailer Sales, trlr pymt, 3394.00;
Martha Detlefsen, prior service, 12.00;
Douglas Co Crt, copy fees, 1.00;
Electronic Eng Co, services, 376.25;
Ewalt Law Office, public defender, 3850.00;
Farmer's Coop, fuel, 1419.57;
First Concord Benefits, fees, 40.00;
Floor Maintenance Supply, supplies, 296.44;
Judith Funk, salary mileage, 17.68;
Great Amer Finc Services, rental pymt, 274.02;
Amber Happold, meals mileage, 242.12;
Wenda Heermann, postage, 21.15;
Dallas Hinnerichs, mowing, 300.00;
IRS USA Tax Pymt, so sec tax-co shr, 11306.53;
Mike Kabes, salary mileage, 31.08;
Diane Kander, mileage, 172.19;
Anganette Klug, notary renewal, 163.32;
Craig Korth, salary mileage, 46.08;
Gerald Kuhn, salary mileage, 60.82;
Russell Kumm, salary mileage, 48.76;
Stanton Hardware, supplies, 67.98;
Lammli Locke Boaudette, office allow, 996.00;
Luedeke Oil Co, fuel etc, 153.82;
Madison County, dist judge costs, 79.99;
Madison Nat Life Ins, ins-co shr, 44.38;
Christopher Mauer/CM Olivers, supplies, 151.73;
Menards, supplies, 58.50;
Mid-Amer Benefits, hre fees-co shr, 7307.00;
MIPS, services, 2937.27;
Matthew Moeller/Moeller's Auto Tinting, services, 325.00;
Motoplex Norfolk, equip etc, 32444.98;
NACO, reg fees, 85.00;
Lavern Newkirk, prior service, 17.00;
Norfolk Auto Center, services, 167.76;
Douglas Oertwich, salary mileage, 54.12;
One Office Solution, supplies etc, 6833.47;
Pender Care Centre/Apothecary Shop, prescriptions, 30.72;
Pictometry Intl Inc, contract fees, 21500.00;
Pierce Co Shf, boarding, 300.00;
Pitzer Digital, services, 465.54;
Gerald Podany, salary mileage, 62.16;
Prime Sanitation, services, 79.50;
Region 4 Behavioral Health Sys, 2nd Qu pymt, 4453.00;
Rita Roenfeldt, prior service, 20.00;
Russ Schwartz, mowing, 300.00;
Stanton Auto Part, services, 1012.27;
Stanton Co Clk, postage, 40.45;
Stanton Co Clk Dist Crt, costs, 72.00;
Stanton Co Crt, costs, 998.00;
Stanton Co Imp Acct, ach fees, 20.75;
Stanton Co PPD, utilities, 1633.11
Stanton Telecom, services, 1806.63;
Stanton State Bank, checks, 190.49;
Stanton Water Sewer, utilities, 233.04;
State Nebr DMV, copies, 8.50;
Stratton Delay Doele etal, atty fees, 3852.68;
Jeremy Svitak, salary mileage, 78.24;
Teeco, supplies, 53.95;
The Lil Store, fuel, 3788.98;
Thurston Co Shf, boarding, 2700.00;
Tri-State Comm, equip, 9812.85;
USave Pharmacy, prescriptions, 58.96;
Univ Nebraska Ext-Stanton Co, phone, 45.02;
Verizon Wireless, service, 868.66;
Washtech Car Wash, supplies, 43.75;
Wayne County, dist judge costs, 4537.23;
Wisner News Chronicle, subscription, 43.00;
Cheryl Wolverton, prior service, 11.00;
Sandra Zoubek Co Treas, postage etc, 5052.77;
Sandra Zoubek, lodging etc, 478.96;

ROAD FUND
AKRS Equipment Solutions, parts, 169.40;
Ameritas Retirement, ret-co shr, 4865.95;
Appeera, services, 87.23;
ATCO Intl, supplies, 859.50;
Backus Sand Grevel, gravel, 8790.77;
Darrell Bahns/Leigh Motor Service, parts, 41.50;
Black Hills Energy, utilities, 53.45;
BCBS, ins-co shr, 18865.04;
Bomgears, supplies, 448.82;
Mel's Small Engine, services, 738.82;
Central Sand Gravel, gravel, 489.10;
Century Link, services, 96.76;
Clarkson Plbg Htg, supplies, 38.83;
Colonial Research, supplies, 278.00;
Consolideted Electrical Distributor, supplies, 26.96;
DB Trailer Sales, trlr pymt, 3000.00;
Johnson Trucking Sand Gravel, gravel, 11616.92;
Dinkel Implement, parts, 117.00;
Doernemann Farm Service, parts, 358.90;
James Duncan, prior service, 16.00;
Echo Group, supplies, 11.35;
Farmer's Coop, fuel, 3931.94;
Grubb Grinding, services, 825.00;
Hoskins Mfg Co, supplies, 32.20;
Norfolk Daily News, services, 100.60;
IRS USA Tax Pymt, so sec tax-co shr, 5659.44;
Island Supply Welding, supplies, 88.70;
Overhoard Door, supplies, 140.00;
Christopher Kallhoff Northeast Glass, services, 1169.00;
Kaup Forage Turf, seeding, 905.00;
Stanton Hardware, supplies, 62.22;
Lingenfeltor Electric, services, 36180.00;
Luedeke Oil Co, fuel etc, 14439.81;
Madison Net Life Ins, ins-co shr, 17.75;
Matteo Sand Gravel, gravel, 552.20;
Christopher Mauer/CM Olivers, supplies, 211.29;
Medical Enterprises, services, 60.00;
Meisinger Oil Co, supplies, 573.80;
Mid-Amer Benefits, hra fees-co shr, 4200.00;
NMC Exchange, services, 9177.96;
Norfolk Implement, supplies, 57.32;
One Office Solution, supplies, 16.90;
Pilger Concrete Recycling, crushed rock, 5459.05;
Pilger Store, fuel etc, 5492.81;
Pitzer Digital, services, 187.38;
Powerplan, services, 12008.64;
Prime Sanitation, services, 50.00;
Stanton Auto Parts, services, 1317.47;
Ron's Ag Auto, services etc, 387.00;
Rueter Zenor Co/Rueter's, services, 1792.27;
Sioux City Truck Sales/Midwest Peterbilt, services, 1229.10;
Stalp Gravel, gravel, 56368.79;
Stanton Co PPD, utilities, 2190.94;
Stanton Telecom, services, 334.14;
Stanton Water Sewer, utilities, 46.10;
Teeco, supplies, 73.25;
Topp's Body Shop, eorvices, 1210.04;
US Colluler, services, 95.94;
Verizon Connect Fleet, services, 992.80;
Village Pilger, utilitios, 127.39;
West Point Auto Truck Center, services, 6238.13;
Sandra Zoubek Co Treas, fees, 20.00;

EMERGENCY MANAGEMENT FUND
Ameritas Retirement, ret-co shr, 372.65;
Black Hills Energy, utilities, 37.86;
Mike Frohberg, meals etc, 279.20;
IRS USA Tax Pymt, so sec tax-co shr, 525.26;
Madison Nat Life Ins, ins-co shr, 5.42;
One Office Solution, supplies, 248.83;
Prime Sanitation Services, services, 12.50;
Stanton Co PPD utilities, 210.63;
Stanton Telecom, services, 59.05;
Stanton Water Sewer, utilitiee, 43.50;
The Lil Store, fuel, 877.20;

INHERITANCE TAX FUND
City Norfolk, dispatching, 18105.57;
Stanton Co PPD, tower, 153.15;

EMERGENCY 911 FUND
Echo Group, supplies, 30.75;
Mike Frohberg, meals, 83.31;
Stanton Telecom, utilities, 73.23;
United Comms, inspection fees, 38360.00;

COURTHOUSE IMPROVEMENT FUND
Mead Lumber, railing material, 2222.48;

Total aggregate salaries of all county employees $231,200.84.

Voting: Ayes: Huttmann and Rehak. Nayes: None. Absent: Kment. Motion Carried.

Motion made by Rehak, seconded by Huttmann to adjourn and set the next meeting for Friday, October 11, 2024 at 8:15 AM and set the next regular meeting for October 21, 2024 at 8:15 AM.

Voting: Ayes: Rehak and Huttmann. Nayes: None. Absent: Kment. Motion Carried.

Attest: _____
Wanda Heermann, County Clerk

_____
Doug Huttman, Vice-Chairman, Board of Commissioners
Stanton County, Nebraska

* * * * * * *

COMMISSIONER'S PROCEEDINGS – September 23, 2024

A meeting of the Board of Commissioners of Stanton County, Nebraska was held in the open and public session on September 23, 2024, at 8:00 AM in the County Commissioner's room in Stanton, Nebraska.

Present upon roll call were Douglas Huttmann, Dennis Kment and Duane Rehak, Board of Commissioners. Wanda Heermann, County Clerk was also present.

Advance notice of the meeting was given by publication in the Stanton Register on September 11, 2024, a copy of the proof of publication being attached to these minutes.

Notice of the meeting was given in advance to the Board members, a copy of their acknowledgement of the receipt of notice and the agenda being attached to these minutes.

All proceedings hereinafter shown were taken while the convened meeting was open to the attendance of the public.

Following the Pledge of Allegiance to the flag of the United States of America the meeting was called to order at 8:00 AM by Chairman Kment, who announced that the open meetings act is posted on the wall in the Commissioner's room and a copy may be obtained from the County Clerk's office upon request.

Motion made by Huttmann, seconded by Rehak to approve the agenda.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Discussion was held on the Budget Hearing held September 16, 2024, in the open and public session at 9:00 AM in the County commissioner's room in Stanton, Nebraska. Advance notice of the budget hearing was given by publication in the Stanton Register on September 11, 2024.

Motion made by Huttmann, seconded by Rehak to approve the Resolution of Adoption and Appropriations of the 2024-2025 Budget:

RESOLUTION No. 204.09 – 15:

STANTON COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 19th day of August 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Stanton County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Stanton County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED this 23rd day of September 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Dennis Kment
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk [seal]

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Rehak, seconded by Huttmann to approve the Resolution Setting the Property Tax Request at a different amount than last year.

RESOLUTION No. 2024.09 – 16:

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Stanton County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Stanton County, resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$ 5,207,442.97
911 Emergency Fund	$ 263,122.22
Courthouse Improvement Fund	$
Total	$ 5,470,565.19

2. The total assessed value of property differs from last year's total assessed value by 14.15%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.263655 per $100 of assessed value.

4. Stanton County proposes to adopt a property tax request that will cause its tax rate to be $0.269990 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Stanton County will increase last year's budget by 1.21%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Duane Rehak, seconded by Doug Huttmann to adopt Resolution No. 2024.09 - 16.

Dated this 23rd day of September, 2024.

Board of Commissioners, Stanton County, Nebraska

Voting YES were:	Voting NO were:
/s/ Dennis Kment	
/s/ Doug Huttmann	
/s/ Duane Rehak	

Attest:
/s/ Wanda Heermann
Stanton County Clerk [seal]

Voting: Ayes: Rehak, Huttmann and Kment. Nayes: None. Motion Carried.

Levies to be set Friday, October 11, 2024, at 8:00 AM at the Board of Equalization meeting.

2024 Inventory Statements of Election and Appointed Officials were reviewed by the board.

Motion made by Huttmann, seconded by Rehak to approve and place on file the 2024 Inventory Statements of the Elected and Appointed Officials.

Voting: Ayes: Huttmann, Rehal and Kment. Nayes: None. Motion Carried.

Carol Ray appeared before the board. Discussion was held on the FEMA road project currently under construction.

No update or quotes received in reference to the compressor controls.

The county board reviewed the Notice of Sale of Municipal Real Estate the Village of Pilger is selling by sealed bid on or before October 14, 2024 at 4:00 PM. Discussion was held on the land, the possible use by the county and the bid amount to be submitted. Sealed bids to be opened October 14, 2024 at 7:00 PM or shortly thereafter during the Village of Pilger regular board meeting. Minimum bid to start at $16,500.00.

Motion made by Rehak, seconded by Huttmann to submit a sealed bid for the purchase of the real estate located in Pt Lot 1 Well's Addition to the Village of Pilger located in Pt SE 34-24-3 being sold by the Village of Pilger and authorize the chairman to sign documentation.

Voting: Ayes: Rehak Huttmann and Kment. Nayes: None. Motion Carried.

Motion made by Huttmann, seconded by Rehak to adjourn and set the next meeting for Friday, October 11, 2024, at 8:15 AM and set the next regular meeting for October 21, 2024 at 8:15 AM.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Attest: _____
Wanda Heermann, County Clerk

_____
Dennis Kment, Chairman, Board of Commissioners
Stanton County, Nebraska

STANTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 9:00 o'clock, AM, at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	5,387,549.67	6,118,005.07	8,861,414.94	1,300,000.00	4,953,971.97	5,207,442.97
Road	5,231,256.06	4,698,687.43	8,029,600.00	1,200,000.00	9,229,600.00	-
Emergency Mgmt	134,882.89	148,779.56	162,612.03	-	162,612.03	-
Road Improve	245,000.00	-	111,559.57	-	111,559.57	-
Reg Deeds P&M	1,042.45	-	18,500.00	-	18,500.00	-
Veterans' Aid	-	-	13,384.73	-	13,384.73	-
Co Drug Law Enforce	-	-	3,924.05	-	3,924.05	-
COVID-ARPA	107,857.14	568,950.31	133,731.82	-	133,731.82	-
Inheritance Tax	551,221.21	601,924.71	1,500,000.00	-	1,500,000.00	-
911 Emerg-Tower	177,081.44	237,674.68	322,000.00	-	58,877.78	263,122.22
Courthouse Improve	141,507.67	16,200.00	1,054,226.58	-	1,054,226.58	-
TOTALS	11,977,398.53	12,390,221.76	20,210,953.72	2,500,000.00	17,240,388.53	5,470,565.19

Unused Budget Authority created for next year 48,840.56

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2024 at 9:15 o'clock, AM (time approximate at the conclusion of the budget hearing), at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	19,969,452.26	20,210,953.72	1.21%
Property Tax Request	5,342,212.29	5,470,565.19	2.4%
Valuation	1,774,981,845	2,026,210,359	14.15%
Tax Rate	0.300973	0.269990	-10.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.263655		

[Publ: Sep 4, 2024]

Proof of Publication

State of } Nebraska
County } Stanton

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Stanton Register, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Stanton, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 4, 2024

(signed)

Subscribed in my presence and sworn to before me this

4 day of September (year) 2024

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

Published Fee $ 296.44

PUBLIC NO	
on the 16th	
hear	
FUNDS	
General	
Road	
Emergency Mgm	
Road Improve	
Reg Deeds P&M	
Veterans' Aid	
Co Drug Law En	
COVID-ARPA	
Inheritance Tax	
911 Emerg-Tow	
Courthouse Imp	
TOTALS	
PUBLIC	
on th	
Stanto	
Operating Budge	
Property Tax Re	
Valuation	
Tax Rate	
Tax Rate if Prior	

e county on technology ntire world- er is about nd. "What t 1/800th of went online rt the Sept. dustry that ght switch," looks more ething fea- Adjacent to substation, each with er contain- ernet. Each att of pow- out half the mmunity of ersion con- that will be h a second earing. The nd about at ke to get to 55 contain- was an ide- namely the ounty Pub- o where the more com- ere is more ecause you d."

9

xiliary Post g. 21. Past in for Pres- e informal rs present. approved. and filed ere given ars for the el report- n Orlando, ct. 18-20 in t. 11-12, in vill be held

first year head coach Dave Stodd fenses dominated the third quar team was able to score. Battle touchdown in the second half c yard punt return. "At halftime we a lot of defensive adjustments, some assignment issues to go kids responded in the second who was at the game saw a gr men that never quit out there," S The Mustang defense was led Sieh with 16 tackles, followed by with nine and Dylan Hunt with tian Stallbaum and Christian seven each, and Grant King, baum and Corbin Warnke had s Ross Locke, Justin Bowers, Lo each had five. The Mustangs f the board in the fourth quarter Quarterback, Josh Krentz, scor yard. Kicker Hunter Stallbaum a tra point. "On offense, we feel we weapons to get the ball to. We ha ers carrying the ball and three d receivers caught a pass, while were targeted," said Stoddard. Jo the team in rushing with eight yards, and Mason King had six yards. Henry Bohac led all receiv the catches for 46 yards. Justin one reception for 28 yards, and ke had one for five yards. "I'm on proud of our kids for not quitting ger to improve in all facets of th know the key is to continue to assignment, technique and film Stoddard.

25 years ago, September 1,

Shella Koepke was honored al showers recently. On July 1 hosted by Becky Fisher and Elai Bowers, was held at the Bowers cordia, Kans. and on Aug. 21, a held at the Pilger Fire Hall, hos lie Schilling of Pilger. Tami Hun and Yelsha Koepke of Omaha. S included Sheila's godmother an ter, Lynette and Emilee Straka of LeeAnn Westerhaus, Linda grandmother's Doris Koepke

Proof of Publication

STANTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 9:00 o'clock, AM, at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget.
The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	5,387,549.67	6,118,005.07	8,861,414.94	1,300,000.00	4,953,971.97	5,207,442.97
Road	5,231,256.06	4,698,687.43	8,029,600.00	1,200,000.00	9,229,600.00	-
Emergency Mgmt	134,882.89	148,779.56	162,612.03	-	162,612.03	-
Road Improve	245,000.00	-	111,559.57	-	111,559.57	-
Reg Deeds P&M	1,042.45	-	18,500.00	-	18,500.00	-
Veterans' Aid	-	-	13,384.73	-	13,384.73	-
Co Drug Law Enforce	-	-	3,924.05	-	3,924.05	-
COVID-ARPA	107,857.14	568,950.31	133,731.82	-	133,731.82	-
Inheritance Tax	551,221.21	601,924.71	1,500,000.00	-	1,500,000.00	-
911 Emerg Tower	177,081.44	237,674.68	322,000.00	-	58,877.78	263,122.22
Courthouse Improve	141,507.67	16,200.00	1,054,226.58	-	1,054,226.58	-
TOTALS	11,977,398.53	12,390,221.76	20,210,953.72	2,500,000.00	17,240,388.53	5,470,565.19
					Unused Budget Authority created for next year	48,840.56

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2024 at 9:15 o'clock, AM (time approximate at the conclusion of the budget hearing), at the Stanton County Courthouse, 804 Ivy St, Stanton NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	19,969,452.26	20,210,953.72	1.21%
Property Tax Request	5,342,212.29	5,470,565.19	2.4%
Valuation	1,774,981,845	2,026,210,359	14.15%
Tax Rate	0.300973	0.269990	-10.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.263655		

Published September 4, 2024 ZNEZ

[Publ: Sep 4, 2024]

Proof of Publication

State of } Nebraska

County } Stanton

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Stanton Register, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Stanton, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 4, 2024

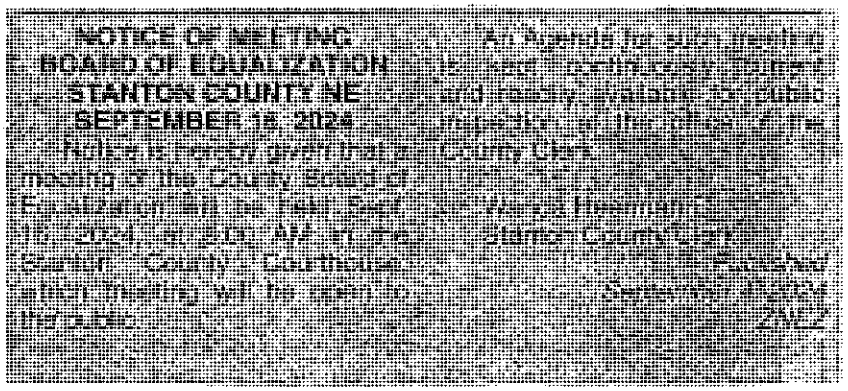
(signed)

Subscribed in my presence and sworn to before me this

4 day of September (year) 2024

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028


NOTICE OF MEETING
BOARD OF EQUALIZATION
STANTON COUNTY NE
SEPTEMBER 16, 2024

Published Fee $ 10.57

Proof of Publication

State of } Nebraska

County } Stanton

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Stanton Register, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Stanton, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 4, 2024

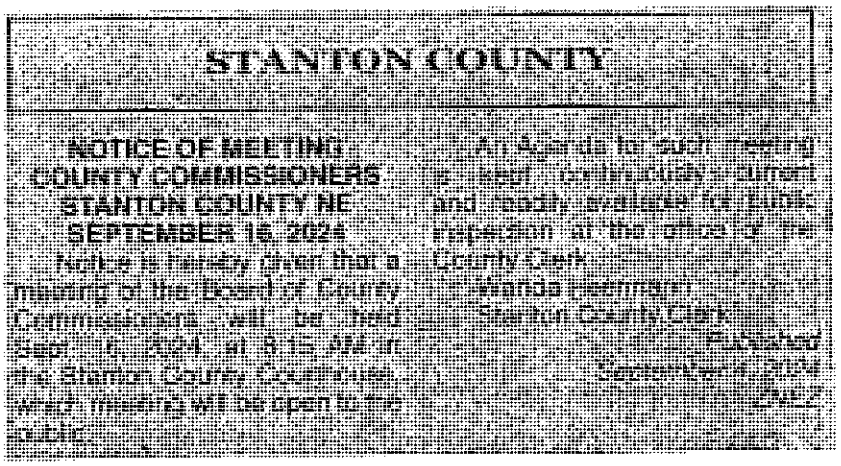
(signed)

Subscribed in my presence and sworn to before me this

4 day of September (year) 2024

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028



STANTON COUNTY

NOTICE OF MEETING
COUNTY COMMISSIONERS
STANTON COUNTY NE
SEPTEMBER 16, 2024

Notice is hereby given that a meeting of the Board of County Commissioners will be held Sept. 16, 2024 at 9:15 AM in the Stanton County Courthouse. Said meeting will be open to the public.

An Agenda for such meeting is kept continuously current and readily available for public inspection at the office of the County Clerk.

Wanda Kremlick
Stanton County Clerk

Published
September 4, 2024

Published Fee $ 9.64

Petitions nearing end of the verification process

REQUEST FOR PROPOSALS

REQUEST FOR PROPOSALS:

The Housing Authority of the City of Stanton is accepting proposals for improvements to Public Housing properties under the US Department of Housing and Urban Development Capital Fund Program. The project includes but is not limited to carpentry, flooring, electrical, cabinetry and millwork. The successful contractor must meet all State and Federal requirements including Davis Bacon. Please contact the Stanton Housing Authority at 402-439-2005 for specifics related to the project. Proposals will be received at the Stanton Housing Authority Office PO Box 658, 1109 Ivy Street, Stanton, Nebraska until 11:30 September 27, 2024.

Published
September 11, 2024
ZNEZ

STANTON COUNTY

NOTICE SPECIAL MEETING
COUNTY COMMISSIONERS
STANTON COUNTY NE
SEPTEMBER 23, 2024

Notice is hereby given that a special meeting of the Board of County Commissioners will be held September 23, 2024 at 8:00 AM in the Stanton County Courthouse, which meeting will be open to the public.

An Agenda for such meeting, kept continuously current, is readily available for public inspection at the office of the County Clerk.

The purpose of the meeting is to approve the 2024-2025 Budget and Set the Final Property Tax Request.

Wanda Heermann
Stanton County Clerk

Published
September 11, 2024
ZNEZ

public health program that provides healthy food, nutrition services, health screenings and referrals, and breastfeeding support for families in need across Nebraska."

The maximum income allowed for WIC provides nutritious foods, health education, and breastfeeding support to women who are pregnant or just had a baby, infants, and children up to the age of five. All caregivers are welcome to apply for their child.

pregnant teen moms in foster care are income-eligible for WIC.

You can find a WIC location near you at www.signupWIC.com.

NEMA highlights preparing for disasters, emergencies

SUBMITTED ARTICLE

Nebraska Emergency Management Agency (NEMA) is highlighting how important it is to prepare for disasters and emergencies.

"Nebraska has already experienced multiple significant weather events this year," said NEMA Assistant Director Erv Portis. "It is crucial to either start now or update your emergency plan with your families during National Preparedness Month."

Nebraskans should be using this time to communicate with one another and plan. You should have emergency supplies in place at home, at work and in the car. There are resources that can help you and your family get started. Community food banks are a potential resource for food-insecure families to stock their kits.

Emergency kits should include:

- Flashlight
- Batteries
- Phone chargers
- First aid kit
- Water
- Non-perishable food for at least three days
- Disinfectant
- Medical information for entire family
- Pet supplies
- Seasonal items such as extra water for hydration and bug repellant in the summer and warm clothes and sleeping bags for winter months

After you have put together or updated your kit, store it in a safe place. Don't forget to tell your family members where you put it. You can find the entire Family Disaster Preparedness Kit on NEMA's website. For more preparedness tips throughout the month, follow us on social media.

Family Disaster Preparedness Kit: https://nema.nebraska.gov/assets/files/preparedness/preparedness-kit.pdf

NEMA Facebook: https://www.facebook.com/nema.page

NEMA X (Formerly known as Twitter): https://x.com/NEMAtweets

Ag Sack Lunch program to educate Nebraska 4th graders

SUBMITTED ARTICLE

For the 15th year, the Ag Sack Lunch Program will again educate fourth grade students across Nebraska. With both in-person and virtual options available, the reach of students continues to grow from Omaha to Scottsbluff, while spreading education and awareness about Nebraska agriculture.

The in-person program provides students with a free lunch along with a 25-minute lesson regarding Nebraska agriculture. As many fourth-grade classrooms visit the Nebraska State Capitol, this is an essential opportunity to educate students about where their food comes from and gain an appreciation for the meals they eat each day. While students enjoy their lunches, they will hear a presentation about the important role agriculture plays in Nebraska's economy, as well as the crops and livestock species that are raised in the state. The sack lunches consist of Nebraska-produced food items to emphasize the direct connection to Nebraska farms. Students also receive a deck of cards containing agriculture facts.

For classrooms that do not plan to visit the State Capitol, virtual presentations are available which include the same interactive presentation and deck of cards.

Reservations can be made online now by visiting www.agsacklunchprogram.com.

"The Ag Sack Lunch Program is pivotal in educating students about their food and how it is often grown in their own backyard," said Kelly Brunkhorst, Nebraska Corn Board executive director. "This opportunity allows students to experience how much diversity is within their own state."

"This popular program has been filled in a short period of time each year," said Andy Chvatal, Nebraska Soybean Board executive director. "This is a testament to the need and desire for Nebraska agriculture education at a young age. We're eager to have a program once again this year."



COURTESY PHOTO

The Ag Sack Lunch Program's Ag Ambassadors meet with the students and present educational information on the Nebraska Agriculture industry.

The Ag Sack Lunch Program is sponsored by the Nebraska Corn Board, Nebraska Soybean Board, Nebraska Beef Council, Nebraska Pork Producers Association, Nebraska Cattlemen's Foundation, Nebraska Poultry Industries, Nebraska Wheat Board and Midwest Dairy.

THINK PRINT ADVERTISING IN NEWSPAPERS DOESN'T WORK? THINK AGAIN.

"These mortgage ads out west are producing more calls than we've had a long time."

ALYSSA RHODES
LINCOLN FEDERAL SAVINGS BANK | 2024

Discover the power of the Nebraska Small Print Ad Network, offering affordable and effective advertising solutions. Whether you're looking to target specific regions or reach audiences statewide, our network ensures your message is delivered with impact.

WANT TO LEAN MORE?
Contact this newspaper.
Or call 1-800-369-2850 for more information.
Learn more at
www.onepressne.com

Small Print Ad Network
onepressne.com



Rec 8-16-2024
LH

Amber Happold
Stanton County Assessor
804 Ivy St
PO Box 895
Stanton NE 68779
402-439-2210
Email: assessor@stantoncountyne.gov



August 16, 2024

Stanton County Clerk
Wanda Heermann

The Certification of Value and Value Attributable to Growth for the year 2024 in Stanton County, Nebraska is hereby certified on this day, August 16, 2024.

Amber Happold
Stanton County Assessor

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: WANDA HEERMANN
STANTON COUNTY CLERK
PO BOX 347
STANTON NE 68779

TAXABLE VALUE LOCATED IN THE COUNTY OF: STANTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	28,181,146	2,026,210,359	6,940,565	1,616,859,224	0.43

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I AMBER HAPPOLD, STANTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Amber Happold
(signature of county assessor)

08-16-2024
(date)

CC: County Clerk, STANTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

* * * * * * *

BOARD OF EQUALIZATION PROCEEDINGS – August 19, 2024

A meeting of the Board of Equalization of Stanton County, Nebraska was held in the open and public session on August 19, 2024, at 8:00 AM in the County Commissioner's room in Stanton, Nebraska.

Present upon roll call were Douglas Huttmann, Dennis Kment and Duane Rehak, Board of Equalization. Wanda Heermann, County Clerk and Amber Happold, County Assessor, were also present.

Advance notice of the meeting was given by publication in the Stanton Register on August 7, 2024, a copy of the proof of publication being attached to these minutes.

Notice of the meeting was given in advance to the Board members, a copy of their acknowledgement of the receipt of notice and the agenda being attached to these minutes.

All proceedings hereinafter shown were taken while the convened meeting was open to the attendance of the public.

The meeting was called to order at 8:00 AM by Chairman Kment, who announced that the open meetings act is posted on the wall in the commissioner's room and a copy may be obtained from the county clerk's office upon request.

Motion made by Huttmann, seconded by Rehak to approve the agenda.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the minutes of the July 8, 2024 and July 15, 2024, meetings.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

The following correspondence was reviewed and placed on file:

Nebraska TERC – Decision and Order Affirming Decision 23R 0467

Amber Happold, county assessor, advised the board that there were no corrections sheets or no listings of clerical errors needing approval.

Amber presented a Notice of Rejection of Homestead Exemption (Form 458R). Discussion was held on the reason to deny the homestead exemption application.

Motion made by Huttmann, seconded by Rehak to deny the homestead exemption application for the real property located at Lot 5 Block 72, Original Town, City of Stanton, because the applicant does not occupy the home.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Rehak, seconded by Huttmann to adjourn and set the next meeting for September 16, 2024, at 8:00 AM.

Voting: Ayes: Rehak, Huttmann and Kment. Nayes: None. Motion Carried.

Attest: _____ _____

Wanda Heermann, County Clerk

Dennis Kment, Chairman, Board of Equalization
Stanton County, Nebraska

* * * * * * *

COMMISSIONER'S PROCEEDINGS – August 19, 2024

A meeting of the Board of Commissioners of Stanton County, Nebraska was held in the open and public session on August 19, 2024, at 8:15 AM in the County Commissioner's room in Stanton, Nebraska.

Present upon roll call were Douglas Huttmann, Dennis Kment and Duane Rehak, Board of Commissioners. Wanda Heermann, County Clerk was also present.

Advance notice of the meeting was given by publication in the Stanton Register on August 7, 2024, a copy of the proof of publication being attached to these minutes.

Notice of the meeting was given in advance to the Board members, a copy of their acknowledgement of the receipt of notice and the agenda being attached to these minutes.

All proceedings hereinafter shown were taken while the convened meeting was open to the attendance of the public.

Following the Pledge of Allegiance to the flag of the United States of America the meeting was called to order at 8:15 AM by Chairman Kment, who announced that the open meetings act is posted on the wall in the Commissioner's room and a copy may be obtained from the County Clerk's office upon request.

Motion made by Huttmann, seconded by Rehak to approve the agenda.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Kment, seconded by Huttmann to approve the minutes of the July 8, 2024 and July 15, 2024, meetings.

Voting: Ayes: Kment, Huttmann and Rehak. Nayes: None. Motion Carried.

The following correspondence was reviewed and placed on file:

NPPD – Norfolk/Stanton North Project
Midwest Peterbilt Group – machinery brochure
Federal Aviation Admin – aeronautical study notification
Crystal Hestekind, Dist 7 Probation officer – 2023-2024 Budget
Farmers Coop, Pilger – Propane Delivery Policy
Nebraska Pipeline Assoc – emergency response flyer
NE Nebraska Econ Dev Dist – Annual Report 2023-2024
Cole Construction, Ainsworth – equipment brochure

Preliminary levy allocation requests received from Stanton County Agricultural Society [General], Stanton County Rural Fire District [General] and Hoskins Rural Fire District [General, Sinking] were reviewed.

Motion made by Huttmann, seconded by Rehak to approve the resolution for the tax allocations requested for the 2024-2025 Fiscal Year:

RESOLUTION No. 2024.08 - 9:

WHEREAS, Nebraska Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocations to the County Board; and

WHEREAS, the Stanton County Board is the levy authority for the following political subdivisions; and

NOW, THEREFORE BE IT RESOLVED by the Stanton County Board that the tax allocations requested for the 2024-2025 Fiscal Year are approved as follows:

General/Sinking/Bond Fund		Tax Request
Stanton County Agricultural Society [General]		88,767.75
Stanton County Rural Fire District [General]		262,405.00
Hoskins Rural Fire District [General]	55,000.00	
Hoskins Rural Fire District [Sinking]	30,500.00	85,500.00

Motion made by Huttmann, seconded by Rehak that the foregoing resolution be adopted.
Roll call vote: 3 Ayes: _____ Nayes: _____ Absent: _____ Motion Carried.

Dated this 19th day of August, 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Dennis Kment
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Discussion was held on setting a date for a Joint Public Hearing. The Joint Public Hearing (if necessary) will be held Tuesday, September 17, 2024, at 6:15 PM in the Stanton County Courthouse. The political subdivisions who might be required to participate are the Stanton County, City of Stanton, Stanton School District or Northeast Community College if the increase to their property tax request is greater than the allowable growth percentage as defined in §77-1633.

The board reviewed the proposed 2024-2025 fiscal year budget with the county clerk. Discussion was held on the budget and the 2024-2025 property tax request compared to the 2023-2024 property tax request. Various funds were reviewed. The total tax request for the 2024-2025 is $5,470,565.19, an increase of $128,352.90. The total taxable valuation of Stanton County is $2,026,210,359.00, an increase of $251,228,514.00. The proposed 2024 tax levy rate is 0.269990, a decrease of 0.030983. Stanton County is not required to participate in the joint public hearing but will be required to hold the special hearing to set the final tax request. A copy of the 2024-2025 fiscal year budget is on file in the County Clerk's office. The notice of the budget hearing and budget summary will be published prior to the budget hearing.

Motion made by Rehak, seconded by Huttmann to approve an additional 1% increase to the lid computation for the 2024-2025 budget year.

Voting: Ayes: Rehak, Huttmann and Kment. Nayes: None. Motion Carried.

The Budget Hearing is scheduled for September 16, 2024 at 9:00 AM and the Special Hearing to Set Final Tax Request is scheduled for September 16, 2024 at 9:15 AM (time approximate at the conclusion of the budget hearing). A Special Meeting is scheduled for September 23, 2024 at 8:00 AM to approve the 2024-2025 fiscal year budget.

.. ..
Budget Hearing Notice printed at end of proceedings
.. ..

Sandy Zoubek, county treasurer, appeared before the board to discuss the purchase of new desks/workstations for the treasurer's office. Sandy explained her desks are original from the prior courthouse and not compatible with computer equipment. She presented a diagram and price quote in the amount of $5,992.00 received from One Office. Sandy requested that the cost of the desks/workstations be taken out of the miscellaneous general fund because the cost for new furniture was not budgeted in the treasurer's budget.

Motion made by Huttmann, seconded by Kment to allow the purchase of office furniture for the treasurer's office in the approximate amount of $5,992.00.

Voting: Ayes: Huttmann, Kment and Rehak. Nayes: None. Motion Carried.

Discussion was held on what is considered inventory or capital improvements and basically a supply for listing on the official inventory statements filed. It was noted that if the department head or elected official feel an item is an essential or security item then it would still be included on the inventory statement. Also discussed was the disposal of property determined to be broken, obsolete or of a monetary value equal to or less than $500.00.

Motion made by Kment, seconded by Huttmann to approve and adopt the following Resolution to set standard specifications for inventory statements:

RESOLUTION No. 2024.08 – 10:

WHEREAS, pursuant to N.R.S. 23-3106, the County Board of Commissioners is required to draw up and enforce standard specifications which shall apply to all personal property purchased for the use of county government; and,

WHEREAS, items purchased for the use of county government that are broken, obsolete, or of no significant monetary value would not necessarily need to be declared surplus before disposing of them; and,

WHEREAS, each elected official and department head is responsible for the items purchased for the use of the county government by their office and must maintain an inventory of all such items;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the County Board of Commissioners of Stanton County, as follows:

1. Personal property purchased for county government use (mobile and non-mobile) with a monetary value of more than $500.00 needs to be declared surplus property by the county board prior to selling or disposing of such property. Such disposal shall be noted on the county official's inventory for each item.

2. Any elected official may dispose of any non-mobile personal property purchased for county government use without needing to have such property first declared as surplus and without first having to attempt to sell said property when said property is determined to be broken, obsolete, or of a monetary value equal to or less than $500.00. Such disposal shall be noted on the county official's inventory for each item.

3. All inventories shall include all mobile equipment (vehicles, road equipment, drones, etc.) and all electronic items no matter their value (including computers, laptops, monitors, printers, scanners, cameras, fax machines, etc). If the elected official or department head deem an item a security or essential item, it shall be included in the inventory no matter their value.

4. Personal property with a monetary value less than $500.00, such as office equipment, office supplies, small hand tools or similar items may be bundled and inventoried as supplies.

5. Any transfer of property between departments shall be listed on the transferor and transferee inventory.

6. Any disposal of personal property shall be noted on the county official's inventory.

Adopted and approved this 19th day of August, 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Dennis Kment
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk

Voting: Ayes: Rehak, Huttmann and Kment. Nayes: None. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the Resolution to add pledged security:

RESOLUTION No. 2024.08 – 11:

BE IT HEREBY RESOLVED that Stanton State Bank, Stanton, Nebraska hereby wishes to add the following Irrevocable Letter of Credit held in said bank, to-wit:

Letter of Credit No. 88586	$1,000,000.00
Effective: August 12, 2024	Expiration Date: September 13, 2024

AND, that the same is hereby approved.

Dated this 19th day of August, 2024.

Board of Commissioners
Stanton County, Nebraska
/s/ Dennis Kment
/s/ Doug Huttmann
/s/ Duane Rehak

Attest:
/s/ Wanda Heermann
Stanton County Clerk

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Joining the meeting were Bullet Beaudette, representative of Murphy Tractor, and Tim Braithwait, representative of B's Enterprises.

Bid letting was held at 9:00 AM on project "Memorial Park Concrete" for the construction of 5 concrete pads and other related work located on the southeast corner of 8th St and Ivy St, Stanton Nebraska. LaLene Bates appeared for the bid letting. No bids were received. Discussion held on the project, local concrete companies and republishing the notice to bidders for the September 16, 2024 meeting.

Motion made by Huttmann, seconded by Rehak to republish the notice to bidders and send out the notice to local concrete companies.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Kylee Klug and Tony McPhillips, safety committee members, joined the meeting. Discussion was held on 911 signs, south shop incident, bridge deck removal, radio updates for the Pilger shop, courthouse east entrance, road complaints for S Eastwood and Norfolk Ave, over hanging trees in road right of way and drug/alcohol testing site with Alpha Workforce.

Mark Mainelli, Highway Superintendent, joined the meeting.

Bid letting was held at 10:00 AM on project "Shop Building – Door Removal/Replacement" for the removal/disposal and replacement of overhead doors on the county shop building located at 1101 Elm St, Stanton Nebraska. No one appeared for the bid letting. Bids were opened and publicly read as follows:

Elite Door, Norfolk NE	11 doors, etc	$56,225.00
	1 insulated door	5,397.00
		$61,622.00
Warren Garage Door Inc, Norfolk NE	11 doors, etc	$55,739.75
	1 insulated door	5,325.25
		$61,065.00

Discussion was held on the bids received.

Motion made by Huttmann, seconded by Kment to accept the bid of Warren Garage Door Inc for the removal, disposal and replacement of the overhead doors on the county shop building located at 1101 Elm St, Stanton Nebraska in the total amount of $61,065.00 and appoint and authorize the chairman to sign all the necessary documents.

Voting: Ayes: Huttmann, Kment and Rehak. Nayes: None. Motion Carried.

Leonard Jindra, Walt and Ronda Kennedy and Ron & Sandy Hilliges joined the meeting to discuss concerns with a blind intersection located at 840 Rd and 564 Ave. Mr. Jindra suggested whether the road could be moved to the north. Mark Mainelli advised the county board that he looked at the intersection. Discussion was held on the possibility of moving the road north which would involve road grading and the relocation of the power line and the natural gas line. Another option was to move the road to the south of the intersection to allow additional site distance. The county board instructed Mark to do an engineering study of the intersection, including a traffic count on the intersection located at 840 Rd and 564 Ave.

Discussion was held on the FEMA project, possible installation of a streetlight located at Benjamin Ave/Old Hwy 35 in the approximate amount of $30,000.00, Nucor lighting agreement and possible changes, setting bid letting for Project C84-(399) and Project C84-(321) (culverts) and possible replacement of a culvert on 564 Ave north of Hwy 275.

Bid letting set for two (2) culvert projects September 16, 2024 at 10:30 AM on Project C84-(399) located between sections 23/26-21-2 and Project C84-(321) located between sections 1/2-24-2.

The board reviewed the Annual Certification Form for STP and HBP Buyout Funds for the Federal Funds Purchase Program Agreement with the NDOT for July 1, 2023 to June 30, 2024. The certification form is to be signed by the Chairman and returned prior to September 30, 2024.

Motion made by Huttmann, seconded by Rehak to approve and authorize the chairman to sign the Annual Certification Form for STP and HBP Buyout Funds for the Federal Funds Purchase Program Agreement with the NDOT for July 1, 2023 to June 30, 2024.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Rehak, seconded by Huttmann to approve the following resolution to authorize the chairperson to sign the County Annual Certification of Program Compliance to Nebraska Board of Public Roads Classifications and Standards 2024:

RESOLUTION No. 2024.08 – 12:

RESOLUTION
SIGNING OF THE COUNTY ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE FORM 2023

Resolution No. 2024.08 – 12

Whereas: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and Standards; and

Whereas: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each county shall be signed by the County Board Chairperson and shall include the resolution of the governing body of the county authorizing the signing of the certification form.

Be it resolved that the County Board Chairperson of Stanton County is hereby authorized to sign the attached County Annual Certification of Program Compliance.

Adopted this19th day of August, 2024, at Stanton Nebraska.

County Board Members
/s/ Dennis Kment
/s/ Doug Huttmann
/s/ Duane Rehak

County Board Member Duane Rehak
Moved the adoption of said resolution
Member Doug Huttmann Seconded the Motion
Roll Call: 3 Yes __No __ Abstained __ Absent
Resolution adopted, signed and billed as adopted.

Attest:
/s/ Wanda Heermann
(Signature of Clerk) [seal]

Voting: Ayes: Rehak, Huttmann and Kment. Nayes: None. Motion Carried.

.. ..
COUNTY ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE TO
NEBRASKA BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS 2024

In compliance with the provision of the State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requiring annual certification of program compliance to the Board of Public Roads Classifications and Standards, the County of Stanton hereby certifies that it:

- ✓ has developed, adopted and included in its public records the plans, programs, or standards required by sections 39-2115 and 39-2119.
- ✓ meets the plans, programs, or standards of design, construction, and maintenance for its highways, roads, or streets;
- ✓ expends all tax revenue for highway, road, or street purposes in accordance with approved plans, programs, or standards, including county and municipal tax revenue as well as highway-user revenue allocations;
- ✓ uses a system of revenue and costs accounting which clearly includes a comparison of receipts and expenditures for approved budgets, plans, programs, and standards;
- ✓ uses a system of budgeting which reflects uses and sources of funds in terms of plans, programs, or standards and accomplishments;
- ✓ uses an accounting system including an inventory of machinery, equipment, and supplies;
- ✓ uses an accounting system that tracks equipment operation costs;
- ✓ has included in its public records the information required under subsection (2) of section 39-2510; and
- ✓ has included in its public records a copy of this certification and the resolution of the governing body authorizing the signing of this certification by the County Board Chairperson.

/s/ Dennis Kment, Signature of County Board Chairperson *(Required)* 8/19/2024 (Date)
/s/ Mark Mainelli, Signature of County Highway Superintendent *(Optional)* 8/19/2024 (Date)

[SEAL: State Nebraska]

Return the completed original signing resolution and annual certification of program compliance by October 31, 2024 to:
Nebraska Board of Public Roads Classifications and Standards
PO Box 94759
Lincoln NE 68509

.. ..

The board reviewed the road lighting agreement received from Nucor Steel – Nebraska and Madison County.

Motion made by Huttmann, seconded by Kment to approve and sign the Road Lighting Agreement between Nucor Steel – Nebraska, Madison County and Stanton County.

Voting: Ayes: Huttmann, Kment and Rehak. Nayes: None. Motion Carried.

.. ..

ROAD LIGHTING AGREEMENT

THIS AGREEMENT is made and entered into by and between Madison County, a Political Subdivision of the State of Nebraska, hereinafter referred to as "Madison County", Stanton County, a Political Subdivision of the State of Nebraska, hereinafter referred to as "Stanton County", and Nucor Steel – Nebraska, a Delaware corporation, hereinafter referred to as "Nucor".

WHEREAS, Nucor has requested that streetlights be installed at the intersection of Northeast Industrial Highway and High Point Road/John A. Doherty Drive to enhance the safety of the intersection for their employees; and

WHEREAS, Madison County and Stanton County are willing to participate in the installation and operation of the streetlights to enhance the safety of the traveling public; and

WHEREAS, Nucor is willing to participate in the installation of the streetlights; and

WHEREAS, Madison County currently has a project under construction generally known as Norfolk Crush Roads which will include the installation of streetlights at the intersection of Northeast Industrial Highway and North 1st Street; and

WHEREAS, Madison County has received and estimate of approximately $90,000.00 for the installation of streetlights and related appurtenances at the intersection of Northeast Industrial Highway and High Point Road/John A. Doherty Drive; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, it is hereby agreed between parties hereto as follows:

1. Madison County will prepare and have executed a change order for the Norfolk Crush Roads project incorporating the installation of streetlights at the intersection of Northeast Industrial Highway and High Point Road/John A. Doherty Drive.

2. Madison County, Stanton County, and Nucor shall split the actual costs of installation equally. The parties understand that the estimated cost of $90,000.00 can change due to actual costs when the change order is completed and agree to pay the actual costs.

    a. If the cost on the change order exceeds the $90,000.00 estimate, all parties will review and agree to the changes ahead of final approval of the change order.

3. Upon receipt of request of payment from Madison County, Stanton County and Nucor will pay Madison County their share of the actual installation costs.

4. Madison County and Stanton County agree to pay the operating costs of the streetlights. The cost of electrical power and maintenance will be divided equally between the two counties. Stanton County will invoice Madison County for ½ of the monthly electrical payments and ½ of the cost of any maintenance or repair work on the streetlights.

This Agreement is approved by and executed on behalf of the Board of Commissioners of Madison County, Nebraska, this 13 day of August, 2024.

ATTEST:
/s/ Anne M. Pruss [seal]
Madison County Clerk

Board of Commissioners, Madison County, Nebraska
/s/ Troy Uhlir, Chairman

Approved as to form: /s/ Joseph Smith
Madison County Attorney

This Agreement is approved by and executed on behalf of the Board of Commissioners of Stanton County, Nebraska, this 19th day of August, 2024.

ATTEST:
/s/ Wanda Heermann [seal]
Stanton County Clerk

Board of Commissioners, Stanton County, Nebraska
/s/ Dennis Kment, Chairman

Approved as to form: /s/ W. Bert Lammli
Stanton County Attorney

This Agreement is approved by and executed on behalf of the Nucor Steel – Nebraska this 24th day of July, 2024.

ATTEST:
Johanna Threm

Nucor Steel - Nebraska
/s/ Johanna Threm, General Manager

.. ..

The permit to construct utilities on county right-of-way with a fiber optic line along Old Hwy 8 in pt section 6-23-1 was reviewed from Stanton Telecom Inc. Discussion was held on the permit and proposed site.

Motion made by Huttmann, seconded by Rehak to approve Utility Permit No. 20240819-1 for Stanton Telecom to install a telecommunications fiber optic cable along Old Hwy 8 in Pt section 6-23-1 subject to the requirement and provisions of the permit and with the following conditions: 1) the fiber/service line should be placed on the edge of the road (halfway between the edge of the road and the middle of the road), 2) the fiber/service line should be 4' (four feet) below the surface and 4' (four feet) below any culvert, 3) all roads and culverts are to be bored under, not cut through, 4) all roads need to be returned to their original condition if damaged or the cost for repairs to fix the damages will be billed to the applicant, 5) if additional gravel is needed on the road after construction the costs will be charged to the applicant, and 6) contact Darrell Hansen, bridge foreman, prior to beginning to be certain all culverts have been flagged and with any questions, or concerns.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Discussion held on the request received from the Sanitary Improvement District #1 (SID) to extend the Interlocal Agreement between Stanton County and the SID for appropriation of highway allocation funds from the State of Nebraska and franchise fees received from Sparklight f/k/a Cable One for 5 years (Sept 1, 2024 to Aug 31, 2029).

Motion made by Huttmann, seconded by Rehak to extend the Interlocal agreement for 5 years beginning Sept 1, 2024 to Aug 31, 2029 and to sign the document approved by the SID.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Mike Frohberg updated the county board on the Hazard Mitigation plan, outdoor siren maintenance with Tri-State, south shop incident, NDEE communications and presented a proposal for a Tier I Investigation from Terracon. The proposal cost of $54,280.00 is for three (3) monitoring wells, if needed. The county board reviewed the NDEE Petroleum Remediation Section Tier 1 Pre-Investigation Assessment Work Plan Form.

Motion made by Huttmann, seconded by Rehak to authorize the chairman to sign the NDEE Petroleum Remediation Tier 1 Pre-Investigation Assessment Work Plan.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Mike advised the county board that the electrical upgrade to the Stanton shop building is progressing. The wiring has been run but it is not operational until installation of the doors is complete.

The county board reviewed the quote received from United Communications Group of Dakota City Nebraska to inspect the Hwy 275 tower. The proposed cost of the inspection is $35,860.00 to remove all decommissioned/unused antennas/mounts, remove all unused cabling, reattach cabling for use, repair grounding legs, etc.

Motion made by Huttmann, seconded by Rehak to approve and authorize the chairman to sign the United communications Group quote in the amount of $35,860.00.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Discussion was held on the quotes received for a new Polaris Range ATV. The quotes were for a 4-seater, side by side with tracks and a trade in of the 2014 Polaris ATV. Mike requested that the funds set aside in the miscellaneous general fund for a new vehicle for emergency management be used for the purchase of this ATV. Quotes were received from the following:

Motoplex of Norfolk	2025 Polaris Ranger Crew XP 1000N	
Norfolk NE	plus tracks, parts and accessories	$41,444.98
	less Trade-in 2014 Polaris	9,000.00
		$32,444.98
Vern Eide Motoplex	2025 Polaris Range Crew SP 1000	
Sioux Falls SD	plus tracks, parts and accessories	$41,959.78
	less Trade-in 2014 Polaris	9,000.00
		$32,959.78
Johnson's Cycle	2025 Polaris Ranger Crew XP 1000	
Fremont NE	plus tracks, parts and accessories	$40,799.98
	less Trade-in 2014 Polaris	6,000.00
		$34,799.98

Motion made by Huttmann, seconded by Kment to accept the quote of Motoplex of Norfolk in the amount of $32,444.98 for a 2025 Polaris Ranger Crew XP 1000N, plus tracks, parts and accessories and less Trade-in of 2014 Polaris and payment to be made from the Miscellaneous General Emergency Management funds.

Voting: Ayes: Huttmann, Kment and Rehak. Nayes: None. Motion Carried.

Also discussed were the GPS units received for the county shop pickups and the removal/installation of the radios from the sheriff department vehicles. Mike advised the county board of the risk assessment reviewed at the EMA Regional meeting.

Motion made by Huttmann, seconded by Rehak to approve for the month of July the Documentary Stamp Tax, co shr in the amount of $1,673.83; County Clerk fees in the amount of $3,774.75; P&M Fund fees in the amount of $535.50; Misc Copy fees in the amount of $0.00; Clerk of the District Court fees in the amount of $10.80; Passport fees in the amount of $105.00; County Treasurer's receipt of money received numbered 24244 – 24292, inclusive in the amount of $394,845.51; Veterans Service Office 4th Qu 2023-2024 report; County Sheriff's 2nd Qu 2024 report; and place them on file.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Huttmann, seconded by Rehak to approve the following Accounts Payable claims as presented, except to change the claim of NACO in the amount of $104.00 and approve the Payroll claims as presented and order checks drawn on the various funds:

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Motion made by Huttmann, seconded by Rehak to adjourn and set the next meeting for September 16, 2024, at 8:15 AM, set the Budget Hearing for September 16, 2024 at 9:00 AM, and schedule the Special Hearing to Set Final Tax Request for September 16 at 9:15 AM (time approximate at the conclusion of the budget hearing) and set a Special Meeting for the Budget Approval for September 23, 2024 at 8:00 AM.

Voting: Ayes: Huttmann, Rehak and Kment. Nayes: None. Motion Carried.

Attest: _____ _____

Wanda Heermann, County Clerk

Dennis Kment, Chairman, Board of Commissioners
Stanton County, Nebraska