2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 18-0002-000 **Class #: 3**

Sutton Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Clay County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 5,100,806.00	$ 5,100,806.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 505,051.00	$ 505,051.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 252,525.00	$ 252,525.00
Total All Funds	$ -	$ 5,858,382.00	$ 5,858,382.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 919,845,215

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 18-0002-000
Sutton Public Schools

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,140,000.00	2,906,842.00	5,049,798.00	7,956,640.00	958,200.00	6,998,440.00	7,956,640.00	-	7,956,640.00
Depreciation	574,878.00	574,878.00		574,878.00			574,878.00		574,878.00
Employee Benefit	34,700.00	34,700.00		34,700.00			34,700.00	-	34,700.00
Contingency	-	-		-			-		-
Activities	256,841.00	526,841.00		526,841.00			526,841.00	-	526,841.00
School Nutrition	63,348.00	380,000.00		380,000.00			380,000.00	-	380,000.00
Bond	-	-	-	-			-	-	-
Special Building	1,347,613.00	1,367,613.00	500,000.00	1,867,613.00			1,867,613.00		1,867,613.00
Qualified Capital Purpose Undertaking	-	-	250,000.00	250,000.00			250,000.00	-	250,000.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	3,417,380.00	5,790,874.00	5,799,798.00	11,590,672.00	958,200.00	6,998,440.00	11,590,672.00	-	11,590,672.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,049,798.00	-	500,000.00	250,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	51,008.00	-	5,051.00	2,525.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,100,806.00	-	505,051.00	252,525.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 938,342.00	$ 270,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
42,225.00	-	13,487.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,763,653.00	3,988,891.00	4,186,609.00	8,175,500.00	775,000.00	6,260,500.00	7,035,500.00	1,140,000.00
Depreciation	288,703.00	696,628.00		696,628.00			121,750.00	574,878.00
Employee Benefit	33,400.00	34,700.00		34,700.00			-	34,700.00
Contingency	-	-		-			-	-
Activities	273,801.00	576,961.00		576,961.00			320,120.00	256,841.00
School Nutrition	76,258.00	353,618.00		353,618.00			290,270.00	63,348.00
Bond	-	-	-	-			-	-
Special Building	880,429.00	1,015,462.00	745,992.00	1,761,454.00			413,841.00	1,347,613.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	4,316,244.00	6,666,260.00	4,932,601.00	11,598,861.00	775,000.00	6,260,500.00	8,181,481.00	3,417,380.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**262,044.00**

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,450,615.00	4,686,371.00	4,593,583.00	9,279,954.00	828,482.00	5,687,819.00	6,516,301.00	2,763,653.00
Depreciation	245,227.00	288,703.00		288,703.00			-	288,703.00
Employee Benefit	32,986.00	33,400.00		33,400.00			-	33,400.00
Contingency	-	-		-			-	-
Activities	201,752.00	539,287.00		539,287.00			265,486.00	273,801.00
School Lunch	102,503.00	422,484.00		422,484.00			346,226.00	76,258.00
Bond	-	-	-	-			-	-
Special Building	738,632.00	812,597.00	548,642.00	1,361,239.00			480,810.00	880,429.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 3,771,715.00	6,782,842.00	5,142,225.00	11,925,067.00	828,482.00	5,687,819.00	7,608,823.00	4,316,244.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**271,676.00**

County-District # 18-0002-000

Sutton Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,607,140.00	4,686,371.00	4,593,583.00	9,279,954.00	828,482.00	5,687,819.00	6,516,301.00	2,763,653.00
Depreciation	248,703.00	288,703.00		288,703.00			-	288,703.00
Employee Benefit	33,400.00	33,400.00		33,400.00			-	33,400.00
Contingency	-	-		-			-	-
Activities	201,752.00	539,287.00		539,287.00			265,486.00	273,801.00
School Lunch	102,503.00	422,484.00		422,484.00			346,226.00	76,258.00
Bond	-	-	-	-			-	-
Special Building	738,632.00	812,597.00	548,642.00	1,361,239.00			480,810.00	880,429.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 3,932,130.00	6,782,842.00	5,142,225.00	11,925,067.00	828,482.00	5,687,819.00	7,608,823.00	4,316,244.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	271,676.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Sutton Public Schools**
ADDRESS	**1107 N. Saunders Ave.**
CITY & ZIP CODE	**Sutton 68979**
TELEPHONE	**402-773-5569**
WEBSITE	**suttonpublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jim Jones	Brad Best	Brad Best
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-773-5569	402-773-5569	402-773-5569
EMAIL ADDRESS	jimjones@spsne.org	bbest@spsne.org	bbest@spsne.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Sutton Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 5,779,120.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,721,073.00	/	799,250,118.00	=	0.72 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.72 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 157,192.06

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 5,936,312.06**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 5,858,382.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # . 18-0002-000

Sutton Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Sutton Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	5,100,806.00	-	505,051.00	252,525.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	5,100,806.00	-	505,051.00	252,525.00
14	Assessed Valuation	919,845,215	919,845,215	919,845,215	919,845,215
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.554529	0.000000	0.054906	0.027453
16	Total Levy for Compliance	0.636888			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 5,100,806.00	$ 919,845,215	0.554529
Special Building Fund	$ 505,051.00	$ 919,845,215	0.054906
Bond Fund	$ -	$ 919,845,215	0.000000
Bond Fund	$ -	$ 919,845,215	0.000000
Bond Fund	$ -	$ 919,845,215	0.000000
QCPUF Fund	$ 252,525.00	$ 919,845,215	0.027453
QCPUF Fund	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
	$ -	$ 919,845,215	0.000000
Total	$ 5,858,382.00		$ 0.636888

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract for Brad Best

Notice is hereby given that Sutton Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 16, 2024 at 7:00 PM at the School Board Room in Sutton, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 169,500.00	$ -	**$ 169,500.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 22,297.00		$ 22,297.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 12,974.00		$ 12,974.00
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 805.00		$ 805.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 205,576.00**	**$ -**	**$ 205,576.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Sutton Public Schools — SUBDIVISION NAME

Clay — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Educational Service Unit #9	8/1/2024 - 7/31/2024	SPED Services, School Psychologist, Powerschool
Fillmore County Hospital	8/1/2024 - 7/31/2024	Therapist (LMHP)
Central Nebraska Rehab Services	2024-2025	Occupational and Physical Therapy Services

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: SD#2 SUTTON

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
SD#2 GENERAL	3	18-0002		$16,406,808	$33,528	$14,687,826	0.22827%
SD#2 SINKING-SPECIAL BLDG	3	18-0002		$16,406,808	$33,528	$14,687,826	0.22827%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

08/20/2024
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where school district is headquartered, if different county, York County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

YORK COUNTY ASSESSOR'S OFFICE
SEAL OF YORK COUNTY
NEBRASKA
KURT BULGRIN, ASSESSOR

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SUTTON SCHOOL DIST 2C
ATTN: SUPERINTENDENT
1107 NO SAUNDERS AVE
SUTTON NE 68979

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SUTTON 2C SCH	3	18-0002	0	37,860,923	334,430	29,743,586	1.12

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia E Sandberg
(signature of county assessor)

AUG 16 2024
(date)

COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

CC: County Clerk, HAMILTON County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SUTTON SCHOOL DIST #2
ATTN: SUPERINTENDENT
1107 N SUANDERS
SUTTON NE 68979

TAXABLE VALUE LOCATED IN THE COUNTY OF FILLMORE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SUTTON 2	3	18-0002	0	226,611,433	1,751,710	193,444,109	0.91

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I MELISSA HOUCHIN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Melissa Houchin
(signature of county assessor)

FILLMORE COUNTY ASSESSOR SEAL GENEVA, NEBRASKA

Aug 12, 2024
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where school district is headquartered, if different county, CLAY County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: SD#2 SUTTON

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
SD#2 GENERAL	3	18-0002		$16,406,808	$33,528	$14,687,826	0.22827%
SD#2 SINKING-SPECIAL BLDG	3	18-0002		$16,406,808	$33,528	$14,687,826	0.22827%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

(signature of county assessor)

08/20/2024
(date)

CC: County Clerk, York County, NE County

CC: County Clerk where school district is headquartered, if different county, York County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SUTTON PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SUTTON 2	3	18-0002		638,966,051	3,601,405	561,374,597	0.64

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I BRENDA HANSEN, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, CLAY County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication as Required by Law)

STATE OF NEBRASKA)
)ss.
CLAY COUNTY)

Tory Duncan, being first duly sworn, on oath, deposes and says that The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

September 11, 2024

That said newspaper is printed in the English language, and has a bona fide paid in advance circulation, of more than three hundred copies weekly and has been published within said county for more than fifty-two successive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Subscribed in my presence and sworn to before me this 11th day of September, 2024

Notary Public

GENERAL NOTARY - State of Nebraska
LINDA L. SCHROETLIN
My Comm. Exp. May 20, 2028

Publisher's Fee: **$9.00**

Notice of Meeting:

Sutton Public School

The Sutton Board of Education, District #2, will meet for a regular session in the board room at the school at 7 p.m., Monday, Sept. 16, 2024. The meeting will begin with budget and tax request hearings. An agenda is on file in the superintendent's office at the school. Said agenda shall not be enlarged less than 24 hours prior to the meeting except for items of an emergency nature.

Teryl Andersen,
Secretary

(Sept. 11, 2024-1t ins)
ZNEZ

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication as Required by Law)

STATE OF NEBRASKA)
)ss.
CLAY COUNTY)

Tory Duncan, being first duly sworn, on oath, deposes and says that The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

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Subscribed in my presence and sworn to before me this 11th day of September 2024

Linda L. Schroetlin
Notary Public

GENERAL NOTARY - State of Nebraska
LINDA L. SCHROETLIN
My Comm. Exp. May 20, 2028

Publisher's Fee: **$697.50**

See back for publication

Notice to Contractors

CALL ORDER: 410
CONTRACT ID: 42833
FEDERAL PROJECT NO.
STP-74-5(113)
LOCATION:
N-74, ONG SPUR - US-81
IN COUNTIES:
CLAY, FILLMORE

The Nebraska Department of Transportation will receive sealed bids in Room 104 of the Central Office Building at 1500 Nebraska Parkway in Lincoln, until 1:30 PM on October 03, 2024. At that time the bids will be opened and read.

Bids will be opened and the bid totals will be read via Webex. The Webex information will be available on the BidX Letting webpage

a minimum of 2 days prior to the opening, and can be found by selecting the applicable letting from: https://www.bidx.com/ne/lettings

Plans, specifications, and additional letting information may be found at the Nebraska Department of Transportation's Web Site at http://dot.nebraska.gov/business-center/business-opp/hwy-bridge-fpf.

This project is funded under the Federal-Aid Highway Act, all appropriate Federal requirements will apply.

(Sept. 11, 18, 25, 2024-40 ins)
ZNEZ

Village of Trumbull Minutes: August 12, 2024

The Trumbull Village Board met in regular session, at 7 p.m., Aug. 12, 2024, at the Town Hall, with Chairman Bartlett presiding. Members present: Jeremy Bartlett, Scott Bleck, Dan Uden, Bryan Bleck. Absent: Doug DeVries. Also present: Dorothy Thiel, clerk. Notice of the meeting was posted in three public places. Agenda and financial statements were given to members.

Chairman Jeremy Bartlett informed the public that required by law you will find the Open Meeting Act posted on the northeast wall in the Town Hall. The board cannot take any action on matters not listed on the agenda. If you have any issue you would like to address with the board, you can request to be placed on next month's agenda by contacting the clerk.

The minutes were read, Uden moved, S. Bleck seconded, to accept minutes as read. Roll call: All ayes. Carried.

Claims reviewed:
Southern Public Power/Electricity.... ..... 1,129.09
Black Hills Energy/Natural Gas 200.60
Hamilton Tele/Phone 36.02
US Cellular/Cell Phone 91.76
Woodward's Disposal/Garbage..... ..... 2,492.02
Hastings Utilities/Water Purchased.. ..... 2,247.50
IRS/Federal Taxes 935.08
NE Dept. of Rev/STX 102.54
Clay County News/Minutes..... 52.00
CPI/Fuel 143.04
CPI/Tires 351.50
Postage/Office 53.25
Skyler Langenburg/EM 150.00
Jovey Olena/Mower repairs..... 65.00
Landmark Imple./Tractor 7.48
Menards/Clorox 143.52
Menards/filters 7.48
Mileage/Water/Bank 30.00
Payroll/Employee's 1,653.84

B. Bleck moved, S. Bleck seconded, to accept all claims. Roll call: All ayes. Carried.

Claim reviewed-John Uden-Wages B. Bleck moved, S. Bleck seconded, to approve claim. Roll call: All ayes. Abstain: Uden. Carried.

The board reviewed and approved the sewer maintenance report for July.

Board discussed sewer problems on Hartford Street.

Tabled: quick hitch until September meeting.

Dave will get estimates on relief valves parts or replace old one.

Tabled: Tallgrass to cross AB/Vernon Street.

The clerk was contacted by Figgins; for street work but are unable to come until spring.

With no further business, S. Bleck moved, Uden seconded, to adjourn. Roll call: All ayes. Carried.

Next Village Board Meeting will be Monday, Sept. 9, 2024, at the Town Hall.

One-and-Six Hearing at 7 p.m., Budget Hearing at 7:30 p.m. board meeting following Budget Hearing.

Jeremy Bartlett,
Chairman
Dorothy Thiel,
Village Clerk

(Sept. 11, 2024-89 ins)
ZNEZ



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sterkton
IN
Clay County Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2024, at 8:00 AM, o'clock at the Josh Anderson homestead, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget details available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 12,271.60
2023-2024 Actual/Estimated Disbursements & Transfers	$ 3,327.60
2024-2025 Proposed Budget of Disbursements & Transfers	$ 19,000.00
2024-2025 Necessary Cash Reserve	$ 9,998.50
2024-2025 Total Resources Available	$ 29,398.50
Total 2024-2025 Personal & Real Property Tax Requirement	$ 9,600.00
Unused Budget Authority Created For Next Year	$ 853.40
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 9,600.00
Personal and Real Property Tax Required for Bonds	$ -

ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sutton Public Schools (18-0002-000) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 7:00 o'clock, P.M., at the School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 6,516,391.00	$ 7,035,500.00	$ 7,966,640.00	$ -	$ 2,906,842.00	$ 5,100,806.00
Depreciation	$ -	$ 121,750.00	$ 574,878.00		$ 574,878.00	
Employee Benefit	$ -	$ -	$ 34,700.00	$ -	$ 34,700.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 265,486.00	$ 320,120.00	$ 526,841.00	$ -	$ 526,841.00	
School Nutrition	$ 346,226.00	$ 290,270.00	$ 380,000.00	$ -	$ 380,000.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 480,810.00	$ 413,841.00	$ 1,867,613.00		$ 1,367,613.00	$ 505,051.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 250,000.00	$ -	$ -	$ 252,525.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 7,609,823.00	$ 8,181,481.00	$ 11,590,672.00	$ -	$ 5,790,874.00	$ 5,858,382.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 5,858,382.00	$ 5,858,382.00

Notice of Special Hearing To Set Final Tax Request

Sutton Public Schools (18-0002-000) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of, September 2024 at at approximately 7:05 P.M. (Following budget hearing) o'clock , at the School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	844,078,601	910,845,215	8%

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
	2023-2024 Budget Information				*2024-2025 Budget Information*				
General Fund	7,773,595.00	4,799,819.00	0.568810	0.021775	7,966,640.00	5,100,806.00	0.554529	-2%	2%
Bond Fund(s) K-12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K-8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9-12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	3,078,536.00	979,601.00	0.116056	0.108498	1,867,613.00	505,051.00	0.054908	-53%	-39%
Qualified Capital Purpose Undertaking Fund K-12	-	-	0.000000	0.000000	250,000.00	252,525.00	0.027453	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K-8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9-12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	10,850,132.00	5,779,120.00	0.684866	0.620271	10,074,253.00	5,858,382.00	0.636888	-7%	-7%

ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Sutton Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Sutton Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	5,100,806.00
Bond Fund:	$	-
Special Building Fund:	$	505,051.00
Qualified Capital Purpose Undertaking Fund:	$	252,525.00

2. The total assessed value of property differs from last year's total assessed value by 8.98 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.628271 per $100 of assessed value.

4. Sutton Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.636888 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Sutton Public Schools will increase (or decrease) last year's budget by -7.15 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Jerry Overturf, seconded by Brent Mau to adopt Resolution #_____.

Voting yes were:	Voting no were:
Deryl Andersen	
Jarod Aspegren	
Jolene Griebs	
James Jones Jr.	
Jerry Overturf	
Brent Mau	

Dated this 16 day of September, 2024

Signed by: Deryl Andersen
Secretary

Our mission is to embrace diversity to educate and empower all students for success. Together, we strive to create the leaders of tomorrow, today.

September 16, 2024 at 7:00 PM - Regular Board of Education Meeting

1. 2024-25 Budget Hearing

Attachments: (1)

- 2425 Notice of Budget Hearing
  9/3/2024 at 4:33 PM

1.1. Call Hearing to Order and Roll Call

1.2. Public Comment

1.3. Adjourn Hearing

2. 2024-2025 Property Tax Request Hearing

Attachments: (1)

- 2425 Tax Request Hearing
  9/12/2024 at 6:21 AM

2.1. Call Hearing to Order and Roll Call

2.2. Public Comment

2.3. Adjourn Hearing

3. Open the Regular Meeting

3.1. Call to Order and Roll Call

3.1.1. Consider Excusing of Absent Board Members

Action(s):

Motion Passed:
To excuse Jarod Aspegren from meeting. This motion, made by Jerry Overturf and seconded by Brent Mau, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

3.2. Recognize Posting of the Open Meetings Act

3.3. Approval of Agenda

Recommended Motion(s): Approve the agenda as established in advance of the meeting. This motion, made by Board Member #1 and seconded by Board Member #2, Passed.

Action(s):

Motion Passed:

Approve the agenda as established in advance of the meeting. This motion, made by Brent Mau and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

4. Approve the minutes of previous meeting(s)

Recommended Motion(s): Approve the minutes of the previous meeting(s). This motion, made by Board Member #1 and seconded by Board Member #2, Passed.

Action(s):

Motion Passed:
Approve the minutes of the previous meeting(s). This motion, made by Jerry Overturf and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

Attachments: (2)

- AUGUST 26, 2024 Work Session with NASB Meeting Minutes
  9/12/2024 at 8:48 AM
- AUGUST 19, 2024 MEETING MINUTES
  9/12/2024 at 8:48 AM

5. Approve the Treasurers Report

Recommended Motion(s): Approve the treasurers report. This motion, made by Board Member #1 and seconded by Board Member #2, Passed.

Action(s):

Motion Passed:
Approve the treasurers report. This motion, made by Brent Mau and seconded by Jerry Overturf, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*

- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (3)

- AUGUST 2024 TREASURER'S REPORT
  9/12/2024 at 8:49 AM
- SEPTEMBER 16 2024 CASH POSITION
  9/16/2024 at 10:04 AM
- SEPTEMBER 2024 Cash Position by Year for Board Members
  9/16/2024 at 10:04 AM

6. Approve the General Fund Claims
Recommended Motion(s): Approve the general fund claims for (month, year). This motion, made by Board Member #1 and seconded by Board Member #2, Passed.
Action(s):
Motion 1 Passed:
Approve the general fund claims for (month, year) with the exception of Mustang Media. This motion, made by Brent Mau and seconded by Jerry Overturf, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

Motion 2 Passed:
Approve the Mustang Media claim. This motion, made by Brent Mau and seconded by Jerry Overturf, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Abstain (With Conflict)*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- SEPTEMBER2024XBoardReport

9/16/2024 at 3:21 PM

7. Approve the Activity Fund Account
Recommended Motion(s): Approve the Activity Fund Account. This motion, made by Board Member #1 and seconded by Board Member #2, Passed.
Action(s):
Motion Passed:
Approve the Activity Fund Account. This motion, made by Brent Mau and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- ACTIVITY BALANCE 08-31-2024
  9/12/2024 at 8:50 AM

8. Public Comment
9. Administrator Reports
   9.1. Elementary Principal Report
   Attachments: (1)

   - Elementary Report to Board 9-16-24 M Shively
     9/12/2024 at 8:52 AM

   9.2. Secondary Principal Report
   Attachments: (1)

   - Secondary School Board Notes Sept 2024 J CAFFERTY
     9/12/2024 at 8:52 AM

   9.3. Superintendent Report
   Attachments: (1)

   - Superintendent Report 9-16
     9/11/2024 at 11:46 AM

10. Action Items
    10.1. Discuss, Consider, and Take Any Necessary Action to Approve the 2024-2025 Budget

Action(s):
Motion Passed:
To approve the 2024-25 budget. This motion, made by Jerry Overturf and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- 2425 Notice of Budget Hearing
  9/3/2024 at 4:42 PM

10.2. Discuss, Consider, and Take Any Necessary Action to Approve the 2024-2025 Tax Request.
Action(s):
Motion Passed:
To approve the 2024-25 Tax Request. This motion, made by Brent Mau and seconded by Jerry Overturf, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- 2425 Tax Request Hearing
  9/3/2024 at 4:43 PM

10.3. Discuss, Consider, and Take Any Necessary Action to Approve the 2024-2025 Tax Asking Resolution
Action(s):
Motion Passed:
To approve the 2024-25 Tax Asking Resolution. This motion, made by Jerry Overturf and seconded by Brent Mau, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- 2425 Tax Asking Resolution
  9/3/2024 at 4:46 PM

10.4. Discuss, Consider, and Take Any Necessary Action Regarding a Proposed Leave Bank Addendum to the Negotiated Agreement
Action(s):
Motion Passed:
Approve the Sick Leave Bank Provision addendum to the Negotiated Agreement. This motion, made by Jolene Griess and seconded by Brent Mau, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.
Attachments: (1)

- New Sick Leave Bank Provision - Final
  9/12/2024 at 6:28 AM

10.5. Discuss, Consider, and Take Any Necessary Action to Allow FFA to Travel Out of State
Action(s):
Motion Passed:
To Approve FFA to travel to Indianapolis for the National FFA Convention. This motion, made by Brent Mau and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*

- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

10.6. Discuss, Consider, and Take Any Necessary Action to Continue with Membership in the Nebraska Rural Community Schools Association

Action(s):

Motion Passed:
Approve to continue membership in the Nebraska Rural Community Schools Association. This motion, made by Jerry Overturf and seconded by Brent Mau, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*
- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

Attachments: (1)

- 1 NRCSA Benefits of Membership 6-27-24
  9/12/2024 at 6:30 AM

11. Discussion Items

11.1. Discussion Surrounding the District Strategic Plan External Visitation

Attachments: (1)

- Schools External Visit Schedule (Sutton) (1)
  9/12/2024 at 8:53 AM

11.2. Discussion Surrounding the Process for Hiring a Superintendent for 2025-26.

12. Adjournment

Recommended Motion(s): To adjourn the meeting at *. This motion, made by Board Member #1 and seconded by Board Member #2, Passed.

Action(s):

Motion Passed:
To adjourn the meeting at 8:13pm. This motion, made by Jerry Overturf and seconded by Jolene Griess, Passed.

- Jarrod Aspegren: *Absent*
- Teryl Andersen: *Yea*
- Jolene Griess: *Yea*
- James Jones: *Yea*

- Brent Mau: *Yea*
- Jerry Overturf: *Yea*

No Action(s) have been added to this Agenda Item.

District Number: 18-0002-000
District Name: SUTTON PUBLIC SCHOOLS
District Phone: (402)773-5569

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,998,440
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	6,998,440
Total Allowable Budget Authority	A-780	6,998,440

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	7,956,640
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	958,200
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,998,440
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,580,488
2024/25 General Fund Necessary Cash Reserve	**C-300**	0
2024/25 Depreciation Fund Total Requirements	**C-310**	574,878
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	574,878

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No

Certified Assessed Valuation	**B-490**	919,845,215

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	5,700,300
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	5,700,300
2024/25 Property Tax Request General Fund	**D-210**	5,100,806
2024/25 Property Tax Request Special Building Fund	**D-220**	505,051
2024/25 Total Property Tax Request	**D-230**	5,605,857
2024/25 Unused Property Tax Request Authority	**D-240**	94,443
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	228,415

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out