2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 85-0070 **Class #: III**

Thayer Central Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Thayer County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 5,915,181.92	$ 5,915,181.92
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 356,534.20		$ 356,534.20
Special Building Fund	$ -	$ 227,273.00	$ 227,273.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 356,534.20	$ 6,142,454.92	$ 6,498,989.12

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 5,049,805.00	Principal
$ 439,795.00	Interest
$ 5,489,600.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,059,701,021

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 85-0070
Thayer Central Community Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,052,260.08	4,442,779.08	5,856,029.92	10,298,809.00	995,000.00	7,613,809.00	8,608,809.00	1,690,000.00	10,298,809.00
Depreciation	872,250.48	1,024,250.48		1,024,250.48			1,024,250.48		1,024,250.48
Employee Benefit	4,888.41	4,888.41		4,888.41			4,888.41	-	4,888.41
Contingency	-	-		-			-		-
Activities	287,439.75	781,339.75		781,339.75			781,339.75	-	781,339.75
School Nutrition	160,736.43	535,736.43		535,736.43			535,736.43	-	535,736.43
Bond	378,585.32	405,285.32	352,969.20	758,254.52			418,254.52	340,000.00	758,254.52
Special Building	491,304.37	521,529.37	225,000.00	746,529.37			746,529.37		746,529.37
Qualified Capital Purpose Undertaking	1,983.00	1,983.00		1,983.00			-	1,983.00	1,983.00
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
				-					-
TOTAL ALL FUNDS	4,249,447.84	7,717,791.84	6,433,999.12	14,151,790.96	995,000.00	7,613,809.00	12,119,807.96	2,031,983.00	14,151,790.96

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,856,029.92	352,969.20	225,000.00	
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	59,152.00	3,565.00	2,273.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,915,181.92	356,534.20	227,273.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 645,969.00	$ 330,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,292,276.00	91,001.00	56,877.00	

County-District # 85-0070
Thayer Central Community Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,802,859.51	4,877,939.62	4,900,615.82	9,778,555.44	805,390.98	6,920,904.38	7,726,295.36	2,052,260.08
Depreciation	212,973.60	1,020,730.27		1,020,730.27			148,479.79	872,250.48
Employee Benefit	4,888.41	4,888.41		4,888.41			-	4,888.41
Contingency	-	-		-			-	-
Activities	395,109.39	870,705.02		870,705.02			583,265.27	287,439.75
School Nutrition	17,595.24	522,639.55		522,639.55			361,903.12	160,736.43
Bond	398,699.08	446,793.01	320,074.81	766,867.82			388,282.50	378,585.32
Special Building	357,156.28	401,157.84	261,703.93	662,861.77			171,557.40	491,304.37
Qualified Capital Purpose Undertaking	1,983.00	1,983.00		1,983.00			-	1,983.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	3,191,264.51	8,146,836.72	5,482,394.56	13,629,231.28	805,390.98	6,920,904.38	9,379,783.44	4,249,447.84

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	326,953.67

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,202,528.81	4,023,723.81	4,909,671.98	8,933,395.79	732,544.84	6,397,991.44	7,130,536.28	1,802,859.51
Depreciation	441,384.83	659,337.17		659,337.17			446,363.57	212,973.60
Employee Benefit	5,402.00	5,402.00		5,402.00			513.59	4,888.41
Contingency	-	-		-			-	-
Activities	336,227.00	925,402.06		925,402.06			530,292.67	395,109.39
School Lunch	64,174.32	345,249.40		345,249.40			327,654.16	17,595.24
Bond	343,767.00	426,986.70	360,902.38	787,889.08			389,190.00	398,699.08
Special Building	1,498,837.04	1,536,126.96	223,083.58	1,759,210.54			1,402,054.26	357,156.28
Qualified Capital Purpose Undertaking	1,983.00	1,983.00		1,983.00			-	1,983.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 4,894,304.00	7,924,211.10	5,493,657.94	13,417,869.04	732,544.84	6,397,991.44	10,226,604.53	3,191,264.51

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	318,515.84

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Thayer Central Community Schools**
ADDRESS	**930 Eads Ave.**
CITY & ZIP CODE	**Hebron, NE 68370**
TELEPHONE	**402-768-6117**
WEBSITE	**www.thayercentral.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Rob Marsh	Eric Miller	Eric Miller
TITLE /FIRM NAME	Board President	Superintendent	Superintendent
TELEPHONE	402-768-6117	402-768-6117	402-768-6117
EMAIL ADDRESS	rob.marsh@thayercentral.net	eric.miller@thayercentral.net	eric.miller@thayercentral.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Thayer Central Community Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 5,991,212.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

6,470,933.00 (2024 Real Growth Value per Assessor) / 867,728,683.00 (Prior Year Total Real Property Valuation per Assessor) = 0.75 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.75 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 164,758.33

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 6,155,970.33**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 6,142,454.92
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Instructions:

Lines 1-7 will automatically populate based on information entered on the "Basic Data Input" tab and other places of the budget.

If line (7) is greater than line (6), your political subdivision is required to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is less than line (6), your political subdivision is not required to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

See Budget Form Instruction Manual for additional requirements related to the Joint Public Hearing and Postcard requirements.

LB 727, Sec. 49 (2023) Removed the amount to be levied for the payment of principal and inte

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 85-0070

Thayer Central Community Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

DO NOT ADD OR DELETE ROWS, OR MAKE ANY OTHER CHANGES TO THIS SCHEDULE

Thayer Central Community Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	5,915,181.92	356,534.20	227,273.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	356,534.20		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	15,605.35			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	15,605.35	356,534.20	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	5,899,576.57	-	227,273.00	-
14	Assessed Valuation	1,059,701,021	1,059,701,021	1,059,701,021	1,059,701,021
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.556721	0.000000	0.021447	0.000000
16	Total Levy for Compliance	0.578168			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 5,915,181.92	$ 1,059,701,021	0.558193
Special Building Fund	$ 227,273.00	$ 1,059,701,021	0.021447
Bond Fund	$ 356,534.20	$ 1,059,701,021	0.033645
Bond Fund	$ -	$ 1,059,701,021	0.000000
Bond Fund	$ -	$ 1,059,701,021	0.000000
QCPUF Fund	$ -	$ 1,059,701,021	0.000000
QCPUF Fund	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
	$ -	$ 1,059,701,021	0.000000
Total	$ 6,498,989.12		$ 0.613285

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Thayer Central Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 12, 2024 at 7:30 pm at the High School Media Center in Hebron, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 150,000.00		**$ 150,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 25,554.00		$ 25,554.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 26,292.00		$ 26,292.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00		$ 1,000.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00		$ 1,200.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 204,046.00**	**$ -**	**$ 204,046.00**

AFFIDAVIT OF PUBLICATION

State of Nebraska) SS.
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 4 day of September, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 4 day of September, 2024.

Legal fee $ 10.91
Affidavit fee $ 2.50
Total fee $ 13.41

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

NOTICE OF SPECIAL MEETING- TAX LEVY HEARING SCHOOL DISTRICT OF THAYER CENTRAL COMMUNITY SCHOOLS IN COUNTY OF THAYER IN THE STATE OF NEBRASKA

NOTICE IS HEREBY given that a Special Meeting for the Tax Request Hearing for the Board of Education of the School District of Thayer Central Community Schools will be at 7:30 p.m. on Monday, September 9th, 2024 at the High School Media Center, Thayer Central Schools, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent of said district which is located in the high school building.

(Sept 4) ZNEZ



Greg Scellin/JR Photo

ck for BDS this season. He
ndowns to start the year.

Y

513, that the governing body
pport, opposition, criticism,
ilable at the office of the

$	76,656.00
$	81,280.00
$	164,500.00
$	218.71
	164,718.71
	19,724.00
	-
	19,724.00
	-

rning body will meet
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Change
-1%
6%
3%
3%

on the 9th day
or observations

582,044.00
713,476.58
99,203.00
89,872.19
89,075.19
12,932.43
0,623.43

2,932.43

OFFICIAL MINUTES OF THE REGULAR UNIFIED SCHOOL BOARD MEETING
August 26, 2024

The Unified Board of Education met in Bruning on August 26, 2024. Pursuant to laws and notices posted at Bruning-Davenport Schools, Cornerstone Bank, Bruning Bank, Bruning Post Office, Davenport Post Office, and also published in The Hebron Journal-Register on August 21, 2024; all proceedings were taken while the meeting was open to the public.

President Jerry Baysinger called the meeting to order at 7:00 PM. Unified members present were, Jamie Koch, Sarah Krehnke, Ryan Miller, Sheri Norder, and Brad Williams. Local board members present were Pat Kowalski and Ryne Philippi. Also present were Superintendent Kelly Lampe, Principal JJ Wagner, and Erika Brinegar.

President Baysinger welcomed all guests and recognized the Open Meetings Act.

The Consent Agenda included the agenda, August 12, 2024, Unified Board meeting minutes, Treasurer's Report, and the August End of Year claims. Sarah Krehnke moved, seconded by Brad Williams to approve the Consent Agenda as presented. Roll call vote (6-0)

Action Items: (All motions require a roll call vote and all are carried 6-0 unless noted.)

A.Ryan Miller moved, seconded by Williams to approve the transfer of $280,000 from the General Fund to the Nutrition Fund.

B.Williams moved, seconded by Jamie Koch to approve the transfer of $200,000 from the General Fund to the Bruning and Davenport Activity Funds.

C.Koch moved, seconded by Sheri Norder to approve the transfer

General

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Tax rate,

Rate for

(Roll Call

Willian

by Miller

at 7:46 PI

Gen

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Fund .....

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ESU Coord

Council.....

Flint Hills M

Gaylen Ene

Gumdrop B

Hebron True

Hometown

Inspira Fina

Lichti's Inc...

Matheson T

McGraw Hill

Education Ll

Mierau & Co

Nearpod, Inc

Nebraska Sa

Center.....

Nick's Farm

Norris Public

District.....

OTC Brands

Precision Sig

Graphics, LL

Purchase Pov

Quilt Stitches

School Nurse

Taylor Lawn S

Village o

Thayer Cou

NOTICE OF BUDGET HEARI

PUBLIC NOTICE is hereby given, in compliance with the provisions
will meet on the 11th day of September 2024, at 7:00 o'clock P.M., a
support, opposition, criticism, suggestions or observations of taxpay
available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers
2023-2024 Actual/Estimated Disbursements & Transfers
2024-2025 Proposed Budget of Disbursements & Transfers
2024-2025 Necessary Cash Reserve
2024-2025 Total Resources Available
Total 2024-2025 Personal & Real Property Tax Requirement
Unused Budget Authority Created For Next Year

Breakdown of Property Tax:
Personal and Real Property Tax Required for Non-Bond Purposes
Personal and Real Property Tax Required for Bonds

AFFIDAVIT OF PUBLICATION

State of Nebraska) SS.
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 4 day of September, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 4 day of September, 2024.

Legal fee $ 570.00
Affidavit fee $ 2.50
Total fee $ 572.50

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 29, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Thayer Central Community Schools (85-0070) in Thayer County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 27 day of August, 2024 at 7:00 o'clock, PM, at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The Budget will be voted on at the September 9, 2024 Board meeting starting at 7:30 pm in the High School Media Center. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,130,536.28	$ 7,726,295.36	$ 8,608,809.00	$ 1,690,000.00	$ 4,442,779.08	$ 5,915,181.92
Depreciation		$ 148,479.79	$ 1,024,250.48		$ 1,024,250.48	
Employee Benefit	$ 513.59	$ -	$ 4,888.41	$ -	$ 4,888.41	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 530,292.67	$ 583,265.27	$ 781,339.75	$ -	$ 781,339.75	
School Nutrition	$ 327,654.16	$ 361,903.12	$ 535,736.43	$ -	$ 535,736.43	
Bond	$ 389,190.00	$ 388,282.50	$ 418,254.52	$ 340,000.00	$ 405,285.32	$ 356,534.20
Special Building	$ 1,402,054.26	$ 171,557.40	$ 746,529.37		$ 521,529.37	$ 227,273.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ 1,983.00	$ 1,983.00	$ -
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ -	$ -	$ -		$ -	
TOTALS	$ 9,780,240.96	$ 9,379,783.44	$ 12,119,807.96	$ 2,031,983.00	$ 7,717,791.84	$ 6,498,989.12

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 356,534.20	$ 6,142,454.92	$ 6,498,989.12

Notice of Special Hearing To Set Final Tax Request

Thayer Central Community Schools (85-0070) in Thayer County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 7:30 o'clock PM, at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	931,906,762	1,059,701,021	14%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Chang Operat Budg
General Fund	8,287,484.51	5,662,929.00	0.607671	0.534389	8,608,809.00	5,915,181.92	0.558193	-8%	
Bond Fund(s) K - 12	356,534.20	356,534.20	0.038259	0.033645	418,254.52	356,534.20	0.033645	-12%	
Special Building Fund	328,283.00	328,283.00	0.035227	0.030979	746,529.37	227,273.00	0.021447	-39%	1

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Thayer Central Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Thayer Central Community Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	5,915,181.92
Bond Fund:	$	356,534.20
Special Building Fund:	$	227,273.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 13.71 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.599013 per $100 of assessed value.

4. Thayer Central Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.613285 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Thayer Central Community Schools will increase (or decrease) last year's budget by 8.93 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Nathan Casey, seconded by Karen Kroll to adopt Resolution for 2024-25.

Voting yes were:	Voting no were:
Nathan Casey	
Jeremy Heitmann	
Chris Hergott	
Tysen Hissong	
Karen Kroll	
Rob Marsh	

Dated this 9th day of September, 2024

NOTE 1: If you need separate levies for separate funds your resolution should identify the tax request by fund. #1 should be modified to identify each fund that has a tax levy

Regular Meeting

Monday, September 9, 2024 7:45 PM
High School Media Center, 930 Eads Avenue, Hebron, NE 68370

Nathan Casey:	Present
Jeremy Heitmann:	Present
Chris Hergott:	Present
Tysen Hissong:	Present
Karen Kroll:	Present
Rob Marsh:	Present

I. OPENING PROCEDURES

I.A. Call Meeting to Order

I.B. Acknowledge meeting notice and announcement

I.C. Excuse Absent Board Members

I.D. Recognition of Visitors/ Presenters – Communications from the Public:

I.E. Visitors/Presenters:

II. APPROVAL OF THE CONSENT AGENDA & ACTION ITEMS

II.A. Consent Agenda:

Action(s):
Discuss, consider and take necessary action to approve the consent agenda and the associated funds in the amount of $688,349.79. This motion, made by Nathan Casey and seconded by Chris Hergott, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

II.A.1. Minutes of previous month's meetings, special meetings, hearings, and work sessions.

II.A.2. Fund Accounts Total - $688,349.79
General - $113,281.59
Lunch - $23,281.21
Building - $32,454.49
Payroll - $519,332.50

II.A.3. Financial Reports

II.A.4. Correspondence to the Board and Accommodations

III. **REPORTS, AND DISCUSSION ITEMS**

III.A. Board Committee Reports

III.A.1. Curriculum

III.B. Administrative Reports

III.B.1. Jr Sr High School Principal
Discussion: Start of school year, Attendance, Homecoming, Meetings, Grant, Personal development, Testing, Enrollment numbers, Upcoming events

III.B.2. Elementary Principal
Discussion: Backpack Program, Staff Meals at Inservice, Back to School Meetings, Drill Days, Titan Branch Bank, Homecoming, Enrollment, Attendance, Testing Data, SPED Update, Upcoming Events.

III.B.3. Activities Director
Discussion:
Start of season, Volleyball schedule change, Home games, Scorevision updates.

III.B.4. Superintendent
Discussion: Meetings, Curriculum Meeting, SNC Meeting update, Professional Development, Negotiations, Budget Committee update.

III.C. Discussion Items:
Negotiations

IV. **Action Items:**

IV.A. Discuss, consider, and take necessary action to approve the District Budget for the 2024-2025 school year.
Action(s):
Discuss, consider, and take necessary action to approve the District Budget for the 2024-2025 school year. This motion, made by Jeremy Heitmann and seconded by Chris Hergott, Carried.
Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

IV.B. Discuss, consider, and take necessary action to approve the District Property Tax Resolutions for the 2024-2025 school year.

Action(s):

Discuss, consider, and take necessary action to approve the District Property Tax Resolutions for the 2024-2025 school year. This motion, made by Nathan Casey and seconded by Karen Kroll, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

IV.C. Discuss, consider, and take necessary action to approve the Curriculum Coordinating Council Procedures.

Action(s):

Discuss, consider, and take necessary action to approve the Curriculum Coordinating Council Procedures. This motion, made by Karen Kroll and seconded by Tysen Hissong, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

V. **Executive Session if Necessary**

V.A. Stated reason for entering into Executive Session:

VI. **ANNOUNCEMENTS**

VI.A. Next Regular Board of Education Meeting;

VII. **ADJOURNMENT**

Action(s):

Motion to adjourn at 8:47 pm. This motion, made by Nathan Casey and seconded by Karen Kroll, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

_____

Board Secretary

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

THAYER CENTRAL SCHOOLS

TO: **10TH & EADS**
HEBRON NE 68370

TAXABLE VALUE LOCATED IN THE COUNTY OF NUCKOLLS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
THAYER CENT 70 GEN	3	85-0070		21,066,701	0	18,467,829	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I SUSAN M ROGERS, NUCKOLLS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan M Rogers
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, NUCKOLLS County
CC: County Clerk where school district is headquartered, if different county, THAYER County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

THAYER CENTRAL SCHOOLS
10TH & EADS

TO: HEBRON, NE 68370

TAXABLE VALUE LOCATED IN THE COUNTY OF NUCKOLLS

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
THAYER CENTRAL 70 BOND		85-0070	21,066,701

I SUSAN M ROGERS, NUCKOLLS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan M Rogers
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, NUCKOLLS County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Thayer Central Comm Dist

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
SD Thayer Central Comm 70	3	85-0070		$1,038,634,320	$6,470,933	$849,260,854	0.76195%
Thayer Cent Sinking	3	85-0070		$1,038,634,320	$6,470,933	$849,260,854	0.76195%
Thayer Central QCPU	3	85-0070		$1,038,634,320	$6,470,933	$849,260,854	0.76195%
Thayer Cent 70-Tech Bond	3	85-0070		$1,038,634,320	$6,470,933	$849,260,854	0.76195%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson

(signature of county assessor)

08/14/2024

(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Thayer Central SD 70 Bond

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Thayer Central SD 70 Bond	N/A	85-0070	$1,038,634,320

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



Amy C Peterson

(signature of county assessor)

08/14/2024

(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 85-0070-000
District Name: THAYER CENTRAL COMMUNITY SCHS
District Phone: (402)768-6117

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

No Budget Documents loaded

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	7,172,938
Access to Prior Year's Unused Budget Authority [Maximum Amount: $26]	**A-355**	26
Total Adjusted Budget Authority	A-361	7,172,964
Total Allowable Budget Authority	A-780	7,172,964

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	8,608,809
2024/25 Special Grant Funds	B-110	440,952
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	995,000
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,172,857
2024/25 Unused Budget Authority	B-150	107

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	26

2024/25 General Fund Expenditure Growth	B-162	26
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	107
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	107

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,873,964
2024/25 General Fund Necessary Cash Reserve	C-300	1,690,000
2024/25 Depreciation Fund Total Requirements	C-310	1,024,250
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,714,250

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,059,701,021

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	5,940,479
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	520,059
Enter the amount approved by the School Board.	D-140	520,059
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,460,538
2024/25 Property Tax Request General Fund	D-210	5,915,182
2024/25 Property Tax Request Special Building Fund	D-220	227,273
2024/25 Total Property Tax Request	D-230	6,142,455
2024/25 Unused Property Tax Request Authority	D-240	318,083
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	111,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* Recalculate LC-2

District Number: 85-0070-000
District Name: THAYER CENTRAL COMMUNITY SCHS
District Phone: (402)768-6117

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	440,952

Print Grants

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	7,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	57,270
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	2,500
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	62,455
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	104,600
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	20,000
High Ability Learner Incentive Grants (Gifted)	1.295	5,500
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	5,560
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	105,567

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	20,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	50,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Regular Meeting

Monday, August 12, 2024 7:30 PM
Room 213, Ms. Brumond's Classroom, 930 Eads Avenue, Hebron, NE 68370

Nathan Casey:	Present
Jeremy Heitmann:	Present
Chris Hergott:	Present
Tysen Hissong:	Present
Karen Kroll:	Present
Rob Marsh:	Present

I. OPENING PROCEDURES

I.A. Call Meeting to Order

I.B. Acknowledge meeting notice and announcement

I.C. Excuse Absent Board Members

I.D. Recognition of Visitors/ Presenters – Communications from the Public:

I.E. Visitors/Presenters:

Discussion:

Jim McKenzie-Parental Involvement Policy Concerns and Public Comment

II. APPROVAL OF THE CONSENT AGENDA & ACTION ITEMS

II.A. Consent Agenda:

Action(s):

Discuss, consider and take necessary action to approve the consent agenda including the associated funds of $712,626.64. This motion, made by Karen Kroll and seconded by Chris Hergott, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

II.A.1. Minutes of previous month's meetings, special meetings, hearings, and work sessions.

II.A.2. Fund Accounts Total - $712,626.64

General - $170,089.54
Lunch - $19,283.39
Depreciation - $32,300.29
Building - $48,677.46

Payroll - $442,275.96

II.A.3. Financial Reports

II.A.4. Correspondence to the Board and Accommodations

III. **REPORTS, AND DISCUSSION ITEMS**

III.A. Board Committee Reports

III.A.1. Facilities & Transportation

Discussion:

New Bus, School vans, Building Updates, 9th Street Lot.

III.A.2. Policy

III.B. Administrative Reports

III.B.1. Jr Sr High School Principal

Discussion:

Meetings, Back to School, Upcoming events, Secondary Numbers.

III.B.2. Elementary Principal

Discussion: Elementary Student Numbers, Enrollment Day, Meetings, First days of school.

III.B.3. Activities Director

Discussion:

Summer Wrap up, Summer Conditioning, Guardian Caps, Back to School Bash, VB & FB Scrimmages, Coaches Meetings, Fall Numbers

III.B.4. Superintendent

Discussion:

Enrollment Day, Open House, Back to School, Upcoming Meetings.

III.C. Discussion Items:

Budget Hearing Dates

IV. **Action Items:**

IV.A. Discuss, consider, and take necessary action to approve Policies 3001, 3003.1, 3004.1, 3036, 3059, 4003, 4045, 5003, 5004, 5035, 5062, 5064, 6003, 6004.

Action(s):

Discuss, consider, and take necessary action to approve Policies 3001, 3003.1, 3004.1, 3036, 3059, 4003, 4045, 5003, 5004, 5062, 5064, 6003, 6004 and edited version of 6025. Table 5035. This motion, made by Nathan Casey and seconded by Jeremy Heitmann, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea

Tysen Hissong: Yea

Karen Kroll: Yea

Rob Marsh: Yea

Voting Summary: Yea: 6, Nay: 0

IV.B. Discuss, consider, and take necessary action to approve the insurance policy with EMC for the 2024-25 school year in the amount of $73,613.00.

Action(s):

Discuss, consider, and take necessary action to approve the insurance policy with EMC for the 2024-25 school year in the amount of $73,613.00. This motion, made by Chris Hergott and seconded by Karen Kroll, Carried.

Voting Detail:

Nathan Casey: Yea

Jeremy Heitmann: Yea

Chris Hergott: Yea

Tysen Hissong: Yea

Karen Kroll: Yea

Rob Marsh: Yea

Voting Summary: Yea: 6, Nay: 0

IV.C. Discuss, consider, and take necessary action to approve the Workers' Compensation policy with SFM Mutual in the amount of $17,811.00.

Action(s):

Discuss, consider, and take necessary action to approve the Workers' Compensation policy with SFM Mutual in the amount of $17,811.00. This motion, made by Nathan Casey and seconded by Tysen Hissong, Carried.

Voting Detail:

Nathan Casey: Yea

Jeremy Heitmann: Yea

Chris Hergott: Yea

Tysen Hissong: Yea

Karen Kroll: Yea

Rob Marsh: Yea

Voting Summary: Yea: 6, Nay: 0

IV.D. Discuss, consider, and take necessary action to approve authorize the Superintendent on the sale of the lot at 427 N. 9th St. utilizing Brad Elting Real Estate.

Action(s):
Discuss, consider, and take necessary action to approve authorize the Superintendent on the sale of the lot at 427 N. 9th St. utilizing Brad Elting Real Estate. This motion, made by Jeremy Heitmann and seconded by Tysen Hissong, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

IV.E. Discuss, consider, and take necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%.

Action(s):
Discuss, consider, and take necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%. This motion, made by Chris Hergott and seconded by Karen Kroll, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy Heitmann:	Yea
Chris Hergott:	Yea
Tysen Hissong:	Yea
Karen Kroll:	Yea
Rob Marsh:	Yea

Voting Summary: Yea: 6, Nay: 0

IV.F. Discuss, consider, and take necessary action to transfer funds from the General Fund to the Activity Fund and the Depreciation Fund.

Action(s):
Discuss, consider, and take necessary action to transfer $100,000 from the General Fund to the Activity Fund and $100,000 from the General Fund to the Depreciation Fund. This motion, made by Jeremy Heitmann and seconded by Nathan Casey, Carried.

Voting Detail:

Nathan Casey:	Yea
Jeremy	Yea

Heitmann:

Chris Hergott: Yea

Tysen Hissong: Yea

Karen Kroll: Yea

Rob Marsh: Yea

Voting Summary: Yea: 6, Nay: 0

V. **Executive Session if Necessary**

V.A. Stated reason for entering into Executive Session:

VI. **ANNOUNCEMENTS**

VI.A. Next Regular Board of Education Meeting;

Discussion: Budget Hearing - August 27, 2024 7:00 pm

Regular Meeting - September 9, 2024 7:30 pm

VII. **ADJOURNMENT**

Action(s):

Move to adjourn the meeting at 9:22 pm. This motion, made by Jeremy Heitmann and seconded by Karen Kroll, Carried.

Voting Detail:

Nathan Casey: Yea

Jeremy Heitmann: Yea

Chris Hergott: Yea

Tysen Hissong: Yea

Karen Kroll: Yea

Rob Marsh: Yea

Voting Summary: Yea: 6, Nay: 0

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Board Secretary

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Thayer Central Community Schools — SUBDIVISION NAME

Thayer — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 5	July 1, 2023-June 30, 2024	Technology, Elementary Science, Spanish
Blue Valley Community Action	July 1, 2023-June 30, 2024	Head Start/Early Childhood Education