2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

THAYER COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,752,380.00	3,752,380.00
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	3,752,380.00	3,752,380.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation $ 2,420,890,412

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

Thayer County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves. Expenditures budgeted are based on officials and supervisors' requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the County Board to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. The County does not adhere to a strict line item budget, but is legally limited by fund disbursements budget totals.

The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: Thayer County Treasurer for all County Offices and County Funds $1,000; Thayer County Sheriff's Department $4,500; County Court $250.

THAYER COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

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WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 4th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Thayer County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Thayer County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 4TH DAY OF SEPTEMBER, 2024.

COUNTY BOARD

Dean Krueger

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**THAYER COUNTY**
ADDRESS	**225 N 4TH ROOM 201**
CITY & ZIP CODE	**HEBRON 68370**
TELEPHONE	**402-768-6126**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Dean Krueger	Maurica Burns	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom, PC
TELEPHONE	402-768-6126	402-768-6126	402-729-6136
EMAIL ADDRESS			bbcpas@windstream.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

THAYER COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	38,353,216.10	38,100,775.65	13,200,421.00	48,538,592.00	48,538,592.00
Capital Outlay	1,837,882.78	781,842,427.55	2,501,906.00	9,820,456.00	9,820,456.00
Debt Service	90,000.00	0.00	0.00	0.00	0.00
Transfers Out	1,030,000.00	805,000.00	3,163,530.00	2,670,530.00	2,670,530.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	41,311,098.88	40,748,203.20	18,865,857.00	61,029,578.00	61,029,578.00
Balance, Receipts and Transfers:					
Net Cash Balance	18,495,287.65	18,109,072.31	9,458,265.00	16,509,286.00	16,509,286.00
Intergovernmental Federal	563,000.26	96,474.24	148,000.00	148,000.00	148,000.00
Intergovernmental State	2,344,690.32	2,585,322.20	2,133,293.00	2,133,293.00	2,133,293.00
Intergovernmental Local	34,514,826.10	32,947,756.94	1,344,412.00	36,457,112.00	36,457,112.00
Personal and Real Property Taxes	2,472,366.49	2,714,529.50	3,259,427.00	3,752,380.00	3,752,380.00
Transfers In	1,030,000.00	804,331.50	3,163,530.00	2,670,530.00	2,670,530.00
Total Resources Available	59,420,170.82	57,257,486.69	19,506,927.00	61,670,601.00	61,670,601.00
Balance Forward/Cash Reserve	18,109,071.94	16,509,283.49	641,070.00	641,023.00	641,023.00

THAYER COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,035,322.10	38,100,775.65	13,200,421.00	48,538,592.00	48,538,592.00
Capital Outlay	490,964.78	1,842,427.55	2,501,906.00	9,820,456.00	9,820,456.00
Debt Service	90,000.00	0.00	0.00	0.00	0.00
Transfers Out	1,030,000.00	805,000.00	3,163,530.00	2,670,530.00	2,670,530.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	7,646,286.88	40,748,203.20	18,865,857.00	61,029,578.00	61,029,578.00
Balance, Receipts and Transfers:					
Net Cash Balance	18,495,287.65	18,109,072.31	9,458,265.00	16,509,286.00	16,509,286.00
Intergovernmental Federal	563,000.26	96,474.24	148,000.00	148,000.00	148,000.00
Intergovernmental State	2,344,690.32	2,585,322.20	2,133,293.00	2,133,293.00	2,133,293.00
Intergovernmental Local	34,489,140.06	32,947,756.94	1,344,412.00	36,457,112.00	36,457,112.00
Personal and Real Property Taxes	2,472,366.49	2,714,529.50	3,259,427.00	3,752,380.00	3,752,380.00
Transfers In	1,055,686.04	804,331.50	3,163,530.00	2,670,530.00	2,670,530.00
Total Resources Available	59,420,170.82	57,257,486.69	19,506,927.00	61,670,601.00	61,670,601.00
Balance Forward/Cash Reserve	51,773,883.94	16,509,283.49	641,070.00	641,023.00	641,023.00

THAYER COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	6,430,154.00	223,546.00	0.00	1,340,000.00	7,993,700.00
Public Safety - Law Enforcement	1,922,985.00	266,000.00	0.00	144.00	2,189,129.00
Public Safety - Other	734,077.00	18,000.00	0.00	0.00	752,077.00
Public Works - Highways & Roads	2,420,537.00	1,782,240.00	0.00	0.00	4,202,777.00
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	29,300.00	2,000.00	0.00	0.00	31,300.00
Culture and Recreation	78,800.00	66,900.00	0.00	0.00	145,700.00
Community Development	55,000.00	0.00	0.00	0.00	55,000.00
Miscellaneous	1,826,561.00	130,000.00	0.00	1,330,386.00	3,286,947.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	34,845,171.00	7,318,550.00	0.00	0.00	42,163,721.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	196,007.00	13,220.00	0.00	0.00	209,227.00
Total Disbursements and Transfers	48,538,592.00	9,820,456.00	0.00	2,670,530.00	61,029,578.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

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THAYER COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 3,259,427.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

13,879,647	/	1,960,181,436	=	0.71 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.71 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 88,330.47

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 3,347,757.47**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 3,752,380.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

THAYER COUNTY
2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	3,752,380.00
Motor Vehicle Pro-Rate		(2)	$	6,500.00
In-Lieu of Tax Payments		(3)	$	14,370.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	324,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	17,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	100,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**4,214,250.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)		
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**-**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**4,214,250.00**

THAYER COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 4,390,737.32 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 4,390,737.32 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

27,924,054.00 (2024 Value Attributable to Growth per Assessor) / 2,102,856,472.00 (2023 Valuation) = 1.33 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 153,675.81 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 4,544,413.13 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 4,214,250.00 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 330,163.13 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THAYER COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 5,901,298.64
2022	$ 3,748.47
2021	$ 1,518.44

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

(certification required on or before August 20th of each year)

To: County General

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
County General	County	$27,924,054	$2,420,890,412	$13,879,647	$1,960,181,436	0.70808%
Hospital Bond	County	$27,924,054	$2,420,890,412	$13,879,647	$1,960,181,436	0.70808%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Amy C Peterson
(signature of county assessor)

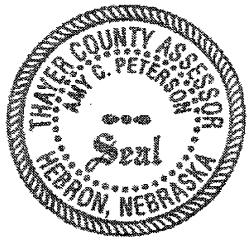
08/14/2024
(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where district is headquartered, if different county, Thayer County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



Thayer County

Summary of Significant Forecast Assumptions

Years Ended June 30, 2024 and 2025

This financial forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of Thayer County for the forecast period. Accordingly, the forecast reflects management's judgment as of August 23, 2024, the date of this forecast, of expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring political subdivisions to file an annual budget with their respective county clerk and the State Auditor's office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending June 30, 2024

Forecasted results for the year ending June 30, 2024 were calculated by annualizing the Results of the operations for the remainder of the 2023-2024 year based on historical results.

Forecasted Results for the Year Ending June 30, 2025

Forecasted results for the year ending June 30, 2025 were based upon the forecasted results of operations for the year ending June 30, 2024 as well as any additional requirements for 2024-2025 based on input from the governing board including the following:

Revenues are budgeted at the amounts similar to the prior year with the exception of the state revenues where State Department of Revenue estimates are used.

Operating expenditures are estimated at the highest several years' prior experience.

Debt service expenditures, if applicable, are according the amortization schedules.

Capital outlay is budgeted at the maximum remaining available funds, given a minimal cash reserve.

Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157• Email: bbcpas@windstream.net
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

Accountants' Compilation Report

County Commissioners
Thayer County
Hebron, NE 68370

Management is responsible for the accompanying historical financial statement of Thayer County, Hebron, Nebraska, which comprises financial information in the form of the 2024-2025 State of Nebraska General Budget Form, included in the accompanying prescribed form for the years ended June 30, 2023 and June 30, 2024, in accordance with the Nebraska Auditor of Public Accounts. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the Nebraska Auditor of Public Accounts. We did not audit, examine, or review the historical financial statement included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical financial statement included in the accompanying prescribed form.

The historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the accompanying forecast of Thayer County, Hebron, Nebraska, which comprises forecasted information in the form of the 2024-2025 State of Nebraska General Budget Form, included in the accompanying prescribed form in accordance with the Nebraska Auditor of Public Accounts for the year ended June 30, 2025, including the summary of significant forecast assumptions in accordance with the guidelines for the presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the forecast included in the accompanying prescribed form.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required by guidelines for the presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations of the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The forecast included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts, and management of Thayer County is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Busboom PC

Fairbury, Nebraska
August 23, 2024

AFFIDAVIT OF

THAYER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 4th day of September, 2024 at 8:30 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,996,716.00	$ 4,226,157.00	$ 6,461,737.00	$ 350,029.00	$ 3,059,386.00	**$ 3,752,380.00**
Road	$ 2,239,649.00	$ 2,585,959.00	$ 3,060,287.00	$ 250,713.00	$ 3,311,000.00	$ -
Emergency Bridge	$ -	$ -	$ 38,517.00	$ -	$ 38,517.00	$ -
Hwy/Bridge Buyback	$ 36,493.00	$ 96,027.00	$ 1,103,973.00	$ -	$ 1,103,973.00	$ -
Equipment Sinking	$ 623.00	$ -	$ 116,996.00	$ -	$ 116,996.00	$ -
Visitors Promotion	$ 4,486.00	$ 3,336.00	$ 11,000.00	$ -	$ 11,000.00	$ -
Visitors Improvement	$ -	$ 3,686.00	$ 11,000.00	$ -	$ 11,000.00	$ -
Register of Deeds	$ 3,217.00	$ 3,584.00	$ 212,500.00	$ -	$ 212,500.00	$ -
Juvenile Diversion	$ -	$ -	$ 17,000.00	$ -	$ 17,000.00	$ -
Drug Law Enforcement	$ -	$ -	$ 144.00	$ -	$ 144.00	$ -
Sheriff Grant	$ -	$ -	$ 50,000.00	$ -	$ 50,000.00	$ -
L.E. Block Grant	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00	$ -
Covid American Rescue	$ 28,363.00	$ 240,346.00	$ 634,645.00	$ -	$ 634,645.00	$ -
Inheritance Tax	$ 1,000,000.00	$ 1,137,509.00	$ 6,567,643.00	$ -	$ 6,567,643.00	$ -
911 Emergency Mgmt	$ 10,253.00	$ 7,921.00	$ 212,000.00	$ -	$ 212,000.00	$ -
911 Wireless Service	$ 40,654.00	$ 18,060.00	$ 59,000.00	$ -	$ 59,000.00	$ -
911 Wireless Holding	$ -	$ 20,044.00	$ 57,756.00	$ -	$ 57,756.00	$ -
Emerg. Management	$ 58,885.00	$ 64,318.00	$ 117,432.00	$ -	$ 117,432.00	$ -
Hospital Bond	$ 90,000.00	$ -	$ 110,000.00	$ -	$ 110,000.00	$ -
Hospital Operations	$ 33,664,812.00	$ 32,187,586.00	$ 42,163,721.00	$ -	$ 42,163,721.00	$ -
Nox. Weed Control	$ 134,949.00	$ 153,671.00	$ 209,227.00	$ 40,281.00	$ 249,508.00	$ -
TOTALS	$ 41,311,100.00	$ 40,748,206.00	$ 61,229,578.00	$ 641,023.00	$ 56,118,221.00	**$ 3,752,380.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,752,380.00	$ 3,752,380.00

Unused Budget Authority created for next year $ 336,163.13

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 4th day of September, 2024 at 8:30 o'clock, A.M., at County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	61,143,022.00	61,229,578.00	0%
Property Tax Request	$ 3,259,427.00	$ 3,752,380.00	15%
Valuation	2,102,856,472	2,420,890,412	15%
Tax Rate	0.155000	0.155000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.134638		

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AFFIDAVIT OF PUBLICATION

State of Nebraska) SS.
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 28 day of August, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 28 day of August, 2024.

Legal fee $ 304.00
Affidavit fee $2.50
Total fee $ 306.50

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

PUBLIC NOTICE is hereby
September, 2024 at 6:30
observations of taxpayers

FUNDS	
General	
Road	
Emergency Bridge	
Hwy/Bridge Buyback	
Equipment Sinking	
Visitors Promotion	
Visitors Improvement	
Register of Deeds	
Juvenile Diversion	
Drug Law Enforcement	
Sheriff Grant	
L.E. Block Grant	
Covid American Rescu	
Inheritance Tax	
911 Emergency Mgmt	
911 Wireless Service	
911 Wireless Holding	
Emerg. Management	
Hospital Bond	
Hospital Operations	
Nox. Weed Control	
TOTALS	

PUBLIC NOTICE is her
September, 2024 at 8:
observations of taxpay

Operating Budget
Property Tax Request
Valuation
Tax Rate
Tax Rate if Prior Tax Re

dialing the area code for every long distance call, even when placing a long distance call within the same area code.

Computer keyboarding is being introduced to the Deshler and Ruskin Attendance Centers' fifth and sixth grades.

September 15, 2004

Good Neighbor Winners for the month of September are Arlene and Melvin Lillich, Edna Reinke and Ed and Norma Wiedel who were instrumental in creating and maintaining the Arboretum near the east entrance to Deshler. They have spent countless hours and continue in their efforts for Deshler.

September 10, 2014

Kenley German of Deshler reached a blood donation mile marker of more than 175 pints, or 22 gallons.

Pastor Nielsen and his family moved to Deshler 16 years ago when Phil became the new pastor at Peace Lutheran Church.

In his final newsletter to the congregation, he highlighted his years at the church that included the 2003 tornado recovery. The Nielsen family was preparing to move to Harlan, Iowa to serve Immanuel Lutheran Church.

After it looked like Milo Days had gone the way of so many small town events, and would become a thing of the past, a group of volunteers decided to plan the 62nd annual Milo Days in Carleton. Events were planned all day and a community church service on Sunday.

Cole Schleif and his wife Tara, and employee Joshua Pohlmann were guests at the Deshler Chamber meeting.

shorter and cool
fall in the air. S
season will begi
we know it, har

These change
bittersweet, aren
look back at the
wonder how it co
have gone by so
time between th
July and the Tha
Fair seemed to pa

I'm always t
all the fun plans
regretting that w
time to fit more
And that 15 po
going to lose th
Didn't happen.

But a new seas
school year, or a
season, always br
hope and optimis

Maybe this fall
ly get the horse ba
or go hiking at I
State Park or t
football team wi
back into the Top

At the beginnin
thing new, there
that feeling of a
and possibilities.

As we approach
seasons of life, it
take the time to
the little blessing
given us—a deli
of coffee or tea, a
with a friend, a h
grandchild, a bea
moon—and of c
wonderful rain w
had.

My challenge to
is that we take a mi
each day to just brea
and reflect on the si
of life—before we
another season has

"Oh give thanks
Lord, for he is g
his steadfast love
forever." Psalm 13

Commissioner Proceedings
September 4, 2024

The Budget Hearing of Thayer County, Nebraska 2024-2025 was held on the 4th day of September,2024 at Hebron, NE in the meeting room of the county commissioners. Notice of the budget hearing was published in the Hebron Journal Register newspaper on the 28th of August, 2024. Present for the hearing were: Commissioners Dean Krueger, Marlin Bauhard, Rich Koch and County Clerk, Maurica Burns, and budget authority for Thayer County, Jennifer Busboom.

The budget hearing was opened at 8:30 am. Three Copies of the proposed budget statement were available to the public. Jennifer Busboom made a presentation outlining the key provisions of the proposed budget was available to the public. The floor was then opened for public comment on the proposed budget statement. No members of the public were available to make any comments. Some questions and discussion were made by board members.

There being no further business, a motion was made by Marlin Bauhard and seconded by Dean Krueger to adjourn the budget hearing. Bauhard-yes, and Krueger-yes, Koch-yes. The budget hearing was closed at 9:02 am.

The Special Hearing could not be held as Thayer County will be participating in the Joint Public Hearing held on September 19,2024 and according to LB644 the Joint Public Hearing replaces the Special Hearing.

The Thayer County Board of Commissioners met in open and public session in the commissioner's room of the courthouse at 9:03 a.m. on September 4, 2024 immediately following the budget hearing. Present were Commissioners Dean Krueger, Marlin Bauhard, Rich Koch, and County Clerk Maurica Burns and budget authority for Thayer County, Jennifer Busboom.

Dean Krueger, chairperson of the board, called the meeting to order.

Public meeting laws are posted and available on the north wall of the meeting room in compliance with Nebraska statutes.

The minutes from the previous meeting were mailed to the commissioners for review. Rich Koch made a motion and Marlin Bauhard seconded the motion to approve the minutes from the August 21, 2024, meeting. Result of vote: Koch-yes, Bauhard-yes, Krueger-yes. Motion carried.

Rich Koch made a motion for 1% increase for the restricted fund authority. Marlin Bauhard seconded the motion. Result of vote: Koch-yes, Bauhard-yes, Krueger-yes. Motion carried.

Marlin Bauhard made a motion to approve the 2024-2025 budget. Rich Koch seconded the motion. Result of vote: Bauhard-yes, Koch-yes, Krueger-yes. Motion carried.

Resolution #1963
RESOLUTION OF ADOPTION AND APPROPRIATIONS

Whereas, a proposed County Budget for the Fiscal Year July 1, 2024 to June 30, 2025, was prepared by the Budget Making Authority, was transmitted to the County Board on the 4th day of September, 2024.
Now, therefore, be it resolved, by the Board of Commissioners of Thayer County, Nebraska as follows:
Section 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Thayer County for said fiscal year.
Section 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1 2024, and ending June 30, 2025.
Section 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balances in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.
Dated and passed this 4th day of September, 2024.

/s/ Dean Krueger
/s/ Marlin Bauhard
/s/ Rich Koch
Thayer County Commissioners

Mark Timmerman, Thayer County Road Superintendent, met with the commissioners to discuss ongoing road projects and give a department update.

Brian Rokusek and Mike DeFoe Thayer County Health services met with the board to present a monthly update and financial report.

Presented for review and approval Probation inventory for 2024. Rich Koch made a motion and Dean Krueger seconded the motion to approve the inventory. Result of vote: Koch-yes, Krueger-yes, Bauhard-yes. Motion carried.

The county clerk received by mail the acceptance and understanding of services with Blobaum & Busboom in preparation of the 2024-2025 Thayer County budget. Rich Koch made a motion and Marlin Bauhard seconded the motion to approve the acceptance and understanding of services. Result of vote: Koch-yes, Bauhard-yes, Krueger-yes. Motion carried

Marlin Bauhard made a motion and Dean Krueger seconded to approve the salary claims being processed by the county clerk. Result of vote: Bauhard-yes, Krueger-yes, Koch-yes. Motion carried.

General Fund: $ 110,285
Road and Bridge Fund: $ 42,548.28
Emergency Management Fund: $ 1,722.05
Noxious Weed Fund: $ 5,482.38

General Fund		
American Family Insurance	BP78	$186.60
Colonial	Thayer Co 125	$336.02
Credit Management Services	Garnishment	$451.42
Empower Retirement	621020	$731.24
MASA Global	Empe MASA	$112.50
Nebraska Dept of Revenue (Payroll)	State Taxes	$2,271.52
Retirement Plans Division 002821	Empe Ret	$8,626.13
Thayer County Bank	Federal Taxes	$14,987.33
Thayer County HSA Imprest Account	Empr HSA	$1,025.00
Thayer County Imprest - Life	Life Ins	$121.38
Thayer County Imprest PPO	Health Ins PPO	$20,601.66
Thayer County Imprest-Dental	Dental Ins	$1,269.24
Thayer County Imprest-HSA	Health Ins HSA	$7,356.64
Thayer County Imprest-Long Term Dis	Empr Long Term	$335.56
Thayer County Imprest-Short Term	Short Term Dis	$505.89
Thayer County Imprest-Vision	Vision Ins	$145.88
Road and Bridge Fund		
American Family Insurance	BP78	$362.68
Butte County Dept of Child Support	Empe Child Sup	$46.15
Colonial	Thayer Co 125	$140.83
Credit Management Services	Garnishment	$157.97
MASA Global	Empe MASA	$56.25
NE Child Support Payment Center	Empe Ne Child	$230.77
Nebraska Dept of Revenue (Payroll)	State Taxes	$1,260.57
Retirement Plans Division 002821	Empe Ret	$4,195.01
Thayer County Bank	Federal Taxes	$7,899.45
Thayer County HSA Imprest Account	Empe HSA	$75.00
Thayer County Imprest PPO	Health Ins PPO	$321.79
Thayer County Imprest-Dental	Dental Ins	$121.02
Thayer County Imprest-HSA	Health Ins HSA	$137.57
Thayer County Imprest-Vision	Vision Ins	$73.84
Emergency Management Fund		
MASA Global	Empe MASA	$6.25
Nebraska Dept of Revenue (Payroll)	State Taxes	$47.63
Retirement Plans Division 002821	Empe Ret	$169.43
Thayer County Bank	Federal Taxes	$330.60
Thayer County Imprest-Vision	Vision Ins	$4.44

Noxious Weed Fund

American Family Insurance	BP78	$41.15
MASA Global	Empe MASA	$6.25
Nebraska Dept of Revenue (Payroll)	State Taxes	$176.83
Retirement Plans Division 002821	Empe Ret	$518.54
Thayer County Bank	Federal Taxes	$1,132.87
Thayer County HSA Imprest Account	Empe HSA	$25.00
Thayer County Imprest-Vision	Vision Ins	$4.18

Rich Koch made a motion and Marlin Bauhard seconded to approve the vendor claims being processed by the county clerk. Result of vote: Koch- yes, Bauhard-yes, Krueger-yes. Motion carried.

General Fund

Adam, Rachel	Travel Exp	$15.00
Am's Mowing Service	Lawn Care	$180.00
Applied Connective Technologies	Contract Svs	$4,320.60
Bear Graphics Inc	Office Splys	$205.68
Black Hills Energy	Heating Fuels	$80.20
Bravebe Child Advocacy Center	Contract Svs	$2,200.00
Business World Products Inc	Office Splys	$140.88
Capital City Transfer Services Inc	Autopsy Costs	$758.00
Central Market (Inc)	Janitor Splys	$1,464.37
City Of Hebron	Utilities	$1,069.48
Das State Acctg-Central Finance	Teletype Svc	$1,059.35
DirecTV	Cable Tv Svc	$116.99
Dollar General-Charged Sales	Janitor Splys	$113.46
Eakes Office Solutions	Splys/Repair	$638.41
Eickman, Ramona Kay	LEC Expenses	$92.35
F & A Food Sales Inc	Janitor Splys	$697.29
First Wireless Inc	Firmware &	$1,044.13
Glenwood Telecommunications Inc	Phone Service	$1,342.25
Graham Tire Company LLC North	Tires & Svc	$600.00
Hebron Journal-Register	Legal Notices	$1,622.37
Hebron Sport Shack	Ofc Apparel	$13.85
Herrick, Joseph	LEC Expenses	$22.65
Hometown Leasing	Copier Lease	$822.79
Hope Crisis Center	Disbursement	$1,382.43
Interstate All Battery Center Inc	LEC Equipment	$118.80
Jefferson County Sheriff's Office	Prisoner Board	$100.00
Kidwell	Phone Service	$567.00
Kraviec Maurstad Law Pc LLO	Attorney Fees	$1,883.89
Linton Small Engine	Mower Supplies	$160.95

Mclaughlin, Stacey, - Court Costs	Court Costs	$74.00
Microfilm Imaging Systems Inc	Monthly Svc	$96.00
Midwest Connect LLC	Ofc Supplies	$434.00
MIPS Inc	Data Process	$1,519.11
Moeller Electric, Inc	Bldg Repairs	$420.00
Murray Law Pc LLO	Attorney Fees	$5,336.94
NACO	Registrations	$280.00
Norris Public Power District	Utilities	$3,224.54
Paper Tiger Shredding Inc	July Pickup	$40.00
Peterson, Amy	August Exp	$11.20
Petty Cash (General)	Misc Expenses	$246.46
Police Officers' Association of Ne	2024 Handbooks	$140.00
Quadient	Postage	$3,051.96
Quadient Inc	Meter Rental	$180.00
Quill Corp - Assessor #7606405	Office Splys	$28.58
Quill Corp - Clerk #2259205	Office Splys	$452.89
Rauner Repair Inc	Veh Repair	$451.80
Region V Systems (Lb204&302)	Disbursement	$1,126.97
Reinke, Gene A	Bldg Improve	$5,830.00
Thayer Co Health Services-LEC/Court	LEC Expenses	$515.34
Thayer County Court	Court Costs	$221.00
Thayer County Pharmacy	Prisoner Meds	$11.10
Thayer County Sheriff	Sheriff Fees	$78.20
Thayer County Treasurer-Transfers	Fund Transfer	$10,000.00
The Locksmith	Reprogram Lock	$45.00
Thomson Reuters - West	Subscription	$628.34
Tires-N-Service For You (Inc)	Tires/Repair	$640.65
True Value Hardware	Supplies	$593.80
Uline Shipping Supply	Janitor Splys	$103.05
University of Nebraska Lincoln	Monthly Exp	$276.33
UNL-Haskell Ag Lab	Registration	$115.00
Us Bank - Clerk #7445	Postage	$512.59
Valley County Sheriff	Court Costs	$6.00
Verizon Wireless - Law Enf	Cell Phone Svc	$491.77
Verizon Wireless - Zoning Dept	Cell Phone Svc	$63.96
Visa - LEC	Supplies	$1,372.50
Western Oil Ii LLC	Mower Gas	$31.23
Western United Mutual Insurance	Insurance	$2,722.50
Windstream	Phone Svc	$1,671.29
Young, Gary R	Prior Service	$60.00
Road and Bridge Fund		
A Street Auto Parts Inc	Repair Parts	$1,708.68
Aurora Cooperative Elevator (Aurora	Equipment Fuel	$5,374.73

Beatrice Concrete Company Inc	Gravel & Rock	$8,321.68
C & M Supply Inc	Equip Fuel	$8,375.41
Certified Trucks & Trailers Rep Inc	Repair Parts	$659.98
City Of Hebron	Utilities	$101.91
Deshler Carquest Inc	Repair Parts	$16.89
Filter Care of Nebraska Inc	Repair Labor	$44.20
Glenwood Telecommunications Inc	Phone/Inet Svc	$266.57
Hebron Implement Inc (Hebron)	Supplies	$318.57
Hebron Journal-Register	Legal Notices	$560.50
Hometown Leasing	Copier Lease	$168.92
Inland Truck Parts Company-Inc	Repair Parts	$36.27
John Deere Financial	Repair Parts	$234.39
Lichti Oil Co Inc	Equip Fuel/Oil	$43,934.12
Linton Small Engine	Supplies	$55.99
Matheson Tri-Gas Inc	Welding Splys	$615.71
Medical Enterprises Inc	Drug Tests	$215.00
Miller Tire Commercial Warehouse	Equip Tires	$3,000.00
MIPS Inc	Data Process	$293.80
NMC Exchange LLC	Repair Parts	$2,680.38
Norder Agri-Grain, Inc - Hebron	Chemical Splys	$1,342.96
Norris Public Power District	Utilities	$304.56
Petersen Lp Gas	Equip Fuel	$1,534.59
Petty Cash (Road/Bridge)	Title Fee	$14.00
Power Plan	Parts & Labor	$3,772.40
Quantum Aggregate Supply	Sandpit Splys	$6,322.89
Reynolds Oil Co	Equip Fuel	$1,366.75
Rhine Repair	Equip Repair	$165.15
Starr Plumbing Llc	July Service	$175.00
Thayer Co Health Services-Road Dept	Drug Tests	$108.12
Tires-N-Service For You (Inc)	Tires-Repair	$504.00
True Value Hardware	Supplies	$279.50
Uline Shipping Supply	Reflect Signs	$1,396.09
Us Bank - Clerk #7445	Print/Publish	$401.04
Us Bank - Road Dept 7544	Registration	$320.21
Vestis (Formerly Aramark Uniform)	Janitor Splys	$155.46
Village Of Chester	Utilities	$10.20
Village Of Davenport	Utilities	$10.50
Village Of Hubbell	Utilities	$12.00
Highway Bridge Buiback Program Fund		
Ace Irrigation & Mfg Co Inc	Culvert Splys	$42,464.90
Visitors Promotion Fund		
Byway 136 - Heritage Highway	Byway 136	$180.00
Village Of Alexandria	Radio Ad	$300.00

Register of Deeds		
MIPS Inc	Ne Deeds Online	$362.80
911 Emergency Management		
Black Hills Energy	Generator Gas	$40.09
Great Plains Communications Inc	E911 Phone Svc	$10.00
911 Wireless Service Holding Fund		
Lumen	E911 Phone Svc	$7,914.07
Emergency Management Fund		
Glenwood Telecommunications Inc	Phone Service	$37.82
Tires-N-Service For You (Inc)	Veh Repair	$817.65
Us Bank - Ema Dept #7551	Ema Equipment	$139.40
Verizon Wireless - Ema Dept	Cell Phone Svc	$63.96
Windstream	Ema Phone Svc	$173.29
Noxious Weed Fund		
Deshler Carquest Inc	Supplies	$20.11
Deshler Municipal Utilities	Utilities	$141.87
Great Plains Communications Inc	Phone/Inet Svc	$177.97
Hebron Journal-Register	Meeting Notice	$5.77
Holiday Inn-Kearney	Lodging	$269.90
Nutrien	Grass Seed	$23.60
Quadient	Postage	$31.36
Van Diest Supply Co	Chemical Splys	$140.00
Verizon Wireless - Weed Dept	Cell Phone Svc	$53.67
Windstream	Phone# Listing	$4.99

The board interviewed for the Road Maintainer Manager Position.

Dane Barclay, Alsop Sand Co. met with the board and took a trip to the gravel pit for review of the operation.

There being no other business to come before the board the chairman recessed the meeting at 2:15 p.m. The board will reconvene on September 6th, 2024 at 12:30p.m.

The chairman reconvened the public meeting at 12:30p.m. on Friday September 6th.

The board contacted a candidate for the Road Maintainer Manager position and asked the applicant to meet with the board for further discussion.

Marlin Bauhard made a motion and Rich Koch seconded the motion to hire Curt Parrack as the new Road Maintainer Manager effective September 16th,2024. Result of vote: Bauhard-yes, Koch-yes, Krueger-yes. Motion carried.

The Commissioners contacted the Sheriff about a possible extra pickup as they were looking for a pickup for the new Road Maintainer Manager. After discussion, Marlin Bauhard made a motion

and Rich Koch seconded the motion to accept the pickup from the Sheriff's Office and move it to the road department inventory. Result of vote: Bauhard-yes, Koch-yes, Krueger-yes. Motion carried.

There being no other business to come before the board the chairman adjourned the meeting at 1:45 p.m. The board will convene on September 18, 2024, at 8:30am.

I, the undersigned County Clerk in and for the County of Thayer, hereby certify that all the subjects included in the foregoing proceedings were contained on the agenda for the meeting and kept continually current and were contained on said agenda for at least 24 hours prior to said meeting. The agenda is available for the public in the office of the Thayer County Clerk. A notice of said meeting was published in the Hebron Journal Register.

These proceedings have been written and available for public inspection within 10 working days and prior to the next convened meeting. The complete text of resolutions and agreements is available in the office of the Thayer County Clerk.

Each commissioner signed the agenda stating a copy was received in the mail. Said agenda is on file in the Thayer County Clerk's office.

_____ _____

Dean Krueger, Chairman of the Board Maurica Burns, County Clerk

Equal Employment Opportunity Statement

Thayer County does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

Commissioner agenda and minutes are available at www.thayercountyne.gov

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,080.34	71,905.00	71,904.82	75,470.00	75,470.00	75,470.00
1-0802	HEALTH ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***71,080.34***	***71,905.00***	***71,904.82***	***75,470.00***	***75,470.00***	***75,470.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	549.98	700.00	550.21	700.00	700.00	700.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	35.29	100.00	21.38	100.00	100.00	100.00
2-1702	LODGING	1,029.65	2,500.00	1,175.05	2,600.00	2,600.00	2,600.00
2-1704	MILEAGE ALLOWANCE	0.00	250.00	0.00	250.00	250.00	250.00
2-1801	DUES, SUB, REG & TRAINING	954.00	1,500.00	1,134.00	1,800.00	1,800.00	1,800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	298.50	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,568.92***	***5,050.00***	***3,179.14***	***5,950.00***	***5,950.00***	***5,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	148.58	150.00	221.04	300.00	300.00	300.00
3-0118	STATIONARY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***148.58***	***150.00***	***221.04***	***300.00***	***300.00***	***300.00***
	Capital Outlay						
5-0500	OFFICE EXPENSE	0.00	1,500.00	95.99	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***95.99***	***500.00***	***500.00***	***500.00***
0100-601 COUNTY BOARD TOTAL		**73,797.84**	**78,605.00**	**75,400.99**	**82,220.00**	**82,220.00**	**82,220.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,804.49	62,548.00	62,547.81	65,675.00	65,675.00	65,675.00
1-0201	CHIEF DEPUTY'S SALARY	40,007.22	50,039.00	42,727.74	52,540.00	52,540.00	52,540.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	P/T CLERICAL-CO SUPT SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	HEALTH SAVINGS ACCOUNTS-HSA'S	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***101,811.71***	***112,587.00***	***105,275.55***	***118,215.00***	***118,215.00***	***118,215.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	132.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	1,449.53	2,000.00	1,282.99	2,000.00	2,000.00	2,000.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	44.15	150.00	19.64	150.00	150.00	150.00
2-1702	LODGING	629.75	1,000.00	119.95	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	167.68	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	554.99	1,500.00	579.88	1,000.00	1,000.00	1,000.00
2-2000	PRINT/PUBLISH	336.20	150.00	847.15	500.00	500.00	500.00
2-2002	BOOK BINDING	0.00	0.00	0.00	0.00	0.00	0.00
2-3700	COUNTY FAIR EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-3710	SPELLING CONTEST	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	128.46	150.00	157.20	200.00	200.00	200.00
	Operating Expenses Totals	***3,143.08***	***5,450.00***	***3,306.49***	***5,500.00***	***5,500.00***	***5,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,490.66	5,000.00	5,848.51	6,500.00	6,500.00	6,500.00
	Supplies and Materials Totals	***4,490.66***	***5,000.00***	***5,848.51***	***6,500.00***	***6,500.00***	***6,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,223.30	2,000.00	428.97	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	3,808.99	1,000.00	427.74	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***6,032.29***	***3,000.00***	***856.71***	***3,000.00***	***3,000.00***	***3,000.00***
0100-602 COUNTY CLERK TOTAL		**115,477.74**	**126,037.00**	**115,287.26**	**133,215.00**	**133,215.00**	**133,215.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,804.49	62,548.00	62,547.81	65,675.00	65,675.00	65,675.00
1-0201	CHIEF DEPUTY'S SALARY	49,470.18	51,225.00	50,034.42	53,125.00	53,125.00	53,125.00
1-0305	CLERICAL SALARY	59,108.01	40,380.00	69,704.65	42,000.00	42,000.00	42,000.00
1-0405	CLERK SALARY	20,715.90	37,100.00	0.00	40,000.00	40,000.00	40,000.00
1-0802	HEALTH/ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	36.00	36.00	36.00	36.00	36.00	36.00
	Personal Services Totals	***191,134.58***	***191,289.00***	***182,322.88***	***200,836.00***	***200,836.00***	***200,836.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	989.10	2,000.00	989.24	2,000.00	2,000.00	2,000.00
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	33.50	500.00	500.00	500.00
2-1701	MEALS	79.31	250.00	29.28	250.00	250.00	250.00
2-1702	LODGING	1,179.62	1,200.00	665.85	1,250.00	1,250.00	1,250.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUB, REG & TRAINING	655.00	700.00	430.00	700.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	1,554.68	2,700.00	2,823.50	3,200.00	3,200.00	3,200.00
2-2525	CRIMINAL BACKGROUND CHECK	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	1,000.00	100.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***4,457.71***	***8,900.00***	***5,071.37***	***9,400.00***	***9,400.00***	***9,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,211.40	6,000.00	4,641.50	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***3,211.40***	***6,000.00***	***4,641.50***	***6,000.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	168.18	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	1,674.98	8,000.00	3,767.90	6,000.00	6,000.00	6,000.00
5-2500	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,843.16***	***11,000.00***	***3,767.90***	***9,000.00***	***9,000.00***	***9,000.00***
0100-603 COUNTY TREASURER TOTAL		**200,646.85**	**217,189.00**	**195,803.65**	**225,236.00**	**225,236.00**	**225,236.00**

THAYER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Personal Services						
1-0100	OFFICIALS SALARY	61,804.49	62,548.00	62,547.81	65,675.00	65,675.00	65,675.00
1-0201	CHIEF DEPUTY'S	49,457.92	52,500.00	50,070.22	53,000.00	53,000.00	53,000.00
1-0305	CLERICAL SALARY	42,609.13	81,000.00	71,742.02	83,000.00	83,000.00	83,000.00
1-0312	APPRAISER - CHIEF SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0412	APPRAISER - CHIEF P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	144.00	144.00	144.00	144.00	144.00	144.00
1-1300	OTHER PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***154,015.54***	***196,192.00***	***184,504.05***	***201,819.00***	***201,819.00***	***201,819.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	200.00	89.43	225.00	225.00	225.00
2-0200	TELEPHONE SERVICE	2,292.73	2,400.00	2,288.51	2,400.00	2,400.00	2,400.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	800.00	0.00	800.00	800.00	800.00
2-1701	MEALS	791.98	800.00	774.54	850.00	850.00	850.00
2-1702	LODGING	3,149.54	5,000.00	3,837.38	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	239.08	500.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	2,719.00	4,000.00	2,194.00	4,000.00	4,000.00	4,000.00
2-2000	PRINTING & PUBLISHING	1,032.00	2,000.00	1,171.25	1,750.00	1,750.00	1,750.00
2-2500	CONTRACT FEES-RECORDS ON LINE	9,588.00	10,000.00	11,075.00	10,000.00	10,000.00	10,000.00
2-2510	APPRAISER PICK_UP WORK	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2545	MISC LABOR-APPRAISAL SERVICES	20,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-7300	CADESTRAL MAPS - AERIAL MAPS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	210.80	300.00	140.00	300.00	300.00	300.00
	Operating Expenses Totals	***39,784.05***	***40,000.00***	***21,809.19***	***39,825.00***	***39,825.00***	***39,825.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	6,057.29	6,300.00	8,829.19	8,500.00	8,500.00	8,500.00
	Supplies and Materials Totals	***6,057.29***	***6,300.00***	***8,829.19***	***8,500.00***	***8,500.00***	***8,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,547.25	15,000.00	10,537.46	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	182.48	3,000.00	582.40	3,000.00	3,000.00	3,000.00
5-2500	GIS PROJECT	2,850.00	4,000.00	1,100.00	3,000.00	3,000.00	3,000.00

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	***6,579.73***	***22,000.00***	***12,219.86***	***11,000.00***	***11,000.00***	***11,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER-SINKING	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**206,436.61**	**264,492.00**	**227,362.29**	**261,144.00**	**261,144.00**	**261,144.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	CLERICAL SALARY	40,571.55	40,000.00	38,772.26	43,275.00	43,275.00	43,275.00
1-0409	ELECTION/POLL WORKER P/T SALARY	2,161.25	3,500.00	3,080.28	3,500.00	3,500.00	3,500.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***42,732.80***	***43,500.00***	***41,852.54***	***46,775.00***	***46,775.00***	***46,775.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	70.05	150.00	45.30	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	126.03	200.00	145.85	250.00	250.00	250.00
2-1702	LODGING	0.00	0.00	370.05	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	61.41	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	0.00	200.00	340.00	400.00	400.00	400.00
2-2000	PRINT & PUBLISHING	3,128.13	6,000.00	2,198.25	6,000.00	6,000.00	6,000.00
2-2201	FORM PRINTING (BALLOTS)	6,905.29	10,000.00	5,700.59	10,000.00	10,000.00	10,000.00
2-2250	ELECTION-PREPARATION OF POLLS	0.00	100.00	0.00	100.00	100.00	100.00
2-2512	CONTRACT SERVICES	3,375.00	4,000.00	1,688.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***13,604.50***	***20,650.00***	***10,549.45***	***21,300.00***	***21,300.00***	***21,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	508.03	2,000.00	650.76	2,000.00	2,000.00	2,000.00
3-0113	VOTING SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0128	SUPPLIES-DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***508.03***	***4,000.00***	***650.76***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0502	VOTING POLLS - RENTAL	150.00	150.00	0.00	150.00	150.00	150.00
	Equipment Rental Totals	***150.00***	***150.00***	***0.00***	***150.00***	***150.00***	***150.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	300.00	787.56	300.00	300.00	300.00
5-0700	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
5-0900	VOTING EQUIPMENT	0.00	750.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,550.00***	***787.56***	***800.00***	***800.00***	***800.00***
0100-607 ELECTION COMMISSIONER TOTAL		**56,995.33**	**69,850.00**	**53,840.31**	**73,025.00**	**73,025.00**	**73,025.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING COMMISSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	12,584.00	13,213.00	12,740.00	13,874.00	13,874.00	13,874.00
1-0101	BOARD MEMBER - APPOINTED	1,720.00	3,256.00	2,360.00	3,256.00	3,256.00	3,256.00
	Personal Services Totals	***14,304.00***	***16,469.00***	***15,100.00***	***17,130.00***	***17,130.00***	***17,130.00***
	Operating Expenses						
2-0100	POSTAGE	8.70	0.00	130.56	0.00	0.00	0.00
2-0200	TELEPHONE/CELLULAR PHONE SERVICE	791.15	1,000.00	770.42	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	284.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	ZONING EXPENSE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRATIONS	645.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	83.90	550.00	237.32	550.00	550.00	550.00
2-2201	COPYING	0.00	0.00	0.00	0.00	0.00	0.00
2-2512	CONTRACTUAL SERVICES	23,602.00	12,000.00	13,674.00	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***25,414.75***	***16,350.00***	***14,812.30***	***16,350.00***	***16,350.00***	***16,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	FUEL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***0.00***	***3,000.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	95.99	3,000.00	3,000.00	3,000.00
5-1100	DRONE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***95.99***	***3,000.00***	***3,000.00***	***3,000.00***
0100-608 PLANNING COMMISSION TOTAL		**39,718.75**	**38,819.00**	**30,008.29**	**39,480.00**	**39,480.00**	**39,480.00**

THAYER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	621	CLERK OF DIST. COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,804.49	62,548.00	62,547.81	65,675.00	65,675.00	65,675.00
1-0201	CHIEF DEPUTY'S SALARY	47,675.48	50,039.00	50,040.56	52,540.00	52,540.00	52,540.00
1-0305	CLERICAL SALARY	1,788.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL PART-TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	144.00	144.00	144.00	144.00	144.00	144.00
	Personal Services Totals	***111,411.97***	***112,731.00***	***112,732.37***	***118,359.00***	***118,359.00***	***118,359.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	157.50	300.00	198.00	300.00	300.00	300.00
2-0200	TELEPHONE SERVICE	1,165.55	2,000.00	1,156.46	2,000.00	2,000.00	2,000.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	400.00	0.00	400.00	400.00	400.00
2-1701	MEALS	0.00	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	435.90	1,000.00	542.22	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG & TRAINING	355.00	500.00	355.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	200.00	0.00	200.00	200.00	200.00
2-2350	WITNESS FEES	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2411	DISTRICT COURT ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	1,658.98	5,000.00	1,736.57	5,000.00	5,000.00	5,000.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-8304	DISTRICT COURT PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	661.13	1,000.00	31.95	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***4,434.06***	***16,100.00***	***4,020.20***	***16,100.00***	***16,100.00***	***16,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,969.99	5,000.00	3,217.91	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***2,969.99***	***5,000.00***	***3,217.91***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0230	DISTRICST COURT UPDATES	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	5,500.00	0.00	5,500.00	5,500.00	5,500.00
5-0700	FURNITURE	7,511.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***7,511.00***	***6,000.00***	***0.00***	***6,000.00***	***6,000.00***	***6,000.00***
0100-621 CLERK OF DIST. COURT TOTAL		**126,327.02**	**139,831.00**	**119,970.48**	**145,459.00**	**145,459.00**	**145,459.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	1,771.43	3,500.00	1,769.05	3,500.00	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	450.00	0.00	450.00	450.00	450.00
2-1801	DUES, SUB, REG, & TRAINING	54.00	250.00	60.00	250.00	250.00	250.00
2-2000	PRINTING & PUBLISHING	0.00	700.00	0.00	700.00	700.00	700.00
2-2352	COUNTY COURT WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2412	COUNTY COURT ATTORNEY FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2501	SUMMONS - SUBPOENA	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	WITNESS FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2602	COUNTY COURT COSTS	2,502.00	6,600.00	2,709.70	6,600.00	6,600.00	6,600.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***4,327.43***	***13,600.00***	***4,538.75***	***13,600.00***	***13,600.00***	***13,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,061.45	6,000.00	1,265.39	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***1,061.45***	***6,000.00***	***1,265.39***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0262	ELECTRICAL WIRING	0.00	2,750.00	0.00	2,750.00	2,750.00	2,750.00
5-0500	OFFICE EQUIPMENT	1,152.00	5,000.00	1,152.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***1,152.00***	***9,750.00***	***1,152.00***	***9,750.00***	***9,750.00***	***9,750.00***
0100-622 COUNTY COURT TOTAL		**6,540.88**	**29,350.00**	**6,956.14**	**29,350.00**	**29,350.00**	**29,350.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0306	CUSTODIAL SALARY	47,723.52	50,100.00	26,541.60	50,100.00	50,100.00	50,100.00
1-0403	MAINTENANCE P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	CUSTODIAL P/T SALARY	21,624.02	22,386.00	22,870.50	24,000.00	24,000.00	24,000.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***69,347.54***	***72,486.00***	***49,412.10***	***74,100.00***	***74,100.00***	***74,100.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHT	16,986.77	17,700.00	15,124.00	17,700.00	17,700.00	17,700.00
2-0502	WATER	4,086.16	4,500.00	3,612.74	4,500.00	4,500.00	4,500.00
2-0503	HEATING FUELS	7,574.37	11,400.00	5,202.56	11,400.00	11,400.00	11,400.00
2-0505	GARBAGE	1,215.00	1,300.00	1,195.50	1,300.00	1,300.00	1,300.00
2-1300	BUILDING REPAIR	1,988.49	3,000.00	1,590.29	3,000.00	3,000.00	3,000.00
2-1600	OTHER BUILDING REPAIR	269.05	5,000.00	3,292.06	5,000.00	5,000.00	5,000.00
2-1601	VEHICLE REPAIRS	563.87	2,000.00	427.86	2,000.00	2,000.00	2,000.00
2-1604	ELEVATOR	3,013.50	0.00	2,486.87	0.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	149.99	1,500.00	296.44	1,500.00	1,500.00	1,500.00
2-1640	ELEVATOR REPAIR	714.38	4,000.00	1,510.48	4,000.00	4,000.00	4,000.00
2-1680	GEN & MECH REPAIR (AIR-FURNACE)	685.30	2,000.00	1,102.16	2,000.00	2,000.00	2,000.00
2-1702	LODGING	0.00	400.00	0.00	0.00	0.00	0.00
2-1801	DUS,SUBS,REGISTRATIONS & TRAINING	165.00	500.00	0.00	500.00	500.00	500.00
2-1803	LAWN CARE	6,801.35	5,000.00	8,126.26	5,000.00	5,000.00	5,000.00
2-2200	SHIPPING & FREIGHT	300.95	500.00	91.43	500.00	500.00	500.00
2-2515	ARCHITECT	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	820.00	1,000.00	840.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	612.87	3,000.00	75.23	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***45,947.05***	***62,800.00***	***44,973.88***	***62,400.00***	***62,400.00***	***62,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	195.95	400.00	194.92	400.00	400.00	400.00
3-0102	CHEMICALS SUPPLIES (JANITORIAL)	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	4,075.90	5,000.00	4,862.85	5,500.00	5,500.00	5,500.00
3-0119	BUILDING SUPPLIES	1,429.77	2,000.00	983.97	2,000.00	2,000.00	2,000.00
3-0120	GROUNDS SUPPLIES	128.16	2,500.00	208.41	2,500.00	2,500.00	2,500.00
3-0209	MACHINERY EQUIPMENT & FUEL	157.32	1,000.00	115.14	1,000.00	1,000.00	1,000.00
3-0210	GENERATOR FUEL & SUPPLIES	1,905.63	3,000.00	1,963.65	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***7,892.73***	***13,900.00***	***8,328.94***	***14,400.00***	***14,400.00***	***14,400.00***
	Capital Outlay						
5-0200	STORAGE BUILDINGS/STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0230	COURTHOUSE REMODELING- WINDOWS	4,550.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0262	ELECTRICAL WIRING	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0263	HEATING AND AIR CONDITIONING	2,389.80	20,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0318	SNOW REMOVAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	JANITORIAL EQUIPMENT	148.98	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0320	LAWN EQUIPMENT	14,588.30	1,500.00	119.00	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	1,031.42	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT/TOOLS	1,093.16	2,000.00	528.23	2,000.00	2,000.00	2,000.00
5-1208	SIDEWALKS	0.00	58,000.00	49,909.11	0.00	0.00	0.00
5-1300	TUCKPOINTING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***22,770.24***	***88,500.00***	***51,587.76***	***60,500.00***	***60,500.00***	***60,500.00***
0100-641 BUILDING & GROUNDS TOTAL		**145,957.56**	**237,686.00**	**154,302.68**	**211,400.00**	**211,400.00**	**211,400.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY - OFFICE ASSISTANT	36,540.15	38,367.00	37,927.34	39,518.00	39,518.00	39,518.00
1-0323	AG-AGENT - AIDES SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	876.76	5,000.00	3,521.07	7,020.00	7,020.00	7,020.00
1-0423	AG AGENT - AIDES P/T SALARY	30,791.77	33,950.00	24,039.62	36,245.00	36,245.00	36,245.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-CONTRACT-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	REGULAR (COUNTY PLAN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	24.00	24.00	24.00	24.00	24.00	24.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	HEALTH SAVINGS ACCOUNTS-HSA'S	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***68,232.68***	***77,341.00***	***65,512.03***	***82,807.00***	***82,807.00***	***82,807.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	8.70	25.00	9.55	25.00	25.00	25.00
2-0200	TELEPHONE SERVICES	2,580.33	2,750.00	2,581.91	2,750.00	2,750.00	2,750.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	57.01	200.00	63.33	200.00	200.00	200.00
2-1702	LODGING	52.48	500.00	163.60	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	2,653.00	4,250.00	2,675.33	4,250.00	4,250.00	4,250.00
2-1801	DUES,SUBS,REGISTRATION&TRAINING	676.40	750.00	1,057.60	1,000.00	1,000.00	1,000.00
2-2515	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-8910	EXTENSION OFFICE CLAIMS (MONTHLY)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,027.92***	***8,475.00***	***6,551.32***	***8,725.00***	***8,725.00***	***8,725.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,731.61	1,500.00	1,446.38	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,731.61***	***1,500.00***	***1,446.38***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0230	OFFICE REMODEL-CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,545.98	3,000.00	2,527.90	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,545.98***	***3,000.00***	***2,527.90***	***3,000.00***	***3,000.00***	***3,000.00***
0100-645 EXTENSION OFFICE TOTAL		**78,538.19**	**90,316.00**	**76,037.63**	**96,032.00**	**96,032.00**	**96,032.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	650	LAW ENFORCEMENT-OPERATING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	74,165.39	77,700.00	75,057.32	81,585.00	81,585.00	81,585.00
1-0202	OTHER DEPUTIES SALARIES	462,496.08	620,100.00	434,649.87	651,000.00	651,000.00	651,000.00
1-0305	CLERICAL SALARY	235,954.59	300,000.00	368,844.59	400,000.00	400,000.00	400,000.00
1-0405	CLERICAL P/T SALARY	0.00	30,000.00	0.00	0.00	0.00	0.00
1-0406	CUSTODIAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0431	SECURITY	480.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH - ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT - CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	REGULAR (COUNTY PLAN)	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	5,923.00	6,000.00	4,357.25	7,000.00	7,000.00	7,000.00
1-1300	HEALTH SAVINGS ACCOUNTS-HSA'S	0.00	0.00	0.00	0.00	0.00	0.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***779,019.06***	***1,043,800.00***	***882,909.03***	***1,149,585.00***	***1,149,585.00***	***1,149,585.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	250.40	500.00	525.33	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	18,280.90	8,000.00	12,163.36	10,000.00	10,000.00	10,000.00
2-0201	TELETYPE SERVICE	8,448.00	9,500.00	9,164.80	9,500.00	9,500.00	9,500.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	5,869.19	5,500.00	5,902.15	6,000.00	6,000.00	6,000.00
2-0400	RADIO REPAIR	1,881.25	1,500.00	815.00	1,500.00	1,500.00	1,500.00
2-0500	UTILITIES(LIGHT,WATER,SEWER,GARBAGE	5,725.39	6,500.00	5,278.62	6,500.00	6,500.00	6,500.00
2-0601	GENERAL LIABILITY INSURANCE	106.78	200.00	55.44	200.00	200.00	200.00
2-0604	CAR/PICKUP INSURANCE	25,244.00	35,000.00	25,826.00	35,000.00	35,000.00	35,000.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUIDLING REPAIR	72.90	5,000.00	234.95	5,000.00	5,000.00	5,000.00
2-1302	BUILDING REPAIR - JAIL	2,435.07	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1303	JAIL SURVEILLANCE SYSTEM	244.00	2,500.00	298.80	2,500.00	2,500.00	2,500.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	6,914.18	3,000.00	7,287.68	5,000.00	5,000.00	5,000.00
2-1500	ROAD EQUIPMENT REPAIR - LABOR	2,886.70	3,000.00	5,902.80	5,000.00	5,000.00	5,000.00
2-1600	OTHER EQUIPMENT REPAIR	75.29	1,000.00	35.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	72.15	3,000.00	229.68	3,000.00	3,000.00	3,000.00
2-1702	LODGING	1,041.60	3,000.00	1,424.61	3,000.00	3,000.00	3,000.00
2-1703	TRANSPORTATION - COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	650	LAW ENFORCEMENT-OPERATING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1801	DUES, SUB, REG & TRAINING	2,111.85	20,000.00	1,803.00	20,000.00	20,000.00	20,000.00
2-1813	M V INSPECTION COSTS - SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00
2-1816	EMERGENCY PHONE - 911	0.00	0.00	668.50	0.00	0.00	0.00
2-1850	K-9 COSTS	7,416.24	10,000.00	324.22	10,000.00	10,000.00	10,000.00
2-1900	BOARD OF PRISONERS	28,460.00	25,000.00	45,503.00	25,000.00	25,000.00	25,000.00
2-1902	LAUNDRY - PRISONERS	0.00	0.00	65.95	0.00	0.00	0.00
2-1903	MEDICAL - PRISONERS	21,404.14	10,000.00	13,616.34	10,000.00	10,000.00	10,000.00
2-1904	CLOTHING - PRISONERS	0.00	0.00	1,376.62	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	491.81	500.00	217.50	500.00	500.00	500.00
2-2003	FILM DEVELOPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACT SERVICES	5,786.00	15,000.00	12,843.00	15,000.00	15,000.00	15,000.00
2-2555	RADIO TOWER LEASE (911)	2,376.00	2,500.00	3,900.00	4,000.00	4,000.00	4,000.00
2-2906	SHERIFF CONTINUING EDUCATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2907	RURAL APPREHENSION PROGRAM (RAP)	0.00	0.00	0.00	0.00	0.00	0.00
2-2911	EXTRADITION COSTS	1,421.74	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4428	LIBRARY	3,936.36	1,000.00	3,741.23	1,000.00	1,000.00	1,000.00
2-8500	BLOOD TESTS - KIT	0.00	250.00	0.00	0.00	0.00	0.00
2-8503	BREATH ANALYZER	0.00	2,500.00	1,196.00	2,000.00	2,000.00	2,000.00
2-9055	INTERPRETOR FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	7,244.25	5,000.00	9,797.19	5,000.00	5,000.00	5,000.00
2-9901	FEDERAL AGENT (COUNTY CLERK)	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***160,196.19***	***185,950.00***	***170,196.77***	***193,200.00***	***193,200.00***	***193,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,959.53	3,500.00	3,562.44	3,500.00	3,500.00	3,500.00
3-0103	JANITORIAL SUPPLIES	1,988.88	1,500.00	5,850.23	1,500.00	1,500.00	1,500.00
3-0111	FOOD & BEVERAGE (PRISONERS)	14,347.26	10,000.00	20,476.96	20,000.00	20,000.00	20,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	5,000.00	220.45	5,000.00	5,000.00	5,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	214.51	5,000.00	850.11	5,000.00	5,000.00	5,000.00
3-0210	MACHINERY & EQUIPMENT GREASE - OIL	1,656.00	1,500.00	1,222.35	1,500.00	1,500.00	1,500.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIRS	3,074.40	3,500.00	805.12	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***24,240.58***	***30,000.00***	***32,987.66***	***40,000.00***	***40,000.00***	***40,000.00***
	Capital Outlay						
5-0250	JAIL REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	80,448.00	80,000.00	81,641.00	100,000.00	100,000.00	100,000.00
5-0311	RADIO EQUIPMENT	852.63	5,000.00	1,157.20	5,000.00	5,000.00	5,000.00
5-0314	LAW EQUIPMENT	4,305.94	28,000.00	4,132.25	28,000.00	28,000.00	28,000.00
5-0318	SAFETY EQUIPMENT	64,869.35	55,000.00	30,023.11	55,000.00	55,000.00	55,000.00

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	650	LAW ENFORCEMENT-OPERATING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0331	JAIL GYM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	4,812.19	10,000.00	9,450.77	10,000.00	10,000.00	10,000.00
5-1100	OTHER EQUIPMENT - JAIL	11,800.00	1,000.00	6,200.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***167,088.11***	***179,000.00***	***132,604.33***	***200,000.00***	***200,000.00***	***200,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-650 LAW ENFORCEMENT-OPERATING TOTAL		**1,130,543.94**	**1,438,750.00**	**1,218,697.79**	**1,582,785.00**	**1,582,785.00**	**1,582,785.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	74,165.39	75,057.00	75,057.32	78,810.00	78,810.00	78,810.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	52,661.92	50,038.00	55,194.02	56,484.00	56,484.00	56,484.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	0.00	0.00	36.00	0.00	0.00	0.00
1-1300	HEALTH SAVINGS ACCOUNTS-HSA'S	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***126,827.31***	***125,095.00***	***130,287.34***	***135,294.00***	***135,294.00***	***135,294.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	92.59	250.00	0.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	992.52	1,500.00	423.45	1,500.00	1,500.00	1,500.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	26.89	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	186.00	250.00	0.00	250.00	250.00	250.00
2-1704	MILEAGE ALLOWANCE	171.25	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUB, REG & TRAINING	6,649.21	7,500.00	8,023.71	7,500.00	7,500.00	7,500.00
2-1903	VICTIM MEDICAL TREATMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2350	WITNESS FEES	37.38	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2407	COURT REPORTER FEES	101.25	750.00	0.00	750.00	750.00	750.00
2-2409	DEPOSITIONS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2416	DRUG COURT EXPENSE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2500	CONTRACTUAL SERVICES	2,200.00	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00
2-2541	APPID COUNSEL- CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2607	TAX FORECLOSURE COSTS	517.74	850.00	0.00	750.00	750.00	750.00
2-2610	CHILD SUPPORT ATTORNEY FEES	22,331.21	26,000.00	22,660.28	26,000.00	26,000.00	26,000.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2910	CHILD SUPPORT AGREEMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	1,967.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	5,905.50	10,000.00	3,568.75	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	308.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***41,487.04***	***59,300.00***	***35,676.19***	***58,650.00***	***58,650.00***	***58,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	227.47	500.00	208.48	500.00	500.00	500.00
	Supplies and Materials Totals	***227.47***	***500.00***	***208.48***	***500.00***	***500.00***	***500.00***

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	6,953.19	2,500.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***6,953.19***	***2,500.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-652 ATTORNEY TOTAL		**175,495.01**	**187,395.00**	**166,172.01**	**195,444.00**	**195,444.00**	**195,444.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	691	AMBULANCE & RESCUE OPERATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0307	MEDICAL/HEALTH SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0316	NURSE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	MEDICAL/HEALTH P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2906	CONTINUING EDUCATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0115	AMBULANCE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0127	FIRST AID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINERY & EQUIPMENT GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	MACH & EQUIP-TIRES & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0800	MEDICAL & HOSPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	691	AMBULANCE & RESCUE OPERATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-2500	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-691 AMBULANCE & RESCUE OPERATION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	698	HOMELAND SECURITY FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6080	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	HOMELAND SECURITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-698 HOMELAND SECURITY FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	702	SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2530	SURVEYOR-CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 SURVEYOR TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	801	COUNTY RELIEF & ASSISTANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	900.00	1,000.00	2,700.00	1,000.00	1,000.00	1,000.00
2-3200	RENT & FUEL - CLIENT SERVICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-3300	PERSONAL SUPPLIES - CLIENT	0.00	200.00	0.00	200.00	200.00	200.00
2-3400	COUNTY BURIALS	0.00	2,700.00	0.00	2,700.00	2,700.00	2,700.00
2-8300	MEDICAL & HOSPITAL-CLIENT SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-8541	MEDICAL CARE EVALUATION	0.00	300.00	0.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***900.00***	***6,200.00***	***2,700.00***	***6,200.00***	***6,200.00***	***6,200.00***
0100-801 COUNTY RELIEF & ASSISTANCE TOTAL		**900.00**	**6,200.00**	**2,700.00**	**6,200.00**	**6,200.00**	**6,200.00**

THAYER COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	17,576.00	20,800.00	18,864.00	20,800.00	20,800.00	20,800.00
1-0101	BOARD MEMBER - APPOINTED	80.00	200.00	80.00	200.00	200.00	200.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***17,656.00***	***21,000.00***	***18,944.00***	***21,000.00***	***21,000.00***	***21,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	730.93	800.00	732.44	800.00	800.00	800.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	498.00	600.00	860.74	600.00	600.00	600.00
2-2000	PRINT/PUBLISH	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***1,228.93***	***1,600.00***	***1,593.18***	***1,600.00***	***1,600.00***	***1,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	837.97	500.00	125.83	500.00	500.00	500.00
	Supplies and Materials Totals	***837.97***	***500.00***	***125.83***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS - FLAGS	944.60	2,000.00	1,447.79	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***944.60***	***2,000.00***	***1,447.79***	***2,000.00***	***2,000.00***	***2,000.00***
0100-803 VETERANS SERVICE OFFICER TOTAL		**20,667.50**	**25,100.00**	**22,110.80**	**25,100.00**	**25,100.00**	**25,100.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	852	HISTORICAL SOCIETY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	15,362.05	16,200.00	16,549.94	17,200.00	17,200.00	17,200.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***15,362.05***	***16,200.00***	***16,549.94***	***17,200.00***	***17,200.00***	***17,200.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	1,453.18	1,600.00	1,470.42	1,600.00	1,600.00	1,600.00
2-0500	UTILITIES	6,575.99	7,500.00	6,256.27	8,000.00	8,000.00	8,000.00
2-0601	GENERAL LIABILITY INSURANCE	7,844.00	8,000.00	384.00	9,000.00	9,000.00	9,000.00
2-0602	PHYSICAL DAMAGE INSURANCE	2,161.30	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1300	BUILDING REPAIR/SUPPLIES	13,403.85	14,000.00	256.44	14,000.00	14,000.00	14,000.00
2-1805	MISCELLANEOUS LABOR	0.00	1,000.00	926.79	1,000.00	1,000.00	1,000.00
2-1808	MISCELLANEOUS LABOR	1,168.90	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	90.94	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***32,698.16***	***36,000.00***	***9,293.92***	***37,500.00***	***37,500.00***	***37,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	366.82	500.00	0.00	600.00	600.00	600.00
3-0120	GROUNDS SUPPLIES	962.35	1,000.00	795.03	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,329.17***	***1,500.00***	***795.03***	***2,100.00***	***2,100.00***	***2,100.00***
	Capital Outlay						
5-0230	BUILDING IMPROVEMENTS	58,370.99	61,000.00	89,462.95	62,000.00	62,000.00	62,000.00
5-0309	MOWERS	0.00	200.00	0.00	200.00	200.00	200.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE/ARCHIVAL SUPPLIES	3,344.95	2,000.00	0.00	4,000.00	4,000.00	4,000.00
5-2500	CAPITAL OUTLAY EXP - SECURITY	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***61,715.94***	***63,900.00***	***89,462.95***	***66,900.00***	***66,900.00***	***66,900.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-852 HISTORICAL SOCIETY TOTAL		**111,105.32**	**117,600.00**	**116,101.84**	**123,700.00**	**123,700.00**	**123,700.00**

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	910	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2512	CONTRACTUAL SERVICES	50,000.00	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***50,000.00***	***50,000.00***	***50,000.00***	***55,000.00***	***55,000.00***	***55,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-910 ECONOMIC DEVELOPMENT TOTAL		**50,000.00**	**50,000.00**	**50,000.00**	**55,000.00**	**55,000.00**	**55,000.00**

THAYER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0313	BAILIFF SALARY	9,999.61	13,439.00	13,438.77	13,520.00	13,520.00	13,520.00
1-0800	LIFEFLIGHT MEMBERSHIP COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-LIFE-DENTAL	552,599.92	600,000.00	660,775.26	710,000.00	710,000.00	710,000.00
1-0803	DENTAL ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-CONTRACT-CTY SHARE	121,972.05	130,000.00	132,552.21	140,000.00	140,000.00	140,000.00
1-0903	PRIOR SERVICE	60.00	200.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	130,463.32	139,000.00	134,981.93	142,000.00	142,000.00	142,000.00
1-1300	HEALTH SAVINGS ACCOUNT - HSA'S	16,800.00	20,000.00	18,812.06	20,000.00	20,000.00	20,000.00
1-1400	MEDICAL REIMBURSEMENT	148.80	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-1500	UNEMPLOYEMNT CONTRIBUTIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***832,043.70***	***914,639.00***	***960,560.23***	***1,037,520.00***	***1,037,520.00***	***1,037,520.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	22,220.46	25,000.00	17,713.33	20,000.00	20,000.00	20,000.00
2-0200	TELEPHONE SERVICE (ELEVATOR)	392.76	500.00	392.76	500.00	500.00	500.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0206	BUSINESS INTERNET - SERVER ROOM	2,279.40	3,500.00	2,469.40	3,000.00	3,000.00	3,000.00
2-0207	COURTHOUSE FAX	396.27	700.00	394.46	500.00	500.00	500.00
2-0601	GENERAL LIABILITY INSURANCE	26,958.00	30,000.00	28,082.00	30,000.00	30,000.00	30,000.00
2-0602	INSURANCE DEDUCTIBLES	0.00	0.00	0.00	0.00	0.00	0.00
2-0605	OFFICIALS-ERRORS & COMMISSIONS INS	5,507.00	6,000.00	4,153.00	6,000.00	6,000.00	6,000.00
2-1100	DATA PROCESSING (MIPS)	24,880.56	36,500.00	17,941.92	25,000.00	25,000.00	25,000.00
2-1101	COMPUTER EXPENSE/REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	LB644 SPECIAL HEARING COSTS	2,608.78	3,000.00	2,733.19	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1600	COUNTY CAR (REPAIRS/FUEL)	0.00	1,500.00	69.65	1,500.00	1,500.00	1,500.00
2-1602	TECHNOLOGY EQUIPMENT REPAIRS	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-1703	TRANSPORTATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE - BLUE VALLEY	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	ZONING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	4,990.26	6,000.00	4,759.76	6,000.00	6,000.00	6,000.00
2-2000	PRINTING & PUBLISHING	9,176.06	10,000.00	7,796.21	10,000.00	10,000.00	10,000.00
2-2300	JUROR FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2400	ATTORNEY FEES-(BOUCHER ATTY)	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNSEL-PUBLIC DEF	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2402	PROBATION OFFICER	3,165.12	3,233.00	3,092.40	3,579.00	3,579.00	3,579.00
2-2405	PUBLIC DEFENDER EXPENSES	50,500.00	54,000.00	54,000.00	57,000.00	57,000.00	57,000.00

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2407	COURT REPORTER FEES	0.00	3,000.00	281.25	3,000.00	3,000.00	3,000.00
2-2408	EVALUATIONS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2409	DEPOSITION	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2410	INTERPRETER FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2411	ATTORNEY FEES - DISTRICT COURT	0.00	25,000.00	3,923.50	25,000.00	25,000.00	25,000.00
2-2412	ATTORNEY FEES - (COUNTY COURT)	15,232.75	30,000.00	14,826.18	30,000.00	30,000.00	30,000.00
2-2414	JUVENILE JUSTICE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2417	LEGAL FEES	1,058.87	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2421	SPECIAL ATTORNEY RE:MOONEY	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2501	SPELLING CONTEST,READING,FAIR CONTR	0.00	600.00	338.00	600.00	600.00	600.00
2-2508	PUBLIC DEFENDER COSTS	215.79	4,800.00	286.50	1,000.00	1,000.00	1,000.00
2-2540	AUDIT COSTS	9,500.00	10,500.00	16,000.00	17,000.00	17,000.00	17,000.00
2-2550	CONTRACT SERVICES-NETWORK CONSULT	42,639.27	54,000.00	53,071.72	56,000.00	56,000.00	56,000.00
2-2604	DISTRICT JUDGE COSTS	418.81	2,000.00	417.72	1,000.00	1,000.00	1,000.00
2-2608	JUROR COSTS (MEALS & MILEAGE)	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2700	MENTAL HEALTH BOARD COSTS	843.96	1,000.00	1,372.92	1,400.00	1,400.00	1,400.00
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE DEVELOPMENT CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	1,914.00	2,000.00	1,098.00	2,000.00	2,000.00	2,000.00
2-2850	VETERANS AID	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2901	SHERIFF FEES	609.97	2,500.00	665.68	1,000.00	1,000.00	1,000.00
2-2915	JUVENILE CONTRACTURAL COST	0.00	5,000.00	0.00	0.00	0.00	0.00
2-2952	ADULT DRUG COURT	1,329.00	1,356.00	1,355.50	1,000.00	1,000.00	1,000.00
2-3006	CRISIS CENTER - LINCOLN	3,424.00	5,000.00	1,070.00	5,000.00	5,000.00	5,000.00
2-3050	EMERGENCY RELIEF	0.00	3,400.00	0.00	3,400.00	3,400.00	3,400.00
2-3060	PSYCHIATRIC SERVICES-CRISIS CENTER	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3650	COUNTY PHYSICIAN	100.00	100.00	100.00	100.00	100.00	100.00
2-4000	REFUSE/SOLIDWASTE-LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
2-4002	HAZARDOUS WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT	6,855.00	7,000.00	5,874.00	5,874.00	5,874.00	5,874.00
2-4301	ECONOMIC DEVELOPMENT-BECA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-4302	ECONOMIC DEVELOPMENT-HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	ANIMAL CONTROL (PREDATORY)	10,987.51	10,551.00	1,944.09	10,551.00	10,551.00	10,551.00
2-4411	AREA AGENCY ON AGING COST	14,000.00	14,000.00	15,400.00	15,400.00	15,400.00	15,400.00
2-4420	MENTAL HEALTH SERVICE ACT (LB302)	15,702.00	16,000.00	10,664.00	10,664.00	10,664.00	10,664.00
2-4421	REGION V FUNDING	9,293.84	9,306.00	9,306.00	10,050.00	10,050.00	10,050.00
2-4422	ALCHOLISM SERVICE ACT (LB204)	0.00	0.00	1,919.00	1,919.00	1,919.00	1,919.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4424	MARKETING PLANNING (ETHANOL)	0.00	0.00	0.00	0.00	0.00	0.00
2-4425	DOMESTIC ABUSE PROGRAM	6,642.00	7,000.00	6,642.00	6,642.00	6,642.00	6,642.00
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	COMMUNITY ACTION PROGRAM	3,927.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00
2-4444	JUVENILE YOUTH SERVICES (D WYTHERS)	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2-4451	CONTRACT SERVICES	235,724.00	300,000.00	267,913.00	300,000.00	300,000.00	300,000.00
2-4452	CISDA-DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-7001	SETTLEMENTS-OPIOID	3,834.65	4,000.00	8,086.00	8,000.00	8,000.00	8,000.00
2-7200	ABANDONED CEMETARY MAINTANANCE	460.00	700.00	460.00	500.00	500.00	500.00
2-7400	BUDGET ASSISTANCE	5,350.00	6,000.00	5,700.00	6,300.00	6,300.00	6,300.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8300	PROBATION OFFICER PHONE	0.00	600.00	0.00	0.00	0.00	0.00
2-9025	EMPLOYMENT SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
2-9050	FEMA GRANT REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9550	OTHER TAX CERTIFIED REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	27,157.62	30,000.00	3,715.80	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***575,294.71***	***784,408.00***	***587,590.94***	***768,541.00***	***768,541.00***	***768,541.00***
	Supplies and Materials						
3-0100	SUPPLIES(POSTAGE METER-COPY MACHINE	2,111.97	4,000.00	4,620.58	5,000.00	5,000.00	5,000.00
3-0101	OFFICE SUPPLIES E-SHARE DOCUMENTS	1,848.00	2,000.00	342.00	2,000.00	2,000.00	2,000.00
3-0105	SAFETY COMMITTEE-MEDICAL SUPPLIES	2,259.24	1,500.00	829.08	1,500.00	1,500.00	1,500.00
3-0111	BEVERGES (POP)	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,219.21***	***7,500.00***	***5,791.66***	***8,500.00***	***8,500.00***	***8,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - POSTAGE METER	1,329.11	2,000.00	1,657.06	2,000.00	2,000.00	2,000.00
4-0202	LEASE - COPY MACHINE	10,343.44	11,000.00	6,607.48	10,000.00	10,000.00	10,000.00
	Equipment Rental Totals	***11,672.55***	***13,000.00***	***8,264.54***	***12,000.00***	***12,000.00***	***12,000.00***
	Capital Outlay						
5-0210	HOSPITAL BUILDING/PLANT (ROOF)	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING- ROOF	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	1,878.20	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0301	CARS & TRUCKS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-0303	BLUE RIVERS VAN	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	STANDBY GENERATOR - REIMBURSIBLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT-WEATHER CENTER(DTN)	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESSING EQUIPMENT(ST OF NE)	1,012.44	5,000.00	3,001.13	5,000.00	5,000.00	5,000.00
5-0500	OFFICE EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0501	OFFICE EQUIPMENT-DISTRICT JUDGE	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	COUNTY SERVER	1,446.50	20,000.00	194.00	20,000.00	20,000.00	20,000.00

THAYER COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1100	COURTHOUSE COMPUTER UPGRADES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-1101	OTHER EQUIPMENT	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-1300	TUCKPOINTING	0.00	0.00	0.00	0.00	0.00	0.00
5-1312	AS400 USER FEE	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	GIS SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	GRANT FUNDED RADIOS - LEC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***4,337.14***	***130,000.00***	***3,195.13***	***130,000.00***	***130,000.00***	***130,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0160	AIRLINE REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS	30,000.00	1,337,568.00	30,000.00	1,220,386.00	1,220,386.00	1,220,386.00
	Transfers Out Totals	***30,000.00***	***1,337,568.00***	***30,000.00***	***1,220,386.00***	***1,220,386.00***	***1,220,386.00***
0100-970 MISCELLANEOUS TOTAL		**1,459,567.31**	**3,187,115.00**	**1,595,402.50**	**3,176,947.00**	**3,176,947.00**	**3,176,947.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	3,998,715.85		4,226,154.66			
	TOTAL BUDGET OF EXPENDITURES		6,304,335.00		6,461,737.00	6,461,737.00	6,461,737.00
	NECESSARY CASH RESERVE		350,104.00		350,029.00	350,029.00	350,029.00
	TOTAL REQUIREMENTS		6,654,439.00		6,811,766.00	6,811,766.00	6,811,766.00

THAYER COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0300	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0000	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	61,936.00	65,033.00	62,680.80	64,562.00	64,562.00	64,562.00
1-0302	ENGR SALARY-PART-TIME MEN'S SALARY	0.00	33,877.00	0.00	54,080.00	54,080.00	54,080.00
1-0303	MAINTENANCE SALARY	471,138.64	466,440.00	430,028.37	442,930.00	442,930.00	442,930.00
1-0304	CONSTRUCTION SALARY	258,624.47	330,200.00	378,222.85	389,570.00	389,570.00	389,570.00
1-0305	CLERICAL SALARY	38,104.01	41,600.00	37,568.00	38,695.00	38,695.00	38,695.00
1-0306	CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	27,356.00	28,000.00	26,152.00	28,000.00	28,000.00	28,000.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP INSURNACE	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTR-CTY SHARE	55,930.74	57,000.00	61,283.17	61,000.00	61,000.00	61,000.00
1-0903	PRIOR SERVICE	876.00	1,000.00	732.00	1,000.00	1,000.00	1,000.00
1-1000	O.A.S.I. - COUNTY SHARE	61,434.26	62,000.00	67,033.81	67,000.00	67,000.00	67,000.00
1-1100	UNIFORM ALLOWANCE	644.02	1,000.00	1,339.37	1,000.00	1,000.00	1,000.00
1-1300	OTHER PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***976,044.14***	***1,086,150.00***	***1,065,040.37***	***1,147,837.00***	***1,147,837.00***	***1,147,837.00***
	Operating Expenses						
2-0000	OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-0100	POSTAL SERVICES	24.00	100.00	66.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	3,199.98	3,500.00	3,198.38	3,500.00	3,500.00	3,500.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHT	4,991.85	5,500.00	4,673.59	5,500.00	5,500.00	5,500.00
2-0502	WATER	528.86	600.00	264.90	300.00	300.00	300.00
2-0503	HEATING FUEL	1,354.59	1,500.00	1,628.31	1,600.00	1,600.00	1,600.00
2-0505	GARBAGE	771.00	800.00	771.00	800.00	800.00	800.00
2-0506	FUEL TANK TESTING & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	4,878.00	5,000.00	3,056.00	5,000.00	5,000.00	5,000.00
2-0602	PHYSICAL DAMAGE INSURANCE	25,765.00	27,000.00	33,192.00	33,000.00	33,000.00	33,000.00
2-0700	EMPLOYEE BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	391.50	400.00	400.00	400.00
2-1300	BUILDING REPAIR	1,790.55	5,000.00	8,803.01	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	373,917.34	120,000.00	189,112.04	180,000.00	180,000.00	180,000.00
2-1500	ROAD EQUIPMENT REPAIR - LABOR	44,230.85	100,000.00	98,196.94	100,000.00	100,000.00	100,000.00
2-1600	OTHER EQUIPMENT REPAIR	3,788.11	1,000.00	10,371.75	1,000.00	1,000.00	1,000.00
2-1701	MEALS	144.36	150.00	94.09	150.00	150.00	150.00

THAYER COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0300	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1702	LODGING	177.99	250.00	178.00	250.00	250.00	250.00
2-1703	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
2-1801	DUES, SUB, REG, & TRAINING	3,348.99	4,000.00	15,141.24	4,000.00	4,000.00	4,000.00
2-1802	MAINTENANCE WORK BY OTHERS	1,225.03	1,500.00	187.50	1,000.00	1,000.00	1,000.00
2-1803	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1804	TESTING	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	EXPRESS & FREIGHT	2,983.52	5,000.00	6,419.58	6,000.00	6,000.00	6,000.00
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-6080	RECYCLING GRANT - HEATERS	0.00	0.00	0.00	0.00	0.00	0.00
2-8503	MEDICAL FEES-DRUG TESTS	644.00	1,500.00	2,244.46	2,200.00	2,200.00	2,200.00
	Operating Expenses Totals	***473,764.02***	***282,700.00***	***377,990.29***	***349,900.00***	***349,900.00***	***349,900.00***
	Supplies and Materials						
3-0000	SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	594.07	1,500.00	615.27	1,500.00	1,500.00	1,500.00
3-0102	CHEMICAL SUPPLIES	565.00	1,000.00	1,976.34	2,000.00	2,000.00	2,000.00
3-0103	JANITORIAL SUPPLIES	3,261.62	1,000.00	3,060.88	1,000.00	1,000.00	1,000.00
3-0104	TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	100.00	200.00	6.25	100.00	100.00	100.00
3-0106	SHOP SUPPLIES	7,571.45	15,000.00	9,753.36	15,000.00	15,000.00	15,000.00
3-0107	PLUMBING SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0108	ELECTRICAL SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0109	SHOP TOOLS	2,871.54	2,500.00	5,585.66	3,000.00	3,000.00	3,000.00
3-0110	SMALL TOOLS, ETC	264.73	1,000.00	708.11	1,000.00	1,000.00	1,000.00
3-0200	AGGREGATE - ROCK	15,094.51	5,000.00	3,488.17	5,000.00	5,000.00	5,000.00
3-0201	ASPHALTIC	1,832.72	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0202	GRAVEL & BORROW	140,773.40	300,000.00	214,374.16	300,000.00	300,000.00	300,000.00
3-0203	GRADER BLADES	14,671.98	20,000.00	9,211.06	15,000.00	15,000.00	15,000.00
3-0204	SNOW FENCE, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	0.00	10,000.00	1,358.87	5,000.00	5,000.00	5,000.00
3-0206	CULVERTS	20,400.00	60,000.00	0.00	40,000.00	40,000.00	40,000.00
3-0207	STEEL PRODUCTS	7.40	5,000.00	722.20	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	629.30	1,000.00	334.83	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	368,883.50	400,000.00	423,511.51	420,000.00	420,000.00	420,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	17,648.52	20,000.00	24,074.08	20,000.00	20,000.00	20,000.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	13,679.04	35,000.00	41,604.76	40,000.00	40,000.00	40,000.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL(STEEL)	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0300	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0214	USED STEEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0217	ANTIFREEZE & WELDING SUPPLIES	7,491.50	2,500.00	9,620.91	8,000.00	8,000.00	8,000.00
3-0301	SIGNS	672.98	5,000.00	3,180.01	4,000.00	4,000.00	4,000.00
3-0302	SIGN POSTS	1,059.91	4,000.00	5,349.47	4,000.00	4,000.00	4,000.00
3-0303	GUARD RAIL & POSTS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
3-0304	GUARD POSTS & DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0307	HIGHWAY LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS & BARRICADES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0309	PIPES, BOLTS, NAILS & SUPPLIES	135.10	1,000.00	229.72	500.00	500.00	500.00
3-0400	MISCELLANEOUS	109.00	1,000.00	0.00	500.00	500.00	500.00
3-0401	ANTIFREEZE & WELDING SUPPLIES	2,601.99	3,000.00	0.00	0.00	0.00	0.00
3-0402	NAILS & SUPPLIES	312.49	500.00	150.00	500.00	500.00	500.00
	Supplies and Materials Totals	***621,231.75***	***919,400.00***	***758,915.62***	***916,300.00***	***916,300.00***	***916,300.00***
	Equipment Rental						
4-0000	RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0100	EQUIPMENT RENTAL - ROAD	5,000.00	1,000.00	15,141.00	5,000.00	5,000.00	5,000.00
4-0200	OFFICE EQUIPMENT RENTAL	1,481.23	2,100.00	1,168.00	1,500.00	1,500.00	1,500.00
4-0400	LAND RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***6,481.23***	***3,100.00***	***16,309.00***	***6,500.00***	***6,500.00***	***6,500.00***
	Capital Outlay						
5-0000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0030	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT AND OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
5-0303	TRUCKS	70,950.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	3,500.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
5-0307	MOTOR GRADERS	0.00	350,000.00	306,250.00	350,000.00	350,000.00	350,000.00
5-0309	PUMP - SANDPIT	54,193.74	30,000.00	25,605.30	30,000.00	30,000.00	30,000.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEERING & TECHNICAL EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00

THAYER COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0300	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0500	OFFICE EQUIPMENT	0.00	500.00	844.60	500.00	500.00	500.00
5-0600	SPRAY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	80,000.00	0.00	80,000.00	80,000.00	80,000.00
5-1101	YARD SCRAPER	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	FUEL TANK - TRAILER (OTHER)	0.00	0.00	0.00	0.00	0.00	0.00
5-1106	CHAINSAW (5-0331)	2,709.80	1,000.00	536.96	1,000.00	1,000.00	1,000.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING (FEMA)	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, BOX CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
5-1212	EMERGENCY STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	15,055.00	30,000.00	32,160.00	30,000.00	30,000.00	30,000.00
5-1304	SURVEYOR FEES	13,746.88	20,000.00	0.00	15,000.00	15,000.00	15,000.00
5-1305	WATER ANALYSIS	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISEMENT FOR BIDS	210.00	1,000.00	690.65	750.00	750.00	750.00
5-1308	APPRAISERS FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	1,762.80	3,000.00	1,615.90	2,000.00	2,000.00	2,000.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***162,128.22***	***646,000.00***	***367,703.41***	***639,750.00***	***639,750.00***	***639,750.00***
	Debt Service						
6-0000	DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS (EMERENCYROAD)	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0210	INTERFUND TRANSFER (INHERITANCE)	0.00	0.00	0.00	0.00	0.00	0.00
7-0220	INTERFUND TRANSFERS (SINKING)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 ROAD/BRIDGE TOTAL		**2,239,649.36**	**2,937,350.00**	**2,585,958.69**	**3,060,287.00**	**3,060,287.00**	**3,060,287.00**
300 ROAD/BRIDGE TOTALS							
	TOTAL EXPENDITURES	2,239,649.36		2,585,958.69			
	TOTAL BUDGET OF EXPENDITURES		2,937,350.00		3,060,287.00	3,060,287.00	3,060,287.00
	NECESSARY CASH RESERVE		250,699.00		250,713.00	250,713.00	250,713.00

THAYER COUNTY ROAD/BRIDGE

		Code	Description
	Fund	0300	ROAD/BRIDGE
	Function	705	ROAD/BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		3,188,049.00		3,311,000.00	3,311,000.00	3,311,000.00

THAYER COUNTY EMERGENCY BRIDGE

	Code	Description
Fund	0500	EMERGENCY BRIDGE
Function	704	BRIDGE/ROAD CONSTRUCTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1400	ROAD EQUIPMENT REPAIR-PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL & BORROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0307	MOTOR GRADER	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	38,517.00	0.00	38,517.00	38,517.00	38,517.00
	Capital Outlay Totals	***0.00***	***38,517.00***	***0.00***	***38,517.00***	***38,517.00***	***38,517.00***
0500-704 BRIDGE/ROAD CONSTRUCTION TOTAL		**0.00**	**38,517.00**	**0.00**	**38,517.00**	**38,517.00**	**38,517.00**
500 EMERGENCY BRIDGE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		38,517.00		38,517.00	38,517.00	38,517.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		38,517.00		38,517.00	38,517.00	38,517.00

THAYER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
Function	706	ROAD/BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	STRUCTURES, PIPES, CULVERTS	36,493.07	848,204.00	96,027.17	1,103,973.00	1,103,973.00	1,103,973.00
	Capital Outlay Totals	***36,493.07***	***848,204.00***	***96,027.17***	***1,103,973.00***	***1,103,973.00***	***1,103,973.00***
0650-706 ROAD/BRIDGE BUYBACK PROGRAM TOTAL		**36,493.07**	**848,204.00**	**96,027.17**	**1,103,973.00**	**1,103,973.00**	**1,103,973.00**
650 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	36,493.07		96,027.17			
	TOTAL BUDGET OF EXPENDITURES		848,204.00		1,103,973.00	1,103,973.00	1,103,973.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		848,204.00		1,103,973.00	1,103,973.00	1,103,973.00

THAYER COUNTY JUVENILE PRETRIAL DIVERSION FUND

	Code	Description
Fund	0676	JUVENILE PRETRIAL DIVERSION FUND
Function	680	JUVENILE DIVERSION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JUVENILE DIVERSION FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0676-680 JUVENILE DIVERSION FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
676 JUVENILE PRETRIAL DIVERSION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY REGION 13 EMERGENCY MANAGEMENT

	Code	Description
Fund	0910	REGION 13 EMERGENCY MANAGEMENT
Function	693	REGION 13-EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE/PAGING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR/TRAILER	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PLANNING EXERCISE TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-6080	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT-WEATHER CENTER(DTN)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY REGION 13 EMERGENCY MANAGEMENT

	Code	Description
Fund	0910	REGION 13 EMERGENCY MANAGEMENT
Function	693	REGION 13-EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0910-693 REGION 13-EMERGENCY MANAGEMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
910 REGION 13 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY EQUIPMENT SINKING FUND

	Code	Description
Fund	0950	EQUIPMENT SINKING FUND
Function	601	EQUIPMENT SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-2500	EQUIPMENT SINKING FUND	622.50	116,996.00	0.00	116,996.00	116,996.00	116,996.00
	Capital Outlay Totals	***622.50***	***116,996.00***	***0.00***	***116,996.00***	***116,996.00***	***116,996.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0950-601 EQUIPMENT SINKING FUND TOTAL		**622.50**	**116,996.00**	**0.00**	**116,996.00**	**116,996.00**	**116,996.00**
950 EQUIPMENT SINKING FUND TOTALS							
	TOTAL EXPENDITURES	622.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		116,996.00		116,996.00	116,996.00	116,996.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		116,996.00		116,996.00	116,996.00	116,996.00

THAYER COUNTY VISITORS PROMOTION

	Code	Description
Fund	0990	VISITORS PROMOTION
Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	VISITOR PROMOTION	4,485.56	11,000.00	3,337.98	11,000.00	11,000.00	11,000.00
	Operating Expenses Totals	***4,485.56***	***11,000.00***	***3,337.98***	***11,000.00***	***11,000.00***	***11,000.00***
0990-879 VISITORS PROMOTION TOTAL		**4,485.56**	**11,000.00**	**3,337.98**	**11,000.00**	**11,000.00**	**11,000.00**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	4,485.56		3,337.98			
	TOTAL BUDGET OF EXPENDITURES		11,000.00		11,000.00	11,000.00	11,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,000.00		11,000.00	11,000.00	11,000.00

THAYER COUNTY VISITORS IMPROVEMENTS

	Code	Description
Fund	0995	VISITORS IMP ROVEMENTS
Function	879	VISITORS IMP ROVEMENTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6070	SPECIAL PROJECTS	0.00	11,000.00	3,685.76	11,000.00	11,000.00	11,000.00
	Operating Expenses Totals	***0.00***	***11,000.00***	***3,685.76***	***11,000.00***	***11,000.00***	***11,000.00***
0995-879 VISITORS IMPROVEMENTS TOTAL		**0.00**	**11,000.00**	**3,685.76**	**11,000.00**	**11,000.00**	**11,000.00**
995 VISITORS IMPROVEMENTS TOTALS							
	TOTAL EXPENDITURES	0.00		3,685.76			
	TOTAL BUDGET OF EXPENDITURES		11,000.00		11,000.00	11,000.00	11,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,000.00		11,000.00	11,000.00	11,000.00

THAYER COUNTY REGISTER OF DEEDS

	Code	Description
Fund	1150	REGISTER OF DEEDS
Function	604	REGISTER OF DEEDS PRESERVATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1009	BOOK BINDING	0.00	0.00	0.00	0.00	0.00	0.00
2-1010	LAMINATING-RECORD PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1103	NE DEEDS ONLINE (WEBSITE COSTS)	3,216.72	9,000.00	3,584.31	9,000.00	9,000.00	9,000.00
2-9900	MISCELLANEOUS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***3,216.72***	***12,500.00***	***3,584.31***	***12,500.00***	***12,500.00***	***12,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS PRESERVATION FUND TOTAL		**3,216.72**	**12,500.00**	**3,584.31**	**12,500.00**	**12,500.00**	**12,500.00**
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	3,216.72		3,584.31			
	TOTAL BUDGET OF EXPENDITURES		12,500.00		12,500.00	12,500.00	12,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,500.00		12,500.00	12,500.00	12,500.00

THAYER COUNTY EMPLOYMENT SECURITY

	Code	Description
Fund	1200	EMPLOYMENT SECURITY
Function	950	EMPLOYMENT SECURITY ACT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY ACT FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1200 EMPLOYMENT SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY RELIEF MEDICAL

	Code	Description
Fund	1500	RELIEF MEDICAL
Function	801	RELIEF/ MEDICAL FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1501	CAR EXPENSE - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2512	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL & HOSPITAL-CLIENT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT & FUEL - CLIENT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-3300	PERSONAL SUPPLIES - CLIENT	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-3510	ASSIST ADMIN-MATCHING	0.00	0.00	0.00	0.00	0.00	0.00
2-8541	MEDICAL CARE EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00
2-8800	JUVENILE CARE - FOSTER HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 RELIEF/MEDICAL FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1500 RELIEF MEDICAL TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY VETERAN'S AID

	Code	Description
Fund	1900	VETERAN'S AID
Function	802	VETERAN'S AID FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MEDICAL & HOSPITAL-CLIENT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT & FUEL - CLIENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S AID FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY JUVENILE DIVERSION

	Code	Description
Fund	2300	JUVENILE DIVERSION
Function	667	JUVENILE DIVERSON/ TRUANCY PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2915	JUVENILE COSTS	0.00	14,000.00	0.00	17,000.00	17,000.00	17,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***14,000.00***	***0.00***	***17,000.00***	***17,000.00***	***17,000.00***
2300-667 JUVENILE DIVERSON/TRUANCY PROGRAM TOTAL		**0.00**	**14,000.00**	**0.00**	**17,000.00**	**17,000.00**	**17,000.00**
2300 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		14,000.00		17,000.00	17,000.00	17,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		14,000.00		17,000.00	17,000.00	17,000.00

THAYER COUNTY DIVERSION PROGRAM

	Code	Description
Fund	2355	DIVERSION PROGRAM
Function	680	DIVERSION PROGRAM - JUVENILE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JUVENILE DIVERSION FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-680 DIVERSION PROGRAM - JUVENILE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2355 DIVERSION PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY DRUG LAW ENFORCEMENT

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT
Function	650	DRUG LAW ENFORCEMENT & EDUCATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2907	RURAL APPREHENSION PROGRAM (RAP)	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	144.00	0.00	144.00	144.00	144.00
	Transfers Out Totals	***0.00***	***144.00***	***0.00***	***144.00***	***144.00***	***144.00***
2360-650 DRUG LAW ENFORCEMENT & EDUCATION TOTAL		**0.00**	**144.00**	**0.00**	**144.00**	**144.00**	**144.00**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		144.00		144.00	144.00	144.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		144.00		144.00	144.00	144.00

THAYER COUNTY DFC GRANT

		Code	Description
	Fund	2391	DFC GRANT
	Function	650	DFC GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-2512	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	FISCAL AGENT (COUNTY CLERK)	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2391-650 DFC GRANT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2391 DFC GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY SHERIFF GRANT FUND

	Code	Description
Fund	2410	SHERIFF GRANT FUND
Function	655	SHERIFF GRANT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1100	SHERIFF GRANT FUND	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Capital Outlay Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
2410-655 SHERIFF GRANT FUND TOTAL		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
2410 SHERIFF GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		50,000.00	50,000.00	50,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

THAYER COUNTY BLOCK GRANT (LEC)

	Code	Description
Fund	2500	BLOCK GRANT (LEC)
Function	650	BLOCK GRANT (LEC)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0330	GRANT EQUIPMENT (LEC)	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
2500-650 BLOCK GRANT (LEC) TOTAL		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
2500 BLOCK GRANT (LEC) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

THAYER COUNTY COVID AMERICAN RESCUE PLAN

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	685	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	28,363.47	874,990.00	240,345.88	634,645.00	634,645.00	634,645.00
	Operating Expenses Totals	***28,363.47***	***874,990.00***	***240,345.88***	***634,645.00***	***634,645.00***	***634,645.00***
2580-685 COVID AMERICAN RESCUE PLAN TOTAL		**28,363.47**	**874,990.00**	**240,345.88**	**634,645.00**	**634,645.00**	**634,645.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	28,363.47		240,345.88			
	TOTAL BUDGET OF EXPENDITURES		874,990.00		634,645.00	634,645.00	634,645.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		874,990.00		634,645.00	634,645.00	634,645.00

THAYER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	600	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	CUSTODIAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH - ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	REGULAR (COUNTY PLAN)	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0264	AGRICULTURAL HALL-DESHLER	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBS, REG & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	MEDICAL-PRISONERS LEC	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-3900	CONTRACT FOR REAPPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
2-4410	HOSPITAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4426	HISTORICAL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00
2-7300	CADESTRAL MAPS - AERIAL MAPS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	5,454,730.00	362,508.64	4,734,643.00	5,227,643.00	5,227,643.00
	Operating Expenses Totals	***0.00***	***5,454,730.00***	***362,508.64***	***4,734,643.00***	***5,227,643.00***	***5,227,643.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASHPALTIC - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE (HOSPITAL)	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0102	REAL ESTATE - GRAVEL PIT (GASTON)	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	AMBULANCE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0210	HOSPITAL BUILDING-PLANT(MED CLINIC)	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0262	ELECTRICAL WIRING	0.00	0.00	0.00	0.00	0.00	0.00
5-0263	AIR CONDITIONING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	EXPO HALL FAIRGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	600	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0304	CRANE	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0316	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	SAFETY EQUIPMENT - SECURITY CAMERAS	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	GIS PROJECT (ASSESSOR)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0800	AMBULANCE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT - BALLOT READER	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	GRAVEL PIT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	HISTORICAL SOCIETY MARKER	0.00	0.00	0.00	0.00	0.00	0.00
5-2501	GIS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
5-7412	MEDICAL CLINIC	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	1,000,000.00	1,806,000.00	775,000.00	1,833,000.00	1,340,000.00	1,340,000.00
	Transfers Out Totals	***1,000,000.00***	***1,806,000.00***	***775,000.00***	***1,833,000.00***	***1,340,000.00***	***1,340,000.00***
2700-600 INHERITANCE TAX TOTAL		**1,000,000.00**	**7,260,730.00**	**1,137,508.64**	**6,567,643.00**	**6,567,643.00**	**6,567,643.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	1,000,000.00		1,137,508.64			
	TOTAL BUDGET OF EXPENDITURES		7,260,730.00		6,567,643.00	6,567,643.00	6,567,643.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,260,730.00		6,567,643.00	6,567,643.00	6,567,643.00

THAYER COUNTY 911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0400	RADIO/EQIUPMENT REPAIR	2,721.68	5,000.00	2,830.55	5,000.00	5,000.00	5,000.00
2-1816	EMERGENCY PHONE - 911	7,531.13	192,000.00	5,090.90	207,000.00	207,000.00	207,000.00
2-2912	SHERIFF'S TRAINING SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***10,252.81***	***197,000.00***	***7,921.45***	***212,000.00***	***212,000.00***	***212,000.00***
	Capital Outlay						
5-1217	EMERGENCY PHONE 911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 EMERGENCY MANAGEMENT TOTAL		**10,252.81**	**197,000.00**	**7,921.45**	**212,000.00**	**212,000.00**	**212,000.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	10,252.81		7,921.45			
	TOTAL BUDGET OF EXPENDITURES		197,000.00		212,000.00	212,000.00	212,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		197,000.00		212,000.00	212,000.00	212,000.00

THAYER COUNTY 911 WIRELESS SERVICE FUND

	Code	Description
Fund	2913	911 WIRELESS SERVICE FUND
Function	653	911 WIRELESS SERVICE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY (TRANSFER FROM LEC)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1816	EMERGENCY PHONE 911	40,653.56	45,000.00	18,059.58	59,000.00	59,000.00	59,000.00
	Operating Expenses Totals	***40,653.56***	***45,000.00***	***18,059.58***	***59,000.00***	***59,000.00***	***59,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 911 WIRELESS SERVICE FUND TOTAL		**40,653.56**	**45,000.00**	**18,059.58**	**59,000.00**	**59,000.00**	**59,000.00**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	40,653.56		18,059.58			
	TOTAL BUDGET OF EXPENDITURES		45,000.00		59,000.00	59,000.00	59,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,000.00		59,000.00	59,000.00	59,000.00

THAYER COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	653	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1816	EMERGENCY PHONE 911	0.00	77,800.00	20,044.07	57,756.00	57,756.00	57,756.00
	Operating Expenses Totals	***0.00***	***77,800.00***	***20,044.07***	***57,756.00***	***57,756.00***	***57,756.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-653 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**77,800.00**	**20,044.07**	**57,756.00**	**57,756.00**	**57,756.00**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		20,044.07			
	TOTAL BUDGET OF EXPENDITURES		77,800.00		57,756.00	57,756.00	57,756.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		77,800.00		57,756.00	57,756.00	57,756.00

THAYER COUNTY EMERGENCY MANAGEMENT

					Code	Description
				Fund	2915	EMERGENCY MANAGEMENT
				Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	37,751.02	39,126.00	38,220.00	41,082.00	41,082.00	41,082.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-CONTR-CNTY SHARE	2,548.22	3,000.00	2,579.98	3,000.00	3,000.00	3,000.00
1-1000	O.A.S.I. - COUNTY SHARE	2,868.42	3,000.00	2,904.27	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***43,167.66***	***45,126.00***	***43,704.25***	***47,082.00***	***47,082.00***	***47,082.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	1,900.22	2,500.00	2,105.74	2,500.00	2,500.00	2,500.00
2-0210	CELLULAR PHONE/PAGING SERVICE	792.82	1,750.00	770.36	1,750.00	1,750.00	1,750.00
2-0400	RADIO REPAIR	145.80	1,600.00	0.00	1,600.00	1,600.00	1,600.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFIC EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1400	VEHICLE REPAIR	874.29	2,500.00	333.65	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIR - TRAILER	0.00	300.00	0.00	300.00	300.00	300.00
2-1601	TOWER MAINTENANCE	0.00	3,900.00	0.00	3,900.00	3,900.00	3,900.00
2-1701	MEALS	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	258.00	1,500.00	1,395.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	0.00	300.00	0.00	300.00	300.00	300.00
2-1706	PLANNING EXERCISE TRAIING	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-1801	DUES, SUB, REG & TRAINING	589.88	1,000.00	1,214.89	1,000.00	1,000.00	1,000.00
2-2000	PRINT & PUBLISHING	116.60	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2500	CONTRACT SERVICES	8,886.98	12,000.00	11,862.96	12,000.00	12,000.00	12,000.00
2-2515	DTN SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-2555	RADIO TOWER LEASE (911)	0.00	0.00	0.00	0.00	0.00	0.00
2-2556	EMERGENCY NOTIFICATION SYSTEM (ENS)	1,599.63	2,500.00	1,599.63	2,500.00	2,500.00	2,500.00
2-6080	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	335.96	500.00	500.00	500.00
	Operating Expenses Totals	***15,164.22***	***41,850.00***	***19,618.19***	***41,850.00***	***41,850.00***	***41,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	88.36	1,000.00	807.65	1,000.00	1,000.00	1,000.00
3-0209	FUEL	203.11	4,000.00	136.72	4,000.00	4,000.00	4,000.00
3-0210	REPAIR	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-1705	EMERGENCY SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-9900	MISCELLANEOUS SUPPLIES	261.23	1,000.00	50.80	1,000.00	1,000.00	1,000.00

THAYER COUNTY EMERGENCY MANAGEMENT

		Code	Description
	Fund	2915	EMERGENCY MANAGEMENT
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***552.70***	***10,500.00***	***995.17***	***10,500.00***	***10,500.00***	***10,500.00***
	Capital Outlay						
5-0302	VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MANGEMENT EQUIPMENT	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
5-0311	RADIO EQUIP-ONE TIME	0.00	0.00	0.00	0.00	0.00	0.00
5-0316	TOWER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0501	RADIO EQUIPMENT	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
5-9900	MISCELLANEOUS EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***18,000.00***	***0.00***	***18,000.00***	***18,000.00***	***18,000.00***
2915-693 EMERGENCY MANAGEMENT TOTAL		**58,884.58**	**115,476.00**	**64,317.61**	**117,432.00**	**117,432.00**	**117,432.00**
2915 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	58,884.58		64,317.61			
	TOTAL BUDGET OF EXPENDITURES		115,476.00		117,432.00	117,432.00	117,432.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		115,476.00		117,432.00	117,432.00	117,432.00

THAYER COUNTY HOSPITAL BOND - DEBT SERVICE

	Code	Description
Fund	3100	HOSPITAL BOND - DEBT SERVICE
Function	900	HOSPITAL BOND - DEBT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0207	INTEREST 2016	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	FISCAL ADMINISTRATIVE FEES 2013	0.00	0.00	0.00	0.00	0.00	0.00
2-2605	FISCAL ADMIN FEES - 2009B	0.00	0.00	0.00	0.00	0.00	0.00
2-2606	FISCAL ADMINISTRATION FEES 2011	0.00	0.00	0.00	0.00	0.00	0.00
2-2607	FISCAL ADMINISTRATION FEES 2016	0.00	0.00	0.00	0.00	0.00	0.00
2-2608	FISCAL ADMIN FEES - 2017	0.00	0.00	0.00	0.00	0.00	0.00
2-6201	FISCAL ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-6202	FISCAL ADMINISTRATIVE FEES 2004	0.00	0.00	0.00	0.00	0.00	0.00
2-6203	FISCAL ADMIN FEES-2006	0.00	0.00	0.00	0.00	0.00	0.00
2-6204	FISCAL ADMINISTRATIVE FEES 2009	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT-2006 REFUNDING	0.00	0.00	0.00	0.00	0.00	0.00
6-0101	PRINCIPAL - 2013	0.00	0.00	0.00	0.00	0.00	0.00
6-0102	PRINCIPAL 2006	0.00	0.00	0.00	0.00	0.00	0.00
6-0103	PRINCIPAL 2009	0.00	0.00	0.00	0.00	0.00	0.00
6-0104	PRINCIPAL 2009B	0.00	0.00	0.00	0.00	0.00	0.00
6-0105	PRINCIPAL 2011	0.00	0.00	0.00	0.00	0.00	0.00
6-0107	PRINCIPAL 2016	90,000.00	0.00	0.00	0.00	0.00	0.00
6-0108	PRINCIPAL 2017	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS-2006 REFUNDING	0.00	0.00	0.00	0.00	0.00	0.00
6-0201	INTEREST - 2013	0.00	0.00	0.00	0.00	0.00	0.00
6-0202	INTEREST 2006	0.00	0.00	0.00	0.00	0.00	0.00
6-0203	INTEREST 2009	0.00	0.00	0.00	0.00	0.00	0.00
6-0204	INTEREST 2009 B	0.00	0.00	0.00	0.00	0.00	0.00
6-0205	INTEREST 2011	0.00	0.00	0.00	0.00	0.00	0.00
6-0206	INTEREST 2013	0.00	0.00	0.00	0.00	0.00	0.00
6-0207	INTEREST 2016	0.00	0.00	0.00	0.00	0.00	0.00
6-0208	INTEREST 2017	0.00	0.00	0.00	0.00	0.00	0.00
6-0301	RE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00
6-0350	REFUNDING BOND EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
6-0900	FISCAL ADMIN. FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***90,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	122,000.00	0.00	110,000.00	110,000.00	110,000.00

THAYER COUNTY HOSPITAL BOND - DEBT SERVICE

		Code	Description
	Fund	3100	HOSPITAL BOND - DEBT SERVICE
	Function	900	HOSPITAL BOND - DEBT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*0.00*	*122,000.00*	*0.00*	*110,000.00*	*110,000.00*	*110,000.00*
3100-900 HOSPITAL BOND - DEBT SERVICE TOTAL		**90,000.00**	**122,000.00**	**0.00**	**110,000.00**	**110,000.00**	**110,000.00**
3100 HOSPITAL BOND - DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	90,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		122,000.00		110,000.00	110,000.00	110,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		122,000.00		110,000.00	110,000.00	110,000.00

THAYER COUNTY HOSPITAL OPERATIONS & MTCE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS & MTCE
	Function	771	HOSPITAL OPERATIONS & MTCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0307	MEDICAL/HEALTH SALARY	32,317,894.00	33,157,274.00	31,1 11,215.00	0.00	34,845,171.00	34,845,171.00
	Personal Services Totals	***32,317,894 .00***	***33,157,274.00***	***31,1 11,215.00***	***0.00***	***34,845,171.00***	***34,845,171.00***
	Operating Expenses						
2-3350	PURCHASED SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2-5601	NURSING ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5606	PSYCHIATRIC ACUTE	0.00	0.00	0.00	0.00	0.00	0.00
2-5609	NEWBORN NURSERY ACUTE	0.00	0.00	0.00	0.00	0.00	0.00
2-5612	INTENSIVE CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5614	CARDIAC CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5617	RESPIRATORY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5619	LABOR & DELIVERY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5621	SURGICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5623	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5625	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5704	RADIOLOGY- DIAGNOSTIC	0.00	0.00	0.00	0.00	0.00	0.00
2-5707	PHARMACY	0.00	0.00	0.00	0.00	0.00	0.00
2-5708	ANESTHESIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
2-5709	REHABILITATION SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5712	CLINIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5715	HOME HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5717	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5718	MEDICAL RECORDS & LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5721	BLOOD BANK SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5722	PURCHASING/STORES MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-5802	NONPHYSICIAN EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5803	MED STAFF SERVICE & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5805	DIETARY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5806	PLANT OPERATION MANTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5807	PLANT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-5808	PLANT OPERATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5811	LAUNDRY & LINEN SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5821	FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5831	ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY HOSPITAL OPERATIONS & MTCE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS & MTCE
	Function	771	HOSPITAL OPERATIONS & MTCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0307	MEDICAL/HEALTH SALARY	0.00	33,157,274.00	31,111,215.00	0.00	34,845,171.00	34,845,171.00
	Personal Services Totals	***0.00***	***33,157,274.00***	***31,111,215.00***	***0.00***	***34,845,171.00***	***34,845,171.00***
	Operating Expenses						
2-3350	PURCHASED SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2-5601	NURSING ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5606	PSYCHIATRIC ACUTE	0.00	0.00	0.00	0.00	0.00	0.00
2-5609	NEWBORN NURSERY ACUTE	0.00	0.00	0.00	0.00	0.00	0.00
2-5612	INTENSIVE CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5614	CARDIAC CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5617	RESPIRATORY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5619	LABOR & DELIVERY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5621	SURGICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5623	EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5625	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5701	LABORATORY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5704	RADIOLOGY- DIAGNOSTIC	0.00	0.00	0.00	0.00	0.00	0.00
2-5707	PHARMACY	0.00	0.00	0.00	0.00	0.00	0.00
2-5708	ANESTHESIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
2-5709	REHABILITATION SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5712	CLINIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5715	HOME HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5717	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5718	MEDICAL RECORDS & LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5721	BLOOD BANK SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5722	PURCHASING/STORES MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-5802	NONPHYSICIAN EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5803	MED STAFF SERVICE & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5805	DIETARY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5806	PLANT OPERATION MANTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5807	PLANT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-5808	PLANT OPERATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5811	LAUNDRY & LINEN SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-5821	FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5831	ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

THAYER COUNTY HOSPITAL OPERATIONS & MTCE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS & MTCE
	Function	771	HOSPITAL OPERATIONS & MTCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-5841	MEDICAL CARE EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5851	DEPRECIATION/LEASES/RENT	0.00	0.00	0.00	0.00	0.00	0.00
2-5861	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-5869	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
2-5871	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
2-5875	OTHER OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-5901	NONOPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-5902	BUILDING CAMPAIGN	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0210	HOSPITAL BUILDING - PLANT	1,346,918.00	8,749,886.00	1,076,371.00	0.00	7,318,550.00	7,318,550.00
	Capital Outlay Totals	***1,346,918.00***	***8,749,886.00***	***1,076,371.00***	***0.00***	***7,318,550.00***	***7,318,550.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5000-771 HOSPITAL OPERATIONS & MTCE TOTAL		**33,664,812.00**	**41,907,160.00**	**32,187,586.00**	**0.00**	**42,163,721.00**	**42,163,721.00**
5000 HOSPITAL OPERATIONS & MTCE TOTALS							
	TOTAL EXPENDITURES	33,664,812.00		32,187,586.00			
	TOTAL BUDGET OF EXPENDITURES		41,907,160.00		0.00	42,163,721.00	42,163,721.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		41,907,160.00		0.00	42,163,721.00	42,163,721.00

THAYER COUNTY HOSPITAL OPERATIONS & MTCE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS & MTCE
				Function	771	HOSPITAL OPERATIONS & MTCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-5841	MEDICAL CARE EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00
2-5851	DEPRECIATION/LEASES/RENT	0.00	0.00	0.00	0.00	0.00	0.00
2-5861	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-5869	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
2-5871	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
2-5875	OTHER OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-5901	NONOPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-5902	BUILDING CAMPAIGN	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0210	HOSPITAL BUILDING - PLANT	0.00	8,749,886.00	1,076,371.00	0.00	7,318,550.00	7,318,550.00
	Capital Outlay Totals	***0.00***	***8,749,886.00***	***1,076,371.00***	***0.00***	***7,318,550.00***	***7,318,550.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5000-771 HOSPITAL OPERATIONS & MTCE TOTAL		**0.00**	**41,907,160.00**	**32,187,586.00**	**0.00**	**42,163,721.00**	**42,163,721.00**
5000 HOSPITAL OPERATIONS & MTCE TOTALS							
	TOTAL EXPENDITURES	0.00		32,187,586.00			
	TOTAL BUDGET OF EXPENDITURES		41,907,160.00		0.00	42,163,721.00	42,163,721.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		41,907,160.00		0.00	42,163,721.00	42,163,721.00

THAYER COUNTY NOXIOUS WEED CONTROL

		Code	Description
	Fund	5400	NOXIOUS WEED CONTROL
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	51,113.46	52,920.00	51,777.97	54,507.00	54,507.00	54,507.00
1-0101	BOARD MEMBER BY DISTRICT	1,840.00	2,000.00	2,160.00	2,000.00	2,000.00	2,000.00
1-0308	SPRAYING SALARY	0.00	31,200.00	12,800.00	43,200.00	43,200.00	43,200.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0408	SPRAYING P/T SALARY	22,925.20	27,000.00	23,752.75	25,000.00	25,000.00	25,000.00
1-0802	HEALTH - ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT - CONTR-CTY SHARE	4,855.11	5,000.00	5,803.11	7,300.00	7,300.00	7,300.00
1-0901	REGULAR (COUNTY PLAN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	5,676.05	6,000.00	6,793.75	9,900.00	9,900.00	9,900.00
1-1300	HELATH SAVINGS ACCOUNT-HSA'S	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***86,409.82***	***124,120.00***	***103,087.58***	***141,907.00***	***141,907.00***	***141,907.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	75.48	200.00	122.41	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	1,870.93	1,900.00	1,623.82	1,900.00	1,900.00	1,900.00
2-0210	CELLULAR PHONE	640.07	700.00	790.10	800.00	800.00	800.00
2-0501	LIGHT	2,676.98	3,000.00	2,852.55	3,000.00	3,000.00	3,000.00
2-0502	WATER	0.00	100.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	PHYSICAL DAMAGE INSURANCE	4,012.00	4,000.00	4,626.00	5,000.00	5,000.00	5,000.00
2-0604	CAR/PICKUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYING EQUIPMENT REPAIR	862.48	5,000.00	2,313.86	5,000.00	5,000.00	5,000.00
2-1680	GENERAL & MECHANICAL REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	595.90	700.00	785.88	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	585.00	1,000.00	1,077.50	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	831.19	1,000.00	652.56	1,000.00	1,000.00	1,000.00
2-2570	WEED CONTROL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	100.00	200.00	250.00	200.00	200.00	200.00
	Operating Expenses Totals	***12,250.03***	***17,800.00***	***15,094.68***	***18,900.00***	***18,900.00***	***18,900.00***
	Supplies and Materials						

THAYER COUNTY NOXIOUS WEED CONTROL

		Code	Description
	Fund	5400	NOXIOUS WEED CONTROL
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0101	OFFICE SUPPLIES	239.65	200.00	199.73	200.00	200.00	200.00
3-0102	CHEMICAL SUPPLIES	28,898.25	30,000.00	30,073.25	30,000.00	30,000.00	30,000.00
3-0106	SHOP SUPPLIES	381.24	500.00	226.09	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPMENT FUEL	4,462.80	3,500.00	2,080.00	3,500.00	3,500.00	3,500.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	60.00	1,000.00	385.97	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***34,041.94***	***35,200.00***	***32,965.04***	***35,200.00***	***35,200.00***	***35,200.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDING	488.74	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0261	PLUMBING	0.00	200.00	0.00	200.00	200.00	200.00
5-0300	MACHINERY & EQUIPMENT	1,228.89	4,000.00	1,818.15	10,520.00	10,520.00	10,520.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	529.98	1,500.00	705.95	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***2,247.61***	***6,700.00***	***2,524.10***	***13,220.00***	***13,220.00***	***13,220.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
7-0210	INTERFUND TRANSFERS (SINKING)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED CONTROL TOTAL		**134,949.40**	**183,820.00**	**153,671.40**	**209,227.00**	**209,227.00**	**209,227.00**
5400 NOXIOUS WEED CONTROL TOTALS							
	TOTAL EXPENDITURES	134,949.40		153,671.40			
	TOTAL BUDGET OF EXPENDITURES		183,820.00		209,227.00	209,227.00	209,227.00
	NECESSARY CASH RESERVE		40,000.00		40,281.00	40,281.00	40,281.00
	TOTAL REQUIREMENTS		223,820.00		249,508.00	249,508.00	249,508.00

THAYER COUNTY HISTORICAL SOCIETY

	Code	Description
Fund	5504	HISTORICAL SOCIETY
Function	852	HISTORICAL SOCIETY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	PHYSICAL DAMAGE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1808	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0230	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	CENTRAL UNITED LIFE INSURANCE CO	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5504-852 HISTORICAL SOCIETY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5504 HISTORICAL SOCIETY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00

THAYER COUNTY HISTORICAL SOCIETY

	Code	Description
Fund	5504	HISTORICAL SOCIETY
Function	852	HISTORICAL SOCIETY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY 911 EMERGENCY SERVICES

	Code	Description
Fund	5907	911 EMERGENCY SERVICES
Function	653	911 EMERGENCY SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0400	RADIO/EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1816	EMERGENCY PHONE - 911	0.00	0.00	0.00	0.00	0.00	0.00
2-2912	SHERIFF'S TRAINING SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1217	EMERGENCY PHONE 911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 911 EMERGENCY SERVICES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5907 911 EMERGENCY SERVICES TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THAYER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**169,590.23**	**403,468.00**	**403,468.37**	**379,842.00**	**379,842.00**	**379,842.00**
	Taxes						
300-00	PROPERTY TAXES	2,446,912.66	3,259,427.00	2,714,478.47	3,259,427.00	3,752,380.00	3,752,380.00
304-00	MOTOR VEHICLE TAX	323,975.44	302,000.00	342,881.04	324,000.00	324,000.00	324,000.00
	Taxes Totals	***2,770,888.10***	***3,561,427.00***	***3,057,359.51***	***3,583,427.00***	***4,076,380.00***	***4,076,380.00***
	Licenses and Permits						
325-05	ZONING PERMITS	2,164.33	1,500.00	1,967.74	1,500.00	1,500.00	1,500.00
	Licenses and Permits Totals	***2,164.33***	***1,500.00***	***1,967.74***	***1,500.00***	***1,500.00***	***1,500.00***
	Intergovernmental Federal						
331-01	IV-D CHILD SUPPORT ENF-CLERK DIST	24,201.70	20,000.00	41,387.14	25,000.00	25,000.00	25,000.00
331-02	IV-D CHILD SUPPORT ENF-ATTORNEY	26,374.99	22,000.00	25,998.62	25,000.00	25,000.00	25,000.00
331-04	IV-D CHILD SUPPORT ENF INCENT-ATTY	2,873.00	3,000.00	6,248.00	3,000.00	3,000.00	3,000.00
	Intergovernmental Federal Totals	***53,449.69***	***45,000.00***	***73,633.76***	***53,000.00***	***53,000.00***	***53,000.00***
	Intergovernmental State						
344-01	HOMESTEAD TAXES	19,488.78	0.00	23,474.33	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	307,762.56	0.00	393,759.38	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	16,945.10	16,000.00	17,783.29	17,000.00	17,000.00	17,000.00
345-03	AIRLINE TAX	3,706.64	3,000.00	3,648.43	3,500.00	3,500.00	3,500.00
346-01	PRO RATE	6,552.62	6,000.00	6,947.53	6,500.00	6,500.00	6,500.00
346-02	CARLINE TAX	3,904.36	4,000.00	5,148.18	4,000.00	4,000.00	4,000.00
	Intergovernmental State Totals	***358,360.06***	***29,000.00***	***450,761.14***	***31,000.00***	***31,000.00***	***31,000.00***
	Other Intergovernmental						
353-01	IN-LIEU-OF-TAX- 1957 & PRIOR	236.04	200.00	242.10	200.00	200.00	200.00
353-02	IN-LIEU-OF-TAX- 5% GROSS REVENUE	13,201.94	12,000.00	20,925.41	14,000.00	14,000.00	14,000.00
356-05	NAMEPLATE CAPACITY TAX-SOLAR FARM	0.00	0.00	54.80	0.00	0.00	0.00
	Other Intergovernmental Totals	***13,437.98***	***12,200.00***	***21,222.31***	***14,200.00***	***14,200.00***	***14,200.00***
	County Treasurer						
360-01	DRIVERS LICENSE TREASURER'S FEES	1,920.25	1,600.00	1,795.25	1,700.00	1,700.00	1,700.00
360-02	MV REGISTRATION FEES-CO SHARE	31,490.20	28,000.00	31,359.33	30,000.00	30,000.00	30,000.00
360-04	REDEMPTION FEES	946.00	900.00	902.00	900.00	900.00	900.00
360-05	DISTRESS WARRANT FEES	24.00	0.00	14.00	0.00	0.00	0.00
360-06	TAX SALE FEES	1,005.00	500.00	810.00	500.00	500.00	500.00
360-07	ADVERTISING	625.00	600.00	860.00	600.00	600.00	600.00
361-01	HOMSTEAD COMMISSIONS	1,833.35	1,800.00	1,996.10	1,800.00	1,800.00	1,800.00
361-02	PROPERTY TAX CREDIT COMMISSION	22,002.46	22,000.00	25,223.66	22,000.00	22,000.00	22,000.00
361-03	SALES TAX COMMISSION	7,583.53	4,000.00	7,663.45	7,000.00	7,000.00	7,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	10,660.57	10,000.00	11,249.66	10,500.00	10,500.00	10,500.00
361-09	NAMEPLATE CAPACITY TAX-COMMISSION	0.00	0.00	3.18	0.00	0.00	0.00
363-01	COMMISSIONS	161,040.53	158,000.00	161,378.84	160,000.00	160,000.00	160,000.00

THAYER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
363-02	SPECIAL ASSESSMENT COMMISSIONS	231.14	200.00	204.78	200.00	200.00	200.00
365-01	MISCELLANEOUS FEES & COMMISSION	4,590.56	0.00	8,463.25	0.00	0.00	0.00
	County Treasurer Totals	***243,952.59***	***227,600.00***	***251,923.50***	***235,200.00***	***235,200.00***	***235,200.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	21,119.00	21,000.00	21,613.76	21,000.00	21,000.00	21,000.00
371-02	DOCUMENTARY STAMP TAX	23,219.68	23,000.00	27,389.28	23,000.00	23,000.00	23,000.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	468.00	500.00	384.00	500.00	500.00	500.00
371-05	MARRIAGE LICENSE FEES	700.00	700.00	525.00	500.00	500.00	500.00
371-06	POLITICAL FILING FEES	677.09	0.00	231.88	0.00	0.00	0.00
	County Clerk Totals	***46,183.77***	***45,200.00***	***50,143.92***	***45,000.00***	***45,000.00***	***45,000.00***
	Clerk of the District Court						
380-01	FILING FEED-DISTRICT COURT	1,733.29	1,700.00	1,839.15	1,700.00	1,700.00	1,700.00
380-03	COURT COSTS REFUNDS-DISTRICT COURT	592.72	300.00	378.30	300.00	300.00	300.00
380-06	ABSTRACTOR'S FEES-TAX FORECLOSURE	100.00	0.00	0.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS-10%	600.00	500.00	100.00	100.00	100.00	100.00
383-00	PASSPORT FEES	3,045.00	1,700.00	1,575.00	1,500.00	1,500.00	1,500.00
	Clerk of the District Court Totals	***6,071.01***	***4,200.00***	***3,892.45***	***3,600.00***	***3,600.00***	***3,600.00***
	County Court						
390-01	COUNTY COURT COST REFUND	696.25	600.00	511.00	500.00	500.00	500.00
390-03	ALCOHOL/DRUG TESTING CO COURT	100.00	0.00	50.00	0.00	0.00	0.00
	County Court Totals	***796.25***	***600.00***	***561.00***	***500.00***	***500.00***	***500.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED-SCHOOLS	3,396.98	0.00	4,342.71	3,000.00	3,000.00	3,000.00
	Election Commissioner Totals	***3,396.98***	***0.00***	***4,342.71***	***3,000.00***	***3,000.00***	***3,000.00***
	County Sheriff						
395-01	COUNTY SHERIFF-SERVICE FEES	4,952.34	4,000.00	5,726.60	5,000.00	5,000.00	5,000.00
395-02	COUNTY SHERIFF-MILEAGE & COSTS REF	4,996.81	4,500.00	6,137.97	5,000.00	5,000.00	5,000.00
395-03	LAW ENFORCEMENT SERVICES	174,952.00	159,000.00	172,944.00	170,000.00	170,000.00	170,000.00
395-04	BREATH ANALYZER FEES	500.00	300.00	550.00	500.00	500.00	500.00
395-10	VEHICLE INSPECTION ACCOUNT	3,420.00	3,500.00	3,240.00	3,000.00	3,000.00	3,000.00
395-13	HANDGUN APPLICATION FEE	985.00	700.00	665.00	600.00	600.00	600.00
	County Sheriff Totals	***189,806.15***	***172,000.00***	***189,263.57***	***184,100.00***	***184,100.00***	***184,100.00***
	County Attorney						
396-01	CHECK COLLECTION FEE-CO ATTORNEY	210.00	0.00	120.00	0.00	0.00	0.00
	County Attorney Totals	***210.00***	***0.00***	***120.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS & PUBLICATIONS	328.99	100.00	228.03	200.00	200.00	200.00
420-11	DIVIDEND-METLIFE	98.98	0.00	103.15	100.00	100.00	100.00
420-30	COST REIMBURSEMENT	4,430.35	4,000.00	5,017.34	4,000.00	4,000.00	4,000.00

THAYER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
450-02	PHOTO COPIES	435.75	400.00	419.50	400.00	400.00	400.00
470-01	OVERLOAD FINES-25%-COUNTY SHARE	17,412.50	17,000.00	17,844.50	17,000.00	17,000.00	17,000.00
500-01	RENTAL PYMT-USE OF PUBLIC PROPERTY	680.00	0.00	680.00	600.00	600.00	600.00
510-01	INTEREST ON INVESTMENTS	200,921.99	200,000.00	375,324.90	300,000.00	300,000.00	300,000.00
510-03	INTEREST ON INVESTMENTS-CLERK DC	62.06	0.00	86.61	0.00	0.00	0.00
510-04	Interest on Investment-Clerk Impres	351.79	100.00	1,744.88	1,000.00	1,000.00	1,000.00
530-03	SALE SURPLUS PROPERTY	12,445.36	0.00	299.99	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	7,618.00	0.00	15,380.00	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	11,858.72	2,000.00	30,337.96	10,000.00	10,000.00	10,000.00
535-01	INSURANCE REIMB-FORMER EMPLOYEE	0.00	0.00	1,203.80	0.00	0.00	0.00
535-02	HEALTH INSURANCE REIMBURSEMENT	100.00	0.00	6,569.68	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	34,908.54	500.00	2,113.70	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***291,653.03***	***224,100.00***	***457,354.04***	***334,300.00***	***334,300.00***	***334,300.00***
	Transfers						
590-02	INTERFUND TRANSFERS	252,223.68	1,928,144.00	-360,017.36	1,943,144.00	1,450,144.00	1,450,144.00
	Transfers Totals	***252,223.68***	***1,928,144.00***	***-360,017.36***	***1,943,144.00***	***1,450,144.00***	***1,450,144.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,955,271.19**	**3,395,012.00**	**1,891,518.19**	**3,552,386.00**	**3,059,386.00**	**3,059,386.00**
	TOTAL PROPERTY TAXES	**2,446,912.66**	**3,259,427.00**	**2,714,478.47**	**3,259,427.00**	**3,752,380.00**	**3,752,380.00**
	TOTAL REVENUE AVAILABLE	**4,402,183.85**	**6,654,439.00**	**4,605,996.66**	**6,811,813.00**	**6,811,766.00**	**6,811,766.00**
	Less: EXPENDITURES	**3,998,715.85**	**6,304,335.00**	**4,226,154.66**			
	BALANCE FORWARD/CASH RESERVE	**403,468.00**	**350,104.00**	**379,842.00**			

THAYER COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
450-02	PHOTO COPIES	435.75	400.00	419.50	400.00	400.00	400.00
470-01	OVERLOAD FINES-25%-COUNTY SHARE	17,412.50	17,000.00	17,844.50	17,000.00	17,000.00	17,000.00
500-01	RENTAL PYMT-USE OF PUBLIC PROPERTY	680.00	0.00	680.00	600.00	600.00	600.00
510-01	INTEREST ON INVESTMENTS	200,921.99	200,000.00	375,324.90	300,000.00	300,000.00	300,000.00
510-03	INTEREST ON INVESTMENTS-CLERK DC	62.06	0.00	86.61	0.00	0.00	0.00
510-04	Interest on Investment-Clerk Impres	351.79	100.00	1,744.88	1,000.00	1,000.00	1,000.00
530-03	SALE SURPLUS PROPERTY	12,445.36	0.00	299.99	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	7,618.00	0.00	15,380.00	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	11,858.72	2,000.00	30,337.96	10,000.00	10,000.00	10,000.00
535-01	INSURANCE REIMB-FORMER EMPLOYEE	0.00	0.00	1,203.80	0.00	0.00	0.00
535-02	HEALTH INSURANCE REIMBURSEMENT	100.00	0.00	6,569.68	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	9,222.50	500.00	2,113.70	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***265,966.99***	***224,100.00***	***457,354.04***	***334,300.00***	***334,300.00***	***334,300.00***
	Transfers						
590-02	INTERFUND TRANSFERS	277,909.72	1,928,144.00	-360,017.36	1,943,144.00	1,450,144.00	1,450,144.00
	Transfers Totals	***277,909.72***	***1,928,144.00***	***-360,017.36***	***1,943,144.00***	***1,450,144.00***	***1,450,144.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,955,271.19**	**3,395,012.00**	**1,891,518.19**	**3,552,386.00**	**3,059,386.00**	**3,059,386.00**
	TOTAL PROPERTY TAXES	**2,446,912.66**	**3,259,427.00**	**2,714,478.47**	**3,259,427.00**	**3,752,380.00**	**3,752,380.00**
	TOTAL REVENUE AVAILABLE	**4,402,183.85**	**6,654,439.00**	**4,605,996.66**	**6,811,813.00**	**6,811,766.00**	**6,811,766.00**
	Less: EXPENDITURES	**3,998,715.85**	**6,304,335.00**	**4,226,154.66**			
	BALANCE FORWARD/CASH RESERVE	**403,468.00**	**350,104.00**	**379,842.00**			

THAYER COUNTY ROAD/BRIDGE REVENUE

					Code	Description
				Fund	0300	ROAD/BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**452,784.26**	**444,580.00**	**444,579.82**	**613,857.00**	**613,857.00**	**613,857.00**
	Intergovernmental State						
340-01	STATE GRANT	1,350.00	0.00	0.00	0.00	0.00	0.00
346-03	MOTOR VEHICLE FEE (ROAD)	100,586.74	94,000.00	111,280.42	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,441,744.24	1,484,099.00	1,551,398.40	1,586,673.00	1,586,673.00	1,586,673.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Intergovernmental State Totals	***1,552,680.98***	***1,587,099.00***	***1,671,678.82***	***1,695,673.00***	***1,695,673.00***	***1,695,673.00***
	Other Intergovernmental						
353-01	IN-LIEU-OF-TAX- 1957/PRIOR	169.64	170.00	169.64	170.00	170.00	170.00
	Other Intergovernmental Totals	***169.64***	***170.00***	***169.64***	***170.00***	***170.00***	***170.00***
	County Treasurer						
361-03	MV SALES TAX COMMISSION	2,736.50	2,500.00	1,613.76	1,600.00	1,600.00	1,600.00
	County Treasurer Totals	***2,736.50***	***2,500.00***	***1,613.76***	***1,600.00***	***1,600.00***	***1,600.00***
	Other Fees and Miscellaneous						
410-01	Surveyor Fee	1,571.50	0.00	0.00	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	6,551.65	6,000.00	10,709.88	6,000.00	6,000.00	6,000.00
420-60	ROAD- OVERLOAD PERMITS	50.00	0.00	200.00	0.00	0.00	0.00
430-01	PERMITS- CULVERTS, ETC.	1,250.00	700.00	1,400.00	1,200.00	1,200.00	1,200.00
510-06	DIVIDENDS	251.46	0.00	75.84	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY- MISC	3,480.44	5,000.00	3,704.59	3,500.00	3,500.00	3,500.00
531-02	INSURANCE SETTLEMENTS	0.00	0.00	38,750.00	0.00	0.00	0.00
532-03	REFUNDS- MISCELLANEOUS	765.30	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***13,920.35***	***11,700.00***	***54,840.31***	***10,700.00***	***10,700.00***	***10,700.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	661,937.45	1,142,000.00	1,026,933.04	989,000.00	989,000.00	989,000.00
	Transfers Totals	***661,937.45***	***1,142,000.00***	***1,026,933.04***	***989,000.00***	***989,000.00***	***989,000.00***
	TOTAL REVENUE AVAILABLE	**2,684,229.18**	**3,188,049.00**	**3,199,815.39**	**3,311,000.00**	**3,311,000.00**	**3,311,000.00**
	Less: EXPENDITURES	**2,239,649.36**	**2,937,350.00**	**2,585,958.69**			
	BALANCE FORWARD/CASH RESERVE	**444,579.82**	**250,699.00**	**613,856.70**			

THAYER COUNTY EMERGENCY BRIDGE REVENUE

		Code	Description
	Fund	0500	EMERGENCY BRIDGE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	38,516.64	38,517.00	38,516.64	38,517.00	38,517.00	38,517.00
	TOTAL REVENUE AVAILABLE	38,516.64	38,517.00	38,516.64	38,517.00	38,517.00	38,517.00
	Less: EXPENDITURES	0.00	38,517.00	0.00			
	BALANCE FORWARD/CASH RESERVE	38,516.64	0.00	38,516.64			

THAYER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**150,780.66**	**505,983.00**	**505,983.25**	**752,177.00**	**752,177.00**	**752,177.00**
	Intergovernmental State						
347-50	HIGHWAY BUYBACK	140,539.80	137,923.00	137,922.99	129,447.00	129,447.00	129,447.00
347-60	HIGHWAY BRIDGE BUYBACK	251,155.86	204,298.00	204,297.66	222,349.00	222,349.00	222,349.00
	Intergovernmental State Totals	***391,695.66***	***342,221.00***	***342,220.65***	***351,796.00***	***351,796.00***	***351,796.00***
	TOTAL REVENUE AVAILABLE	**542,476.32**	**848,204.00**	**848,203.90**	**1,103,973.00**	**1,103,973.00**	**1,103,973.00**
	Less: EXPENDITURES	**36,493.07**	**848,204.00**	**96,027.17**			
	BALANCE FORWARD/CASH RESERVE	**505,983.25**	**0.00**	**752,176.73**			

THAYER COUNTY JUVENILE PRETRIAL DIVERSION FUND REVENUE

		Code	Description
	Fund	0676	JUVENILE PRETRIAL DIVERSION FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY REGION 13 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	0910	REGION 13 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY EQUIPMENT SINKING FUND REVENUE

		Code	Description
	Fund	0950	EQUIPMENT SINKING FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	117,618.06	116,996.00	116,995.56	116,996.00	116,996.00	116,996.00
	TOTAL REVENUE AVAILABLE	117,618.06	116,996.00	116,995.56	116,996.00	116,996.00	116,996.00
	Less: EXPENDITURES	622.50	116,996.00	0.00			
	BALANCE FORWARD/CASH RESERVE	116,995.56	0.00	116,995.56			

THAYER COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,191.27**	**3,254.00**	**3,253.74**	**3,935.00**	**3,935.00**	**3,935.00**
	Taxes						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	3,548.03	7,746.00	4,019.34	7,065.00	7,065.00	7,065.00
	Taxes Totals	***3,548.03***	***7,746.00***	***4,019.34***	***7,065.00***	***7,065.00***	***7,065.00***
	TOTAL REVENUE AVAILABLE	**7,739.30**	**11,000.00**	**7,273.08**	**11,000.00**	**11,000.00**	**11,000.00**
	Less: EXPENDITURES	**4,485.56**	**11,000.00**	**3,337.98**			
	BALANCE FORWARD/CASH RESERVE	**3,253.74**	**0.00**	**3,935.10**			

THAYER COUNTY VISITORS IMPROVEMENTS REVENUE

		Code	Description
	Fund	0995	VISITORS IMP ROVEMENTS
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**9,064.70**	**10,839.00**	**10,838.72**	**9,163.00**	**9,163.00**	**9,163.00**
	Taxes						
315-04	LODGING TAX-IMPROVEMENT	1,774.02	161.00	2,009.70	1,837.00	1,837.00	1,837.00
	Taxes Totals	***1,774.02***	***161.00***	***2,009.70***	***1,837.00***	***1,837.00***	***1,837.00***
	TOTAL REVENUE AVAILABLE	**10,838.72**	**11,000.00**	**12,848.42**	**11,000.00**	**11,000.00**	**11,000.00**
	Less: EXPENDITURES	**0.00**	**11,000.00**	**3,685.76**			
	BALANCE FORWARD/CASH RESERVE	**10,838.72**	**0.00**	**9,162.66**			

THAYER COUNTY REGISTER OF DEEDS REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,706.14**	**2,348.00**	**2,348.42**	**2,361.00**	**2,361.00**	**2,361.00**
	County Clerk						
371-01	FILING FEES	3,859.00	10,152.00	3,596.50	10,139.00	10,139.00	10,139.00
	County Clerk Totals	***3,859.00***	***10,152.00***	***3,596.50***	***10,139.00***	***10,139.00***	***10,139.00***
	TOTAL REVENUE AVAILABLE	**5,565.14**	**12,500.00**	**5,944.92**	**12,500.00**	**12,500.00**	**12,500.00**
	Less: EXPENDITURES	**3,216.72**	**12,500.00**	**3,584.31**			
	BALANCE FORWARD/CASH RESERVE	**2,348.42**	**0.00**	**2,360.61**			

THAYER COUNTY EMPLOYMENT SECURITY REVENUE

		Code	Description
	Fund	1200	EMPLOYMENT SECURITY
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY RELIEF MEDICAL REVENUE

		Code	Description
	Fund	1500	RELIEF MEDICAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY VETERAN'S AID REVENUE

		Code	Description
	Fund	1900	VETERAN'S AID
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	2300	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental State						
340-02	Juvenile Diversion Fund	0.00	14,000.00	0.00	17,000.00	17,000.00	17,000.00
	Intergovernmental State Totals	***0.00***	***14,000.00***	***0.00***	***17,000.00***	***17,000.00***	***17,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**14,000.00**	**0.00**	**17,000.00**	**17,000.00**	**17,000.00**
	Less: EXPENDITURES	**0.00**	**14,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

THAYER COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	143.92	144.00	143.92	144.00	144.00	144.00
	TOTAL REVENUE AVAILABLE	143.92	144.00	143.92	144.00	144.00	144.00
	Less: EXPENDITURES	0.00	144.00	0.00			
	BALANCE FORWARD/CASH RESERVE	143.92	0.00	143.92			

THAYER COUNTY DFC GRANT REVENUE

		Code	Description
	Fund	2391	DFC GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY SHERIFF GRANT FUND REVENUE

		Code	Description
	Fund	2410	SHERIFF GRANT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental Federal						
330-30	SHERIFF GRANT	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Intergovernmental Federal Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

THAYER COUNTY BLOCK GRANT (LEC) REVENUE

		Code	Description
		Fund	2500	BLOCK GRANT (LEC)
		Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental Federal						
330-30	CRIME COMMISSION GRANT	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Intergovernmental Federal Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
	Less: EXPENDITURES	**0.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

THAYER COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**417,466.86**	**874,990.00**	**874,990.39**	**634,645.00**	**634,645.00**	**634,645.00**
	Intergovernmental Federal						
339-25	Covid American Rescue Plan	485,887.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***485,887.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**903,353.86**	**874,990.00**	**874,990.39**	**634,645.00**	**634,645.00**	**634,645.00**
	Less: EXPENDITURES	**28,363.47**	**874,990.00**	**240,345.88**			
	BALANCE FORWARD/CASH RESERVE	**874,990.39**	**0.00**	**634,644.51**			

THAYER COUNTY INHERITANCE TAX REVENUE

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**7,442,614.98**	**7,152,730.00**	**7,152,730.44**	**6,463,643.00**	**6,463,643.00**	**6,463,643.00**
	Taxes						
310-01	INHERITANCE TAX	704,069.35	100,000.00	362,881.33	100,000.00	100,000.00	100,000.00
310-02	INTEREST ON INHERITANCE TAX	4,168.11	8,000.00	2,941.64	4,000.00	4,000.00	4,000.00
310-03	PENALTY FOR LATE FILING	1,878.00	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***710,115.46***	***108,000.00***	***365,822.97***	***104,000.00***	***104,000.00***	***104,000.00***
	Intergovernmental State						
347-02	INCENTIVE (CO BRIDGE MATCH PROGRAM)	0.00	0.00	82,597.89	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***0.00***	***82,597.89***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**8,152,730.44**	**7,260,730.00**	**7,601,151.30**	**6,567,643.00**	**6,567,643.00**	**6,567,643.00**
	Less: EXPENDITURES	**1,000,000.00**	**7,260,730.00**	**1,137,508.64**			
	BALANCE FORWARD/CASH RESERVE	**7,152,730.44**	**0.00**	**6,463,642.66**			

THAYER COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**167,982.32**	**176,878.00**	**176,877.80**	**192,163.00**	**192,163.00**	**192,163.00**
	Taxes						
314-00	911 TAX	19,148.29	20,122.00	23,206.58	19,837.00	19,837.00	19,837.00
	Taxes Totals	***19,148.29***	***20,122.00***	***23,206.58***	***19,837.00***	***19,837.00***	***19,837.00***
	TOTAL REVENUE AVAILABLE	**187,130.61**	**197,000.00**	**200,084.38**	**212,000.00**	**212,000.00**	**212,000.00**
	Less: EXPENDITURES	**10,252.81**	**197,000.00**	**7,921.45**			
	BALANCE FORWARD/CASH RESERVE	**176,877.80**	**0.00**	**192,162.93**			

THAYER COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**1,169.00**	**1,169.10**	**21,176.00**	**21,176.00**	**21,176.00**
	Intergovernmental State						
349-60	ENHANCE WIRELESS	41,822.66	43,831.00	38,066.71	37,824.00	37,824.00	37,824.00
	Intergovernmental State Totals	***41,822.66***	***43,831.00***	***38,066.71***	***37,824.00***	***37,824.00***	***37,824.00***
	TOTAL REVENUE AVAILABLE	**41,822.66**	**45,000.00**	**39,235.81**	**59,000.00**	**59,000.00**	**59,000.00**
	Less: EXPENDITURES	**40,653.56**	**45,000.00**	**18,059.58**			
	BALANCE FORWARD/CASH RESERVE	**1,169.10**	**0.00**	**21,176.23**			

THAYER COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

		Code	Description
	Fund	2914	911 WIRELESS SERVICE HOLDING FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	77,800.36	77,800.00	77,800.36	57,756.00	57,756.00	57,756.00
	TOTAL REVENUE AVAILABLE	77,800.36	77,800.00	77,800.36	57,756.00	57,756.00	57,756.00
	Less: EXPENDITURES	0.00	77,800.00	20,044.07			
	BALANCE FORWARD/CASH RESERVE	77,800.36	0.00	57,756.29			

THAYER COUNTY EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2915	EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,660.68**	**7,440.00**	**7,439.70**	**1,046.00**	**1,046.00**	**1,046.00**
	Taxes						
315-18	DONATION	0.00	0.00	2,382.98	0.00	0.00	0.00
	Taxes Totals	***0.00***	***0.00***	***2,382.98***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
339-06	EMERGENCY MANAGEMENT GRANT (FEMA)	23,663.57	30,000.00	22,840.48	30,000.00	30,000.00	30,000.00
	Intergovernmental Federal Totals	***23,663.57***	***30,000.00***	***22,840.48***	***30,000.00***	***30,000.00***	***30,000.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	11,000.03	1,000.00	2,700.00	3,000.00	3,000.00	3,000.00
	Other Fees and Miscellaneous Totals	***11,000.03***	***1,000.00***	***2,700.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers						
590-10	TRANSFER FROM GENERAL	30,000.00	77,036.00	30,000.00	83,386.00	83,386.00	83,386.00
	Transfers Totals	***30,000.00***	***77,036.00***	***30,000.00***	***83,386.00***	***83,386.00***	***83,386.00***
	TOTAL REVENUE AVAILABLE	**66,324.28**	**115,476.00**	**65,363.16**	**117,432.00**	**117,432.00**	**117,432.00**
	Less: EXPENDITURES	**58,884.58**	**115,476.00**	**64,317.61**			
	BALANCE FORWARD/CASH RESERVE	**7,439.70**	**0.00**	**1,045.55**			

THAYER COUNTY HOSPITAL BOND - DEBT SERVICE REVENUE

					Code	Description
				Fund	3100	HOSPITAL BOND - DEBT SERVICE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**171,698.27**	**107,288.00**	**107,288.06**	**107,336.00**	**107,336.00**	**107,336.00**
	Taxes						
300-00	PROPERTY TAXES	25,453.83	0.00	51.03	0.00	0.00	0.00
	Taxes Totals	***25,453.83***	***0.00***	***51.03***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	106.45	0.00	-3.01	0.00	0.00	0.00
346-02	CARLINE TAX	24.51	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***130.96***	***0.00***	***-3.01***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-01	IN-LIEU OF TAXES-1957 POWER	6.06	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***6.06***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSIONS	-1.06	0.00	0.03	0.00	0.00	0.00
	County Treasurer Totals	***-1.06***	***0.00***	***0.03***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-03	MISC REFUNDS	0.00	14,712.00	0.00	2,664.00	2,664.00	2,664.00
	Other Fees and Miscellaneous Totals	***0.00***	***14,712.00***	***0.00***	***2,664.00***	***2,664.00***	***2,664.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**171,834.23**	**122,000.00**	**107,285.08**	**110,000.00**	**110,000.00**	**110,000.00**
	TOTAL PROPERTY TAXES	**25,453.83**	**0.00**	**51.03**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**197,288.06**	**122,000.00**	**107,336.11**	**110,000.00**	**110,000.00**	**110,000.00**
	Less: EXPENDITURES	**90,000.00**	**122,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**107,288.06**	**0.00**	**107,336.11**			

THAYER COUNTY HOSPITAL OPERATIONS & MTCE REVENUE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS & MTCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**9,181,796.00**	**8,112,360.00**	**8,112,360.00**	**0.00**	**7,051,021.00**	**7,051,021.00**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERN PAYMENT	25,590.00	95,000.00	59.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***25,590.00***	***95,000.00***	***59.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	102,423.00	314,000.00	251,464.00	0.00	260,000.00	260,000.00
	Other Fees and Miscellaneous Totals	***102,423.00***	***314,000.00***	***251,464.00***	***0.00***	***260,000.00***	***260,000.00***
	County Hospital						
574-17	OTHER	33,491,059.00	36,460,500.00	34,647,266.00	0.00	38,341,700.00	38,341,700.00
575-01	OTHER OPERATING REVENUE	6,221,524.00	4,978,300.00	5,380,897.00	0.00	5,587,000.00	5,587,000.00
575-52	CONTRACTUAL ADJUSTMENTS	-7,400,987.00	-8,103,000.00	-9,213,305.00	0.00	-9,126,000.00	-9,126,000.00
579-04	GENERAL CONTRIBUTIONS	155,767.00	50,000.00	59,866.00	0.00	50,000.00	50,000.00
	County Hospital Totals	***32,467,363.00***	***33,385,800.00***	***30,874,724.00***	***0.00***	***34,852,700.00***	***34,852,700.00***
	TOTAL REVENUE AVAILABLE	**41,777,172.00**	**41,907,160.00**	**39,238,607.00**	**0.00**	**42,163,721.00**	**42,163,721.00**
	Less: EXPENDITURES	**33,664,812.00**	**41,907,160.00**	**32,187,586.00**			
	BALANCE FORWARD/CASH RESERVE	**8,112,360.00**	**0.00**	**7,051,021.00**			

THAYER COUNTY HOSPITAL OPERATIONS & MTCE REVENUE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS & MTCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**9,181,796.00**	**8,112,360.00**	**8,112,360.00**	**0.00**	**7,051,021.00**	**7,051,021.00**
	Other Intergovernmental						
351-01	INTERLOCAL GOVERN PAYMENT	25,590.00	95,000.00	59.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***25,590.00***	***95,000.00***	***59.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	102,423.00	314,000.00	251,464.00	0.00	260,000.00	260,000.00
	Other Fees and Miscellaneous Totals	***102,423.00***	***314,000.00***	***251,464.00***	***0.00***	***260,000.00***	***260,000.00***
	County Hospital						
574-17	OTHER	33,491,059.00	36,460,500.00	34,647,266.00	0.00	38,341,700.00	38,341,700.00
575-01	OTHER OPERATING REVENUE	6,221,524.00	4,978,300.00	5,380,897.00	0.00	5,587,000.00	5,587,000.00
575-52	CONTRACTUAL ADJUSTMENTS	-7,400,987.00	-8,103,000.00	-9,213,305.00	0.00	-9,126,000.00	-9,126,000.00
579-04	GENERAL CONTRIBUTIONS	155,767.00	50,000.00	59,866.00	0.00	50,000.00	50,000.00
	County Hospital Totals	***32,467,363.00***	***33,385,800.00***	***30,874,724.00***	***0.00***	***34,852,700.00***	***34,852,700.00***
	TOTAL REVENUE AVAILABLE	**41,777,172.00**	**41,907,160.00**	**39,238,607.00**	**0.00**	**42,163,721.00**	**42,163,721.00**
	Less: EXPENDITURES	**0.00**	**41,907,160.00**	**32,187,586.00**			
	BALANCE FORWARD/CASH RESERVE	**41,777,172.00**	**0.00**	**7,051,021.00**			

THAYER COUNTY NOXIOUS WEED CONTROL REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED CONTROL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**89,872.30**	**72,288.00**	**72,288.02**	**63,508.00**	**63,508.00**	**63,508.00**
	Other Fees and Miscellaneous						
480-01	WEED SPRAYING ASSESSMENTS	30,526.25	33,000.00	37,153.00	38,000.00	38,000.00	38,000.00
510-06	DIVIDEND	0.00	0.00	322.85	0.00	0.00	0.00
530-03	SALE OF SURPLUS EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***31,526.25***	***33,000.00***	***37,475.85***	***38,000.00***	***38,000.00***	***38,000.00***
	Transfers						
590-02	INTER FUND TRANSFER	85,838.87	118,532.00	107,415.82	148,000.00	148,000.00	148,000.00
	Transfers Totals	***85,838.87***	***118,532.00***	***107,415.82***	***148,000.00***	***148,000.00***	***148,000.00***
	TOTAL REVENUE AVAILABLE	**207,237.42**	**223,820.00**	**217,179.69**	**249,508.00**	**249,508.00**	**249,508.00**
	Less: EXPENDITURES	**134,949.40**	**183,820.00**	**153,671.40**			
	BALANCE FORWARD/CASH RESERVE	**72,288.02**	**40,000.00**	**63,508.29**			

THAYER COUNTY HISTORICAL SOCIETY REVENUE

					Code	Description
				Fund	5504	HISTORICAL SOCIETY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THAYER COUNTY 911 EMERGENCY SERVICES REVENUE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1965

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of THAYER County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of THAYER County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	3,752,380.00
0	$	-
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 15.12 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.134638 per $100 of assessed value.

4. THAYER County proposes to adopt a property tax request that will cause its tax rate to be 0.155 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of THAYER County will increase last year's budget by 0.14 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by RK, seconded by DK to adopt Resolution #1965

Voting yes were:	Voting no were:
Dean Krueger	
Mark Burkey	
Kyle Kelly	

Dated this 2 day of October, 2024

THAYER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,752,380.00	-	2,420,890,412	0.155000	0.000000
Ag. Society	201,103.00	-	2,420,890,412	0.008307	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.163307	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.163307
Fire District - Largest General Levy Authority granted by County Board	0.029300
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.003200
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.006300
Largest possible district levy	0.202107 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.



Resolution 1962

Pursuant to Statute #77-3443, the County Board of Commissioners of Thayer County, Nebraska hereby resolves to set the following final levy allocation for 2024-2025.

Rural Fire Districts

Dist #1	Alexandria	0.029300	Dist #7	Chester	0.029300
Dist #2	Belvidere	0.029300	Dist #8	Carleton	0.029300
Dist #3	Bruning	0.029300	Dist #9	Davenport	0.029300
Dist #4	Deshler	0.029300	Dist #10	Gilead	0.029300
Dist #5	Hebron	0.029300	Dist #11	Hubbell	0.029300
Dist #6	Byron	0.029300			

Said allocation excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Community Buildings

Byron Community Building	0.006300
Hubbell Community Building	0.006300
Belvidere Community Building	0.006300

Cemetery Districts

Chester	0.003200
Davenport	0.003200

Ag Society

Thayer County Ag Society	0.008307

The foregoing resolution was moved by Rich Koch and seconded by Marlin Baubard. Upon roll call vote the following votes:

Aye: Koch, Baubard, Krueger

Nay: none

The chairman declared said resolution adopted this 21st day of August, 2024.

Attest County Clerk

Thayer County Commissioners

BLOBAUM & BUSBOOM, P.C.
Certified Public Accountants

Memo

To: Auditor of Public Accounts

Date: October 3, 2024

Re: Thayer County Levy Limit Form

Enclosed is the Thayer County Levy Limit form to be included in the budget. This should finalize the Thayer County 2024-2025 budget.

Call if any questions.

Thank you,

Blobaum & Busboom PC
PO Box 604
Fairbury, NE 68352
(402) 729-6136
Email bbcpas@windstream.net

