2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
THOMAS COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		818,701.33	818,701.33
LIBRARY		29,540.80	29,540.80
Total All Funds	0.00	848,242.13	848,242.13

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] YES [ ] NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] YES [X] NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	421,833,736

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

THOMAS COUNTY

BUDGET MESSAGE

Pursuant to the County Budget Act and amendments thereto: the proposed County Budget of Thomas County, Nebraska, has been compiled for the fiscal year beginning July 1, 2024 and ending June 30, 2025 for your consideration. A summary of the proposed budget is reflected in the proper form to be published as provided by law to give notice of a public hearing held for the purpose of entering objections, suggestions and corrections to the budget. Notice was given and a public hearing was held on exceeding the lid as allowed by Statute. This summary reflects requirements as estimated at this time, as well as cash balances for each fund as reported by the County Treasurer. The outstanding warrants, the anticipated receipts from miscellaneous sources for the ensuring year and the estimated tax to be levied for 2024-2025, to provide the remainder after setting forth certain reserves as provided by law, is reflected in the document. The County has $105 in petty cash. It is the continued policy of the County Board to provide for all necessities and contingencies commensurate with efficient administration of the affairs of the County of Thomas.

Pamela S Moody

Chairperson of Thomas County Board of Commissioners

THOMAS COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Thomas County
ADDRESS	503 Main St
CITY & ZIP CODE	Thedford 69166
TELEPHONE	308-645-2261
WEBSITE	thomascountynebraska.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Pamela S. Moody	Lorissa Hartman	
TITLE / FIRM NAME	County Board Chair	County Clerk	
TELEPHONE		308-645-2261	
EMAIL ADDRESS	commissioner1@thomascountyne.gov	clerk@thomascountyne.gov	

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Thomas
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds			
Total Personal and Real Property Tax Requirements		(1)	$848,242.13
Motor Vehicle Pro-Rate		(2)	$1,000.00
In-Lieu of Tax Payments		(3)	$3,550.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$45,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$2,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$14,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$913,792.13**
Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$119,363.52
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$119,363.52**
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29		(30)	**$794,428.61**

Thomas
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$1,298,837.87
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$1,298,837.87

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50%	(4)	
Allowable Growth Per the Assessor Minus 2.5%		
$4,994,089.00 (2024 Growth per Assessor) / $384,833,371.00 (2023 Valuation) = 1.30% (Multiplied times 100 to get %) 0.00%	(5)	
Additional One Percent Board Approved Increase		
3 (# of Board Members voting "Yes" for increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00% (Must be at least .75 (75%) of the Governing Body) 1.00%	(6)	
- Attach a copy of the Board Minutes Approving the Increase		
Special Election - Voter Approved % Increase 0.00%	(7)	
- Please Attach Ballot Sample and Election Results		
Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$45,459.33
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$1,344,297.20
Less: Restricted Funds from Lid Supporting Schedule	(11)	$794,428.61
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$549,868.59

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Thomas County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Thomas County Airport Authority	until terminated	Airport Operations	$0.00
Thomas, Central Sandhills Extension	until terminated	Blaine, Thomas, Hooker and Grant ext.	$26,363.52
Halsey Rural Fire District	until terminated	County Fire Protection	$0.00
Thedford Rural Fire District	until terminated	County Fire Protection	$0.00
Thomas County Region 26	7/1/2015 - present	Emergency Management & 911 dispatch	$56,000.00
Thomas County Agricultural Society	until terminated	Fairgrounds & Activities	$0.00
Thomas County & Seneca Preservation	until terminated	Historical Society	$4,000.00
Cherry County	until terminated	Jail Services	$0.00
Lincoln County	until terminated	Jail Services	$0.00
Consortium of Counties	until terminated	Lexington Area Solid Waste Agency	$0.00
Thomas County NIRMA	07/01/2022-06/30/2023	Liability/Property Insurance	$27,000.00
Thomas County Library	until terminated	Library Operations	$0.00
Sandhills Weed Management Area	until terminated	Sandhills Weed Management	$0.00
Blaine County	until terminated	Shared Road Maintenance	$0.00
Hooker County	until terminated	Shared Road Maintenance	$0.00
Logan County	until terminated	Shared Road Maintenance	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Thomas County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Blaine Co/Logan Co	until terminated	Shared Road Maintenance-Wild Horse Creek	$0.00
Village of Thedford	Feb. 15, 2023 until Feb. 14, 2027	Solid Waste Collection	$0.00
Logan/Thomas County	July 1, 2024 - July 1, 2025	Veterans Service Officer	$6,000.00
Consortium of Counties	until terminated	West Central Health Department	$0.00
		Total Amount used as Lid Exemption	**$119,363.52**

THOMAS COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from prior year budget - Cover Page)*		(1)	$838,416.55
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase	$1,488,500.00 / ~~$881,557.00~~ 361,504,799 = ~~168.85%~~ 0.41%	(3)	
	2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	~~170.85%~~ 2.41%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	~~$1,432,434.68~~ 20,205.84
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	~~$2,270,851.23~~ 858,622.39

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$848,242.13

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

THOMAS COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	818,701.33	-	421,833,736	0.194082	0.000000
LIBRARY	29,540.80	-	421,833,736	0.007003	0.000000
Total County Budgeted Countywide Entities				**0.201085**	
Other Countywide Entities					
Ag Society				0.005561	
Airport Authority				0.015454	
Total Countywide Levy				**0.222100**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			119,364	0.028296	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.478296**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.222100	
Fire District - Largest General Levy Authority granted by the County Board				0.014341	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.236441**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

THOMAS COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$23,336.11
2022	$1,320.96
2021	$0.00

THOMAS COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	1,204,854.07	1,419,841.15	3,134,015.85	3,134,015.85	3,134,015.85
Capital Outlay	94,703.88	177,925.23	1,180,885.65	1,180,885.65	1,180,885.65
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	310,587.51	215,000.00	318,000.00	318,000.00	318,000.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	1,610,145.46	1,812,766.38	4,632,901.50	4,632,901.50	4,632,901.50
Balance, Receipts and Transfers:					
Net Cash Balance	2,694,762.98	3,178,407.58	3,460,013.98	3,460,013.98	3,460,013.98
Intergovernmental Federal	240,979.99	318,504.55	100,000.00	100,000.00	100,000.00
Intergovernmental State	407,527.29	437,300.52	326,846.59	326,846.59	326,846.59
Intergovernmental Local	378,749.50	377,433.97	279,798.80	279,798.80	279,798.80
Personal and Real Property Taxes	755,945.77	746,133.74	848,242.13	848,242.13	848,242.13
Transfers In	310,587.51	215,000.00	318,000.00	318,000.00	318,000.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	4,788,553.04	5,272,780.36	5,332,901.50	5,332,901.50	5,332,901.50
Balance Forward/Cash Reserve	3,178,407.58	3,460,013.98	700,000.00	700,000.00	700,000.00

THOMAS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	887,510.49	70,354.47	0.00	0.00	957,864.96
Public Safety - Law Enforcement	264,514.05	28,250.00	0.00	0.00	292,764.05
Public Safety - Other	3,850.00	0.00	0.00	0.00	3,850.00
Public Works - Highways & Roads	882,350.00	617,933.33	0.00	0.00	1,500,283.33
Public Works - Other	9,660.00	0.00	0.00	0.00	9,660.00
Public Health & Social Services	8,588.43	0.00	0.00	0.00	8,588.43
Culture and Recreation	180,214.18	199,738.51	0.00	18,000.00	397,952.69
Community Development	4,087.44	0.00	0.00	0.00	4,087.44
Miscellaneous	893,241.26	264,609.34	0.00	300,000.00	1,457,850.60
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	3,134,015.85	1,180,885.65	0.00	318,000.00	4,632,901.50

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	COMMISSIONER SALARY	33,941.81	37,000.00	36,450.00	38,000.00	38,000.00	38,000.00
1-0800	VISION INS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	76,391.49	88,000.00	87,751.80	100,000.00	100,000.00	100,000.00
1-0901	RETIREMENT - COUNTY SHARE	2,291.14	2,600.00	2,460.42	2,600.00	2,600.00	2,600.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	5,359.11	10,000.00	7,195.86	11,000.00	11,000.00	11,000.00
	Personal Services Totals	***117,983.55***	***137,600.00***	***133,858.08***	***151,600.00***	***151,600.00***	***151,600.00***
	Operating Expenses						
2-1100	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	249.90	1,500.00	1,454.45	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE ALLOWANCE	222.30	1,000.00	180.90	1,000.00	1,000.00	1,000.00
2-1706	PARKING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	520.00	1,500.00	875.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***992.20***	***4,000.00***	***2,510.35***	***4,100.00***	***4,100.00***	***4,100.00***
	Capital Outlay						
5-0500	NEW OFFICE EQUIPMENT	0.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-601 COUNTY BOARD TOTAL		**118,975.75**	**143,600.00**	**136,368.43**	**156,700.00**	**156,700.00**	**156,700.00**

THOMAS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	48,729.42	51,000.00	50,625.00	52,000.00	52,000.00	52,000.00
1-0201	DEPUTY SALARY	16,649.95	33,000.00	16,339.75	36,000.00	36,000.00	36,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	500.00	0.00	0.00	0.00	0.00
1-0800	VISION INS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	32,183.52	63,000.00	60,277.45	88,000.00	88,000.00	88,000.00
1-0901	RETIREMENT - COUNTY SHARE	4,410.84	6,000.00	4,509.34	6,000.00	6,000.00	6,000.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	5,197.06	11,000.00	7,344.16	12,500.00	12,500.00	12,500.00
	Personal Services Totals	***107,170.79***	***164,500.00***	***139,095.70***	***194,500.00***	***194,500.00***	***194,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	648.33	1,000.00	135.00	1,000.00	1,000.00	1,000.00
2-0200	PHONE SERVICES	978.22	1,100.00	910.06	1,100.00	1,100.00	1,100.00
2-1016	MICROFILMING	0.00	3,500.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	3,905.39	6,500.00	3,780.12	5,600.00	5,600.00	5,600.00
2-1200	OFFICE EQUIP REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	32.07	100.00	48.45	100.00	100.00	100.00
2-1702	LODGING	479.80	800.00	991.60	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	520.99	750.00	707.40	800.00	800.00	800.00
2-1706	PARKING	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	DUES/REGISTRATION/TRAINING/FEES	410.00	700.00	425.00	700.00	700.00	700.00
2-2000	PRINTING/PUBLISHING	481.37	700.00	10.77	500.00	500.00	500.00
2-9990	MISC OPERATING EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***7,456.17***	***16,200.00***	***7,008.40***	***11,850.00***	***11,850.00***	***11,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,792.05	2,500.00	1,221.58	2,500.00	2,500.00	2,500.00
3-0990	MISC SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***1,792.05***	***3,000.00***	***1,221.58***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	NEW OFFICE EQUIPMENT	71.76	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0700	FURNITURE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***71.76***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-602 COUNTY CLERK TOTAL		**116,490.77**	**187,700.00**	**147,325.68**	**213,350.00**	**213,350.00**	**213,350.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	603	TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	47,546.58	51,000.00	50,625.00	52,000.00	52,000.00	52,000.00
1-0201	DEPUTY SALARY	14,786.55	33,000.00	27,353.82	35,000.00	35,000.00	35,000.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	VISION INS COUNTY SHARE	55.92	100.00	55.92	75.00	75.00	75.00
1-0803	BCBS COUNTY SHARE	32,183.52	64,000.00	33,464.40	72,000.00	72,000.00	72,000.00
1-0901	RETIREMENT - COUNTY SHARE	4,207.50	6,000.00	5,263.57	6,000.00	6,000.00	6,000.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	7,163.05	12,000.00	8,457.97	12,500.00	12,500.00	12,500.00
	Personal Services Totals	***105,943.12***	***166,100.00***	***125,220.68***	***177,575.00***	***177,575.00***	***177,575.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	950.23	2,000.00	1,088.69	2,000.00	2,000.00	2,000.00
2-0200	PHONE SERVICES	671.17	1,000.00	652.40	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING	5,096.88	5,230.00	5,229.12	7,000.00	7,000.00	7,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	804.80	1,200.00	359.85	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	818.04	1,500.00	829.74	1,000.00	1,000.00	1,000.00
2-1706	PARKING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	350.00	600.00	413.00	600.00	600.00	600.00
2-2000	PRINTING/PUBLISHING	895.00	1,200.00	1,060.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***9,586.12***	***12,730.00***	***9,632.80***	***14,100.00***	***14,100.00***	***14,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,027.03	1,500.00	1,756.14	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,027.03***	***1,500.00***	***1,756.14***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIP/FURNITURE	1,836.51	3,000.00	24.99	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***1,836.51***	***3,000.00***	***24.99***	***3,000.00***	***3,000.00***	***3,000.00***
0100-603 TREASURER TOTAL		**118,392.78**	**183,330.00**	**136,634.61**	**196,175.00**	**196,175.00**	**196,175.00**

THOMAS COUNTY COUNTY GENERAL					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	SPECIAL APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	443.33	750.00	496.10	750.00	750.00	750.00
2-0200	PHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	11,081.88	15,000.00	11,291.80	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIP REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	45.74	150.00	63.93	150.00	150.00	150.00
2-1702	LODGING	437.96	1,000.00	344.85	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	490.36	1,000.00	629.08	1,000.00	1,000.00	1,000.00
2-1706	PARKING	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	255.00	750.00	400.00	750.00	750.00	750.00
2-2000	PRINTING/PUBLISHING	156.75	500.00	87.50	500.00	500.00	500.00
2-3900	CONTRACT FOR REAPPRAISAL	16,917.50	30,000.00	28,770.00	42,000.00	42,000.00	42,000.00
	Operating Expenses Totals	***29,828.52***	***49,700.00***	***42,083.26***	***61,700.00***	***61,700.00***	***61,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0110	VALUATION SUPPLIES	1,157.15	1,500.00	1,173.15	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,157.15***	***2,000.00***	***1,173.15***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	NEW OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0550	GEOGRAPHICAL INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-605 ASSESSOR TOTAL		**30,985.67**	**52,200.00**	**43,256.41**	**64,200.00**	**64,200.00**	**64,200.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	REGULAR TIME CLERICAL	910.00	1,500.00	1,118.00	2,000.00	2,000.00	2,000.00
1-0803	BCBS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***910.00***	***1,500.00***	***1,118.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	140.50	2,000.00	432.47	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	100.00	30.64	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	239.90	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	70.20	500.00	178.16	500.00	500.00	500.00
2-1706	PARKING	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	DUES/REGISTRATIONS	0.00	100.00	40.00	100.00	100.00	100.00
2-2000	PRINTING/PUBLISHING	1,552.75	3,000.00	2,022.00	4,500.00	4,500.00	4,500.00
	Operating Expenses Totals	***1,763.45***	***8,250.00***	***2,943.17***	***9,750.00***	***9,750.00***	***9,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	23.98	500.00	500.00	500.00
3-0113	VOTING SUPPLIES	6,085.75	8,500.00	5,606.34	8,500.00	8,500.00	8,500.00
	Supplies and Materials Totals	***6,085.75***	***9,000.00***	***5,630.32***	***9,000.00***	***9,000.00***	***9,000.00***
	Equipment Rental						
4-0502	POLL RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**8,759.20**	**18,750.00**	**9,691.49**	**20,750.00**	**20,750.00**	**20,750.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	608	PLANNING COMMISSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	CLERICAL SALARY - PART TIME	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0901	RETIREMENT - COUNTY SHARE	162.00	200.00	162.00	200.00	200.00	200.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	183.60	200.00	183.60	200.00	200.00	200.00
1-1300	PER DIEM	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***2,745.60***	***4,800.00***	***2,745.60***	***4,800.00***	***4,800.00***	***4,800.00***
	Operating Expenses						
2-0100	POSTAGE	255.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING	3,900.00	5,000.00	4,095.00	5,000.00	5,000.00	5,000.00
2-1102	Consultant	0.00	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00
2-1702	LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	549.70	1,500.00	123.36	1,500.00	1,500.00	1,500.00
2-2502	ZONING MANUAL UPDATE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***4,704.70***	***16,500.00***	***6,218.36***	***16,500.00***	***16,500.00***	***16,500.00***
0100-608 PLANNING COMMISSION TOTAL		**7,450.30**	**21,300.00**	**8,963.96**	**21,300.00**	**21,300.00**	**21,300.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	172.85	250.00	189.45	300.00	300.00	300.00
2-0200	PHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	871.68	1,000.00	810.30	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	86.46	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1706	PARKING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/REGISTRATIONS WORKSHOP EXP	50.00	200.00	50.00	200.00	200.00	200.00
2-9990	MISC OPERATING EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***1,180.99***	***4,050.00***	***1,049.75***	***4,100.00***	***4,100.00***	***4,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	195.13	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***195.13***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	NEW OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**1,376.12**	**5,550.00**	**1,049.75**	**5,600.00**	**5,600.00**	**5,600.00**

THOMAS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	213.00	350.00	94.00	350.00	350.00	350.00
2-0200	PHONE SERVICES	896.83	1,100.00	900.80	1,100.00	1,100.00	1,100.00
2-1100	DATA PROCESSING	684.00	1,000.00	636.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	50.00	0.00	50.00	50.00	50.00
2-2209	MISCELLANEOUS COURT COSTS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***1,793.83***	***3,000.00***	***1,630.80***	***3,000.00***	***3,000.00***	***3,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	215.74	400.00	382.51	400.00	400.00	400.00
	Supplies and Materials Totals	***215.74***	***400.00***	***382.51***	***400.00***	***400.00***	***400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	300.00	0.00	300.00	300.00	300.00
	Capital Outlay Totals	***0.00***	***300.00***	***0.00***	***300.00***	***300.00***	***300.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**2,009.57**	**3,700.00**	**2,013.31**	**3,700.00**	**3,700.00**	**3,700.00**

THOMAS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	641	BUILDINGS & GROUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0403	PART TIME - LAWN CARE/MAINTENANCE	4,950.00	10,000.00	8,000.00	15,000.00	15,000.00	15,000.00
1-0406	PART TIME CUSTODIAL	4,600.16	12,000.00	4,626.72	12,000.00	12,000.00	12,000.00
1-0901	RETIREMENT-COUNTY SHARE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	324.89	1,500.00	326.97	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***9,875.05***	***24,500.00***	***12,953.69***	***29,500.00***	***29,500.00***	***29,500.00***
	Operating Expenses						
2-0501	ELECTRICITY	4,825.60	7,500.00	5,871.30	7,500.00	7,500.00	7,500.00
2-0502	WATER/SEWER/GARBAGE	1,638.00	2,500.00	1,696.50	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUELS	3,306.16	5,000.00	1,732.85	5,000.00	5,000.00	5,000.00
2-1300	BLDG REPAIR	3,649.46	20,000.00	120.93	20,000.00	20,000.00	20,000.00
2-1600	EQUIPMENT REPAIR - SPRINKLER SYSTEM	54.95	1,500.00	54.90	1,500.00	1,500.00	1,500.00
2-1650	GROUNDS REPAIR	0.00	5,000.00	554.90	5,000.00	5,000.00	5,000.00
2-1803	SNOW REMOVAL	9.99	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS OPERATING	0.00	1,500.00	98.94	1,500.00	1,500.00	1,500.00
2-9990	PEST CONTROL	413.58	700.00	524.44	700.00	700.00	700.00
	Operating Expenses Totals	***13,897.74***	***46,700.00***	***10,654.76***	***46,700.00***	***46,700.00***	***46,700.00***
	Supplies and Materials						
3-0104	GROUNDS SUPLLIES/FERTILIZER	1,740.00	3,000.00	1,740.00	3,000.00	3,000.00	3,000.00
3-0119	BLDG SUPPLIES	2,421.89	3,000.00	707.59	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***4,161.89***	***6,000.00***	***2,447.59***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	NEW EQUIPMENT	0.00	500.00	1,599.98	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***500.00***	***1,599.98***	***2,000.00***	***2,000.00***	***2,000.00***
0100-641 BUILDINGS & GROUND TOTAL		**27,934.68**	**77,700.00**	**27,656.02**	**84,200.00**	**84,200.00**	**84,200.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	645	EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9990	EXTENSION AGENT OFFICE EXPENSE	24,162.45	25,485.15	25,485.15	26,363.52	26,363.52	26,363.52
	Operating Expenses Totals	*24,162.45*	*25,485.15*	*25,485.15*	*26,363.52*	*26,363.52*	*26,363.52*
0100-645 EXTENSION AGENT TOTAL		**24,162.45**	**25,485.15**	**25,485.15**	**26,363.52**	**26,363.52**	**26,363.52**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	49,970.10	53,000.00	52,650.00	54,000.00	54,000.00	54,000.00
1-0201	DEPUTY SALARY	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1-0305	REGULAR TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	VISION INS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	32,183.52	34,000.00	33,464.40	39,000.00	39,000.00	39,000.00
1-0901	RETIREMENT - COUNTY SHARE	3,872.64	7,000.00	4,520.18	7,000.00	7,000.00	7,000.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	3,767.22	8,500.00	3,972.30	8,700.00	8,700.00	8,700.00
1-1100	UNIFORM ALLOWANCE	694.55	750.00	546.74	750.00	750.00	750.00
	Personal Services Totals	***90,488.03***	***123,250.00***	***95,153.62***	***129,450.00***	***129,450.00***	***129,450.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	300.00	107.55	300.00	300.00	300.00
2-0200	PHONE SERVICES	1,941.11	2,500.00	1,948.00	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING	910.50	5,000.00	1,018.49	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQ REPAIR	7.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	43.00	500.00	1.59	500.00	500.00	500.00
2-1702	LODGING	620.95	1,500.00	554.75	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	750.00	0.00	750.00	750.00	750.00
2-1706	PARKING	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	TRAINING/SCHOOLING/CERTIFICATES	1,785.31	3,000.00	1,670.15	3,000.00	3,000.00	3,000.00
2-1802	REGISTRATION & DUES	285.00	500.00	366.00	700.00	700.00	700.00
2-1811	CAR WASH	101.00	150.00	74.00	150.00	150.00	150.00
2-2000	PRINTING/PUBLISHING	85.82	200.00	0.00	200.00	200.00	200.00
2-9990	MISC OPERATING EXPENSE	191.66	250.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***6,061.35***	***15,200.00***	***5,740.53***	***15,400.00***	***15,400.00***	***15,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	648.03	500.00	578.94	600.00	600.00	600.00
3-0112	SHERIFF EQUIPMENT/SUPPLIES	1,224.48	1,500.00	367.83	1,500.00	1,500.00	1,500.00
3-0208	RADAR CERTIFICATION	174.00	200.00	0.00	200.00	200.00	200.00
3-0209	FUEL/GREASE/OIL	4,899.45	10,000.00	3,969.81	10,000.00	10,000.00	10,000.00
3-0212	VEHICLE REPAIR	101.90	2,000.00	1,061.06	2,000.00	2,000.00	2,000.00
3-0215	TIRES/TIRE REPAIR	1,197.70	1,300.00	37.25	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***8,245.56***	***15,500.00***	***6,014.89***	***15,600.00***	***15,600.00***	***15,600.00***
	Equipment Rental						
4-0210	RENT - TOWER	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	LAW ENFORCEMENT FLEET	11,774.16	15,000.00	3,018.84	14,500.00	14,500.00	14,500.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0500	NEW EQUIPMENT	8,268.83	11,500.00	2,511.19	11,500.00	11,500.00	11,500.00
	Capital Outlay Totals	*20,042.99*	*26,500.00*	*5,530.03*	*26,000.00*	*26,000.00*	*26,000.00*
0100-651 COUNTY SHERIFF TOTAL		**124,837.93**	**180,450.00**	**112,439.07**	**186,450.00**	**186,450.00**	**186,450.00**

THOMAS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	30,106.38	31,000.00	30,628.08	32,000.00	32,000.00	32,000.00
1-0201	DEPUTY SALARY	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0401	ADMINISTRATIVE EXPENSE	12,405.00	26,000.00	11,821.00	22,000.00	22,000.00	22,000.00
1-0800	VISION INS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	24,137.64	26,000.00	25,098.36	29,000.00	29,000.00	29,000.00
1-0901	RETIREMENT - COUNTY SHARE	2,113.20	2,500.00	2,148.42	2,500.00	2,500.00	2,500.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	4,241.52	5,000.00	4,354.86	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***74,203.74***	***91,700.00***	***75,250.72***	***91,700.00***	***91,700.00***	***91,700.00***
	Operating Expenses						
2-0100	POSTAGE	61.50	400.00	94.00	400.00	400.00	400.00
2-0200	PHONE SERVICE	706.57	1,000.00	724.12	1,000.00	1,000.00	1,000.00
2-0611	OFFICE EXPENSE	39.96	2,500.00	94.95	2,500.00	2,500.00	2,500.00
2-1701	MEALS	27.96	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	850.90	1,500.00	1,276.52	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	524.00	750.00	527.96	950.00	950.00	950.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	924.00	2,500.00	784.00	1,500.00	1,500.00	1,500.00
2-9990	MISCELLANEOUS OPERATING	219.57	1,500.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***3,354.46***	***10,650.00***	***3,501.55***	***9,850.00***	***9,850.00***	***9,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	NEW EQUIPMENT	0.00	2,250.00	0.00	2,250.00	2,250.00	2,250.00
	Capital Outlay Totals	***0.00***	***2,250.00***	***0.00***	***2,250.00***	***2,250.00***	***2,250.00***
0100-652 COUNTY ATTORNEY TOTAL		**77,558.20**	**106,600.00**	**78,752.27**	**105,800.00**	**105,800.00**	**105,800.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	EMERGENCY MANAGEMENT DIR SALARY	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1-0901	RETIREMENT	186.00	400.00	206.00	400.00	400.00	400.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	183.60	200.00	183.60	200.00	200.00	200.00
	Personal Services Totals	***2,769.60***	***3,000.00***	***2,789.60***	***3,000.00***	***3,000.00***	***3,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	0.00	100.00	100.00	100.00
2-1701	MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	500.00	500.00	500.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	0.00	0.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***0.00***	***1,250.00***	***0.00***	***850.00***	***850.00***	***850.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**2,769.60**	**4,250.00**	**2,789.60**	**3,850.00**	**3,850.00**	**3,850.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0400	PART TIME SALARY	960.00	5,300.00	960.00	5,300.00	5,300.00	5,300.00
1-0901	RETIREMENT - COUNTY SHARE	64.80	500.00	64.80	500.00	500.00	500.00
1-1000	FICA	73.42	500.00	73.46	500.00	500.00	500.00
	Personal Services Totals	***1,098.22***	***6,300.00***	***1,098.26***	***6,300.00***	***6,300.00***	***6,300.00***
	Operating Expenses						
2-0100	POSTAL	0.00	200.00	0.00	200.00	200.00	200.00
2-0200	PHONE	0.00	120.00	0.00	120.00	120.00	120.00
2-1701	MEALS	8.82	40.00	12.68	40.00	40.00	40.00
2-1702	LODGING	74.54	400.00	81.74	400.00	400.00	400.00
2-1704	MILEAGE	911.40	1,500.00	782.85	1,500.00	1,500.00	1,500.00
2-1705	GATOR RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGIST,TRAINING	535.00	600.00	425.00	600.00	600.00	600.00
2-2000	PRINTING/NOTICES/NEWSLETTER	400.73	500.00	465.86	500.00	500.00	500.00
2-4415	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,930.49***	***3,360.00***	***1,768.13***	***3,360.00***	***3,360.00***	***3,360.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**3,028.71**	**9,660.00**	**2,866.39**	**9,660.00**	**9,660.00**	**9,660.00**

THOMAS COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	803	VETERANS SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	SALARY	3,744.00	4,000.00	3,312.00	6,000.00	6,000.00	6,000.00
1-0901	RETIREMENT - COUNTY SHARE	252.72	500.00	223.56	0.00	0.00	0.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	286.44	500.00	253.40	0.00	0.00	0.00
	Personal Services Totals	***4,283.16***	***5,000.00***	***3,788.96***	***6,000.00***	***6,000.00***	***6,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING-SOFTWARE	449.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	20.57	200.00	0.00	0.00	0.00	0.00
2-1702	LODGING	92.23	400.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	324.18	700.00	233.12	500.00	500.00	500.00
2-1801	DUES/REGISTRATION/TRAINING/FEES	20.00	200.00	236.32	500.00	500.00	500.00
	Operating Expenses Totals	***905.98***	***2,000.00***	***469.44***	***1,500.00***	***1,500.00***	***1,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VETERANS SERVICE TOTAL		**5,189.14**	**7,500.00**	**4,258.40**	**7,500.00**	**7,500.00**	**7,500.00**

THOMAS COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	852	HISTORICAL SOCIETY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0501	ELECTRICITY	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***4,000.00***	***4,000.00***	***4,000.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-852 HISTORICAL SOCIETY TOTAL		**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	860	LIBRARY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4429	BOOKMOBILE	3,002.29	3,200.00	3,149.70	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***3,002.29***	***3,200.00***	***3,149.70***	***4,000.00***	***4,000.00***	***4,000.00***
0100-860 LIBRARY TOTAL		**3,002.29**	**3,200.00**	**3,149.70**	**4,000.00**	**4,000.00**	**4,000.00**

THOMAS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	BUDGET ASSISTANCE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1-0901	RETIREMENT SHARE	135.00	150.00	135.00	150.00	150.00	150.00
1-0903	PRIOR RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI	153.00	200.00	153.00	200.00	200.00	200.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	1,282.92	5,000.00	104.23	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***3,570.92***	***7,350.00***	***2,392.23***	***7,350.00***	***7,350.00***	***7,350.00***
	Operating Expenses						
2-0200	PHONE/FAX SERVICES	644.59	850.00	605.06	850.00	850.00	850.00
2-0201	DIST #9 PROBATION OFFICE EXPENSE	1,084.32	1,500.00	1,155.07	1,500.00	1,500.00	1,500.00
2-0601	NIRMA LIABILITY INSURANCE	9,634.00	13,000.00	12,810.00	13,000.00	13,000.00	13,000.00
2-1100	DATA PROCESSING	6,465.02	15,000.00	9,396.52	15,000.00	15,000.00	15,000.00
2-1102	COPY EXPENSE/METER	2,672.60	4,000.00	2,989.68	4,000.00	4,000.00	4,000.00
2-1107	COMPUTER CONSULTANT	3,203.84	10,000.00	4,354.60	10,000.00	10,000.00	10,000.00
2-1150	LB644 EXPENSES	725.49	2,500.00	533.11	2,500.00	2,500.00	2,500.00
2-1200	OFFICE EQ REPAIR	107.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1802	DUES/REGISTRATIONS	2,495.72	3,500.00	2,865.22	3,500.00	3,500.00	3,500.00
2-1901	BOARDING CONTRACT (INMATES)	22,580.50	40,000.00	50.00	40,000.00	40,000.00	40,000.00
2-1903	INMATE-MEDICAL TREATMENT	926.36	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2000	PRINTING/PUBLISHING	4,267.13	6,000.00	4,586.68	6,500.00	6,500.00	6,500.00
2-2002	PUBLICATION NOTICES	1,742.72	3,000.00	1,395.51	2,000.00	2,000.00	2,000.00
2-2209	PAPER SERVICE FEES	45.50	500.00	0.00	500.00	500.00	500.00
2-2300	JURY FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2301	DISTRICT COURT JURY FEES	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2302	COUNTY COURT JURY FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-2401	COURT APPOINTED COUNSEL	23,311.45	40,000.00	11,222.96	40,000.00	40,000.00	40,000.00
2-2601	DISTRICT COURT COSTS	108.00	2,000.00	1,001.31	2,000.00	2,000.00	2,000.00
2-2602	COUNTY COURT COSTS	526.00	3,000.00	190.00	3,000.00	3,000.00	3,000.00
2-2700	PUBLIC ASSISTANCE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-3200	ANIMAL CONTROL	447.00	1,000.00	87.50	1,000.00	1,000.00	1,000.00
2-4100	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	REGION 26 ASSESSMENT	41,867.76	46,000.00	45,991.40	56,000.00	56,000.00	56,000.00
2-4411	WEST CENTRAL AREA ON AGING	505.08	600.00	525.78	600.00	600.00	600.00
2-4417	OPIOD SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	MENTAL HEALTH SER ACT-PO BOX 1208	2,755.16	3,000.00	2,837.82	3,000.00	3,000.00	3,000.00
2-4421	MENTAL RETARDATION SERV ACT-POB 732	1,358.00	1,500.00	1,392.00	1,500.00	1,500.00	1,500.00
2-4424	BRIDGE OF HOPE - ABUSE PROGRAM	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00

THOMAS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4441	SENIOR SERVICES CARE MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-7400	BUDGET ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-7401	AUDIT COSTS	6,800.00	7,500.00	7,200.00	8,600.00	8,600.00	8,600.00
2-8000	REFUNDS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8810	AUTOPSY COSTS	0.00	7,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISC OPERATING EXPENSE	3,321.47	20,000.00	17.19	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***137,595.21***	***276,450.00***	***111,207.41***	***294,050.00***	***294,050.00***	***294,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	259.35	2,000.00	118.53	2,000.00	2,000.00	2,000.00
3-0102	OFFICE PAPER	602.46	1,500.00	399.98	1,500.00	1,500.00	1,500.00
3-0103	COMPUTER UPKEEP/WIRING	674.70	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0112	SUPPLIES LAW ENFORCEMENT	1,207.36	1,400.00	1,366.99	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	***2,743.87***	***7,900.00***	***1,885.50***	***7,900.00***	***7,900.00***	***7,900.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	10,000.00	1,720.66	10,000.00	10,000.00	10,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	LOCAL ASSISTANCE & TRIBAL FUNDS	0.00	254,609.34	0.00	254,609.34	254,609.34	254,609.34
	Capital Outlay Totals	***0.00***	***264,609.34***	***1,720.66***	***264,609.34***	***264,609.34***	***264,609.34***
	Transfers Out						
7-0200	TRANSFER TO ROAD FUND	277,000.00	200,000.00	200,000.00	300,000.00	300,000.00	300,000.00
7-0205	TRANSFER TO INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***277,000.00***	***200,000.00***	***200,000.00***	***300,000.00***	***300,000.00***	***300,000.00***
0100-970 MISCELLANEOUS GENERAL TOTAL		**420,910.00**	**756,309.34**	**317,205.80**	**873,909.34**	**873,909.34**	**873,909.34**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	1,097,833.16		1,063,906.04			
	TOTAL BUDGET OF EXPENDITURES		1,791,284.49		1,987,507.86	1,987,507.86	1,987,507.86
	NECESSARY CASH RESERVE		100,000.00		100,000.00	100,000.00	100,000.00
	TOTAL REQUIREMENTS		1,891,284.49		2,087,507.86	2,087,507.86	2,087,507.86

THOMAS COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	ROAD SUPERINTENDENT SALARY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
1-0300	REGULAR TIME SALARY	50,996.86	96,000.00	77,192.25	96,000.00	96,000.00	96,000.00
1-0403	PART TIME - TREE REMOVAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0405	PART TIME	10,088.16	20,000.00	4,708.88	15,000.00	15,000.00	15,000.00
1-0408	BRIDGE INSPECTION	0.00	2,000.00	750.00	2,000.00	2,000.00	2,000.00
1-0500	ROAD SALARY OVERTIME	2,801.83	10,000.00	2,677.50	7,500.00	7,500.00	7,500.00
1-0800	VISION INS COUNTY SHARE	13.98	0.00	0.00	0.00	0.00	0.00
1-0802	LIABILITY INSURANCE	9,721.00	0.00	9,962.00	0.00	0.00	0.00
1-0803	BCBS	30,172.05	59,000.00	46,313.45	67,000.00	67,000.00	67,000.00
1-0901	RETIREMENT - COUNTY SHARE	4,875.85	10,000.00	5,998.78	10,000.00	10,000.00	10,000.00
1-1000	OASI (SOCIAL SECURITY/MEDICARE)	7,416.04	15,000.00	9,358.97	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***125,085.77***	***226,000.00***	***165,961.83***	***226,500.00***	***226,500.00***	***226,500.00***
	Operating Expenses						
2-0200	PHONE SERVICE	200.00	500.00	350.03	500.00	500.00	500.00
2-0211	GPS SERVICE	2,100.00	4,000.00	2,520.00	4,000.00	4,000.00	4,000.00
2-0501	ELECTRICITY	840.42	2,000.00	1,067.79	2,000.00	2,000.00	2,000.00
2-0502	WATER & SEWER	606.00	1,000.00	627.30	1,000.00	1,000.00	1,000.00
2-0503	PROPANE	939.62	2,000.00	284.81	2,000.00	2,000.00	2,000.00
2-0601	NIRMA LIABILITY INSURANCE	0.00	10,000.00	0.00	11,000.00	11,000.00	11,000.00
2-1100	DATA PROCESSING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1400	ROAD EQUIPMENT REPAIR	6,537.50	50,000.00	12,585.15	50,000.00	50,000.00	50,000.00
2-1600	CAR WASH - ROAD DEPARTMENT	0.00	100.00	2.00	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES/REGISTRATIONS/TRAINING/FEES	131.00	1,000.00	115.00	1,000.00	1,000.00	1,000.00
2-2001	PUBLICATIONS FOR HELP	323.30	750.00	432.00	750.00	750.00	750.00
2-2562	MACHINE HIRE - BY OTHERS	1,780.00	200,000.00	41,471.75	200,000.00	200,000.00	200,000.00
2-8504	CDL DRUG AND ALCOHOL TEST	1.25	1,000.00	166.50	1,000.00	1,000.00	1,000.00
2-9901	MISC OPERATING EXPENSE	0.00	100,000.00	820.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***13,459.09***	***374,350.00***	***60,442.33***	***325,350.00***	***325,350.00***	***325,350.00***
	Supplies and Materials						
3-0004	AUTO GATE EXPENSES	0.00	20,000.00	5,619.70	15,000.00	15,000.00	15,000.00
3-0100	SUPPLIES	4,180.44	7,500.00	3,864.98	7,500.00	7,500.00	7,500.00
3-0109	TOOLS	0.00	5,000.00	100.02	5,000.00	5,000.00	5,000.00
3-0201	ASPHALT/OIL	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
3-0202	MATERIAL	35,643.51	110,000.00	32,992.89	110,000.00	110,000.00	110,000.00
3-0203	GRADER BLADES	1,358.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0206	CULVERTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00

THOMAS COUNTY ROAD						Code	Description
					Fund	0200	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0209	FUEL	43,441.28	100,000.00	37,522.24	100,000.00	100,000.00	100,000.00
3-0210	GREASE AND OIL	1,728.62	5,000.00	775.59	5,000.00	5,000.00	5,000.00
3-0211	TIRE AND TIRE REPAIR	15,947.97	20,000.00	3,875.90	20,000.00	20,000.00	20,000.00
3-0301	SIGNS	145.14	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0303	GUARD RAIL AND POSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***102,444.96***	***319,500.00***	***84,751.32***	***314,500.00***	***314,500.00***	***314,500.00***
	Equipment Rental						
4-0110	LOT RENT	411.00	1,000.00	411.00	1,000.00	1,000.00	1,000.00
4-0210	EQUIPMENT RENTAL	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Equipment Rental Totals	***411.00***	***16,000.00***	***411.00***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDING/SHOP PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-0306	LOADERS	0.00	44,111.23	0.00	35,000.00	35,000.00	35,000.00
5-0307	MOTOR GRADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	EQUIPMENT	50,349.95	35,000.00	0.00	35,000.00	35,000.00	35,000.00
5-1205	BITUMINOUS SURFACING-ARMOR COAT	0.00	100,000.00	0.00	250,000.00	250,000.00	250,000.00
5-1211	BRIDGES	0.00	75,000.00	9,240.00	50,000.00	50,000.00	50,000.00
5-1221	ROAD PROJECT	0.00	50,000.00	39,210.00	114,800.49	114,800.49	114,800.49
5-1304	SURVEYOR FEES	18,274.04	25,000.00	21,402.35	25,000.00	25,000.00	25,000.00
	Capital Outlay Totals	***68,623.99***	***349,111.23***	***69,852.35***	***529,800.49***	***529,800.49***	***529,800.49***
0200-705 ROAD TOTAL		**310,024.81**	**1,284,961.23**	**381,418.83**	**1,412,150.49**	**1,412,150.49**	**1,412,150.49**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	310,024.81		381,418.83			
	TOTAL BUDGET OF EXPENDITURES		1,284,961.23		1,412,150.49	1,412,150.49	1,412,150.49
	NECESSARY CASH RESERVE		0.00		100,000.00	100,000.00	100,000.00
	TOTAL REQUIREMENTS		1,284,961.23		1,512,150.49	1,512,150.49	1,512,150.49

THOMAS COUNTY FEDERAL FUNDS PURCHASE PROGRAM LB98

	Code	Description
Fund	0300	FEDERAL FUNDS PURCHASE PROGRAM LB98
Function	705	FEDERAL FUNDS PURCHASE PROGRAM LB98

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGES	0.00	10,983.28	0.00	10,983.28	10,983.28	10,983.28
5-1221	ROAD PROJECT	0.00	119,927.67	66,892.70	77,149.56	77,149.56	77,149.56
	Capital Outlay Totals	***0.00***	***130,910.95***	***66,892.70***	***88,132.84***	***88,132.84***	***88,132.84***
0300-705 FEDERAL FUNDS PURCHASE PROGRAM LB98 TOTAL		**0.00**	**130,910.95**	**66,892.70**	**88,132.84**	**88,132.84**	**88,132.84**
300 FEDERAL FUNDS PURCHASE PROGRAM LB98 TOTALS							
	TOTAL EXPENDITURES	0.00		66,892.70			
	TOTAL BUDGET OF EXPENDITURES		130,910.95		88,132.84	88,132.84	88,132.84
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		130,910.95		88,132.84	88,132.84	88,132.84

THOMAS COUNTY PRE-TRIAL

					Code	Description
				Fund	0900	PRE-TRIAL
				Function	971	PRE-TRIAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	PHONE SERVICES	1,032.92	12,899.79	993.79	13,256.00	13,256.00	13,256.00
	Operating Expenses Totals	***1,032.92***	***12,899.79***	***993.79***	***13,256.00***	***13,256.00***	***13,256.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0900-971 PRE-TRIAL TOTAL		**1,032.92**	**12,899.79**	**993.79**	**13,256.00**	**13,256.00**	**13,256.00**
900 PRE-TRIAL TOTALS							
	TOTAL EXPENDITURES	1,032.92		993.79			
	TOTAL BUDGET OF EXPENDITURES		12,899.79		13,256.00	13,256.00	13,256.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,899.79		13,256.00	13,256.00	13,256.00

THOMAS COUNTY CAPSULE						Code	Description
					Fund	0901	CAPSULE
					Function	971	CAPSULE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXPENSE	0.00	1,616.97	0.00	1,746.68	1,746.68	1,746.68
	Operating Expenses Totals	***0.00***	***1,616.97***	***0.00***	***1,746.68***	***1,746.68***	***1,746.68***
0901-971 CAPSULE TOTAL		**0.00**	**1,616.97**	**0.00**	**1,746.68**	**1,746.68**	**1,746.68**
901 CAPSULE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,616.97		1,746.68	1,746.68	1,746.68
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,616.97		1,746.68	1,746.68	1,746.68

THOMAS COUNTY COUNTY VISITORS					Code	Description	
				Fund	0990	COUNTY VISITORS	
				Function	879	COUNTY VISITORS	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0501	ELECTRICITY	993.12	0.00	956.85	0.00	0.00	0.00
2-0601	NIRMA LIABILITY INSURANCE	86.00	0.00	89.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	810.00	0.00	705.36	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/REGISTRATION/TRAINING/FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING	430.00	0.00	0.00	0.00	0.00	0.00
2-6020	COMMUNITY PROMOTIONAL	834.85	0.00	1,000.00	0.00	0.00	0.00
2-6030	MEDIA - ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	TOURISM PROMOTION	2,912.50	0.00	6,372.50	0.00	0.00	0.00
2-6050	TRAVEL EXHIBIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6060	PROMOTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
2-6065	CONVENTION/VISITORS BUREAU	0.00	0.00	0.00	0.00	0.00	0.00
2-6090	ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS OPERATING	0.00	36,199.14	28.20	37,581.69	37,581.69	37,581.69
	Operating Expenses Totals	***6,066.47***	***36,199.14***	***9,151.91***	***37,581.69***	***37,581.69***	***37,581.69***
0990-879 COUNTY VISITORS TOTAL		**6,066.47**	**36,199.14**	**9,151.91**	**37,581.69**	**37,581.69**	**37,581.69**
990 COUNTY VISITORS TOTALS							
	TOTAL EXPENDITURES	6,066.47		9,151.91			
	TOTAL BUDGET OF EXPENDITURES		36,199.14		37,581.69	37,581.69	37,581.69
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		36,199.14		37,581.69	37,581.69	37,581.69

THOMAS COUNTY COUNTY VISITORS IMPROVEMENT

		Code	Description
	Fund	0995	COUNTY VISITORS IMPROVEMENT
	Function	879	COUNTY VISITORS IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6070	VISITORS IMPROVEMENT	0.00	64,561.90	27,613.89	47,482.49	47,482.49	47,482.49
	Operating Expenses Totals	*0.00*	*64,561.90*	*27,613.89*	*47,482.49*	*47,482.49*	*47,482.49*
0995-879 COUNTY VISITORS IMPROVEMENT TOTAL		**0.00**	**64,561.90**	**27,613.89**	**47,482.49**	**47,482.49**	**47,482.49**
995 COUNTY VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		27,613.89			
	TOTAL BUDGET OF EXPENDITURES		64,561.90		47,482.49	47,482.49	47,482.49
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		64,561.90		47,482.49	47,482.49	47,482.49

THOMAS COUNTY CENTRAL SANDHILLS EXTENSION FUND

	Code	Description
Fund	1050	CENTRAL SANDHILLS EXTENSION FUND
Function	645	CENTRAL SANDHILLS EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	OFFICE MANAGER SALARY	32,495.25	33,654.49	28,474.94	30,940.00	30,940.00	30,940.00
1-0405	PART TIME CLERICAL SALARY	1,591.87	3,267.60	2,126.03	3,240.00	3,240.00	3,240.00
1-0426	SUMMER AID SALARY	0.00	0.00	0.00	3,060.00	3,060.00	3,060.00
1-0803	BCBS COUNTY SHARE	24,137.64	29,250.60	21,937.95	33,314.64	33,314.64	33,314.64
1-0901	RETIREMENT-EMPLOYER SHARE	2,193.41	2,271.68	1,922.05	2,088.45	2,088.45	2,088.45
1-1000	OASI	2,469.83	5,062.20	2,226.11	5,406.91	5,406.91	5,406.91
	Personal Services Totals	***62,888.00***	***73,506.57***	***56,687.08***	***78,050.00***	***78,050.00***	***78,050.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	573.20	1,000.00	152.00	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	1,610.47	2,200.00	1,589.94	3,950.00	3,950.00	3,950.00
2-0205	INTERNET SERVICE	974.88	1,250.00	974.88	0.00	0.00	0.00
2-0206	LONG DISTANCE TELEPHONE SERVICE	181.46	600.00	166.98	0.00	0.00	0.00
2-0601	AUTO INSURANCE	3,248.00	4,605.00	2,850.00	3,600.00	3,600.00	3,600.00
2-0614	OFFICE INSURANCE	692.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1610	VEHICLE REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	298.44	700.00	246.04	700.00	700.00	700.00
2-1702	LODGING	219.36	950.00	320.95	950.00	950.00	950.00
2-1704	MILEAGE	0.00	450.00	0.00	450.00	450.00	450.00
2-1708	BOARD MEMBER EXPENSE	1,514.55	1,700.00	1,498.53	1,800.00	1,800.00	1,800.00
2-1760	CONVENTION/WORKSHOP FEES	125.00	300.00	135.00	300.00	300.00	300.00
2-2544	EQUIPMENT MAINTENANCE AGREEMENTS	2,197.01	2,750.00	2,280.21	2,750.00	2,750.00	2,750.00
	Operating Expenses Totals	***11,634.37***	***17,755.00***	***10,214.53***	***16,550.00***	***16,550.00***	***16,550.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,539.52	1,850.00	706.88	1,850.00	1,850.00	1,850.00
3-0209	GAS, OIL & MAINTENANCE	2,434.86	3,750.00	3,265.99	3,750.00	3,750.00	3,750.00
	Supplies and Materials Totals	***3,974.38***	***5,600.00***	***3,972.87***	***5,600.00***	***5,600.00***	***5,600.00***
	Capital Outlay						
5-0301	CARS - TRUCKS	0.00	61,483.79	0.00	0.00	0.00	0.00
5-0500	NEW OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER NEW	3,228.65	0.00	28,916.41	59,054.47	59,054.47	59,054.47
	Capital Outlay Totals	***3,228.65***	***61,483.79***	***28,916.41***	***59,054.47***	***59,054.47***	***59,054.47***
1050-645 CENTRAL SANDHILLS EXTENSION		**81,725.40**	**158,345.36**	**99,790.89**	**159,254.47**	**159,254.47**	**159,254.47**

THOMAS COUNTY CENTRAL SANDHILLS EXTENSION FUND

	Code	Description
Fund	1050	CENTRAL SANDHILLS EXTENSION FUND
Function	645	CENTRAL SANDHILLS EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
OFFICE TOTAL							
1050 CENTRAL SANDHILLS EXTENSION FUND TOTALS							
	TOTAL EXPENDITURES	81,725.40		99,790.89			
	TOTAL BUDGET OF EXPENDITURES		158,345.36		159,254.47	159,254.47	159,254.47
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		158,345.36		159,254.47	159,254.47	159,254.47

THOMAS COUNTY PRESERVATION & MODERNIZATION FUND

	Code	Description
Fund	1150	PRESERVATION & MODERNIZATION FUND
Function	604	PRESERVATION & MODERNIZATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0150	MISCELLANEOUS SUPPLIES	0.00	6,040.47	0.00	6,271.97	6,271.97	6,271.97
	Supplies and Materials Totals	***0.00***	***6,040.47***	***0.00***	***6,271.97***	***6,271.97***	***6,271.97***
1150-604 PRESERVATION & MODERNIZATION FUND TOTAL		**0.00**	**6,040.47**	**0.00**	**6,271.97**	**6,271.97**	**6,271.97**
1150 PRESERVATION & MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,040.47		6,271.97	6,271.97	6,271.97
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,040.47		6,271.97	6,271.97	6,271.97

THOMAS COUNTY VETS AID

					Code	Description
				Fund	1900	VETS AID
				Function	803	VETERANS AID
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BCBS COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	REGISTRATIONS/WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9990	MISC OPERATING EXPENSE	0.00	1,088.43	0.00	1,088.43	1,088.43	1,088.43
	Operating Expenses Totals	***0.00***	***1,088.43***	***0.00***	***1,088.43***	***1,088.43***	***1,088.43***
	Transfers Out						
7-0200	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-803 VETERANS AID TOTAL		**0.00**	**1,088.43**	**0.00**	**1,088.43**	**1,088.43**	**1,088.43**
1900 VETS AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,088.43		1,088.43	1,088.43	1,088.43
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,088.43		1,088.43	1,088.43	1,088.43

THOMAS COUNTY LIBRARY					Code	Description
				Fund	2000	LIBRARY
				Function	860	LIBRARY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0003	JANITORIAL/CARPET CLEANING/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	SALARY	12,818.39	21,000.00	17,286.41	30,800.00	30,800.00	30,800.00
1-0406	PART TIME LIBRARY	2,911.57	3,500.00	3,105.96	3,000.00	3,000.00	3,000.00
1-0901	RETIREMENT - COUNTY SHARE	865.26	2,000.00	1,189.65	2,500.00	2,500.00	2,500.00
1-1000	OASI	1,122.39	2,000.00	1,537.10	2,600.00	2,600.00	2,600.00
	Personal Services Totals	***17,717.61***	***28,500.00***	***23,119.12***	***38,900.00***	***38,900.00***	***38,900.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	63.00	400.00	66.00	200.00	200.00	200.00
2-0200	TELEPHONE	1,367.61	2,000.00	1,374.14	1,500.00	1,500.00	1,500.00
2-0601	NIRMA/LIABILITY	1,604.00	3,000.00	2,952.00	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING	1,648.09	6,000.00	4,679.30	6,000.00	6,000.00	6,000.00
2-1101	COMPUTER EXP	0.00	500.00	0.00	500.00	500.00	500.00
2-1102	COPIER EXPENSE (METER)	133.10	300.00	296.82	300.00	300.00	300.00
2-1200	UTILITIES	2,143.12	5,000.00	2,435.05	4,500.00	4,500.00	4,500.00
2-1300	BUILDING & GROUNDS REPAIR	2,249.13	7,500.00	1,234.93	6,000.00	6,000.00	6,000.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	0.00	100.00	100.00	100.00
2-1801	REGISTRATIONS/TRAINING/DUES FEES	0.00	300.00	0.00	150.00	150.00	150.00
2-1803	SNOW REMOVAL	100.00	250.00	0.00	250.00	250.00	250.00
2-9900	MISCELLANEOUS	420.49	500.00	312.99	300.00	300.00	300.00
	Operating Expenses Totals	***9,728.54***	***25,900.00***	***13,351.23***	***22,800.00***	***22,800.00***	***22,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	445.82	750.00	909.35	500.00	500.00	500.00
3-0102	CRAFT SUPPLIES	954.52	850.00	821.68	850.00	850.00	850.00
3-0103	BUILDING/CLEANING SUPPLIES	178.76	450.00	263.30	250.00	250.00	250.00
3-0110	BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,579.10***	***2,050.00***	***1,994.33***	***1,600.00***	***1,600.00***	***1,600.00***
	Capital Outlay						
5-0264	LIBRARY REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	NEW EQUIPMENT	0.00	4,000.00	3,388.11	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***0.00***	***4,000.00***	***3,388.11***	***3,000.00***	***3,000.00***	***3,000.00***
	Debt Service						
6-0100	LIBRARY PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	LIBRARY INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER FROM BOOKMOBILE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2000-860 LIBRARY TOTAL		**29,025.25**	**60,450.00**	**41,852.79**	**66,300.00**	**66,300.00**	**66,300.00**

THOMAS COUNTY LIBRARY						Code	Description
					Fund	2000	LIBRARY
					Function	860	LIBRARY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2000 LIBRARY TOTALS							
	TOTAL EXPENDITURES	29,025.25		41,852.79			
	TOTAL BUDGET OF EXPENDITURES		60,450.00		66,300.00	66,300.00	66,300.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,450.00		66,300.00	66,300.00	66,300.00

THOMAS COUNTY BOOKMOBILE FUND

		Code	Description
	Fund	2050	BOOKMOBILE FUND
	Function	860	BOOKMOBILE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0406	PART TIME BOOKMOBILE - HOURLY	3,736.99	7,000.00	5,408.01	6,000.00	6,000.00	6,000.00
1-0901	RETIREMENT	0.00	500.00	36.63	500.00	500.00	500.00
1-1000	OASI	283.20	500.00	413.76	500.00	500.00	500.00
	Personal Services Totals	***4,020.19***	***8,000.00***	***5,858.40***	***7,000.00***	***7,000.00***	***7,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	50.00	50.00	50.00
2-0601	NIRMA/LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	256.54	300.00	195.40	300.00	300.00	300.00
	Operating Expenses Totals	***256.54***	***400.00***	***195.40***	***350.00***	***350.00***	***350.00***
	Supplies and Materials						
3-0102	BOOKS - BOOKMOBILE	2,885.56	10,000.00	6,129.76	8,000.00	8,000.00	8,000.00
3-0209	FUEL	1,440.40	3,500.00	1,355.05	3,500.00	3,500.00	3,500.00
3-0212	BOOKMOBILE REPAIRS	338.55	5,000.00	555.33	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***4,664.51***	***18,500.00***	***8,040.14***	***16,500.00***	***16,500.00***	***16,500.00***
	Capital Outlay						
5-0301	BOOKMOBILE	0.00	179,386.12	0.00	196,738.51	196,738.51	196,738.51
5-0500	NEW EQUIPMENT	899.98	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***899.98***	***179,386.12***	***0.00***	***196,738.51***	***196,738.51***	***196,738.51***
	Transfers Out						
7-0200	TRANSFER TO LIBRARY FUND	15,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,000.00
	Transfers Out Totals	***15,000.00***	***15,000.00***	***15,000.00***	***18,000.00***	***18,000.00***	***18,000.00***
2050-860 BOOKMOBILE FUND TOTAL		**24,841.22**	**221,286.12**	**29,093.94**	**238,588.51**	**238,588.51**	**238,588.51**
2050 BOOKMOBILE FUND TOTALS							
	TOTAL EXPENDITURES	24,841.22		29,093.94			
	TOTAL BUDGET OF EXPENDITURES		221,286.12		238,588.51	238,588.51	238,588.51
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		221,286.12		238,588.51	238,588.51	238,588.51

THOMAS COUNTY LAW ENFORCEMENT DRUG FUND

					Code	Description
				Fund	2380	LAW ENFORCEMENT DRUG FUND
				Function	660	LAW ENF. DRUG
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0100	SUPPLIES	0.00	514.05	0.00	514.05	514.05	514.05
	Supplies and Materials Totals	***0.00***	***514.05***	***0.00***	***514.05***	***514.05***	***514.05***
	Capital Outlay						
5-0500	NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2380-660 LAW ENF. DRUG TOTAL		**0.00**	**514.05**	**0.00**	**514.05**	**514.05**	**514.05**
2380 LAW ENFORCEMENT DRUG FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		514.05		514.05	514.05	514.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		514.05		514.05	514.05	514.05

THOMAS COUNTY AMERICAN RESCUE PLAN ACT

	Code	Description
Fund	2580	AMERICAN RESCUE PLAN ACT
Function	911	AMERICAN RESCUE PLAN ACT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC OPERATING	41,008.72	94,231.28	90,051.60	4,087.44	4,087.44	4,087.44
	Operating Expenses Totals	***41,008.72***	***94,231.28***	***90,051.60***	***4,087.44***	***4,087.44***	***4,087.44***
	Unknown Type						
0-0000	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 AMERICAN RESCUE PLAN ACT TOTAL		**41,008.72**	**94,231.28**	**90,051.60**	**4,087.44**	**4,087.44**	**4,087.44**
2580 AMERICAN RESCUE PLAN ACT TOTALS							
	TOTAL EXPENDITURES	41,008.72		90,051.60			
	TOTAL BUDGET OF EXPENDITURES		94,231.28		4,087.44	4,087.44	4,087.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		94,231.28		4,087.44	4,087.44	4,087.44

THOMAS COUNTY COMMUNITY DEVELOPMENT GRANT

					Code	Description
				Fund	2605	COMMUNITY DEVELOPMENT GRANT
				Function	911	COMMUNITY DEVELOPMENT GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT GRANT	0.00	145,000.00	2,000.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***145,000.00***	***2,000.00***	***0.00***	***0.00***	***0.00***
2605-911 COMMUNITY DEVELOPMENT GRANT TOTAL		**0.00**	**145,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
2605 COMMUNITY DEVELOPMENT GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		145,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		145,000.00		0.00	0.00	0.00

THOMAS COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXP	0.00	452,901.46	0.00	568,938.58	568,938.58	568,938.58
	Operating Expenses Totals	***0.00***	***452,901.46***	***0.00***	***568,938.58***	***568,938.58***	***568,938.58***
	Capital Outlay						
5-0500	MISC CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-982 INHERITANCE TAX TOTAL		**0.00**	**452,901.46**	**0.00**	**568,938.58**	**568,938.58**	**568,938.58**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		452,901.46		568,938.58	568,938.58	568,938.58
	NECESSARY CASH RESERVE		600,000.00		500,000.00	500,000.00	500,000.00
	TOTAL REQUIREMENTS		1,052,901.46		1,068,938.58	1,068,938.58	1,068,938.58

THOMAS COUNTY COUNTY DEBT SERVICE

					Code	Description
				Fund	3000	COUNTY DEBT SERVICE
				Function	901	COUNTY DEBT SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	COURTHOUSE BLDG PAYMENT-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	COURTHOUSE BLDG PAYMENT-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6-0300	COURTHOUSE BLDG PAYMENT-FUTURE REQ	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	Transfer to General	18,587.51	16.79	0.00	0.00	0.00	0.00
	Transfers Out Totals	***18,587.51***	***16.79***	***0.00***	***0.00***	***0.00***	***0.00***
3000-901 COUNTY DEBT SERVICE TOTAL		**18,587.51**	**16.79**	**0.00**	**0.00**	**0.00**	**0.00**
3000 COUNTY DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	18,587.51		0.00			
	TOTAL BUDGET OF EXPENDITURES		16.79		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16.79		0.00	0.00	0.00

THOMAS COUNTY COUNTY GENERAL REVENUE					Code	Description	
				Fund	0100	COUNTY GENERAL	
				Function	ALL		
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**570,866.32**	**721,713.59**	**721,713.59**	**1,011,506.53**	**1,011,506.53**	**1,011,506.53**
	Taxes						
300-00	Real Taxes	744,379.30	825,449.44	735,403.29	818,701.33	818,701.33	818,701.33
304-00	MV Taxes	48,215.86	45,000.00	50,000.04	45,000.00	45,000.00	45,000.00
310-02	Interest on Inheritance Tax	39.68	0.00	-39.68	0.00	0.00	0.00
	Taxes Totals	***792,634.84***	***870,449.44***	***785,363.65***	***863,701.33***	***863,701.33***	***863,701.33***
	Licenses and Permits						
325-01	BUILDING PERMITS	20.00	0.00	20.00	0.00	0.00	0.00
325-05	ZONE	100.00	0.00	0.00	0.00	0.00	0.00
325-07	Application Permit	1,000.00	0.00	150.00	0.00	0.00	0.00
	Licenses and Permits Totals	***1,120.00***	***0.00***	***170.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
335-01	FOREST RESERVE	0.00	0.00	6,333.96	0.00	0.00	0.00
336-01	U.S. FISH & WILDLIFE	106,074.00	100,000.00	143,494.00	100,000.00	100,000.00	100,000.00
339-25	American Rescue Plan Act	127,304.67	127,304.67	127,396.91	0.00	0.00	0.00
	Intergovernmental Federal Totals	***233,378.67***	***227,304.67***	***277,224.87***	***100,000.00***	***100,000.00***	***100,000.00***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	5,239.76	0.00	4,659.72	0.00	0.00	0.00
344-05	TAX CREDIT	93,520.98	0.00	99,030.38	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	2,251.94	2,000.00	2,641.17	2,000.00	2,000.00	2,000.00
345-03	AIRLINE TAX ALLOCATION	652.93	550.00	646.70	600.00	600.00	600.00
346-01	MTS PRORATE TAX ALLOCATIO	2,036.64	1,000.00	1,547.47	1,000.00	1,000.00	1,000.00
346-02	CARLINE TAX TO FUNDS	6,336.40	6,000.00	6,860.29	6,000.00	6,000.00	6,000.00
	Intergovernmental State Totals	***110,038.65***	***9,550.00***	***115,385.73***	***9,600.00***	***9,600.00***	***9,600.00***
	Other Intergovernmental						
352-02	Interlocal Government Shared-Region 26	0.00	2,000.00	3,500.00	2,000.00	2,000.00	2,000.00
353-02	IN LIEU TAX-5% GROSS REV	3,957.79	3,500.00	3,754.85	3,500.00	3,500.00	3,500.00
	Other Intergovernmental Totals	***3,957.79***	***5,500.00***	***7,254.85***	***5,500.00***	***5,500.00***	***5,500.00***
	County Treasurer						
360-01	DRV LICS COMM	227.75	200.00	207.75	0.00	0.00	0.00
360-02	MTS LISC REG COMM	4,878.58	4,500.00	5,250.00	4,500.00	4,500.00	4,500.00
360-04	REDEMPTION FEES	110.00	0.00	176.00	0.00	0.00	0.00
360-05	DISTRESS WARRANT COMM	6.00	0.00	8.00	0.00	0.00	0.00
360-06	TAX SALE COMM	80.00	0.00	160.00	0.00	0.00	0.00
360-07	ADVERT COMM	95.00	0.00	840.00	0.00	0.00	0.00
360-09	FILING FEES-CANDIDATES	0.00	0.00	123.00	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSION	258.30	0.00	243.59	0.00	0.00	0.00
361-02	COMMISSION TAX CREDIT	4,001.10	0.00	4,517.06	0.00	0.00	0.00

THOMAS COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
361-03	SALES TAX COMMISSION	2,178.02	1,000.00	2,433.06	1,000.00	1,000.00	1,000.00
361-08	MOTOR VEHICLE FEES	1,436.05	1,000.00	1,435.77	1,000.00	1,000.00	1,000.00
363-01	TAX-REAL-PERS-MTS COMM	25,271.56	25,000.00	26,575.80	23,000.00	23,000.00	23,000.00
	County Treasurer Totals	***38,542.36***	***31,700.00***	***41,970.03***	***29,500.00***	***29,500.00***	***29,500.00***
	County Clerk						
371-01	FILING &RECORDING FEES	2,458.00	2,500.00	2,500.50	2,500.00	2,500.00	2,500.00
371-02	DOC STAMP FEES 25%	4,242.09	3,000.00	2,185.76	2,000.00	2,000.00	2,000.00
371-03	MISC FEES CLERK	477.40	0.00	481.45	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	150.00	0.00	90.00	0.00	0.00	0.00
	County Clerk Totals	***7,327.49***	***5,500.00***	***5,257.71***	***4,500.00***	***4,500.00***	***4,500.00***
	Clerk of the District Court						
380-01	FILING FEES DIST COURT	349.00	0.00	35.00	0.00	0.00	0.00
380-05	MISC FEES CLERK OF DIS CT	133.00	0.00	15.00	0.00	0.00	0.00
383-00	PASSPORT	665.00	250.00	669.00	400.00	400.00	400.00
	Clerk of the District Court Totals	***1,147.00***	***250.00***	***719.00***	***400.00***	***400.00***	***400.00***
	County Court						
390-01	COUNTY CT COST REFUNDS	102.00	0.00	85.00	0.00	0.00	0.00
390-02	MISC REVENUE	250.00	0.00	0.00	0.00	0.00	0.00
	County Court Totals	***352.00***	***0.00***	***85.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOV SCHL	4,619.19	500.00	0.00	4,000.00	4,000.00	4,000.00
	Election Commissioner Totals	***4,619.19***	***500.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
	County Sheriff						
395-01	CTY SHERIFF SERVICE FEES	2,689.47	1,000.00	2,229.12	1,000.00	1,000.00	1,000.00
395-03	LAW ENFORC SER CONTRACTED	4,936.17	7,800.00	1,466.04	7,800.00	7,800.00	7,800.00
395-10	VEHICLE INSPECTION FEES	0.00	0.00	20.00	0.00	0.00	0.00
395-13	GUN PERMITS	45.00	0.00	120.00	0.00	0.00	0.00
	County Sheriff Totals	***7,670.64***	***8,800.00***	***3,835.16***	***8,800.00***	***8,800.00***	***8,800.00***
	Other Fees and Miscellaneous						
510-01	INTEREST/INVEST-CTY TREAS	24,435.66	10,000.00	109,550.90	50,000.00	50,000.00	50,000.00
531-01	Judgements and Settlements	100.76	0.00	0.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	368.46	0.00	516.12	0.00	0.00	0.00
532-08	Joint Public Hearing Reimbursements	725.49	0.00	533.11	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	3,666.23	0.00	5,832.85	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29,296.60***	***10,000.00***	***116,432.98***	***50,000.00***	***50,000.00***	***50,000.00***
	Transfers						
590-02	TRANSFERS-INTER FUND IN	18,595.20	16.79	0.00	0.00	0.00	0.00
	Transfers Totals	***18,595.20***	***16.79***	***0.00***	***0.00***	***0.00***	***0.00***

THOMAS COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL: BALANCE, REVENUE & TRANSFER	1,075,167.45	1,065,835.05	1,340,009.28	1,268,806.53	1,268,806.53	1,268,806.53
	TOTAL PROPERTY TAXES	744,379.30	825,449.44	735,403.29	818,701.33	818,701.33	818,701.33
	TOTAL REVENUE AVAILABLE	1,819,546.75	1,891,284.49	2,075,412.57	2,087,507.86	2,087,507.86	2,087,507.86
	Less: EXPENDITURES	1,097,833.16	1,791,284.49	1,063,906.04			
	BALANCE FORWARD/CASH RESERVE	721,713.59	100,000.00	1,011,506.53			

THOMAS COUNTY ROAD REVENUE					Code	Description
				Fund	0200	ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**550,467.55**	**799,088.23**	**799,088.23**	**918,818.49**	**918,818.49**	**918,818.49**
	Intergovernmental Federal						
335-01	FOREST RESERVE	7,601.32	0.00	7,874.38	0.00	0.00	0.00
	Intergovernmental Federal Totals	***7,601.32***	***0.00***	***7,874.38***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
345-02	INSURANCE TAX ALLOCATION	0.00	0.00	253.68	0.00	0.00	0.00
346-03	MV FEE STATE REFUND TO RO	16,950.25	14,000.00	18,934.76	14,000.00	14,000.00	14,000.00
347-01	HWH/STREET ALLOCATION	244,026.63	262,573.00	264,460.31	270,032.00	270,032.00	270,032.00
347-02	INCENTIVE PAYM.HWY SUP	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Intergovernmental State Totals	***269,976.88***	***285,573.00***	***292,648.75***	***293,032.00***	***293,032.00***	***293,032.00***
	County Treasurer						
361-03	Roads Sales Tax	169.79	0.00	154.72	0.00	0.00	0.00
	County Treasurer Totals	***169.79***	***0.00***	***154.72***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
531-03	INSURANCE DIVIDEND REFUND	368.46	300.00	471.24	300.00	300.00	300.00
540-01	MISCELLANEOUS REVENUE	3,529.04	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***3,897.50***	***300.00***	***471.24***	***300.00***	***300.00***	***300.00***
	Transfers						
590-02	TRANSFERS-INTER FUND IN	277,000.00	200,000.00	200,000.00	300,000.00	300,000.00	300,000.00
	Transfers Totals	***277,000.00***	***200,000.00***	***200,000.00***	***300,000.00***	***300,000.00***	***300,000.00***
	TOTAL REVENUE AVAILABLE	**1,109,113.04**	**1,284,961.23**	**1,300,237.32**	**1,512,150.49**	**1,512,150.49**	**1,512,150.49**
	Less: EXPENDITURES	**310,024.81**	**1,284,961.23**	**381,418.83**			
	BALANCE FORWARD/CASH RESERVE	**799,088.23**	**0.00**	**918,818.49**			

THOMAS COUNTY FEDERAL FUNDS PURCHASE PROGRAM LB98 REVENUE

					Code	Description
				Fund	0300	FEDERAL FUNDS PURCHASE PROGRAM LB98
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**77,365.37**	**103,451.08**	**103,451.08**	**64,018.25**	**64,018.25**	**64,018.25**
	Intergovernmental State						
347-50	HWY ST BUYBACK PROGRAM	26,085.71	25,718.59	25,718.59	24,114.59	24,114.59	24,114.59
347-60	HWY BRIDGE BYBACK PRO HBP	0.00	1,741.28	1,741.28	0.00	0.00	0.00
	Intergovernmental State Totals	***26,085.71***	***27,459.87***	***27,459.87***	***24,114.59***	***24,114.59***	***24,114.59***
	TOTAL REVENUE AVAILABLE	**103,451.08**	**130,910.95**	**130,910.95**	**88,132.84**	**88,132.84**	**88,132.84**
	Less: EXPENDITURES	**0.00**	**130,910.95**	**66,892.70**			
	BALANCE FORWARD/CASH RESERVE	**103,451.08**	**0.00**	**64,018.25**			

THOMAS COUNTY PRE-TRIAL REVENUE						Code	Description
					Fund	0900	PRE-TRIAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	13,122.71	12,899.79	12,899.79	13,256.00	13,256.00	13,256.00
	Clerk of the District Court						
381-03	PRETRIAL DIVERSION	810.00	0.00	1,350.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***810.00***	***0.00***	***1,350.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	13,932.71	12,899.79	14,249.79	13,256.00	13,256.00	13,256.00
	Less: EXPENDITURES	1,032.92	12,899.79	993.79			
	BALANCE FORWARD/CASH RESERVE	12,899.79	0.00	13,256.00			

THOMAS COUNTY CAPSULE REVENUE

					Code	Description
				Fund	0901	CAPSULE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	1,497.19	1,616.97	1,616.97	1,746.68	1,746.68	1,746.68
	Other Fees and Miscellaneous						
510-01	INTEREST/INVEST-CTY TREAS	119.78	0.00	129.71	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***119.78***	***0.00***	***129.71***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	1,616.97	1,616.97	1,746.68	1,746.68	1,746.68	1,746.68
	Less: EXPENDITURES	0.00	1,616.97	0.00			
	BALANCE FORWARD/CASH RESERVE	1,616.97	0.00	1,746.68			

THOMAS COUNTY COUNTY VISITORS REVENUE

					Code	Description
				Fund	0990	COUNTY VISITORS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**26,021.05**	**28,199.14**	**28,199.14**	**29,581.69**	**29,581.69**	**29,581.69**
	Taxes						
315-03	COUNTY VISITOR PROMOTION	8,244.56	8,000.00	10,534.46	8,000.00	8,000.00	8,000.00
	Taxes Totals	***8,244.56***	***8,000.00***	***10,534.46***	***8,000.00***	***8,000.00***	***8,000.00***
	TOTAL REVENUE AVAILABLE	**34,265.61**	**36,199.14**	**38,733.60**	**37,581.69**	**37,581.69**	**37,581.69**
	Less: EXPENDITURES	**6,066.47**	**36,199.14**	**9,151.91**			
	BALANCE FORWARD/CASH RESERVE	**28,199.14**	**0.00**	**29,581.69**			

THOMAS COUNTY COUNTY VISITORS IMPROVEMENT REVENUE						Code	Description
					Fund	0995	COUNTY VISITORS IMPROVEMENT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	48,241.36	56,561.90	56,561.90	39,482.49	39,482.49	39,482.49
	Taxes						
315-03	COUNTY VISITOR PROMOTION	8,244.54	8,000.00	10,534.48	8,000.00	8,000.00	8,000.00
	Taxes Totals	***8,244.54***	***8,000.00***	***10,534.48***	***8,000.00***	***8,000.00***	***8,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	76.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***76.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**56,561.90**	**64,561.90**	**67,096.38**	**47,482.49**	**47,482.49**	**47,482.49**
	Less: EXPENDITURES	**0.00**	**64,561.90**	**27,613.89**			
	BALANCE FORWARD/CASH RESERVE	**56,561.90**	**0.00**	**39,482.49**			

THOMAS COUNTY CENTRAL SANDHILLS EXTENSION FUND REVENUE

					Code	Description
				Fund	1050	CENTRAL SANDHILLS EXTENSION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**50,875.14**	**61,483.79**	**61,483.79**	**59,054.47**	**59,054.47**	**59,054.47**
	Other Intergovernmental						
352-01	THOMAS CO EXTENTION	24,162.45	25,485.15	25,485.15	26,363.52	26,363.52	26,363.52
352-02	HOOKER CO EXTENTION	25,309.68	26,324.99	26,324.99	27,232.31	27,232.31	27,232.31
352-03	BLAINE CO EXTENTION	20,175.34	20,726.06	20,726.06	21,440.40	21,440.40	21,440.40
352-04	GRANT COUNTY EXTENTION	22,394.58	24,325.37	24,325.37	25,163.77	25,163.77	25,163.77
	Other Intergovernmental Totals	***92,042.05***	***96,861.57***	***96,861.57***	***100,200.00***	***100,200.00***	***100,200.00***
	Other Fees and Miscellaneous						
540-01	Miscellaneous Revenue	292.00	0.00	500.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***292.00***	***0.00***	***500.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**143,209.19**	**158,345.36**	**158,845.36**	**159,254.47**	**159,254.47**	**159,254.47**
	Less: EXPENDITURES	**81,725.40**	**158,345.36**	**99,790.89**			
	BALANCE FORWARD/CASH RESERVE	**61,483.79**	**0.00**	**59,054.47**			

THOMAS COUNTY PRESERVATION & MODERNIZATION FUND REVENUE

					Code	Description
				Fund	1150	PRESERVATION & MODERNIZATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	5,106.47	5,540.47	5,540.47	5,921.97	5,921.97	5,921.97
	County Clerk						
371-01	FILING &RECORDING FEES	434.00	500.00	381.50	350.00	350.00	350.00
	County Clerk Totals	***434.00***	***500.00***	***381.50***	***350.00***	***350.00***	***350.00***
	TOTAL REVENUE AVAILABLE	5,540.47	6,040.47	5,921.97	6,271.97	6,271.97	6,271.97
	Less: EXPENDITURES	0.00	6,040.47	0.00			
	BALANCE FORWARD/CASH RESERVE	5,540.47	0.00	5,921.97			

THOMAS COUNTY VETS AID REVENUE

					Code	Description
				Fund	1900	VETS AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	1,088.43	1,088.43	1,088.43	1,088.43	1,088.43	1,088.43
	TOTAL REVENUE AVAILABLE	1,088.43	1,088.43	1,088.43	1,088.43	1,088.43	1,088.43
	Less: EXPENDITURES	0.00	1,088.43	0.00			
	BALANCE FORWARD/CASH RESERVE	1,088.43	0.00	1,088.43			

THOMAS COUNTY LIBRARY REVENUE					Code	Description	
					Fund	2000	LIBRARY
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**31,769.68**	**32,032.89**	**32,032.89**	**18,309.20**	**18,309.20**	**18,309.20**
	Taxes						
300-00	Real Taxes	11,542.49	12,967.11	10,746.74	29,540.80	29,540.80	29,540.80
	Taxes Totals	***11,542.49***	***12,967.11***	***10,746.74***	***29,540.80***	***29,540.80***	***29,540.80***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	73.15	0.00	70.78	0.00	0.00	0.00
344-05	TAX CREDIT	1,218.74	0.00	1,555.96	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	0.00	0.00	72.48	0.00	0.00	0.00
346-01	MTS PRORATE TAX ALLOCATIO	44.33	0.00	2.82	0.00	0.00	0.00
346-02	CARLINE TAX TO FUNDS	89.83	100.00	104.13	100.00	100.00	100.00
	Intergovernmental State Totals	***1,426.05***	***100.00***	***1,806.17***	***100.00***	***100.00***	***100.00***
	Other Intergovernmental						
353-02	IN LIEU TAX-5% GROSS REV	51.58	50.00	59.00	50.00	50.00	50.00
	Other Intergovernmental Totals	***51.58***	***50.00***	***59.00***	***50.00***	***50.00***	***50.00***
	County Treasurer						
361-01	Homestead Commission	-0.74	0.00	-0.72	0.00	0.00	0.00
	County Treasurer Totals	***-0.74***	***0.00***	***-0.72***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
531-03	INSURANCE DIVIDEND REFUND	64.08	0.00	134.64	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1,205.00	300.00	383.27	300.00	300.00	300.00
	Other Fees and Miscellaneous Totals	***1,269.08***	***300.00***	***517.91***	***300.00***	***300.00***	***300.00***
	Transfers						
590-02	TRANSFERS-INTER FUND IN	15,000.00	15,000.00	15,000.00	18,000.00	18,000.00	18,000.00
	Transfers Totals	***15,000.00***	***15,000.00***	***15,000.00***	***18,000.00***	***18,000.00***	***18,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**49,515.65**	**47,482.89**	**49,415.25**	**36,759.20**	**36,759.20**	**36,759.20**
	TOTAL PROPERTY TAXES	**11,542.49**	**12,967.11**	**10,746.74**	**29,540.80**	**29,540.80**	**29,540.80**
	TOTAL REVENUE AVAILABLE	**61,058.14**	**60,450.00**	**60,161.99**	**66,300.00**	**66,300.00**	**66,300.00**
	Less: EXPENDITURES	**29,025.25**	**60,450.00**	**41,852.79**			
	BALANCE FORWARD/CASH RESERVE	**32,032.89**	**0.00**	**18,309.20**			

THOMAS COUNTY BOOKMOBILE FUND REVENUE

					Code	Description
				Fund	2050	BOOKMOBILE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**218,316.96**	**207,068.22**	**207,068.22**	**223,689.71**	**223,689.71**	**223,689.71**
	Intergovernmental Federal						
335-01	FOREST RESERVE	0.00	0.00	31,497.54	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***31,497.54***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
504-01	BOOKMOBILE REVENUE	13,592.48	14,217.90	13,559.89	14,898.80	14,898.80	14,898.80
540-01	MISCELLANEOUS REVENUE	0.00	0.00	658.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***13,592.48***	***14,217.90***	***14,217.89***	***14,898.80***	***14,898.80***	***14,898.80***
	TOTAL REVENUE AVAILABLE	**231,909.44**	**221,286.12**	**252,783.65**	**238,588.51**	**238,588.51**	**238,588.51**
	Less: EXPENDITURES	**24,841.22**	**221,286.12**	**29,093.94**			
	BALANCE FORWARD/CASH RESERVE	**207,068.22**	**0.00**	**223,689.71**			

THOMAS COUNTY LAW ENFORCEMENT DRUG FUND REVENUE						Code	Description
					Fund	2380	LAW ENFORCEMENT DRUG FUND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	514.05	514.05	514.05	514.05	514.05	514.05
	TOTAL REVENUE AVAILABLE	514.05	514.05	514.05	514.05	514.05	514.05
	Less: EXPENDITURES	0.00	514.05	0.00			
	BALANCE FORWARD/CASH RESERVE	514.05	0.00	514.05			

THOMAS COUNTY AMERICAN RESCUE PLAN ACT REVENUE						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN ACT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**135,240.00**	**94,231.28**	**94,231.28**	**4,087.44**	**4,087.44**	**4,087.44**
	Intergovernmental Federal						
339-25	American Rescue Plan Act	0.00	0.00	-92.24	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***-92.24***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**135,240.00**	**94,231.28**	**94,139.04**	**4,087.44**	**4,087.44**	**4,087.44**
	Less: EXPENDITURES	**41,008.72**	**94,231.28**	**90,051.60**			
	BALANCE FORWARD/CASH RESERVE	**94,231.28**	**0.00**	**4,087.44**			

THOMAS COUNTY COMMUNITY DEVELOPMENT GRANT REVENUE

					Code	Description
				Fund	2605	COMMUNITY DEVELOPMENT GRANT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental Federal						
339-02	FED COMMUNITY DEVEL GRANT	0.00	0.00	2,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***2,000.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-11	Public Service Tax loss Reimbursement	0.00	145,000.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***0.00***	***145,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**145,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**145,000.00**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

THOMAS COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**945,683.19**	**1,052,901.46**	**1,052,901.46**	**1,068,938.58**	**1,068,938.58**	**1,068,938.58**
	Taxes						
310-01	INHERITANCE TAX	107,218.27	0.00	16,037.12	0.00	0.00	0.00
	Taxes Totals	***107,218.27***	***0.00***	***16,037.12***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,052,901.46**	**1,052,901.46**	**1,068,938.58**	**1,068,938.58**	**1,068,938.58**	**1,068,938.58**
	Less: EXPENDITURES	**0.00**	**452,901.46**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,052,901.46**	**600,000.00**	**1,068,938.58**			

THOMAS COUNTY COUNTY DEBT SERVICE REVENUE

					Code	Description
				Fund	3000	COUNTY DEBT SERVICE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	18,587.51	16.79	16.29	0.00	0.00	0.00
	Taxes						
300-00	Real Taxes	23.98	0.00	-16.29	0.00	0.00	0.00
	Taxes Totals	***23.98***	***0.00***	***-16.29***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS-INTER FUND IN	-7.69	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-7.69***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**18,579.82**	**16.79**	**16.29**	**0.00**	**0.00**	**0.00**
	TOTAL PROPERTY TAXES	**23.98**	**0.00**	**-16.29**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**18,603.80**	**16.79**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**18,587.51**	**16.79**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**16.29**	**0.00**	**0.00**			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: LORISSA HARTMAN
COUNTY CLERK
PO BOX 226
THEDFORD, NE 69166

TAXABLE VALUE LOCATED IN THE COUNTY OF: THOMAS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	4,994,089	421,833,736	1,488,500	361,504,799	0.41

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I LORISSA HARTMAN, THOMAS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Lorissa Hartman
(signature of county assessor)

COUNTY ASSESSOR Seal THOMAS COUNTY, NE

Aug. 12, 2024
(date)

CC: County Clerk, THOMAS County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

THOMAS COUNTY LIBRARY

TO: **PO BOX 228**
THEDFORD, NE 69166

TAXABLE VALUE LOCATED IN THE COUNTY OF: THOMAS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LIBRARY	County-General	4,994,089	421,833,736	1,488,500	361,504,799	0.41

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **LORISSA HARTMAN**, **THOMAS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Lorissa Hartman
(signature of county assessor)

COUNTY ASSESSOR Seal THOMAS COUNTY NE

Aug 12, 2024
(date)

CC: County Clerk, **THOMAS** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RESOLUTION NO. – 2024-10

FINAL ALLOCATION OF LEVY AUTHORITY TO ALL POLITICAL SUBDIVISIONS SUBJECT TO COUNTY LEVY AUTHORITY

WHEREAS, Neb. Rev. Stat. 77-3443(3), grants authority for the county board to review and approve or disapprove the levy request of all political subdivisions subject to this subsection; and

WHEREAS, the below listed duly constituted Taxing Authorities are subject to the provisions of 77-3443; and

WHEREAS, the Thomas County Board of Commissioners reviewed the preliminary levy request for the period of July 1, 2024, through June 30, 2025, from the Thomas County Agricultural Society, the Thedford Fire District, the Halsey Fire District, and the Thomas County Airport Authority; and

WHEREAS, the County Assessor has certified valuations; and

WHEREAS, the final allocations shall not relieve these political subdivisions from complying with other applicable budgetary rules, regulations and procedures.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Thomas County, Nebraska, that the following final allocation of levy authority is hereby approved and, in compliance with 77-3443(4), shall not be changed after September 1, 2024, except by agreement between both the county board and the governing body of the political subdivision whose final levy allocation is at issue:

POLITICAL SUBDIVISION AND FUND	**PROPERTY TAX AMOUNT**
Thomas County Agricultural Society	$23,460
General Fund	
Thedford Fire District	
General Fund	$30,000
Bond Fund	$45,000
Halsey Fire District	$9,000
General Fund	
Thomas County Airport Authority	
General Fund	$25,193.91
Sinking Fund	$40,000.00

BE IT FURTHER RESOLVED THAT the above noted allocations do not include a levy for bonded indebtedness approved according to law and secured by a levy on property.

Dated this 27th day of August, 2024

Board of County Commissioners
Thomas County, Nebraska

Attest:

Thomas County Clerk

RESOLUTION NO. 2024-11

WHEREAS, it has been determined that the budgeted expenditures for 2023-2024 fiscal year will allow an additional 1.0% increase in the total 2023-2024 funds subject to limitation; and

WHEREAS, it is necessary for Thomas County Board of Commissioners to approve an additional 1.0% increase in the total 2023-2024 Funds Subject to Limitation per Nebraska Statute; and

WHEREAS, a motion was made by Commissioner Daly and seconded by Commissioner Herbaugh to approve an additional 1.0% increase in the total 2023-2024 Funds Subject to Limitation.

UPON ROLL CALL VOTE Commissioners Moody, Daly, and Herbaugh voted "aye"

Commissioners —, —, and — voted "nay."

NOW THEREFORE, BE IT RESOLVED the 2024-2025 Budget is allowed an additional 1% increase in the total 2023-2024 Funds Subject to Limitation.

Dated this 17th day of September, 2024

Board of County Commissioners
Thomas County, Nebraska

Pamela S. Moody

Charles Daly

Lee Herbaugh

Attest:

Louisa Hartman

Thomas County Clerk

RESOLUTION 2024-12
THOMAS COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Thomas County Board of Commissioners on or about the 27th day of August, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Thomas County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Thomas County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 17 day of September, 2024.

THOMAS COUNTY, NEBRASKA
BOARD OF COMMISSIONERS

Pamela S Moody
Pam Moody, Chairman

Lewis Herbaugh

Charles Daly

ATTEST:

Lorissa Hartman
Lorissa Hartman, County Clerk

COUNTY CLERK Seal

RESOLUTION NO. 2024-13

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Thomas County passes by a majority vote a resolution or ordinary;

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Thomas County resolves that:

1. The 2024-2025 property tax request be set at $848,242.13 as follows:

General Fund	$818,701.33
Library Fund	$29,540.80

2. The total assessed value of property differs from last year's total assessed value by 9.61%

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value or property, would be $0.198755 per $100 of assessed value.

4. Thomas County proposes to adopt a property tax request that will cause its tax rate to be $0.201085 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Thomas County will exceed last years by 3.82%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 20, 2024.

Motion by Daly, seconded by Herbaugh to adopt Resolution #2024-13. Voting ayes were Herbaugh, Moody, Daly. Voting nay were n/a.

Dated this 17th day of September 2024.

Board of County Commissioners
Thomas County, Nebraska

Pamela J Moody

Charles Daly

Tom J Herbaugh

Attest:

Louisa Hartman

Thomas County Clerk

PROOF OF PU

State of Nebraska

County of Thomas

Kendra L. Cutler,

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September 5, 2024

Kendra

Subscribed to in m

Sworn to before m

6th day of Septem

Marcia R. Hora

Notary Public

Publication Fee $ 176.00

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

THOMAS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 17th day of September 2024 at 11:30 o'clock A.M. at the Thomas County Courthouse, 503 Main St., Thedford, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	1,987,833,16	1,965,906,04	1,987,507,86	100,000,00	5,268,806,53	818,701,39
ROAD	310,024,81	381,418,83	1,452,150,49	100,000,00	3,571,150,49	0,00
FEDERAL FUNDS PURCHASE PROGRAM LB98	0,00	66,892,70	88,132,84	0,00	88,132,84	0,00
PRE-TRIAL	1,082,72	993,79	13,256,00	0,00	13,256,00	0,00
CAPSTONE	0,00	0,00	31,746,68	0,00	31,746,68	0,00
COUNTY VISITORS IMPROVEMENT	66,066,47	94,519,91	375,581,69	0,00	375,581,69	0,00
COUNTY VISITORS EXTENSION FUND	0,00	27,613,89	47,482,49	0,00	47,482,49	0,00
CENTRAL SANDHILLS EXTENSION FUND	81,725,46	99,790,89	159,254,47	0,00	159,254,47	0,00
PRESERVATION & MODERNIZATION FUND	0,00	0,00	62,719,97	0,00	62,719,97	0,00
VETS AID	60,00	0,00	10,088,43	0,00	10,088,43	0,00
LIBRARY	29,025,25	41,852,79	66,500,00	0,00	367,729,20	29,540,80
BOOKMOBILE FUND	24,841,22	29,093,94	238,588,51	0,00	238,588,51	0,00
LAW ENFORCEMENT DRUG FUND	0,00	0,00	514,05	0,00	514,05	0,00
AMERICAN RESCUE PLAN ACT	41,008,72	90,051,60	4,087,44	0,00	4,087,44	0,00
COMMUNITY DEVELOPMENT GRANT	0,00	2,000,00	0,00	0,00	0,00	0,00
INHERITANCE TAX	0,00	0,00	568,938,58	500,000,00	1,068,938,58	0,00
COUNTY DEBT SERVICE	18,597,51	0,00	0,00	0,00	0,00	0,00
GRAND TOTAL	2,610,145,46	2,812,766,38	4,632,901,50	700,000,00	4,484,659,37	848,242,13

Unused Budget Authority created for next year: 549,868,59

Publish: September 5, 2024

ZNEZ

THOMAS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 17th day of September 2024 at 11:30 o'clock AM at the Thomas County Courthouse, 503 Main St., Thedford, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	4,462,308,43	4,632,901,50	3.82%
Property Tax Request	835,416,55	848,242,13	1.77%
Valuation	384,833,873,00	421,833,736,00	9.61%
Tax Rate	0.217065	0.201085	-7.70%
Tax Rate if Prior Tax Request was at Current Valuation	0.217065	0.201085	-7.70%

Publish: September 5, 2024

ZNEZ

Thomas County Board of Commissioners
Budget Hearing Meeting Minutes
September 17, 2024

The Budget Hearing of Thomas County was held on the 17th day of September, 2024 at 8:35 a.m., in the Commissioners meeting room of the Thomas County Courthouse, Thedford, NE. Notice of the budget hearing was published in the Thomas County Herald on 5th day of September, 2024.

Board members present were Pam Moody, Charles Daly, and Lewis Herbaugh. No members absent.

Others present were board secretary/County Clerk Lorissa Hartman, County Treasurer Andrea Thomas, road personnel Doug Heavican and Keith Hartman. No other members of the public were present.

The budget hearing was opened at 8:35 a.m. with three copies of the proposed budget statement were available to the public, if in attendance.

County Treasurer Andrea Thomas and County Clerk Lorissa Hartman made a presentation outlining the key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

The floor was opened to public comment on the proposed budget. No public present to discuss the budget.

Chair Moody closed the budget hearing at 9:05 a.m. and adjourned the budget meeting.

Thomas County Board of Commissioners

Pamela S. Moody, Chair

Attest:

Lorissa Hartman, County Clerk

Thomas County Board of Commissioners
Regular Meeting
September 17, 2024

The Thomas County Board of Commissioners convened in open and public session at 9:06 a.m., in the Commissioners meeting room of the Thomas County Courthouse, Thedford, Ne. Members present were Pam Moody, Charles Daly, and Lewis Herbaugh. Also present were board secretary/County Clerk Lorissa Hartman, County Treasurer Andrea Thomas, road personnel Doug Heavican and Keith Hartman, County Highway Superintendent Lloyd Smith and County Sheriff Joseph Smith.

Chair Moody stated open meeting guidelines are posted as required by law and copies are available, if requested.

Notice of meeting was given by publication in the Thomas County Herald on September 5, 2024.

Motion made by Herbaugh and second by Daly to adopt the September 17, 2024 regular agenda. Roll call vote: Ayes – Daly, Herbaugh, Moody. Nays -none. Motion carried.

Motion made by Herbaugh and second by Daly to approve the September 3, 2024 regular meeting minutes as published in the Thomas County Herald on September 12, 2024. Roll call vote: Ayes – Herbaugh, Daly. Nays – none. Abstain – Moody. Motion carried.

Motion made by Daly and second by Herbaugh to approve Resolution #2024-11, for 1% increase for 2023-2024 funds subject to limitation. Roll call vote: Ayes – Moody, Daly, Herbaugh. Nays -none. Motion carried.

Motion made by Moody and second by Herbaugh to approve Resolution #2024-12, adopting the 2024-2025 Thomas County Budget. Roll call vote: Ayes- Daly, Moody, Herbaugh. Nays – none. Motion carried.

Road discussion:
The project on E. Windmill Rd is nearing completion. The county will need to shoulder the portion of road just completed. L & L Gravel will have some material that can be used for this with a cost of $3/ton. The first part of E. Windmill that wasn't armor coated needs some material in spots due to all the truck traffic.

Discussion was held on repair work being done to the CAT loader.

Discussion was held on material to be used in the future. Millings will be hard to come by. Figgins are working with Cherry County and Department of Roads to tear up old highway material to crush and be used for other roads. Lloyd would have to contact District 11 highway department to see if this is a possibility in the future. No action taken today.

Outstanding road projects/requests were discussed.

Motion made by Daly and second by Herbaugh to approve claims as presented. Roll call vote: Ayes – Herbaugh, Daly, Moody. Nays -none. Motion carried.

GENERAL FUND-		
APPLIED CONNECTIVE TECHNOLOGIES	SERVICES	760.00
ARGANBRIGHT LAW OFFICE	ADMIN EXPENSE	775.00
CREATIVE PRINTERS, INC.	PUBLISHING	553.96
DEWROCK PEST CONTROL LLC	SERVICES	150.00
EWOLDTS GROCERY INC	SUPPLIES	11.00
LINCOLN COUNTY DETENTION CENTER	INMATE HOUSING	2585.00
LINCOLN COUNTY SHERIFF	PAPER SERVICE	36.80
MARSHALL & SWIFT/BOECKH, LLC	SUPPLIES	666.95
MIPS INC	SERVICES	1380.21
MARION RHOADES	SEPT LAWNCARE	1500.00
THOMAS CO CLERK PETTY CASH	POSTAGE	22.80
U S BANK	LODGING	264.00
VERIZON WIRELESS	PHONE	133.93

ROAD FUND-		
CALLS GARAGE INC	REPAIRS	66.31
NIOBRARA VALLEY CONSULTANTS LLC	SURVEYOR FEES	4352.90
NMC EXCHANGE LLC	REPAIRS	753.35
THOMAS CO TREASURER	POSTAGE	12.45
TRIPLE G REDIMIX, LLC	MATERIAL	1275.94
EXTENSION FUND-		
CROSSROADS AUTO REPAIR SPECIALISTS	REPAIRS	61.93
EWOLDTS GROCERY INC	SUPPLIES	11.18
MICHELLE GARWOOD	FUEL	66.22
KWIK STOP-NORTH PLATTE	FUEL	33.21
LIBRARY FUND-		
APPLIED CONNECTIVE TECHNOLOGIES	SERVICES	315.00
BOOKMOBILE FUND-		
BRODART CO.	BOOKS	241.50
CROSSROADS AUTO REPAIR SPECIALISTS	REPAIRS	208.77

Office reports:
Clerk reported on the LB644 "pink postcard hearing" for the Thedford Public Schools is September 19th at 7:00 p.m.
Election calendar update given to the board.
Information on upcoming trial was discussed. The October 1st regular board meeting was moved to Friday, October 4th due to numerous elected officials being selected for jury duty. The October 4th meeting will begin at the regular time of 8:30 a.m.

Treasurer presented a financial report.

Sheriff presented an activity report.

Commissioner Daly gave a West Central District Health department report. Megan Travino, Interim Executive Director was named to replace Shannon Vanderhelden who will be stepping down as the Executive Director.

Motion made by Daly and second by Herbaugh to approve office/fee reports. Roll call vote: Ayes – Moody, Herbaugh, Daly. Nays – none. Motion carried.

Motion made by Moody and second by Herbaugh to approve Resolution #2024-14, the Village of Thedford ARPA grant in the amount of $1,587.44. Roll call vote: Ayes – Daly, Moody, Herbaugh. Nays – none. Motion carried.

Discussion of Thomas County being designated as a sanctuary county. The board wanted clarification that this designation was not agreed upon by the board and that more research would be done to dispute this designation. Lincoln County Commissioner Micaela Wuehler has been working on behalf of the 21 counties listed to correct the Center of Immigration Studies erroneous listing. More discussion will be held on the October 4th meeting.

Chair Moody recessed the regular meeting at 11:30 a.m. to open the Property Tax Request hearing.
No public present for the hearing.
Chair Moody closed the public hearing at 11:38 a.m.

Motion made by Daly and second by Herbaugh to approve Resolution #2024-13, setting the 2024-2025 final tax request at $848,242.13. Roll call vote: Ayes – Herbaugh, Moody, Daly. Nays – none. Motion carried.

No public comment.

Chair Moody adjourned the meeting at 11:46 a.m.

The next regular meeting of the Thomas County Board of Commissioners will be held on Friday, October 4, 2024 at 8:30 a.m., in the Commissioners meeting room of the Thomas County Courthouse, Thedford,

NE. an agenda will be kept continually current and available for public inspection in the office of the Thomas County Clerk during regular business hours. Additions to the agenda may be made up to 24 hours before the meeting.

Thomas County Board of Commissioners

Attest:

Pamela S. Moody, Chair

Lorissa Hartman, Thomas County Clerk