2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
THURSTON COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		3,972,670.50	3,972,670.50
JAIL BOND	378,410.00		378,410.00
Total All Funds	378,410.00	3,972,670.50	4,351,080.50

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	1,288,007,264

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	3,965,000.00
Interest	551,975.00
Total Bonded Indebtedness	4,516,975.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Thurston County
ADDRESS	106 S 5th Street
CITY & ZIP CODE	Pender 68047
TELEPHONE	402-385-2343
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Glen Meyer	Patty Bessmer	Shelly Copple
TITLE / FIRM NAME	Chairman	County Clerk	Deputy of County Clerk
TELEPHONE	402-380-1235	402-385-2343	402-385-2343
EMAIL ADDRESS	district1@thurstoncountyne.gov	clerk@thurstoncountyne,gov	deputyclerk@thurstoncountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☑ Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$3,938,016.12
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$3,938,016.12

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

2024 Growth per Assessor	/	2023 Valuation	=	Multiplied times 100 to get %		
$4,250,650.00	/	$1,147,365,110.00	=	0.37%	0.00%	(5)

Additional One Percent Board Approved Increase

# of Board Members voting "Yes" for increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body		
6	/	6	=	100.00%	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$137,830.56
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$4,075,846.68
Less: Restricted Funds from Lid Supporting Schedule	(11)	$2,962,890.55
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$1,112,956.13

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$4,351,080.50
Motor Vehicle Pro-Rate		(2)	$7,200.00
In-Lieu of Tax Payments		(3)	$195.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$912,900.00	(4)	
LESS: Amount Spent During 2023-2024	$652,251.95	(5)	
LESS: Amount Expected to be spent in Future Budget Years	$260,648.05	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$185,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$24,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$92,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$4,659,475.50**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$953,700.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	$260,648.05	(19)	
Allowable Capital Improvements		(20)	$693,051.95
Bonded Indebtedness		(21)	$378,410.00
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$625,123.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$1,696,584.95**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$2,962,890.55**

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$3,938,016.12
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$3,938,016.12

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$4,250,650.00	/	$1,147,365,110.00	=	0.37%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

6	/	6	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$137,830.56
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$4,075,846.68
Less: Restricted Funds from Lid Supporting Schedule	(11)	$2,777,890.55
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$1,297,956.13

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$4,351,080.50
Motor Vehicle Pro-Rate		(2)	$7,200.00
In-Lieu of Tax Payments		(3)	$195.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$912,900.00	(4)	
LESS: Amount Spent During 2023-2024	$652,251.95	(5)	
LESS: Amount Expected to be spent in Future Budget Years	$260,648.05	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	-
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$24,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$92,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$4,474,475.50**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$953,700.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	$260,648.05	(19)	
Allowable Capital Improvements		(20)	$693,051.95
Bonded Indebtedness		(21)	$378,410.00
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$625,123.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$1,696,584.95**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$2,777,890.55**

THURSTON COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Bridge improvement for Thurston County R	$127,500.00
Gravel for Thurston County Roads	$680,000.00
Culverts for Thurston County Roads	$68,000.00
Lumber for Thurston County Roads	$1,700.00
Engineering for Thurston County Roads	$25,500.00
Concert for Thurston County Roads	$17,000.00
Steel Products for Thurston County Roads	$34,000.00
Total - Must agree to Line 18 on Lid Support Form	**$953,700.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Thurston County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Agricultural Society	7/1/2024	Agricultural	$20,000.00
Nebraska Extension	7/1/2024	Agricultural	$87,000.00
Area Agency on Aging	7/1/2024	Health	$3,000.00
Region IV Mental Service Act	7/1/2024	Health	$38,000.00
NIRMA	7/1/2024	Insurance	$180,000.00
Pender Interlocal	7/1/2024	Sheriff	$297,123.00
		Total Amount used as Lid Exemption	**$625,123.00**

THURSTON COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$4,249,259.68
Base Limitation Percent Increase (2%)	(2)	2.00%

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
$4,250,650.00	/	$1,072,094,100.00	=	0.40%	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.40%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$101,982.23
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$4,351,241.91

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$4,351,080.50

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

THURSTON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	3,972,670.50	-	1,288,007,264	0.308435	0.000000
JAIL BOND	-	378,410.00	1,288,007,264	0.000000	0.029379
Total County Budgeted Countywide Entities				**0.308435**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			625,123	0.048534	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.498534**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.308435	
Fire District - Largest General Levy Authority granted by the County Board				0.035000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.343435**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

THURSTON COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$4,738,619.58
2022	$28,589.03
2021	$21,093.54

THURSTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,219,497.86	36,018.00	0.00	0.00	1,255,515.86
Public Safety - Law Enforcement	2,674,998.17	312,530.00	378,410.00	0.00	3,365,938.17
Public Safety - Other	81,461.00	1,200.00	0.00	0.00	82,661.00
Public Works - Highways & Roads	4,190,025.87	1,987,060.34	0.00	122,000.00	6,299,086.21
Public Works - Other	36,080.00	1,500.00	0.00	0.00	37,580.00
Public Health & Social Services	73,600.31	1,200.00	0.00	0.00	74,800.31
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,644,385.23	500.00	0.00	1,390,729.42	3,035,614.65
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	21,293.78	23,000.00	0.00	0.00	44,293.78
Total Disbursements and Transfers	9,941,342.22	2,363,008.34	378,410.00	1,512,729.42	14,195,489.98

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

THURSTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,219,497.86	36,018.00	0.00	0.00	1,255,515.86
Public Safety - Law Enforcement	2,674,998.17	312,530.00	378,410.00	0.00	3,365,938.17
Public Safety - Other	81,461.00	1,200.00	0.00	0.00	82,661.00
Public Works - Highways & Roads	4,190,025.87	1,987,060.34	0.00	122,000.00	6,299,086.21
Public Works - Other	36,080.00	1,500.00	0.00	0.00	37,580.00
Public Health & Social Services	73,600.31	1,200.00	0.00	0.00	74,800.31
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,829,385.23	500.00	0.00	1,390,729.42	3,220,614.65
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	21,293.78	23,000.00	0.00	0.00	44,293.78
Total Disbursements and Transfers	10,126,342.22	2,363,008.34	378,410.00	1,512,729.42	14,380,489.98

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

THURSTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,219,497.86	36,018.00	0.00	0.00	1,255,515.86
Public Safety - Law Enforcement	2,674,998.17	312,530.00	378,410.00	0.00	3,365,938.17
Public Safety - Other	81,461.00	1,200.00	0.00	0.00	82,661.00
Public Works - Highways & Roads	4,190,025.87	1,987,060.34	0.00	122,000.00	6,299,086.21
Public Works - Other	36,080.00	1,500.00	0.00	0.00	37,580.00
Public Health & Social Services	73,600.31	1,200.00	0.00	0.00	74,800.31
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,644,385.23	500.00	0.00	1,390,729.42	3,035,614.65
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	21,293.78	23,000.00	0.00	0.00	44,293.78
Total Disbursements and Transfers	9,941,342.22	2,363,008.34	378,410.00	1,512,729.42	14,195,489.98

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

THURSTON COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,635,464.35	6,848,698.54	8,572,109.24	10,474,705.22	9,941,342.22
Capital Outlay	914,469.99	326,796.97	1,312,727.19	2,028,229.15	2,363,008.34
Debt Service	372,038.75	378,050.00	378,410.00	378,410.00	378,410.00
Transfers Out	1,550,890.36	905,776.00	0.00	367,227.86	1,512,729.42
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	9,472,863.45	8,459,321.51	10,263,246.43	13,248,572.23	14,195,489.98
Balance, Receipts and Transfers:					
Net Cash Balance	4,109,579.03	4,682,617.51	2,722,001.62	4,689,895.35	4,981,905.37
Intergovernmental Federal	826,998.46	136,183.40	131,281.95	237,281.95	137,281.95
Intergovernmental State	2,097,119.66	2,191,720.35	1,919,539.03	1,919,658.85	1,919,658.85
Intergovernmental Local	1,689,086.41	1,727,609.38	1,151,793.91	1,825,343.91	1,709,775.48
Personal and Real Property Taxes	3,831,807.04	3,797,320.24	3,705,434.39	3,462,341.94	4,351,080.50
Transfers In	1,550,890.36	905,776.00	168,249.47	465,477.33	1,512,729.42
Total Resources Available	14,105,480.96	13,441,226.88	9,798,300.37	12,599,999.33	14,612,431.57
Balance Forward/Cash Reserve	4,632,617.51	4,981,905.37	-464,946.06	-648,572.90	231,941.59

416,941.59

THURSTON COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,635,464.35	6,848,698.54	8,572,109.24	10,474,705.22	9,941,342.22
Capital Outlay	914,469.99	326,796.97	1,312,727.19	2,028,229.15	2,363,008.34
Debt Service	372,038.75	378,050.00	378,410.00	378,410.00	378,410.00
Transfers Out	1,550,890.36	905,776.00	0.00	367,227.86	1,512,729.42
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	9,472,863.45	8,459,321.51	10,263,246.43	13,248,572.23	14,195,489.98
Balance, Receipts and Transfers:					
Net Cash Balance	4,109,579.03	4,682,617.51	2,722,001.62	4,689,895.35	4,689,895.35
Intergovernmental Federal	826,998.46	136,183.40	131,281.95	237,281.95	237,281.95
Intergovernmental State	2,097,119.66	2,191,720.35	1,919,539.03	1,919,658.85	1,919,658.85
Intergovernmental Local	1,689,086.41	1,727,609.38	1,151,793.91	1,825,343.91	1,484,843.91
Personal and Real Property Taxes	3,831,807.04	3,797,320.24	3,705,434.39	3,462,341.94	4,351,080.50
Transfers In	1,550,890.36	905,776.00	168,249.47	465,477.33	1,512,729.42
Total Resources Available	14,105,480.96	13,441,226.88	9,798,300.37	12,599,999.33	14,195,489.98
Balance Forward/Cash Reserve	4,632,617.51	4,981,905.37	-464,946.06	-648,572.90	0.00

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	80,438.40	83,639.00	83,636.16	86,149.00	86,149.00	86,149.00
	Personal Services Totals	***80,438.40***	***83,639.00***	***83,636.16***	***86,149.00***	***86,149.00***	***86,149.00***
	Operating Expenses						
2-0100	POSTAGE	10.05	50.00	0.00	50.00	50.00	50.00
2-0800	OFFICAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	250.00	0.00	200.00	200.00	200.00
2-1702	LODGING	1,018.03	1,500.00	1,214.50	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	300.00	1,000.00	314.40	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB. REG & TRAINING	315.00	500.00	520.00	600.00	600.00	600.00
	Operating Expenses Totals	***1,643.08***	***3,300.00***	***2,048.90***	***3,350.00***	***3,350.00***	***3,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	38.45	80.00	0.00	80.00	80.00	80.00
	Supplies and Materials Totals	***38.45***	***80.00***	***0.00***	***80.00***	***80.00***	***80.00***
0100-601 BOARD TOTAL		**82,119.93**	**87,019.00**	**85,685.06**	**89,579.00**	**89,579.00**	**89,579.00**

THURSTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,764.80	54,966.00	54,903.20	56,614.50	56,614.50	56,614.50
1-0201	CHIEF DEPUTY'S SALARY	39,375.57	41,225.00	41,208.11	42,460.00	42,460.00	42,460.00
1-0305	CLERICAL SALARY	32,371.48	36,563.00	34,964.63	37,284.00	37,284.00	37,284.00
	Personal Services Totals	***124,511.85***	***132,754.00***	***131,075.94***	***136,358.50***	***136,358.50***	***136,358.50***
	Operating Expenses						
2-0100	POSTAL SERVICES	15.50	200.00	7.90	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	14,407.26	18,000.00	15,505.92	16,000.00	16,000.00	16,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	600.00	0.00	600.00	600.00	600.00
2-1701	MEALS	123.03	200.00	97.74	200.00	200.00	200.00
2-1702	LODGING	649.75	1,000.00	359.85	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	914.73	1,200.00	642.08	1,100.00	1,100.00	1,100.00
2-1801	DUES, SUB, REG & TRAINING	3,520.20	4,000.00	2,341.38	3,000.00	3,000.00	3,000.00
2-2000	PRINTING & PUBLISHING	121.64	0.00	53.38	0.00	0.00	0.00
2-6600	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***19,752.11***	***25,200.00***	***19,008.25***	***22,100.00***	***22,100.00***	***22,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,466.51	5,000.00	2,941.68	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***5,466.51***	***5,000.00***	***2,941.68***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,324.39	3,500.00	369.99	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***1,324.39***	***3,500.00***	***369.99***	***3,500.00***	***3,500.00***	***3,500.00***
0100-602 CLERK TOTAL		**151,054.86**	**166,454.00**	**153,395.86**	**165,958.50**	**165,958.50**	**165,958.50**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	603	TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,764.80	54,996.00	54,903.20	56,614.00	56,614.00	56,614.00
1-0201	CHIEF DEPUTY'S SALARY	38,168.86	41,225.00	40,101.19	41,333.00	41,333.00	41,333.00
1-0305	CLERICAL SALARY	72,158.00	76,031.00	72,813.71	75,950.00	75,950.00	75,950.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***163,091.66***	***172,252.00***	***167,818.10***	***173,897.00***	***173,897.00***	***173,897.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	2,628.60	3,032.00	4,233.96	4,446.00	4,446.00	4,446.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	7,904.33	8,754.00	9,778.01	9,987.00	9,987.00	9,987.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	650.00	0.00	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	120.52	650.00	120.59	650.00	650.00	650.00
2-1801	DUES, SUB, REG & TRAINING	260.00	400.00	265.00	400.00	400.00	400.00
2-2000	PRINTING & PUBLISHING	4,546.47	4,797.00	6,054.61	6,055.00	6,055.00	6,055.00
2-2540	AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***15,459.92***	***18,333.00***	***20,452.17***	***22,238.00***	***22,238.00***	***22,238.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,105.83	2,200.00	2,797.27	2,798.00	2,798.00	2,798.00
	Supplies and Materials Totals	***2,105.83***	***2,200.00***	***2,797.27***	***2,798.00***	***2,798.00***	***2,798.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	0.00	0.00	0.00
5-1250	CONTRACTS	357.25	716.00	667.07	668.00	668.00	668.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***357.25***	***1,316.00***	***667.07***	***668.00***	***668.00***	***668.00***
0100-603 TREASURER TOTAL		**181,014.66**	**194,101.00**	**191,734.61**	**199,601.00**	**199,601.00**	**199,601.00**

THURSTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,764.80	54,996.00	54,903.20	56,615.00	56,615.00	56,615.00
1-0201	CHIEF DEPUTY'S SALARY	37,592.21	41,225.00	41,112.16	42,460.00	42,460.00	42,460.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	APPRAISAL - STAFF P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***90,357.01***	***96,221.00***	***96,015.36***	***99,075.00***	***99,075.00***	***99,075.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,260.00	2,000.00	1,222.00	2,000.00	2,000.00	2,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	0.00	11,500.00	15,492.36	12,250.00	12,250.00	12,250.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	0.00	800.00	359.85	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	339.75	375.00	0.00	375.00	375.00	375.00
2-1801	DUES, SUB, REG & TRAINING	529.67	1,300.00	375.00	1,300.00	1,300.00	1,300.00
2-2000	PRINTING & PUBLISHING	19.18	125.00	205.35	225.00	225.00	225.00
	Operating Expenses Totals	***2,148.60***	***16,250.00***	***17,654.56***	***17,100.00***	***17,100.00***	***17,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	600.00	798.51	750.00	750.00	750.00
3-0209	VEHICLE REPAIRS AND FUEL	810.50	1,500.00	473.30	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***810.50***	***2,100.00***	***1,271.81***	***2,750.00***	***2,750.00***	***2,750.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 ASSESSOR TOTAL		**93,316.11**	**114,571.00**	**114,941.73**	**118,925.00**	**118,925.00**	**118,925.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
1-0309	ELECTIONS SALARY	3,695.00	5,000.00	4,562.50	7,000.00	7,000.00	7,000.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,695.00***	***6,500.00***	***4,562.50***	***8,000.00***	***8,000.00***	***8,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	139.99	5,000.00	58.13	5,000.00	5,000.00	5,000.00
2-0200	PHONE	0.00	0.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	1,048.03	0.00	86.56	500.00	500.00	500.00
2-1702	LODGING	0.00	500.00	719.70	500.00	500.00	500.00
2-1704	MILEAGE	0.00	1,000.00	900.02	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG & TRAINING	6,252.64	6,500.00	120.00	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	2,338.71	5,000.00	3,379.03	5,000.00	5,000.00	5,000.00
2-2501	SPECIAL FEES	0.00	2,000.00	331.04	500.00	500.00	500.00
	Operating Expenses Totals	***9,779.37***	***20,000.00***	***5,594.48***	***13,200.00***	***13,200.00***	***13,200.00***
	Supplies and Materials						
3-0113	VOTING SUPPLIES	14,430.46	10,000.00	7,983.88	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***14,430.46***	***10,000.00***	***7,983.88***	***10,000.00***	***10,000.00***	***10,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	200.00	500.00	500.00	500.00
	Equipment Rental Totals	***0.00***	***0.00***	***200.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,086.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1250	CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,086.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-607 ELECTION COMMISSIONER TOTAL		**28,990.83**	**38,500.00**	**18,340.86**	**33,700.00**	**33,700.00**	**33,700.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,864.08	54,996.00	54,965.76	56,614.50	56,614.50	56,614.50
1-0201	CHIEF DEPUTY'S SALARY	31,902.54	33,000.00	32,325.77	35,000.00	35,000.00	35,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-CO. SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***84,766.62***	***87,996.00***	***87,291.53***	***91,614.50***	***91,614.50***	***91,614.50***
	Operating Expenses						
2-0100	POSTAL SERVICES	476.05	1,000.00	891.40	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	1,561.68	1,700.00	1,404.40	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	500.00	570.73	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	58.95	350.00	170.43	350.00	350.00	350.00
2-1801	DUES, SUB, REG & TRAINING	238.32	800.00	215.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	200.00	0.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,335.00***	***4,900.00***	***3,251.96***	***4,300.00***	***4,300.00***	***4,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,559.34	2,000.00	625.08	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,559.34***	***2,000.00***	***625.08***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,186.23	3,500.00	2,614.32	1,500.00	1,500.00	1,500.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,186.23***	***3,500.00***	***2,614.32***	***1,500.00***	***1,500.00***	***1,500.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**89,847.19**	**98,396.00**	**93,782.89**	**99,414.50**	**99,414.50**	**99,414.50**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	554.20	800.00	623.40	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	46.75	200.00	149.41	200.00	200.00	200.00
2-2000	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-7000	MICROFILMING/PHOTOSTAT	1,281.60	1,350.00	1,119.61	1,300.00	1,300.00	1,300.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,882.55***	***2,400.00***	***1,892.42***	***2,350.00***	***2,350.00***	***2,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,774.35	1,800.00	1,304.00	1,600.00	1,600.00	1,600.00
	Supplies and Materials Totals	***1,774.35***	***1,800.00***	***1,304.00***	***1,600.00***	***1,600.00***	***1,600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,353.83	1,600.00	1,549.67	1,850.00	1,850.00	1,850.00
	Capital Outlay Totals	***1,353.83***	***1,600.00***	***1,549.67***	***1,850.00***	***1,850.00***	***1,850.00***
0100-622 COUNTY COURT TOTAL		**5,010.73**	**5,800.00**	**4,746.09**	**5,800.00**	**5,800.00**	**5,800.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	43,198.13	43,680.00	45,814.47	46,000.00	46,000.00	46,000.00
1-0406	CUSTODIAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***43,198.13***	***43,680.00***	***45,814.47***	***46,000.00***	***46,000.00***	***46,000.00***
	Operating Expenses						
2-0500	UTILITIES-JAIL	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	18,026.60	20,000.00	15,087.63	20,000.00	20,000.00	20,000.00
2-0502	WATER	7,978.72	10,000.00	9,331.32	11,000.00	11,000.00	11,000.00
2-0503	HEATING FUELS	4,819.22	15,000.00	6,162.39	15,000.00	15,000.00	15,000.00
2-0504	SEWER	1,917.13	3,000.00	1,725.40	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	4,003.17	5,000.00	1,800.00	5,000.00	5,000.00	5,000.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	55.77	5,000.00	0.00	5,000.00	0.00	0.00
2-1610	LAWN EQUIPMENT REPAIR	825.11	1,500.00	602.40	1,500.00	1,500.00	1,500.00
2-1620	JANITORIAL EQUIP. REPAIR	977.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	200.00	200.00	200.00
2-1705	VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB. & REG.	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	LAWN MAINTENANCE	1,255.98	3,000.00	1,720.40	3,000.00	3,000.00	3,000.00
2-2561	SNOW REMOVAL BY OTHERS	0.00	0.00	3,517.46	7,000.00	7,000.00	7,000.00
2-4110	PEST CONTROL	1,072.68	1,500.00	921.36	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***40,931.88***	***65,200.00***	***40,868.36***	***73,200.00***	***68,200.00***	***68,200.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	6,660.29	11,000.00	6,514.26	11,000.00	11,000.00	11,000.00
3-0209	MACHINERY & EQUIP FUEL	147.25	300.00	147.64	400.00	400.00	400.00
	Supplies and Materials Totals	***6,807.54***	***11,300.00***	***6,661.90***	***11,400.00***	***11,400.00***	***11,400.00***
	Capital Outlay						
5-0314	LAWN EQUIPMENT	3,424.89	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0319	JANITORIAL EQUIPMENT	1,877.97	2,000.00	288.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***5,302.86***	***4,000.00***	***288.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-641 BUILDING & GROUNDS TOTAL		**96,240.41**	**124,180.00**	**93,632.73**	**134,600.00**	**129,600.00**	**129,600.00**

THURSTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	643	REAPPRAISAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	3,065.27	30,000.00	2,663.76	35,000.00	24,863.00	24,863.00
1-0422	APPRAISAL - STAFF P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,065.27***	***30,000.00***	***2,663.76***	***35,000.00***	***24,863.00***	***24,863.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	548.00	650.00	0.00	650.00	650.00	650.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	350.00	0.00	350.00	350.00	350.00
2-1701	MEALS	0.00	0.00	25.00	25.00	25.00	25.00
2-1702	LODGING	389.85	350.00	689.70	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	233.75	250.00	213.03	250.00	250.00	250.00
2-1801	DUES, SUB, REG & TRAINING	169.60	400.00	470.00	450.00	450.00	450.00
2-2000	PRINTING & PUBLISHING	250.64	400.00	0.00	400.00	400.00	400.00
	Operating Expenses Totals	***1,591.84***	***2,400.00***	***1,397.73***	***2,525.00***	***2,525.00***	***2,525.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,661.81	2,000.00	5,014.42	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***3,661.81***	***2,000.00***	***5,014.42***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,816.23	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1250	CONTRACTS	23,510.07	11,800.00	8,447.72	12,000.00	12,000.00	12,000.00
5-1308	APPRAISERS FEES	0.00	6,000.00	650.00	6,000.00	6,000.00	6,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***26,326.30***	***19,800.00***	***9,097.72***	***20,000.00***	***20,000.00***	***20,000.00***
0100-643 REAPPRAISAL TOTAL		**34,645.22**	**54,200.00**	**18,173.63**	**60,525.00**	**50,388.00**	**50,388.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY SALARY	0.00	31,000.00	24,028.11	31,500.00	31,500.00	31,500.00
1-0305	CLERICAL SALARY	15,592.26	31,800.00	12,899.28	33,390.00	33,390.00	33,390.00
1-0405	CLERICAL P/T SAL	3,517.91	5,760.00	5,558.94	6,048.00	6,048.00	6,048.00
1-0406	CUSTODIAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***19,110.17***	***68,560.00***	***42,486.33***	***70,938.00***	***70,938.00***	***70,938.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	403.05	400.00	219.67	400.00	400.00	400.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	3,700.52	5,550.00	5,656.87	6,000.00	6,000.00	6,000.00
2-1708	BOARD MEMBERS EXPENSE	163.43	500.00	669.08	700.00	700.00	700.00
2-1801	DUES, SUB, REG & TRAINING	1,278.64	1,750.00	1,489.75	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	165.88	200.00	230.17	250.00	250.00	250.00
2-9900	MISCELLANEOUS	0.00	100.00	0.00	100.00	0.00	0.00
	Operating Expenses Totals	***5,711.52***	***8,500.00***	***8,265.54***	***9,450.00***	***9,350.00***	***9,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,188.84	2,300.00	3,190.11	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,188.84***	***2,300.00***	***3,190.11***	***3,000.00***	***3,000.00***	***3,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	1,241.17	2,500.00	1,972.73	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,241.17***	***2,500.00***	***1,972.73***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0501	OFFICE EQUIPMENT	5,583.77	2,000.00	2,272.87	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***5,583.77***	***2,000.00***	***2,272.87***	***2,500.00***	***2,500.00***	***2,500.00***
0100-645 EXTENSION SERVICE TOTAL		**33,835.47**	**83,860.00**	**58,187.58**	**87,888.00**	**87,788.00**	**87,788.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	649	WELFARE BUILDING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0406	CUSTODIAL P/T SAL	0.00	3,900.00	0.00	3,900.00	3,900.00	3,900.00
	Personal Services Totals	***0.00***	***3,900.00***	***0.00***	***3,900.00***	***3,900.00***	***3,900.00***
	Operating Expenses						
2-0501	LIGHTS	2,135.69	2,500.00	1,959.33	2,500.00	2,500.00	2,500.00
2-0502	WATER	220.00	800.00	240.00	800.00	800.00	800.00
2-0503	HEATING FUEL	1,200.18	2,000.00	2,014.55	2,100.00	2,100.00	2,100.00
2-0504	SEWER	207.42	400.00	208.26	400.00	400.00	400.00
2-0505	GARBAGE	1,015.45	1,200.00	31.88	1,200.00	1,200.00	1,200.00
2-1300	BUILDING REPAIR	3,408.97	2,000.00	139.54	2,000.00	2,000.00	2,000.00
2-4110	PEST CONTROL	751.00	950.00	708.00	950.00	950.00	950.00
	Operating Expenses Totals	***8,938.71***	***9,850.00***	***5,301.56***	***9,950.00***	***9,950.00***	***9,950.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	99.88	700.00	46.99	700.00	700.00	700.00
	Supplies and Materials Totals	***99.88***	***700.00***	***46.99***	***700.00***	***700.00***	***700.00***
0100-649 WELFARE BUILDING TOTAL		**9,038.59**	**14,450.00**	**5,348.55**	**14,550.00**	**14,550.00**	**14,550.00**

THURSTON COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	66,004.77	68,708.00	68,629.10	71,814.00	71,814.00	70,769.00
1-0141	SHIFT SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	DEPUTIES SALARIES	232,883.80	256,640.00	200,758.19	276,640.00	276,640.00	256,640.00
1-0201	CHIEF DEPUTY'S SALARY	57,226.23	64,480.00	62,170.50	64,480.00	64,480.00	64,480.00
1-0202	OTHER DEPUTIES SALARIES	2,241.46	0.00	18,816.45	0.00	0.00	0.00
1-0305	CLERICAL SALARY	31,662.92	21,600.00	19,602.47	21,600.00	21,600.00	21,600.00
1-1100	UNIFORM ALLOWANCE	0.00	720.00	0.00	3,600.00	14,000.00	4,000.00
	Personal Services Totals	***390,019.18***	***412,148.00***	***369,976.71***	***438,134.00***	***448,534.00***	***417,489.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	561.88	837.00	157.17	837.00	500.00	500.00
2-0200	TELEPHONE SERVICES	1,275.13	1,011.00	2,316.95	1,011.00	1,011.00	1,011.00
2-0604	CAR/PICKUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	150.00	366.00	601.35	366.00	366.00	600.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	9,351.44	10,000.00	6,964.45	10,000.00	10,000.00	10,000.00
2-2000	PRINTING & PUBLISHING	215.64	350.00	471.70	350.00	350.00	500.00
2-2901	SHERIFF	780.70	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOCOPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,962.17	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***15,296.96***	***12,564.00***	***10,511.62***	***12,564.00***	***12,227.00***	***12,611.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,347.73	4,000.00	3,732.38	4,000.00	4,000.00	4,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	13,651.39	10,559.00	53,297.18	10,559.00	10,559.00	20,000.00
3-0209	MACHNINERY & EQUIPT FUEL	31,150.58	32,000.00	26,915.07	32,000.00	32,000.00	32,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	2,056.11	5,000.00	3,368.75	5,000.00	5,000.00	5,000.00
3-0211	MACHY & EQUIPT TIRES-REP	7,266.38	12,721.00	5,344.69	12,721.00	12,721.00	12,721.00
3-0212	EQUIPT REPAIRS-COMMERCIAL	5,811.33	9,917.00	14,645.82	9,917.00	9,917.00	9,917.00
	Supplies and Materials Totals	***64,283.52***	***74,197.00***	***107,303.89***	***74,197.00***	***74,197.00***	***83,638.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	6,097.62	65,000.00	9,955.36	65,000.00	65,000.00	65,000.00
5-0400	ENGINEERING & TECH EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,587.26	2,350.00	2,775.77	2,350.00	2,350.00	2,350.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***7,684.88***	***67,350.00***	***12,731.13***	***67,350.00***	***67,350.00***	***67,350.00***

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-651 SHERIFF TOTAL		**477,284.54**	**566,259.00**	**500,523.35**	**592,245.00**	**602,308.00**	**581,088.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	55,902.48	58,125.00	58,124.94	59,868.50	59,868.50	59,868.50
1-0201	CHIEF DEPUTY'S SALARY	41,926.86	43,594.00	43,593.72	44,901.15	44,901.15	44,901.15
1-0203	PART-TIME DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	35,066.51	38,750.00	37,772.39	43,646.40	43,646.40	43,646.40
1-2610	CHILD SUPPORT FEES-PAYROLL	35,430.63	38,750.00	21,460.31	35,521.00	35,521.00	35,521.00
	Personal Services Totals	***168,326.48***	***179,219.00***	***160,951.36***	***183,937.05***	***183,937.05***	***183,937.05***
	Operating Expenses						
2-0100	POSTAL SERVICES	186.00	300.00	92.00	300.00	300.00	300.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1701	MEALS	25.10	150.00	0.00	250.00	250.00	250.00
2-1702	LODGING	408.21	1,000.00	1,069.31	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	667.27	700.00	160.47	700.00	700.00	700.00
2-1801	DUES, SUB, REG & TRAINING	1,082.00	2,114.00	1,100.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & PUBLISHING	90.48	150.00	0.00	150.00	150.00	150.00
2-2610	CHILD SUPPORT FEES	1,099.77	3,500.00	447.59	1,500.00	1,500.00	1,500.00
2-3020	AUTOPSY COSTS	2,397.00	13,000.00	8,808.00	15,000.00	15,300.00	15,300.00
2-9900	MISCELLANEOUS	0.00	300.00	0.00	300.00	0.00	0.00
	Operating Expenses Totals	***5,955.83***	***21,514.00***	***11,677.37***	***21,500.00***	***21,500.00***	***21,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	392.30	1,500.00	233.70	1,000.00	1,000.00	1,000.00
3-0112	LAW ENFORCEMENTS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***392.30***	***1,500.00***	***233.70***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	703.09	1,500.00	525.53	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***703.09***	***1,500.00***	***525.53***	***1,500.00***	***1,500.00***	***1,500.00***
0100-652 COUNTY ATTORNEY TOTAL		**175,377.70**	**203,733.00**	**173,387.96**	**207,937.05**	**207,937.05**	**207,937.05**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0141	SHIFT SUPERVISOR	0.00	0.00	0.00	0.00	52,500.00	54,000.00
1-0415	PART-TIME SALARY JAILER	0.00	0.00	0.00	0.00	0.00	0.00
1-0430	DISPATCH SALARIES	217,775.70	220,000.00	230,656.56	260,000.00	189,500.00	187,200.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***217,775.70***	***220,000.00***	***230,656.56***	***260,000.00***	***242,000.00***	***241,200.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	139.39	0.00	0.00	7,500.00	0.00	0.00
2-0501	LIGHTS	0.00	0.00	96.53	2,000.00	0.00	2,000.00
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	380.00	5,000.00	5,000.00	1,000.00
2-1700	TRAVEL EXPENSES	43.00	400.00	1,009.68	2,000.00	2,000.00	2,000.00
2-1801	DUES,SUB,REG&TRAINING	1,196.00	1,500.00	1,242.23	2,000.00	2,000.00	2,000.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-7000	MICROFILMING/PHOTOCOPIES	952.50	1,000.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	279.20	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,610.09***	***2,900.00***	***2,728.44***	***25,500.00***	***16,000.00***	***14,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	200.89	500.00	372.14	2,500.00	2,500.00	2,500.00
3-0118	SUPPLIES - STATIONARY	0.00	500.00	185.46	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***200.89***	***1,000.00***	***557.60***	***5,000.00***	***5,000.00***	***5,000.00***
	Equipment Rental						
4-0200	EQUIPMENT OFFICE	0.00	60,642.26	60,642.26	150,000.00	75,000.00	0.00
4-0300	EQUIPMENT RENTAL-GEN GOVT	5,258.00	6,500.00	6,452.80	8,500.00	8,500.00	0.00
	Equipment Rental Totals	***5,258.00***	***67,142.26***	***67,095.06***	***158,500.00***	***83,500.00***	***0.00***
	Capital Outlay						
5-0400	ENGINEERING & TECH EQUIP	64,299.21	45,000.00	4,312.78	100,000.00	50,000.00	150,000.00
5-0510	GEOGRAPHICAL INFO EQUIP	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
5-0557	Public Safety	0.00	0.00	0.00	8,500.00	8,500.00	0.00
5-1217	EMERGENCY 911 EQUIPMENT	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***64,299.21***	***45,000.00***	***4,312.78***	***131,500.00***	***81,500.00***	***173,000.00***
0100-653 COMMUNICATIONS CENTER TOTAL		**290,143.89**	**336,042.26**	**305,350.44**	**580,500.00**	**428,000.00**	**433,200.00**

THURSTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	JAIL	0.00	0.00	0.00	0.00	0.00	0.00
1-0141	SHIFT SUPERVISOR	21,431.14	55,120.00	58,183.17	63,688.00	63,688.00	63,688.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0415	CORRECT JAILER P/T SAL	668,731.09	687,753.00	620,919.00	697,753.00	697,753.00	697,753.00
1-1100	UNIFORM ALLOWANCE	0.00	6,395.00	0.00	6,395.00	0.00	0.00
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***690,162.23***	***749,268.00***	***679,102.17***	***767,836.00***	***761,441.00***	***761,441.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	1,474.28	3,257.00	311.42	3,257.00	0.00	3,257.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	945.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	2,283.75	2,500.00	6,603.30	2,500.00	2,500.00	2,500.00
2-1900	BOARD OF PRISONERS	434.96	0.00	22,238.69	0.00	0.00	0.00
2-1903	MEDICAL-PRISONERS	3,817.54	0.00	77.41	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2906	SHERIFF-CONT EDUC COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOCOPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	2,312.29	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***10,322.82***	***5,757.00***	***30,175.82***	***5,757.00***	***2,500.00***	***5,757.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,456.60	4,500.00	3,705.25	4,500.00	4,500.00	4,500.00
3-0124	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	726.46	1,000.00	964.05	1,000.00	1,000.00	1,000.00
3-0210	MACHINERY & EQUIPMENT OIL	169.77	500.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***2,352.83***	***6,000.00***	***4,669.30***	***6,000.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0300	EQUIPT RENTAL - GEN GOVT	478.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***478.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	8,741.29	7,180.00	3,631.39	7,180.00	7,180.00	7,180.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	HIWAY/RD & OTHER CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***8,741.29***	***7,180.00***	***3,631.39***	***7,180.00***	***7,180.00***	***7,180.00***

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-671 JAIL TOTAL		**712,057.17**	**768,205.00**	**717,578.68**	**786,773.00**	**777,121.00**	**780,378.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	45,956.30	45,956.30	46,603.71	48,903.71	48,200.00	48,200.00
1-0201	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***45,956.30***	***45,956.30***	***46,603.71***	***48,903.71***	***48,200.00***	***48,200.00***
	Operating Expenses						
2-0200	TELEPHONE SEVICES	0.00	0.00	280.07	520.00	520.00	520.00
2-0201	PAGER	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONE	1,822.41	2,050.00	1,457.28	1,600.00	1,600.00	1,600.00
2-1000	COMMUNITY OUTREACH	14,358.22	8,700.00	6,021.36	7,550.00	7,550.00	7,550.00
2-1100	DATA PROCESSING	0.00	4,600.00	6,141.00	10,451.00	10,451.00	10,451.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	600.00	0.00	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	6,046.99	6,000.00	3,948.53	3,840.00	3,840.00	3,840.00
2-1811	CAR WASH	0.00	0.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***22,227.62***	***22,050.00***	***17,848.24***	***24,761.00***	***24,761.00***	***24,761.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,698.21	2,000.00	1,663.61	2,000.00	2,000.00	2,000.00
3-0209	FUEL	1,290.10	2,000.00	1,054.39	2,000.00	2,000.00	2,000.00
3-0212	VEHICLE MAINTENANCE	0.00	1,200.00	893.08	1,100.00	2,000.00	2,000.00
	Supplies and Materials Totals	***2,988.31***	***5,200.00***	***3,611.08***	***5,100.00***	***6,000.00***	***6,000.00***
	Equipment Rental						
4-0200	RENT	0.00	2,700.00	2,500.00	2,500.00	2,500.00	2,500.00
	Equipment Rental Totals	***0.00***	***2,700.00***	***2,500.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0301	VEHICLE	1,147.97	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	456.70	1,200.00	282.89	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***1,604.67***	***1,200.00***	***282.89***	***1,200.00***	***1,200.00***	***1,200.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**72,776.90**	**77,106.30**	**70,845.92**	**82,464.71**	**82,661.00**	**82,661.00**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	702	SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2530	SURVEYOR - CONTRACTED SVC	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	100.00	100.00	0.00	0.00	0.00	0.00
3-0130	SURVEYOR SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***100.00***	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 SURVEYOR TOTAL		**6,100.00**	**6,100.00**	**6,000.00**	**6,000.00**	**6,000.00**	**6,000.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	18,365.51	23,660.00	21,462.80	25,740.00	24,370.00	24,370.00
	Personal Services Totals	***18,365.51***	***23,660.00***	***21,462.80***	***25,740.00***	***24,370.00***	***24,370.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	3.84	40.00	98.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	180.02	610.00	501.69	610.00	0.00	0.00
2-0210	CELL PHONE	0.00	0.00	0.00	0.00	610.00	610.00
2-0800	OFFICIALS SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	EQUIPMENT REPAIR CARS	18.28	0.00	0.00	0.00	0.00	0.00
2-1602	EQUIPMENT REPAIRS PICKUPS	674.73	1,000.00	0.00	750.00	750.00	750.00
2-1630	EQUIPMENT REPAIR SPRAYING	1,473.18	1,000.00	6.49	750.00	750.00	750.00
2-1701	MEALS	35.56	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	278.95	1,000.00	119.95	1,000.00	1,000.00	1,000.00
2-1704	MILAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1801	DUES, SUB, REGS, ECT	2,054.00	600.00	1,151.59	1,250.00	1,250.00	1,250.00
2-2001	PRINTING AND PUBLISHING	389.26	400.00	283.25	400.00	400.00	400.00
2-9900	MISC. SERVICES	0.00	250.00	0.00	250.00	0.00	0.00
	Operating Expenses Totals	***5,107.82***	***5,200.00***	***2,160.97***	***5,460.00***	***5,210.00***	***5,210.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	25.97	250.00	28.57	150.00	150.00	150.00
3-0102	SUPPLIES CHEMICAL	64.56	2,500.00	1,587.14	2,250.00	2,250.00	2,250.00
3-0209	MACH. & EQUIP. FUEL	2,793.53	3,500.00	1,800.91	2,750.00	2,750.00	2,750.00
3-0210	MACH. & EQUIP. GREASE OIL	55.78	200.00	74.92	100.00	100.00	100.00
3-0211	MACH & EQUIP TIRES	587.49	800.00	0.00	750.00	750.00	750.00
3-0212	EQUIP REPAIRS COMMERCIAL	353.99	500.00	611.23	500.00	500.00	500.00
	Supplies and Materials Totals	***3,881.32***	***7,750.00***	***4,102.77***	***6,500.00***	***6,500.00***	***6,500.00***
	Capital Outlay						
5-0301	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	CAPITAL OUTLAY EQUIPMENT	5,013.99	0.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***5,013.99***	***0.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-733 NOXIOUS WEED TOTAL		**32,368.64**	**36,610.00**	**27,726.54**	**39,200.00**	**37,580.00**	**37,580.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	801	COUNTY RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MED & HOSP-CLIENT SERVICE	100.00	100.00	0.00	100.00	100.00	100.00
2-3010	DOMESTIC ABUSE	100.00	100.00	0.00	100.00	100.00	100.00
2-3050	EMERGENCY RELIEF	100.00	100.00	0.00	100.00	100.00	100.00
2-3100	PROVISIONS/CLOTHNG/CLIENT	100.00	100.00	0.00	100.00	100.00	100.00
2-3200	RENT & FUEL-CLIENT SERV.	100.00	100.00	0.00	100.00	100.00	100.00
2-3300	PERSONAL SUPPLIES-CLIENT	100.00	100.00	0.00	100.00	100.00	100.00
2-3400	COUNTY BURIALS	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***2,600.00***	***2,600.00***	***0.00***	***2,600.00***	***2,600.00***	***2,600.00***
0100-801 COUNTY RELIEF TOTAL		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**2,600.00**	**2,600.00**

THURSTON COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VET'S SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	14,699.26	15,277.00	15,140.20	15,535.31	15,535.31	15,535.31
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***14,699.26***	***15,277.00***	***15,140.20***	***15,535.31***	***15,535.31***	***15,535.31***
	Operating Expenses						
2-0100	POSTAL SERVICES	90.00	150.00	164.00	165.00	165.00	165.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	72.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	400.00	0.00	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	141.78	300.00	87.77	200.00	200.00	200.00
2-1801	DUES, SUB, REG & TRAINING	595.96	650.00	628.67	650.00	650.00	650.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***899.74***	***1,500.00***	***880.44***	***1,415.00***	***1,415.00***	***1,415.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	354.26	400.00	112.60	300.00	300.00	300.00
3-0140	GRAVE MARKERS	0.00	500.00	0.00	750.00	750.00	750.00
	Supplies and Materials Totals	***354.26***	***900.00***	***112.60***	***1,050.00***	***1,050.00***	***1,050.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***0.00***	***1,200.00***	***0.00***	***1,200.00***	***1,200.00***	***1,200.00***
0100-803 VET'S SERVICE TOTAL		**15,953.26**	**18,877.00**	**16,133.24**	**19,200.31**	**19,200.31**	**19,200.31**

THURSTON COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	822	INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2802	BEATRICE STATE HOME	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2803	HASTINGS REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	AREA AGENCY ON AGING	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING	2,981.00	3,000.00	2,981.00	3,000.00	3,000.00	3,000.00
2-4420	MENTAL HEALTH SERVICE ACT	0.00	8,000.00	2,717.75	8,000.00	8,000.00	8,000.00
2-4421	MENTAL RETARD SERVICE ACT	25,624.75	26,000.00	28,016.75	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***28,605.75***	***39,000.00***	***33,715.50***	***43,000.00***	***43,000.00***	***43,000.00***
0100-822 INSTITUTIONS TOTAL		**28,605.75**	**39,000.00**	**33,715.50**	**43,000.00**	**43,000.00**	**43,000.00**

THURSTON COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0322	APPRAISAL - STAFF SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0750	FMLA LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	1,074.00	10,000.00	0.00	0.00	0.00	0.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	500.00	0.00	0.00	0.00	0.00
1-0803	GROUP	341,037.95	500,000.00	372,798.41	500,000.00	500,000.00	500,000.00
1-0804	LIFE	882.98	5,500.00	2,937.55	5,500.00	5,500.00	5,500.00
1-0901	REGULAR (COUNTY PLAN)	146,786.41	151,000.00	145,019.98	151,000.00	151,000.00	151,000.00
1-0903	PRIOR SERVICE	612.00	700.00	612.00	650.00	650.00	650.00
1-1000	OASI - COUNTY SHARE	174,024.84	179,000.00	173,776.10	180,000.00	200,000.00	200,000.00
1-1300	OTHER PERSONAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
1-1301	IN LIEU OF INSURANCE	129,150.00	131,000.00	130,950.00	135,000.00	135,000.00	135,000.00
1-2901	SHERIFF-PAYROLL	17,547.13	18,000.00	3,601.88	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***811,115.31***	***995,700.00***	***829,695.92***	***982,150.00***	***1,002,150.00***	***1,002,150.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	39,801.96	42,000.00	46,703.26	50,000.00	50,000.00	50,000.00
2-0201	EM TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY	173,899.00	180,000.00	139,513.00	180,000.00	180,000.00	180,000.00
2-0610	CYBER LIABILITY	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1011	FORMS PRINTING	0.00	0.00	0.00	500.00	500.00	500.00
2-1300	BLDG. REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	500.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, & TRAINING	8,761.61	10,000.00	8,830.87	10,000.00	10,000.00	10,000.00
2-2000	PRINTING & PUBLISHING	9,843.33	10,000.00	11,647.72	15,000.00	15,000.00	15,000.00
2-2300	JUROR FEES	3,643.08	8,000.00	95.94	8,000.00	8,000.00	8,000.00
2-2401	COURT APPOINTED COUNSEL	55,033.67	60,000.00	85,280.05	115,000.00	115,000.00	115,000.00
2-2418	SHERIFF FEES	3,893.73	4,000.00	4,235.21	7,000.00	7,000.00	7,000.00
2-2502	PROFESSIONAL FEES	15,385.50	20,000.00	12,000.00	20,000.00	20,000.00	20,000.00
2-2507	CYBER SECURITY	8,510.00	30,000.00	35,294.42	40,000.00	40,000.00	40,000.00
2-2540	AUDIT COSTS	23,790.00	24,000.00	28,999.00	30,000.00	30,000.00	30,000.00
2-2601	DISTRICT COURT COSTS	21,417.95	22,000.00	1,815.00	5,000.00	5,000.00	5,000.00
2-2602	COUNTY COURT COSTS	20,810.61	25,000.00	2,799.06	20,000.00	20,000.00	20,000.00
2-2604	DISTRICT JUDGE COSTS	0.00	0.00	3,528.02	5,000.00	5,000.00	5,000.00
2-2607	TAX FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2609	FORMA PAUPERIS	0.00	0.00	0.00	0.00	0.00	0.00
2-2610	CHILD SUPP ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	1,760.71	2,000.00	2,814.99	5,000.00	5,000.00	5,000.00
2-2901	SHERIFF	1,054.22	3,000.00	5,894.44	6,000.00	6,000.00	6,000.00
2-2902	ATTORNEY	657.56	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	4,200.00	5,000.00	4,200.00	5,000.00	5,000.00	5,000.00
2-2915	JUVENILE CONTRACTUAL COST	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-4431	COUNTY AG SOCIETY	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-6600	VITAL STATISTICS	0.00	200.00	0.00	200.00	200.00	200.00
2-6700	COUNTY LAW LIBRARY	7,776.70	10,000.00	8,787.37	10,000.00	10,000.00	10,000.00
2-6800	COUNTY MUSEUM	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-6900	JUDGMENTS-COURT DECISION	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTSTAT	948.15	2,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8301	ADULT PROBATION OFFICER	24,844.23	26,000.00	19,390.71	26,000.00	26,000.00	26,000.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	947.07	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	21,204.21	47,000.00	62,927.30	52,000.00	52,000.00	52,000.00
	Operating Expenses Totals	***469,236.22***	***559,000.00***	***505,703.43***	***642,000.00***	***642,000.00***	***642,000.00***
	Supplies and Materials						
3-0100	SHERIFF SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	239.65	500.00	0.00	200.00	200.00	200.00
3-0140	GRAVE MARKERS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***239.65***	***500.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL FEES	200.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***200.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0160	AIRLINE REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO ROAD	630,000.00	709,213.42	470,000.00	0.00	0.00	925,252.09
7-0202	TRANSFER TO EMERG BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
7-0203	TRANSFER TO SPECIAL ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0204	TRANSFER TO CO. BUILDING	0.00	0.00	33,000.00	0.00	0.00	98,249.47
7-0205	TRANSFER TO VETS AID	0.00	0.00	0.00	0.00	0.00	0.00
7-0206	TRANSFER TO INSTITUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7-0207	TRANSFER TO RELIEF/MED.	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0208	TRANSFER TO COUNTY ADA BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFER TO HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
7-0210	TRANSFER TO STOP PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
7-0211	TRANSFER TO CRIME COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFER TO INHERITANCE	452,000.00	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
7-0214	TRANSFER TO 911 (5907)	0.00	0.00	15,000.00	0.00	0.00	0.00
	Transfers Out Totals	***1,082,000.00***	***709,213.42***	***518,000.00***	***0.00***	***0.00***	***1,023,501.56***
0100-970 MISCELLANEOUS TOTAL		**2,362,791.18**	**2,264,913.42**	**1,853,399.35**	**1,624,850.00**	**1,644,850.00**	**2,668,351.56**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	4,981,173.03		4,542,630.57			
	TOTAL BUDGET OF EXPENDITURES		5,300,976.98		4,995,311.07	4,846,561.36	5,857,299.92
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,300,976.98		4,995,311.07	4,846,561.36	5,857,299.92

THURSTON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	63,328.92	65,300.00	65,025.02	65,300.00	67,260.00	67,260.00
1-0303	MAINTENANCE SALARY	387,896.59	600,000.00	497,439.65	600,000.00	600,000.00	600,000.00
1-0305	CLERICAL SALARY	39,951.31	0.00	6,478.01	0.00	0.00	0.00
1-0700	E911 SIGN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	COVID PAY	1,537.50	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP	106,118.73	108,000.00	133,685.38	135,000.00	135,000.00	135,000.00
1-0804	LIFE	119.45	500.00	652.42	700.00	700.00	700.00
1-0900	RETIRE. CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIR.-CO. SHARE	32,949.20	40,000.00	36,484.90	40,000.00	60,000.00	60,000.00
1-1000	O.A.S.I. - COUNTY SHARE	37,367.08	42,000.00	43,132.91	50,000.00	70,000.00	70,000.00
1-1301	IN LIEU OF INSURANCE	8,100.00	11,000.00	9,900.00	11,000.00	12,000.00	12,000.00
	Personal Services Totals	***677,368.78***	***866,800.00***	***792,798.29***	***902,000.00***	***944,960.00***	***944,960.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	5,265.14	5,400.00	6,180.06	6,500.00	6,500.00	6,500.00
2-0501	LIGHTS	4,503.42	5,150.00	4,726.58	5,100.00	5,100.00	5,100.00
2-0502	WATER	1,917.76	2,000.00	2,099.08	2,100.00	2,100.00	2,100.00
2-0503	HEATING FUEL	14,258.87	15,000.00	9,710.84	15,000.00	15,000.00	15,000.00
2-0504	SEWER	1,768.17	2,000.00	1,848.98	2,000.00	2,000.00	2,000.00
2-0505	GARBAGE	1,816.97	2,000.00	1,173.00	2,000.00	2,000.00	2,000.00
2-0601	GENERAL LIABILITY INS.	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	14,085.09	20,000.00	35,810.14	20,000.00	20,000.00	20,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	47,610.88	85,000.00	93,715.12	90,000.00	90,000.00	90,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	23,613.63	40,000.00	48,847.49	45,000.00	45,000.00	45,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	245.90	1,000.00	279.90	500.00	500.00	500.00
2-1704	MILEAGE	266.25	500.00	257.28	500.00	500.00	500.00
2-1801	DUES, SUB, REG, TRAINING	2,151.00	2,500.00	3,341.00	3,500.00	3,500.00	3,500.00
2-1802	ROAD MAINT.-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1814	SPECIAL FUEL TAX	2,317.00	3,000.00	2,016.00	3,000.00	3,000.00	3,000.00
2-2000	PRINT & PUBLICATION	2,232.34	1,500.00	1,320.46	1,500.00	1,500.00	1,500.00
2-2561	SNOW REMOVAL BY OTHERS	0.00	0.00	49,654.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***122,052.42***	***185,150.00***	***260,979.93***	***246,800.00***	***246,800.00***	***246,800.00***
	Supplies and Materials						
3-0100	SUPPLIES	1,041.29	1,500.00	776.50	1,500.00	1,500.00	1,500.00
3-0101	OFFICE SUPPLIES	970.92	1,500.00	267.61	1,500.00	1,500.00	1,500.00
3-0102	CHEMICALS	673.49	2,000.00	1,863.00	2,500.00	2,500.00	2,500.00

THURSTON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0106	SHOP SUPPLIES	28,149.34	30,000.00	20,095.14	30,000.00	30,000.00	30,000.00
3-0109	SHOP TOOLS	0.00	10,000.00	6,144.14	10,000.00	10,000.00	10,000.00
3-0200	DEF	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
3-0202	GRAVEL & BORROW	669,395.57	800,000.00	820,725.58	900,000.00	900,000.00	900,000.00
3-0203	GRADER BLADES	45,298.54	50,000.00	36,279.00	50,000.00	50,000.00	50,000.00
3-0205	CONCRETE, ETC	0.00	2,000.00	0.00	20,000.00	20,000.00	20,000.00
3-0206	CULVERTS	202,681.73	80,000.00	37,600.35	50,000.00	50,000.00	50,000.00
3-0207	STEEL PRODUCTS	6,864.65	10,000.00	3,142.70	40,000.00	40,000.00	40,000.00
3-0208	LUMBER	1,524.54	2,000.00	183.98	2,000.00	2,000.00	2,000.00
3-0209	MACHINERY & EQUIPT FUEL	232,336.48	250,000.00	200,856.31	250,000.00	250,000.00	250,000.00
3-0210	MACHY & EQUIP GREASE/OIL	13,805.72	150,000.00	10,266.70	20,000.00	20,000.00	20,000.00
3-0211	MACHY & EQUIP TIRES-REP.	23,296.08	30,000.00	28,662.91	30,000.00	30,000.00	30,000.00
3-0214	SEEDS	0.00	800.00	0.00	500.00	500.00	500.00
3-0217	OXYGEN AND ACETYLENE	138.80	600.00	443.55	600.00	600.00	600.00
3-0218	CHAINS	1,439.62	1,500.00	10,153.94	5,000.00	5,000.00	5,000.00
3-0301	SIGNS	144.31	5,000.00	4,722.24	5,000.00	5,000.00	5,000.00
3-0302	SIGN POSTS	0.00	5,000.00	1,158.68	5,000.00	5,000.00	5,000.00
3-0400	MISCELLANEOUS	14,067.91	6,000.00	3,438.73	6,000.00	0.00	0.00
3-3015	MEDICAL EXAM	0.00	1,000.00	483.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,241,828.99***	***1,438,900.00***	***1,187,264.06***	***1,434,600.00***	***1,428,600.00***	***1,428,600.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	40,560.00	50,000.00	82,848.95	85,000.00	85,000.00	85,000.00
	Equipment Rental Totals	***40,560.00***	***50,000.00***	***82,848.95***	***85,000.00***	***85,000.00***	***85,000.00***
	Capital Outlay						
5-0100	LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	0.00	60,000.00	9,450.00	15,000.00	15,000.00	15,000.00
5-0307	MOTOR GRADERS	143,900.02	150,000.00	112,109.30	150,000.00	150,000.00	371,000.00
5-0500	OFFICE EQUIPMENT	4,765.63	2,000.00	60.59	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	50,350.50	60,000.00	12,147.90	40,000.00	40,000.00	40,000.00
5-1200	HIWAY/RD & OTHER CONTRACT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-1211	BRIDGES	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00
5-1300	SPECIAL FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1301	LEGAL FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-1302	ENGINEERING FEES	20,681.50	30,000.00	20,402.50	30,000.00	30,000.00	30,000.00
5-1304	SURVEYOR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-1400	MISCELLANEOUS	61.41	1,000.00	9.62	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***219,759.06***	***771,000.00***	***154,179.91***	***706,000.00***	***706,000.00***	***477,000.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00

THURSTON COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0210	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFER TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0213	TRANSFER TO ROADS BUY BACK	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD TOTAL		**2,301,569.25**	**3,311,850.00**	**2,478,071.14**	**3,374,400.00**	**3,411,360.00**	**3,182,360.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	2,301,569.25		2,478,071.14			
	TOTAL BUDGET OF EXPENDITURES		3,311,850.00		3,374,400.00	3,411,360.00	3,182,360.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,311,850.00		3,374,400.00	3,411,360.00	3,182,360.00

THURSTON COUNTY SPECIAL ROAD

	Code	Description
Fund	0300	SPECIAL ROAD
Function	704	SPECIAL ROADS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	SPECIAL ROADS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-704 SPECIAL ROADS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
300 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY HEAVY EQUIPMENT

	Code	Description
Fund	0301	HEAVY EQUIPMENT
Function	980	HEAVY EQUIPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0301-980 HEAVY EQUIPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
301 HEAVY EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY EMERGENCY BRIDGE

	Code	Description
Fund	0500	EMERGENCY BRIDGE
Function	704	EMERGENCY BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	ENTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0500-704 EMERGENCY BRIDGE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
500 EMERGENCY BRIDGE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY ROADS-BUY BACK PROGRAM

	Code	Description
Fund	0650	ROADS-BUY BACK PROGRAM
Function	706	ROADS-BUY BACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1210	STREETS	0.00	98,696.40	0.00	100,088.06	98,696.40	98,696.40
5-1211	BRIDGES	0.00	939,084.75	0.00	172,191.13	939,084.75	1,411,363.94
	Capital Outlay Totals	***0.00***	***1,037,781.15***	***0.00***	***272,279.19***	***1,037,781.15***	***1,510,060.34***
	Unknown Type						
0-0000	ROADS-BUY BACK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 ROADS-BUY BACK PROGRAM TOTAL		**0.00**	**1,037,781.15**	**0.00**	**272,279.19**	**1,037,781.15**	**1,510,060.34**
650 ROADS-BUY BACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,037,781.15		272,279.19	1,037,781.15	1,510,060.34
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,037,781.15		272,279.19	1,037,781.15	1,510,060.34

THURSTON COUNTY CHILD SUPPORT

		Code	Description
	Fund	0980	CHILD SUPPORT
	Function	631	CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0201	CHIEF DEPUTY SALARY	0.00	32,629.86	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	40,211.86	40,211.86	40,211.86
1-0901	RETIREMENT-CO. SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***32,629.86***	***0.00***	***40,211.86***	***40,211.86***	***40,211.86***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, REG. & SUBS.	0.00	0.00	0.00	0.00	0.00	0.00
2-2910	CHILD SUPP AGRMT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0119	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0980-631 CHILD SUPPORT TOTAL		**0.00**	**32,629.86**	**0.00**	**40,211.86**	**40,211.86**	**40,211.86**
980 CHILD SUPPORT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		32,629.86		40,211.86	40,211.86	40,211.86
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		32,629.86		40,211.86	40,211.86	40,211.86

THURSTON COUNTY VISITOR PROMOTION FUND

	Code	Description
Fund	0990	VISITOR PROMOTION FUND
Function	641	VISITOR PROMOTION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	2,832.00	2,500.00	2,543.15	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***2,832.00***	***2,500.00***	***2,543.15***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	500.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***500.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0990-641 VISITOR PROMOTION FUND TOTAL		**2,832.00**	**3,000.00**	**2,543.15**	**5,000.00**	**5,000.00**	**5,000.00**
990 VISITOR PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	2,832.00		2,543.15			
	TOTAL BUDGET OF EXPENDITURES		3,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,000.00		5,000.00	5,000.00	5,000.00

THURSTON COUNTY VISITOR IMPROVEMENT FUND

					Code	Description
				Fund	0995	VISITOR IMPROVEMENT FUND
				Function	641	VISITOR IMPROVEMENT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***2,000.00***	***2,000.00***	***2,000.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,000.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0995-641 VISITOR IMPROVEMENT FUND TOTAL		**3,000.00**	**3,000.00**	**2,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
995 VISITOR IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	3,000.00		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		3,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,000.00		5,000.00	5,000.00	5,000.00

THURSTON COUNTY REGISTER OF DEEDS

	Code	Description
Fund	1150	REGISTER OF DEEDS
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	SUPPLIES	14,503.75	10,000.00	785.30	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***14,503.75***	***10,000.00***	***785.30***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	REGISTER OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS TOTAL		**14,503.75**	**10,000.00**	**785.30**	**10,000.00**	**10,000.00**	**10,000.00**
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	14,503.75		785.30			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

THURSTON COUNTY VET'S AID

		Code	Description
	Fund	1900	VET'S AID
	Function	802	VET'S AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MED & HOSP-CLIENT SERVICE	2,500.00	10,000.00	3,470.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***2,500.00***	***10,000.00***	***3,470.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Debt Service						
6-0301	PRIOR ACCUMULATION	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TO FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VET'S AID TOTAL		**2,500.00**	**10,000.00**	**3,470.00**	**10,000.00**	**10,000.00**	**10,000.00**
1900 VET'S AID TOTALS							
	TOTAL EXPENDITURES	2,500.00		3,470.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

THURSTON COUNTY DIVERSION						Code	Description
					Fund	2355	DIVERSION
					Function	652	DIVERSION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-1000	FICA-OASI	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Operating Expenses						
2-1801	DUES, SUBSCRIPTIONS	0.00	1,100.00	261.88	1,100.00	1,100.00	1,100.00
2-2000	PRINTING/PUBLISHING	0.00	60.00	37.70	60.00	60.00	60.00
2-2500	DIVERSION PROGRAMS	0.00	17,480.00	127.50	19,744.00	19,744.00	19,744.00
	Operating Expenses Totals	***0.00***	***18,640.00***	***427.08***	***20,904.00***	***20,904.00***	***20,904.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	5,276.03	0.00	0.00	0.00	0.00
3-0111	FOOD & BEVERAGE	0.00	250.00	0.00	0.00	0.00	0.00
3-0124	PROGRAM SUPPLIES	0.00	1,810.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***7,336.03***	***0.00***	***0.00***	***0.00***	***0.00***
2355-652 DIVERSION TOTAL		**0.00**	**27,976.03**	**427.08**	**22,904.00**	**22,904.00**	**22,904.00**
2355 DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		427.08			
	TOTAL BUDGET OF EXPENDITURES		27,976.03		22,904.00	22,904.00	22,904.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,976.03		22,904.00	22,904.00	22,904.00

THURSTON COUNTY STOP

		Code	Description
	Fund	2356	STOP
	Function	652	STOP

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	STOP PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***0.00***	***4,000.00***	***0.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-652 STOP TOTAL		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
2356 STOP TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,000.00		4,000.00	4,000.00	4,000.00
	NECESSARY CASH RESERVE		7,391.65		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,391.65		4,000.00	4,000.00	4,000.00

THURSTON COUNTY DRUG

		Code	Description
	Fund	2360	DRUG
	Function	660	DRUG

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2900	LAW ENFORCEMENT COSTS	0.00	4,716.31	0.00	4,716.31	4,716.31	4,716.31
	Operating Expenses Totals	***0.00***	***4,716.31***	***0.00***	***4,716.31***	***4,716.31***	***4,716.31***
2360-660 DRUG TOTAL		**0.00**	**4,716.31**	**0.00**	**4,716.31**	**4,716.31**	**4,716.31**
2360 DRUG TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,716.31		4,716.31	4,716.31	4,716.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,716.31		4,716.31	4,716.31	4,716.31

THURSTON COUNTY CANINE (K-9) FUND

		Code	Description
	Fund	2430	Canine (K-9) Fund
	Function	654	CANINE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1702	KENNEL/BOARDING	0.00	0.00	0.00	0.00	0.00	0.00
2-1750	TRAINING EXPENSES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1850	K-9 COSTS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***16,000.00***	***0.00***	***16,000.00***	***16,000.00***	***16,000.00***
	Supplies and Materials						
3-0105	MEDICAL/VET	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0111	DOG SUPPLIES/FOOD	0.00	4,716.31	0.00	4,716.31	4,716.31	4,716.31
3-0119	INVESTIGATIVE SUPPLIES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***0.00***	***10,716.31***	***0.00***	***10,716.31***	***10,716.31***	***10,716.31***
	Capital Outlay						
5-0301	VEHICLE EXPENSE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-2501	DOG PURCHASE	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
	Capital Outlay Totals	***0.00***	***17,500.00***	***0.00***	***17,500.00***	***17,500.00***	***17,500.00***
2430-654 CANINE TOTAL		**0.00**	**44,216.31**	**0.00**	**44,216.31**	**44,216.31**	**44,216.31**
2430 Canine (K-9) Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		44,216.31		44,216.31	44,216.31	44,216.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		44,216.31		44,216.31	44,216.31	44,216.31

THURSTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT

		Code	Description
	Fund	2502	COMMUNITY DEVELOPMENT BLOCK GRANT
	Function	970	CDBG

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2502-970 CDBG TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2502 COMMUNITY DEVELOPMENT BLOCK GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY CHILD ABUSE/NEGLECT GRANT

		Code	Description
	Fund	2504	CHILD ABUSE/ NEGLECT GRANT
	Function	970	CHILD ABBUSE/ NEGLECT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	CHILD ABUSE/NEGLECT	0.00	198.21	162.98	35.23	35.23	35.23
	Operating Expenses Totals	***0.00***	***198.21***	***162.98***	***35.23***	***35.23***	***35.23***
	Unknown Type						
0-0000	CHILD ABUSE/NEGLECT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2504-970 CHILD ABBUSE/NEGLECT TOTAL		**0.00**	**198.21**	**162.98**	**35.23**	**35.23**	**35.23**
2504 CHILD ABUSE/NEGLECT GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		162.98			
	TOTAL BUDGET OF EXPENDITURES		198.21		35.23	35.23	35.23
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		198.21		35.23	35.23	35.23

THURSTON COUNTY ARPA					Code	Description	
					Fund	2580	ARPA
					Function	970	ARPA
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	ARPA	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT- COUNTY PLAN	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI- COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1100	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, TRAINING	0.00	0.00	2,500.00	0.00	0.00	0.00
2-2502	PROFESSIONAL SERVICE	8,319.25	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	0.00	361,508.40	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***8,319.25***	***361,508.40***	***2,500.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	47,864.81	0.00	52,184.36	0.00	0.00	0.00
	Supplies and Materials Totals	***47,864.81***	***0.00***	***52,184.36***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	50,499.00	0.00	60,906.00	0.00	0.00	0.00
5-0500	EQUIPMENT	464,416.60	0.00	3,690.18	0.00	0.00	0.00
	Capital Outlay Totals	***514,915.60***	***0.00***	***64,596.18***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	125,000.00	0.00	0.00	367,227.86	367,227.86
	Transfers Out Totals	***0.00***	***125,000.00***	***0.00***	***0.00***	***367,227.86***	***367,227.86***
2580-970 ARPA TOTAL		**571,099.66**	**486,508.40**	**119,280.54**	**0.00**	**367,227.86**	**367,227.86**
2580 ARPA TOTALS							
	TOTAL EXPENDITURES	571,099.66		119,280.54			
	TOTAL BUDGET OF EXPENDITURES		486,508.40		0.00	367,227.86	367,227.86
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		486,508.40		0.00	367,227.86	367,227.86

THURSTON COUNTY LOCAL ASSISTANCE/ TRIBAL CONSIST.

	Code	Description
Fund	2585	Local Assistance/ Tribal Consist.
Function	641	LOCAL ASSISTANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***0.00***	***100,000.00***	***100,000.00***
2585-641 LOCAL ASSISTANCE TOTAL		**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
2585 Local Assistance/ Tribal Consist. TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		0.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		0.00	100,000.00	100,000.00

THURSTON COUNTY INHERITANCE

		Code	Description
	Fund	2700	INHERITANCE
	Function	700	INHERITANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	25,791.43	1,193,221.23	567.85	0.00	1,946,665.87	1,478,665.87
	Operating Expenses Totals	***25,791.43***	***1,193,221.23***	***567.85***	***0.00***	***1,946,665.87***	***1,478,665.87***
	Capital Outlay						
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	427,000.00	800,500.00	346,000.00	0.00	0.00	122,000.00
	Transfers Out Totals	***427,000.00***	***800,500.00***	***346,000.00***	***0.00***	***0.00***	***122,000.00***
2700-700 INHERITANCE TOTAL		**452,791.43**	**1,993,721.23**	**346,567.85**	**0.00**	**1,946,665.87**	**1,600,665.87**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	452,791.43		346,567.85			
	TOTAL BUDGET OF EXPENDITURES		1,993,721.23		0.00	1,946,665.87	1,600,665.87
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,993,721.23		0.00	1,946,665.87	1,600,665.87

THURSTON COUNTY E-911

		Code	Description
	Fund	2913	E-911
	Function	653	E-911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE	3,209.78	45,082.29	3,306.29	45,082.29	45,202.11	45,202.11
2-9900	MISCELLANEOUS	43,760.63	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***46,970.41***	***45,082.29***	***3,306.29***	***45,082.29***	***45,202.11***	***45,202.11***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1217	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFER TO 911 WRLESS HDING FUND	0.00	0.00	41,776.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***41,776.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	E-911	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 E-911 TOTAL		**46,970.41**	**45,082.29**	**45,082.29**	**45,082.29**	**45,202.11**	**45,202.11**
2913 E-911 TOTALS							
	TOTAL EXPENDITURES	46,970.41		45,082.29			
	TOTAL BUDGET OF EXPENDITURES		45,082.29		45,082.29	45,202.11	45,202.11
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,082.29		45,082.29	45,202.11	45,202.11

THURSTON COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	653	911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE	0.00	1,287.39	0.00	43,063.39	43,063.39	43,063.39
	Operating Expenses Totals	***0.00***	***1,287.39***	***0.00***	***43,063.39***	***43,063.39***	***43,063.39***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-653 911 WIRELESS SERVICE HOLDING FUND TOTAL		**0.00**	**1,287.39**	**0.00**	**43,063.39**	**43,063.39**	**43,063.39**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,287.39		43,063.39	43,063.39	43,063.39
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,287.39		43,063.39	43,063.39	43,063.39

THURSTON COUNTY LAW ENFORCEMENT - OPERATING

		Code	Description
	Fund	2960	LAW ENFORCEMENT - OPERATING
	Function	651	LAW ENFOFCEMENT - OPERATING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0315	FULL-TIME CORRECTIONAL JAILERS	62,252.79	50,000.00	38,243.39	50,000.00	40,000.00	45,000.00
1-0415	PART-TIME CORRECTIONAL/JAILER	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT	3,116.32	5,000.00	2,378.20	5,000.00	2,500.00	3,000.00
1-1000	FICA-COUNTY SHARE	3,531.86	5,000.00	2,925.63	5,000.00	3,100.00	3,500.00
	Personal Services Totals	***68,900.97***	***60,000.00***	***43,547.22***	***60,000.00***	***45,600.00***	***51,500.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	2,000.00	587.56	2,000.00	1,000.00	1,000.00
2-0200	TELEPHONE	1,239.35	0.00	3,951.35	0.00	0.00	0.00
2-0210	CELL PHONE	0.00	0.00	0.00	0.00	0.00	8,000.00
2-0501	UTILITIES	44,984.44	36,000.00	34,487.35	36,000.00	36,000.00	36,000.00
2-0502	WATER	2,511.39	3,000.00	2,526.73	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	1,610.00	2,000.00	3,600.00	2,000.00	2,000.00	2,000.00
2-0601	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	16,844.79	20,000.00	10,007.60	20,000.00	20,000.00	20,000.00
2-1600	OTHER EQUIPMENT REPAIR	3,067.50	5,000.00	3,267.43	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	290.10	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1900	BOARD OF PRISONERS	95,483.48	142,000.00	106,522.61	142,000.00	125,000.00	142,000.00
2-1903	MEDICAL-PRISIONERS	3,797.60	20,000.00	3,131.94	20,000.00	5,000.00	5,000.00
2-2000	PRINTING/PUBLISHING	700.79	200.00	0.00	200.00	200.00	200.00
2-2544	LAWN MAINTANCE	1,391.28	2,000.00	7,099.18	2,000.00	2,000.00	5,000.00
2-4110	PEST CONTROL	623.00	1,000.00	1,232.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	21,055.92	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***193,599.64***	***234,700.00***	***176,413.75***	***234,700.00***	***201,700.00***	***229,700.00***
	Supplies and Materials						
3-0101	SUPPLIES	1,080.88	1,500.00	2,718.48	1,500.00	1,500.00	1,500.00
3-0118	JAIL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0124	PROGRAM SUPPLIES	5,400.00	50,000.00	13,233.34	50,000.00	15,000.00	20,000.00
	Supplies and Materials Totals	***6,480.88***	***51,500.00***	***15,951.82***	***51,500.00***	***16,500.00***	***21,500.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	EQUIPMENT	23,263.66	30,000.00	44,470.67	30,000.00	30,000.00	30,000.00
5-0505	FURNITURE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

THURSTON COUNTY LAW ENFORCEMENT - OPERATING

					Code	Description
				Fund	2960	LAW ENFORCEMENT - OPERATING
				Function	651	LAW ENFOFCEMENT - OPERATING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	***23,263.66***	***31,000.00***	***44,470.67***	***31,000.00***	***31,000.00***	***31,000.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	LAW ENFORCEMENT-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-651 LAW ENFOFCEMENT - OPERATING TOTAL		**292,245.15**	**377,200.00**	**280,383.46**	**377,200.00**	**294,800.00**	**333,700.00**
2960 LAW ENFORCEMENT - OPERATING TOTALS							
	TOTAL EXPENDITURES	292,245.15		280,383.46			
	TOTAL BUDGET OF EXPENDITURES		377,200.00		377,200.00	294,800.00	333,700.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		377,200.00		377,200.00	294,800.00	333,700.00

THURSTON COUNTY COMMISSARY

		Code	Description
	Fund	2965	COMMISSARY
	Function	671	COMMISSARY FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	5,412.70	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***5,412.70***	***30,000.00***	***0.00***	***30,000.00***	***30,000.00***	***30,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	13,184.64	50,000.00	21,635.62	50,000.00	50,000.00	50,000.00
3-0111	FOOD AND BEVERAGES	25,762.91	50,000.00	18,458.29	50,000.00	50,000.00	50,000.00
3-0118	JAIL SUPPLIES	56,253.40	60,000.00	3,579.86	60,000.00	60,000.00	60,000.00
	Supplies and Materials Totals	***95,200.95***	***160,000.00***	***43,673.77***	***160,000.00***	***160,000.00***	***160,000.00***
2965-671 COMMISSARY FUND TOTAL		**100,613.65**	**190,000.00**	**43,673.77**	**190,000.00**	**190,000.00**	**190,000.00**
2965 COMMISSARY TOTALS							
	TOTAL EXPENDITURES	100,613.65		43,673.77			
	TOTAL BUDGET OF EXPENDITURES		190,000.00		190,000.00	190,000.00	190,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		190,000.00		190,000.00	190,000.00	190,000.00

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER

		Code	Description
	Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
	Function	651	SPECIAL INTERLOCAL AGREEMENT-PENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	7,459.04	168,714.00	29,014.09	168,714.00	168,714.00	168,714.00
1-0200	OFFICIALS SALRY	115,049.41	0.00	87,639.59	0.00	0.00	0.00
1-0300	REGULAR TIME SALARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	HEALTH INSURANCE	1,905.40	25,000.00	0.00	25,000.00	25,000.00	25,000.00
1-0901	CO. RETIREMENT	9,168.41	13,076.00	9,112.69	13,076.00	13,076.00	13,076.00
1-1000	OASI CO. SHARE	9,349.32	13,907.00	8,924.03	13,907.00	13,907.00	13,907.00
1-1100	INTERLOCAL AGREEMENT-UNIFORM ALLOW.	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
1-1301	IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***142,931.58***	***224,197.00***	***134,690.40***	***224,197.00***	***224,197.00***	***224,197.00***
	Operating Expenses						
2-0501	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	PENDER INTERLOCAL-VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY	1,884.00	0.00	0.00	0.00	0.00	0.00
2-0604	VEHICLE INSURANCE	535.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING FEES	250.00	0.00	0.00	0.00	0.00	0.00
2-1301	IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS, & TRAINING	4,570.63	10,000.00	9,803.45	10,000.00	10,000.00	10,000.00
2-9000	UNEMPLOYMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	2,994.02	13,926.00	0.00	13,926.00	13,926.00	13,926.00
	Operating Expenses Totals	***10,233.65***	***33,926.00***	***9,803.45***	***33,926.00***	***33,926.00***	***33,926.00***
	Supplies and Materials						
3-0101	INTERLOCAL AGREEMENT-OFFICE SUPP.	475.06	2,000.00	71.50	2,000.00	2,000.00	2,000.00
3-0209	INTERLOCAL AGREEMENT-FUEL	2,928.70	12,000.00	4,467.65	12,000.00	12,000.00	12,000.00
3-0210	INTERLOCAL AGREEMENT-GREASE/OIL	170.46	1,000.00	224.75	1,000.00	1,000.00	1,000.00
3-0211	INTERLOCAL AGREEMENT-TIRES	201.59	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0212	INTERLOCAL AGREEMENT-REPAIRS	531.25	7,000.00	475.00	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***4,307.06***	***24,000.00***	***5,238.90***	***24,000.00***	***24,000.00***	***24,000.00***
	Capital Outlay						
5-0301	INTERLOCAL AGREEMENT-CARS	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
2972-651 SPECIAL INTERLOCAL AGREEMENT-PENDER TOTAL		**157,472.29**	**297,123.00**	**149,732.75**	**297,123.00**	**297,123.00**	**297,123.00**

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER

	Code	Description
Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
Function	651	SPECIAL INTERLOCAL AGREEMENT-PENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2972 SPECIAL INTERLOCAL AGREEMENT-PENDER TOTALS							
	TOTAL EXPENDITURES	157,472.29		149,732.75			
	TOTAL BUDGET OF EXPENDITURES		297,123.00		297,123.00	297,123.00	297,123.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		297,123.00		297,123.00	297,123.00	297,123.00

THURSTON COUNTY JAIL BOND

		Code	Description
	Fund	3300	JAIL BOND
	Function	671	JAIL BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0120	OUTSTANDING BONDS	372,038.75	378,500.00	337,557.50	340,292.50	340,292.50	340,292.50
6-0200	INTEREST PAYMENTS	0.00	0.00	40,492.50	38,117.50	38,117.50	38,117.50
	Debt Service Totals	***372,038.75***	***378,500.00***	***378,050.00***	***378,410.00***	***378,410.00***	***378,410.00***
3300-671 JAIL BOND TOTAL		**372,038.75**	**378,500.00**	**378,050.00**	**378,410.00**	**378,410.00**	**378,410.00**
3300 JAIL BOND TOTALS							
	TOTAL EXPENDITURES	372,038.75		378,050.00			
	TOTAL BUDGET OF EXPENDITURES		378,500.00		378,410.00	378,410.00	378,410.00
	NECESSARY CASH RESERVE		246,816.88		0.00	0.00	0.00
	TOTAL REQUIREMENTS		625,316.88		378,410.00	378,410.00	378,410.00

THURSTON COUNTY BUILDING						Code	Description
					Fund	4001	BUILDING
					Function	641	BUILDING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	98,074.27	100,000.00	38,046.31	100,000.00	100,000.00	100,000.00
2-1302	BUILDING REPAIR -JAIL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***98,074.27***	***100,000.00***	***38,046.31***	***100,000.00***	***100,000.00***	***100,000.00***
	Capital Outlay						
5-0263	AIRCONDITIONING EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC & ENTRANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0202	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4001-641 BUILDING TOTAL		**98,074.27**	**100,000.00**	**38,046.31**	**100,000.00**	**100,000.00**	**100,000.00**
4001 BUILDING TOTALS							
	TOTAL EXPENDITURES	98,074.27		38,046.31			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

THURSTON COUNTY COUNTY BLDG SINK

	Code	Description
Fund	4003	COUNTY BLDG SINK
Function	641	COUNTY BLDG SINK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING ADA	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	COUNTY BUILDING SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4003-641 COUNTY BLDG SINK TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4003 COUNTY BLDG SINK TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY ADA BUILDING

	Code	Description
Fund	4004	ADA BUILDING
Function	641	ADA BUILDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0501	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4004-641 ADA BUILDING FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4004 ADA BUILDING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY JAIL/CORRECTIONAL FACILITY

	Code	Description
Fund	4200	JAIL/CORRECTIONAL FACILITY
Function	671	JAIL/CORRECTIONAL FACILITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1303	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-671 JAIL/CORRECTIONAL FACILITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200 JAIL/CORRECTIONAL FACILITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

THURSTON COUNTY 911						Code	Description
					Fund	5907	911
					Function	653	911
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0430	SUPERVISOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-CO. SHARE FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	4,351.98	5,000.00	1,950.47	5,000.00	5,000.00	5,000.00
2-0201	TELETYPE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	2,500.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	929.04	1,500.00	733.00	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	300.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	951.12	1,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-2500	CONSULTING FEES	0.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISC. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,232.14***	***13,300.00***	***2,683.47***	***17,500.00***	***17,500.00***	***17,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,093.40	3,500.00	524.00	3,500.00	3,500.00	3,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC. SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,093.40***	***3,500.00***	***524.00***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0510	GEOGRAPHICAL INFORMATION EQUIP.	6,815.00	7,000.00	7,156.00	8,000.00	8,000.00	8,000.00
5-1217	EMERGENCY 911 EQUIPMENT	18,948.91	45,000.00	18,050.85	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***25,763.91***	***52,000.00***	***25,206.85***	***23,000.00***	***23,000.00***	***23,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	41,890.36	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***41,890.36***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 911 TOTAL		**75,979.81**	**68,800.00**	**28,414.32**	**44,000.00**	**44,000.00**	**44,000.00**
5907 911 TOTALS							
	TOTAL EXPENDITURES	75,979.81		28,414.32			
	TOTAL BUDGET OF EXPENDITURES		68,800.00		44,000.00	44,000.00	44,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

THURSTON COUNTY 911

	Code	Description
Fund	5907	911
Function	653	911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		68,800.00		44,000.00	44,000.00	44,000.00

THURSTON COUNTY COUNTY GRANTS

	Code	Description
Fund	5910	COUNTY GRANTS
Function	970	COUNTY GRANTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9200	ECONOMIC DEVELOPMENT	0.00	293.78	0.00	293.78	293.78	293.78
	Operating Expenses Totals	***0.00***	***293.78***	***0.00***	***293.78***	***293.78***	***293.78***
5910-970 COUNTY GRANTS TOTAL		**0.00**	**293.78**	**0.00**	**293.78**	**293.78**	**293.78**
5910 COUNTY GRANTS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		293.78		293.78	293.78	293.78
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		293.78		293.78	293.78	293.78

THURSTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BALANCE FORWARDED**	**797,094.94**	**937,919.30**	**937,919.30**	**1,190,108.68**	**1,190,108.68**	**1,190,108.68**
	Taxes						
300-00	PROPERTY TAX	3,518,557.45	3,871,854.68	3,469,372.19	3,327,024.39	3,083,931.94	3,972,670.50
304-00	MOTOR VEHICLE TAXES	188,178.25	0.00	185,878.98	0.00	0.00	185,000.00
	Taxes Totals	***3,706,735.70***	***3,871,854.68***	***3,655,251.17***	***3,327,024.39***	***3,083,931.94***	***4,157,670.50***
	Intergovernmental Federal						
330-38	HIGHWAY SAFETY	9,099.75	8,500.00	5,101.88	4,000.00	4,000.00	4,000.00
331-01	CHILD SUPPORT ENFORCEMENT-C.D.C.	49,510.22	45,000.00	45,030.05	45,000.00	45,000.00	45,000.00
339-06	EMERGENCY MANAGEMENT GRANT REIMB.	3,650.54	20,000.00	42,573.57	32,000.00	38,000.00	38,000.00
	Intergovernmental Federal Totals	***62,260.51***	***73,500.00***	***92,705.50***	***81,000.00***	***87,000.00***	***87,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	21,897.89	22,000.00	25,296.62	20,000.00	20,000.00	20,000.00
344-05	PROPERTY TAX CREDIT	281,569.56	0.00	316,046.08	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	22,798.80	21,750.00	23,926.54	24,000.00	24,000.00	24,000.00
345-03	CARLINE AND AIRLINE TAX	2,933.70	3,000.00	2,959.48	3,000.00	3,000.00	3,000.00
346-01	PRO RATE MOTOR VEHICLE	8,583.31	6,900.00	7,934.71	7,200.00	7,200.00	7,200.00
346-02	CARLINE TAX	1,741.76	1,800.00	1,943.35	2,000.00	2,000.00	2,000.00
	Intergovernmental State Totals	***339,525.02***	***55,450.00***	***378,106.78***	***56,200.00***	***56,200.00***	***56,200.00***
	Other Intergovernmental						
351-01	INTER LOCAL GOV'T PAYMENT	1,200.00	1,350.00	1,200.00	1,200.00	1,200.00	1,200.00
353-01	IN LIEU TAX-1957 & PRIOR	205.22	195.00	205.22	195.00	195.00	195.00
353-02	IN LIEU TAX-5% GROSS	12,565.81	0.00	11,013.72	0.00	0.00	0.00
	Other Intergovernmental Totals	***13,971.03***	***1,545.00***	***12,418.94***	***1,395.00***	***1,395.00***	***1,395.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	482.75	400.00	599.00	400.00	400.00	400.00
360-02	MTR VEH REGISTRATION FEES	22,924.21	23,000.00	22,704.75	23,000.00	23,000.00	23,000.00
360-04	REDEMPTION FEES	726.00	713.00	726.00	713.00	713.00	713.00
360-05	DISTRESS WARRANT FEES	32.00	75.00	40.00	65.00	65.00	65.00
360-06	TAX SALE FEES	1,145.00	1,000.00	1,245.00	1,000.00	1,000.00	1,000.00
360-07	ADVERTISING FEES	1,270.00	1,000.00	1,360.00	1,000.00	1,000.00	1,000.00
360-09	FILING FEES-POLITIC CAND	0.00	0.00	234.14	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPT COMMISS	1,162.22	0.00	1,377.24	0.00	0.00	0.00
361-02	COLLECTION FEE FOR PROP. TAX CREDIT	11,939.14	9,900.00	13,808.70	10,000.00	10,000.00	10,000.00
361-03	SALES TAX COMMISSION	4,122.71	3,200.00	4,721.41	3,200.00	3,200.00	3,200.00
361-08	MOTOR VEHICLE FEE COMM	6,162.06	5,900.00	6,156.42	5,900.00	5,900.00	5,900.00
361-11	PERSONAL PROP TAX CREDIT COMMISSION	0.00	100.00	0.00	100.00	100.00	100.00
363-01	PROPERTY TAX COMMISSIONS	116,593.30	114,000.00	118,628.35	114,000.00	114,000.00	114,000.00
	County Treasurer Totals	***166,559.39***	***159,288.00***	***171,601.01***	***159,378.00***	***159,378.00***	***159,378.00***
	County Clerk						

THURSTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
371-01	FILING AND RECORDING FEES	16,952.00	13,000.00	15,294.00	14,000.00	14,000.00	14,000.00
371-02	DOC STAMPS-COUNTY SHARE	12,392.76	9,000.00	19,777.50	950.00	9,500.00	9,500.00
371-03	MISC FEES-COUNTY CLERK	802.28	800.00	692.40	500.00	500.00	500.00
371-05	MARRIAGE LICENSE FEE	459.00	450.00	418.00	450.00	450.00	450.00
	County Clerk Totals	***30,606.04***	***23,250.00***	***36,181.90***	***15,900.00***	***24,450.00***	***24,450.00***
	Clerk of the District Court						
380-01	FILING FEES-DIST COURT	1,160.00	1,000.00	1,287.54	1,000.00	1,000.00	1,000.00
380-03	DIST COURT COST REFUNDS	352.50	325.00	249.00	300.00	300.00	300.00
380-05	MISC FEES/REVENUES-CDC	731.20	685.00	242.50	500.00	500.00	500.00
380-08	FEES AND COSTS	373.08	250.00	374.91	275.00	275.00	275.00
381-01	BAIL BOND COSTS-10%	450.00	500.00	300.00	300.00	300.00	300.00
382-01	DEPT WELFARE TITLE IV-D	44,376.50	29,000.00	29,198.16	28,000.00	28,000.00	28,000.00
382-02	CHILD SUPPORT INCENTIVE	0.00	0.00	16,981.76	0.00	10,000.00	10,000.00
383-00	PASSPORT FEES	2,355.00	2,100.00	1,435.00	2,000.00	2,000.00	2,000.00
	Clerk of the District Court Totals	***49,798.28***	***33,860.00***	***50,068.87***	***32,375.00***	***42,375.00***	***42,375.00***
	County Court						
390-02	MISC. REV. COUNTY COURT	1,042.20	600.00	2,638.25	800.00	800.00	800.00
390-03	COUNTY COURT-ALCOHOL/DRUG TESTING	0.00	500.00	0.00	500.00	500.00	500.00
	County Court Totals	***1,042.20***	***1,100.00***	***2,638.25***	***1,300.00***	***1,300.00***	***1,300.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	14,790.66	11,000.00	17,917.69	12,000.00	12,000.00	12,000.00
395-02	SHERIFF MILEAGE/COST REF	0.00	50.00	0.00	50.00	50.00	50.00
395-04	INTOXILIZER	300.00	300.00	400.00	300.00	300.00	300.00
395-05	REIMBURSE-FED,CO,CTY PRIS	7,250.00	0.00	-7,250.00	0.00	0.00	0.00
395-07	REIMBURSEMENTS - OTHER -SHERIFF	18,753.91	0.00	0.00	0.00	0.00	0.00
395-10	VEHICLE INSPECTION ACCT	3,840.00	2,800.00	2,090.00	1,800.00	1,800.00	1,800.00
395-13	HANDGUN APPLICATION FEE	437.00	350.00	390.00	300.00	300.00	300.00
395-14	FINGERPRINTS	515.00	420.00	210.00	200.00	200.00	200.00
395-15	PHONE CARDS	4,744.37	0.00	11,376.44	0.00	0.00	0.00
395-20	WORK RELEASE PROGRAM/TURN KEY	21,472.25	2,200.00	620.51	1,000.00	1,000.00	1,000.00
	County Sheriff Totals	***72,103.19***	***17,120.00***	***25,754.64***	***15,650.00***	***15,650.00***	***15,650.00***
	County Jail						
397-22	Inmate Reimbursement Medical	1,299.24	0.00	0.00	0.00	0.00	0.00
	County Jail Totals	***1,299.24***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
475-05	Drug Law Enforcement Revenue	0.00	0.00	6,873.60	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	78,675.91	15,100.00	162,642.18	16,000.00	16,000.00	16,000.00
510-06	DIVIDENDS	4,346.00	0.00	0.00	0.00	0.00	0.00
530-02	SALE LAND AND BUILDINGS	6,188.03	0.00	1,981.68	0.00	0.00	0.00

THURSTON COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
531-03	INSURANCE DIVIDEND REFUND	0.00	0.00	8,476.00	0.00	0.00	0.00
532-03	REG 23 EMERG MNGMT	164,830.76	10,000.00	52,427.93	10,000.00	10,000.00	10,000.00
533-01	ONE TIME REVENUE	1,398.00	990.00	0.00	980.00	980.00	980.00
540-01	MISCELLANEOUS REVENUE	43,767.73	35,000.00	7,691.50	18,000.00	18,000.00	18,000.00
	Other Fees and Miscellaneous Totals	***299,206.43***	***61,090.00***	***240,092.89***	***44,980.00***	***44,980.00***	***44,980.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	378,890.36	65,000.00	130,000.00	70,000.00	139,792.74	261,792.74
	Transfers Totals	***378,890.36***	***65,000.00***	***130,000.00***	***70,000.00***	***139,792.74***	***261,792.74***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,400,534.88**	**1,429,122.30**	**2,263,367.06**	**1,668,286.68**	**1,762,629.42**	**2,069,629.42**
	TOTAL PROPERTY TAXES	**3,518,557.45**	**3,871,854.68**	**3,469,372.19**	**3,327,024.39**	**3,083,931.94**	**3,972,670.50**
	TOTAL REVENUE AVAILABLE	**5,919,092.33**	**5,300,976.98**	**5,732,739.25**	**4,995,311.07**	**4,846,561.36**	**6,042,299.92**
	Less: EXPENDITURES	**4,981,173.03**	**5,300,976.98**	**4,542,630.57**			
	BALANCE FORWARD/CASH RESERVE	**937,919.30**	**0.00**	**1,190,108.68**			

THURSTON COUNTY ROAD REVENUE						Code	Description
					Fund	0200	ROAD
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**152,288.29**	**169,006.58**	**169,006.58**	**95,147.79**	**95,147.79**	**95,147.79**
	Intergovernmental Federal						
339-06	Emergency Management Grant Reimbursement	56,175.85	53,000.00	0.00	50,000.00	50,000.00	50,000.00
	Intergovernmental Federal Totals	***56,175.85***	***53,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	91,372.05	87,000.00	99,964.17	92,000.00	92,000.00	92,000.00
347-01	HIGHWAY ALLOCATION	1,310,145.29	1,350,000.00	1,388,803.68	1,430,000.00	1,430,000.00	1,430,000.00
347-02	INCENTIVE-HIWAY SUPT	6,500.00	6,400.00	6,500.00	6,400.00	6,400.00	6,400.00
	Intergovernmental State Totals	***1,408,017.34***	***1,443,400.00***	***1,495,267.85***	***1,528,400.00***	***1,528,400.00***	***1,528,400.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVERN PAYMENT	48,840.00	50,000.00	70,057.50	65,000.00	65,000.00	65,000.00
	Other Intergovernmental Totals	***48,840.00***	***50,000.00***	***70,057.50***	***65,000.00***	***65,000.00***	***65,000.00***
	County Treasurer						
361-03	Additional Sales Tax Commission	1,121.47	980.00	794.65	925.00	925.00	925.00
	County Treasurer Totals	***1,121.47***	***980.00***	***794.65***	***925.00***	***925.00***	***925.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	16,205.00	13,000.00	24,460.50	20,000.00	20,000.00	20,000.00
420-30	COST REIMBURSEMENT	128,498.64	99,000.00	0.00	99,000.00	99,000.00	99,000.00
430-01	ROAD PERMIT	100.00	950.00	3,000.00	2,300.00	2,300.00	2,300.00
500-01	LEASES/RENTAL REVENUE	5,450.00	5,450.00	0.00	5,400.00	5,400.00	5,400.00
530-02	SALE LAND & BLDGS	5,869.00	0.00	0.00	0.00	0.00	0.00
530-03	SALE MISCELLANEOUS PROP	1,540.00	1,350.00	0.00	1,000.00	1,000.00	1,000.00
530-04	SALE SUPPLIES	0.00	1,000.00	400.00	1,000.00	1,000.00	1,000.00
531-02	INSURANCE SETTLEMENT	1,224.34	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	245.90	500.00	231.85	500.00	500.00	500.00
540-01	MISC. REVENUE	0.00	2,500.00	0.00	3,000.00	158,000.00	161,000.00
	Other Fees and Miscellaneous Totals	***159,132.88***	***123,750.00***	***28,092.35***	***132,200.00***	***287,200.00***	***290,200.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	645,000.00	769,213.42	810,000.00	0.00	227,435.12	1,152,687.21
590-06	TRANSFER FROM INHERITANCE	0.00	702,500.00	0.00	0.00	0.00	0.00
	Transfers Totals	***645,000.00***	***1,471,713.42***	***810,000.00***	***0.00***	***227,435.12***	***1,152,687.21***
	TOTAL REVENUE AVAILABLE	**2,470,575.83**	**3,311,850.00**	**2,573,218.93**	**1,871,672.79**	**2,254,107.91**	**3,182,360.00**
	Less: EXPENDITURES	**2,301,569.25**	**3,311,850.00**	**2,478,071.14**			
	BALANCE FORWARD/CASH RESERVE	**169,006.58**	**0.00**	**95,147.79**			

THURSTON COUNTY SPECIAL ROAD REVENUE

		Code	Description
	Fund	0300	SPECIAL ROAD
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY HEAVY EQUIPMENT REVENUE

					Code	Description
				Fund	0301	HEAVY EQUIPMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY EMERGENCY BRIDGE REVENUE

		Code	Description
	Fund	0500	EMERGENCY BRIDGE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY ROADS-BUY BACK PROGRAM REVENUE

					Code	Description
				Fund	0650	ROADS-BUY BACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**521,473.60**	**798,696.40**	**798,696.40**	**1,037,781.15**	**1,037,781.15**	**1,037,781.15**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	110,518.63	107,199.83	107,199.83	100,088.06	100,088.06	100,088.06
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	166,704.17	131,884.92	131,884.92	172,191.13	172,191.13	172,191.13
	Intergovernmental State Totals	***277,222.80***	***239,084.75***	***239,084.75***	***272,279.19***	***272,279.19***	***272,279.19***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	500,000.00	200,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***0.00***	***500,000.00***	***200,000.00***
	TOTAL REVENUE AVAILABLE	**798,696.40**	**1,037,781.15**	**1,037,781.15**	**1,310,060.34**	**1,810,060.34**	**1,510,060.34**
	Less: EXPENDITURES	**0.00**	**1,037,781.15**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**798,696.40**	**0.00**	**1,037,781.15**			

THURSTON COUNTY CHILD SUPPORT REVENUE

					Code	Description
				Fund	0980	CHILD SUPPORT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**25,064.86**	**28,944.86**	**28,944.86**	**36,526.86**	**36,526.86**	**36,526.86**
	County Attorney						
396-50	INCENTIVE CHILD SUPPORT	3,880.00	3,685.00	7,582.00	3,685.00	3,685.00	3,685.00
	County Attorney Totals	***3,880.00***	***3,685.00***	***7,582.00***	***3,685.00***	***3,685.00***	***3,685.00***
	TOTAL REVENUE AVAILABLE	**28,944.86**	**32,629.86**	**36,526.86**	**40,211.86**	**40,211.86**	**40,211.86**
	Less: EXPENDITURES	**0.00**	**32,629.86**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**28,944.86**	**0.00**	**36,526.86**			

THURSTON COUNTY VISITOR PROMOTION FUND REVENUE

		Code	Description
	Fund	0990	VISITOR PROMOTION FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,284.86**	**1,509.10**	**1,509.10**	**1,699.00**	**1,699.00**	**1,699.04**
	Taxes						
315-00	VISITOR PROMOTION LODGING TAX	2,056.24	1,490.90	2,733.09	3,301.00	3,301.00	3,300.96
	Taxes Totals	***2,056.24***	***1,490.90***	***2,733.09***	***3,301.00***	***3,301.00***	***3,300.96***
	TOTAL REVENUE AVAILABLE	**4,341.10**	**3,000.00**	**4,242.19**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**2,832.00**	**3,000.00**	**2,543.15**			
	BALANCE FORWARD/CASH RESERVE	**1,509.10**	**0.00**	**1,699.04**			

THURSTON COUNTY VISITOR IMPROVEMENT FUND REVENUE

					Code	Description
				Fund	0995	VISITOR IMPROVEMENT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,659.49**	**2,715.66**	**2,715.66**	**3,448.68**	**3,448.68**	**3,448.68**
	Taxes						
315-00	VISITOR IMPROVEMENT LODGING TAX	2,056.17	284.34	2,733.02	1,551.32	1,551.32	1,551.32
	Taxes Totals	***2,056.17***	***284.34***	***2,733.02***	***1,551.32***	***1,551.32***	***1,551.32***
	TOTAL REVENUE AVAILABLE	**5,715.66**	**3,000.00**	**5,448.68**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**3,000.00**	**3,000.00**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**2,715.66**	**0.00**	**3,448.68**			

THURSTON COUNTY REGISTER OF DEEDS REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**17,867.93**	**5,467.18**	**5,467.18**	**8,327.18**	**8,327.18**	**7,541.88**
	Register of Deeds						
394-01	REGISTER OF DEEDS PRESERVE & MODERN	2,103.00	4,532.82	2,860.00	1,672.82	1,672.82	2,458.12
	Register of Deeds Totals	***2,103.00***	***4,532.82***	***2,860.00***	***1,672.82***	***1,672.82***	***2,458.12***
	TOTAL REVENUE AVAILABLE	**19,970.93**	**10,000.00**	**8,327.18**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**14,503.75**	**10,000.00**	**785.30**			
	BALANCE FORWARD/CASH RESERVE	**5,467.18**	**0.00**	**7,541.88**			

THURSTON COUNTY VET'S AID REVENUE

		Code	Description
	Fund	1900	VET'S AID
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**7,132.42**	**4,692.65**	**4,692.65**	**5,745.23**	**5,745.23**	**2,275.23**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	60.23	0.00	82.58	0.00	0.00	0.00
540-01	MISC. REVENUE	0.00	5,307.35	0.00	4,254.77	4,254.77	7,724.77
	Other Fees and Miscellaneous Totals	***60.23***	***5,307.35***	***82.58***	***4,254.77***	***4,254.77***	***7,724.77***
	Transfers						
590-02	INTER FUND TRANSFER	0.00	0.00	970.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***970.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,192.65**	**10,000.00**	**5,745.23**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**2,500.00**	**10,000.00**	**3,470.00**			
	BALANCE FORWARD/CASH RESERVE	**4,692.65**	**0.00**	**2,275.23**			

THURSTON COUNTY DIVERSION REVENUE						Code	Description
					Fund	2355	DIVERSION
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**5,276.03**	**5,276.03**	**5,276.03**	**5,326.45**	**5,326.45**	**5,326.45**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	0.00	0.00	127.50	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***127.50***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	22,700.00	0.00	17,577.55	17,577.55	17,577.55
	Intergovernmental State Totals	***0.00***	***22,700.00***	***0.00***	***17,577.55***	***17,577.55***	***17,577.55***
	County Attorney						
396-08	PRETRIAL DIVERSION	0.00	0.00	350.00	0.00	0.00	0.00
	County Attorney Totals	***0.00***	***0.00***	***350.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,276.03**	**27,976.03**	**5,753.53**	**22,904.00**	**22,904.00**	**22,904.00**
	Less: EXPENDITURES	**0.00**	**27,976.03**	**427.08**			
	BALANCE FORWARD/CASH RESERVE	**5,276.03**	**0.00**	**5,326.45**			

THURSTON COUNTY STOP REVENUE

					Code	Description
				Fund	2356	STOP
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,418.05**	**10,391.65**	**10,391.65**	**3,718.05**	**3,718.05**	**3,718.05**
	Intergovernmental Federal						
330-20	COUNTY STOP PROGRAM	6,973.60	1,000.00	-6,673.60	281.95	281.95	281.95
	Intergovernmental Federal Totals	***6,973.60***	***1,000.00***	***-6,673.60***	***281.95***	***281.95***	***281.95***
	TOTAL REVENUE AVAILABLE	**10,391.65**	**11,391.65**	**3,718.05**	**4,000.00**	**4,000.00**	**4,000.00**
	Less: EXPENDITURES	**0.00**	**4,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**10,391.65**	**7,391.65**	**3,718.05**			

THURSTON COUNTY DRUG REVENUE

		Code	Description
	Fund	2360	DRUG
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	BALANCE FOWARD	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31
	TOTAL REVENUE AVAILABLE	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31	4,716.31
	Less: EXPENDITURES	0.00	4,716.31	0.00			
	BALANCE FORWARD/CASH RESERVE	4,716.31	0.00	4,716.31			

THURSTON COUNTY CANINE (K-9) FUND REVENUE

					Code	Description
				Fund	2430	Canine (K-9) Fund
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BALANCE FORWARD**	**0.00**	**0.00**	**0.00**	**44,216.31**	**44,216.31**	**8,540.00**
	County Sheriff						
395-14	DONATION-K9 DOG	0.00	44,216.31	0.00	0.00	0.00	35,676.31
395-24	Donations K-9 Dog	0.00	0.00	8,540.00	0.00	0.00	0.00
	County Sheriff Totals	***0.00***	***44,216.31***	***8,540.00***	***0.00***	***0.00***	***35,676.31***
	TOTAL REVENUE AVAILABLE	**0.00**	**44,216.31**	**8,540.00**	**44,216.31**	**44,216.31**	**44,216.31**
	Less: EXPENDITURES	**0.00**	**44,216.31**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**8,540.00**			

THURSTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT REVENUE

		Code	Description
	Fund	2502	COMMUNITY DEVELOPMENT BLOCK GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY CHILD ABUSE/NEGLECT GRANT REVENUE

		Code	Description
	Fund	2504	CHILD ABUSE/ NEGLECT GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	198.21	198.21	198.21	35.23	35.23	35.23
	TOTAL REVENUE AVAILABLE	198.21	198.21	198.21	35.23	35.23	35.23
	Less: EXPENDITURES	0.00	198.21	162.98			
	BALANCE FORWARD/CASH RESERVE	198.21	0.00	35.23			

THURSTON COUNTY ARPA REVENUE

					Code	Description
				Fund	2580	ARPA
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**356,019.56**	**486,508.40**	**486,508.40**	**0.00**	**367,227.86**	**367,227.86**
	Intergovernmental Federal						
339-25	American Rescue Plan Act	701,588.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***701,588.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,057,608.06**	**486,508.40**	**486,508.40**	**0.00**	**367,227.86**	**367,227.86**
	Less: EXPENDITURES	**571,099.66**	**486,508.40**	**119,280.54**			
	BALANCE FORWARD/CASH RESERVE	**486,508.40**	**0.00**	**367,227.86**			

THURSTON COUNTY LOCAL ASSISTANCE/ TRIBAL CONSIST. REVENUE						Code	Description
					Fund	2585	Local Assistance/ Tribal Consist.
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	BALANCE FORWARD	0.00	50,000.00	50,000.00	0.00	0.00	100,000.00
	Intergovernmental Federal						
339-25	American Rescue Plan Act	0.00	50,000.00	50,000.00	0.00	100,000.00	0.00
	Intergovernmental Federal Totals	*0.00*	*50,000.00*	*50,000.00*	*0.00*	*100,000.00*	*0.00*
	TOTAL REVENUE AVAILABLE	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
	Less: EXPENDITURES	0.00	100,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	100,000.00			

THURSTON COUNTY INHERITANCE REVENUE

		Code	Description
	Fund	2700	INHERITANCE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,586,845.52**	**1,818,721.23**	**1,818,721.23**	**0.00**	**1,600,665.87**	**1,600,665.87**
	Taxes						
310-01	INHERITANCE TAX	228,534.44	175,000.00	258,380.50	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	2,409.82	0.00	40.39	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX INTEREST	1,722.88	0.00	91.60	0.00	0.00	0.00
	Taxes Totals	***232,667.14***	***175,000.00***	***258,512.49***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS-INTER FUND	452,000.00	0.00	-130,000.00	0.00	0.00	0.00
	Transfers Totals	***452,000.00***	***0.00***	***-130,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,271,512.66**	**1,993,721.23**	**1,947,233.72**	**0.00**	**1,600,665.87**	**1,600,665.87**
	Less: EXPENDITURES	**452,791.43**	**1,993,721.23**	**346,567.85**			
	BALANCE FORWARD/CASH RESERVE	**1,818,721.23**	**0.00**	**1,600,665.87**			

THURSTON COUNTY E-911 REVENUE

		Code	Description
	Fund	2913	E-911
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BALANCE FORWARDED**	**1,888.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	45,082.29	45,082.29	45,082.29	45,082.29	45,202.11	45,202.11
	Intergovernmental State Totals	***45,082.29***	***45,082.29***	***45,082.29***	***45,082.29***	***45,202.11***	***45,202.11***
	TOTAL REVENUE AVAILABLE	**46,970.41**	**45,082.29**	**45,082.29**	**45,082.29**	**45,202.11**	**45,202.11**
	Less: EXPENDITURES	**46,970.41**	**45,082.29**	**45,082.29**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

THURSTON COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	911 WIRELESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,287.39**	**1,287.39**	**1,287.39**	**43,063.39**	**43,063.39**	**43,063.39**
	Transfers						
590-02	TRANSFER INTER-FUND	0.00	0.00	41,776.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***41,776.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,287.39**	**1,287.39**	**43,063.39**	**43,063.39**	**43,063.39**	**43,063.39**
	Less: EXPENDITURES	**0.00**	**1,287.39**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,287.39**	**0.00**	**43,063.39**			

THURSTON COUNTY LAW ENFORCEMENT - OPERATING REVENUE

		Code	Description
	Fund	2960	LAW ENFORCEMENT - OPERATING
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BALANCE FORWARD**	**47,385.86**	**7,397.20**	**7,397.20**	**46,297.40**	**46,297.40**	**46,297.40**
	County Sheriff						
395-05	BOARD OF PRISONERS	250,132.05	369,802.80	319,208.66	330,902.60	330,902.60	287,402.60
	County Sheriff Totals	***250,132.05***	***369,802.80***	***319,208.66***	***330,902.60***	***330,902.60***	***287,402.60***
	Other Fees and Miscellaneous						
532-03	LAW ENFORCEMENT OPERATING FUND	2,124.44	0.00	75.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,124.44***	***0.00***	***75.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**299,642.35**	**377,200.00**	**326,680.86**	**377,200.00**	**377,200.00**	**333,700.00**
	Less: EXPENDITURES	**292,245.15**	**377,200.00**	**280,383.46**			
	BALANCE FORWARD/CASH RESERVE	**7,397.20**	**0.00**	**46,297.40**			

THURSTON COUNTY COMMISSARY REVENUE

					Code	Description
				Fund	2965	COMMISSARY
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BALANCE FORWARDED**	**81,070.67**	**38,076.46**	**38,076.46**	**60,667.29**	**60,667.29**	**60,667.29**
	County Sheriff						
395-21	LAW ENFORCEMENT CONCESSIONS	57,619.44	151,923.54	66,264.60	129,332.71	129,332.71	129,332.71
	County Sheriff Totals	***57,619.44***	***151,923.54***	***66,264.60***	***129,332.71***	***129,332.71***	***129,332.71***
	TOTAL REVENUE AVAILABLE	**138,690.11**	**190,000.00**	**104,341.06**	**190,000.00**	**190,000.00**	**190,000.00**
	Less: EXPENDITURES	**100,613.65**	**190,000.00**	**43,673.77**			
	BALANCE FORWARD/CASH RESERVE	**38,076.46**	**0.00**	**60,667.29**			

THURSTON COUNTY SPECIAL INTERLOCAL AGREEMENT-PENDER REVENUE						Code	Description
					Fund	2972	SPECIAL INTERLOCAL AGREEMENT-PENDER
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	133,079.58	57,129.29	57,129.29	130,591.52	130,591.52	130,591.52
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	81,522.00	239,993.71	223,194.98	166,531.48	166,531.48	166,531.48
	Other Fees and Miscellaneous Totals	*81,522.00*	*239,993.71*	*223,194.98*	*166,531.48*	*166,531.48*	*166,531.48*
	TOTAL REVENUE AVAILABLE	214,601.58	297,123.00	280,324.27	297,123.00	297,123.00	297,123.00
	Less: EXPENDITURES	157,472.29	297,123.00	149,732.75			
	BALANCE FORWARD/CASH RESERVE	57,129.29	0.00	130,591.52			

THURSTON COUNTY JAIL BOND REVENUE						Code	Description
					Fund	3300	JAIL BOND
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**277,261.47**	**246,816.88**	**246,816.88**	**0.00**	**0.00**	**231,941.59**
	Taxes						
300-00	PROPERTY TAXES	313,249.59	377,405.00	327,948.05	378,410.00	378,410.00	378,410.00
	Taxes Totals	***313,249.59***	***377,405.00***	***327,948.05***	***378,410.00***	***378,410.00***	***378,410.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	1,924.73	0.00	2,425.61	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	24,439.82	0.00	30,806.12	0.00	0.00	0.00
346-01	COUNTY JAIL BOND	754.07	0.00	761.54	0.00	0.00	0.00
346-02	CARLINE TAX	153.59	105.00	185.41	0.00	0.00	0.00
	Intergovernmental State Totals	***27,272.21***	***105.00***	***34,178.68***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	5% Gross In Lieu Tax	1,091.64	990.00	1,072.25	0.00	0.00	0.00
	Other Intergovernmental Totals	***1,091.64***	***990.00***	***1,072.25***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-19.27	0.00	-24.27	0.00	0.00	0.00
	County Treasurer Totals	***-19.27***	***0.00***	***-24.27***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**305,606.05**	**247,911.88**	**282,043.54**	**0.00**	**0.00**	**231,941.59**
	TOTAL PROPERTY TAXES	**313,249.59**	**377,405.00**	**327,948.05**	**378,410.00**	**378,410.00**	**378,410.00**
	TOTAL REVENUE AVAILABLE	**618,855.64**	**625,316.88**	**609,991.59**	**378,410.00**	**378,410.00**	**610,351.59**
	Less: EXPENDITURES	**372,038.75**	**378,500.00**	**378,050.00**			
	BALANCE FORWARD/CASH RESERVE	**246,816.89**	**246,816.88**	**231,941.59**			

THURSTON COUNTY BUILDING REVENUE

		Code	Description
	Fund	4001	BUILDING
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BAL**	**24,841.10**	**1,766.84**	**1,766.84**	**1,750.53**	**1,750.53**	**1,750.53**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	233.16	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***233.16***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER FUND TRANS	75,000.00	98,000.00	38,030.00	98,249.47	98,249.47	98,249.47
	Transfers Totals	***75,000.00***	***98,000.00***	***38,030.00***	***98,249.47***	***98,249.47***	***98,249.47***
	TOTAL REVENUE AVAILABLE	**99,841.10**	**100,000.00**	**39,796.84**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**98,074.27**	**100,000.00**	**38,046.31**			
	BALANCE FORWARD/CASH RESERVE	**1,766.83**	**0.00**	**1,750.53**			

THURSTON COUNTY COUNTY BLDG SINK REVENUE

					Code	Description
				Fund	4003	COUNTY BLDG SINK
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY ADA BUILDING REVENUE

					Code	Description
				Fund	4004	ADA BUILDING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY JAIL/CORRECTIONAL FACILITY REVENUE

	Code	Description
Fund	4200	JAIL/CORRECTIONAL FACILITY
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

THURSTON COUNTY 911 REVENUE

		Code	Description
	Fund	5907	911
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**59,130.99**	**5,086.11**	**5,086.11**	**2,540.79**	**2,540.79**	**2,540.79**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	0.00	0.00	24.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***24.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-09	911 SURCHARGES	21,934.93	63,713.89	10,845.00	41,459.21	41,459.21	41,459.21
	County Sheriff Totals	***21,934.93***	***63,713.89***	***10,845.00***	***41,459.21***	***41,459.21***	***41,459.21***
	Transfers						
590-02	INTER FUND TRANSFER	0.00	0.00	15,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***15,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**81,065.92**	**68,800.00**	**30,955.11**	**44,000.00**	**44,000.00**	**44,000.00**
	Less: EXPENDITURES	**75,979.81**	**68,800.00**	**28,414.32**			
	BALANCE FORWARD/CASH RESERVE	**5,086.11**	**0.00**	**2,540.79**			

THURSTON COUNTY COUNTY GRANTS REVENUE

					Code	Description
				Fund	5910	COUNTY GRANTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	293.78	293.78	293.78	293.78	293.78	293.78
	TOTAL REVENUE AVAILABLE	293.78	293.78	293.78	293.78	293.78	293.78
	Less: EXPENDITURES	0.00	293.78	0.00			
	BALANCE FORWARD/CASH RESERVE	293.78	0.00	293.78			

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 24-28

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Thurston County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Thurston County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	3,972,671.00
Jail Bond	$	378,410.00
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 12.26 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.32991 per $100 of assessed value.

4. Thurston County proposes to adopt a property tax request that will cause its tax rate to be 0.337814904 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Thurston County will increase (or decrease) last year's budget by 2.52 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Mayberg seconded by English to adopt Resolution #24-28.

Voting yes were:

Voting no were:

Dated this 23rd day of September, 2024

THURSTON COUNTY 24-27

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 23rd day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Thurston County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Thurston County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 23rd DAY OF September, 2024.

COUNTY BOARD	
	Georgia Mayberry
	Glen Meyer

COUNTY OF THURSTON

STATE OF NEBRASKA

Jason Sturek, being first duly sworn deposes and says that he is the publisher of The Pender Times, a weekly newspaper, printed and published at Pender, Nebraska, and of general circulation in said county. That said newspaper is a legal newspaper under the statutes of the State of Nebraska, in that said newspaper is printed in the English language, has a bonafide circulation of at least 300 copies weekly, has been published within the County of Thurston for 52 successive weeks prior to the publication of the annexed notice and is printed while in an office maintained at Pender, in Thurston County, Nebraska; that the annexed Advertisement or Notice was published in said newspaper ....1..... consecutive weeks, the first publication being on the ..12.... day of ..Sept....., ...2024 and the last publication being on the .....day of ....., ...

.....
Publisher

Subscribed and sworn to before me this ..12..... day of ..Sept... A.D., ..2024....

.....
Notary Public

My Commission expires..11.17.24.....

Publication Feeds	$...116.55...
Notary Fees	$.....
Total Fees	$.....

GENERAL NOTARY - State of Nebraska
JENNIFER J. TYRRELL
My Comm. Exp. November 17, 2024

THURSTON COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 17th day of September 2024 at 9:00 AM at the Thurston County Courthouse, 100 S 5th Street, Pender, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	4,981,173.03	4,542,630.57	5,857,299.92	0.00	1,884,629.42	3,972,670.50
ROAD	2,301,369.25	2,478,071.14	3,182,360.00	0.00	3,182,360.00	0.00
ROADS-BUY BACK PROGRAM	0.00	0.00	1,510,060.34	0.00	1,510,060.34	0.00
CHILD SUPPORT	0.00	0.00	40,211.86	0.00	40,211.86	0.00
VISITOR PROMOTION FUND	2,832.00	2,543.15	5,000.00	0.00	5,000.00	0.00
VISITOR IMPROVEMENT FUND	3,000.00	2,000.00	5,000.00	0.00	5,000.00	0.00
REGISTER OF DEEDS	14,503.75	785.30	10,000.00	0.00	10,000.00	0.00
VET'S AID	2,500.00	3,470.00	10,000.00	0.00	10,000.00	0.00
DIVERSION	0.00	427.08	22,904.00	0.00	22,904.00	0.00
STOP	0.00	0.00	4,000.00	0.00	4,000.00	0.00
DRUG	0.00	0.00	4,716.31	0.00	4,716.31	0.00
Canine (K-9) Fund	0.00	0.00	44,216.31	0.00	44,216.31	0.00
CHILD ABUSE/NEGLECT GRANT	0.00	162.98	35.23	0.00	35.23	0.00
ARPA	571,099.66	119,280.34	367,227.86	0.00	367,227.86	0.00
Local Assistance/ Tribal Constr.	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE	452,791.43	346,567.85	1,600,665.87	0.00	1,600,665.87	0.00
E-911	46,970.41	45,082.29	45,202.11	0.00	45,202.11	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	43,063.39	0.00	43,063.39	0.00
LAW ENFORCEMENT - OPERATING	292,245.15	280,383.46	315,700.00	0.00	315,700.00	0.00
COMMISSARY	100,613.65	43,673.77	190,000.00	0.00	190,000.00	0.00
SPECIAL INTERLOCAL AGREEMENT-PENDER	157,472.29	149,732.75	297,123.00	0.00	297,123.00	0.00
JAIL BOND	372,038.75	378,050.00	378,410.00	0.00	0.00	378,410.00
BUILDING	98,074.27	38,046.31	100,000.00	0.00	100,000.00	0.00
911	75,979.81	28,414.32	44,000.00	0.00	44,000.00	0.00
COUNTY GRANTS	0.00	0.00	293.78	0.00	293.78	0.00
GRAND TOTAL	9,472,863.45	8,459,321.51	14,177,489.98	0.00	9,826,409.48	4,351,080.50
Unused Budget Authority created for next year						1,212,275.97

	2023	2024	Change
Operating Budget	13,828,860.94	14,177,489.98	2.52%
Property Tax Request	4,249,259.68	4,351,080.50	2.40%
Valuation	1,147,365,110.00	1,288,007,264.00	12.26%
Tax Rate	0.370349	0.337814	-8.79%
Tax Rate if Prior Tax Request was at Current Valuation	0.329910		

Publish Thursday, September 12, 2024. - ZNEZ

THURSTON COUNTY

BUDGET MESSAGE

It is the policy of the Board of Supervisors of Thurston County, Nebraska to make adequate conservative approprioation for the efficient operation by the County Officials. Thurston County does not operate on line item to line item budget. The County Clerk's Office has $300.00 a petty cash fund. The County Judget's office has a $50.00 petty fund. The County Sheriff's office has a $501.83 petty cash fund. The County Attorney's office has a $94.59 petty cash fund. Thurston County has a total bonded indebtedness of $4,516,975.00.

Glen Meyer

Chairperson of County Board

THURSTON COUNTY BOARD
PROCEEDINGS
Special Meeting
September 17, 2024

A Special Board meeting was held at the regular meeting place of the Board in Thurston County, Nebraska Courthouse in Pender, Nebraska on the 17th day of September 2024. Present were Georgia Mayberry, Mark English, Jim Mueller Davin French, Glen Meyer, Absent: Arnie Harlan

The meeting was called to order by Chairman of the Board Glen Meyer at 9:00 a.m. The Chairman announced that the open meeting laws would be followed during this meeting and are posted the back wall of the board room for anyone wishing to review them.

Motioned by Mayberry seconded by English to approve the 1% lid increase for 24-25 Levy. Roll call aye: Mayberry, English, Mueller, Price, French, Meyer. Absent Harlan. Motioned carried.

Motioned by French second by Mayberry to open the 2024-2025 Budget hearing. Roll call: Mayberry, English Mueller, Price, French, Meyer. Absent: Harlan. Motioned carried.

A public hearing to receive taxpayers support, opposition, or observation on the proposed 2024-2025 budget which was published in the Pender Times the legal newspaper, on September 12th, 2024.

The budget was presented: 1. Total budget is $14,195,489.98. The total tax dollar requested is General $3,972,670.50. The Jail Bond is $378,410.00. .

Motioned by Mayberry second by Mueller to approve the budget hearing as presented. Roll call: Mayberry, English, Mueller, Price, French, Meyer. Absent: Harlan. Motion carried.

Motioned by Mayberry seconded by Mueller to close the hearing at 9.04 a.m. There was no public in attendance. Roll call: Mayberry, English, Mueller, Price, French, Meyer. Absent: Harlan. Motion carried.

Motioned by French seconded by Mayberry to adjourn at 9:05 a.m. Roll call: Mayberry, English, Mueller, Price, French, Meyer. Absent: Harlan. Motion carried.

Attest: Patty Bessmer
Patty Bessmer County Clerk

Glen Meyer
Glen Meyer Chairman

THURSTON COUNTY BOARD OF SUPERVISORS PROCEEDING
September 23rd, 2024

A regular meeting of the Board of Supervisors of Thurston County, Nebraska was held at the regular meeting place of the board room in Thurston County, Nebraska Courthouse in Pender, Nebraska on September 23rd, 2024. Present were Glen Meyer, Georgia Mayberry, Mark English, Jim Mueller, James Price and Davin French and Arnie Harlan. Also, present were Patty Bessmer County Clerk, Emergency Manager Tom Perez, Mat Frazey Road Supervisor, County Attorney Tammy Maul Bodlak, Sheriff Russ Briggs and Amy Volk. Notice of the meeting was given to all members of the Board of Supervisors and a copy of their acknowledgement of notice and receipt of notice of the agenda is attached hereto. The availability of the agenda was communicated in advance and in the notice to the Board of Supervisors of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

The meeting was called to order by Chairman Glen Meyer at 9:00 a.m. Chairman Meyer stated that the open meeting laws will be followed during this meeting and are posted in the back of the board room for anyone that would like to review them.

Pledge of Allegiance was recited.

Motioned by French seconded by Mayberry to approve the minutes of September 9th, 2024, meeting. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Fund balances were reviewed.

Public Comments: None

Committee Reports: Meyer reported he had attended the district meeting in Norfolk Friday September 13, 2024. Jon Cannon with NACO gave updates on what happened in the special session. Meyer had also attended a Region IV Behavior Health meeting this past week. Patty Bessmer had attended the district meeting as well.
Patty Bessmer, Steven Schneider and Tom Perez reported they had also attended a training session with the Secretary of State and CISA which is the Cyber and Infrastructure Security Agency for Homeland Security. This training was for cyber security and scenarios of things that could go wrong on Election Day. Thurston County was used as an example of what could go wrong with and Election and how to handle the situation. Thurston County lost the internet and phones in the Primary Election in May 2024. Thurston County Election Commissioner was commended on how well they handle the situation.
Mark English reported him, and Tom had attended a meeting with the Pender Hospital administration regarding the EMS issues in Thurston County. It did not sound like the hospital is willing to take any initiative to take over ambulance service. They are reaching out to Pioneer Health Ambulance service that has shown a alot of interest in coming to Thurston County. They will be meeting with them the first week in October.

Unfinished Business:

1. Rosalie Shop: The Electrician was supposed to be there this week.
2. Blyburg Rd 911 address: Dan Alexander is working on this and will let Tom Perez Emergency Manager know what to do. Dan has not gotten back to Tom. Glen Meyer said he will reach out to Dan Alexander.
3. 911 signs: Tom Perez had no updates on 911 signs in Winnebago.
4. FEMA status on the 4420 2019 flood paperwork. Paperwork is still in the process.

Motioned by Mayberry seconded by Price to approve the grant application for Promotional and Improvement Fund for Thurston Watermelon Days in the amount of $1000.00. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Motioned by Mayberry seconded by English to accept and approve the 2024-2025 budget. Approve Resolution #24-27 for Adoption and Appropriations. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried. See Resolution book page 539.

Motioned by Mayberry seconded by English to approve the Resolution #24-28 Setting the Property Tax Request 24-25
General Fund $3,972,671.00
Jail Bond $378,410.00
Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.
See Resolution book page 540.

Motioned by Mayberry seconded French to transfer $100,000.00 from General (0100) to the Roads Fund (0200). Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.
See Resolution book page 541.

Motioned by Price seconded by Mueller to advertise and put on auction the 4 surplus pickup trucks of the Roads department. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Motioned by Mayberry seconded by Price to approve Sheriff Russ Briggs fee report for the month of July 2024 in the amount of $63,758.36. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Motioned by Price seconded by Mueller to purchase the stand-alone radios and repeaters for the Sheriff office in the amount of $14,109.56. out of the ARPA Funds. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

BOARD OF EQUALIZATION

9:30 a.m. Motioned by English seconded by French to call Board of Equalization order.

Motioned by Meyer seconded by Price to approve the Exemption Application form NENCAP for the 2024 Jeep Wrangler vin# 1C3RJKAG7R850846. Roll call Aye: English, Mueller, Price, French, Harlan, Meyer, Mayberry. Motion carried.

Motioned by English seconded by French to adjourn Board of Equalization at 9:31 a.m. Roll call Aye: English, Mueller, Price, French, Harlan, Meyer, Mayberry. Motion carried.

Motioned by Mueller and seconded by French to approve the Protex Central 3-year contract for fire alarm inspections and a 5-year alarm monitoring contract in the amount of $2550.00 for the 3year and $1800.00 for the 5-year contract. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Mat Frazey reported that he did not get the specs in the paper for the payloader this past week, so will be in for the next board meeting October 7, 2024. Bids will be opened at the October 7, 2024, meeting at 9:35 a.m. The roads department has been hauling gravel, moving dirt, cleaning ditches. Mat told the board he has put an ad online for help.

Motioned by Mueller seconded by English to approve claims as presented. Roll call aye: English, Mueller, Price, French, Harlan, Meyer. Mayberry Abstained. Motion carried.

Correspondence: Meyer pointed out the NIRMA Notice of meeting and agenda for the Annual Membership.

Motioned by French seconded by English to adjourn at 9:40 a.m. Roll call aye: Mayberry, English, Mueller, Price, French, Harlan, Meyer. Motion carried.

Attest: Patty Bessmer
Patty Bessmer County Clerk

Glen Meyer
Chairman Glen Meyer

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
THURSTON CO.	County-General	14,759,316	1,288,007,264	4,250,650	1,072,094,100	0.40

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP ANDERSON	Township	0	57,213,078

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schuller
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP BLACKBIRD	Township	185,865	34,858,341

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP BRYAN	Township	580,436	66,934,097

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schulte
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP DAWES	Township	507,813	199,391,583

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP FLOURNOY	Township	1,055,544	129,690,002

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Chamber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP MERRY	Township	1,105,684	80,451,320

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP OMAHA	Township	1,218,844	158,402,830

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP PENDER	Township	6,040,789	210,311,629

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schulte
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP PERRY	Township	2,077,154	120,881,637

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP THAYER	Township	821,335	96,457,535

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schindler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWP WINNEBAGO	Township	1,530,192	133,415,212

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Thurber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

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TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL MACY	City/Village	98,890	597,845	98,890	487,550	20.28

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Stefan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

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TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL EMERSON	City/Village	56,415	4,672,294	56,415	4,416,216	1.28

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

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(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
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Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

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TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL PENDER	City/Village	5,219,911	97,281,958	1,230,985	74,034,210	1.66

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

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I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schriefer
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
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TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL ROSALIE	City/Village	0	3,779,631	0	3,324,343	0.00

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

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I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

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TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL THURSTON	City/Village	733,104	8,496,783	55,790	7,188,721	0.78

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Thrasher
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

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TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL WALTHILL	City/Village	491,403	7,278,199	313,620	7,054,736	4.45

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I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

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TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
VIL WINNEBAGO	City/Village	891,400	23,337,906	891,400	19,760,301	4.51

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I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

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Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE BANCROFT	Fire-District	57,129	19,501,964

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan S Kreuter
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

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TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE DECATUR	Fire-District	0	52,729,171

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

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TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE EMERSON	Fire-District	2,314,780	105,567,531

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schuler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

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PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE LYONS	Fire-District	109,863	38,880,543

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

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PO BOX 159
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TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE PENDER	Fire-District	1,527,784	192,360,778

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I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schreiber — 8-12-24

(signature of county assessor) *(date)*

CC: County Clerk, **THURSTON** County
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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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TAX YEAR 2024

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PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE ROSALIE	Fire-District	284,230	118,427,678

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

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Susan Chrulew
(signature of county assessor)

8-12-24
(date)

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CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

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PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE THURSTON	Fire-District	2,205,107	225,835,342

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Susan Schueler
(signature of county assessor)

8-12-24
(date)

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TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE WAKEFIELD	Fire-District	290,635	20,626,775

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

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Susan Schreiber — 8-12-24

(signature of county assessor) *(date)*

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

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TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE WALTHILL	Fire-District	1,305,610	244,666,556

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I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Chrulter
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
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PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
FIRE WINNEBAGO	Fire-District	671,805	144,118,768

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Susan Schueler
(signature of county assessor)

8/29/24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NRD LOWER ELK	N.R.D.	9,267,607	632,744,219

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Shreder
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
NRD PAPIO/MISS	N.R.D.	5,491,709	655,263,045

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Shreder
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
PATHWAYS 2 TOMORROW	Misc-District	11,446,981	850,300,257

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Thurber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
PENDER HOSPITAL DISTRICT	Misc-District	13,747,254	1,063,810,929

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Thurber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
ESU 1	E.S.U.	14,250,140	1,046,283,321

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, **WAYNE** County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
ESU 2	E.S.U.	509,176	241,723,943

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I _____, **THURSTON** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **THURSTON COUNTY CLERK**
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF: THURSTON

Name of Community College	Total Taxable Value	Real Growth Value *	Prior Year Total Real Property Valuation	Real Growth Percentage [a]
COMM COLLEGE	1,288,007,264	4,250,650	1,072,094,100	0.40

**Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the community college's Real Growth Value divided by the community college's total real property valuation from the prior year.*

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Susan Thrueter
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where district is headquarter, if different county, MADISON County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
PENDER 1	3	87-0001		474,784,968	2,091,905	406,803,877	0.51

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, THURSTON County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WALTHILL 13	3	87-0013		225,150,545	499,020	182,706,762	0.27

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schreiber — *(signature of county assessor)*

8-12-24 — *(date)*

CC: County Clerk, THURSTON County

CC: County Clerk where school district is headquartered, if different county, THURSTON County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
UMO N HO NATION SCH 16	3	87-0016		25,106,764	185,865	20,474,771	0.91

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schulte
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, THURSTON County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WINNEBAGO 17	3	87-0017		142,987,224	927,255	116,887,799	0.79

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County

CC: County Clerk where school district is headquartered, if different county, THURSTON County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
LYONS-DECATUR NORTHEAST20	3	11-0020		49,897,040	0	40,204,226	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, BURT County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
BANCROFT-ROSALIE 20C	3	20-0020		191,826,903	298,600	153,221,345	0.19

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, CUMING County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
HOMER 31	3	22-0031		3,087,429	0	2,560,493	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County

CC: County Clerk where school district is headquartered, if different county, DAKOTA County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
EMERSON-HUBBARD 561	3	26-0561		133,791,346	84,825	112,673,749	0.08

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WAKEFIELD 560 (60R)	3	90-0560		41,375,045	163,180	36,561,078	0.45

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schulte
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
UMO N HO NATION 16 BOND		87-0016	25,106,764

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, THURSTON County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY CLERK
PO BOX 159
PENDER NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BOND 20B LYONS-DECATUR		11-0020	34,609,518

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan Schueler
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, BURT County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: THURSTON COUNTY
PO BOX 159
PENDER, NE 68047

TAXABLE VALUE LOCATED IN THE COUNTY OF THURSTON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BANCROFT/ROSALIE BOND 20C		20-0020	138,003,976

I _____, THURSTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan S Knudsen
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County
CC: County Clerk where school district is headquartered, if different county, CUMING County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

THURSTON COUNTY CLERK
PO BOX 159

TO City or Community Redevelopment Authority (CRA): **PENDER, NE 68047**

TIF Base & Excess Value located in the City of PENDER VILLAGE, in the County of THURSTON.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
PENDER VILLAGE TIF	479,615	1,762,130

I _____, THURSTON County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

(signature of county assessor)

8-12-24
(date)

CC: County Clerk, THURSTON County

CC: County Treasurer, THURSTON County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

THURSTON COUNTY CLERK
PO BOX 159

TO City or Community Redevelopment Authority (CRA): **PENDER, NE 68047**

TIF Base & Excess Value located in the City of PENDER VILLAGE, in the County of THURSTON.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF PENDER GRAIN	13,455	1,177,960

I _____, THURSTON County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Susan Schreiber
(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County

CC: County Treasurer, **THURSTON** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

THURSTON COUNTY CLERK
PO BOX 159

TO City or Community Redevelopment Authority (CRA): **PENDER, NE 68047**

TIF Base & Excess Value located in the City of PENDER VILLAGE, in the County of THURSTON.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF PALACE LOFTS	56,120	777,210

I _____, THURSTON County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

_____ 8-12-24
(signature of county assessor) *(date)*

CC: County Clerk, **THURSTON** County

CC: County Treasurer, **THURSTON** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

THURSTON COUNTY
POBOX 159
PENDER, NE 68047

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of PENDER VILLAGE, in the County of THURSTON.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF PCDI RES DEVELOPMENT	24,080	540,700

I _____, THURSTON County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

(signature of county assessor)

8-12-24
(date)

CC: County Clerk, **THURSTON** County

CC: County Treasurer, **THURSTON** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

528 24-17.

RESOLUTION #24-17

(Fire Districts)

WHEREAS under LB 1114 (1996) which became effective July 1, 1998, any property tax levy for your political subdivision will be included within the county's levy.

THEREFORE, be it resolved by the Thurston County Board of Supervisors that 3.5 cents of the 15-cent miscellaneous levy of Thurston County will be allocated to your subdivision.

Dated this 15th day of July 2024 at Pender, Nebraska.

Glen Meyer

Glen Meyer, Chairman

Attest Patty Bessmer

Patty Bessmer, County Clerk

Motion by Mayberry, seconded by Mueller to adopt the above resolution. Roll call vote, Aye: Mayberry, Mueller, French, Meyer. Nay: None. Absent: Harlan, Price, English. Abstain: None.

Motion carried.