2024-2025
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

Tri-Basin NRD

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,806,117.80	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	1,806,117.80	**Total Personal and Real Property Tax Required**

$	6,290,937,330.00

Total Certified Valuation (All Counties)

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Outstanding Bonded Indebtedness as of JULY 1, 2024

Principal	$	-
Interest	$	-
Total Bonded Indebtedness	$	-

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Tri-Basin NRD

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 1,341,955.18	$ 970,205.90	$ 874,521.14
3	Investments	$ 114,599.78	$ 14,908.88	$ -
4	County Treasurer's Balance	$ 12,747.90	$ 13,871.29	$ 13,871.29
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 1,469,302.86**	**$ 998,986.07**	**$ 888,392.43**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,092,342.67	$ 1,283,880.40	$ 1,788,235.45
7	Federal Receipts	$ 20,427.03	$ -	$ 300,000.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 600.00	$ 600.00	$ 600.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 248,056.88	$ 197,909.02	$ 496,945.00
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 147,750.53	$ 163,844.15	$ 398,731.71
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 2,978,479.97**	**$ 2,645,219.64**	**$ 3,872,904.58**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 1,497,393.26	$ 1,496,478.89	$ 2,185,583.68
20	Capital Improvements (Real Property/Improvements)	$ 456,080.29	$ 239,254.02	$ 693,195.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 26,020.35	$ 21,094.30	$ 115,130.00
22	Debt Service: Bond Principal & Interest Payments	$ -	$ -	$ -
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 1,979,493.90**	**$ 1,756,827.21**	**$ 2,993,908.68**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 998,986.07**	**$ 888,392.43**	**$ 878,995.90**
31	Cash Reserve Percentage			40%

PROPERTY TAX RECAP		
	Tax from Line 6	$ 1,788,235.45
	County Treasurer's Commission at 1% of Line 6	$ 17,882.35
	Total Property Tax Requirement	$ 1,806,117.80

Tri-Basin NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 1,806,117.80
Bond Fund		$ -
_____	Fund	
_____	Fund	
_____	Fund	
_____	Fund	
Total Tax Request	**	$ 1,806,117.80

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Building Sinking Fund	$ 76,315.67
Vehicle Sinking Fund	$ 68,813.63
Water Resources Sinking Fund	$ 134,693.02
IPA/Water Jamboree	$ 99,173.58
Total Special Reserve Funds	$ 378,995.90
Total Cash Reserve	$ 878,995.90
Remaining Cash Reserve	$ 500,000.00
Remaining Cash Reserve %	23%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Tri-Basin NRD**
ADDRESS	**1723 Burlington St.**
CITY & ZIP CODE	**Holdrege, NE 68949**
TELEPHONE	**308-995-6688**
WEBSITE	**tribasinnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Todd Garrelts	John Thorburn	Carie Lynch
TITLE /FIRM NAME	Chairperson	Manager	Administrative Secretary
TELEPHONE	308-995-6688	308-995-6688	308-995-6688
EMAIL ADDRESS	jthorburn@tribasinnrd.org	jthorburn@tribasinnrd.org	clynch@tribasinnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Tri-Basin NRD

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,806,117.80
Motor Vehicle Pro-Rate		(2)	$ 600.00
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 101,550.00	(5)	
LESS: Amount Spent During 2023-2024	$ 74,486.76	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ 27,063.24
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 1,833,781.04**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 426,250.00	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ -	(11)	
Allowable Capital Improvements		(12)	$ 426,250.00
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 389,260.43
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 413,692.60
TOTAL LID EXCEPTIONS (B)		(19)	**$ 1,229,203.03**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ 604,578.01**

Total Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

Tri-Basin NRD

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form — 999,102.05 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

2024 Growth per Assessor	/	2023 Valuation	=	Multiply times 100 To get %
	/	5,565,689,793.00	=	- %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
10	/	13	=	76.92 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 34,968.57 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 1,034,070.62 (8)

Less: Restricted Funds from Lid Supporting Schedule — 604,578.01 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 429,492.61 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Tri-Basin NRD

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
See attachment	$	426,250.00

Total - Must agree to Line 10 on Lid Support Page 4	$	426,250.00

2024-2025 CAPITAL IMPROVEMENT LID EXCEPTIONS

	Program	Description of Capital Improvement	Amount Budgeted	Less Funding	Net
Yes	Pheasants Forever Corners	Fully funded by Pheasants Forever	$0.00	$0.00	$0.00
Yes	New Pheasants Forever Corners	Labor provided by TBNRD, materials by PF	$1,000.00	$1,000.00	$0.00
Yes	NE Wild	Contract management Practices	$0.00	$0.00	$0.00
Yes - Water	Project Construction Cost	PRRIP Augmentation Well Project	$0.00	$0.00	$0.00
Yes	Place Holder	Placeholder	$0.00	$0.00	$0.00
Yes	Perscribed burn Grant	#2 of 3 Years	$3,300.00	$0.00	$3,300.00
Yes - Water	Place Holder	0	$0.00	$0.00	$0.00
Yes	Project Maintenance	$7500 Regular Yearly, $750 (GMA Field Plot Sign) , $3,000 (Transect Well Decomissioning 2 @ $1500) $2,000 (NDC Water Truck Loading mod), skid steer $4,700 (1st yeat of lease)	$17,950.00	$0.00	$17,950.00
Yes	TBNRD Tree Cost-Share	Cost-Share for Windbreaks.	$28,000.00	$0.00	$28,000.00
Yes - Water	TBNRD Flowmeter Funding	0	$5,000.00	$0.00	$5,000.00
Yes	Place Holder	Place Holder	$0.00	$0.00	$0.00
Yes	Tree/Shrub Plantings for Non-Profit	Cost-Share/In-kind habitat or landscaping	$5,000.00	$0.00	$5,000.00
Yes - Water	Well Decommissioning	Cost-Share for Well Decommissioning.	$28,000.00	$5,000.00	$23,000.00
Yes - Water	Bufferstrips	Cost-Share funded completely by state	$9,945.00	$9,945.00	$0.00
Yes - Water	Riparian Weed Management	0	$20,000.00	$0.00	$20,000.00
Yes-Water	Observation Well	Kearney County	$50,000.00	$0.00	$50,000.00
Yes - Water	WRCF Grant	Use $80,000 of district funds to match $120,000 of state funding for soil moisture sensor cost-share ($40,000) and remote reading flowmeter sensors for TBNRD ($40,000).	$200,000.00	$120,000.00	$80,000.00
Yes- Water	Platte to Republican Basin Diversion	Structure Construction - Paid To PRD Account.	$75,000.00	$0.00	$75,000.00
Yes Water	TBNRD WCIP	Fully Fund WCIP by approving new contracts (4021 acres) to max 8,000 acres. This is for NDNR's 60%	$100,000.00	$60,000.00	$40,000.00
Yes - Water	Demonstration Plots	N Management	$10,000.00	$0.00	$10,000.00
Yes - Water	Ice Jam	Contingency fund for removing ice jams or installing temporary dikes	$10,000.00	$0.00	$10,000.00
Yes - Water	Platte & Republican Landowner Leas	Int. Mgmt. Project - Nickel/Anderson Lease Payments 10 year easements, renewal dates: 2-19-31 & 12-2032 respectively. Augmentation well lease Holen 10 year easement, renewal 11-12-24, Re-use pit Easement (5 at $2,000)	$19,000.00	$0.00	$19,000.00
Yes - Water	TBNRD WCIP	WCIP Payments - Established Contracts (3979 acres) this is for NDNR's 60%	$100,000.00	$60,000.00	$40,000.00
			$682,195.00	$255,945.00	$426,250.00

Levy Limit Form
Natural Resources Districts

Tri-Basin NRD

Total Personal and Real Property Tax Request		$ 1,806,117.80 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 413,692.60) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 413,692.60) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 1,392,425.20 (3)
Valuation (Per the County Assessor)		$ 6,290,937,330.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.022134 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.006576 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.028710 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

NEW BUSINESS

Consider Authorizing 1% increase in Restricted Funds Authority for FY 2024-2025: There was discussion about incorporating the CNPPID tour into the August Board of Director's Tour. Moved by Bilka, seconded by Harris, to approve authorization of an increase of 1% in restricted funds authority for FY 2024-2025 Budget. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds and Ryan
NAY: None
ABSTAIN: None
ABSENT: Bergstrom

Schedule Public Hearing for FY 2024-2025 Budget: Moved by Bilka, seconded by Harris, to schedule a public hearing for the FY 2024-2025 TBNRD budget for August 13, 2024 at the West Central Research & Extension Center, North Platte, NE at 9:30 a.m. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds and Ryan
NAY: None
ABSTAIN: None
ABSENT: Bergstrom

Discuss NRD Grass Drills: No Zoom meeting for July 2024.

Update on August Tour and Meeting: No Zoom meeting for July 2024.

Schedule Executive Committee Meeting: The Executive Committee will meet on July 9, 2024, at 10:30 a.m. to discuss the budget. The meeting will be advertised so more directors can attend.

COMMENTS AND CONCERNS

There were no comments or concerns.

PERSONNEL AND LEGAL MATTERS

Moved by Larson, seconded by Grams to move to Executive Session to discuss contractual issues for the protection of the public at 2:26 p.m. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds and Ryan
NAY: None
ABSTAIN: None
ABSENT: Bergstrom

Moved by Bilka, seconded by Hinrichs to move out of the Executive Session to discuss contractual issues for the protection of the public at 2:45 p.m. Motion carried.
AYE: Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Raffety, Reynolds and Ryan
NAY: None
ABSTAIN: None
ABSENT: Bergstrom

NEXT BOARD MEETING

TBNRD Regular Board Meeting will be held on Tuesday, August 13, 2024, at 9:30 a.m.

ADJOURNMENT

There being no further business, the meeting was adjourned at 2:26 p.m.

Middle Lost Creek: Ditch bottoms were sprayed.

Lake Seldom: Nothing to report.

CoHyst/Platte Basin Coalition: Nothing to report.

Rainwater Basin Joint Venture: Board meeting in September.

Platte-Republican Diversion & Republican Basin Augmentation Well: Nothing new to report.

CNPPID Report: Dicke thanked the board for attending the tour.

NEW BUSINESS

Discuss Repairs to Boren Dam: Thorburn presented pictures showing damage to the Boren erosion structure. Funding was originally provided by NEMA but repairs will need to be paid by TBNRD. Moved by Bergstrom, seconded by Grimes, to authorize repairs to the Boren Erosion Structure. Motion carried.
AYE: Bergstrom, Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, and Reynolds
NAY: None
ABSTAIN: None
ABSENT: Philips, Raffety and Ryan

Discuss WCIP Commingled Option Enhancements: There was discussion about the WCIP program and how to increase participation. Lundeen suggested increasing public awareness by including CNPPID, water users, municipalities, stakeholders, power districts and NRCS in discussions. Moved by Hinrichs, seconded by Bilka, to discuss at a special board meeting amending the WCIP program to increase participation. Motion carried.
AYE: Bergstrom, Bilka, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, and Reynolds
NAY: None
ABSTAIN: None
ABSENT: Philips, Raffety and Ryan

Schedule Hearing to Set TBNRD FY 2024-25 Levy: Moved by Reynolds, seconded by Grams, to schedule a hearing to set the levy for the FY 2024-2025 TBNRD budget. Motion carried.
AYE: Bergstrom, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, and Reynolds
NAY: None
ABSTAIN: Bilka
ABSENT: Philips, Raffety and Ryan

UNFINISHED BUSINESS

Approve FY 2024-25 Budget (After Hearing): Moved by Bergstrom, seconded by Grimes, to approve the FY 2024-2025 TBNRD budget as presented. Motion carried.
AYE: Bergstrom, Garrelts, Grams, Grimes, Harris, Hinrichs, Larson, Lundeen, and Reynolds
NAY: None
ABSTAIN: Bilka
ABSENT: Philips, Raffety and Ryan

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Tri-Basin NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NARD	Started 10/10/2000 extends for 25 years	Retirement	$ 49,924.33
NARD Risk Pool	Until terminated	Insurance	$ 273,528.72
NARD	Until terminated	Dues	$ 25,451.56
Blue Basin Phase II GW Modeling	Completion	Blue Basin Study on GW	$ 2,170.82
Platte River & Basin Hydrology Study	Completion	Cohyst Model Updates	$ 10,000.00
SPNRD, TPNRD, NPNRD, CPNRD, NDNR	07/10/18, unless extended. (Project Extended)	Robust Review #947, Conservation Study #915, OA/FA Study #927 & 571, #900 and Phase III	$ 2,500.00
USGS Stream Gage	45930	stream gage	$ 10,985.00
RBJV Coordinator		Water Program Coordinator	$ 8,900.00
NARD	Until Terminated	Trees	$ 5,800.00
		This page needs to be reconnedted to the projects page every year	

Total Amount used as Lid Exemption $ 389,260.43

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}



TO: **TRI BASIN NATURAL RESOURCE DISTRICT**
1723 NORTH BURLINGTON
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: PHELPS

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TRI-BASIN NRD	N.R.D.	28,597,908	2,828,081,049

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **LARISSA DAVENPORT**, **PHELPS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE NE

8-14-24
(date)

CC: County Clerk, **PHELPS** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}



TO: **TRI-BASIN NRD**
1723 N. BURLINGTON
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEARNEY

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TRI-BASIN	N.R.D.	26,539,704	2,360,967,690

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **JENNIFER PITTNER** , **KEARNEY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jennifer Pittner
(signature of county assessor)

COUNTY OF KEARNEY ASSESSOR MINDEN, NEBRASKA

8-16-24
(date)

CC: County Clerk, **KEARNEY** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}



TRI-BASIN NRD

TO: **1723 N BURLINGTON**
HOLDREGE NE 68949-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: GOSPER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TRI BASIN NRD	N.R.D.	4,786,124	1,101,888,591

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **PAM BOGLE**, **GOSPER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 15 2024

(date)

CC: County Clerk, **GOSPER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

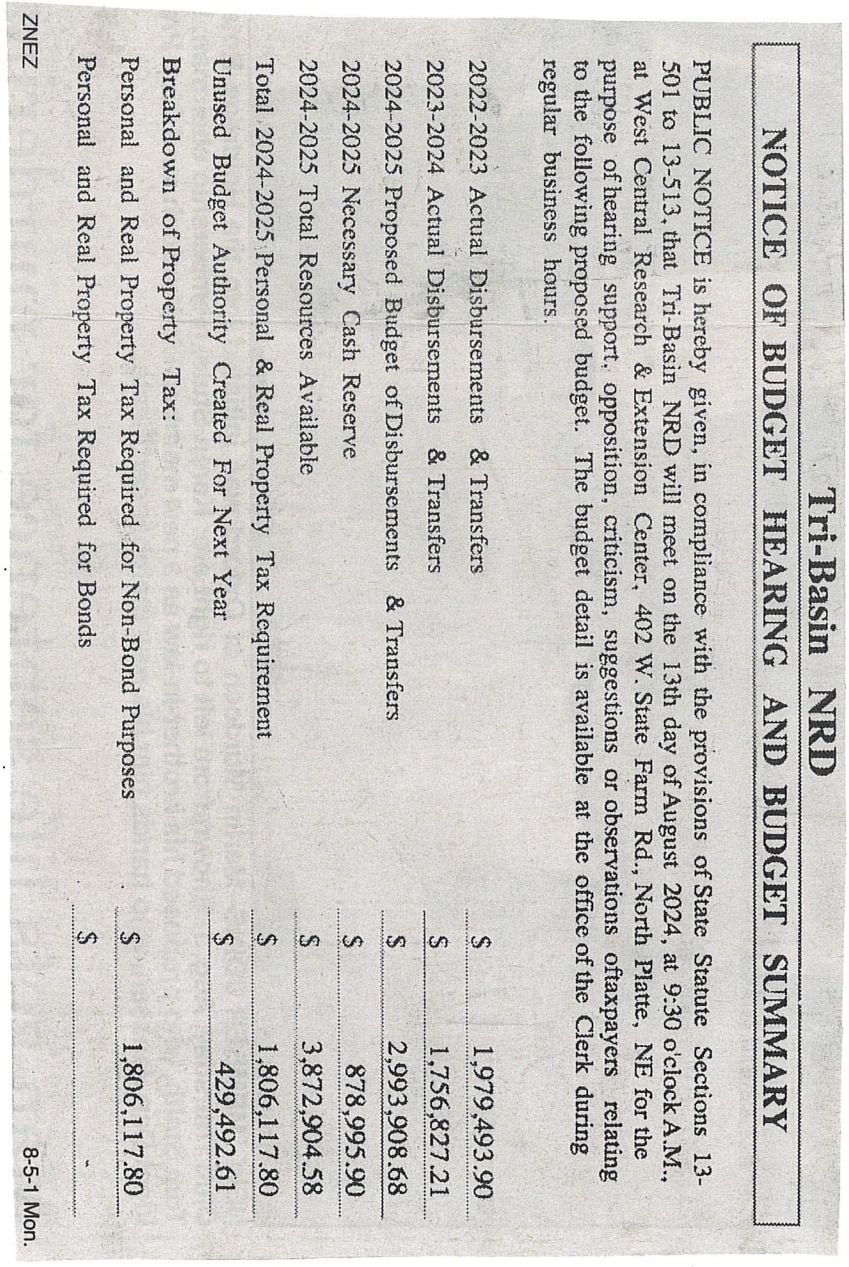
Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof

1 consecutive weeks. The date(s) appointed as follows:

1. Monday, August 5, 2024
2.
3.
4.
5.



Tri-Basin NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that Tri-Basin NRD will meet on the 13th day of August 2024, at 9:30 o'clock A.M., at West Central Research & Extension Center, 402 W. State Farm Rd., North Platte, NE for the purpose of hearing support, opposition, criticism, suggestions or observations oftaxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

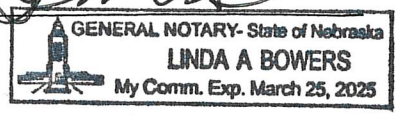
2022-2023 Actual Disbursements & Transfers	$ 1,979,493.90
2023-2024 Actual Disbursements & Transfers	$ 1,756,827.21
2024-2025 Proposed Budget of Disbursements & Transfers	$ 2,993,908.68
2024-2025 Necessary Cash Reserve	$ 878,995.90
2024-2025 Total Resources Available	$ 3,872,904.58
Total 2024-2025 Personal & Real Property Tax Requirement	$ 1,806,117.80
Unused Budget Authority Created For Next Year	$ 429,492.61
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,806,117.80
Personal and Real Property Tax Required for Bonds	$

ZNEZ

8-5-1 Mon.



Linda Bowers
Notary Public
(SEAL)



My Commission expires 3-25-2025

Printer's Fee $ 58.91

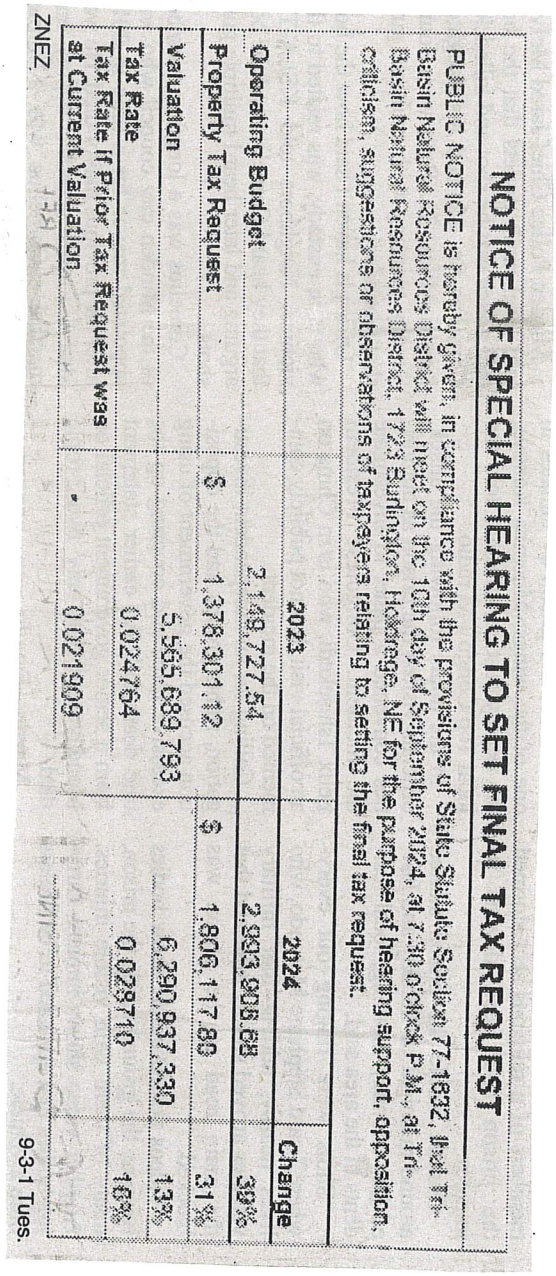
Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof

1 consecutive weeks. The date(s) appointed as follows:

1. Tuesday, September 3, 2024
2.
3.
4.
5.



NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that Tri-Basin Natural Resources District will meet on the 10th day of September 2024, at 7:30 o'clock P.M., at Tri-Basin Natural Resources District, 1723 Burlington, Holdrege, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,149,727.54	2,903,908.68	35%
Property Tax Request	$ 1,378,301.12	$ 1,806,117.89	31%
Valuation	5,565,689,793	6,290,937,330	13%
Tax Rate	0.024764	0.028710	16%
Tax Rate if Prior Tax Request was at Current Valuation	0.021909		

ZNEZ

9-3-1 Tues.



Linda Bowers
Notary Public
(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

My Commission expires 3-25-2025

Printer's Fee $ 34.91

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-2

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Tri-Basin NRD passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Tri-Basin NRD resolves that:

1. The 2024-2025 property tax request be set at:

   General Fund: $ 1,806,117.80
   Bond Fund: $ -

2. The total assessed value of property differs from last year's total assessed value by 13.03 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.021909 per $100 of assessed value.

4. Tri-Basin NRD proposes to adopt a property tax request that will cause its tax rate to be 0.02871 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Tri-Basin NRD will increase (or decrease) last year's budget by 39.27 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Raffety, seconded by Reynolds to adopt Resolution #2024-2

Voting yes were:

Graves Raffety
Graves Reynolds
Harris Ryan
Hansen Cornett
Lawson
Lundeen
Phillips

Voting no were:

Dated this 8th day of October, 2024