2024-2025
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

TWIN PLATTE NRD

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,499,850.00	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	1,499,850.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2024

Principal	$	-
Interest	$	-
Total Bonded Indebtedness	$	-

$ 8,554,328,944.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

TWIN PLATTE NRD

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 1,130,520.76	$ 1,283,243.51	$ 1,318,330.65
3	Investments	$ 13,901,177.49	$ 14,027,339.29	$ 13,770,859.56
4	County Treasurer's Balance	$ 26,993.41	$ 22,883.42	$ 74,340.76
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 15,058,691.66**	**$ 15,333,466.22**	**$ 15,163,530.97**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,495,080.70	$ 1,492,553.19	$ 1,485,000.00
7	Federal Receipts	$ 3,955,912.99	$ -	$ 81,350.00
8	State Receipts: Motor Vehicle Pro-Rate	$ -	$ -	$ -
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 336,137.09	$ 481,117.36	$ 5,175,920.74
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ -	$ -	$ -
14	Local Receipts: Other	$ 2,629,115.30	$ 3,031,970.12	$ 2,840,446.00
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 23,474,937.74**	**$ 20,339,106.89**	**$ 24,746,247.71**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 8,026,154.52	$ 5,103,179.78	$ 22,918,247.71
20	Capital Improvements (Real Property/Improvements)	$ -	$ -	$ 1,540,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 115,317.00	$ 72,396.14	$ 88,000.00
22	Debt Service: Bond Principal & Interest Payments	$ -	$ -	$ -
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 8,141,471.52**	**$ 5,175,575.92**	**$ 24,546,247.71**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 15,333,466.22**	**$ 15,163,530.97**	**$ 200,000.00**
31	Cash Reserve Percentage			1%

PROPERTY TAX RECAP

Tax from Line 6	$ 1,485,000.00
County Treasurer's Commission at 1% of Line 6	$ 14,850.00
Total Property Tax Requirement	$ 1,499,850.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Kent O. Miller**
ADDRESS	**P O Box 1347**
CITY & ZIP CODE	**North Platte 69101**
TELEPHONE	**308-535-8080**
WEBSITE	**www.tpnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dennis Schilz	Kent O. Miller	Kent O. Miller
TITLE /FIRM NAME	Chairperson	General Manager	General Manager
TELEPHONE	308-289-0313	308-535-8080	308-535-8080
EMAIL ADDRESS		komiller@tpnrd.org	komiller@tpnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

TWIN PLATTE NRD

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,499,850.00
Motor Vehicle Pro-Rate		(2)	$ -
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ -	(5)	
LESS: Amount Spent During 2023-2024	$ -	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(7)	
Amount to be included as Restricted Funds **(Cannot be a Negative Number)**		(8)	$ -
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 1,499,850.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ -	(11)	
Allowable Capital Improvements		(12)	$ -
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 276,990.03
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 1,222,859.97
TOTAL LID EXCEPTIONS (B)		(19)	**$ 1,499,850.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ -**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

TWIN PLATTE NRD

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form: 740,496.26 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % (3)

	/	7,879,179,568.00	=	- %
2024 Growth per Assessor		2023 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE**: - % (4)

	/		=	- %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 2.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 18,512.41 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 759,008.67 (8)

Less: Restricted Funds from Lid Supporting Schedule: - (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 759,008.67 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Levy Limit Form

Natural Resources Districts

TWIN PLATTE NRD

Total Personal and Real Property Tax Request		$ 1,499,850.00 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 855,432.89) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 855,432.89) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 644,417.11 (3)
Valuation (Per the County Assessor)		$ 8,554,328,944.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.007533 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.010000 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.017533 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: TWIN PLATTE NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
TWIN PLATTE NRD GENERAL	NRD	$61,121,115	$5,522,750,141

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Julie Stenger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where district is headquartered, if different county, Lincoln County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

TWIN PLATTE NRD
AUG 16

SEAL

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **TWIN PLATTE NRD**
BOX 1347
NORTH PLATTE,NE 69103

TAXABLE VALUE LOCATED IN THE COUNTY OF: ARTHUR

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWIN PLATTE	N.R.D.	589,483	284,737,263

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **BECKY SWANSON**, **ARTHUR** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Becky Swanson
(signature of county assessor)

8-14-24
(date)

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

CC: County Clerk, **ARTHUR** County
CC: County Clerk where district is headquarter, if different county, LINCOLN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

TWIN PLATTE NRD
AUG

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **TWIN PLATTE NRD**
111 SOUTH DEWEY
PO BOX 1347
NORTH PLATTE NE 69103

TAXABLE VALUE LOCATED IN THE COUNTY OF: MCPHERSON

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWIN PLATTE NRD	N.R.D.	156,130	258,812,087

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I KATHERINE E HOBERG, MCPHERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Katherine E. Hoberg
(signature of county assessor)

SEAL OF THE COUNTY CLERK ★ MCPHERSON COUNTY, NEBRASKA ★ Seal

August 9, 2024
(date)

CC: County Clerk, MCPHERSON County
CC: County Clerk where district is headquarter, if different county, Lincoln County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

TWIN PLATTE NRD
AUG 14 2024

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TWIN PLATTE NATURAL RESOURCE DISTRICT

TO: **PO BOX 1347**
NORTH PLATTE NE 69103

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEITH

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
TWIN PLATTE NRD	N.R.D.	41,664,528	2,488,029,453

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I SHANDRA MCNERNEY, KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-15-24
(date)

CC: County Clerk, KEITH County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

TWIN PLATTE NATURAL RESOURCES DISTRICT
Board of Directors Public Hearings
September 12, 2024

The Twin Platte Natural Resources District (TPNRD) Board of Directors meeting for public hearings was held at the First Interstate Bank meeting room, 111 South Dewey Street, Second Floor, North Platte, Nebraska on September 12, 2024. Mr. Schilz called the meeting to order at 5:02 pm. A legal notice for the public hearings was published in the North Platte Telegraph.

BOARD MEMBERS PRESENT
David Colvin
Jeff Huffman
James Meismer
Dennis Schilz
Jake Tiedeman
Joe Wahlgren
Jon Walz
Jerry Weaver

BOARD MEMBERS ABSENT
Eric Brown
Shane Storer
Robert Wiseman

STAFF PRESENT
Kent Miller, General Manager
Amy Oberst, Office & Financial Coordinator

OTHERS PRESENT
None

ANNOUNCEMENTS

Nebraska Open Meeting Act – Mr. Schilz reported the Nebraska Open Meeting Act is posted and located in the meeting room.

Report of Directors Excused – Mr. Schilz reported the TPNRD Operating Policy provides a Director will be considered excused if the Director notifies the office prior to the meeting they will be absent. Mr. Schilz reported Mr. Brown, Mr. Storer, and Mr. Wiseman notified the office they would be absent and are therefore excused.

PUBLIC HEARING – Budget

Open Proceedings – Mr. Schilz, Chair of the TPNRD Board of Directors and Presiding Officer, opened the Public Hearing at 5:03 pm.

Appointment of Hearing Examiner - Mr. Schilz appointed Kent O. Miller, General Manager of the TPNRD, Hearing Examiner.

Review of Purpose and Information Available by Hearing Examiner – Mr. Miller reported the purpose of the public hearing was for hearing testimony concerning the proposed TPNRD Budget for the period July 1, 2024 through June 30, 2025 (2025 FY).

Mr. Miller reported a legal notice was published in the North Platte Telegraph on August 29, 2024 and copy of the proof of publication was on file and available to view.

Mr. Miller reported the proposed 2025 FY Budget has been available for the public to view in the TPNRD office.

Mr. Miller reported five copies of an informational packet for the proposed 2025 FY Budget are available for the public in the meeting room and the informational packet has been provided to the Board of Directors. Mr. Miller reported the informational packet contains:

- Proposed 2025 FY Budget
- Summary of the proposed 2025 FY Budget General Operating Costs and Revenue
- Graphs for proposed 2025 FY Budget General Operating Costs and Revenue
- Chart of county valuations and the tax rates for the prior year and the current year
- Detailed listing of accounts with comparison of proposed budget to prior years

Mr. Miller reported on the proposed tax request and levy.

Tax Request $ 1,499,850.00	Same as request for 2019FY, 2020FY, 2021FY, 2022FY, 2023FY, 2024FY Budgets
Levy $ 0.017533	- 7.89 % from levy for the 2024 FY Budget

Mr. Miller reviewed the following for the proposed 2025 FY Budget:

2022-2023 Actual Disbursements & Transfers	$	8,141,471.52
2023-2024 Actual Disbursements & Transfers	$	5,175,575.92
2024-2025 Proposed Budget of Disbursements & Transfers	$	24,546,247.71
2024-2025 Necessary Cash Reserve	$	200,000.00
2024-2025 Total Resources Available	$	24,746,247.71
Total 2024-2025 Personal & Real Property Tax Requirement	$	1,499,850.00
Unused Budget Authority Created For Next Year	$	759,008.67

Public Testimony – Mr. Miller reported any member of public desiring to speak on the proposed budget will be allowed to address the Board and will be given a reasonable amount of time to do so.

Mr. Miller opened the Hearing for Public Testimony.

No testimony was offered.

Close Proceedings - Mr. Miller turned the Hearing back to the Presiding Officer, Mr. Schilz.

Mr. Schilz declared the hearing closed at 5:08 pm.

PUBLIC HEARING - Tax Request

Open Proceedings – Mr. Schilz, Chair of the TPNRD Board of Directors and Presiding Officer, opened the Public Hearing at 5:09 pm.

Appointment of Hearing Examiner - Mr. Schilz appointed Kent O. Miller, General Manager of the TPNRD, Hearing Examiner.

Review of Purpose and Information Available by Hearing Examiner – Mr. Miller reported the purpose of the public hearing was for hearing testimony concerning setting the final tax request to fund the proposed TPNRD Budget for the period July 1, 2024 through June 30, 2025 (2025 FY).

Mr. Miller reported a legal notice was published in the North Platte Telegraph on August 29, 2024 and copy of the proof of publication was on file and available to view.

Mr. Miller reported the proposed 2025 FY Budget has been available for the public to view in the TPNRD office.

Mr. Miller reported five copies of an informational packet for the proposed 2025 FY Budget are available for the public in the meeting room and the informational packet has been provided to the Board of Directors. Mr. Miller reported the informational packet contains:

- Proposed 2025 FY Budget
- Summary of the proposed 2025 FY Budget General Operating Costs and Revenue
- Graphs for proposed 2025 FY Budget General Operating Costs and Revenue
- Chart of county valuations and the tax rates for the prior year and the current year
- Detailed listing of accounts with comparison of proposed budget to prior years

Mr. Miller reported on the proposed tax request and levy.

Tax Request $ 1,499,850.00	Same as request for 2019FY, 2020FY, 2021FY, 2022FY, 2023FY, 2024FY Budgets
Levy $ 0.017533	- 7.89 % from levy for the 2024 FY Budget

Mr. Miller reviewed the following for the proposed 2025 FY Final Tax request

	2023	2024	Change
Operating Budget	20,389,974.22	24,546,247.71	20%
Property Tax Request	$ 1,499,850.00	$ 1,499,850.00	0%
Valuation	7,879,179,568	8,554,328,944	9%
Tax Rate	0.019036	0.017533	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.017533		

Public Testimony – Mr. Miller reported any member of public desiring to speak on the proposed budget will be allowed to address the Board and will be given a reasonable amount of time to do so.

Mr. Miller opened the Hearing for Public Testimony.

No testimony was offered.

Close Proceedings - Mr. Miller turned the Hearing back to the Presiding Officer, Mr. Schilz.

Mr. Schilz declared the hearing closed at 5:14 pm.

ADJOURNMENT

The public hearing adjourned at 5:14 pm.

TWIN PLATTE NATURAL RESOURCES DISTRICT
Board of Directors Meeting
September 12, 2024

The Twin Platte Natural Resources District (TPNRD) Board of Directors meeting was held at the First Interstate Bank, 111 South Dewey Street, Second Floor, North Platte, Nebraska, on September 12, 2024. Mr. Schilz called the meeting to order at 5:15 pm. A legal notice of the meeting was published in the North Platte Telegraph. A news release containing the agenda for the meeting and including the time and place was sent to the news media in the District.

BOARD MEMBERS PRESENT
David Colvin
Jeff Huffman
James Meismer
Dennis Schilz
Jake Tiedeman
Joe Wahlgren
Jon Walz
Jerry Weaver

BOARD MEMBERS ABSENT
Eric Brown
Shane Storer
Robert Wiseman

STAFF PRESENT
Kent Miller, General Manager
Amy Oberst, Office & Financial Coordinator

OTHERS PRESENT
None

A copy of the Open Meetings Act is posted and located in the meeting room.
Legal notice was published in the North Platte Telegraph on September 3, 2024.
Information each Board member has is in a notebook on a table in the meeting room and on the TPNRD website (public internet access is available in the meeting room).

ANNOUNCEMENTS

Report of Directors Excused – Mr. Schilz reported the TPNRD Operating Policy provides a Director will be considered excused if the Director notifies the office prior to the meeting they will be absent. Mr. Schilz reported Mr. Brown, Mr. Storer, and Mr. Wiseman notified the office they would be absent and are therefore excused.

Other Announcements – None presented.

OPEN FORUM
(Comments from Public)

Mr. Schilz stated the public is provided an opportunity to speak to the Board during the Open Forum at the beginning of each Board meeting, and the public is only allowed to speak during the Open Forum. Mr. Schilz stated the Chair may limit the time for each person speaking to the Board, and in order to comply with provisions of the Nebraska Public Meetings Law, the Board will not immediately respond to, or take action on, any matter raised during the Open Forum unless the matter is already on the agenda.

Mr. Schilz opened the Open Forum. There were no comments. Mr. Schilz closed the Open Forum.

2024-2025 FISCAL YEAR BUDGET

Final Approval

Mr. Wahlgren moved to approve the following resolution:

Resolution No. 1-091224

WHEREAS, Nebraska Revised Statute provides that the Governing Body of the Twin Platte Natural Resources District passes by a majority vote a resolution approving the budget; and
WHEREAS, a legal notice of Budget Hearing and Budget Summary and a legal notice of Special Hearing to Set the Final Tax Request was published in the North Platte Telegraph on August 29, 2024, for a hearing scheduled for September 12, 2024 by the Board of Directors of the Twin Platte Natural Resources District; and
WHEREAS, a special public hearing was held by the Board of Directors of the Twin Platte Natural Resources District on September 12, 2024 as required by law to hear and consider comments concerning the proposed budget; and
WHEREAS, the 2024-2025 Fiscal Year Budget requires a property tax request for the Twin Platte Natural Resources Districts of $1,499,850.00 which is the same as the property tax request for the 2023-2024 Fiscal Year Budget.
NOW THEREFORE, the Governing Body of the Twin Platte Natural Resources Districts, resolves that the 2024-2025 Fiscal Year Budget as presented for public hearing is approved.

Mr. Huffman seconded the motion. The motion carried. (Motion #1)

Aye:	Colvin, Huffman, Meismer, Schilz, Tiedeman Wahlgren, Walz, Weaver,
Nay:	None
Absent & Excused:	Brown, Storer, Wiseman

2024-2025 FISCAL YEAR BUDGET

Set Property Tax Request for General Fund Budget

Mr. Meismer moved to approve the following resolution:

Resolution No. 2-091224

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of the Twin Platte Natural Resources District passes by a majority vote a resolution setting the tax request; and
WHEREAS, a legal notice of Budget Hearing and Budget Summary and a legal notice of Special Hearing to Set the Final Tax Request was published in the North Platte Telegraph on August 29, 2024, for a hearing scheduled for September 12, 2024 by the Board of Directors of the Twin Platte Natural Resources District; and
WHEREAS, a special public hearing was held by the Board of Directors of the Twin Platte Natural Resources District on September 12, 2024 as required by law to hear and consider comments concerning the property tax request; and
WHEREAS, the 2024-2025 Fiscal Year Budget requires a property tax request for the Twin Platte Natural Resources Districts of $1,499,850.00 which is the same as the property tax request for the 2023-2024 Fiscal Year Budget; and
NOW THEREFORE, the Governing Body of the Twin Platte Natural Resources Districts, resolves that:

1. The 2024-2025 property tax request be set at $1,499,850.00.
2. The total assessed value of property differs from last year's total assessed value by 8.57%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $ 0.017533 per $100 of assessed value.
4. The Twin Platte Natural Resources Districts proposes to adopt a property tax request that will cause its tax rate to be $ 0.017533 per $100 of assessed value.
5. Based on the property tax request and changes in other revenue, the total operating budget of the Twin Platte Natural Resources Districts increased from last year's budget by 20.19%.
6. A copy of this resolution be forwarded to the County Clerks within the Twin Platte Natural Resources District on or before October 15, 2024.

Mr. Weaver seconded the motion. The motion carried. (Motion #2)

Aye:	Colvin, Huffman, Meismer, Schilz, Tiedeman Wahlgren, Walz, Weaver,
Nay:	None
Absent & Excused:	Brown, Storer, Wiseman

2024-2025 FISCAL YEAR BUDGET

Restricted Funds Authority

No action occurred.

2024-2025 FISCAL YEAR BUDGET

Set Occupation Tax for NCORPE Project

Mr. Weaver moved to approve the following resolution:

Resolution No. 4-091224

WHEREAS, Nebraska Revised Statute provides that the Governing Body of the Twin Platte Natural Resources District passes by a majority vote a resolution setting the occupation tax; and
WHEREAS, Nebraska Revised Statute 2-3226.05 provides that a district with an integrated management plan as described in subsection (1) of section 2-3226.01 may levy an occupation tax upon the activity of irrigation of agricultural lands within such district on an annual basis, not to exceed ten dollars per irrigated acre, the proceeds of which may be used for (a) repaying principal and interest on any bonds or refunding bonds issued pursuant to section 2-3226.01 for one or more projects under section 2-3226.04, (b) the repayment of financial assistance received by the district pursuant to section 2-3226.07, or (c) payment of all or any part of the costs and expenses of one or more qualified projects described in section 2-3226.04; and
WHEREAS, the Twin Platte Natural Resources District (TPNRD) has an approved Integrated Management Plan (IMP) that requires water to offset depletions to stream flows in the North Platte River, the South Platte River, and the Platte River; and
WHEREAS, the TPNRD has entered into an Interlocal Cooperation Agreement with the Upper Republican Natural Resources District, the Middle Republican Natural Resources District, and the Lower Republican Natural Resources District, as provided by Nebraska Revised Statues 13-801 through 13827 to create the Nebraska Cooperative Republican Platte Enhancement Project (NCORPE) to assist with implementation of the TPNRD IMP; and
WHEREAS, the TPNRD is obligated (1) to repay the TPNRD share of financial assistance received for the NCORPE Project, (2) to repay the TPNRD share of the principal and interest on bonds financing the NCORPE Project, and (3) to pay the TPNRD share of the costs and expenses of the NCORPE Project.
NOW, THEREFORE, the Governing Body of the Twin Platte Natural Resources Districts, resolves to approve:

1. The 2024 occupation tax is set at $6.50 per irrigated acre.
2. A copy of this resolution be forwarded to the County Clerks within the Twin Platte Natural Resources District on or before October 15, 2024.

Mr. Wahlgren seconded the motion. The motion carried. (Motion #3)

Aye:	Colvin, Huffman, Meismer, Schilz, Tiedeman Wahlgren, Walz, Weaver,
Nay:	None
Absent & Excused:	Brown, Storer, Wiseman

TWIN PLATTE NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2024, at 5:00 o'clock P.M., at Twin Platte Natural Resources District offices located in the First Interstate Bank Center, 111 South Dewey Street, North Platte, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 8,141,471.52
2023-2024 Actual Disbursements & Transfers	$ 5,175,575.92
2024-2025 Proposed Budget of Disbursements & Transfers	$ 24,546,247.71
2024-2025 Necessary Cash Reserve	$ 200,000.00
2024-2025 Total Resources Available	$ 24,746,247.71
Total 2024-2025 Personal & Real Property Tax Requirement	$ 1,499,850.00
Unused Budget Authority Created For Next Year	$ 759,008.67
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,499,850.00
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12 day of September 2024, at 5:00 o'clock P.M., at Twin Platte Natural Resources District offices located in the First Interstate Bank Center, 111 South Dewey Street, North Platte, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	20,389,974.22	24,546,247.71	20%
Property Tax Request	$ 1,499,850.00	$ 1,499,850.00	0%
Valuation	7,879,179,568	8,554,328,944	9%
Tax Rate	0.019036	0.017533	-8%
Tax Rate if Prior Tax Request was at Current Valuation	0.017533		

Published in the North Platte Telegraph, August 29, 2024 ZNEZ

Resolution No. 2-091224

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of the Twin Platte Natural Resources District passes by a majority vote a resolution setting the tax request; and

WHEREAS, a legal notice of Budget Hearing and Budget Summary and a legal notice of Special Hearing to Set the Final Tax Request was published in the North Platte Telegraph on August 29, 2024, for a hearing scheduled for September 12, 2024 by the Board of Directors of the Twin Platte Natural Resources District; and

WHEREAS, a special public hearing was held by the Board of Directors of the Twin Platte Natural Resources District on September 12, 2024 as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, the 2024-2025 Fiscal Year Budget requires a property tax request for the Twin Platte Natural Resources Districts of $1,499,850.00 which is the same as the property tax request for the 2023-2024 Fiscal Year Budget; and

NOW THEREFORE, the Governing Body of the Twin Platte Natural Resources Districts, resolves that:

1. The 2024-2025 property tax request be set at $1,499,850.00.
2. The total assessed value of property differs from last year's total assessed value by 8.57%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $ 0.017533 per $100 of assessed value.
4. The Twin Platte Natural Resources Districts proposes to adopt a property tax request that will cause its tax rate to be $ 0.017533 per $100 of assessed value.
5. Based on the property tax request and changes in other revenue, the total operating budget of the Twin Platte Natural Resources Districts increased from last year's budget by 20.19%.
6. A copy of this resolution be forwarded to the County Clerks within the Twin Platte Natural Resources District on or before October 15, 2024.

Motion by James Meismer, seconded by Jerry Weaver to adopt Resolution #2-091224.

Voting yes: David Colvin, Jeff Huffman, James Meismer, Dennis Schilz, Jake Tiedeman, Joe Wahlgren, Jon Walz, Jerry Weaver
Voting no: None

Dated this 12th day of September, 2024

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

TWIN PLATTE NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
23 NRDs	12/5/74 to indefinite	Agreement for the Nebraska Association of Resources Districts	$ 27,725.00
23 NRDs	6/14/7 to indefinite	Agreement for the Administration of the NRDs Accident and Insurance Plan	$ 200,432.47
23 NRDs	10/1/75 to indefinite	Agreement for the Administration of the NRDs Retirement Plan	$ 48,832.56
Twin Platte NRD, Central Platte NRD, Tri-Basin NRD, NPPC, CNPPID	7/23/01 to indefinite	Computer Modeling of the Middle Platte River Basin	
Twin Platte NRD and the NE Association of Resources Districts	4/2/06 to indefinite	For obtaining trees	
Twin Platte NRD and NE G&P	7/24/2000 to indefinite	WILD NE Program	
Twin Platte NRD, Central Platte NRD, South Platte NRD, NPPD, CNPPID, Western Irrg District	5/24/2004 to indefinite	South Platte River Coalition	
13 NRDs, 6 Public Power Districts, 1 Irrg District, 1 Reclamation District, 2 Cities	12/14/2001 to indefinite	NE Habitat Conservation Coalition	
18 NRDs	10/10/02 to indefinite	NE Ground Water Coalition	
Twin Platte NRD and NE DNR	7/10/03 to indefinite	Water Well Decommissioning Funds	
Twin Platte NRD, USDA NRCS, NE Association of Resources Districts	9/27/04 to indefinite	Range Technical Assistance	
Twin Platte NRD and NE DNR	8/30/2001 to indefinite	Water Quality Funds	
Twin Platte NRD, Central Platte NRD, NE DNR	12/13/07 to indefinite	Platte Basin Fully Appropriated Analysis	
Twin Platte NRD, Central Platte NRD, NPPD	12/13/07 to indefinite	Conjunctive Water Management	
Twin Platte NRD, Central Platte NRD	2/22/2016 to indefinite	Aerial Geophysical Survey of Twin Platte NRD and Central Platte NRD	

Total Amount used as Lid Exemption $ 276,990.03

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

TWIN PLATTE NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Twin Platte NRD, South Platte NRD, North Platte NRD, Tri-Basin NRD, Central Platte NRD, NE DNR	7/13/12 to indefinite	Platte Basin Water Projects Coalition	
Twin Platte NRD, South Platte NRD, North Platte NRD, Tri-Basin NRD, Central Platte NRD, NE DNR, NE G&P	6/15/09 to indefinite	Platte Basin Habitiat Enhance Project	
Twin Platte NRD, North Platte NRD, South Platte NRD	8/12/10 to indefinite	Aerial Geophysical Survey of Panhandle and West Central Aguifers	
Twin Platte NRD, NE Department of Agriculture	12/15/98 to indefinite	NE Buffer Strip Program	
Twin Platte NRD, Upper Republican NRD, Middle Republican NRD, Lower Republican NRD	10/31/12 to indefinite	NE Cooperative Republican Platte Enhancement Project	
6 NRDs, NE Association of Resources Districts	1/28/15 to indefinite	NE Appropriated Basins Coalition	
7 NRDs, 4 Public Power Districts, 2 Cities, NE G&P	11/14/02 to indefinite	Platte River Coalition for Program Evaluation	
Twin Platte NRD, Upper Republican NRD	6/9/06 to indefinite	Administration of Ground Water & Integrated Management Plans	
Twin Platte NRD, USAD NRCS, NE Association of Resources Districts	1/13/05 to indefinite	Conservation Technical Assistance	
5 NRDs, NE DNR, NE DEQ	9/12/12 to indefinite	LiDAR	
Twin Platte NRD, Platte Valley Irrigation District	3/28/11 to indefinite	Memorandum of Aggrement for Ground Water Recharge	
Twin Platte NRD, Suburban Irrigation District	3/28/11 to indefinite	Memorandum of Aggrement for Ground Water Recharge	
Twin Platte NRD, Keith Lincoln County Irrigation District	3/28/11 to indefinite	Memorandum of Aggrement for Ground Water Recharge	
Twin Platte NRD, Paxton - Hershey Irrigation District	3/28/11 to indefinite	Memorandum of Aggrement for Ground Water Recharge	
Twin Platte NRD, Wester Irrigation District	3/28/11 to indefinite	Memorandum of Aggrement for Ground Water Recharge	
Twin Platte NRD, Platte Valley Irrigation District	4/1/15 to indefinite	Water Right Lease Agreement for Ground Water Recharge	

Total Amount used as Lid Exemption $ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

TWIN PLATTE NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Twin Platte NRD, Suburban Irrigation District	4/1/15 to indefinite	Water Right Lease Agreement for Ground Water Recharge	
Twin Platte NRD, Keith Lincoln County Irrigation District	4/1/15 to indefinite	Water Right Lease Agreement for Ground Water Recharge	
Twin Platte NRD, Paxton - Hershey Irrigation District	4/1/15 to indefinite	Water Right Lease Agreement for Ground Water Recharge	
Twin Platte NRD, Wester Irrigation District	4/1/15 to indefinite	Water Right Lease Agreement for Ground Water Recharge	

Total Amount used as Lid Exemption $ -