2024-2025
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

Upper Republican NRD

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	2,376,935.61	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	2,376,935.61	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2024

Principal	$	28,790,000.00
Interest	$	30,673.80
Total Bonded Indebtedness	$	28,820,673.80

$ 4,321,701,101.00 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th*

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Upper Republican NRD

Line No.	TOTAL ALL FUNDS	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 9,853,195.09	$ 11,542,243.17	$ 12,583,603.86
3	Investments	$ -	$ -	$ -
4	County Treasurer's Balance	$ 104,034.21	$ 21,194.56	$ -
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**$ 9,957,229.30**	**$ 11,563,437.73**	**$ 12,583,603.86**
6	Personal and Real Property Taxes (**Columns 1 and 2 - See Preparation Guidelines**)	$ 1,644,844.21	$ 1,809,260.84	$ 2,353,401.59
7	Federal Receipts	$ -	$ -	$ 847,994.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 3,964.98	$ 2,529.55	$ 2,530.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 1,195,987.34	$ 1,310,673.98	$ 1,277,006.00
11	State Receipts: Property Tax Credit	$ 201,253.64	$ 194,280.76	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	
13	Local Receipts: In Lieu of Tax	$ 2,089.13	$ 501.48	$ -
14	Local Receipts: Other	$ 5,505,284.45	$ 5,713,388.13	$ 5,490,000.00
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	**$ 18,510,653.05**	**$ 20,594,072.47**	**$ 22,554,535.45**
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 4,155,348.02	$ 5,112,442.55	$ 16,814,208.00
20	Capital Improvements (Real Property/Improvements)	$ -	$ -	$ 350,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 27,495.00	$ 132,867.27	$ 448,000.00
22	Debt Service: Bond Principal & Interest Payments	$ 2,764,372.30	$ 2,765,158.79	$ 3,034,336.00
23	Debt Service: Payments to Retire Interest-Free Loans (**Public Airports**)			
24	Debt Service: Payments to Bank Loans & Other Instruments (**Fire Districts**)			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**$ 6,947,215.32**	**$ 8,010,468.61**	**$ 20,646,544.00**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**$ 11,563,437.73**	**$ 12,583,603.86**	**$ 1,907,991.45**
31	Cash Reserve Percentage			10%

PROPERTY TAX RECAP

Tax from Line 6	$ 2,353,401.59
County Treasurer's Commission at 1% of Line 6	$ 23,534.02
Total Property Tax Requirement	$ 2,376,935.61

Upper Republican NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 2,376,935.61
Bond Fund		$ -
_____	Fund	
_____	Fund	
_____	Fund	
_____	Fund	
Total Tax Request	**	$ 2,376,935.61

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 1,907,991.45
Remaining Cash Reserve	$ 1,907,991.45
Remaining Cash Reserve %	10%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Upper Republican NRD**
ADDRESS	**PO 1140**
CITY & ZIP CODE	**Imperial, NE 69033**
TELEPHONE	**(888) 883-9066**
WEBSITE	**www.urnrd.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Terry Martin	CJ Swanson	Jasper Fanning
TITLE /FIRM NAME	Chairperson	Secretary/Treasurer	General Manager
TELEPHONE	308-882-6397	308-882-1819	888-883-9066
EMAIL ADDRESS	tmartin6397@gmail.com	swansoncj83@gmail.com	jasperfanning@urnrd.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Upper Republican NRD

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 2,376,935.61
Motor Vehicle Pro-Rate		(2)	$ 2,530.00
In-Lieu of Tax Payments		(3)	$ -
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	$ 350,000.00	(5)	
LESS: Amount Spent During 2023-2024	$ -	(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ 350,000.00	(7)	
Amount to be included as Restricted Funds (**Cannot be a Negative Number**)		(8)	$ -
Nameplate Capacity Tax		(8a)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 2,379,465.61**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 350,000.00	(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ 350,000.00	(11)	
Allowable Capital Improvements		(12)	$ -
Bonded Indebtedness		(13)	
Interlocal Agreements/Joint Public Agency Agreements		(14)	$ 752,000.00
Judgments		(15)	
Refund of Property Taxes to Taxpayers		(16)	
Repairs to Infrastructure Damaged by a Natural Disaster		(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$ 1,627,465.61
TOTAL LID EXCEPTIONS (B)		(19)	**$ 2,379,465.61**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ -**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form

1,241,772.17 (1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - % (3)

56,939,655.00 (2024 Growth per Assessor) / 3,923,950,836.00 (2023 Valuation) = 1.45 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** - % (4)

____ (# of Board Members voting "Yes" for Increase) / ____ (Total # of Members in Governing Body at Meeting) = - % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	2.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	31,044.30 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	1,272,816.47 (8)
Less: Restricted Funds from Lid Supporting Schedule	- (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	1,272,816.47 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Upper Republican NRD

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Construct Storage Building	$	350,000.00

Total - Must agree to Line 10 on Lid Support Page 4	$	350,000.00

Levy Limit Form
Natural Resources Districts

Upper Republican NRD

Total Personal and Real Property Tax Request		$ 2,376,935.61 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 432,170.11) (D)	
	($ -) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 432,170.11) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 1,944,765.50 (3)
Valuation (Per the County Assessor)		$ 4,321,701,101.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.045000 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.010000 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.055000 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: UPPER REPUBLICAN NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF CHASE COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
NRD	NRD	$41,068,242	$1,696,135,336
GROUNDWATER MANAGEMENT	NRD	$41,068,242	$1,696,135,336
INTERSTATE COMPACT-BOND	NRD	$41,068,242	$1,696,135,336

I Tori Mueller, Chase County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/12/2024
(date)

CC: County Clerk, Chase County, NE County

CC: County Clerk where district is headquartered, if different county, Chase County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **UPPER REPUBLICAN N R D**
ATTN: JASPER FANNING
P O BOX 1140
IMPERIAL NE 69033-1140

TAXABLE VALUE LOCATED IN THE COUNTY OF: DUNDY

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
UPPER REPUBLICAN NRD	N.R.D.	11,237,316	1,008,467,408

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **TISH BURRELL**, **DUNDY** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Tish Burrell
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, **DUNDY** County
CC: County Clerk where district is headquarter, if different county, Chase County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}*

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: **UPPER REPUBLICAN NATURAL RESOURCE DISTRICT**
P O BOX 1140
IMPERIAL NE 69033-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: PERKINS

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
UPPER REPUBLICAN	N.R.D.	4,634,097	1,617,098,357

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I **PEGGY BURTON**, **PERKINS** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Peggy Burton
(signature of county assessor)

8-14-24
(date)

CC: County Clerk, **PERKINS** County
CC: County Clerk where district is headquarter, if different county, Chase County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

UPPER REPUBLICAN NRD
Perkins, Chase and
Dundy Counties
Headquarters in Imperial
www.urnrd.org

Upper Republican
Natural Resources District

P.O. Box 1140
511 East 5th St.
Imperial, NE 69033
Phone 888-883-9066

Board of Directors Regular Meeting
September 10, 2024, at 9:20 am
511 East 5th Street, Imperial, NE

Agendas were sent to all Board members and others requesting agendas. Agendas were posted in the NRD Office in Imperial, the NRCS Offices in Grant and Imperial, and the FSA Office in Benkelman, and posted on the District website. The meeting was announced over KADL-Imperial, KRVN-Lexington and KOGA-Ogallala and published in area newspapers.

Board Members Present: Dave Brown, Dean Large, Harry Merrihew, Terry Martin, Brock Stromberger, Jay Lee, Jason Kunkel, CJ Swanson, Tom Schroder, and Tyler Turner.
Board Member Absent: Janice Stroup.
NRD Staff: Jasper Fanning, Nate Jenkins, Julia Strand, and Deb Hayes.
Others Present: Andy Keep (NRCS), Joel Burke (NRD Attorney).

Information emailed to Directors:
Agenda
Regular Board meeting minutes August 6, 2024
Draft Budget
Report of District applications, contracts, and agreements

Information distributed at Board meeting:
Agenda
Regular Board meeting minutes, August 6, 2024
Financial reports
Draft Budget and worksheets
Budget Resolutions
NRCS report
Report of District applications/contracts and agreements
Voting delegate for NARD Conference
Resolutions for NARD Conference

Chairman Martin called the regular meeting to order at 9:20 a.m.

Chairman Martin announced that the Open Meetings Act was posted in the NRD Office.

DIRECTORS ABSENCES:
Tom Schroder has missed five meetings due to medical reasons.

- Lee moved to excuse Tom Schroder's absences for the last five meetings. Seconded by Merrihew.

Roll call vote: 9-yes, 1-abstain, 1-absent. Motion carried.

MINUTES:

- Large moved to approve the August 6, 2024, Regular Board meeting minutes as presented. Seconded by Brown.

Roll call vote: 7-yes, 3-abstain, 1-absent. Motion carried.

FINANCIAL REPORT:

The Financial report was presented to the Board.

- Brown moved to pay the accounts payable. Seconded by Stromberger.

Roll call vote: 10-yes, 1-absent. Motion carried.

- Lee moved to accept the Treasurer's report. Seconded by Swanson

Roll call vote: 10-yes, 1-absent. Motion carried.

BUDGET:

The Budget Hearing was held before the Board meeting today. Chairman Martin asked for a motion to approve the budget.

- Brown moved to approve the FY 24-25 URNRD Budget as presented. Seconded by Merrihew.

Roll call vote: 10-yes 1-absent. Motion carried.

- Stromberger moved to approve Resolution UR-2024-09-10-01 for setting the Property Tax request. Seconded by Turner.

Roll call vote: 10-yes, 1-absent. Motion carried.

- Large moved to approve Resolution UR-2024-09-10-02 FY 2024-2025 Occupation Tax resolution. Seconded by Brown

Roll call vote: 10-yes, 1-absent. Motion carried.

NRCS REPORT:

Andy Keep gave the NRCS report. Andy reported on Grassland CRP and nearly 1.44 million acres recently accepted in Grassland CRP for offers received in 2024 and producers will have enrolled more than ten million acres in the working-lands programs. The top states for they year's Grassland CRP signup are Nebraska 237,853 acres accepted, Colorado with 218,145 acres accepted and New Mexico with 185,619 acres accepted.

- Swanson moved to approve the NRCS report of Planning Activity dated September 10, 2024, to include the conservation plans as signed for Chase and Dundy County. Seconded by Brown.

Roll call vote: 10-yes, 1-absent. Motion carried.

PUBLIC COMMENTS: No public comments.

GROUNDWATER MANGEMENT/RULES AND REGULATIONS: No report.

VARIANCE COMMITTEE: None.

REPORT OF DISTRICT APPLICATIONS, CONTRACTS, AGREEMENTS:

- Brown moved to approve the report of District applications, contracts and agreements dated September 10, 2024, to include the NSWCP applications and recertification request. Seconded by Turner.

Roll call vote: 10-yes, 1-absent. Motion carried.

LEGAL COUNSEL REPORT: None.

MANAGER'S REPORT:
Jasper reported that there was not much action during the Special Session of legislature. Jasper gave an overview of a meeting with Senator Fischer.

ASSISTANT MANAGER'S REPORT:
Nate discussed with the Board the spraying for grasshoppers that Larry Winger has done on over two thousand acres at Rock Creek.

INFORMATION & EDUCATION: None

LEGISLATION: None

STATE ASSOCIATION:

- Brown moved to appoint Terry Martin as the NRD voting delegate and NARD Annual Conference in Kearney. Seconded by Swanson.

Roll call vote: 10-yes, 1-absent. Motion carried.

Jasper reviewed the resolutions with the Board that will be presented at NARD Annual Conference and the Board discussed their position on these resolutions.

BOARD OF DIRECTORS: None

Chairman Martin adjourned the meeting at 10:11 am.

Respectfully submitted.

CJ Swanson
Secretary/Treasurer

PUBLISHER'S AFFIDAVIT

THE STATE OF NEBRASKA
COUNTY OF DUNDY } :-SS.

Trenton Frederick

Being first duly sworn on oath deposes and says that he/she is the

TYPESETTER

of the SCOOP MEDIA NEWS, a Legal Newspaper, published and printed weekly in BENKELMAN, NEBRASKA, and of general circulation in Dundy and Hitchcock County that said Newspaper has a bona fide circulation of more than 300 copies each issue, and has been published and printed weekly for more than fifty-two consecutive weeks immediately prior to date of the first insertion of notice attached hereto, in an office maintained in Dundy County, Nebraska, and is printed wholly in the English language; that the annexed notice marked "Exhibit A" was correctly published in the regular and entire edition of said Scoop Media News, and not in a supplement.

for 1 consecutive week(s), the first publication being:

5 day of September, 2024

and the remaining publications being on the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

_____ day of _____, 20____, the

(Signed) Trenton Frederick

Subscribed in my presence and sworn to before me

this 6th day of September, 2024

(Signed) Jennifer J Brown
Notary Public

Publication Fee

GENERAL NOTARY - State of Nebraska
JENNIFER J. BROWN
My Comm. Exp. May 16, 2026

EXHIBIT "A"

Upper Republican NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2024, at 9:00 o'clock A.M., at 611 East 6th ST, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours

2022-2023 Actual Disbursements & Transfers	$ 6,947,215.32
2023-2024 Actual Disbursements & Transfers	$ 8,010,468.81
2024-2025 Proposed Budget of Disbursements & Transfers	$ 20,646,544.00
2024-2025 Necessary Cash Reserve	$ 1,907,991.45
2024-2025 Total Resources Available	$ 22,554,535.45
Total 2024-2025 Personal & Real Property Tax Requirement	$ 2,376,935.61
Unused Budget Authority Created For Next Year	$ 1,272,816.47

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,376,935.61
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 9:00 o'clock A.M., at 611 East 6th ST, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request

	2023	2024	Change
Operating Budget	21,872,894.21	20,646,544.00	-6%
Property Tax Request	$ 2,157,857.14	$ 2,376,935.61	10%
Valuation	3,823,850,530	4,321,701,101	13%
Tax Rate	0.054984	0.055000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.049893		

Published: September 5, 2024; SMN: ZNE2

EXHIBIT 2

Mayor Craig Loeffler called the meeting to order and instructed the Administrator to call roll with the following results: Council President Doug Gaswick, Councilmembers Jan Elliott, and John Miller. Nick Colton absent.

Also present: Mayor Craig Loeffler, Ron Berry, Chief Chad Ostmeyer, City Administrator Tyler Pribbeno, City Attorney Josh Wendell, and City Clerk Sarah Hoskovec recording the minutes.

A quorum was declared present, and the meeting continued.

The Mayor announced the posting of a copy of the Open Meetings Act on the east wall of the Chamber.

Motion by Gaswick: To move to introduce Resolution R24-08-02 Municipal Annual Certification of Program Compliance 2024 and move for its adoption, second by Elliott. AMPVF. MC.

Motion by Elliott: To approve the sale of Lot 22, Block 1, Heather Estates and the adjacent property to Plex Construction in the amount of $5,708.00 upon final approval from the Citizens Advisory Committee, second by Gaswick. AMPVF. MC.

Motion by Gaswick: To adjourn meeting the meeting at 6:46 pm, second by Miller. AMPVF. MC.

Publish: Sept. 5, 2024. ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,376,935.61
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 9:00 o'clock A.M., at 511 East 5th ST, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	21,572,894.21	20,646,544.00	-4%
Property Tax Request	$ 2,157,957.14	$ 2,376,935.61	10%
Valuation	3,923,950,836	4,321,701,101	10%
Tax Rate	0.054994	0.055000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.049933		

Publish: Sept. 5, 2024. ZNEZ

PUBLIC NOTICE

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Where public information is accessible to the public.

The Imperial Republican

622 Broadway Imperial, Nebraska 308-882-4453

www.imperialrepublican.com

PUBLIC NOTICE

NOTICE OF MEETING
CHASE COUNTY BOARD OF COMMISSIONERS
Tuesday, September 10, 2024

The board will convene at 8:00am on Tuesday, September 10, 2024, in the Commissioner meeting room at the Chase County Courthouse, Imperial, NE for their regular meeting. The meeting is open to the public.

Open forum is 8:00-8:30am, any issue needing board action must be on the agenda. If no one from the public is present, agenda items may be addressed.

An agenda will be kept current and available to the public during normal business hours at the Chase County Clerk's Office. Agenda may be modified at such meeting to include items of an emergency nature pursuant to Section 84-1411 of the Nebraska Revised Statutes.

Wendy Moe
Chase County Clerk

Publish: Sept. 5, 2024. ZNEZ

PUBLIC NOTICE

NOTICE OF MEETING

Notice is hereby given that the Regular monthly meeting of the Upper Republican Natural Resources District Board of Directors has been scheduled for Tuesday, September 10, 2024 at 9:15 am MT or immediately following the Budget Hearing. Meeting will be held at the NRD Office, 511 East 5th St, Imperial, NE and meeting is open to the public. An agenda for the meeting, kept continuously current, is available for public inspection at the NRD office in Imperial, the FSA office in Benkelman and the NRCS Office in Grant and Imperial. The agenda is also posted on the District website. www.urnrd.org

Terry Martin, Chairman

Publish: Sept. 5, 2024. ZNEZ

23-24 fiscal year.

Motion to take necessary action in regard to internal transfers to close out the 23-24 fiscal year by transferring $80,000 from General Fund to Activity Fund Passed with a motion by Willy O'Neil and a second by Dan Reeves. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

A T & T, LD services, $5.17; Abigail Bauerle, Deductible Reimbursement, $450.00; Adam Lamb, Deductible Reimbursement for SPED rewards/testing incentives, $40.43; Mid-American Research Chemical, Glass Cleaner/Trigger Sprayer, $147.75; NAEA (Nebraska Ag Ed Association), 24-25 NAEA Prof. Fee (Randy Vlasin), $275.00; Nebraska Safety Center, Pupil Transportation Course Level 2 (3 drivers), $550.00; Petty Cash, Wire pulling lube-tech, $9.99; Petty Cash, Postage, $60.01; Pioneer Valley Books, Lowercase Magnetic Letters, $160.00; Pioneer Valley Books, Shipping, $16.00; Platinum Customs, LLC, New

PUBLIC NOTICE

NOTICE OF MEETING
CHASE COUNTY SCHOOL DISTRICT 010

Notice is hereby given that a meeting of the Board of Education of District 010, Chase County, Nebraska will be held Tuesday, September 10, 2024 in the Board Room at 520 E. 9th Street at 6:00 p.m. The agenda is kept current and is available for public inspection at the office of the Superintendent.

Meeting is open to the public.

Dated the 5th, 2024

Carry Terryberry, Secretary
Chase County School District 010
a/k/a Chase County Schools
Board of Education

Publish: Sept. 5, 2024. ZNEZ

NOTICE OF MEETING

Notice is hereby given that a meeting of the Mayor and Council of the City of Imperial, Nebraska, will be held at 6:00 p.m. on Wednesday, September 11, 2024, at City Hall, which will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the City Clerk at City Hall, but the agenda may be modified at such meeting.

Sarah Hoskovec, City Clerk

Publish: Sept. 5, 2024. ZNEZ

PUBLIC NOTICE

NOTICE OF PUBLIC HEARING

The Planning Commission will hold a public hearing on Tuesday September 17, 2024, at 8:00 p.m. in the City Council Chambers, 740 Court Street, Imperial, Nebraska for the purpose of considering approval of a request to replat Lot 22, Block 1, Heather Estates Addition and partial of Lot 23, City of Imperial, Chase County, Nebraska. The application is available for inspection at the office of the City Clerk, 740 Court Street, Imperial, NE.

Sarah Hoskovec
City Clerk

Publish: Sept. 5, 2024. ZNEZ

EXHIBIT 3

ing of a copy of the Open Meetings Act on the east wall of the Cham-

Publish: Sept. 5, 2024. ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2024, at 9:00 o'clock A.M., at 511 East 5th ST, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestion or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	6,947,215.32
2023-2024 Actual Disbursements & Transfers	$	8,010,468.61
2024-2025 Proposed Budget of Disbursements & Transfers	$	20,646,544.00
2024-2025 Necessary Cash Reserve	$	1,907,991.45
2024-2025 Total Resources Available	$	22,554,535.45
Total 2024-2025 Personal & Real Property Tax Requirement	$	2,376,935.61
Unused Budget Authority Created For Next Year	$	1,272,816.47
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	2,376,935.61
Personal and Real Property Tax Required for Bonds	$	-

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including the annual report of inspection, testing and maintenance from Protex Central for the fire alarm system.

Treasurer Rebecca Bernard joined the meeting for Open Forum to report to the Board that reimbursement funds had been received for the equipment grant applied for by Imperial EMS.

Assistant Highway Superintendent DeWester was present to notify the Board of prices for two additional cameras to be placed at the Imperial EMS building. Total price would be $1,109 for the two additional cameras, material and labor to be provided and installed by Video Kingdom. Board directed Dick to contact Video Kingdom to purchase and install the two additional cameras, to be placed on the north and east sides of the EMS building.

Dick also noted that one of the CAT graders in the Wauneta shop needs to be replaced. It has 1500 hours on it and has been in and

24-25 budget resolution as presented.

Motion to take necessary action in regard to the 24-25 budget resolution to raise an additional six percent above the base growth percentage as presented with a motion by Steve Wallin and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI. DISCUSSION ITEMS

VI.1. Who is thinking about attending the state convention on Nov. 20th-22nd.

VII. ADJOURN

President Meeske adjourned the meeting at 7:46 AM.

Board President

Board Secretary

Publish: Sept. 5, 2024. ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. UR-2024-09-10-01

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Upper Republican NRD passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Upper Republican NRD resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	2,376,935.61
Bond Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 10.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.049933 per $100 of assessed value.

4. Upper Republican NRD proposes to adopt a property tax request that will cause its tax rate to be 0.055 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Upper Republican NRD will increase (or decrease) last year's budget by -4.29 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Brown, seconded by Stromberger to adopt Resolution #UR-2024-09-10-01.

Voting yes were:	Voting no were:
Dave Brown Jason Kunkel	Janice Stroup
Dean Large Jay Lee	
Harry Merrihew Terry Martin	
Tom Schroder Brock Stromberger	
CJ Swanson Tyler Turner	

Dated this 10th day of September, 2024

FY 2024-2025 Occupation Tax Resolution

RESOLUTION NO. UR-2024-09-10-02

WHEREAS, Nebraska Revised Statute 2-3226.05 provides that the district may levy an occupation tax upon the activity of irrigation of agricultural lands within such district on an annual basis, not to exceed ten dollars per irrigated acre, the proceeds of which may be used for the purpose of repaying principal and interest on any bonds or refunding bonds issued pursuant to section 2-3226.01 for one or more projects under section 2-3226.04 or for the repayment of financial assistance received by the district pursuant to section 2-3226.07.; and

WHEREAS, the district is obligated in multiple river-flow enhancement projects; and

WHEREAS, it is in the best interests of the Upper Republican Natural Resources District to build cash reserves, to be used solely for river-flow enhancement projects.

NOW, THEREFORE, the Governing Body of the Upper Republican Natural Resources District, by a majority vote, resolves that:

1. The 2024 occupation tax is set at $\$\underline{10.00}$ per irrigated acre.

2. A copy of this resolution be certified and forwarded to each County Clerk.

Chairman

9-10-2024
Date Approved

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Upper Republican NRD

SUBDIVISION NAME

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Papio Missouri River NrD	6-2010 to indefinite	Provide computer service	
Twin Platte NRD	6-2006 to indefinite	Adminsitration of Rules/Regs pertaining to development of groundwater managment areas and IMP District boundaries	
Middle Republican NRD Lower Republican NRD Tri Basin NRD	6-1-06 to indefinite	Adminsitration of Rules/Regs pertaining to development of groundwater managment areas and IMP District boundaries	
NE Republican River Management Assocation	5-00 to indefinite	Conserve, preserve and protect quantity, quality, and availability of water, resources within the Republican River Basin	$ 65,000.00
USDA/State of nebraska	NA	Working together on conservation, development and use of resources	
NRCS	3-2005 thru indefinite	ESRI software use under SUDA ERSI license	
NARD	5-00 thru indefinite	Acquire and distribute trees and bushes	$ 35,000.00
NARD	6-2007 thru indefinite	Establish NARD Intergovernmental Risk Management Pool	$ 387,000.00
NARD	3-2006 thru indefinite	Retirement plan	$ 65,000.00
NARD	10-2006 thru indefinite	Flexible Benefits Plan program/Dependant Child Care Program	
SW Weed Management	3-2006 thru indefinite	SW Weed Managemant	
University of Nebraska	NA	Weather Station	
Middle Republican NRD Lower Republican NRD Twin Platte NRD	12-2012 to indefinite	Established Ne Cooperative Republican Platte Enhanchment Project for augmentation programs in the Republican River Basin and the Platte Basin	$ 200,000.00
Central Platte NRD, Lower Republican NRD, South Platte NRD, Tri Basin NRD, Upper Niobrara NRD, Twin Platte NRD	2-2015 to indefinite	Established Nebraska appropiated basins Coaltion to provide platform for joint resources, services, studies and facilities needed	

Total Amount used as Lid Exemption $ 752,000.00