2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 50-0001 **Class #: III**

Wilcox-Hildreth Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Kearney County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 4,927,273.00	$ 4,927,273.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 1,010,101.00	$ 1,010,101.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 244,949.00	$ 244,949.00
Total All Funds	$ -	$ 6,182,323.00	$ 6,182,323.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 2,075,000.00	Principal
$ 97,049.95	Interest
$ 2,172,049.95	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 890,562,486

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 50-0001
Wilcox-Hildreth Public School

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,000,000.00	2,146,939.00	4,878,000.00	7,024,939.00	775,000.00	6,249,939.00	7,024,939.00		7,024,939.00
Depreciation	431,702.00	431,702.00		431,702.00			431,702.00		431,702.00
Employee Benefit	25,989.00	25,989.00		25,989.00			25,989.00		25,989.00
Contingency	-	-		-			-		-
Activ ties	510,255.00	510,255.00		510,255.00			510,255.00		510,255.00
School Nutrition	24,898.00	308,000.00		308,000.00			308,000.00		308,000.00
Bond	-	-		-			-		-
Special Building	1,019,789.00	1,019,789.00	1,000,000.00	2,019,789.00			2,019,789.00		2,019,789.00
Qualified Capital Purpose Undertaking	303,312.00	303,312.00	242,500.00	545,812.00			545,812.00		545,812.00
Cooperative	-	-		-			-		-
Student Fee	12,719.00	12,719.00		12,719.00			12,719.00		12,719.00
				-					-
TOTAL ALL FUNDS	3,328,664.00	4,758,705.00	6,120,500.00	10,879,205.00	775,000.00	6,249,939.00	10,879,205.00	-	10,879,205.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,878,000.00		1,000,000.00	242,500.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	49,273.00	-	10,101.00	2,449.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,927,273.00	-	1,010,101.00	244,949.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 387,439.00	$ 180,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
250,000.00			

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,034,046.00	2,812,500.00	3,700,000.00	6,512,500.00	570,000.00	4,942,500.00	5,512,500.00	1,000,000.00
Depreciation	345,202.00	545,202.00		545,202.00			113,500.00	431,702.00
Employee Benefit	25,989.00	25,989.00		25,989.00			-	25,989.00
Contingency	-	-		-			-	-
Activities	498,255.00	745,255.00		745,255.00			235,000.00	510,255.00
School Nutrition	43,698.00	303,398.00		303,398.00			278,500.00	24,898.00
Bond	-	-		-			-	-
Special Building	901,669.00	999,669.00	1,145,120.00	2,144,789.00			1,125,000.00	1,019,789.00
Qualified Capital Purpose Undertaking	58,363.00	58,363.00	244,949.00	303,312.00			-	303,312.00
Cooperative	-	-		-			-	-
Student Fee	11,419.00	12,719.00		12,719.00			-	12,719.00
				-				-
TOTAL ALL FUNDS	3,918,641.00	5,503,095.00	5,090,069.00	10,593,164.00	570,000.00	4,942,500.00	7,264,500.00	3,328,664.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,818,238.00	3,035,428.00	4,391,388.00	7,426,816.00	551,091.00	4,841,679.00	5,392,770.00	2,034,046.00
Depreciation	286,834.00	450,114.00		450,114.00			104,912.00	345,202.00
Employee Benefit	25,851.00	25,989.00		25,989.00			-	25,989.00
Contingency	-	-		-			-	-
Activities	487,325.00	732,088.00		732,088.00			233,833.00	498,255.00
School Lunch	68,784.00	318,274.00		318,274.00			274,576.00	43,698.00
Bond	-	-		-			-	-
Special Building	976,442.00	1,074,659.00	930,755.00	2,005,414.00			1,103,745.00	901,669.00
Qualified Capital Purpose Undertaking	74,329.00	74,370.00		74,370.00			16,007.00	58,363.00
Cooperative	-	-		-			-	-
Student Fee	10,117.00	11,419.00		11,419.00			-	11,419.00
				-				-
TOTAL ALL FUNDS	$ 3,747,920.00	5,722,341.00	5,322,143.00	11,044,484.00	551,091.00	4,841,679.00	7,125,843.00	3,918,641.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	176,600.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME _____
ADDRESS _____
CITY & ZIP CODE _____
TELEPHONE _____
WEBSITE _____

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Kirk Nelson	Justin Patterson	Justin Patterson
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE		308-478-5265	308-478-5265
EMAIL ADDRESS		justin.patterson@whfalcons.org	justin.patterson@whfalcons.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Wilcox-Hildreth Public School

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 6,045,655.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
2,034,842.00	/	754,711,320.00	=	0.27 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.27 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 137,236.37

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 6,182,891.37**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 6,182,323.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 50-0001

Wilcox-Hildreth Public School

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

DO NOT ADD OR DELETE ROWS, OR MAKE ANY OTHER CHANGES TO THIS SCHEDULE

Wilcox-Hildreth Public School

Schedule B - Levies

Levy Limit Compliance

TE: The Schedule portion below is to determine if the School District has met the levy limitations

		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,927,273.00	-	1,010,101.00	244,949.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,927,273.00	-	1,010,101.00	244,949.00
14	Assessed Valuation	890,562,486	890,562,486	890,562,486	890,562,486
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.553277	0.000000	0.113423	0.027505
16	Total Levy for Compliance	0.694205			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,927,273.00	$ 890,562,486	0.553277
Special Building Fund	$ 1,010,101.00	$ 890,562,486	0.113423
Bond Fund	$ -	$ 890,562,486	**0.000000**
Bond Fund	$ -	$ 890,562,486	**0.000000**
Bond Fund	$ -	$ 890,562,486	0.000000
QCPUF Fund	$ 244,949.00	$ 890,562,486	0.027505
QCPUF Fund	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	0.000000
	$ -	$ 890,562,486	**0.000000**
Total	$ 6,182,323.00		**$ 0.694205**

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 152,157.00	$ -	**$ 152,157.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*	$ 6,647.00		$ 6,647.00
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*	$ -		$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 27,144.96		$ 27,144.96
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 28,050.45		$ 28,050.45
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*	$ 1,200.00		$ 1,200.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 215,199.41**	**$ -**	**$ 215,199.41**

First Published in Franklin County Chronicle Wednesday, Sept. 11, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wilcox-Hildreth Public School (50-0001) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 8:00 o'clock, P.M., at Wilcox Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

Actual rsements & ransfers 022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
5,392,770.00	$ 5,512,500.00	$ 7,024,939.00		$ 2,146,939.00	$ 4,927,273.00
104,912.00	$ 113,500.00	$ 431,702.00		$ 431,702.00	
-	$ -	$ 25,989.00		$ 25,989.00	
-	$ -	$ -		$ -	
233,833.00	$ 235,000.00	$ 510,255.00		$ 510,255.00	
274,576.00	$ 278,500.00	$ 308,000.00		$ 308,000.00	
-	$ -	$ -		$ -	$ -
1,103,745.00	$ 1,125,000.00	$ 2,019,789.00		$ 1,019,789.00	$ 1,010,101.00
16,007.00	$ -	$ 545,812.00		$ 303,312.00	$ 244,949.00
-	$ -	$ -		$ -	
-	$ -	$ 12,719.00		$ 12,719.00	
7,125,843.00	$ 7,264,500.00	$ 10,879,205.00	$ -	$ 4,758,705.00	$ 6,182,323.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,182,323.00	$ 6,182,323.00

ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
) SS.
FRANKLIN COUNTY)

I, *Evonne Naden*, editor of the Franklin County Chronicle, a newspaper of general circulation published weekly at Franklin, Neb., do solemnly swear that a copy of the above as per clipping attached, was published in the regular entire issue of said newspaper and not in supplement thereof for 1 consecutive week/s commencing with the issue date Sept 11, 2024 and ending with the issue dated Sept. 11, 2024.

Evonne Naden

Printer's Fees $312.75

Subscribed and sworn to me before this 11 day of September, 2024.

Kerrie A. Gerdes

GENERAL NOTARY - State of Nebraska
KERRIE A. GERDES
My Comm. Exp. June 17, 2028

First Published in Franklin County Chronicle Wednesday, Sept. 11, 2024

Notice of Special Hearing To Set Final Tax Request

Wilcox-Hildreth Public School (50-0001) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of, September 2024 at Directly after the budget hearing o'clock P.M., at Wilcox Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	816,536,831	890,562,486	9.07%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,929,642.00	4,658,586.00	0.570530	0.523106	7,024,939.00	4,927,273.00	0.553277	-3%	1%
Special Building Fund	2,109,439.00	1,142,120.00	0.139874	0.128247	2,019,769.00	1,010,101.00	0.113423	-19%	-4%
Qualified Capital Purpose Undertaking Fund K - 12	316,829.00	244,949.00	0.029999	0.027505	545,812.00	244,949.00	0.027505	-8%	72%
Total	9,355,910.00	6,045,655.00	0.740402	0.678858	9,590,540.00	6,182,323.00	0.694205	-6%	3%

ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA)
) SS.
FRANKLIN COUNTY)

I, *Evonne Naden*, editor of the Franklin County Chronicle, a newspaper of general circulation published weekly at Franklin, Neb., do solemnly swear that a copy of the above as per clipping attached, was published in the regular entire issue of said newspaper and not in supplement thereof for 1 consecutive week/s commencing with the issue date Sept. 11, 20 24 and ending with the issue dated Sept. 11, 20 24.

Evonne Naden

Printer's Fees $16.80

Subscribed and sworn to me before this 11 day of September, 20 24.

Kerrie A. Gerdes

GENERAL NOTARY - State of Nebraska
KERRIE A. GERDES
My Comm. Exp. June 17, 2028

Proof of Publication

NOTICE

NOTICE OF BOARD MEETING
NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY

The Wilcox-Hildreth Public School Board of Education will meet on Monday, August 19, 2024, at 8:00 p.m. in the Wilcox conference room for a board meeting. Among other topics to be discussed, pursuant to Neb. Rev. Stat. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to seven percent (7%). A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours.

Aug 15, 2024
(26) znez

State of Nebraska

County of Kearney

Phil Serrone, being first duly sworn, deposes and says he is the Representative of Syndicate Publishing, L.L.C., publisher of the *Minden Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation in **Kearney County, Nebraska**; and that attached notice was published 1 time(s) on

8-15-24

(dates)

(signature)

Subscribed to in my presence and sworn to before me this 15 day of August, 2024.

Carrie Conner

Notary Public

Publication Fee $ 8.51

GENERAL NOTARY - State of Nebraska
CARRIE CONNER
My Comm. Exp. June 7, 2028

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Wilcox-Hildreth Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Wilcox-Hildreth Public School resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	4,927,273.00
Bond Fund:	$	-
Special Building Fund:	$	1,010,101.00
Qualified Capital Purpose Undertaking Fund:	$	244,949.00

2. The total assessed value of property differs from last year's total assessed value by 9.07 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.678858 per $100 of assessed value.

4. Wilcox-Hildreth Public School proposes to adopt a property tax request that will cause its tax rate to be 0.694205 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Wilcox-Hildreth Public School will increase (or decrease) last year's budget by 2.51 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Ryan Knaus, seconded by Alan Casper to adopt Resolution #2024.

Voting yes were:	Voting no were:
Kirk Nelson	
Kert Hansen	
Ryan Knaus	
Alan Casper	
John Donley	
Teresa Carey	

Dated this 16th day of September, 2024

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, September 16, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 09/05/2024
Franklin Chronicle Posting Date 09/04/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Ryan Knaus, seconded by Teresa Carey, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular August 19, 2024 and Budget Meeting held August 27, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Charlene Jezbera asked the board to consider moving the start time of graduation to 1:00 p.m. from 2:00 p.m. due to conflicts with another district graduation being held on the same date and time.

5. Action Items

5.A. Discuss, Consider and take all necessary action to approve the 2024-25 General Fund Budget of $7,024,939 Depreciation Fund $431,702, Employee Benefit Fund $25,989, Activities Fund $510,255, School Nutrition Fund $308,000, Special Building Fund $2,019,789, QCPUF $545,812, and Student Fee $12,719.

Motion by Kirk Nelson, seconded by Kert Hansen, to approve the 2024-25 General Fund Budget of $7,024,939 Depreciation Fund $431,702, Employee Benefit Fund $25,989, Activities Fund $510,255, School Nutrition Fund $308,000, Special Building Fund $2,019,789, QCPUF $545,812, and Student Fee $12,719.. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.B. Discuss, Consider and take all necessary action to approve the 2024-2025 Tax Request Resolution #2024 with a General Fund Tax Request of $4,927,273, Special Building Fund Tax Request of $1,010,101, QCPUF of $244,949

Motion by Ryan Knaus, seconded by Alan Casper, to approve the 2024-2025 Tax Request Resolution #2024 with a General Fund Tax Request of $4,927,273, Special Building Fund Tax Request of $1,010,101, QCPUF of $244,949. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.C. Discuss, consider and take all necessary action to approve the purchase of two 14-passenger multipurpose vehicles.

Superintendent Patterson reviewed with the Board the reasoning behind not being able to use the 11 passenger vans. He recommended purchasing 14 passenger multipurpose vehicles that are compliant with current law, over purchasing minivans or SUV type vehicles that only seat seven students. The 14 passenger multipurpose vehicles can also be driven with a regular drivers

license and do not require a CDL, allowing staff members to use them to transport students to activities.

Motion by Kert Hansen, seconded by John Donley, to approve the purchase of two 14-passenger multipurpose vehicles. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Discus Board involvement with purchasing textbooks.

The administrative team asked the curriculum committee for guidance about the level of involment that the committtee wanted to have with non-core subject areas.

6.B. Discuss timeline of potential construction projects for the district

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson:

- Provided budget information during each hearing prior to the regular meeting
- Financial updates
- Worked with the BOE to devolope the future timeline of the proposed construction projects.

7.B. Principal Report

Principal Glenn Reported:

- Attendance
- Constitution Day

Principal Muhlbach Reported:

- Students traveling
- UNK Students in the district
- Data Digs
- Walk-throughs
- Fidelity Checks is next to tackle

8. Next Board Meeting: 8:00 pm Monday, October 21, 2024 in the Wilcox conference room.

Motion by Alan Casper, seconded by Teresa Carey, to adjourn meeting at 9:08 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

9. Adjourn

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: WILCOX/HILDRETH 1
P. O. BOX 190

WILCOX, NE 68982

TAXABLE VALUE LOCATED IN THE COUNTY OF PHELPS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WILCOX/HILDRETH 1	3	50-0001	0	133,446,957	53,820	101,551,932	0.05

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I LARISSA DAVENPORT, PHELPS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

8-14-24
(date)

CC: County Clerk, PHELPS County

CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

6

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: WILCOX-HILDRETH PUBLIC SCHOOL
BOX 190
WILCOX, NE 68982

TAXABLE VALUE LOCATED IN THE COUNTY OF KEARNEY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WILCOX-HILDRETH SCHOOL	3	50-0001		181,661,725	304,150	148,963,462	0.20

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I JENNIFER PITTNER, KEARNEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jennifer Pittner
(signature of county assessor)

COUNTY OF KEARNEY ASSESSOR MINDEN, NEBRASKA

8-16-24
(date)

CC: County Clerk, KEARNEY County

CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: WILCOX-HILDRETH PUBLIC SCHOOLS
KEARNEY CO ASSESSOR
PO BOX 207
MINDEN, NE 68959

TAXABLE VALUE LOCATED IN THE COUNTY OF FRANKLIN

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
WILCOX-HILD SCHOOL	3	50-0001		348,463,264	1,229,780	303,712,771	0.40

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I LINDA DALLMAN, FRANKLIN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Linda A Dallman
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, FRANKLIN County
CC: County Clerk where school district is headquartered, if different county, KEARNEY County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: WILCOX-HILDRETH SCHOOL-GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF HARLAN COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
WILCOX-HILDRETH SCHOOL GENERAL	3	50-0001		$226,990,540	$446,852	$200,483,155	0.22289%
WILCOX-HILDRETH SCHOOL SPECIAL BLDG (2012)	3	50-0001		$226,990,540	$446,852	$200,483,155	0.22289%
WILCOX-HILDRETH SCHOOL QCP BOND (2023)	3	50-0001		$226,990,540	$446,852	$200,483,155	0.22289%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Kim Fouts, Harlan County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



Kim Fouts

(signature of county assessor)

08/15/2024

(date)

CC: County Clerk, Harlan County, NE County

CC: County Clerk where school district is headquartered, if different county, Harlan County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 50-0001-000
District Name: WILCOX-HILDRETH PUBLIC SCHOOLS
District Phone: (308)478-5265

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	5,483,868
Access to Prior Year's Unused Budget Authority [Maximum Amount: $2,431]	**A-355**	2,431
Total Adjusted Budget Authority	A-361	5,486,299
Total Allowable Budget Authority	A-780	5,486,299

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	7,024,939
2024/25 Special Grant Funds	B-110	765,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	775,000
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	5,484,939
2024/25 Unused Budget Authority	B-150	1,360

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	2,431
2024/25 General Fund Expenditure Growth	B-162	2,431
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	1,360

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	1,360

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,161,223
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	431,702
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	431,702

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	890,562,486

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	6,229,218
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	466,514
Enter the amount approved by the School Board.	D-140	466,514
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,695,732
2024/25 Property Tax Request General Fund	D-210	4,927,273
2024/25 Property Tax Request Special Building Fund	D-220	1,010,101
2024/25 Total Property Tax Request	D-230	5,937,374
2024/25 Unused Property Tax Request Authority	D-240	758,358
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	400,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

District Number: 50-0001-000
District Name: WILCOX-HILDRETH PUBLIC SCHOOLS
District Phone: (308)478-5265

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	765,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	40,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	20,000
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	180,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	100,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	10,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	10,000
High School Equivalency Assistance Act Grants	1.3	5,000
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	200,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	20,000
Medicaid in Public Schools (MIPS)	1.365	20,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	5,000
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	95,000
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	40,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	20,000
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, August 19, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 08/08/2024
Franklin Chronicle Posting Date 08/07/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Alan Casper, seconded by Ryan Knaus, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular July 15, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Charlene Jezbera was a visitor and addressed the board in regards to graduation 2025. She asked about the date and time possibly being changed to avoid conflict with other local/neighboring schools.

5. Action Items

5.A. Discuss, consider, and take all necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to seven percent (7%).

Motion by Kert Hansen, seconded by John Donley, to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to seven percent (7%). Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.B. Discuss, consider, and take action on ConsensusDocs 830 Standard Owner and Construction Manager as Agent Agreement (CM Provides General Condition Items) with BD Construction, Inc. (Kearney)

Motion by Ryan Knaus, seconded by Kirk Nelson, to approve the ConsensusDocs 830 Standard Owner and Construction Manager as Agent Agreement (CM Provides General Condition Items) with BD Construction, Inc. (Kearney) and authorize the superintendent and/or board president to execute the same. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.C. Discuss, consider and take all necessary action to approve the Shannon Howell as a local substitute.

Motion by Kert Hansen, seconded by Teresa Carey, to approve Shannon Howell as a local substitute. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.D. Discuss, consider and take all necessary action to change the transportation pay rates for the 2024-2025 school year

Superintendent Patterson discussed with the Board the need to be able to attract activity sponsors to get a CDL, in order to do that, the district needed to change its current practice of driving pay. The new change will allow activity sponsors who driver to be paid total trip time instead of windshield time. The district is still needing attitional bus route drivers as well. Superintendent Patterson is encouraging all staff and board members to help get information out to patrons.

Motion by Teresa Carey, seconded by Alan Casper, to change the transportation pay rates for the 2024-2025 school year. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Abstain (Without Conflict), Kirk Nelson: Yea
Yea: 5, Nay: 0, Abstain (Without Conflict): 1

5.E. Discuss, consider and take all necessary action to approve the purchase of activity vehicles to replace non-compliant vehicles.

Motion by Ryan Knaus, seconded by Kert Hansen, to approve the purchase of activity vehicles to replace non-compliant vehicles. Motion Tabled.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Student Transportation Vehicles- 12-15 Passenger Transit vans cannot be used to transport students. The district owns two of these vehicles. Options will be presented to the board for replacing two vehicles that are classified as 12 passenger vehicles.

Superintendent Patterson explained to the Board updated guidance from NDE, the district's insurance company, as well as the district's law firm about the use of 12-15 passenger vans that the district owns that have been modified to seat fewer occupants. New guidance states that this modification that school districts have been doing for years, does not actually comply with Federal Law. The district will no longer utilize the two vehicles that do not comply with Federal Law. Superintendent Patterson will continue to collect bids for different transportation options for the district.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson discussed:

1. School finance updates
2. Valuation totals for the 2024-2025 fiscal year
3. Information about the district's tax request authority for the 2024-2025 fiscal year
4. The need to hire additional drivers. Route Bus, Substitute Bus route, Activity Drivers. The district pays for training, licensing, and bus physicals.

7.B. Principal Report

8. Next Board Meeting: 8:00 AM Tuesday, August 27, 2024 for a budget workshop in the Wilcox boardroom. 8:00 PM Monday, September 26, 2024 for the regular monthly board meeting.

9. Adjourn

Motion by Teresa Carey, seconded by Alan Casper, to adjourn meeting at 8:51 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Wilcox-Hildreth Public School — SUBDIVISION NAME

Kearney — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 11	2023-2024	Service Unit provides OT & PT Services SPED Assistance an Psych Testing
Wilcox-Hildreth PUblic School; Nebraska Assosiation of School Boards, CJUMP program	2023-2024	Participation in CJUMP Program to secure lowest possible pricing on natural gas for the Wilcox-Hildreth School District