2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
YORK COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		7,176,414.00	7,176,414.00
JUSTICE FUND-SHERIFF		0.00	0.00
HIGHWAY BONDS DEBT SERVICE	805,000.00		805,000.00
AMBULANCE		353,298.00	353,298.00
Total All Funds	805,000.00	7,529,712.00	8,334,712.00

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	3,971,014,357

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	5,750,000.00
Interest	321,117.00
Total Bonded Indebtedness	6,071,117.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	York County
ADDRESS	510 N Lincoln Ave
CITY & ZIP CODE	York 68467
TELEPHONE	1-402-362-7759
WEBSITE	https://www.yorkcounty.ne.gov/

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Randy Obermier	Mary Melby	Jill Clay, CPA
TITLE / FIRM NAME	Chairman of the Board	County Clerk	Regier, Carr & Monroe, LLP
TELEPHONE	402-362-7759	402-362-7759	316-264-2335
EMAIL ADDRESS	robermier@yorkcountyne.gov	clerk@yorkcountyne.gov	jill.clay@rcmpa.com

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$7,480,581.05
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$7,480,581.05

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

2024 Growth per Assessor	/	2023 Valuation	=	Multiplied times 100 to get %		
$64,135,519.00	/	$3,481,247,663.00	=	1.84%	0.00%	(5)

Additional One Percent Board Approved Increase

# of Board Members voting "Yes" for increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body		
4	/	4	=	100.00%	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$261,820.34
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$7,742,401.39
Less: Restricted Funds from Lid Supporting Schedule	(11)	$7,628,984.00
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$113,417.39

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$8,334,712.00
Motor Vehicle Pro-Rate		(2)	$18,100.00
In-Lieu of Tax Payments		(3)	$107,984.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$100,000.00	(4)	
LESS: Amount Spent During 2023-2024	$100,000.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$750,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$48,000.00
Nameplate Capacity Tax		(13)	$1,150.00
Motor Vehicle Fees		(14)	$150,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$450.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$9,410,396.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	$805,000.00
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$976,412.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$1,781,412.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$7,628,984.00**

YORK COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

York County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
York Co, Southeast Region 911 Sheriff	Indefinite	911 Emergency Communications	$0.00
York County, Adult Drug Court	Indefinite	Adult Drug Court	$0.00
York County, City of York	Indefinite	Ambulance Services	$348,580.00
York County, Adopt a Pet	Indefinite	Animal Control	$0.00
York County, Hamilton County	Indefnite	Bridge Match Program	$0.00
York Co, Blue Valley Community Action	Indefinite	Community Services	$0.00
York County, Seward County	Indefinite	Criminal Interdiction & Assistance	$0.00
York County, Lancaster County, Youth Ser	Indefinite	Detention services	$0.00
York County SENDD	Indefinite	Development district	$0.00
York County, Dist Probation Office	Ongoing	District #5 Probation	$34,245.00
York County, Seward County	Indefinite	District Court Baliff	$47,750.00
York County, Seward County (NIMS)	Indefinite	Emergency Mangement	$66,112.00
York County Region V Systems	Annual	Emergency protective Custody Services	$35,500.00
York County, villiges, Cities & NRD	Indefinite	Hazardous mitigation	$0.00
York County Seward County	Indefinite	Inmate housing	$0.00
York County, Butler County	Indefinite	Inmate Housing	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

York County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
York County, Hamilton County	Indefinite	Inmate Housing	$0.00
York County, Platte County	Indefinite	Inmate Housing	$0.00
York County NIRMA	Indefinite	Insurance	$0.00
York County City of York	Indefinite	Joint Communications Agency	$404,000.00
SE Ne Emergency Manage Region	2024	PET-Planning Exercise Training	$0.00
Board of Regents Extension	2023	Provisions of Corperative Extension Serv	$0.00
York Co, Four Corners Health dept	Indefinite	Public Health	$0.00
York County , City of York	Indefinite	Public transportation City of York	$0.00
York, Seward, Fillmore, Hamilton County	2004/2005	Road & Bridge Maintenance	$0.00
York Co, CIty of York, NE Dept of Roads	Indefinite	Roadway Lighting	$0.00
York County RAP	Indefinite	Rural Apprehension Program	$0.00
York Co, Lincoln Area Aging, Aging part	Indefinite	Service for elderly	$40,225.00
APACE	Annual	Services Developmentally Disabled	$0.00
York County, City of York	Indefinite	Snow removal	$0.00
York County, Gresham	Indefinite	Snow removal	$0.00
York County, CIty of York	Indefinite	Solid Waste services contract	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

York County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
York County, Fillmore County	Indefinite	Veterans Service Officer	$0.00
York, Butler, Saline & Seward Counties	Indefinite	Zuercher software, hardware & related	$0.00
		Total Amount used as Lid Exemption	**$976,412.00**

YORK COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$8,602,427.00
Base Limitation Percent Increase (2%)	2.00% (2)	
Real Growth Percentage Increase		

$29,035,695.00 (2024 Real Growth Value per Assessor) / $3,481,247,663.00 (Prior Year Total Real Property Valuation per Assessor) = 0.83% (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.83%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$243,448.68
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$8,845,875.68

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$8,334,712.00

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

YORK COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	7,176,414.00	-	3,971,014,357	0.180720	0.000000
JUSTICE FUND-SHERIFF	-	-	3,971,014,357	0.000000	0.000000
HIGHWAY BONDS DEBT SERVICE	-	805,000.00	3,971,014,357	0.000000	0.020272
AMBULANCE	353,298.00	-	2,727,971,973	0.012951	0.000000
Total County Budgeted Countywide Entities				**0.193671**	
Other Countywide Entities					
Ag. Society				0.003617	
Historical Society				0.000108	
Total Countywide Levy				**0.197396**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			976,412	0.024588	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.474588**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.197396	
Fire District - Largest General Levy Authority granted by the County Board				0.032762	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.003169	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.233327**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

YORK COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$15,026,882.09
2022	$8,651.88
2021	$4,616.38

YORK COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	4,073,665.00	39,150.00	0.00	0.00	4,112,815.00
Public Safety - Law Enforcement	5,898,348.00	422,230.00	0.00	93,671.00	6,414,249.00
Public Safety - Other	65,112.00	148,100.00	0.00	0.00	213,212.00
Public Works - Highways & Roads	5,037,845.00	429,185.00	0.00	951.00	5,467,981.00
Public Works - Other	91,823.00	6,000.00	0.00	0.00	97,823.00
Public Health & Social Services	850,801.00	16,622.00	0.00	0.00	867,423.00
Culture and Recreation	746,559.00	444,000.00	0.00	0.00	1,190,559.00
Community Development	648,878.00	1,229,063.00	0.00	0.00	1,877,941.00
Miscellaneous	5,484,640.00	715,750.00	1,740,733.00	2,613,803.00	10,554,926.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	348,580.00	0.00	0.00	0.00	348,580.00
Total Disbursements and Transfers	23,246,251.00	3,450,100.00	1,740,733.00	2,708,425.00	31,145,509.00

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

YORK COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	15,583,906.01	14,932,462.30	23,246,251.00	23,246,251.00	23,246,251.00
Capital Outlay	4,384,896.08	1,876,408.41	3,450,100.00	3,450,100.00	3,450,100.00
Debt Service	866,095.00	49,222.50	1,740,733.00	1,740,733.00	1,740,733.00
Transfers Out	4,345,778.05	3,827,967.56	2,708,425.00	2,708,425.00	2,708,425.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	25,180,675.14	20,686,060.77	31,145,509.00	31,145,509.00	31,145,509.00
Balance, Receipts and Transfers:					
Net Cash Balance	16,472,620.92	12,909,337.73	13,435,845.00	13,435,845.00	13,435,845.00
Intergovernmental Federal	2,041,430.17	1,139,358.14	1,496,521.00	1,496,521.00	1,496,521.00
Intergovernmental State	3,496,962.20	3,836,270.73	3,034,112.00	3,034,112.00	3,034,112.00
Intergovernmental Local	4,459,542.57	4,844,082.60	3,544,569.00	3,544,569.00	3,544,569.00
Personal and Real Property Taxes	7,191,665.70	7,564,886.94	8,334,712.00	8,334,712.00	8,334,712.00
Transfers In	4,427,791.31	3,827,967.56	2,708,425.00	2,708,425.00	2,708,425.00
Total Resources Available	38,090,012.87	34,121,903.70	32,554,184.00	32,554,184.00	32,554,184.00
Balance Forward/Cash Reserve	12,909,337.73	13,435,842.93	1,408,675.00	1,408,675.00	1,408,675.00

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	127,305.27	128,700.00	122,145.01	131,950.00	131,950.00	131,950.00
1-0802	HEALTH-ACCIDENT	26,270.51	25,000.00	35,789.52	0.00	0.00	0.00
1-0804	LIFE INSURANCE	784.46	850.00	978.25	850.00	850.00	850.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	8,592.97	8,700.00	8,244.54	8,700.00	8,700.00	8,700.00
1-1000	FICA	9,136.77	9,850.00	8,607.28	10,100.00	10,100.00	10,100.00
	Personal Services Totals	***172,089.98***	***173,100.00***	***175,764.60***	***151,600.00***	***151,600.00***	***151,600.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	2,721.92	2,500.00	359.85	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	1,870.08	2,000.00	1,410.36	2,000.00	2,000.00	2,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,230.00	2,000.00	795.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,822.00***	***6,500.00***	***2,565.21***	***6,500.00***	***6,500.00***	***6,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**178,911.98**	**179,600.00**	**178,329.81**	**158,100.00**	**158,100.00**	**158,100.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,236.71	71,000.00	70,350.05	73,000.00	73,000.00	73,000.00
1-0200	DEPUTIES SALARY	45,816.50	49,725.00	46,905.79	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	36,768.05	42,500.00	38,465.85	76,600.00	76,600.00	76,600.00
1-0500	HOLIDAY/OVERTIME PAY	4,353.75	5,000.00	4,447.50	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT	35,236.38	37,500.00	36,831.76	0.00	0.00	0.00
1-0804	LIFE INSURANCE	684.49	800.00	751.84	800.00	800.00	800.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	10,609.35	11,711.00	10,811.39	11,500.00	11,500.00	11,500.00
1-1000	FICA	11,267.02	13,272.00	11,384.04	12,000.00	12,000.00	12,000.00
	Personal Services Totals	***214,972.25***	***231,508.00***	***219,948.22***	***178,900.00***	***178,900.00***	***178,900.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	2,528.37	2,500.00	2,052.48	2,300.00	2,300.00	2,300.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	425.00	0.00	100.00	100.00	100.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	150.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	300.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	110.70	500.00	225.25	200.00	200.00	200.00
2-1751	DUES SUBSCRIP REG TRAIN FEE	415.00	500.00	690.00	700.00	700.00	700.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,054.07***	***4,375.00***	***2,967.73***	***3,300.00***	***3,300.00***	***3,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,409.37	4,000.00	4,186.38	4,200.00	4,200.00	4,200.00
	Supplies and Materials Totals	***3,409.37***	***4,000.00***	***4,186.38***	***4,200.00***	***4,200.00***	***4,200.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	268.74	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***268.74***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 COUNTY CLERK TOTAL		**221,704.43**	**239,883.00**	**227,102.33**	**186,400.00**	**186,400.00**	**186,400.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	62,929.31	71,000.00	70,250.05	73,000.00	73,000.00	73,000.00
1-0200	DEPUTY'S SALARY	55,567.05	53,235.00	51,938.47	53,723.00	53,723.00	53,723.00
1-0305	CLERICAL-REG TIME	75,311.02	115,440.00	99,299.56	114,075.00	114,075.00	114,075.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	9,464.10	7,000.00	8,195.34	7,000.00	7,000.00	7,000.00
1-0802	HEALTH-ACCIDENT	38,549.66	49,500.00	49,495.05	0.00	0.00	0.00
1-0804	LIFE INSURANCE	746.00	1,000.00	1,094.76	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	13,341.11	16,500.00	15,503.70	16,700.00	16,700.00	16,700.00
1-1000	FICA	13,973.75	17,500.00	16,680.85	18,900.00	18,900.00	18,900.00
	Personal Services Totals	***269,882.00***	***331,175.00***	***312,457.78***	***284,398.00***	***284,398.00***	***284,398.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	12,041.93	11,000.00	11,809.72	7,000.00	7,000.00	7,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	1,130.74	1,500.00	2,224.35	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING COSTS	334.38	500.00	0.00	10,000.00	10,000.00	10,000.00
2-1210	OFFICE EQUIPMENT REPAIR	155.55	250.00	0.00	100.00	100.00	100.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	369.85	1,000.00	783.87	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	662.52	500.00	0.00	250.00	250.00	250.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	704.00	800.00	565.00	500.00	500.00	500.00
	Operating Expenses Totals	***15,398.97***	***15,600.00***	***15,382.94***	***21,400.00***	***21,400.00***	***21,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,194.23	3,000.00	3,072.47	3,000.00	3,000.00	3,000.00
3-0116	DATA PROCESSING SUPPLIES	3,465.61	1,500.00	1,601.12	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***10,659.84***	***4,500.00***	***4,673.59***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,290.46	1,000.00	1,755.55	1,500.00	1,500.00	1,500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	544.85	500.00	662.47	0.00	0.00	0.00
	Capital Outlay Totals	***2,835.31***	***1,500.00***	***2,418.02***	***2,000.00***	***2,000.00***	***2,000.00***
0100-603 COUNTY TREASURER TOTAL		**298,776.12**	**352,775.00**	**334,932.33**	**312,298.00**	**312,298.00**	**312,298.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTIES SALARY	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
1-0305	CLERICAL-REG TIME	36,816.08	42,500.00	37,524.98	0.00	0.00	0.00
1-0405	CLERICAL PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	2,013.75	3,000.00	1,983.75	2,000.00	2,000.00	2,000.00
1-0802	HEALTH-ACCIDENT	0.00	1,000.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	187.89	200.00	211.16	400.00	400.00	400.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,621.05	3,071.00	2,666.85	3,500.00	3,500.00	3,500.00
1-1000	FICA	2,970.60	3,481.00	3,022.46	3,400.00	3,400.00	3,400.00
	Personal Services Totals	***44,609.37***	***53,252.00***	***45,409.20***	***53,300.00***	***53,300.00***	***53,300.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	416.51	800.00	360.91	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING COSTS	1,750.32	3,000.00	1,771.32	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,712.73	10,000.00	7,414.79	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	300.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	110.70	300.00	196.50	200.00	200.00	200.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	125.00	100.00	150.00	200.00	200.00	200.00
	Operating Expenses Totals	***10,115.26***	***14,500.00***	***9,893.52***	***900.00***	***900.00***	***900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,427.35	2,000.00	1,173.93	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,427.35***	***2,000.00***	***1,173.93***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	312.00	500.00	336.00	500.00	500.00	500.00
	Equipment Rental Totals	***312.00***	***500.00***	***336.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-604 REGISTER OF DEEDS TOTAL		**56,463.98**	**70,252.00**	**56,812.65**	**56,700.00**	**56,700.00**	**56,700.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	69,002.09	71,000.00	70,250.05	73,000.00	73,000.00	73,000.00
1-0200	DEPUTY'S SALARY	23,744.03	53,235.00	50,506.84	54,834.00	54,834.00	54,834.00
1-0305	CLERICAL-REG TIME	72,463.25	77,000.00	61,660.69	79,000.00	79,000.00	79,000.00
1-0310	RETIREMENT PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	4,960.24	6,000.00	5,949.67	6,000.00	6,000.00	6,000.00
1-0802	HEALTH-ACCIDENT	16,243.93	26,400.00	26,997.21	0.00	0.00	0.00
1-0804	LIFE INSURANCE	593.33	1,000.00	606.78	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	11,486.51	13,000.00	12,714.96	14,000.00	14,000.00	14,000.00
1-1000	FICA	12,854.97	16,000.00	14,166.72	16,000.00	16,000.00	16,000.00
	Personal Services Totals	***211,348.35***	***263,635.00***	***242,852.92***	***243,834.00***	***243,834.00***	***243,834.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	4,558.46	7,500.00	4,351.81	7,000.00	7,000.00	7,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	632.51	1,000.00	22.09	500.00	500.00	500.00
2-1100	DATA PROCESSING COSTS	615.87	1,500.00	413.96	800.00	800.00	800.00
2-1210	OFFICE EQUIPMENT REPAIR	1,492.14	600.00	0.00	300.00	300.00	300.00
2-1701	MEALS	167.98	300.00	268.73	300.00	300.00	300.00
2-1702	LODGING	2,225.58	3,200.00	2,367.30	3,200.00	3,200.00	3,200.00
2-1704	MILEAGE ALLOWANCE	1,077.78	1,500.00	724.16	1,200.00	1,200.00	1,200.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,098.75	2,000.00	1,685.00	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	433.58	1,500.00	1,950.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***12,302.65***	***19,100.00***	***11,783.05***	***17,300.00***	***17,300.00***	***17,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,961.93	5,000.00	1,739.44	4,000.00	4,000.00	4,000.00
3-0108	APPRAISAL SUPPLIES	493.96	1,000.00	266.80	800.00	800.00	800.00
3-0209	MACHINERY AND EQUIPMENT FUEL	621.53	1,500.00	1,018.64	2,700.00	2,700.00	2,700.00
	Supplies and Materials Totals	***4,077.42***	***7,500.00***	***3,024.88***	***7,500.00***	***7,500.00***	***7,500.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	5,224.14	1,000.00	1,448.43	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	1,858.79	5,000.00	680.66	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***7,082.93***	***6,000.00***	***2,129.09***	***5,000.00***	***5,000.00***	***5,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**234,811.35**	**296,235.00**	**259,789.94**	**273,634.00**	**273,634.00**	**273,634.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	606	COUNTY SUPERINTENDENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
	Operating Expenses Totals	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***	***1,300.00***
	Unknown Type						
0-0000	COUNTY SUPERINTENDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-606 COUNTY SUPERINTENDENT TOTAL		**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COMMISSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL-REG TIME	36,961.56	42,500.00	37,880.72	41,500.00	41,500.00	41,500.00
1-0409	ELECTION-PART TIME	13,713.70	18,000.00	11,566.07	20,000.00	20,000.00	20,000.00
1-0500	HOLIDAY/OVERTIME PAY	2,043.00	3,000.00	1,983.75	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT	10,796.87	12,000.00	11,035.51	0.00	0.00	0.00
1-0804	LIFE INSURANCE	186.99	200.00	211.16	400.00	400.00	400.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,632.86	4,286.00	2,690.87	3,500.00	3,500.00	3,500.00
1-1000	FICA	2,950.22	4,858.00	3,016.08	4,500.00	4,500.00	4,500.00
	Personal Services Totals	***69,285.20***	***84,844.00***	***68,384.16***	***72,900.00***	***72,900.00***	***72,900.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,687.25	9,500.00	4,067.47	9,000.00	9,000.00	9,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	3,263.30	4,500.00	3,198.09	4,000.00	4,000.00	4,000.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	200.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	270.08	200.00	166.96	200.00	200.00	200.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	150.00	120.00	200.00	200.00	200.00
	Operating Expenses Totals	***5,220.63***	***14,550.00***	***7,552.52***	***13,400.00***	***13,400.00***	***13,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	83.96	1,000.00	640.67	1,000.00	1,000.00	1,000.00
3-0113	VOTING SUPPLIES	18,498.42	25,500.00	14,783.59	25,000.00	25,000.00	25,000.00
	Supplies and Materials Totals	***18,582.38***	***26,500.00***	***15,424.26***	***26,000.00***	***26,000.00***	***26,000.00***
	Equipment Rental						
4-0502	VOTING POLLS RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	182.74	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***182.74***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSION TOTAL		**93,270.95**	**125,894.00**	**91,360.94**	**112,300.00**	**112,300.00**	**112,300.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING AND ZONING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	Deputy Salary	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	ADMINISTRATIVE-PART TIME	0.00	20,000.00	19,999.98	20,000.00	20,000.00	20,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	1,350.00	1,349.92	1,418.00	1,418.00	1,418.00
1-1000	FICA	0.00	1,530.00	1,529.85	1,607.00	1,607.00	1,607.00
	Personal Services Totals	***0.00***	***22,880.00***	***22,879.75***	***23,025.00***	***23,025.00***	***23,025.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	15.39	800.00	22.78	206.00	206.00	206.00
2-1012	PRINTING AND PUBLISHING	831.74	500.00	240.04	206.00	206.00	206.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	103.00	103.00	103.00
2-1702	LODGING	0.00	0.00	0.00	515.00	515.00	515.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	88.44	258.00	258.00	258.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	300.00	476.94	500.00	500.00	500.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	250.00	927.00	927.00	927.00
	Operating Expenses Totals	***847.13***	***2,100.00***	***1,078.20***	***2,715.00***	***2,715.00***	***2,715.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 PLANNING AND ZONING TOTAL		**847.13**	**24,980.00**	**23,957.95**	**25,740.00**	**25,740.00**	**25,740.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	610	DATA PROCESSING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	8,060.63	11,000.00	15,156.72	29,000.00	29,000.00	29,000.00
2-0205	INTERNET SERVICE	24,336.46	20,000.00	38,872.86	41,000.00	41,000.00	41,000.00
2-0602	CYBER LIABILITY	672.00	653.00	653.00	750.00	750.00	750.00
2-1102	COMPUTER CONSULTANT	0.00	10,000.00	900.00	5,000.00	5,000.00	5,000.00
2-2544	MAINTENANCE/LICENSING AGREEMENTS	101,370.49	165,500.00	160,247.22	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***134,439.58***	***207,153.00***	***215,829.80***	***225,750.00***	***225,750.00***	***225,750.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	29,082.53	11,500.00	2,411.65	10,000.00	10,000.00	10,000.00
5-0503	DATA PROCESSING EQUIP (SINKING FD)	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***29,082.53***	***11,500.00***	***2,411.65***	***10,000.00***	***10,000.00***	***10,000.00***
0100-610 DATA PROCESSING TOTAL		**163,522.11**	**218,653.00**	**218,241.45**	**235,750.00**	**235,750.00**	**235,750.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	614	COUNTY INSURANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	1,150,150.00	1,150,150.00	1,150,150.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***1,150,150.00***	***1,150,150.00***	***1,150,150.00***
	Operating Expenses						
2-0604	COUNTY HEALTH-750 DEDUCTIBLE	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
0100-614 COUNTY INSURANCE TOTAL		**0.00**	**0.00**	**0.00**	**1,200,150.00**	**1,200,150.00**	**1,200,150.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	70,036.71	71,000.00	70,250.05	72,750.00	72,750.00	72,750.00
1-0200	DEPUTY'S SALARY	49,570.16	52,416.00	49,501.44	47,990.00	47,990.00	47,990.00
1-0300	BALIFF	42,842.91	47,750.00	14,892.79	47,750.00	47,750.00	47,750.00
1-0500	HOLIDAY/OVERTIME PAY	2,894.01	1,000.00	2,624.93	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	20,570.48	20,500.00	20,816.45	0.00	0.00	0.00
1-0804	LIFE INSURANCE	515.04	500.00	539.53	500.00	500.00	500.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	8,320.12	8,269.00	8,300.60	8,400.00	8,400.00	8,400.00
1-1000	FICA	9,235.63	9,371.00	9,214.33	9,575.00	9,575.00	9,575.00
	Personal Services Totals	***203,985.06***	***210,806.00***	***176,140.12***	***186,965.00***	***186,965.00***	***186,965.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	3,807.39	3,000.00	3,309.94	3,000.00	3,000.00	3,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0810	MENTAL HEALTH BOARD COSTS	4,783.18	5,000.00	2,474.64	5,000.00	5,000.00	5,000.00
2-1012	PRINTING AND PUBLISHING	102.91	200.00	182.48	200.00	200.00	200.00
2-1016	MICROFILMING COSTS	0.00	150.00	0.00	150.00	150.00	150.00
2-1100	DATA PROCESSING COSTS	542.59	650.00	531.42	650.00	650.00	650.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	150.00	0.00	150.00	150.00	150.00
2-1701	MEALS	59.14	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	630.27	600.00	67.48	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	344.74	400.00	68.34	400.00	400.00	400.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	415.00	430.00	465.00	430.00	430.00	430.00
2-2201	DISTRICT COURT COSTS	18,551.56	20,000.00	17,528.92	20,000.00	20,000.00	20,000.00
2-2204	DISTRICT JUDGE COSTS	1,044.41	2,000.00	712.23	2,000.00	2,000.00	2,000.00
2-2208	JUROR COSTS (MEALS)	270.94	1,000.00	778.42	1,000.00	1,000.00	1,000.00
2-2301	DISTRICT COURT JURY FEES	3,947.51	5,000.00	6,735.21	5,000.00	5,000.00	5,000.00
2-2302	COUNTY COURT JURY FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2310	WITNESS FEES	0.00	500.00	0.00	500.00	500.00	500.00
2-2401	COURT APPOINTED COUNSEL	83,222.40	70,000.00	41,348.15	60,000.00	60,000.00	60,000.00
2-2423	TAX FORECLOSURE COSTS	0.00	300.00	0.00	300.00	300.00	300.00
2-2501	CONSULTING FEES - WESTLAW	1,571.00	1,300.00	1,775.00	1,500.00	1,500.00	1,500.00
2-2600	**COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2604	**DISTRICT JUDGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***119,293.04***	***115,880.00***	***75,977.23***	***106,080.00***	***106,080.00***	***106,080.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,032.98	1,000.00	3,938.92	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,032.98***	***1,000.00***	***3,938.92***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0200	EQUIPMENT RENTAL-OFFICE	1,464.09	1,500.00	1,327.95	1,500.00	1,500.00	1,500.00
	Equipment Rental Totals	***1,464.09***	***1,500.00***	***1,327.95***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	497.43	3,000.00	3,000.00	3,000.00
5-0505	FURNITURE	2,242.62	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,242.62***	***6,000.00***	***497.43***	***6,000.00***	***6,000.00***	***6,000.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**328,017.79**	**335,186.00**	**257,881.65**	**301,545.00**	**301,545.00**	**301,545.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	5,452.32	5,500.00	5,133.38	5,500.00	5,500.00	5,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	139.75	300.00	0.00	300.00	300.00	300.00
2-1016	MICROFILMING COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING	28.48	350.00	0.00	350.00	350.00	350.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	350.00	0.00	350.00	350.00	350.00
2-2202	COUNTY COURT COSTS	22,187.61	15,000.00	27,515.41	15,000.00	15,000.00	15,000.00
2-2209	MISC COURT COSTS - JUDICIAL PUBL	0.00	400.00	189.90	400.00	400.00	400.00
2-2401	COURT APPOINTED COUNSEL	205,028.16	261,000.00	262,221.69	175,000.00	175,000.00	175,000.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CARE COSTS-FOSTER HOME	0.00	9,000.00	2,484.00	9,000.00	9,000.00	9,000.00
	Operating Expenses Totals	***232,836.32***	***292,900.00***	***297,544.38***	***206,900.00***	***206,900.00***	***206,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,305.95	6,200.00	7,107.07	7,000.00	7,000.00	7,000.00
	Supplies and Materials Totals	***5,305.95***	***6,200.00***	***7,107.07***	***7,000.00***	***7,000.00***	***7,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	2,743.81	1,000.00	2,156.40	5,400.00	5,400.00	5,400.00
4-0201	DATA PROC EQUIPMENT RENTAL	2,321.16	4,400.00	2,004.91	0.00	0.00	0.00
	Equipment Rental Totals	***5,064.97***	***5,400.00***	***4,161.31***	***5,400.00***	***5,400.00***	***5,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	1,939.90	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***1,939.90***	***5,000.00***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
0100-622 COUNTY COURT TOTAL		**245,147.14**	**309,500.00**	**308,812.76**	**224,300.00**	**224,300.00**	**224,300.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	78,236.77	86,250.00	86,349.92	88,750.00	88,750.00	88,750.00
1-0200	DEPUTY SALARY	995.36	65,000.00	0.00	32,500.00	32,500.00	32,500.00
1-0305	CLERICAL REG TIME	77,478.31	78,954.00	81,247.39	87,720.00	87,720.00	87,720.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	4,263.36	4,746.00	4,182.00	4,400.00	4,400.00	4,400.00
1-0802	HEALTH-ACCIDENT	40,128.67	40,000.00	38,892.86	0.00	0.00	0.00
1-0804	LIFE INSURANCE	686.99	950.00	750.15	900.00	900.00	900.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	10,865.73	15,850.00	11,595.03	1,350.00	1,350.00	1,350.00
1-1000	FICA	11,262.61	18,000.00	12,351.00	13,500.00	13,500.00	13,500.00
	Personal Services Totals	***223,917.80***	***309,750.00***	***235,368.35***	***229,120.00***	***229,120.00***	***229,120.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	324.36	300.00	276.77	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	50.00	0.00	50.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	73.08	250.00	163.54	250.00	250.00	250.00
2-1100	DATA PROCESSING COSTS	270.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE-GENERAL	180.00	2,190.00	1,269.99	2,190.00	2,190.00	2,190.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	44.68	75.00	22.87	50.00	50.00	50.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	1,786.30	1,700.00	2,331.72	2,500.00	2,500.00	2,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,197.00	600.00	613.00	850.00	850.00	850.00
2-1764	CONTINUING EDUCATIONAL COSTS-PUB DE	0.00	1,000.00	350.00	700.00	700.00	700.00
2-2200	COURT RELATED COSTS	206.45	2,000.00	970.76	1,500.00	1,500.00	1,500.00
2-2209	MISCELLANEOUS COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2310	WITNESS FEES	0.00	600.00	0.00	300.00	300.00	300.00
2-2313	LAW LIBRARY	0.00	500.00	0.00	300.00	300.00	300.00
2-2501	CONSULTING FEES - WESTLAW	0.00	1,200.00	0.00	400.00	400.00	400.00
2-2507	IT CONSULTANT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	274.69	500.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***4,406.56***	***10,915.00***	***6,048.65***	***9,640.00***	***9,640.00***	***9,640.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,019.43	1,325.00	1,014.44	1,325.00	1,325.00	1,325.00
3-0111	FOOD AND BEVERAGE	512.00	650.00	458.77	650.00	650.00	650.00
3-0116	DATA PROCESSING SUPPLIES	0.00	500.00	0.00	250.00	250.00	250.00
	Supplies and Materials Totals	***1,531.43***	***2,475.00***	***1,473.21***	***2,225.00***	***2,225.00***	***2,225.00***
	Equipment Rental						
4-0202	PHOTO COPY	1,525.08	1,500.00	1,584.26	1,750.00	1,750.00	1,750.00
	Equipment Rental Totals	***1,525.08***	***1,500.00***	***1,584.26***	***1,750.00***	***1,750.00***	***1,750.00***

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	416.77	250.00	0.00	150.00	150.00	150.00
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***416.77***	***250.00***	***0.00***	***150.00***	***150.00***	***150.00***
0100-625 PUBLIC DEFENDER TOTAL		**231,797.64**	**324,890.00**	**244,474.47**	**242,885.00**	**242,885.00**	**242,885.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	631	CHILD SUPPORT/DIST COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL-REG TIME	37,234.24	61,500.00	63,547.33	72,000.00	72,000.00	72,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	2,099.27	0.00	3,272.26	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	1,637.56	10,000.00	10,712.93	0.00	0.00	0.00
1-0804	LIFE INSURANCE	173.14	200.00	356.45	375.00	375.00	375.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,655.03	4,152.00	4,510.29	4,860.00	4,860.00	4,860.00
1-1000	FICA	2,912.62	4,705.00	4,929.39	5,508.00	5,508.00	5,508.00
	Personal Services Totals	***46,711.86***	***80,557.00***	***87,328.65***	***82,743.00***	***82,743.00***	***82,743.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	278.70	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	2,887.42	5,600.00	1,132.60	2,700.00	2,700.00	2,700.00
	Operating Expenses Totals	***3,166.12***	***6,100.00***	***1,132.60***	***3,200.00***	***3,200.00***	***3,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,385.06	2,500.00	1,212.52	2,500.00	2,500.00	2,500.00
3-0116	DATA PROCESSING SUPPLIES	338.00	325.00	1,038.00	1,100.00	1,100.00	1,100.00
	Supplies and Materials Totals	***2,723.06***	***2,825.00***	***2,250.52***	***3,600.00***	***3,600.00***	***3,600.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-2500	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***0.00***	***1,500.00***	***1,500.00***	***1,500.00***
0100-631 CHILD SUPPORT/DIST COURT TOTAL		**52,601.04**	**90,982.00**	**90,711.77**	**91,043.00**	**91,043.00**	**91,043.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	640	HANDI-CAP ACCESSIBILITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-640 HANDI-CAP ACCESSIBILITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	50,046.00	54,080.00	59,253.01	52,000.00	52,000.00	52,000.00
1-0306	CUSTODIAL REG TIME	36,616.90	37,960.00	35,668.28	39,104.00	39,104.00	39,104.00
1-0403	MAINTENANCE-PART TIME	0.00	0.00	143.00	8,000.00	8,000.00	8,000.00
1-0406	PART-TIME CUSTODIAN	4,465.00	5,000.00	2,722.50	4,000.00	4,000.00	4,000.00
1-0500	HOLIDAY/OVERTIME PAY	6,643.83	8,500.00	4,886.75	6,500.00	6,500.00	6,500.00
1-0802	HEALTH-ACCIDENT	18,738.79	25,000.00	18,686.96	0.00	0.00	0.00
1-0804	LIFE INSURANCE	404.45	1,000.00	438.72	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,298.23	8,000.00	6,746.71	8,000.00	8,000.00	8,000.00
1-1000	FICA	7,289.71	9,200.00	7,643.53	9,200.00	9,200.00	9,200.00
1-1100	UNIFORM ALLOWANCE	0.00	400.00	0.00	400.00	400.00	400.00
	Personal Services Totals	***130,502.91***	***149,140.00***	***136,189.46***	***128,204.00***	***128,204.00***	***128,204.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	660.00	800.00	510.00	800.00	800.00	800.00
2-0501	ELECTRICITY	45,454.18	49,000.00	49,492.59	51,000.00	51,000.00	51,000.00
2-0502	WATER	16,694.33	15,000.00	15,231.71	16,000.00	16,000.00	16,000.00
2-0503	HEATING FUELS	22,711.06	23,000.00	19,030.18	21,000.00	21,000.00	21,000.00
2-0505	GARBAGE	3,303.75	4,000.00	3,729.00	4,500.00	4,500.00	4,500.00
2-1300	BUILDING & GROUNDS REPAIR	28,733.93	31,000.00	30,500.54	25,000.00	25,000.00	25,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1610	LAWN EQUIPMENT REPAIR	9.99	2,400.00	0.00	2,400.00	2,400.00	2,400.00
2-1620	JANIT0RIAL EQUIP REPAIR	55.28	1,000.00	157.39	1,000.00	1,000.00	1,000.00
2-1650	GROUNDS REPAIR & MAINTENANCE	755.40	3,000.00	1,221.06	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	418.20	1,000.00	274.29	1,000.00	1,000.00	1,000.00
2-2544	MAINTENANCE AGREEMENT	36,020.21	35,000.00	41,074.77	45,000.00	45,000.00	45,000.00
	Operating Expenses Totals	***154,816.33***	***167,200.00***	***161,221.53***	***172,700.00***	***172,700.00***	***172,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	137.35	500.00	146.94	500.00	500.00	500.00
3-0103	JANITORIAL SUPPLIES	10,015.55	12,000.00	9,546.07	12,000.00	12,000.00	12,000.00
3-0104	BUILDINGS & GROUNDS SUPPLIES	1,834.53	4,000.00	2,987.79	4,000.00	4,000.00	4,000.00
3-0107	BUILDING SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***11,987.43***	***17,500.00***	***12,680.80***	***17,500.00***	***17,500.00***	***17,500.00***
	Capital Outlay						
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	0.00	2,500.00	108.99	2,500.00	2,500.00	2,500.00
5-1100	OTHER EQUIPMENT	932.03	2,500.00	1,969.83	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***932.03***	***5,000.00***	***2,078.82***	***5,000.00***	***5,000.00***	***5,000.00***

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-641 BUILDING AND GROUNDS TOTAL		**298,238.70**	**338,840.00**	**312,170.61**	**323,404.00**	**323,404.00**	**323,404.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	AGRI-EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	37,864.78	42,000.00	39,465.10	44,080.00	44,080.00	44,080.00
1-0305	CLERICAL-REG TIME	31,132.01	39,000.00	36,548.11	42,120.00	42,120.00	42,120.00
1-0405	CLERICAL-PART TIME	28,587.40	30,800.00	29,214.47	33,140.00	33,140.00	33,140.00
1-0406	PART-TIME CUSTODIAN	5,107.50	5,000.00	4,540.75	5,500.00	5,500.00	5,500.00
1-0500	HOLIDAY/OVERTIME PAY	6,031.12	6,000.00	6,833.17	6,000.00	6,000.00	6,000.00
1-0802	HEALTH-ACCIDENT	35,405.88	38,000.00	36,831.76	0.00	0.00	0.00
1-0804	LIFE INSURANCE	531.95	500.00	596.77	500.00	500.00	500.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	7,338.67	8,000.00	7,870.66	8,000.00	8,000.00	8,000.00
1-1000	FICA	6,775.47	9,100.00	7,754.95	9,100.00	9,100.00	9,100.00
	Personal Services Totals	***158,774.78***	***178,400.00***	***169,655.74***	***148,440.00***	***148,440.00***	***148,440.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,158.76	1,200.00	443.21	1,200.00	1,200.00	1,200.00
2-0200	TELEPHONE SERVICE	3,009.40	5,000.00	2,173.03	2,400.00	2,400.00	2,400.00
2-0501	ELECTRICTIY	965.69	1,500.00	926.07	1,500.00	1,500.00	1,500.00
2-0502	WATER	570.54	1,000.00	714.92	1,000.00	1,000.00	1,000.00
2-0503	HEATING FUELS	1,634.90	1,600.00	1,176.05	1,600.00	1,600.00	1,600.00
2-0505	GARBAGE	384.00	400.00	432.00	400.00	400.00	400.00
2-0601	INS GEN LIABILITY	134.00	208.00	208.00	208.00	208.00	208.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	5,562.55	6,500.00	3,387.85	5,500.00	5,500.00	5,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,551.33	4,000.00	2,807.35	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***15,971.17***	***21,408.00***	***12,268.48***	***17,808.00***	***17,808.00***	***17,808.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,220.49	5,500.00	4,789.78	5,000.00	5,000.00	5,000.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***5,220.49***	***5,500.00***	***4,789.78***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,109.05	4,500.00	1,979.81	4,500.00	4,500.00	4,500.00
	Capital Outlay Totals	***4,109.05***	***4,500.00***	***1,979.81***	***4,500.00***	***4,500.00***	***4,500.00***
0100-645 AGRI-EXTENSION AGENT TOTAL		**184,075.49**	**209,808.00**	**188,693.81**	**175,748.00**	**175,748.00**	**175,748.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	86,485.57	86,250.00	86,349.92	90,000.00	90,000.00	90,000.00
1-0201	CHIEF DEPUTIES SALARY	85,533.25	84,300.00	93,973.52	89,000.00	89,000.00	89,000.00
1-0202	OTHER DEPUTIES SALARY	596,473.33	692,700.00	627,210.67	707,000.00	707,000.00	707,000.00
1-0203	OTHER DEPUTIES SALARY	8,146.92	10,000.00	1,798.20	10,000.00	10,000.00	10,000.00
1-0305	CLERICAL-REG TIME	90,846.25	102,000.00	97,011.75	105,100.00	105,100.00	105,100.00
1-0500	HOLIDAY/OVERTIME PAY	95,504.39	89,100.00	124,057.18	99,000.00	99,000.00	99,000.00
1-0600	VACATION/COMP PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	100,754.31	119,000.00	130,945.26	0.00	0.00	0.00
1-0804	LIFE INSURANCE	3,136.01	2,800.00	3,594.25	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	72,862.51	89,030.00	85,345.79	93,700.00	93,700.00	93,700.00
1-1000	FICA	71,085.80	80,500.00	75,473.49	83,300.00	83,300.00	83,300.00
1-1100	UNIFORM ALLOWANCE	8,797.76	5,000.00	9,865.66	6,000.00	6,000.00	6,000.00
	Personal Services Totals	***1,219,626.10***	***1,360,680.00***	***1,335,625.69***	***1,286,100.00***	***1,286,100.00***	***1,286,100.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	950.04	1,300.00	847.46	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	18,841.77	9,500.00	10,894.53	11,000.00	11,000.00	11,000.00
2-0601	INS GEN LIABILITY	19,102.00	27,128.00	27,128.00	28,000.00	28,000.00	28,000.00
2-0602	PHYSICAL DAMAGE INSURANCE	5,546.00	7,966.00	7,966.00	8,000.00	8,000.00	8,000.00
2-0607	UMBRELLA INSURANCE	4,702.00	4,068.00	4,068.00	4,200.00	4,200.00	4,200.00
2-0616	OFFICIAL & EMPLOYEE BONDS	1,284.00	1,194.00	1,194.00	1,200.00	1,200.00	1,200.00
2-0801	WORKERS COMPENSATION	11,131.00	12,678.00	12,678.00	13,000.00	13,000.00	13,000.00
2-1012	PRINTING AND PUBLISHING	0.00	150.00	0.00	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	150.00	15.99	150.00	150.00	150.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	20,232.29	15,000.00	19,041.30	16,000.00	16,000.00	16,000.00
2-1800	SHERIFF COSTS	7,430.09	6,000.00	13,505.30	6,500.00	6,500.00	6,500.00
2-1850	K-9 COSTS	27,999.58	2,000.00	1,781.25	1,750.00	1,750.00	1,750.00
2-1851	DARE	1,772.36	1,500.00	1,655.96	1,700.00	1,700.00	1,700.00
2-2209	MISCELLANEOUS COURT COSTS	5,088.48	4,000.00	4,197.14	4,200.00	4,200.00	4,200.00
2-2544	MAINTENANCE AGREEMENTS	14,159.54	10,000.00	9,079.75	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***138,239.15***	***102,634.00***	***114,052.68***	***106,850.00***	***106,850.00***	***106,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,536.89	3,500.00	5,956.64	4,500.00	4,500.00	4,500.00
3-0209	MACHINERY AND EQUIPMENT FUEL	117,259.64	90,000.00	86,814.66	90,000.00	90,000.00	90,000.00
	Supplies and Materials Totals	***120,796.53***	***93,500.00***	***92,771.30***	***94,500.00***	***94,500.00***	***94,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	7,214.98	6,000.00	6,199.74	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***7,214.98***	***6,000.00***	***6,199.74***	***6,000.00***	***6,000.00***	***6,000.00***

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	CARS & TRUCKS	60,674.53	55,000.00	54,677.07	55,000.00	55,000.00	55,000.00
5-0303	SAFETY EQUIPMENT	9,272.45	9,500.00	10,371.28	10,500.00	10,500.00	10,500.00
5-0311	RADIO EQUIPMENT	2,046.86	1,300.00	321.75	500.00	500.00	500.00
5-0400	EQUIP-ENG & TECH	4,281.87	4,500.00	4,393.21	4,500.00	4,500.00	4,500.00
5-0500	OFFICE EQUIPMENT	3,084.12	2,500.00	3,109.06	3,100.00	3,100.00	3,100.00
5-1100	OTHER EQUIPMENT	9,021.62	8,250.00	8,213.77	8,250.00	8,250.00	8,250.00
	Capital Outlay Totals	***88,381.45***	***81,050.00***	***81,086.14***	***81,850.00***	***81,850.00***	***81,850.00***
0100-651 SHERIFF TOTAL		**1,574,258.21**	**1,643,864.00**	**1,629,735.55**	**1,575,300.00**	**1,575,300.00**	**1,575,300.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	101,161.22	106,250.00	106,249.92	108,750.00	108,750.00	108,750.00
1-0200	DEPUTY'S SALARY	128,597.97	107,840.00	107,215.08	113,000.00	113,000.00	113,000.00
1-0202	OTHER DEPUTIES SALARY	0.00	40,000.00	38,649.78	44,000.00	44,000.00	44,000.00
1-0305	CLERICAL-REG TIME	104,631.50	109,775.00	107,290.49	118,750.00	118,750.00	118,750.00
1-0500	HOLIDAY/OVERTIME PAY	5,580.00	4,500.00	5,704.46	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT	38,146.34	40,000.00	41,693.01	0.00	0.00	0.00
1-0804	LIFE INSURANCE	1,048.30	1,250.00	1,328.86	1,500.00	1,500.00	1,500.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	22,948.25	25,352.00	24,042.56	26,930.00	26,930.00	26,930.00
1-1000	FICA	24,686.47	29,497.00	25,977.42	30,521.00	30,521.00	30,521.00
	Personal Services Totals	***426,800.05***	***464,464.00***	***458,151.58***	***448,451.00***	***448,451.00***	***448,451.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,120.23	500.00	1,118.10	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	2,621.49	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	191.25	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	42.50	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	510.33	500.00	1,856.62	500.00	500.00	500.00
2-1701	MEALS	91.90	300.00	237.01	300.00	300.00	300.00
2-1702	LODGING	0.00	200.00	856.90	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	182.50	500.00	0.00	500.00	500.00	500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	4,536.00	0.00	1,854.50	0.00	0.00	0.00
2-2200	COURT RELATED COSTS	1,925.61	1,926.00	5,123.11	1,926.00	1,926.00	1,926.00
2-2408	EVALUATIONS	0.00	200.00	0.00	200.00	200.00	200.00
2-2418	SHERIFF'S FEES	66.06	750.00	55.00	750.00	750.00	750.00
2-2500	CONSULTING FEES	2,500.00	0.00	5,000.00	0.00	0.00	0.00
2-2501	SPECIAL FEES	3,016.25	5,000.00	11,432.45	4,500.00	4,500.00	4,500.00
2-3020	CORONER/AUTOPSY COSTS	29,384.25	20,000.00	24,302.05	20,000.00	20,000.00	20,000.00
2-4420	MENTAL HEALTH SERV ACT COST	0.00	0.00	0.00	0.00	0.00	0.00
2-6720	RESEARCH SERVICE	4,601.45	2,000.00	379.98	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	423.14	21,000.00	753.20	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***51,212.96***	***52,876.00***	***52,968.92***	***32,376.00***	***32,376.00***	***32,376.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,186.97	3,500.00	5,472.76	3,750.00	3,750.00	3,750.00
3-0209	MACHINERY EQUIPMENT AND FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,186.97***	***3,500.00***	***5,472.76***	***3,750.00***	***3,750.00***	***3,750.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	3,117.59	2,000.00	3,405.33	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***3,117.59***	***2,000.00***	***3,405.33***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0500	OFFICE EQUIPMENT	769.53	500.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	1,355.38	100.00	101.96	100.00	100.00	100.00
	Capital Outlay Totals	***2,124.91***	***600.00***	***101.96***	***600.00***	***600.00***	***600.00***
0100-652 COUNTY ATTORNEY TOTAL		**487,442.48**	**523,440.00**	**520,100.55**	**487,177.00**	**487,177.00**	**487,177.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	658	VEHICLE INSPECTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	VEHICLE INSPECTION	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-658 VEHICLE INSPECTION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	660	DRUG TESTING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3030	DRUG & ALCOHOL TEST	3,902.16	5,000.00	4,641.93	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***3,902.16***	***5,000.00***	***4,641.93***	***5,000.00***	***5,000.00***	***5,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-660 DRUG TESTING TOTAL		**3,902.16**	**5,000.00**	**4,641.93**	**5,000.00**	**5,000.00**	**5,000.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	662	COUNTY ATTORNEY/ CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY SALARY	10,638.78	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	42,048.00	47,142.00	49,210.62	49,000.00	49,000.00	49,000.00
1-0405	CLERICAL-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	2,112.00	2,000.00	2,301.61	2,000.00	2,000.00	2,000.00
1-0802	HEALTH-ACCIDENT	9,773.61	9,901.00	10,218.41	0.00	0.00	0.00
1-0804	LIFE INSURANCE	241.74	300.00	265.16	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,698.97	3,317.00	4,009.05	3,542.00	3,542.00	3,542.00
1-1000	FICA	4,112.48	3,155.00	4,458.72	4,014.00	4,014.00	4,014.00
	Personal Services Totals	***72,625.58***	***65,815.00***	***70,463.57***	***58,856.00***	***58,856.00***	***58,856.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,090.64	600.00	923.49	700.00	700.00	700.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	32.75	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	COURT RELATED COSTS	48.75	100.00	95.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,172.14***	***700.00***	***1,018.49***	***800.00***	***800.00***	***800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	561.25	5,500.00	232.85	500.00	500.00	500.00
	Supplies and Materials Totals	***561.25***	***5,500.00***	***232.85***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	546.48	700.00	459.60	700.00	700.00	700.00
	Equipment Rental Totals	***546.48***	***700.00***	***459.60***	***700.00***	***700.00***	***700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	51.24	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***51.24***	***0.00***	***0.00***	***0.00***
0100-662 COUNTY ATTORNEY/CHILD SUPPORT TOTAL		**74,905.45**	**72,715.00**	**72,225.75**	**60,856.00**	**60,856.00**	**60,856.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0315	CORRECTIONAL-REG TIME SALARY	669,227.62	749,520.00	694,206.80	781,300.00	781,300.00	781,300.00
1-0500	HOLIDAY/OVERTIME PAY	88,080.21	80,200.00	92,142.00	84,100.00	84,100.00	84,100.00
1-0600	VACATION/COMP PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	108,329.88	118,800.00	108,291.83	0.00	0.00	0.00
1-0804	LIFE INSURANCE	2,926.14	2,600.00	3,149.19	2,700.00	2,700.00	2,700.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	52,197.04	57,500.00	55,982.40	60,000.00	60,000.00	60,000.00
1-1000	FICA	56,444.91	63,500.00	58,902.68	66,100.00	66,100.00	66,100.00
1-1100	UNIFORM ALLOWANCE	1,887.84	3,000.00	4,023.44	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***979,093.64***	***1,075,120.00***	***1,016,698.34***	***997,200.00***	***997,200.00***	***997,200.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	11,131.00	12,678.00	12,678.00	13,000.00	13,000.00	13,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	2,339.39	4,000.00	2,187.07	4,000.00	4,000.00	4,000.00
2-1900	BOARD OF PRISONERS	291,932.58	210,000.00	259,695.09	211,000.00	211,000.00	211,000.00
2-1901	BOARDING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	MEDICAL-PRISONERS	162,628.23	117,500.00	91,734.82	117,500.00	117,500.00	117,500.00
2-2544	MAINTENANCE AGREEMENT	26,745.49	37,500.00	45,155.95	37,500.00	37,500.00	37,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.01	0.00	0.00	0.00
	Operating Expenses Totals	***494,776.69***	***381,678.00***	***411,450.94***	***383,000.00***	***383,000.00***	***383,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,424.31	3,750.00	4,045.00	3,750.00	3,750.00	3,750.00
3-0103	JANITORIAL SUPPLIES	343.00	2,000.00	671.85	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***3,767.31***	***5,750.00***	***4,716.85***	***5,750.00***	***5,750.00***	***5,750.00***
	Capital Outlay						
5-0300	SECURITY GRANT-NIRMA	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	4,472.43	20,000.00	21,232.39	20,000.00	20,000.00	20,000.00
	Capital Outlay Totals	***4,472.43***	***20,000.00***	***21,232.39***	***20,000.00***	***20,000.00***	***20,000.00***
0100-671 COUNTY JAIL TOTAL		**1,482,110.07**	**1,482,548.00**	**1,454,098.52**	**1,405,950.00**	**1,405,950.00**	**1,405,950.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	16,841.74	16,750.00	16,750.01	17,250.00	17,250.00	17,250.00
1-0401	PART-TIME ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	77.29	100.00	86.03	70.00	70.00	70.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,136.79	1,100.00	1,130.61	910.00	910.00	910.00
1-1000	FICA	1,288.44	1,200.00	1,281.40	1,031.00	1,031.00	1,031.00
	Personal Services Totals	***19,344.26***	***19,150.00***	***19,248.05***	***19,261.00***	***19,261.00***	***19,261.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REG, TRAINING, FEE	0.00	150.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	2,000.00	745.68	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***2,150.00***	***745.68***	***12,000.00***	***12,000.00***	***12,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	35.92	350.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***35.92***	***350.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0306	EQUIPMENT RENTAL - OTHER	0.00	500.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**19,380.18**	**22,150.00**	**19,993.73**	**31,261.00**	**31,261.00**	**31,261.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE-REG TIME	45,760.67	52,000.00	49,908.45	49,979.00	49,979.00	49,979.00
1-0500	HOLIDAY/OVERTIME PAY	3,301.51	3,000.00	2,593.60	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT	9,773.61	9,800.00	15,106.65	0.00	0.00	0.00
1-0804	LIFE INSURANCE	240.57	250.00	248.10	250.00	250.00	250.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	3,311.73	3,500.00	3,543.88	3,843.00	3,843.00	3,843.00
1-1000	FICA CONTRIBUTIONS	3,627.83	4,200.00	3,441.66	4,361.00	4,361.00	4,361.00
	Personal Services Totals	***66,015.92***	***72,750.00***	***74,842.34***	***61,433.00***	***61,433.00***	***61,433.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	22.96	30.00	8.55	25.00	25.00	25.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INS GENERAL LIABILITY	269.00	417.00	417.00	420.00	420.00	420.00
2-0801	WORKERS COMPENSATION	1,781.00	2,028.00	2,028.00	2,000.00	2,000.00	2,000.00
2-1012	PRINTING & PUBLISHING	659.63	1,000.00	1,013.90	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	WEED EQUIPMENT REPAIR	1,015.84	1,800.00	2,267.00	1,800.00	1,800.00	1,800.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	441.90	1,020.00	1,221.06	1,300.00	1,300.00	1,300.00
2-1704	MILEAGE ALLOWANCE	98.25	320.00	65.50	100.00	100.00	100.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	889.00	995.00	935.00	995.00	995.00	995.00
2-4415	WEED CONTROL	27,941.81	17,435.00	15,194.20	17,500.00	17,500.00	17,500.00
2-9900	MISCELLANEOUS	152.13	100.00	23.63	50.00	50.00	50.00
	Operating Expenses Totals	***33,271.52***	***25,145.00***	***23,173.84***	***25,190.00***	***25,190.00***	***25,190.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	31.26	100.00	171.08	200.00	200.00	200.00
3-0209	MACHINERY AND EQUIPMENT FUEL	4,966.22	6,500.00	3,233.79	5,000.00	5,000.00	5,000.00
3-0210	MACHINERY & EQUIP GREASE-OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***4,997.48***	***6,600.00***	***3,404.87***	***5,200.00***	***5,200.00***	***5,200.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	2,571.62	3,000.00	2,470.76	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	81.96	100.00	25.00	500.00	500.00	500.00
5-1100	OTHER EQUIPMENT	225.09	3,000.00	114.55	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***2,878.67***	***6,100.00***	***2,610.31***	***6,000.00***	***6,000.00***	***6,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED DIST TOTAL		**107,163.59**	**110,595.00**	**104,031.36**	**97,823.00**	**97,823.00**	**97,823.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE-REG TIME	58,414.19	57,904.00	57,642.06	57,904.00	57,904.00	57,904.00
1-0305	CLERICAL-REG TIME	40,691.32	44,658.00	41,904.98	46,000.00	46,000.00	46,000.00
1-0500	HOLIDAY/OVERTIME PAY	2,751.74	2,500.00	2,496.11	2,500.00	2,500.00	2,500.00
1-0802	HEALTH-ACCIDENT	10,796.87	12,000.00	11,035.51	0.00	0.00	0.00
1-0804	LIFE INSURANCE	468.19	450.00	510.56	450.00	450.00	450.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,875.34	6,800.00	6,887.95	6,800.00	6,800.00	6,800.00
1-1000	FICA	7,620.86	7,700.00	7,629.65	7,700.00	7,700.00	7,700.00
	Personal Services Totals	***127,618.51***	***132,012.00***	***128,106.82***	***121,354.00***	***121,354.00***	***121,354.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	249.09	350.00	231.22	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	2,873.05	2,500.00	1,735.02	2,500.00	2,500.00	2,500.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	11.26	150.00	417.80	500.00	500.00	500.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	190.00	1,200.00	822.51	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,207.96	1,500.00	2,172.00	2,100.00	2,100.00	2,100.00
2-1811	CAR WASH SERVICES	0.00	50.00	24.00	0.00	0.00	0.00
2-2850	VETERANS' AID COSTS	0.00	2,000.00	189.97	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***4,531.36***	***7,800.00***	***5,592.52***	***8,500.00***	***8,500.00***	***8,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,905.55	500.00	495.08	500.00	500.00	500.00
3-0140	GRAVE MARKERS	33.67	3,000.00	1,709.49	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY AND EQUIPMENT FUEL	369.27	1,000.00	966.67	750.00	750.00	750.00
	Supplies and Materials Totals	***2,308.49***	***4,500.00***	***3,171.24***	***4,250.00***	***4,250.00***	***4,250.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	306.85	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***306.85***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-803 VETERANS SERVICE OFFICE TOTAL		**134,765.21**	**145,312.00**	**136,870.58**	**135,104.00**	**135,104.00**	**135,104.00**

YORK COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	835	HANDI-BUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	REG TIME SALARY-ADMN	21,242.40	25,074.00	24,906.60	25,823.00	25,823.00	25,823.00
1-0305	CLERICAL-REG TIME	7,526.75	34,320.00	31,739.43	37,502.00	37,502.00	37,502.00
1-0330	HANDI BUS DRIVER	117,245.38	107,817.00	119,773.50	115,833.00	115,833.00	115,833.00
1-0500	HOLIDAY/OVERTIME PAY	5,737.48	7,000.00	6,313.03	7,000.00	7,000.00	7,000.00
1-0802	HEALTH-ACCIDENT	26,804.02	30,000.00	25,689.67	0.00	0.00	0.00
1-0804	LIFE INSURANCE	478.86	496.00	687.43	700.00	700.00	700.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	9,587.69	11,287.00	11,112.39	12,093.00	12,093.00	12,093.00
1-1000	FICA	10,982.10	12,792.00	13,455.08	13,706.00	13,706.00	13,706.00
	Personal Services Totals	***199,604.68***	***228,786.00***	***233,677.13***	***212,657.00***	***212,657.00***	***212,657.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	242.55	150.00	203.35	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	3,325.60	3,500.00	3,628.63	4,000.00	4,000.00	4,000.00
2-0205	INTERNET SERVICE	1,871.67	1,700.00	2,009.76	2,000.00	2,000.00	2,000.00
2-0601	INS GEN LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	COUNTY SELF 750 DEDUCTIBLE	0.00	0.00	0.00	0.00	0.00	0.00
2-0607	UMBRELLA INSURANCE	2,544.00	3,027.00	3,027.00	2,902.00	2,902.00	2,902.00
2-0801	WORKERS COMPENSATION	2,671.00	3,043.00	3,043.00	3,133.00	3,133.00	3,133.00
2-1012	PRINTING AND PUBLISHING	1,926.49	700.00	442.93	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	330.74	400.00	182.41	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	481.58	500.00	1,501.19	1,000.00	1,000.00	1,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,392.14	500.00	954.52	500.00	500.00	500.00
2-9900	MISCELLANEOUS	2,289.71	2,000.00	2,161.67	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***17,075.48***	***15,520.00***	***17,154.46***	***16,485.00***	***16,485.00***	***16,485.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	684.21	1,000.00	662.02	800.00	800.00	800.00
3-0209	MACHINERY AND EQUIPMENT FUEL	36,159.86	35,000.00	28,519.83	32,000.00	32,000.00	32,000.00
	Supplies and Materials Totals	***36,844.07***	***36,000.00***	***29,181.85***	***32,800.00***	***32,800.00***	***32,800.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-835 HANDI-BUS TOTAL		**253,524.23**	**280,306.00**	**280,013.44**	**261,942.00**	**261,942.00**	**261,942.00**

YORK COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	MISC
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	1,139.00	0.00	240.00	500.00	500.00	500.00
1-1000	FICA	882.88	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,021.88***	***0.00***	***240.00***	***500.00***	***500.00***	***500.00***
	Operating Expenses						
2-0501	ELECTRICITY	1,284.10	1,500.00	1,747.46	1,500.00	1,500.00	1,500.00
2-0601	INS GEN LIABILITY	1,141.00	1,773.00	1,773.00	2,979.00	2,979.00	2,979.00
2-0603	COUNTY SELF-CARRIER INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	COUNTY SELF - $750 DEDUCTIBLE	52,376.71	50,000.00	65,567.14	0.00	0.00	0.00
2-0605	HAZARD MITIGATION PLAN	0.00	6,500.00	1,272.16	5,000.00	5,000.00	5,000.00
2-0614	BUILDING/CONTENTS INSURANCE	32,732.00	55,979.00	62,199.00	78,334.00	78,334.00	78,334.00
2-0616	OFFICIAL & EMPLOYEE BONDS	12,510.00	12,415.00	12,415.00	12,037.00	12,037.00	12,037.00
2-0801	WORKERS COMPENSATION	8,905.00	10,142.00	10,142.00	10,444.00	10,444.00	10,444.00
2-1012	PRINTING AND PUBLISHING	9,910.77	10,000.00	11,789.95	10,000.00	10,000.00	10,000.00
2-1150	JOINT PUBLIC HEARING COST	4,303.28	7,500.00	0.00	7,500.00	7,500.00	7,500.00
2-1210	OFFICE EQUIPMENT REPAIR	3,358.17	5,000.00	5,596.95	5,000.00	5,000.00	5,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	5,547.04	6,000.00	5,697.07	6,000.00	6,000.00	6,000.00
2-2100	PROBATION COSTS	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
2-2104	DISTRICT COURT PROBATION OFFICER	32,970.89	36,500.00	36,441.11	34,245.00	34,245.00	34,245.00
2-2500	Contractual Services	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
2-2520	LEGAL FEES-WESTLAW RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COSTS	17,500.00	18,000.00	24,000.00	32,000.00	32,000.00	32,000.00
2-2543	BUDGET PREPARATION COSTS	9,350.00	12,000.00	9,450.00	8,000.00	8,000.00	8,000.00
2-4400	INTERGOVERNMENTAL PAYMENTS-RAP PRGM	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING COSTS	39,244.00	40,225.00	40,225.00	40,225.00	40,225.00	40,225.00
2-4420	MHS ACT COST-REGION V SYSTEMS	44,058.00	35,500.00	35,306.00	35,500.00	35,500.00	35,500.00
2-4421	MRHS ACT COST - REGION V SERVICES	24,323.72	25,000.00	24,324.00	0.00	0.00	0.00
2-4422	ALCOHOLISM SERVICES ACT COS	0.00	0.00	0.00	0.00	0.00	0.00
2-4451	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	114,579.72	49,000.00	47,550.45	244,317.00	244,317.00	244,317.00
	Operating Expenses Totals	***420,044.40***	***388,984.00***	***401,446.29***	***589,031.00***	***589,031.00***	***589,031.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROC EQUIP-TIMECLOCKS	0.00	0.00	0.00	0.00	0.00	0.00

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISC

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1210	WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00
5-2501	SECURITY CONTRACT	38,480.00	37,000.00	34,872.00	37,750.00	37,750.00	37,750.00
5-2502	SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2503	PHYSICAL CAPACITY TESTS	2,837.00	3,000.00	2,077.25	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***41,317.00***	***40,000.00***	***36,949.25***	***40,750.00***	***40,750.00***	***40,750.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	112,316.35	69,442.00	38,318.00	88,794.00	88,794.00	88,794.00
7-0210	INTER-FUND TRANSFERS - NOXIOUS WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	INTER-FUND TRANSFERS - ROAD	2,349,681.00	1,862,373.00	1,862,373.00	1,475,627.00	1,475,627.00	1,475,627.00
7-0216	INTER-FUND TRANSFERS - SINKING FUND	25,000.00	0.00	0.00	0.00	0.00	0.00
7-0217	TRANSFERS - VETS AID FUND	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
7-0218	INTERFUND TRANSFERS-911 EMERG MGNT	516,304.00	461,084.00	461,084.00	404,000.00	404,000.00	404,000.00
	Transfers Out Totals	***3,005,301.35***	***2,394,899.00***	***2,363,775.00***	***1,968,421.00***	***1,968,421.00***	***1,968,421.00***
0100-970 MISC TOTAL		**3,468,684.63**	**2,823,883.00**	**2,802,410.54**	**2,598,702.00**	**2,598,702.00**	**2,598,702.00**

YORK COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	980	COUNTY BUILDING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	2,668.42	17,000.00	3,798.00	60,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***2,668.42***	***17,000.00***	***3,798.00***	***60,000.00***	***60,000.00***	***60,000.00***
	Capital Outlay						
5-0200	BUILDINGS (SINKING)	0.00	0.00	0.00	0.00	0.00	0.00
5-0250	JAIL REMODELING	16,575.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-2500	OTHER CAPITAL OUTLAY	0.00	6,900.00	0.00	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***16,575.00***	***16,900.00***	***0.00***	***40,000.00***	***40,000.00***	***40,000.00***
0100-980 COUNTY BUILDING TOTAL		**19,243.42**	**33,900.00**	**3,798.00**	**100,000.00**	**100,000.00**	**100,000.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	10,214,865.48		9,822,492.42			
	TOTAL BUDGET OF EXPENDITURES		10,262,491.00		10,680,412.00	10,680,412.00	10,680,412.00
	NECESSARY CASH RESERVE		750,000.00		1,250,000.00	1,250,000.00	1,250,000.00
	TOTAL REQUIREMENTS		11,012,491.00		11,930,412.00	11,930,412.00	11,930,412.00

YORK COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	REG TIME SALARY-ADMIN	79,616.24	79,203.00	78,823.02	81,283.00	81,283.00	81,283.00
1-0303	MAINTENANCE-FULL TIME	862,383.83	931,506.00	879,510.06	901,913.00	901,913.00	901,913.00
1-0304	CONSTRUCTION-REG TIME	325,647.56	409,739.00	265,764.68	454,459.00	454,459.00	454,459.00
1-0305	CLERICAL-REG TIME	84,483.79	91,456.00	83,482.64	96,200.00	96,200.00	96,200.00
1-0403	MAINTENANCE-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	85,535.18	90,000.00	106,967.31	100,000.00	100,000.00	100,000.00
1-0802	HEALTH-ACCIDENT	247,828.55	250,000.00	239,751.82	0.00	0.00	0.00
1-0804	LIFE INSURANCE	6,162.71	7,000.00	6,574.56	7,000.00	7,000.00	7,000.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	97,042.22	114,512.00	95,481.84	98,049.00	98,049.00	98,049.00
1-1000	FICA	105,798.08	121,351.00	104,506.66	111,122.00	111,122.00	111,122.00
1-1100	UNIFORM ALLOWANCE	1,153.73	3,000.00	1,253.73	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***1,895,651.89***	***2,097,767.00***	***1,862,116.32***	***1,853,026.00***	***1,853,026.00***	***1,853,026.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	582.13	800.00	710.51	800.00	800.00	800.00
2-0200	TELEPHONE SERVICE	6,303.14	8,000.00	6,242.41	7,000.00	7,000.00	7,000.00
2-0501	ELECTRICITY	9,084.24	9,000.00	8,170.07	9,000.00	9,000.00	9,000.00
2-0502	WATER	638.65	1,000.00	990.95	1,000.00	1,000.00	1,000.00
2-0503	HEATING FUELS	19,722.99	15,000.00	12,728.83	10,000.00	10,000.00	10,000.00
2-0504	SEWER	1,438.99	1,500.00	1,529.59	1,500.00	1,500.00	1,500.00
2-0505	GARBAGE	1,414.76	1,500.00	3,522.99	2,500.00	2,500.00	2,500.00
2-0601	INS GEN LIABILITY	5,171.00	8,026.00	8,026.00	8,050.00	8,050.00	8,050.00
2-0607	UMBRELLA INSURANCE	35,794.00	42,944.00	42,944.00	43,000.00	43,000.00	43,000.00
2-0616	OFFICIAL & EMPLOYEE BONDS	1,234.00	1,194.00	1,194.00	1,200.00	1,200.00	1,200.00
2-0801	WORKERS COMPENSATION	53,429.00	60,854.00	60,854.00	61,000.00	61,000.00	61,000.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	COMPUTER CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	40,003.43	25,000.00	39,936.84	25,000.00	25,000.00	25,000.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	218,270.21	175,000.00	171,364.40	175,000.00	175,000.00	175,000.00
2-1500	ROAD EQUIP REPAIR-LABOR	93,953.91	70,000.00	57,489.15	70,000.00	70,000.00	70,000.00
2-1550	RADIO EQUIPMENT REPAIR	1,131.50	1,000.00	805.44	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	626.85	600.00	603.10	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	1,893.66	2,600.00	1,849.09	2,600.00	2,600.00	2,600.00
2-9900	MISCELLANEOUS	1,694.09	3,000.00	4,097.58	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***492,386.55***	***427,018.00***	***423,058.95***	***422,300.00***	***422,300.00***	***422,300.00***
	Supplies and Materials						

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0101	OFFICE SUPPLIES	2,152.91	1,800.00	1,834.16	2,000.00	2,000.00	2,000.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	24,547.79	25,000.00	21,625.78	25,000.00	25,000.00	25,000.00
3-0107	PLUMBING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	ELECTRICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	7,985.28	9,000.00	10,894.32	9,000.00	9,000.00	9,000.00
3-0116	DATA PROCESSING SUPPLIES	42.50	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROYALTY	459,001.05	750,000.00	898,737.82	900,000.00	900,000.00	900,000.00
3-0203	GRADER BLADES	66,691.78	70,000.00	76,753.42	75,000.00	75,000.00	75,000.00
3-0205	CONCRETE, ETC	9,297.32	20,000.00	5,799.29	15,000.00	15,000.00	15,000.00
3-0206	CULVERTS	47,644.48	50,000.00	9,648.98	45,000.00	45,000.00	45,000.00
3-0207	STEEL PRODUCTS	814.47	1,000.00	66.40	1,000.00	1,000.00	1,000.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	691,571.66	700,000.00	522,814.90	650,000.00	650,000.00	650,000.00
3-0210	MACHINERY & EQUIP GREASE-OIL	39,523.49	35,000.00	28,844.10	35,000.00	35,000.00	35,000.00
3-0211	MACH & EQUIP TIRES-TIRE REPAIR	52,192.42	55,000.00	48,463.36	50,000.00	50,000.00	50,000.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	11,380.40	30,000.00	23,241.76	30,000.00	30,000.00	30,000.00
3-0219	ROCK	74,712.66	425,000.00	285,304.24	350,000.00	350,000.00	350,000.00
3-0301	SIGNS & POSTS	25,115.69	25,000.00	6,986.00	20,000.00	20,000.00	20,000.00
3-0304	GUARD POSTS & DELINEATORS	14,600.45	20,000.00	2,750.00	25,000.00	25,000.00	25,000.00
3-0306	PAVEMENT MARKING	22,664.55	25,000.00	25,389.25	27,000.00	27,000.00	27,000.00
3-0308	FLARES, FLAGS, BARRICADES	2,786.14	2,500.00	1,289.30	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,552,725.04***	***2,244,300.00***	***1,970,443.08***	***2,261,500.00***	***2,261,500.00***	***2,261,500.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL-ROAD	10,600.00	5,000.00	20,250.00	20,000.00	20,000.00	20,000.00
	Equipment Rental Totals	***10,600.00***	***5,000.00***	***20,250.00***	***20,000.00***	***20,000.00***	***20,000.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT-NEW	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	9,089.35	7,000.00	7,562.69	8,000.00	8,000.00	8,000.00
5-0307	MOTOR GRADERS & LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0316	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00

YORK COUNTY ROAD

		Code	Description
	Fund	0300	ROAD
	Function	705	ROAD/BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0319	STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISCELLANEOUS CONTRACTS	768,841.90	175,000.00	130,339.54	175,000.00	175,000.00	175,000.00
5-1401	ROAD CONSTRUCTION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING/ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***777,931.25***	***182,000.00***	***137,902.23***	***183,000.00***	***183,000.00***	***183,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 ROAD/BRIDGE TOTAL		**4,729,294.73**	**4,956,085.00**	**4,413,770.58**	**4,739,826.00**	**4,739,826.00**	**4,739,826.00**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	4,729,294.73		4,413,770.58			
	TOTAL BUDGET OF EXPENDITURES		4,956,085.00		4,739,826.00	4,739,826.00	4,739,826.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,956,085.00		4,739,826.00	4,739,826.00	4,739,826.00

YORK COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	705	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0201	ASPHALTIC	131,629.41	182,651.00	60,300.00	307,600.00	307,600.00	307,600.00
3-0202	GRAVEL & ROYALTY	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	0.00	48,482.00	0.00	142,158.00	142,158.00	142,158.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	143,711.00	6,943.75	0.00	0.00	0.00
3-0219	ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***131,629.41***	***374,844.00***	***67,243.75***	***449,758.00***	***449,758.00***	***449,758.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	224,578.00	6,933.93	191,021.00	191,021.00	191,021.00
5-1502	ENGINEERING/ENGINEER TESTING	0.00	31,647.00	58,269.83	55,164.00	55,164.00	55,164.00
	Capital Outlay Totals	***0.00***	***256,225.00***	***65,203.76***	***246,185.00***	***246,185.00***	***246,185.00***
	Transfers Out						
7-0200	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-705 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**131,629.41**	**631,069.00**	**132,447.51**	**695,943.00**	**695,943.00**	**695,943.00**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	131,629.41		132,447.51			
	TOTAL BUDGET OF EXPENDITURES		631,069.00		695,943.00	695,943.00	695,943.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		631,069.00		695,943.00	695,943.00	695,943.00

YORK COUNTY ADULT DIVERSION

		Code	Description
	Fund	0666	ADULT DIVERSION
	Function	666	ADULT DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	125,100.00	125,100.00	125,100.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	14,663.00	14,663.00	14,663.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	162.00	162.00	162.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	1,056.00	1,056.00	1,056.00
1-1000	FICA	0.00	0.00	0.00	1,196.00	1,196.00	1,196.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***142,177.00***	***142,177.00***	***142,177.00***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	500.00	500.00	500.00
2-1702	LODGING	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	5,320.00	5,320.00	5,320.00
2-2500	CONSULTING FEES/SUBAWARDS	0.00	0.00	0.00	276,136.00	276,136.00	276,136.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***283,956.00***	***283,956.00***	***283,956.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***1,200.00***	***1,200.00***	***1,200.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
5-0505	FURNITURE	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0666-666 ADULT DIVERSION TOTAL		**0.00**	**0.00**	**0.00**	**431,833.00**	**431,833.00**	**431,833.00**
666 ADULT DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		431,833.00	431,833.00	431,833.00
	NECESSARY CASH RESERVE		0.00		18,675.00	18,675.00	18,675.00
	TOTAL REQUIREMENTS		0.00		450,508.00	450,508.00	450,508.00

YORK COUNTY JUVENILE DIVERSION

	Code	Description
Fund	0676	JUVENILE DIVERSION
Function	676	JUVENILE DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	45,500.00	45,500.00	45,500.00
1-0305	CLERICAL REGULAR SALARY	54,040.73	102,274.00	99,031.61	56,680.00	56,680.00	56,680.00
1-0500	OVERTIME	2,741.40	0.00	5,240.08	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	9,909.97	24,074.00	17,962.22	19,046.00	19,046.00	19,046.00
1-0804	LIFE INSURANCE	213.10	840.00	521.07	276.00	276.00	276.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,832.83	8,385.00	7,038.35	6,897.00	6,897.00	6,897.00
1-1000	FICA	4,343.81	9,421.00	7,437.03	7,817.00	7,817.00	7,817.00
	Personal Services Totals	***75,081.84***	***144,994.00***	***137,230.36***	***136,216.00***	***136,216.00***	***136,216.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	150.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	450.00	149.61	200.00	200.00	200.00
2-1704	MILEAGE	176.88	650.00	477.71	650.00	650.00	650.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	415.31	1,250.00	395.88	500.00	500.00	500.00
2-2501	CONSULTING FEES	0.00	500.00	0.00	0.00	0.00	0.00
2-4444	YOUTH SERVICE	35.00	1,000.00	2,514.58	2,000.00	2,000.00	2,000.00
2-5013	OTHER OPERATING EXPENSES	0.00	5,000.00	420.03	450.00	450.00	450.00
2-9900	MISCELLANEOUS	440.96	1,000.00	447.52	500.00	500.00	500.00
2-9901	MISCELLANEOUS-REGION V GRANT EXP	0.00	0.00	0.00	216,660.00	216,660.00	216,660.00
	Operating Expenses Totals	***1,068.15***	***10,000.00***	***4,405.33***	***220,960.00***	***220,960.00***	***220,960.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	850.00	341.10	400.00	400.00	400.00
	Supplies and Materials Totals	***0.00***	***850.00***	***341.10***	***400.00***	***400.00***	***400.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	1,000.00	431.76	500.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***431.76***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0676-676 JUVENILE DIVERSION TOTAL		**76,149.99**	**156,844.00**	**142,408.55**	**358,076.00**	**358,076.00**	**358,076.00**

YORK COUNTY JUVENILE DIVERSION

	Code	Description
Fund	0676	JUVENILE DIVERSION
Function	676	JUVENILE DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
676 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	76,149.99		142,408.55			
	TOTAL BUDGET OF EXPENDITURES		156,844.00		358,076.00	358,076.00	358,076.00
	NECESSARY CASH RESERVE		15,885.00		20,000.00	20,000.00	20,000.00
	TOTAL REQUIREMENTS		172,729.00		378,076.00	378,076.00	378,076.00

YORK COUNTY CHILD SUPPORT AGREEMENT/CO ATTORNEY

	Code	Description
Fund	0985	CHILD SUPPORT AGREEMENT/ CO ATTORNEY
Function	662	CHILD SUPPORT AGREEMENT/ CO ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	59,917.00	0.00	84,524.00	84,524.00	84,524.00
	Capital Outlay Totals	***0.00***	***59,917.00***	***0.00***	***84,524.00***	***84,524.00***	***84,524.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	23,574.00	23,574.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***23,574.00***	***23,574.00***	***0.00***	***0.00***	***0.00***
0985-662 CHILD SUPPORT AGREEMENT/CO ATTORNEY TOTAL		**0.00**	**83,491.00**	**23,574.00**	**84,524.00**	**84,524.00**	**84,524.00**
985 CHILD SUPPORT AGREEMENT/CO ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		23,574.00			
	TOTAL BUDGET OF EXPENDITURES		83,491.00		84,524.00	84,524.00	84,524.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		83,491.00		84,524.00	84,524.00	84,524.00

YORK COUNTY VISITORS PROMOTION

		Code	Description
	Fund	0990	VISITORS PROMOTION
	Function	879	VISITORS PROMO

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	47,693.04	70,000.00	49,574.97	70,000.00	70,000.00	70,000.00
1-0401	ADMINISTRATIVE-PART TIME	1,312.12	3,500.00	1,015.39	3,500.00	3,500.00	3,500.00
1-0500	HOLIDAY/OVERTIME	4,913.62	4,500.00	1,236.18	4,500.00	4,500.00	4,500.00
1-0802	HEALTH-ACCIDENT	9,773.61	10,000.00	10,218.41	10,000.00	10,000.00	10,000.00
1-0804	LIFE INSURANCE	206.73	300.00	222.20	300.00	300.00	300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	3,550.94	5,000.00	3,429.76	5,000.00	5,000.00	5,000.00
1-1000	FICA	3,916.51	5,000.00	3,779.21	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***71,366.57***	***98,300.00***	***69,476.12***	***98,300.00***	***98,300.00***	***98,300.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	217.88	1,000.00	289.88	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	1,444.40	2,000.00	1,614.70	2,500.00	2,500.00	2,500.00
2-1012	PRINTING AND PUBLISHING	40,203.32	55,000.00	41,212.52	75,000.00	75,000.00	75,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	4,000.00	79.95	5,000.00	5,000.00	5,000.00
2-1701	MEALS	714.62	2,000.00	944.02	2,000.00	2,000.00	2,000.00
2-1702	LODGING	409.60	2,000.00	3,054.38	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	874.25	2,000.00	555.66	2,000.00	2,000.00	2,000.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	3,265.98	5,000.00	3,760.00	5,500.00	5,500.00	5,500.00
2-6030	MEDIA - ADVERTISING	16,873.54	20,000.00	11,213.68	42,000.00	42,000.00	42,000.00
2-6060	PROMOTIONAL SUPPLIES	1,197.87	45,000.00	6,111.18	50,000.00	50,000.00	50,000.00
2-6070	SPECIAL PROJECTS	155.62	48,672.00	758.61	60,000.00	60,000.00	60,000.00
2-6080	GRANTS	83,523.26	200,000.00	97,228.02	200,000.00	200,000.00	200,000.00
2-6200	TRAVEL PROMOTION CONFERENCE	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	10,300.27	1,163.00	9,820.99	4,990.00	4,990.00	4,990.00
	Operating Expenses Totals	***159,180.61***	***388,335.00***	***176,643.59***	***452,490.00***	***452,490.00***	***452,490.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	462.45	3,500.00	1,283.89	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***462.45***	***3,500.00***	***1,283.89***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	9,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***0.00***	***9,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0990-879 VISITORS PROMO TOTAL		**231,009.63**	**499,135.00**	**247,403.60**	**564,790.00**	**564,790.00**	**564,790.00**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	231,009.63		247,403.60			
	TOTAL BUDGET OF EXPENDITURES		499,135.00		564,790.00	564,790.00	564,790.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

YORK COUNTY VISITORS PROMOTION

	Code	Description
Fund	0990	VISITORS PROMOTION
Function	879	VISITORS PROMO

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		499,135.00		564,790.00	564,790.00	564,790.00

YORK COUNTY VISITORS IMPROVEMENT

					Code	Description
				Fund	0995	VISITORS IMPROVEMENT
				Function	879	COUNTY VISITORS IMP FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	ADMINISTRATIVE-PART TIME	640.50	0.00	693.45	1,000.00	1,000.00	1,000.00
1-0500	HOLIDAY/OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***640.50***	***0.00***	***693.45***	***1,000.00***	***1,000.00***	***1,000.00***
	Operating Expenses						
2-6030	MEDIA - ADVERTISING	0.00	20,000.00	0.00	30,000.00	30,000.00	30,000.00
2-6040	TOURISM PROMOTION	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-6070	SPECIAL PROJECTS	0.00	20,000.00	36.00	24,269.00	24,269.00	24,269.00
2-6071	BROCHURE PRINTING	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-6072	ERECTING SIGNS	0.00	10,000.00	0.00	45,000.00	45,000.00	45,000.00
2-9900	MISCELLANEOUS	0.00	25,000.00	0.00	29,000.00	29,000.00	29,000.00
	Operating Expenses Totals	***0.00***	***120,000.00***	***36.00***	***173,269.00***	***173,269.00***	***173,269.00***
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0265	CAPITAL CONSTRUCTION GRANT	46,680.00	367,797.00	191,482.02	434,000.00	434,000.00	434,000.00
	Capital Outlay Totals	***46,680.00***	***367,797.00***	***191,482.02***	***434,000.00***	***434,000.00***	***434,000.00***
0995-879 COUNTY VISITORS IMP FUND TOTAL		**47,320.50**	**487,797.00**	**192,211.47**	**608,269.00**	**608,269.00**	**608,269.00**
995 VISITORS IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	47,320.50		192,211.47			
	TOTAL BUDGET OF EXPENDITURES		487,797.00		608,269.00	608,269.00	608,269.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		487,797.00		608,269.00	608,269.00	608,269.00

YORK COUNTY REAPPRAISAL - SINKING FUN

	Code	Description
Fund	1100	REAPPRAISAL - SINKING FUN
Function	643	REAPPRAISAL - SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2510	APPRAISER'S FEES	219,457.00	85,000.00	25,312.12	135,132.00	135,132.00	135,132.00
	Operating Expenses Totals	***219,457.00***	***85,000.00***	***25,312.12***	***135,132.00***	***135,132.00***	***135,132.00***
1100-643 REAPPRAISAL - SINKING FUND TOTAL		**219,457.00**	**85,000.00**	**25,312.12**	**135,132.00**	**135,132.00**	**135,132.00**
1100 REAPPRAISAL - SINKING FUN TOTALS							
	TOTAL EXPENDITURES	219,457.00		25,312.12			
	TOTAL BUDGET OF EXPENDITURES		85,000.00		135,132.00	135,132.00	135,132.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		85,000.00		135,132.00	135,132.00	135,132.00

YORK COUNTY ROD PRESERVATION & MODERNIZATION

	Code	Description
Fund	1150	ROD PRESERVATION & MODERNIZATION
Function	604	ROD PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	6,997.33	45,009.00	2,260.05	43,813.00	43,813.00	43,813.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	***6,997.33***	***45,009.00***	***2,260.05***	***51,813.00***	***51,813.00***	***51,813.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 ROD PRESERVATION & MODERNIZATION TOTAL		**6,997.33**	**45,009.00**	**2,260.05**	**51,813.00**	**51,813.00**	**51,813.00**
1150 ROD PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	6,997.33		2,260.05			
	TOTAL BUDGET OF EXPENDITURES		45,009.00		51,813.00	51,813.00	51,813.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,009.00		51,813.00	51,813.00	51,813.00

YORK COUNTY EMPLOYMENT SECURITY ACT

	Code	Description
Fund	1200	EMPLOYMENT SECURITY ACT
Function	950	EMPLOYMENT SECURITY ACT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	0.00	35,213.00	6,134.74	35,213.00	35,213.00	35,213.00
	Operating Expenses Totals	***0.00***	***35,213.00***	***6,134.74***	***35,213.00***	***35,213.00***	***35,213.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY ACT TOTAL		**0.00**	**35,213.00**	**6,134.74**	**35,213.00**	**35,213.00**	**35,213.00**
1200 EMPLOYMENT SECURITY ACT TOTALS							
	TOTAL EXPENDITURES	0.00		6,134.74			
	TOTAL BUDGET OF EXPENDITURES		35,213.00		35,213.00	35,213.00	35,213.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35,213.00		35,213.00	35,213.00	35,213.00

YORK COUNTY INSURANCE RESERVE

		Code	Description
	Fund	1275	INSURANCE RESERVE
	Function	974	INSURANCE RESERVE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0603	COUNTY SELF-CARRIER INS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0213	TRANSFER-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1275-974 INSURANCE RESERVE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1275 INSURANCE RESERVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY AREA ON AGING

		Code	Description
	Fund	1300	AREA ON AGING
	Function	833	AREA AGENCY ON AGING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	25,823.00	25,823.00	25,823.00
1-0301	ADMINISTRATIVE-REG TIME	26,315.52	25,074.00	24,492.94	0.00	0.00	0.00
1-0305	CLERICAL-REG TIME	31,877.80	38,480.00	29,640.50	31,746.00	31,746.00	31,746.00
1-0411	SOC. SERV. P/T SALARY	11,387.15	45,760.00	34,604.02	38,885.00	38,885.00	38,885.00
1-0418	PART TIME COMMUNECATION EMP	27,985.46	25,480.00	24,997.98	26,546.00	26,546.00	26,546.00
1-0500	HOLIDAY/OVERTIME PAY	10,746.43	12,000.00	5,091.11	12,000.00	12,000.00	12,000.00
1-0802	HEALTH-ACCIDENT	23,521.45	32,400.00	27,999.74	0.00	0.00	0.00
1-0804	LIFE INSURANCE	459.08	500.00	553.82	600.00	600.00	600.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	6,962.52	7,379.00	7,582.86	6,511.00	6,511.00	6,511.00
1-1000	FICA CONTRIBUTIONS	7,529.69	9,755.00	8,150.70	8,813.00	8,813.00	8,813.00
	Personal Services Totals	***146,785.10***	***196,828.00***	***163,113.67***	***150,924.00***	***150,924.00***	***150,924.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	294.28	500.00	336.84	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	1,158.50	1,100.00	1,334.73	1,100.00	1,100.00	1,100.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	2,336.59	1,500.00	1,509.23	1,500.00	1,500.00	1,500.00
2-1100	DATA PROCESSING COSTS	675.00	0.00	2,111.40	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	2,073.73	100.00	123.27	150.00	150.00	150.00
2-1702	LODGING	0.00	500.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	1,940.39	3,000.00	1,012.86	1,500.00	1,500.00	1,500.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	596.70	600.00	157.49	600.00	600.00	600.00
2-4441	SENIOR CITIZEN PROGRAM	756.17	1,000.00	521.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	691.91	1,500.00	902.78	1,000.00	1,000.00	1,000.00
2-9999	MISC ROUNDING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***10,523.27***	***9,800.00***	***8,009.60***	***7,550.00***	***7,550.00***	***7,550.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,071.67	1,000.00	1,094.80	1,200.00	1,200.00	1,200.00
3-0120	PROGRAM SUPPLIES	1,269.20	1,000.00	452.76	1,200.00	1,200.00	1,200.00
3-0136	FOOD/HEALTH PROM.	33,109.01	30,000.00	37,059.81	35,000.00	35,000.00	35,000.00
	Supplies and Materials Totals	***35,449.88***	***32,000.00***	***38,607.37***	***37,400.00***	***37,400.00***	***37,400.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	3,587.50	4,000.00	3,755.00	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***3,587.50***	***4,000.00***	***3,755.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	954.95	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***954.95***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***

YORK COUNTY AREA ON AGING

	Code	Description
Fund	1300	AREA ON AGING
Function	833	AREA AGENCY ON AGING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1300-833 AREA AGENCY ON AGING TOTAL		**197,300.70**	**245,128.00**	**213,485.64**	**202,374.00**	**202,374.00**	**202,374.00**
1300 AREA ON AGING TOTALS							
	TOTAL EXPENDITURES	197,300.70		213,485.64			
	TOTAL BUDGET OF EXPENDITURES		245,128.00		202,374.00	202,374.00	202,374.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		245,128.00		202,374.00	202,374.00	202,374.00

YORK COUNTY COUNTY RELIEF AND MEDICAL

		Code	Description
	Fund	1500	COUNTY RELIEF AND MEDICAL
	Function	801	COUNTY RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ADMIN-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	36.00	0.00	30.00	30.00	30.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	10.00	0.00	10.00	10.00	10.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-2900	COUNTY BURIALS	2,000.00	16,000.00	5,000.00	16,000.00	16,000.00	16,000.00
2-2951	RENT & FUEL-CLIENT SERVICES	0.00	3,000.00	300.00	3,000.00	3,000.00	3,000.00
2-2952	MEDICAL & HOSPITAL-CLIENT SERVICES	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
	Operating Expenses Totals	***2,000.00***	***21,646.00***	***5,300.00***	***21,640.00***	***21,640.00***	***21,640.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	300.00	117.61	300.00	300.00	300.00
	Supplies and Materials Totals	***0.00***	***300.00***	***117.61***	***300.00***	***300.00***	***300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	400.00	336.64	400.00	400.00	400.00
	Capital Outlay Totals	***0.00***	***400.00***	***336.64***	***400.00***	***400.00***	***400.00***
1500-801 COUNTY RELIEF TOTAL		**2,000.00**	**22,346.00**	**5,754.25**	**22,340.00**	**22,340.00**	**22,340.00**
1500 COUNTY RELIEF AND MEDICAL TOTALS							
	TOTAL EXPENDITURES	2,000.00		5,754.25			
	TOTAL BUDGET OF EXPENDITURES		22,346.00		22,340.00	22,340.00	22,340.00
	NECESSARY CASH RESERVE		5,000.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		27,346.00		27,340.00	27,340.00	27,340.00

YORK COUNTY STATE INSTITUTIONS

					Code	Description
				Fund	1700	STATE INSTITUTIONS
				Function	822	STATE INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	891.00	2,000.00	1,008.00	2,000.00	2,000.00	2,000.00
2-2802	BEATRICE STATE HOME	1,278.00	3,000.00	1,098.00	3,000.00	3,000.00	3,000.00
2-2805	LINCOLN REGIONAL CENTER	3,695.38	6,000.00	2,042.63	6,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS	18,386.00	25,000.00	17,049.00	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***24,250.38***	***36,000.00***	***21,197.63***	***36,000.00***	***36,000.00***	***36,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1700-822 STATE INSTITUTIONS TOTAL		**24,250.38**	**36,000.00**	**21,197.63**	**36,000.00**	**36,000.00**	**36,000.00**
1700 STATE INSTITUTIONS TOTALS							
	TOTAL EXPENDITURES	24,250.38		21,197.63			
	TOTAL BUDGET OF EXPENDITURES		36,000.00		36,000.00	36,000.00	36,000.00
	NECESSARY CASH RESERVE		10,000.00		10,000.00	10,000.00	10,000.00
	TOTAL REQUIREMENTS		46,000.00		46,000.00	46,000.00	46,000.00

YORK COUNTY VETERANS' AID

	Code	Description
Fund	1900	VETERANS' AID
Function	802	VETERANS AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2850	VETERANS' AID COSTS	1,000.00	25,495.00	0.00	25,495.00	25,495.00	25,495.00
	Operating Expenses Totals	***1,000.00***	***25,495.00***	***0.00***	***25,495.00***	***25,495.00***	***25,495.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	VETERANS AID	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERANS AID TOTAL		**1,000.00**	**25,495.00**	**0.00**	**25,495.00**	**25,495.00**	**25,495.00**
1900 VETERANS' AID TOTALS							
	TOTAL EXPENDITURES	1,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		25,495.00		25,495.00	25,495.00	25,495.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		25,495.00		25,495.00	25,495.00	25,495.00

YORK COUNTY BUSY WHEELS

		Code	Description
	Fund	2200	BUSY WHEELS
	Function	835	HANDI-BUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0302	PICKUPS	5,851.50	7,045.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	5,499.00	3,929.06	12,722.00	12,722.00	12,722.00
	Capital Outlay Totals	***5,851.50***	***12,544.00***	***3,929.06***	***12,722.00***	***12,722.00***	***12,722.00***
2200-835 HANDI-BUS TOTAL		**5,851.50**	**12,544.00**	**3,929.06**	**12,722.00**	**12,722.00**	**12,722.00**
2200 BUSY WHEELS TOTALS							
	TOTAL EXPENDITURES	5,851.50		3,929.06			
	TOTAL BUDGET OF EXPENDITURES		12,544.00		12,722.00	12,722.00	12,722.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,544.00		12,722.00	12,722.00	12,722.00

YORK COUNTY OPIOID RECOVERY FUND

	Code	Description
Fund	2320	OPIOID RECOVERY FUND
Function	753	OPIOID RECOVERY FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	OPIOID RECOVERTY FUND	0.00	18,532.00	0.00	48,168.00	48,168.00	48,168.00
	Operating Expenses Totals	***0.00***	***18,532.00***	***0.00***	***48,168.00***	***48,168.00***	***48,168.00***
2320-753 OPIOID RECOVERY FUND TOTAL		**0.00**	**18,532.00**	**0.00**	**48,168.00**	**48,168.00**	**48,168.00**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		18,532.00		48,168.00	48,168.00	48,168.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		18,532.00		48,168.00	48,168.00	48,168.00

YORK COUNTY STOP PROGRAM

					Code	Description
				Fund	2355	STOP PROGRAM
				Function	660	STOP
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	11,184.00	2,228.80	14,356.00	14,356.00	14,356.00
	Capital Outlay Totals	***0.00***	***11,184.00***	***2,228.80***	***14,356.00***	***14,356.00***	***14,356.00***
2355-660 STOP TOTAL		**0.00**	**11,184.00**	**2,228.80**	**14,356.00**	**14,356.00**	**14,356.00**
2355 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		2,228.80			
	TOTAL BUDGET OF EXPENDITURES		11,184.00		14,356.00	14,356.00	14,356.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,184.00		14,356.00	14,356.00	14,356.00

YORK COUNTY DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2360	DRUG LAW ENFORCEMENT
	Function	786	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	46,061.52	101,722.00	77,836.84	42,278.00	42,278.00	42,278.00
	Operating Expenses Totals	***46,061.52***	***101,722.00***	***77,836.84***	***42,278.00***	***42,278.00***	***42,278.00***
2360-786 DRUG LAW ENFORCEMENT TOTAL		**46,061.52**	**101,722.00**	**77,836.84**	**42,278.00**	**42,278.00**	**42,278.00**
2360 DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	46,061.52		77,836.84			
	TOTAL BUDGET OF EXPENDITURES		101,722.00		42,278.00	42,278.00	42,278.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		101,722.00		42,278.00	42,278.00	42,278.00

YORK COUNTY DRUG COURT FUND

	Code	Description
Fund	2390	DRUG COURT FUND
Function	634	DRUG COURT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4451	DRUG COURT	396.72	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	935.86	7,180.00	1,339.64	4,573.00	4,573.00	4,573.00
	Operating Expenses Totals	***1,332.58***	***7,180.00***	***1,339.64***	***4,573.00***	***4,573.00***	***4,573.00***
2390-634 DRUG COURT FUND TOTAL		**1,332.58**	**7,180.00**	**1,339.64**	**4,573.00**	**4,573.00**	**4,573.00**
2390 DRUG COURT FUND TOTALS							
	TOTAL EXPENDITURES	1,332.58		1,339.64			
	TOTAL BUDGET OF EXPENDITURES		7,180.00		4,573.00	4,573.00	4,573.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,180.00		4,573.00	4,573.00	4,573.00

YORK COUNTY FEDERAL DRUG LAW ENFORCE-SHERIFF

	Code	Description
Fund	2410	FEDERAL DRUG LAW ENFORCE-SHERIFF
Function	660	FEDERAL DRUG LAW ENFORCE-SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	OTHER DEPUTIES SALARY	65,809.37	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME	6,266.92	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	10,342.42	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	175.74	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	5,593.67	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	5,342.34	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***93,530.46***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1800	PAYROLL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	66,123.81	135,085.00	109,919.25	661,319.00	661,319.00	661,319.00
	Operating Expenses Totals	***66,123.81***	***135,085.00***	***109,919.25***	***661,319.00***	***661,319.00***	***661,319.00***
2410-660 FEDERAL DRUG LAW ENFORCE-SHERIFF TOTAL		**159,654.27**	**135,085.00**	**109,919.25**	**661,319.00**	**661,319.00**	**661,319.00**
2410 FEDERAL DRUG LAW ENFORCE-SHERIFF TOTALS							
	TOTAL EXPENDITURES	159,654.27		109,919.25			
	TOTAL BUDGET OF EXPENDITURES		135,085.00		661,319.00	661,319.00	661,319.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		135,085.00		661,319.00	661,319.00	661,319.00

YORK COUNTY FEDERAL DRUG LAW ENFORCE-ATTORNEY

	Code	Description
Fund	2411	FEDERAL DRUG LAW ENFORCE-ATTORNEY
Function	660	FEDERAL DRUG LAW ENFORCE-ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	16,780.00	16,780.00	16,780.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***16,780.00***	***16,780.00***	***16,780.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	11,460.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***11,460.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROC EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	PHOTO COPY EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0502	DATA PROC EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	Interfund Transfers	0.00	423.00	422.64	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***423.00***	***422.64***	***0.00***	***0.00***	***0.00***
2411-660 FEDERAL DRUG LAW ENFORCE-ATTORNEY TOTAL		**0.00**	**11,883.00**	**422.64**	**16,780.00**	**16,780.00**	**16,780.00**
2411 FEDERAL DRUG LAW ENFORCE-ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		422.64			
	TOTAL BUDGET OF EXPENDITURES		11,883.00		16,780.00	16,780.00	16,780.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,883.00		16,780.00	16,780.00	16,780.00

YORK COUNTY JUSTICE FUND-SHERIFF

					Code	Description
				Fund	2412	JUSTICE FUND-SHERIFF
				Function	660	Sheriff
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	2,106.00	0.00	2,112.00	2,112.00	2,112.00
	Operating Expenses Totals	***0.00***	***2,106.00***	***0.00***	***2,112.00***	***2,112.00***	***2,112.00***
2412-660 Sheriff TOTAL		**0.00**	**2,106.00**	**0.00**	**2,112.00**	**2,112.00**	**2,112.00**
2412 JUSTICE FUND-SHERIFF TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,106.00		2,112.00	2,112.00	2,112.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,106.00		2,112.00	2,112.00	2,112.00

YORK COUNTY JUSTICE FUND COUNTY ATTORNEY

	Code	Description
Fund	2413	JUSTICE FUND COUNTY ATTORNEY
Function	660	JUSTICE FUND COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	423.00	0.00	423.00	423.00	423.00
	Operating Expenses Totals	***0.00***	***423.00***	***0.00***	***423.00***	***423.00***	***423.00***
2413-660 JUSTICE FUND COUNTY ATTORNEY TOTAL		**0.00**	**423.00**	**0.00**	**423.00**	**423.00**	**423.00**
2413 JUSTICE FUND COUNTY ATTORNEY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		423.00		423.00	423.00	423.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		423.00		423.00	423.00	423.00

YORK COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2500	CONTRACTUAL SERVICES	0.00	54,000.00	37,961.34	54,000.00	54,000.00	54,000.00
	Operating Expenses Totals	***0.00***	***54,000.00***	***37,961.34***	***54,000.00***	***54,000.00***	***54,000.00***
	Supplies and Materials						
3-0202	GRAVEL & ROYALTY	650,000.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***650,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	40,800.00	0.00	0.00	0.00	0.00	0.00
5-2500	OTHER CAPITAL OUTLAY	105,136.69	1,895,720.00	540,524.05	1,229,063.00	1,229,063.00	1,229,063.00
	Capital Outlay Totals	***145,936.69***	***1,895,720.00***	***540,524.05***	***1,229,063.00***	***1,229,063.00***	***1,229,063.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**795,936.69**	**1,949,720.00**	**578,485.39**	**1,283,063.00**	**1,283,063.00**	**1,283,063.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	795,936.69		578,485.39			
	TOTAL BUDGET OF EXPENDITURES		1,949,720.00		1,283,063.00	1,283,063.00	1,283,063.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,949,720.00		1,283,063.00	1,283,063.00	1,283,063.00

YORK COUNTY LATCF-AMERICAN RESCUE PLAN

		Code	Description
	Fund	2585	LATCF-AMERICAN RESCUE PLAN
	Function	911	OPERATING EXPENSES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0000	LATCF-AMERICAN RESCUE PLAN	0.00	50,000.00	42,087.26	0.00	0.00	0.00
2-9900	Miscellaneous	0.00	0.00	5,203.09	52,710.00	52,710.00	52,710.00
	Operating Expenses Totals	***0.00***	***50,000.00***	***47,290.35***	***52,710.00***	***52,710.00***	***52,710.00***
2585-911 OPERATING EXPENSES TOTAL		**0.00**	**50,000.00**	**47,290.35**	**52,710.00**	**52,710.00**	**52,710.00**
2585 LATCF-AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	0.00		47,290.35			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		52,710.00	52,710.00	52,710.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		52,710.00	52,710.00	52,710.00

YORK COUNTY HOMELAND SECURITY

	Code	Description
Fund	2600	HOMELAND SECURITY
Function	698	HOMELAND SECURITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-3901	FEDERAL GRANTS-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2600-698 HOMELAND SECURITY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2600 HOMELAND SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY DEBT SERVICES

	Code	Description
Fund	2601	DEBT SERVICES
Function	900	DEBT SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	BOND-PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	BOND-INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	4,226.01	294.00	371.42	500.00	500.00	500.00
	Transfers Out Totals	***4,226.01***	***294.00***	***371.42***	***500.00***	***500.00***	***500.00***
2601-900 DEBT SERVICES TOTAL		**4,226.01**	**294.00**	**371.42**	**500.00**	**500.00**	**500.00**
2601 DEBT SERVICES TOTALS							
	TOTAL EXPENDITURES	4,226.01		371.42			
	TOTAL BUDGET OF EXPENDITURES		294.00		500.00	500.00	500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		294.00		500.00	500.00	500.00

YORK COUNTY COMM DEV BLOCK GRANT

	Code	Description
Fund	2605	COMM DEV BLOCK GRANT
Function	910	COMM DEV BLOCK GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	ADMINISTRATIVE-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4303	ECONOMIC DEVELOPMENT-HOUSING MGMT	0.00	0.00	0.00	0.00	0.00	0.00
2-4304	ECONOMIC DEVELOPMENT-HOMEBUYERS AST	0.00	0.00	0.00	0.00	0.00	0.00
2-4305	ECONOMIC DEVELOPMENT-HOUSING HABILI	82,017.79	605,000.00	179,223.48	458,719.00	458,719.00	458,719.00
2-4306	ECONOMIC DEVELOPMENT-PAINT TEST	0.00	0.00	0.00	0.00	0.00	0.00
2-4307	ECONOMIC DEVELOPMENT-ADMIN FEES	75,919.50	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***157,937.29***	***605,000.00***	***179,223.48***	***458,719.00***	***458,719.00***	***458,719.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-910 COMM DEV BLOCK GRANT TOTAL		**157,937.29**	**605,000.00**	**179,223.48**	**458,719.00**	**458,719.00**	**458,719.00**
2605 COMM DEV BLOCK GRANT TOTALS							
	TOTAL EXPENDITURES	157,937.29		179,223.48			
	TOTAL BUDGET OF EXPENDITURES		605,000.00		458,719.00	458,719.00	458,719.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		605,000.00		458,719.00	458,719.00	458,719.00

YORK COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	780	SPECIALIZED PROGRAMS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4400	INTERGOVERNMENTAL PAYMENTS - CASA	45,000.00	40,500.00	40,500.00	42,000.00	42,000.00	42,000.00
2-4437	COMMUNITY ACTION PROGRAM - BVCA	10,996.00	9,947.00	9,947.00	11,000.00	11,000.00	11,000.00
2-4438	COMMUNITY ACTION PROGRAM - HOPE CC	11,165.00	10,049.00	10,049.00	13,000.00	13,000.00	13,000.00
2-4440	BLUE VALLEY BEHAVIORAL HEALTH	5,000.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00
2-4446	YORK ADOPT A PET	4,000.00	3,600.00	3,600.00	5,000.00	5,000.00	5,000.00
2-4447	CITY OF HENDERSON AMBULANCE	6,000.00	5,400.00	5,400.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***82,161.00***	***73,996.00***	***73,996.00***	***81,000.00***	***81,000.00***	***81,000.00***
2700-780 SPECIALIZED PROGRAMS TOTAL		**82,161.00**	**73,996.00**	**73,996.00**	**81,000.00**	**81,000.00**	**81,000.00**

YORK COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	860	LIBRARY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4428	CITY LIBRARY - YORK	17,500.00	15,750.00	15,750.00	17,500.00	17,500.00	17,500.00
	Operating Expenses Totals	***17,500.00***	***15,750.00***	***15,750.00***	***17,500.00***	***17,500.00***	***17,500.00***
2700-860 LIBRARY TOTAL		**17,500.00**	**15,750.00**	**15,750.00**	**17,500.00**	**17,500.00**	**17,500.00**

YORK COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	910	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4300	YORK COMM DEVELOPMENT CORP	82,000.00	73,800.00	73,800.00	76,000.00	76,000.00	76,000.00
2-4301	SOUTHEAST NE DEV DISTRICT	10,303.00	9,273.00	7,454.00	7,449.00	7,449.00	7,449.00
	Operating Expenses Totals	***92,303.00***	***83,073.00***	***81,254.00***	***83,449.00***	***83,449.00***	***83,449.00***
2700-910 ECONOMIC DEVELOPMENT TOTAL		**92,303.00**	**83,073.00**	**81,254.00**	**83,449.00**	**83,449.00**	**83,449.00**

YORK COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	970	MISC
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,116,343.41	5,394,562.00	589,225.85	4,799,896.00	4,799,896.00	4,799,896.00
	Operating Expenses Totals	***1,116,343.41***	***5,394,562.00***	***589,225.85***	***4,799,896.00***	***4,799,896.00***	***4,799,896.00***
	Supplies and Materials						
3-0301	911 SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAY	313,490.00	420,000.00	0.00	635,000.00	635,000.00	635,000.00
	Capital Outlay Totals	***313,490.00***	***420,000.00***	***0.00***	***635,000.00***	***635,000.00***	***635,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	85,000.00	85,000.00	75,444.00	75,444.00	75,444.00
7-0206	TRANSFERS - DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
7-0207	TRANSFERS - AREA ON AGING	81,400.00	98,437.00	98,437.00	69,438.00	69,438.00	69,438.00
7-0208	TRANSFERS - AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0209	TRANSFERS - JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00
7-0212	TRANSFERS - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
7-0215	TRANSFERS - GENERAL	0.00	305,000.00	305,000.00	500,000.00	500,000.00	500,000.00
7-0216	TRANSFERS - SINKING FUND	1,250,000.00	0.00	0.00	0.00	0.00	0.00
7-0217	TRANSFERS - GRANT ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,331,400.00***	***488,437.00***	***488,437.00***	***644,882.00***	***644,882.00***	***644,882.00***
2700-970 MISC TOTAL		**2,761,233.41**	**6,302,999.00**	**1,077,662.85**	**6,079,778.00**	**6,079,778.00**	**6,079,778.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	2,953,197.41		1,248,662.85			
	TOTAL BUDGET OF EXPENDITURES		6,475,818.00		6,261,727.00	6,261,727.00	6,261,727.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,475,818.00		6,261,727.00	6,261,727.00	6,261,727.00

YORK COUNTY 911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0000	CASH	0.00	0.00	0.00	0.00	0.00	0.00
1-0100	OFFICIALS SALARY	70,072.00	77,671.00	63,268.14	70,000.00	70,000.00	70,000.00
1-0200	DEPUTIES SALARY	0.00	0.00	0.00	38,000.00	38,000.00	38,000.00
1-0342	REGULAR DISPATCHER SALARY	447,089.69	555,246.00	467,755.61	505,350.00	505,350.00	505,350.00
1-0500	HOLIDAY/OVERTIME	142,337.99	70,000.00	133,922.51	70,000.00	70,000.00	70,000.00
1-0802	HEALTH-ACCIDENT	94,880.36	100,000.00	100,406.32	100,000.00	100,000.00	100,000.00
1-0804	LIFE INSURANCE	2,341.70	2,249.00	2,567.28	2,249.00	2,249.00	2,249.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	44,510.08	47,897.00	44,883.89	47,793.00	47,793.00	47,793.00
1-1000	FICA	48,098.58	53,713.00	48,464.58	53,576.00	53,576.00	53,576.00
1-1100	UNIFORM ALLOWANCE	458.13	800.00	1,168.10	600.00	600.00	600.00
	Personal Services Totals	***849,788.53***	***907,576.00***	***862,436.43***	***887,568.00***	***887,568.00***	***887,568.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	263.19	750.00	562.68	750.00	750.00	750.00
2-0200	TELEPHONE SERVICE	4,109.52	15,000.00	5,355.55	480.00	480.00	480.00
2-0201	TELETYPE SERVICE	11,519.88	13,825.00	12,646.28	13,210.00	13,210.00	13,210.00
2-0601	INS GEN LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0602	PHYSICAL DAMAGE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	474.49	520.00	570.67	550.00	550.00	550.00
2-1017	MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	8,700.75	8,200.00	10,999.68	8,340.00	8,340.00	8,340.00
2-1704	MILEAGE	2,126.52	1,500.00	1,450.54	1,575.00	1,575.00	1,575.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	18,611.33	30,000.00	28,822.77	33,775.00	33,775.00	33,775.00
2-2544	MAINTENANCE AGREEMENTS	62,519.25	79,123.00	63,799.01	35,301.00	35,301.00	35,301.00
2-9900	MISCELLANEOUS	11,784.48	10,000.00	5,417.10	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***120,109.41***	***158,918.00***	***129,624.28***	***99,981.00***	***99,981.00***	***99,981.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,183.73	4,500.00	5,199.73	4,640.00	4,640.00	4,640.00
	Supplies and Materials Totals	***3,183.73***	***4,500.00***	***5,199.73***	***4,640.00***	***4,640.00***	***4,640.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

YORK COUNTY 911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	911 EMERGENCY MANAGEMENT
Function	653	911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0311	RADIO EQUIPMENT	4,707.01	7,000.00	9,035.27	8,200.00	8,200.00	8,200.00
5-0500	OFFICE EQUIPMENT	4,733.44	18,270.00	14,218.05	7,700.00	7,700.00	7,700.00
5-0555	E-911 EQUIPMENT	1,499.93	17,428.00	14,500.00	0.00	0.00	0.00
5-0556	E911 SET ASIDE FOR FUTURE EQUIPMENT	0.00	166,356.00	0.00	200,000.00	200,000.00	200,000.00
5-0557	COMMUNICATIONS EQUIPMENT	127,740.14	15,000.00	17,967.77	0.00	0.00	0.00
	Capital Outlay Totals	***138,680.52***	***224,054.00***	***55,721.09***	***215,900.00***	***215,900.00***	***215,900.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 EMERGENCY MANAGEMENT TOTAL		**1,111,762.19**	**1,295,048.00**	**1,052,981.53**	**1,208,089.00**	**1,208,089.00**	**1,208,089.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	1,111,762.19		1,052,981.53			
	TOTAL BUDGET OF EXPENDITURES		1,295,048.00		1,208,089.00	1,208,089.00	1,208,089.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,295,048.00		1,208,089.00	1,208,089.00	1,208,089.00

YORK COUNTY E911 WIRELESS

		Code	Description
	Fund	2913	E911 WIRELESS
	Function	653	E911 WIRELESS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE EXPENSE	10,226.40	32,846.00	9,422.39	2,774.00	2,774.00	2,774.00
2-9900	MISCELLANEOUS	45,041.39	24,032.00	0.00	6,009.00	6,009.00	6,009.00
	Operating Expenses Totals	***55,267.79***	***56,878.00***	***9,422.39***	***8,783.00***	***8,783.00***	***8,783.00***
	Capital Outlay						
5-0555	E911 EQUIPMENT	5,144.83	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***5,144.83***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	93,671.00	93,671.00	93,671.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***93,671.00***	***93,671.00***	***93,671.00***
2913-653 E911 WIRELESS TOTAL		**60,412.62**	**56,878.00**	**9,422.39**	**102,454.00**	**102,454.00**	**102,454.00**
2913 E911 WIRELESS TOTALS							
	TOTAL EXPENDITURES	60,412.62		9,422.39			
	TOTAL BUDGET OF EXPENDITURES		56,878.00		102,454.00	102,454.00	102,454.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		56,878.00		102,454.00	102,454.00	102,454.00

YORK COUNTY E911 WIRELESS SERVICE HOLDING FUND

		Code	Description
	Fund	2914	E911 WIRELESS SERVICE HOLDING FUND
	Function	697	E911 WIRELESS SERVICE HOLDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	30,047.07	0.00	24,513.15	147,100.00	147,100.00	147,100.00
	Capital Outlay Totals	***30,047.07***	***0.00***	***24,513.15***	***147,100.00***	***147,100.00***	***147,100.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	134,565.00	134,565.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***134,565.00***	***134,565.00***	***0.00***	***0.00***	***0.00***
2914-697 E911 WIRELESS SERVICE HOLDING FUND TOTAL		**30,047.07**	**134,565.00**	**159,078.15**	**147,100.00**	**147,100.00**	**147,100.00**
2914 E911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	30,047.07		159,078.15			
	TOTAL BUDGET OF EXPENDITURES		134,565.00		147,100.00	147,100.00	147,100.00
	NECESSARY CASH RESERVE		134,564.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		269,129.00		147,100.00	147,100.00	147,100.00

YORK COUNTY EMERGENCY MANAGEMENT

		Code	Description
	Fund	2915	EMERGENCY MANAGEMENT
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	33,921.07	36,120.00	35,648.80	36,837.00	36,837.00	36,837.00
1-0200	DEPUTY'S SALARY	286.88	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH - ACCIDENT	8,779.25	9,200.00	9,210.97	9,300.00	9,300.00	9,300.00
1-0900	RETIREMENT CONTRIBUTIONS-CNTY SHARE	2,327.88	2,438.00	2,426.58	2,500.00	2,500.00	2,500.00
1-1000	FICA	2,453.29	2,764.00	2,495.23	2,825.00	2,825.00	2,825.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***47,768.37***	***50,522.00***	***49,781.58***	***51,462.00***	***51,462.00***	***51,462.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	305.90	400.00	287.66	300.00	300.00	300.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	670.50	700.00	601.50	700.00	700.00	700.00
2-1012	PRINTING AND PUBLISHING	0.00	200.00	0.00	100.00	100.00	100.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	500.00	0.00	400.00	400.00	400.00
2-1700	TRAVEL EXPENSES	5,115.13	5,200.00	4,692.73	5,200.00	5,200.00	5,200.00
2-1701	MEALS	19.38	100.00	13.04	100.00	100.00	100.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	3,838.12	5,000.00	5,431.91	5,500.00	5,500.00	5,500.00
	Operating Expenses Totals	***9,949.03***	***12,200.00***	***11,026.84***	***12,350.00***	***12,350.00***	***12,350.00***
	Supplies and Materials						
3-0100	SUPPLIES	717.41	1,400.00	546.14	1,300.00	1,300.00	1,300.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***717.41***	***1,400.00***	***546.14***	***1,300.00***	***1,300.00***	***1,300.00***
	Equipment Rental						
4-0503	EQUIPMENT STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	VEHICLE (SINKING FUND)	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMER MANAGEMENT EQUIP (SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT (SINKING FUND)	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						

YORK COUNTY EMERGENCY MANAGEMENT

	Code	Description
Fund	2915	EMERGENCY MANAGEMENT
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2915-693 EMERGENCY MANAGEMENT TOTAL		**58,434.81**	**64,122.00**	**61,354.56**	**66,112.00**	**66,112.00**	**66,112.00**
2915 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	58,434.81		61,354.56			
	TOTAL BUDGET OF EXPENDITURES		64,122.00		66,112.00	66,112.00	66,112.00
	NECESSARY CASH RESERVE		10,000.00		10,000.00	10,000.00	10,000.00
	TOTAL REQUIREMENTS		74,122.00		76,112.00	76,112.00	76,112.00

YORK COUNTY LAW ENFORCEMENT/911 COMMUNICATIONS

	Code	Description
Fund	2940	LAW ENFORCEMENT/911 COMMUNICATIONS
Function	653	LAW ENFORCEMENT/911 COMMUNICATIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0231	BUILDING REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2940-653 LAW ENFORCEMENT/911 COMMUNICATIONS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2940 LAW ENFORCEMENT/911 COMMUNICATIONS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY ***LAW ENFORCEMENT/SHERIFF

		Code	Description
	Fund	**2960**	***LAW ENFORCEMENT/ SHERIFF
	Function	**651**	***LAW ENFORCEMENT/ SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIP,REG,TRAIN,FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	4,850.69	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***4,850.69***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-651 ***LAW ENFORCEMENT/SHERIFF TOTAL		**4,850.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2960 ***LAW ENFORCEMENT/SHERIFF TOTALS							
	TOTAL EXPENDITURES	4,850.69		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY HIGHWAY BONDS DEBT SERVICE

	Code	Description
Fund	3700	HIGHWAY BONDS DEBT SERVICE
Function	705	HWY BONDS BRIDGE & ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1751	DUES, SUBSCRIPTIONS, REG, FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROYALTY	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0219	ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT & OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING/ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	816,823.00	816,822.50	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***816,823.00***	***816,822.50***	***0.00***	***0.00***	***0.00***
3700-705 HWY BONDS BRIDGE & ROAD MAINTENANCE TOTAL		**0.00**	**816,823.00**	**816,822.50**	**0.00**	**0.00**	**0.00**

YORK COUNTY HIGHWAY BONDS DEBT SERVICE

	Code	Description
Fund	3700	HIGHWAY BONDS DEBT SERVICE
Function	900	HWY BOND DEBT SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	BOND PRINCIPAL RETIREMENT	745,000.00	852,234.00	0.00	1,565,000.00	1,565,000.00	1,565,000.00
6-0200	BOND INTEREST PAYMENT	121,095.00	98,446.00	49,222.50	175,733.00	175,733.00	175,733.00
	Debt Service Totals	***866,095.00***	***950,680.00***	***49,222.50***	***1,740,733.00***	***1,740,733.00***	***1,740,733.00***
3700-900 HWY BOND DEBT SERVICE TOTAL		**866,095.00**	**950,680.00**	**49,222.50**	**1,740,733.00**	**1,740,733.00**	**1,740,733.00**
3700 HIGHWAY BONDS DEBT SERVICE TOTALS							
	TOTAL EXPENDITURES	866,095.00		866,045.00			
	TOTAL BUDGET OF EXPENDITURES		1,767,503.00		1,740,733.00	1,740,733.00	1,740,733.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,767,503.00		1,740,733.00	1,740,733.00	1,740,733.00

YORK COUNTY HIGHWAY ALLOCATION CAPITAL PROJECTS

	Code	Description
Fund	4601	HIGHWAY ALLOCATION CAPITAL PROJECTS
Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1212	MISCELLANEOUS ROAD CONTRACTS	2,715,030.34	750,717.00	700,589.74	0.00	0.00	0.00
	Capital Outlay Totals	***2,715,030.34***	***750,717.00***	***700,589.74***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	951.00	951.00	951.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***951.00***	***951.00***	***951.00***
4601-706 ROAD BUYBACK PROGRAM TOTAL		**2,715,030.34**	**750,717.00**	**700,589.74**	**951.00**	**951.00**	**951.00**
4601 HIGHWAY ALLOCATION CAPITAL PROJECTS TOTALS							
	TOTAL EXPENDITURES	2,715,030.34		700,589.74			
	TOTAL BUDGET OF EXPENDITURES		750,717.00		951.00	951.00	951.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		750,717.00		951.00	951.00	951.00

YORK COUNTY NOXIOUS WEED

	Code	Description
Fund	5400	NOXIOUS WEED
Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE-REG TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY/OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INS GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0801	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	WEED EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIP REG TRAINING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4415	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINERY & EQUIP GREASE-OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED DIST TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

YORK COUNTY NOXIOUS WEED

	Code	Description
Fund	5400	NOXIOUS WEED
Function	733	NOXIOUS WEED DIST

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5400 NOXIOUS WEED TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY AMBULANCE

		Code	Description
	Fund	5502	AMBULANCE
	Function	691	AMBULANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3601	MISC-CITY OF YORK	328,570.00	338,428.00	338,427.12	348,580.00	348,580.00	348,580.00
2-3602	MISC-CITY OF HENDERSON	0.00	0.00	0.00	0.00	0.00	0.00
2-3603	MISC-CITY OF YORK (ARREARS)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***328,570.00***	***338,428.00***	***338,427.12***	***348,580.00***	***348,580.00***	***348,580.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS-INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5502-691 AMBULANCE TOTAL		**328,570.00**	**338,428.00**	**338,427.12**	**348,580.00**	**348,580.00**	**348,580.00**
5502 AMBULANCE TOTALS							
	TOTAL EXPENDITURES	328,570.00		338,427.12			
	TOTAL BUDGET OF EXPENDITURES		338,428.00		348,580.00	348,580.00	348,580.00
	NECESSARY CASH RESERVE		90,000.00		95,000.00	95,000.00	95,000.00
	TOTAL REQUIREMENTS		428,428.00		443,580.00	443,580.00	443,580.00

YORK COUNTY 911 EMERGENCY

	Code	Description
Fund	5907	911 EMERGENCY
Function	653	911 EMERGENCY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-653 911 EMERGENCY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5907 911 EMERGENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

YORK COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,353,160.99**	**1,351,583.00**	**1,351,583.13**	**1,962,164.00**	**1,962,164.00**	**1,962,164.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	6,113,875.59	7,394,848.00	6,483,013.77	7,176,414.00	7,176,414.00	7,176,414.00
304-00	MOTOR VEHICLE TAXES	743,306.94	675,000.00	773,788.40	750,000.00	750,000.00	750,000.00
315-01	SALES TAX STATE SHARE	-4.95	0.00	0.00	0.00	0.00	0.00
318-01	OCCUPATION TAX	450.00	0.00	450.00	450.00	450.00	450.00
	Taxes Totals	***6,857,627.58***	***8,069,848.00***	***7,257,252.17***	***7,926,864.00***	***7,926,864.00***	***7,926,864.00***
	Licenses and Permits						
325-05	ZONING FUNDS	1,115.00	500.00	275.00	300.00	300.00	300.00
	Licenses and Permits Totals	***1,115.00***	***500.00***	***275.00***	***300.00***	***300.00***	***300.00***
	Intergovernmental Federal						
330-38	HIGHWAY SAFETY GRANTS	8,146.89	10,000.00	1,798.21	10,000.00	10,000.00	10,000.00
330-50	COMMISSION ON AGING	69,788.77	149,717.00	89,417.27	154,592.00	154,592.00	154,592.00
331-02	TITLE IV-D CSE-CA	23,951.18	0.00	79,233.79	80,000.00	80,000.00	80,000.00
331-03	TITLE IV-D CHILD SUPPORT-CDC	0.00	0.00	8,331.64	8,300.00	8,300.00	8,300.00
331-50	TITLE XX	1,310.00	5,000.00	12.00	5,000.00	5,000.00	5,000.00
336-01	US FISH-WILDLIFE	3,283.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
338-01	IN LIEU OF TAX-END LAND	504.00	425.00	3,599.00	500.00	500.00	500.00
	Intergovernmental Federal Totals	***106,983.84***	***167,642.00***	***182,391.91***	***260,892.00***	***260,892.00***	***260,892.00***
	Intergovernmental State						
340-01	STATE GRANTS	50,551.38	58,294.00	16,232.60	60,192.00	60,192.00	60,192.00
344-01	HOMESTEAD EXEMPTION	66,063.97	0.00	73,492.37	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	622,761.07	0.00	725,855.94	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	47,546.59	39,000.00	49,898.48	48,000.00	48,000.00	48,000.00
345-03	AIRLINE TAX	8,246.34	7,000.00	8,168.97	8,000.00	8,000.00	8,000.00
346-01	PRO RATA	15,367.73	12,000.00	15,648.64	15,500.00	15,500.00	15,500.00
346-02	CARLINE TAX	4,098.50	3,500.00	4,936.58	4,000.00	4,000.00	4,000.00
346-05	NAMEPLATE CAPACITY TAX	346.24	0.00	1,449.85	1,000.00	1,000.00	1,000.00
347-11	SURVEYING-STATE	3,200.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***818,181.82***	***119,794.00***	***895,683.43***	***136,692.00***	***136,692.00***	***136,692.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVT PYMNTS	34,423.00	36,000.00	32,698.00	37,000.00	37,000.00	37,000.00
353-01	IN LIEU TAX-1957 & PRIOR	302.48	250.00	338.18	300.00	300.00	300.00
353-02	IN LIEU TAX-5% GROSS	93,966.50	85,000.00	101,912.38	95,000.00	95,000.00	95,000.00
	Other Intergovernmental Totals	***128,691.98***	***121,250.00***	***134,948.56***	***132,300.00***	***132,300.00***	***132,300.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	8,328.50	7,250.00	8,486.50	8,000.00	8,000.00	8,000.00
360-02	MOTOR VEHICLE REG FEES	73,127.39	50,000.00	71,443.19	50,000.00	50,000.00	50,000.00
360-04	REDEMPTION FEES	968.00	850.00	1,452.00	1,000.00	1,000.00	1,000.00

YORK COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
360-05	DISTRESS WARRENT FEES	50.00	100.00	88.00	100.00	100.00	100.00
360-06	TAX SALES FEES	1,520.00	1,400.00	2,265.00	2,000.00	2,000.00	2,000.00
360-07	ADVERTISING FEES	545.00	500.00	1,020.00	500.00	500.00	500.00
361-01	HOMESTEAD EXEMPTION COMMIS	5,904.06	3,000.00	6,211.73	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	39,775.04	25,000.00	43,760.56	30,000.00	30,000.00	30,000.00
361-03	SALES TAX COMMISSION	16,058.69	10,000.00	17,154.04	10,000.00	10,000.00	10,000.00
361-08	DMV FEE (CNTY COMMISS)	26,419.70	15,000.00	27,391.12	15,000.00	15,000.00	15,000.00
363-01	PROPERTY TAX COMMISSION	350,883.65	300,000.00	357,554.80	300,000.00	300,000.00	300,000.00
363-02	SPECIAL ASSESS TAX COMMISSION	0.00	0.00	42.07	0.00	0.00	0.00
365-01	MISC FEES & COMMISSION	25.00	0.00	20.00	0.00	0.00	0.00
	County Treasurer Totals	***523,605.03***	***413,100.00***	***536,889.01***	***421,600.00***	***421,600.00***	***421,600.00***
	County Clerk						
371-05	MARRIAGE LICENSE FEE	2,300.00	0.00	2,150.00	0.00	0.00	0.00
371-08	PLATS	539.26	500.00	372.77	300.00	300.00	300.00
	County Clerk Totals	***2,839.26***	***500.00***	***2,522.77***	***300.00***	***300.00***	***300.00***
	Clerk of the District Court						
380-01	FILING FEES-DIST COURT	2,775.00	2,500.00	3,045.00	2,500.00	2,500.00	2,500.00
380-03	DISTRICT COURT COST REFUNDS	13,753.64	7,500.00	25,110.75	12,000.00	12,000.00	12,000.00
380-05	MISC FEES/REVENUES-CDC	2,789.50	3,000.00	3,077.25	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS- 10%	15,390.00	5,000.00	11,250.00	5,000.00	5,000.00	5,000.00
382-01	CDC-DEPT OF SOC SER TITLE IV	17,959.02	40,000.00	23,577.09	40,000.00	40,000.00	40,000.00
383-00	PASSPORT FEES	18,565.00	7,500.00	19,536.00	7,500.00	7,500.00	7,500.00
	Clerk of the District Court Totals	***71,232.16***	***65,500.00***	***85,596.09***	***70,000.00***	***70,000.00***	***70,000.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	766.00	600.00	1,080.76	600.00	600.00	600.00
391-01	LAB COST REFUND	150.00	1,000.00	481.70	500.00	500.00	500.00
	County Court Totals	***916.00***	***1,600.00***	***1,562.46***	***1,100.00***	***1,100.00***	***1,100.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERED	15,301.14	0.00	6,084.27	0.00	0.00	0.00
393-03	Political Filing Fees	641.78	0.00	1,500.00	0.00	0.00	0.00
	Election Commissioner Totals	***15,942.92***	***0.00***	***7,584.27***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILING & RECORDING FEES	54,966.00	50,000.00	54,648.00	50,000.00	50,000.00	50,000.00
394-02	DOCUMENTARY STAMPS	61,669.35	50,000.00	67,249.27	50,000.00	50,000.00	50,000.00
	Register of Deeds Totals	***116,635.35***	***100,000.00***	***121,897.27***	***100,000.00***	***100,000.00***	***100,000.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	35,430.16	35,000.00	39,688.77	35,000.00	35,000.00	35,000.00
395-04	BREATH ANALYZER FEES	3,015.50	1,000.00	3,825.00	1,000.00	1,000.00	1,000.00
395-05	PRISONER FEES-REIMBURSMENT	1,170.00	0.00	0.00	0.00	0.00	0.00

YORK COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
395-07	EVERCOM-PHONE FOR INMATES	6,915.27	5,000.00	3,702.06	3,000.00	3,000.00	3,000.00
395-10	VEHICLE INSPECTION ACCT	10,375.00	6,000.00	11,505.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	700.00	700.00	750.00	700.00	700.00	700.00
395-20	WORK RELEASE PROGRAM	0.00	0.00	504.00	0.00	0.00	0.00
395-21	SALE OF COMMISSARY ITEMS	5,211.15	4,000.00	8,838.66	5,000.00	5,000.00	5,000.00
	County Sheriff Totals	***62,817.08***	***51,700.00***	***68,813.49***	***50,700.00***	***50,700.00***	***50,700.00***
	County Attorney						
396-01	COUNTY ATTORNEY CHECK	145.00	0.00	80.00	0.00	0.00	0.00
396-03	ATTY REIMB COST-IV-D	26,278.80	50,000.00	0.00	0.00	0.00	0.00
396-50	CHILD SUPPRT INCENTIVES	-12,522.00	0.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***13,901.80***	***50,000.00***	***80.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	5,199.23	3,500.00	5,167.16	3,500.00	3,500.00	3,500.00
470-01	OVERLOAD FINES-CO SHARE	7,761.75	0.00	81.25	0.00	0.00	0.00
506-06	HANDI BUS FEES	6,335.25	5,000.00	5,520.50	7,000.00	7,000.00	7,000.00
506-07	BUSY WHEELS	15,036.25	7,000.00	13,124.00	7,000.00	7,000.00	7,000.00
510-01	INTEREST	115,182.00	100,000.00	713,194.67	300,000.00	300,000.00	300,000.00
532-08	JOINT PUBLIC HEARING REIMBURSMENTS	4,315.92	5,000.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	84,116.71	50,400.00	71,915.29	50,000.00	50,000.00	50,000.00
	Other Fees and Miscellaneous Totals	***237,947.11***	***170,900.00***	***809,002.87***	***367,500.00***	***367,500.00***	***367,500.00***
	Transfers						
590-02	INTER-FUND TRANSFER	1,254,850.69	23,574.00	328,574.00	0.00	0.00	0.00
590-04	TRANSFER INHERITANCE TAX	0.00	305,000.00	0.00	500,000.00	500,000.00	500,000.00
	Transfers Totals	***1,254,850.69***	***328,574.00***	***328,574.00***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**5,452,573.02**	**3,617,643.00**	**5,301,642.66**	**4,753,998.00**	**4,753,998.00**	**4,753,998.00**
	TOTAL PROPERTY TAXES	**6,113,875.59**	**7,394,848.00**	**6,483,013.77**	**7,176,414.00**	**7,176,414.00**	**7,176,414.00**
	TOTAL REVENUE AVAILABLE	**11,566,448.61**	**11,012,491.00**	**11,784,656.43**	**11,930,412.00**	**11,930,412.00**	**11,930,412.00**
	Less: EXPENDITURES	**10,214,865.48**	**10,262,491.00**	**9,822,492.42**			
	BALANCE FORWARD/CASH RESERVE	**1,351,583.13**	**750,000.00**	**1,962,164.01**			

YORK COUNTY ROAD REVENUE

		Code	Description
	Fund	0300	ROAD
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**452,097.55**	**699,656.00**	**699,656.19**	**633,608.00**	**633,608.00**	**633,608.00**
	Intergovernmental Federal						
334-02	Federal Share	277,753.52	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***277,753.52***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-20	State Share	14,448.56	0.00	2,957.10	0.00	0.00	0.00
346-03	MV FEE FUND	142,609.87	100,000.00	158,027.89	150,000.00	150,000.00	150,000.00
347-01	HIGHWAY ALLOCATION	2,047,988.87	2,188,626.00	2,207,292.52	2,368,567.00	2,368,567.00	2,368,567.00
347-02	INCENTIVE PMT-HIWAY SUPT	13,221.55	9,750.00	10,413.51	9,750.00	9,750.00	9,750.00
347-05	RELINQUISHED FUNDS	5,420.90	10,000.00	8,090.62	8,090.00	8,090.00	8,090.00
	Intergovernmental State Totals	***2,223,689.75***	***2,308,376.00***	***2,386,781.64***	***2,536,407.00***	***2,536,407.00***	***2,536,407.00***
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	184.61	0.00	184.61	184.00	184.00	184.00
	Other Intergovernmental Totals	***184.61***	***0.00***	***184.61***	***184.00***	***184.00***	***184.00***
	County Treasurer						
361-03		7,891.29	0.00	4,660.60	0.00	0.00	0.00
	County Treasurer Totals	***7,891.29***	***0.00***	***4,660.60***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
430-01	PERMITS-CULVERTS	1,513.43	500.00	3,800.00	4,000.00	4,000.00	4,000.00
530-04	SALE OF SUPPLIES	87,108.39	70,000.00	81,643.40	80,000.00	80,000.00	80,000.00
540-01	MISCELLANEOUS	29,031.38	15,180.00	8,279.08	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	***117,653.20***	***85,680.00***	***93,722.48***	***94,000.00***	***94,000.00***	***94,000.00***
	Transfers						
590-02	TRANSFERS IN	1,884,088.16	0.00	1,862,373.00	0.00	0.00	0.00
590-03	INTERFUND TRANSFER-GENERAL	465,592.84	1,862,373.00	0.00	1,475,627.00	1,475,627.00	1,475,627.00
	Transfers Totals	***2,349,681.00***	***1,862,373.00***	***1,862,373.00***	***1,475,627.00***	***1,475,627.00***	***1,475,627.00***
	TOTAL REVENUE AVAILABLE	**5,428,950.92**	**4,956,085.00**	**5,047,378.52**	**4,739,826.00**	**4,739,826.00**	**4,739,826.00**
	Less: EXPENDITURES	**4,729,294.73**	**4,956,085.00**	**4,413,770.58**			
	BALANCE FORWARD/CASH RESERVE	**699,656.19**	**0.00**	**633,607.94**			

YORK COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**342,977.07**	**422,499.00**	**422,498.97**	**498,621.00**	**498,621.00**	**498,621.00**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	153,716.98	151,150.00	151,149.87	142,158.00	142,158.00	142,158.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	57,434.33	57,420.00	57,419.71	55,164.00	55,164.00	55,164.00
	Intergovernmental State Totals	***211,151.31***	***208,570.00***	***208,569.58***	***197,322.00***	***197,322.00***	***197,322.00***
	TOTAL REVENUE AVAILABLE	**554,128.38**	**631,069.00**	**631,068.55**	**695,943.00**	**695,943.00**	**695,943.00**
	Less: EXPENDITURES	**131,629.41**	**631,069.00**	**132,447.51**			
	BALANCE FORWARD/CASH RESERVE	**422,498.97**	**0.00**	**498,621.04**			

YORK COUNTY ADULT DIVERSION REVENUE

		Code	Description
	Fund	0666	ADULT DIVERSION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**1,175.00**	**1,175.00**	**1,175.00**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	0.00	0.00	0.00	431,833.00	431,833.00	431,833.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***0.00***	***431,833.00***	***431,833.00***	***431,833.00***
	Other Fees and Miscellaneous						
505-01	CLASS FEES	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
505-02	ADULT DIV CLASS FEES	0.00	0.00	1,175.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,175.00***	***17,500.00***	***17,500.00***	***17,500.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**1,175.00**	**450,508.00**	**450,508.00**	**450,508.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**1,175.00**			

YORK COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	0676	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**3,021.73**	**9,129.00**	**9,128.93**	**25,622.00**	**25,622.00**	**25,622.00**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	0.00	0.00	0.00	348,454.00	348,454.00	348,454.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***0.00***	***348,454.00***	***348,454.00***	***348,454.00***
	Intergovernmental State						
340-01	STATE GRANTS	59,427.19	141,917.00	154,917.01	0.00	0.00	0.00
	Intergovernmental State Totals	***59,427.19***	***141,917.00***	***154,917.01***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
505-02	JUVENILE DIVERSION CLASS FEES	2,830.00	4,800.00	3,985.00	4,000.00	4,000.00	4,000.00
	Other Fees and Miscellaneous Totals	***2,830.00***	***4,800.00***	***3,985.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Transfers						
590-02	TRANSFERS INTO FUND	20,000.00	16,883.00	0.00	0.00	0.00	0.00
	Transfers Totals	***20,000.00***	***16,883.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**85,278.92**	**172,729.00**	**168,030.94**	**378,076.00**	**378,076.00**	**378,076.00**
	Less: EXPENDITURES	**76,149.99**	**156,844.00**	**142,408.55**			
	BALANCE FORWARD/CASH RESERVE	**9,128.93**	**15,885.00**	**25,622.39**			

YORK COUNTY CHILD SUPPORT AGREEMENT/CO ATTORNEY REVENUE

					Code	Description
				Fund	0985	CHILD SUPPORT AGREEMENT/ CO ATTORNEY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**30,382.92**	**83,491.00**	**83,490.79**	**84,524.00**	**84,524.00**	**84,524.00**
	Intergovernmental Federal						
331-03	TITLE IV-D CHILD SUPPORT ENFOR-CDC	5,959.87	0.00	0.00	0.00	0.00	0.00
331-04	TITLE IV-D CHILD SUPPORT INCENTIVES	23,574.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***29,533.87***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Attorney						
396-50	CO ATTY CSE INCENTIVE	0.00	0.00	24,607.00	0.00	0.00	0.00
	County Attorney Totals	***0.00***	***0.00***	***24,607.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	Fund Transfers	23,574.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***23,574.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**83,490.79**	**83,491.00**	**108,097.79**	**84,524.00**	**84,524.00**	**84,524.00**
	Less: EXPENDITURES	**0.00**	**83,491.00**	**23,574.00**			
	BALANCE FORWARD/CASH RESERVE	**83,490.79**	**0.00**	**84,523.79**			

YORK COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**289,071.48**	**299,135.00**	**299,135.11**	**314,790.00**	**314,790.00**	**314,790.00**
	Taxes						
315-03	LODGING TAX	240,861.26	200,000.00	262,683.36	250,000.00	250,000.00	250,000.00
	Taxes Totals	***240,861.26***	***200,000.00***	***262,683.36***	***250,000.00***	***250,000.00***	***250,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	212.00	0.00	375.15	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***212.00***	***0.00***	***375.15***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**530,144.74**	**499,135.00**	**562,193.62**	**564,790.00**	**564,790.00**	**564,790.00**
	Less: EXPENDITURES	**231,009.63**	**499,135.00**	**247,403.60**			
	BALANCE FORWARD/CASH RESERVE	**299,135.11**	**0.00**	**314,790.02**			

YORK COUNTY VISITORS IMPROVEMENT REVENUE

					Code	Description
				Fund	0995	VISITORS IMPROVEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**94,256.61**	**287,797.00**	**287,797.29**	**358,269.00**	**358,269.00**	**358,269.00**
	Taxes						
315-03	LODGING TAX	240,861.18	200,000.00	262,683.32	250,000.00	250,000.00	250,000.00
	Taxes Totals	***240,861.18***	***200,000.00***	***262,683.32***	***250,000.00***	***250,000.00***	***250,000.00***
	TOTAL REVENUE AVAILABLE	**335,117.79**	**487,797.00**	**550,480.61**	**608,269.00**	**608,269.00**	**608,269.00**
	Less: EXPENDITURES	**47,320.50**	**487,797.00**	**192,211.47**			
	BALANCE FORWARD/CASH RESERVE	**287,797.29**	**0.00**	**358,269.14**			

YORK COUNTY REAPPRAISAL - SINKING FUN REVENUE

					Code	Description
				Fund	1100	REAPPRAISAL - SINKING FUN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**194,457.25**	**0.00**	**0.25**	**59,688.00**	**59,688.00**	**59,688.00**
	Transfers						
590-02	TRANSFERS - INTERFUND	25,000.00	85,000.00	85,000.00	75,444.00	75,444.00	75,444.00
	Transfers Totals	***25,000.00***	***85,000.00***	***85,000.00***	***75,444.00***	***75,444.00***	***75,444.00***
	TOTAL REVENUE AVAILABLE	**219,457.25**	**85,000.00**	**85,000.25**	**135,132.00**	**135,132.00**	**135,132.00**
	Less: EXPENDITURES	**219,457.00**	**85,000.00**	**25,312.12**			
	BALANCE FORWARD/CASH RESERVE	**0.25**	**0.00**	**59,688.13**			

YORK COUNTY ROD PRESERVATION & MODERNIZATION REVENUE						Code	Description
					Fund	1150	ROD PRESERVATION & MODERNIZATION
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**32,546.10**	**35,009.00**	**35,008.77**	**41,813.00**	**41,813.00**	**41,813.00**
	Register of Deeds						
394-01	FILING & RECORDING FEES	9,460.00	10,000.00	9,064.00	10,000.00	10,000.00	10,000.00
	Register of Deeds Totals	***9,460.00***	***10,000.00***	***9,064.00***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**42,006.10**	**45,009.00**	**44,072.77**	**51,813.00**	**51,813.00**	**51,813.00**
	Less: EXPENDITURES	**6,997.33**	**45,009.00**	**2,260.05**			
	BALANCE FORWARD/CASH RESERVE	**35,008.77**	**0.00**	**41,812.72**			

YORK COUNTY EMPLOYMENT SECURITY ACT REVENUE

					Code	Description
				Fund	1200	EMPLOYMENT SECURITY ACT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**35,212.94**	**35,213.00**	**35,213.29**	**29,079.00**	**29,079.00**	**29,079.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	0.35	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***0.35***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	0.00	6,134.00	6,134.00	6,134.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***6,134.00***	***6,134.00***	***6,134.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**35,212.94**	**35,213.00**	**35,213.29**	**35,213.00**	**35,213.00**	**35,213.00**
	TOTAL PROPERTY TAXES	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**35,213.29**	**35,213.00**	**35,213.29**	**35,213.00**	**35,213.00**	**35,213.00**
	Less: EXPENDITURES	**0.00**	**35,213.00**	**6,134.74**			
	BALANCE FORWARD/CASH RESERVE	**35,213.29**	**0.00**	**29,078.55**			

YORK COUNTY INSURANCE RESERVE REVENUE

		Code	Description
	Fund	1275	INSURANCE RESERVE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY AREA ON AGING REVENUE

		Code	Description
	Fund	1300	AREA ON AGING
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**31,593.46**	**23,156.00**	**23,155.99**	**17,430.00**	**17,430.00**	**17,430.00**
	Intergovernmental Federal						
330-50		0.00	0.00	0.00	2,680.00	2,680.00	2,680.00
331-50	TITLE XX FEDERAL	0.00	2,680.00	0.00	0.00	0.00	0.00
339-01	FEDERAL GRANTS	78,191.00	78,191.00	78,191.00	78,191.00	78,191.00	78,191.00
	Intergovernmental Federal Totals	***78,191.00***	***80,871.00***	***78,191.00***	***80,871.00***	***80,871.00***	***80,871.00***
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS	253.00	1,014.00	30.00	2,985.00	2,985.00	2,985.00
540-01	MISCELLANEOUS REVENUE	682.50	1,650.00	293.50	1,650.00	1,650.00	1,650.00
	Other Fees and Miscellaneous Totals	***935.50***	***2,664.00***	***323.50***	***4,635.00***	***4,635.00***	***4,635.00***
	County Nursing Home						
580-06	CARE CHARGES	4,830.00	10,000.00	5,915.00	0.00	0.00	0.00
580-07	MEALS	23,506.73	30,000.00	24,893.34	30,000.00	30,000.00	30,000.00
	County Nursing Home Totals	***28,336.73***	***40,000.00***	***30,808.34***	***30,000.00***	***30,000.00***	***30,000.00***
	Transfers						
590-02	INTERFUND TRANSFERS	81,400.00	98,437.00	98,437.00	69,438.00	69,438.00	69,438.00
	Transfers Totals	***81,400.00***	***98,437.00***	***98,437.00***	***69,438.00***	***69,438.00***	***69,438.00***
	TOTAL REVENUE AVAILABLE	**220,456.69**	**245,128.00**	**230,915.83**	**202,374.00**	**202,374.00**	**202,374.00**
	Less: EXPENDITURES	**197,300.70**	**245,128.00**	**213,485.64**			
	BALANCE FORWARD/CASH RESERVE	**23,155.99**	**0.00**	**17,430.19**			

YORK COUNTY COUNTY RELIEF AND MEDICAL REVENUE						Code	Description
					Fund	1500	COUNTY RELIEF AND MEDICAL
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**18,178.17**	**25,386.00**	**25,385.74**	**21,594.00**	**21,594.00**	**21,594.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	1.20	0.00	1.31	0.00	0.00	0.00
	Taxes Totals	***1.20***	***0.00***	***1.31***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOC	1.07	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1.07***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-01	IN LIEU TAX-1957 & PRIOR	37.31	0.00	1.61	0.00	0.00	0.00
	Other Intergovernmental Totals	***37.31***	***0.00***	***1.61***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-0.01	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***-0.01***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	9,168.00	1,960.00	1,960.00	5,746.00	5,746.00	5,746.00
	Transfers Totals	***9,168.00***	***1,960.00***	***1,960.00***	***5,746.00***	***5,746.00***	***5,746.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**27,384.54**	**27,346.00**	**27,347.35**	**27,340.00**	**27,340.00**	**27,340.00**
	TOTAL PROPERTY TAXES	**1.20**	**0.00**	**1.31**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**27,385.74**	**27,346.00**	**27,348.66**	**27,340.00**	**27,340.00**	**27,340.00**
	Less: EXPENDITURES	**2,000.00**	**22,346.00**	**5,754.25**			
	BALANCE FORWARD/CASH RESERVE	**25,385.74**	**5,000.00**	**21,594.41**			

YORK COUNTY STATE INSTITUTIONS REVENUE

					Code	Description
				Fund	1700	STATE INSTITUTIONS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**23,017.57**	**21,759.00**	**21,758.73**	**10,565.00**	**10,565.00**	**10,565.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	4.42	0.00	3.68	0.00	0.00	0.00
	Taxes Totals	***4.42***	***0.00***	***3.68***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOC	5.17	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***5.17***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-0.05	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***-0.05***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	22,982.00	0.00	10,000.00	35,435.00	35,435.00	35,435.00
590-03	TRANSFERS OUT	0.00	24,241.00	0.00	0.00	0.00	0.00
	Transfers Totals	***22,982.00***	***24,241.00***	***10,000.00***	***35,435.00***	***35,435.00***	***35,435.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**46,004.69**	**46,000.00**	**31,758.73**	**46,000.00**	**46,000.00**	**46,000.00**
	TOTAL PROPERTY TAXES	**4.42**	**0.00**	**3.68**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**46,009.11**	**46,000.00**	**31,762.41**	**46,000.00**	**46,000.00**	**46,000.00**
	Less: EXPENDITURES	**24,250.38**	**36,000.00**	**21,197.63**			
	BALANCE FORWARD/CASH RESERVE	**21,758.73**	**10,000.00**	**10,564.78**			

YORK COUNTY VETERANS' AID REVENUE

					Code	Description
				Fund	1900	VETERANS' AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**22,495.32**	**23,495.00**	**23,495.32**	**25,495.00**	**25,495.00**	**25,495.00**
	Transfers						
590-02	INTER-FUND TRANSFER	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
	Transfers Totals	***2,000.00***	***2,000.00***	***2,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**24,495.32**	**25,495.00**	**25,495.32**	**25,495.00**	**25,495.00**	**25,495.00**
	Less: EXPENDITURES	**1,000.00**	**25,495.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**23,495.32**	**0.00**	**25,495.32**			

YORK COUNTY BUSY WHEELS REVENUE

		Code	Description
	Fund	2200	BUSY WHEELS
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**14,295.59**	**10,744.00**	**10,744.09**	**12,722.00**	**12,722.00**	**12,722.00**
	Other Fees and Miscellaneous						
540-02	MISCELLAEOUS REVENUE BUS	2,300.00	1,800.00	5,907.31	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,300.00***	***1,800.00***	***5,907.31***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**16,595.59**	**12,544.00**	**16,651.40**	**12,722.00**	**12,722.00**	**12,722.00**
	Less: EXPENDITURES	**5,851.50**	**12,544.00**	**3,929.06**			
	BALANCE FORWARD/CASH RESERVE	**10,744.09**	**0.00**	**12,722.34**			

YORK COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**18,532.00**	**18,531.86**	**48,168.00**	**48,168.00**	**48,168.00**
	Other Fees and Miscellaneous						
531-01	OPIOID RECOVERY FUND	18,531.86	0.00	29,635.65	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***18,531.86***	***0.00***	***29,635.65***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**18,531.86**	**18,532.00**	**48,167.51**	**48,168.00**	**48,168.00**	**48,168.00**
	Less: EXPENDITURES	**0.00**	**18,532.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**18,531.86**	**0.00**	**48,167.51**			

YORK COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2355	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**6,934.44**	**11,184.00**	**11,184.44**	**14,356.00**	**14,356.00**	**14,356.00**
	County Attorney						
396-08	PRETRIAL DIVERSION	4,250.00	0.00	5,400.00	0.00	0.00	0.00
	County Attorney Totals	***4,250.00***	***0.00***	***5,400.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**11,184.44**	**11,184.00**	**16,584.44**	**14,356.00**	**14,356.00**	**14,356.00**
	Less: EXPENDITURES	**0.00**	**11,184.00**	**2,228.80**			
	BALANCE FORWARD/CASH RESERVE	**11,184.44**	**0.00**	**14,355.64**			

YORK COUNTY DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**85,236.85**	**101,722.00**	**101,721.71**	**42,278.00**	**42,278.00**	**42,278.00**
	Other Fees and Miscellaneous						
475-02	DRUG LAW ENFORCEMENT-FORFEITURE	62,546.38	0.00	18,393.56	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***62,546.38***	***0.00***	***18,393.56***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**147,783.23**	**101,722.00**	**120,115.27**	**42,278.00**	**42,278.00**	**42,278.00**
	Less: EXPENDITURES	**46,061.52**	**101,722.00**	**77,836.84**			
	BALANCE FORWARD/CASH RESERVE	**101,721.71**	**0.00**	**42,278.43**			

YORK COUNTY DRUG COURT FUND REVENUE

					Code	Description
				Fund	2390	DRUG COURT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,278.83**	**3,280.00**	**3,280.25**	**4,573.00**	**4,573.00**	**4,573.00**
	Other Fees and Miscellaneous						
474-51	DRUG COURT-SUPERVISION FEE	2,334.00	3,900.00	2,632.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,334.00***	***3,900.00***	***2,632.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**4,612.83**	**7,180.00**	**5,912.25**	**4,573.00**	**4,573.00**	**4,573.00**
	Less: EXPENDITURES	**1,332.58**	**7,180.00**	**1,339.64**			
	BALANCE FORWARD/CASH RESERVE	**3,280.25**	**0.00**	**4,572.61**			

YORK COUNTY FEDERAL DRUG LAW ENFORCE-SHERIFF REVENUE

					Code	Description
				Fund	2410	FEDERAL DRUG LAW ENFORCE-SHERIFF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**294,738.11**	**135,085.00**	**135,085.02**	**661,319.00**	**661,319.00**	**661,319.00**
	Intergovernmental Federal						
330-39	FEDERAL DRUG FORFEITURES	-2,106.00	0.00	617,874.34	0.00	0.00	0.00
	Intergovernmental Federal Totals	***-2,106.00***	***0.00***	***617,874.34***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	1.18	0.00	778.46	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	17,500.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1.18***	***0.00***	***18,278.46***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	Fund Transfers	2,106.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***2,106.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**294,739.29**	**135,085.00**	**771,237.82**	**661,319.00**	**661,319.00**	**661,319.00**
	Less: EXPENDITURES	**159,654.27**	**135,085.00**	**109,919.25**			
	BALANCE FORWARD/CASH RESERVE	**135,085.02**	**0.00**	**661,318.57**			

YORK COUNTY FEDERAL DRUG LAW ENFORCE-ATTORNEY REVENUE

					Code	Description
				Fund	2411	FEDERAL DRUG LAW ENFORCE-ATTORNEY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**11,881.96**	**11,883.00**	**11,883.18**	**16,780.00**	**16,780.00**	**16,780.00**
	Intergovernmental Federal						
330-39	FEDERAL DRUG FORFEITURES	0.00	0.00	5,285.97	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***5,285.97***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	1.22	0.00	33.35	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1.22***	***0.00***	***33.35***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**11,883.18**	**11,883.00**	**17,202.50**	**16,780.00**	**16,780.00**	**16,780.00**
	Less: EXPENDITURES	**0.00**	**11,883.00**	**422.64**			
	BALANCE FORWARD/CASH RESERVE	**11,883.18**	**0.00**	**16,779.86**			

YORK COUNTY JUSTICE FUND-SHERIFF REVENUE

					Code	Description
				Fund	2412	JUSTICE FUND-SHERIFF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**2,106.00**	**2,106.29**	**2,112.00**	**2,112.00**	**2,112.00**
	Intergovernmental Federal						
333-39	FEDERAL FORFEITURE	2,106.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,106.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST	0.29	0.00	5.29	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.29***	***0.00***	***5.29***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,106.29**	**2,106.00**	**2,111.58**	**2,112.00**	**2,112.00**	**2,112.00**
	Less: EXPENDITURES	**0.00**	**2,106.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,106.29**	**0.00**	**2,111.58**			

YORK COUNTY JUSTICE FUND COUNTY ATTORNEY REVENUE

					Code	Description
				Fund	2413	JUSTICE FUND COUNTY ATTORNEY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**423.00**	**423.00**	**423.00**
	Other Fees and Miscellaneous						
510-01	INTEREST	0.00	0.00	0.06	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.06***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER IN	0.00	423.00	422.64	0.00	0.00	0.00
	Transfers Totals	***0.00***	***423.00***	***422.64***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**423.00**	**422.70**	**423.00**	**423.00**	**423.00**
	Less: EXPENDITURES	**0.00**	**423.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**422.70**			

YORK COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,328,505.46**	**1,949,720.00**	**1,949,720.27**	**1,283,063.00**	**1,283,063.00**	**1,283,063.00**
	Intergovernmental Federal						
339-25	AMERICAN RESCUE PLAN ACT	1,328,992.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***1,328,992.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	88,159.00	0.00	-88,171.96	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***88,159.00***	***0.00***	***-88,171.96***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,745,656.96**	**1,949,720.00**	**1,861,548.31**	**1,283,063.00**	**1,283,063.00**	**1,283,063.00**
	Less: EXPENDITURES	**795,936.69**	**1,949,720.00**	**578,485.39**			
	BALANCE FORWARD/CASH RESERVE	**1,949,720.27**	**0.00**	**1,283,062.92**			

YORK COUNTY LATCF-AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2585	LATCF-AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**50,000.00**	**50,000.00**	**52,710.00**	**52,710.00**	**52,710.00**
	Intergovernmental Federal						
339-25	AMERICAN RESCUE PLAN ACT	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**50,000.00**	**100,000.00**	**52,710.00**	**52,710.00**	**52,710.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**47,290.35**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**52,709.65**			

YORK COUNTY HOMELAND SECURITY REVENUE

		Code	Description
	Fund	2600	HOMELAND SECURITY
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

YORK COUNTY DEBT SERVICES REVENUE

		Code	Description
	Fund	2601	DEBT SERVICES
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**4,226.01**	**294.00**	**293.54**	**0.00**	**0.00**	**0.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	136.71	0.00	77.88	0.00	0.00	0.00
	Taxes Totals	***136.71***	***0.00***	***77.88***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTIONS	158.41	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***158.41***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-1.58	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***-1.58***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS	0.00	0.00	0.00	500.00	500.00	500.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***500.00***	***500.00***	***500.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,382.84**	**294.00**	**293.54**	**500.00**	**500.00**	**500.00**
	TOTAL PROPERTY TAXES	**136.71**	**0.00**	**77.88**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**4,519.55**	**294.00**	**371.42**	**500.00**	**500.00**	**500.00**
	Less: EXPENDITURES	**4,226.01**	**294.00**	**371.42**			
	BALANCE FORWARD/CASH RESERVE	**293.54**	**0.00**	**0.00**			

YORK COUNTY COMM DEV BLOCK GRANT REVENUE

					Code	Description
				Fund	2605	COMM DEV BLOCK GRANT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**15,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	142,862.29	355,000.00	179,223.48	355,000.00	355,000.00	355,000.00
	Intergovernmental Federal Totals	***142,862.29***	***355,000.00***	***179,223.48***	***355,000.00***	***355,000.00***	***355,000.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	250,000.00	0.00	103,719.00	103,719.00	103,719.00
	Intergovernmental State Totals	***0.00***	***250,000.00***	***0.00***	***103,719.00***	***103,719.00***	***103,719.00***
	TOTAL REVENUE AVAILABLE	**157,937.29**	**605,000.00**	**179,223.48**	**458,719.00**	**458,719.00**	**458,719.00**
	Less: EXPENDITURES	**157,937.29**	**605,000.00**	**179,223.48**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

YORK COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**6,946,034.26**	**5,158,995.00**	**5,158,995.24**	**5,761,727.00**	**5,761,727.00**	**5,761,727.00**
	Taxes						
310-01	INHERITANCE TAX	1,103,396.68	500,000.00	1,016,461.58	500,000.00	500,000.00	500,000.00
310-02	INTEREST ON INHERITANCE TAX	22,330.49	0.00	14,839.90	0.00	0.00	0.00
310-03	INHERITANCE TAX PENALTY	0.00	0.00	3,270.92	0.00	0.00	0.00
	Taxes Totals	***1,125,727.17***	***500,000.00***	***1,034,572.40***	***500,000.00***	***500,000.00***	***500,000.00***
	Transfers						
590-02	TRANSFER IN	40,431.22	816,823.00	816,822.50	0.00	0.00	0.00
	Transfers Totals	***40,431.22***	***816,823.00***	***816,822.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**8,112,192.65**	**6,475,818.00**	**7,010,390.14**	**6,261,727.00**	**6,261,727.00**	**6,261,727.00**
	Less: EXPENDITURES	**2,953,197.41**	**6,475,818.00**	**1,248,662.85**			
	BALANCE FORWARD/CASH RESERVE	**5,158,995.24**	**0.00**	**5,761,727.29**			

YORK COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**227,257.30**	**166,315.00**	**166,315.20**	**271,467.00**	**271,467.00**	**271,467.00**
	Other Intergovernmental						
352-60	INTERLOCAL GOVERNMENT 911 SERVICES	490,368.09	497,084.00	522,602.01	440,000.00	440,000.00	440,000.00
	Other Intergovernmental Totals	***490,368.09***	***497,084.00***	***522,602.01***	***440,000.00***	***440,000.00***	***440,000.00***
	County Sheriff						
395-09	911 EMERGENCY SURCHARGES	39,251.00	36,000.00	36,892.79	36,000.00	36,000.00	36,000.00
	County Sheriff Totals	***39,251.00***	***36,000.00***	***36,892.79***	***36,000.00***	***36,000.00***	***36,000.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	4,897.00	0.00	2,989.90	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***4,897.00***	***0.00***	***2,989.90***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS IN	516,304.00	595,649.00	595,649.00	404,000.00	404,000.00	404,000.00
590-05	TRANSFERS IN	0.00	0.00	0.00	56,622.00	56,622.00	56,622.00
	Transfers Totals	***516,304.00***	***595,649.00***	***595,649.00***	***460,622.00***	***460,622.00***	***460,622.00***
	TOTAL REVENUE AVAILABLE	**1,278,077.39**	**1,295,048.00**	**1,324,448.90**	**1,208,089.00**	**1,208,089.00**	**1,208,089.00**
	Less: EXPENDITURES	**1,111,762.19**	**1,295,048.00**	**1,052,981.53**			
	BALANCE FORWARD/CASH RESERVE	**166,315.20**	**0.00**	**271,467.37**			

YORK COUNTY E911 WIRELESS REVENUE

					Code	Description
				Fund	2913	E911 WIRELESS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.04**	**45,832.00**	**45,832.00**	**45,832.00**
	Intergovernmental State						
349-60	E911 SURCHARGES	60,412.66	56,878.00	55,254.34	56,622.00	56,622.00	56,622.00
	Intergovernmental State Totals	***60,412.66***	***56,878.00***	***55,254.34***	***56,622.00***	***56,622.00***	***56,622.00***
	TOTAL REVENUE AVAILABLE	**60,412.66**	**56,878.00**	**55,254.38**	**102,454.00**	**102,454.00**	**102,454.00**
	Less: EXPENDITURES	**60,412.62**	**56,878.00**	**9,422.39**			
	BALANCE FORWARD/CASH RESERVE	**0.04**	**0.00**	**45,831.99**			

YORK COUNTY E911 WIRELESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	E911 WIRELESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**254,134.97**	**269,129.00**	**269,129.29**	**110,051.00**	**110,051.00**	**110,051.00**
	Transfers						
590-02	TRANSFERS IN	45,041.39	0.00	0.00	37,049.00	37,049.00	37,049.00
	Transfers Totals	***45,041.39***	***0.00***	***0.00***	***37,049.00***	***37,049.00***	***37,049.00***
	TOTAL REVENUE AVAILABLE	**299,176.36**	**269,129.00**	**269,129.29**	**147,100.00**	**147,100.00**	**147,100.00**
	Less: EXPENDITURES	**30,047.07**	**134,565.00**	**159,078.15**			
	BALANCE FORWARD/CASH RESERVE	**269,129.29**	**134,564.00**	**110,051.14**			

YORK COUNTY EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2915	EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**23,053.82**	**22,764.00**	**22,764.29**	**14,162.00**	**14,162.00**	**14,162.00**
	Taxes						
300-00	PROPERTY TAXES	2.42	0.00	2.73	0.00	0.00	0.00
	Taxes Totals	***2.42***	***0.00***	***2.73***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	27,113.15	25,000.00	26,391.44	19,471.00	19,471.00	19,471.00
	Intergovernmental Federal Totals	***27,113.15***	***25,000.00***	***26,391.44***	***19,471.00***	***19,471.00***	***19,471.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOCATION	2.74	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***2.74***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-0.03	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***-0.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers						
590-01	TRANSFERS IN	0.00	26,358.00	0.00	41,479.00	41,479.00	41,479.00
590-02	TRANSFER IN (INHERITANCE FUND)	31,027.00	0.00	26,358.00	0.00	0.00	0.00
	Transfers Totals	***31,027.00***	***26,358.00***	***26,358.00***	***41,479.00***	***41,479.00***	***41,479.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**81,196.68**	**74,122.00**	**75,513.73**	**76,112.00**	**76,112.00**	**76,112.00**
	TOTAL PROPERTY TAXES	**2.42**	**0.00**	**2.73**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**81,199.10**	**74,122.00**	**75,516.46**	**76,112.00**	**76,112.00**	**76,112.00**
	Less: EXPENDITURES	**58,434.81**	**64,122.00**	**61,354.56**			
	BALANCE FORWARD/CASH RESERVE	**22,764.29**	**10,000.00**	**14,161.90**			

YORK COUNTY LAW ENFORCEMENT/911 COMMUNICATIONS REVENUE

		Code	Description
	Fund	2940	LAW ENFORCEMENT/911 COMMUNICATIONS
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY ***LAW ENFORCEMENT/SHERIFF REVENUE

		Code	Description
	Fund	2960	***LAW ENFORCEMENT/ SHERIFF
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	4,850.69	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	4,850.69	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	4,850.69	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

YORK COUNTY HIGHWAY BONDS DEBT SERVICE REVENUE

		Code	Description
	Fund	3700	HIGHWAY BONDS DEBT SERVICE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**863,253.05**	**890,309.00**	**890,308.54**	**919,882.00**	**919,882.00**	**919,882.00**
	Taxes						
300-00	PROPERTY TAXES	786,767.51	874,000.00	786,048.62	805,000.00	805,000.00	805,000.00
	Taxes Totals	***786,767.51***	***874,000.00***	***786,048.62***	***805,000.00***	***805,000.00***	***805,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTIONS	8,313.93	0.00	8,788.08	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	79,409.41	0.00	85,790.58	0.00	0.00	0.00
346-01	PRO RATA	1,966.53	1,500.00	1,898.63	1,900.00	1,900.00	1,900.00
346-02	CARLINE	525.13	400.00	591.73	400.00	400.00	400.00
346-05	NAMEPLATE CAPACITY TAX	44.14	0.00	171.36	100.00	100.00	100.00
	Intergovernmental State Totals	***90,259.14***	***1,900.00***	***97,240.38***	***2,400.00***	***2,400.00***	***2,400.00***
	Other Intergovernmental						
353-02	IN LIEU	11,980.98	1,000.00	12,045.14	12,000.00	12,000.00	12,000.00
	Other Intergovernmental Totals	***11,980.98***	***1,000.00***	***12,045.14***	***12,000.00***	***12,000.00***	***12,000.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-83.15	0.00	-87.46	0.00	0.00	0.00
	County Treasurer Totals	***-83.15***	***0.00***	***-87.46***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS IN	4,226.01	294.00	371.42	1,451.00	1,451.00	1,451.00
	Transfers Totals	***4,226.01***	***294.00***	***371.42***	***1,451.00***	***1,451.00***	***1,451.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**969,636.03**	**893,503.00**	**999,878.02**	**935,733.00**	**935,733.00**	**935,733.00**
	TOTAL PROPERTY TAXES	**786,767.51**	**874,000.00**	**786,048.62**	**805,000.00**	**805,000.00**	**805,000.00**
	TOTAL REVENUE AVAILABLE	**1,756,403.54**	**1,767,503.00**	**1,785,926.64**	**1,740,733.00**	**1,740,733.00**	**1,740,733.00**
	Less: EXPENDITURES	**866,095.00**	**1,767,503.00**	**866,045.00**			
	BALANCE FORWARD/CASH RESERVE	**890,308.54**	**0.00**	**919,881.64**			

YORK COUNTY HIGHWAY ALLOCATION CAPITAL PROJECTS REVENUE

					Code	Description
				Fund	4601	HIGHWAY ALLOCATION CAPITAL PROJECTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**3,371,793.50**	**696,717.00**	**696,717.10**	**951.00**	**951.00**	**951.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	39,953.94	54,000.00	4,823.46	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***39,953.94***	***54,000.00***	***4,823.46***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,411,747.44**	**750,717.00**	**701,540.56**	**951.00**	**951.00**	**951.00**
	Less: EXPENDITURES	**2,715,030.34**	**750,717.00**	**700,589.74**			
	BALANCE FORWARD/CASH RESERVE	**696,717.10**	**0.00**	**950.82**			

YORK COUNTY NOXIOUS WEED REVENUE

	Code	Description
Fund	5400	NOXIOUS WEED
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

YORK COUNTY AMBULANCE REVENUE

		Code	Description
	Fund	5502	AMBULANCE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**96,601.92**	**93,249.00**	**93,248.88**	**88,832.00**	**88,832.00**	**88,832.00**
	Taxes						
300-00	PROPERTY TAXES	290,877.50	333,579.00	295,738.95	353,298.00	353,298.00	353,298.00
	Taxes Totals	***290,877.50***	***333,579.00***	***295,738.95***	***353,298.00***	***353,298.00***	***353,298.00***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	1,158.94	0.00	1,242.56	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	31,509.34	0.00	35,472.72	0.00	0.00	0.00
346-01	PRO-RATE MOTOR VEHICLE FEES	723.82	475.00	714.45	700.00	700.00	700.00
346-02	CARLINE	257.10	325.00	298.45	250.00	250.00	250.00
346-05	NAMEPLATE CAPACITY TAX	23.74	0.00	96.17	0.00	0.00	0.00
	Intergovernmental State Totals	***33,672.94***	***800.00***	***37,824.35***	***950.00***	***950.00***	***950.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX-5% GROSS REVE	678.10	800.00	458.90	500.00	500.00	500.00
	Other Intergovernmental Totals	***678.10***	***800.00***	***458.90***	***500.00***	***500.00***	***500.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-11.58	0.00	-12.42	0.00	0.00	0.00
	County Treasurer Totals	***-11.58***	***0.00***	***-12.42***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**130,941.38**	**94,849.00**	**131,519.71**	**90,282.00**	**90,282.00**	**90,282.00**
	TOTAL PROPERTY TAXES	**290,877.50**	**333,579.00**	**295,738.95**	**353,298.00**	**353,298.00**	**353,298.00**
	TOTAL REVENUE AVAILABLE	**421,818.88**	**428,428.00**	**427,258.66**	**443,580.00**	**443,580.00**	**443,580.00**
	Less: EXPENDITURES	**328,570.00**	**338,428.00**	**338,427.12**			
	BALANCE FORWARD/CASH RESERVE	**93,248.88**	**90,000.00**	**88,831.54**			

YORK COUNTY 911 EMERGENCY REVENUE

		Code	Description
	Fund	5907	911 EMERGENCY
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

The York County Board of Commissioners met according to law on Tuesday, September 17, 2024 at 8:30 a.m. as per notice in the York News Times and on the York County Website, on September 12, 202, with Chairman Randy Obermier, presiding, with Daniel Grotz, Andrew Bowman, LeRoy Ott and Jack Sikes. Also, present at the meeting was Mary Melby, York County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

A Public Hearing was held in compliance with the provisions of State Statutes 13-501 to 13-513, the governing body met at 8:30 a.m. on this 17th day of September, 2024, as published in the York News Times and the York County Website on September 12, 2024 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed 2024-2025 budget. Present at the hearing were: County Commissioners Obermier, Grotz, Bowman, Ott and Sikes and Mary Melby, York County Clerk.

Copies of the Budget were available.

Willard Peterson spoke about the cash reserve and cutting of funds.

Randy Obermier reviewed the proposed budget with those in attendance and spoke on the changes to the cash reserve, the lowered levy and the Counties real growth.

Daniel Grotz spoke about the long-term effect of the budget and to continue to look down the road.

The Public Hearing for the Budget was closed at 8:39 a.m.

Randy Obermier, Chairman
York County Board of Commissioners

Mary Melby, County Clerk
York, Nebraska

****

A Public Hearing was held in compliance with the provisions of State Statute 77-1632, the governing body met at the adjournment of the Budget Hearing which was set at 8:30 a.m. on this 17th day of September, 2024, as published in the York News Times and the York County Website on September 12, 2024 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. Present at the hearing were: County Commissioners Randy Obermier, Daniel Grotz, Andrew Bowman, LeRoy Ott and Jack Sikes and Mary Melby, York County Clerk.

Randy Obermier spoke on changes to the levy and LeRoy Ott spoke about the budget process and what it takes to prepare the budget and levy request.

Willard Peterson spoke about the statistics in general and money needs to be spent on the right things.

The Public Hearing to set the final tax request was closed at 8:46 a.m.

Randy Obermier, Chairman
York County Board of Commissioners

Mary Melby, County Clerk
York, Nebraska

REDFIELD DIRECT E2203058EA

The York County Board of Commissioners met according to law on Tuesday, September 17, 2024 at the adjournment of the Budget and Final Tax Request Hearing as per notice in the York News Times and on the York County Website on September 12, 2024 with Chairman Randy Obermier, presiding with, Daniel Grotz, LeRoy Ott, Andrew Bowman and Jack Sikes. Also, present at the meeting was Mary Melby, County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

Moved by Ott, seconded by Bowman, to approve the minutes of the September 3, 2024, Board of Commissioners meeting; with one correction to the Veterans Service Salary, the previous year's salary of $57,904.00 was typed into the minutes and not the new salary of $59,351.60, roll call: yeas; Ott, Bowman, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Sikes, to adopt the agenda for Tuesday September 17, 2024, roll call: yeas; Bowman, Sikes, Grotz, Ott and Obermier, nays; none, motion carried.

Harvey Keim, Highway Superintendent, met with the board with updates on the Roads Department

Willard Peterson spoke to the Board about the time frame the County sets the budget and levy and how it can affect the subdivisions negatively.

GENERAL ASSISTANCE
There was no General Assistance at this time.

FUNDING TRANSFER
There was no funding transfer at this time.

PAYROLL AND VENDOR CLAIMS:
Moved by Grotz, seconded by Bowman, to approve payroll and vendor claims, with changing the coding for the County Attorney's new computer paid for by the credit card that was coded out of the Data Processing fund and to code it out of the LATCF Fund roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays; none, motion carried.

Andrew Bowman, payroll-General	$980.77
Daniel Grotz, payroll-General	$980.77
Randy Obermier, payroll-General	$1,026.93
LeRoy Ott, Jr, payroll-General	$980.77
Jack Sikes, payroll-General	$980.77
Collette Joseph, payroll-General	$670.50
Mary Melby, payroll-General	$2,750.00
Cheryl Weisheit, payroll-General	$1,568.25
Sarah Boyden, payroll-General	$1,258.13
Angela Dahlgren, payroll-General	$1,515.00
Samantha Johnson, payroll-General	$1,444.00
Michelle Steiger, payroll-General	$2,129.40
Megan Williams, payroll-General	$2,750.00
Lindsay Heiden, payroll-General	$1,774.25
Gwen Arthurton, payroll-General	$1,377.00
Kurt Bulgrin, payroll-General	$2,750.00
Darrel Miller, payroll-General	$1,359.00
Tami Norquest, payroll-General	$2,047.51
Mickayla Crowder, payroll-General	$1,542.63
Chandra Nuss, payroll-General	$1,911.21
Sharilyn Steube, payroll-General	$2,750.00
Sharon Hanke, payroll-General	$1,740.00
David Michel, payroll-General	$3,365.39
Kacee Thompson, payroll-General	$1,562.50
Elena Bar, payroll-General	$1,368.00
Lorene Culler, payroll-General	$1,279.25
Alberta Hansen, payroll-General	$1,473.69
Maria Hernandez Martinez, payroll-General	$140.00
Brian Lewis, payroll-Road	$1,920.00
Amanda Hackenkamp, payroll-General	$1,615.21
Laurie Linabery, payroll-General	$1,500.01
Macee Parrish, payroll-General	$1,141.80
Dustin Cullen, payroll-General	$3,421.25
Jerika Davis, payroll-General	$2,171.00
Joshua Gillespie, payroll-General	$4,611.94

Korey Goplin, payroll-General	$4,165.00
Brandon Huebner, payroll-General	$2,914.00
Deion Hulse, payroll-General	$2,552.00
Keif Kratochvil, payroll-General	$1,927.50
Tanner Krizek, payroll-General	$3,015.00
Matthew McHale, payroll-General	$2,755.13
Bailey McLellan, payroll-General	$2,728.00
Taylor Samek, payroll-General	$4,799.75
Nicholas Schleich Jr., payroll-General	$3,080.00
Abbey Stamp, payroll-General	$1,880.25
Paul Vrbka, payroll-General	$3,365.39
Rachael Crowdell, payroll-General	$1,963.00
Nathaniel Heinz, payroll-General	$2,307.69
Christopher Johnson, payroll-General	$4,147.69
Gary Olson, payroll-General	$4,134.62
Jennifer Weldon, payroll-General	$2,195.65
Dai Mathers, payroll-General	$2,053.93
Jordan Dickson, payroll-General	$2,983.88
Joshua Eklund, payroll-General	$2,261.00
Pamela Garcia, payroll-General	$2,485.00
Brittney Garretson, payroll-General	$2,478.00
Alex Hildebrand, payroll-General	$4,774.00
Ivan Krenke, payroll-General	$2,129.25
Niclaus Marsden, payroll-General	$2,352.00
Scott Stream, payroll-General	$2,070.00
Kasey Thomas, payroll-General	$2,665.63
Janelle Vice, payroll-General	$2,464.00
Dustin Williams, payroll-General	$2,646.00
Rex Heiden, payroll-General	$653.85
Mitch Huxoll, payroll-General	$2,050.00
Angelica Noziska, payroll-General	$1,515.00
Nicholas Wollenburg, payroll-General	$2,227.08
F Jesse Barnett, Jr, payroll-General	$1,211.25
Clay Berry, payroll-General	$551.29
Lori Byers, payroll-General & Aging	$1,928.82
Giovanni Correa Ballesteros, payroll-General	$821.25
Charles Harder, payroll-General	$1,027.50
James Husbands, payroll-General	$431.25
Paula Rollins, payroll-General	$1,513.75
Brenda Urbanek, payroll-General	$75.00
Marci Vontz-Lewis, payroll-General	$142.50
John Biel, payroll-Road	$1,833.00
Mark Brown, payroll-Road	$1,760.80
Douglas Cradick, payroll-Road	$1,737.06
Michael Davis, payroll-Road	$1,794.78
Kermith Friesen, payroll-Road	$1,973.40
Steve Griess, payroll-Road	$1,290.00
Greg Heine, payroll-Road	$2,542.50
Hans Huebert, payroll-Road	$1,773.86
Herb Ihde, payroll-Road	$1,968.80
Larry Johnson, payroll-Road	$2,375.20
Franklin H. Keim, payroll-Road	$3,046.27
Michael Kienzler, payroll-Road	$1,369.00
Larry Klein, payroll-Road	$1,990.37
Mark Kowalski, payroll-Road	$1,772.85
Brandon Mount, payroll-General	$1,192.50
Terry Paulsen, payroll-Road	$2,221.44
Rickie Penner, payroll-Road	$2,077.73
Ashley Rasmussen, payroll-Road	$2,000.00
Max Rea, payroll-Road	$1,921.92
Anthony Red, payroll-Road	$2,000.00
Chad Red, payroll-Road	$1,784.00
Nathan Runyan, payroll-Road	$1,720.00
Richard Sutter, payroll-Road	$1,978.08
Connor Tarr, payroll-Road	$1,480.00
Mary Thomas, payroll-Road	$1,619.22
Zachary Timmermans, payroll-Road	$840.00

REDFIELD DIRECT E2303058EA

Douglas Travis, payroll-Road	$770.40
Brennan Cole, payroll-Juv Diversion	$1,880.00
Tristan Perry, payroll-Juv Diversion	$2,180.00
Alexandra Saathoff, payroll-Visitor Improv	$1,706.10
Robert Sautter, payroll-Visitor Improv	$17,322.12
Julie Anderson-Smith, payroll-Aging	$1,192.68
Peggy Harder, payroll-Aging	$283.50
Susan Hoffman, payroll-Aging	$731.50
Christina Kaping, payroll-Aging	$1,545.50
Jordan Bedient, payroll-911 Emer	$622.25
Tania Billington, payroll-911 Emer	$1,840.00
Rachel Borges, payroll-911 Emer	$2,619.77
Jeana Due, payroll-911 Emer	$3,844.02
Mindy Gerken, payroll-911 Emer	$1,846.40
Tyleigh Kirkpatrick, payroll-911 Emer	$2,242.50
Mary Marget, payroll-911 Emer	$3,342.90
Kelly Miller, payroll-911 Emer	$2,438.00
Megan Pinney, payroll-911 Emer	$2,173.75
Kaylie Ruiz, payroll-911 Emer	$2,309.40

VENDOR	**Total**
GENERAL FUND	
ABM Supply	1,587.51
Allo	1,386.51
Black Hills Energy	709.46
Blue Night Security	1,376.00
Patricia Bredenkamp	10.00
Capital Business Systems	283.58
Cornerstone Bank	45.00
Cornerstone Insurance Group	5,150.59
Corporate Payment Systems	5,284.25
Tanya Crawford	348.40
Crossroads	34.00
Sharon Cuda	10.00
Culligan	397.27
Diamond Drugs	963.21
Eakes Office Plus	817.45
Eckert Digital	150.00
Galls	487.04
Grand Central	2,138.49
Jennifer Higginbotham	350.00
Hometown Leasing	160.84
Howard County Sheriff's	20.00
HY-Tec Auto Service	275.47
Jackson Services	77.03
Jensen Lumber Co	20.99
Johnson Austin	400.00
Justice Work	90.00
Kopcho's	325.50
Midwest Auto Parts	26.96
MIPS	1,943.40
MMC	293.54
NPPD	429.58
NEC Cloud	2,357.65
North Printing & Office Supply	138.04
O'Reilly Automotive	20.40
Paper Tiger Shredding	80.50
Physicians Laboratory	276.50
Positive Concepts	230.00
Quadient Finance	1,596.78
Rustic Dry Goods	22.00
Sam	200.00
Soarin Group	1,010.90
Stanard Appraisal Service	390.00
Sysco	2,645.82
Trans Union	208.80
U.S. Postal Office	188.00
Unite Private Networks	982.00
Us Foods-Grand Island	821.36
Vanguard Appraisals, Inc.	2,731.00
Verizon	2,176.74
Walgreen C	540.41
Wallingford Sign	440.00
Wilkinson, Melani	500.00
York Ace Hardware	130.73

REDFIELD DIRECT E2203958EA

Quadient	25.53
Soarin	820.10
Trans Union	200.00
York News	46.98
EMERGENCY MANAGEMENT FUND	
Corporate Payment	60.89
Seward Courthouse	6,266.23
AMBULANCE FUND	
City York Ambulance	87,144.98

Moved by Bowman, seconded by Ott, to approve Tristan Perry with Juvenile Diversion to apply for a Crime Commissioners Grant in the amount of $50,471.00, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Sikes, seconded by Grotz, to appoint John Prusia to the York County Aging Services Board for a two (2) year appointment from September 1, 2024 through August 31, 2026, roll call: yeas; Sikes, Grotz, Bowman, Ott and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Grotz, to approve the Contract with Vanguard Appraisals Inc. roll call: yeas; Bowman, Grotz, Ott, Sikes and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Ott, to approve the Liquor License for Wessels Living History Farm for Boo on the Farm Event set for October 18, 2024, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Grotz, seconded by Bowman, to Amend #24-27 to correct Doug Travis wage to $20.50 roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays; none, motion carried.

RESOLUTION #24-33
Amending Resolution #24-27

WHEREAS, the York County Board of Commissioners met at their regular meeting on the 17th day of September 2024, to discuss the fact that the Amending of Resolution #24-33 is to correct the amount of Doug Travis hourly wage.

NOW, THEREFORE, BE IT RESOLVED, that the County Board of Commissioners has set the wage for Doug Travis from $19.50 to as follows, all others wage remained the same.

John Biel	$24.40 per hour
Nathan Runyan	$22.30 per hour
Mark Brown	$22.81 per hour
Doug Cradick	$23.07 per hour
Michael Davis	$23.91 per hour
Kermith Friesen	$24.72 per hour
Steve Griess	$22.30 per hour
Gregg Heine	$30.80 per hour
Hans Huebert	$22.50 per hour
Herbert Ihde	$25.51 per hour
Larry Johnson	$25.15 per hour
Larry Klein	$24.01 per hour
Mark Kowalski	$23.10 per hour
Connor Tarr	$18.50 per hour
Conner Lewis	$22.50 per hour
Terry Paulsen	$29.38 per hour
Rickie Penner	$23.24 per hour
Ashley Rasmussen	$25.90 per hour
Max Rea	$25.54 per hour
Anthony Red	$25.90 per hour
Chad Red	$23.20 per hour
Richard Sutter	$26.26 per hour
Mary Thomas	$20.35 per hour
John Volkmer	$20.20 per hour
Doug Travis	$20.50 per hour

BE IT THEREFORE RESOLVED that from the first pay-period of October, 2024 to last pay period in September, 2025 the above wages are hereby adopted for the above County Employees.

Dated this 17th day of September, 2024.

Moved by Bowman, seconded by Ott, to approve the Chairman to sign the Interlocal Agreement between Region 5 Systems and Apace and York County, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Grotz, seconded by Bowman, to adopt Resolution #24-34 to approve Adoption and Appropriations, budget for 2024-2025 as presented, roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays none, motion carried.

Resolution 24-34
YORK COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 17th day of September, 2024

Moved by Grotz, seconded by Ott, to adopt Resolution #24-35, in setting the Property tax request, for budget year 2024-2025, roll call: yeas; Grotz, Ott, Sikes, Bowman and Obermier, nays none, motion carried.

RESOLUTION NO. 24-35
RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2024-2025 property tax request be set at
   a. General Fund $7,176,414.00
   b. Debt Service $805,000.00
   c. Ambulance Fund $353,298.00

2. The total assessed value of property differs from last year's total assessed value by 7%

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.216630 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.209889 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by -1 %.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Grotz, seconded by Ott, to adopt Resolution #24-35

DATED this 17th day of September, 2024

Voting yes was:
Daniel Grotz
LeRoy Ott
Jack Sikes
Andrew Bowman
Randy Obermier

Voting no were:

Committee reports were given.

The Chairman declared the meeting adjourned at 9:29 a.m. The next meeting will be held October 1, 2024 at 8:30 a.m. in the County Commissioners Room, main floor of the Courthouse for the regular meeting.

Randy Obermier, Chairman
York County Board of Commissioners

Mary Melby, County Clerk
York, Nebraska

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 24-35

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2024-2025 property tax request be set at
   a. General Fund $7,176,414
   b. Debt Service $ 805,000
   c. Ambulance $ 353,298

2. The total assessed value of property differs from last year's total assessed value by 7%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.216630 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.209889 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by -1%.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Grotz, seconded by Ott, to adopt Resolution #24-35

DATED this 17th day of September, 2024

Voting yes were: Voting no were:

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 17th day of September, 2024, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 17th day of September, 2024.

Mary Melby

Mary Melby, County Clerk
York County, Nebraska

SEAL

Resolution 24-34
YORK COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 17th day of September, 2024

COUNTY BOARD

Moved by Grotz, seconded by Bowman,

Roll Call: Yeas, Grotz, Bowman, Ott, Sikes and Obermier, nays none; motion carried.

STATE OF NEBRASKA,)
CERTIFICATION) ss:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for York County, Nebraska, hereby certify that the foregoing is a full, true and correct copy of that certain Resolution passed by the York County Board of Commissioners at its regular meeting held on the 17th day of September, 2024, as the same remains on file and of record in my office.

WITNESS my hand and official seal this 17th day of September 2024.

Mary Melby, County Clerk
York County, Nebraska

COUNTY CLERK OF YORK CO. SEAL NEBRASKA

The York County Board of Commissioners met according to law on Tuesday, June 25, 2024 at 8:30 a.m. as per notice in the York News Times and on the York County Website, on June 20, 2024, with Chairman Randy Obermier, presiding with, Daniel Grotz, LeRoy Ott and Andy Bowman. Jack Sikes absent. Also, present at the meeting was Kelly Turner, County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

Moved by Grotz, seconded by Bowman, to approve the minutes of the June 17, 2024, Board of Commissioners meeting; roll call: yeas; Grotz, Bowman, Ott and Obermier, nays, none; Sikes absent, motion carried.

Moved by Ott, seconded by Grotz, to adopt the agenda for Tuesday June 25, 2024, roll call: yeas; Ott, Grotz, Bowman and Obermier; nays, none; Sikes absent, motion carried.

Harvey Keim, Highway Superintendent, met with the board with an update on the Roads Department.

Gary Olson, County Attorney, met with the board to announce a new employee to his office Rachael Crowdell

Nick Wollenburg, Veteran Service officer, met with the board to inform them he is looking for a new employee.

Jennifer Reiman, with Glenwood Telecommunication, met with the board with updates on their rural McCool Jct. project.

GENERAL ASSISTANCE

There was no General Assistance at this time.

PAYROLL AND VENDOR CLAIMS:

Moved by Grotz, seconded by Bowman, to approve payroll and vendor claims, with an added claim to Carbonite in the amount of $1,933.14, roll call: yeas; Grotz, Bowman, Ott and Obermier, nays; none; Sikes absent, motion carried.

Andrew Bowman, payroll-General	$980.77
Daniel Grotz, payroll-General	$980.77
Randy Obermier, payroll-General	$1,026.93
LeRoy Ott, Jr, payroll-General	$980.77
Jack Sikes, payroll-General	$980.77
Mary Melby, payroll-General	$1,912.50
Kelly Turner, payroll-General	$2,750.00
Cheryl Weisheit, payroll-General	$1,599.00
Sarah Boyden, payroll-General	$1,270.50
Angela Dahlgren, payroll-General	$1,550.00
Samantha Johnson, payroll-General	$1,349.00
Michelle Steiger, payroll-General	$2,115.75
Megan Williams, payroll-General	$2,750.00
Lindsay Heiden, payroll-General	$1,537.51
Gwen Arthurton, payroll-General	$1,377.00
Kurt Bulgrin, payroll-General	$2,750.00
Darrel Miller, payroll-General	$1,350.00
Tami Norquest, payroll-General	$2,047.50
Mickayla Crowder, payroll-General	$1,537.50
Chandra Nuss, payroll-General	$1,911.21
Sharilyn Steube, payroll-General	$2,750.00
Sharon Hanke, payroll-General	$1,734.56
David Michel, payroll-General	$3,365.39
Kacee Thompson, payroll-General	$1,587.50
Elena Bar, payroll-General	$1,190.00
Lorene Culler, payroll-General	$1,275.00
Calvin Friesen, payroll-General	$143.00
Alberta Hansen, payroll-General	$1,460.00
Maria Hernandez Martinez, payroll-General	$135.00
Brian Lewis, payroll-Road	$2,004.00
Amanda Hackenkamp, payroll-General	$1,670.73
Kim Hirschfeld-Cotton, payroll-General	$944.00
Laurie Linabery, payroll-General	$1,500.00
Macee Parrish, payroll-General	$1,260.74
Dustin Cullen, payroll-General	$3,959.38

REDFIELD DIRECT E2203058EA

Jerika Davis, payroll-General	$2,119.00
Joshua Gillespie, payroll-General	$8,899.88
Korey Goplin, payroll-General	$3,604.00
Brandon Huebner, payroll-General	$2,635.00
Deion Hulse, payroll-General	$2,320.00
Matthew McHale, payroll-General	$3,049.63
Bailey McLellan, payroll-General	$2,914.00
Taylor Samek, payroll-General	$4,252.25
Nicholas Schleich Jr., payroll-General	$3,240.00
Abbey Stamp, payroll-General	$1,897.50
Paul Vrbka, payroll-General	$3,365.39
Amanda Becker, payroll-General	$2,294.33
Nathaniel Heinz, payroll-General	$2,307.69
Christopher Johnson, payroll-General	$4,147.69
Gary Olson, payroll-General	$4,134.62
Jennifer Weldon, payroll-General	$2,195.65
Dai Mathers, payroll-General	$2,053.93
Jordan Dickson, payroll-General	$3,204.50
Joshua Eklund, payroll-General	$2,345.00
Pamela Garcia, payroll-General	$2,674.00
Brittney Garretson, payroll-General	$2,443.00
Alex Hildebrand, payroll-General	$6,217.75
Ivan Krenke, payroll-General	$2,935.69
Niclaus Marsden, payroll-General	$2,653.00
Scott Stream, payroll-General	$2,244.00
Kasey Thomas, payroll-General	$2,406.25
Janelle Vice, payroll-General	$2,471.00
Dustin Williams, payroll-General	$2,618.00
Rex Heiden, payroll-General	$653.85
Mitch Huxoll, payroll-General	$2,331.25
Rachael Crowdell, payroll-General	$1,712.23
Nicholas Wollenburg, payroll-General	$2,227.08
Barnett, F Jesse, Jr, payroll-General	$1,258.13
Clay Berry, payroll-General	$985.92
Lori Byers, payroll-General & Aging	$1,928.82
Correa Ballesteros, Giovanni, payroll-General	$581.25
Charles Harder, payroll-General	$1,020.00
James Husbands, payroll-General	$393.75
Danny Jaekel, payroll-General	$255.00
Paula Rollins, payroll-General	$1,515.94
Brenda Urbanek, payroll-General	$240.00
Marci Vontz-Lewis, payroll-General	$157.50
John Biel, payroll-Road	$1,833.00
Mark Brown, payroll-Road	$1,760.81
Douglas Cradick, payroll-Road	$1,737.06
Michael Davis, payroll-Road	$1,840.80
Kermith Friesen, payroll-Road	$1,961.44
Steve Griess, payroll-Road	$1,290.00
Greg Heine, payroll-Road	$2,362.50
Hans Huebert, payroll-Road	$1,762.89
Herb Ihde, payroll-Road	$1,968.80
Larry Johnson, payroll-Road	$2,351.15
Franklin H. Keim, payroll-Road	$3,046.27
Larry Klein, payroll-Road	$2,395.97
Mark Kowalski, payroll-Road	$1,739.40
Connor Lewis, payroll-Road	$1,760.00
Terry Paulsen, payroll-Road	$2,221.44
Rickie Penner, payroll-Road	$2,060.98
Ashley Rasmussen, payroll-Road	$2,000.00
Max Rea, payroll-Road	$1,921.92
Anthony Red, payroll-Road	$2,000.00
Chad Red, payroll-Road	$1,784.01
Nathan Runyan, payroll-Road	$1,720.00
Richard Sutter, payroll-Road	$1,978.08
Connor Tarr, payroll-Road	$1,470.75
Mary Thomas, payroll-Road	$1,575.45

Douglas Travis, payroll-Road	$1,600.00
Brennan Cole, payroll-Juv Diversion	$1,880.00
Tristan Perry, payroll-Juv Diversion	$2,193.63
Robert Sautter, payroll-Visitor Improv	$1,936.00
Julie Anderson-Smith, payroll-Aging	$1,176.46
Peggy Harder, payroll-Aging	$276.50
Susan Hoffman, payroll-Aging	$721.00
Christina Kaping, payroll-Aging	$1,408.00
Jordan Bedient, payroll-911 Emer	$199.12
Tania Billington, payroll-911 Emer	$1,656.00
Rachel Borges, payroll-911 Emer	$2,713.13
Jeana Due, payroll-911 Emer	$3,951.50
Mindy Gerken, payroll-911 Emer	$2,307.69
Tyleigh Kirkpatrick, payroll-911 Emer	$2,208.00
Mary Marget, payroll-911 Emer	$3,123.60
Kelly Miller, payroll-911 Emer	$2,622.00
Megan Pinney, payroll-911 Emer	$3,160.75
Christy Pool, payroll-911 Emer	$1,656.00
Kaylie Ruiz, payroll-911 Emer	$2,463.36

Name	Total
GENERAL FUND	
Brennan Nielson & Wooster Law	900.00
Bryan Physician Network	138.00
Butler County Detention Center	1,000.00
Capital Business Systems	129.38
Capital City Transfer	286.80
Carbonite	1,933.14
Cellebrite Inc	6,900.00
Central States Telecom	1,241.54
TriTech Software Systems	9,095.20
Charm-Tex Inc	161.70
Clinch Law Firm	13,037.50
Colfax Co Sheriff	6,711.00
Consolidated Management	304.40
Corporate Payment Systems	5,920.81
Crawford, Tanya	83.08
CWC of York	885.00
Diamond Drugs	394.86
Eakes Office Plus	2,426.54
Fillman Law	2,926.30
Galls/Quartermaster	565.23
Global Tech	1,811.24
Graham Tire	3,616.00
Grand Central Foods	2,196.51
Great Plains Reporting	171.55
Hall Co Sheriff	82.80
HD Supply	28.26
Hitz Towing	8,145.95
Hoblyn, Jami	71.02
Holthus Convention Center	200.00
Hometown Leasing	51.24
Hy-Tec Auto Service	556.49
Imperial Supplies	210.73
Jackson Services	77.15
Justice Works	90.00
Kopcho's Sanitation	400.50
Lancaster Co Sheriff	10.10
Lichti's	1,009.85
MMSGS	373.51
Microfilm Imaging Systems	184.00
Midwest Auto Parts	95.93
Midwest Process Services	60.00
Miller Seed & Supply	67.50
Mogul's Transmission	113.65
NPPD	153.52
NATP	95.00
North Printing & Office Supply	1,604.57
Paper Tiger Shredding	18.50
Physicians Laboratory	3,174.00
Pieper's Inc	240.00
Platte Co Detention Facility	2,567.15
Platte Valley Communications	12,016.00
Pollack & Ball Law	1,737.50
Quadient Finance	405.78

REDFIELD DIRECT E220058EA

Quandt, Kimberly	18,028.95
Radiology Associates	400.00
Ramada by Wyndham	214.00
Rustic Dry Goods	1,232.00
Sayler Screenprinting	92.00
Soarin Group	1,095.10
Stalker Radar Applied Concepts	2,775.00
State of Ne/DAS Central Finance	564.00
State of Ne/Correctional Svcs	12,513.14
Stehlik Law Firm	312.50
Svehla Law	1,937.50
Sysco Lincoln	1,840.25
Fiber Platform	1,628.00
USPS	60.00
US Foods-Grand Island	738.94
Verizon Wireless	225.40
Walgreen Company	517.11
WNMOG	1,600.00
Wilkinson, Melanie	500.00
Wythers Law	3,446.52
York Ace Hardware	64.99
York Animal Clinic	221.75
York Co District Court	516.00
York Co Highway Dept	1,754.90
York Co Sheriff	639.00
York Co Sheriff-Petty Cash	558.85
York General Hospital	362.50
York Medical Clinic	532.03
ROAD FUND	
Allo Communications	227.85
Buel Trucking	6,188.34
Corporate Payment Systems	2,378.71
Dale R Johnson Ent	15,192.16
Fastenal Industrial & Const Supply	76.36
Frudenburg Tools	84.43
Global Tech	2,776.85
Hooker Bros Sand & Gravel	8,186.26
Hotsy Equipment	11,745.00
Johnson Sand & Gravel	19,952.24
Midwest Petroleum Equipment	245.75
NE-Iowa Industrial Fasteners Corp	163.54
Pomp's Tire Service	12,266.50
Power Service	99.96
RDO Truck Center	1,267.84
Southwest Gravel Products	1,895.03
Vontz Paving	9,497.90
Weldon Industries	569.18
York General Hospital	38.25
JUVENILE DIVERSION FUND	
Corporate Payment Systems	342.68
VISITORS PROMO FUND	
Lamar Companies	609.00
National Bus Trader	1,520.00
NE Travel Assoc	500.00
Perennial Public Power	117.35
V2 Graphics	497.00
York Area Chamber of Commerce	1,538.80
YCDC	1,004.75
VISTORS IMPROVEMENT FUND	
YCDC	30.00
AREA ON AGING FUND	
Aging Partners	359.50
Cash-Wa Distributing	2,387.97
Corporate Payment Systems	192.36
Eakes Office Plus	390.12
Grand Central Foods	1,224.74
Midwest Auto Parts	8.99
Paper Tiger Shredding	18.50
USPS	60.00
York Ace Hardware	19.96
York Area Senior Center	280.00
STATE INSTITUTIONS FUND	
NE DHHS	279.00
DRUG LAW ENFORCEMENT FUND	
Corporate Payment Systems	3,995.00
DRUG COURT FUND	

Wagoner, Stacy	54.56
ARPA FUND	
Norfolk Contracting	208,298.00
COMM DEV BLOCK GRANT FUND	
Mit Contracting	65,457.00
Southeast Ne Development Dist	3,688.18
911 EMERGENCY MGMT FUND	
Corporate Payment Systems	328.28
Platte Valley Communications	5,460.00
Rhodes, Teresa	150.00
Service Master	714.66
Soarin Group	1,008.10
State of NE/DAS Central Finance	78.00

FUNDING TRANSFER

Moved by Grotz, seconded by Ott, to adopt Resolution #24-12 to Transfer $371.42 out of (2601) Debt Service Fund to (3700) Highway Allocation Bond Fund, transfer $134,565 out of (2914) E911 Wireless Service Holding Fund to (2910) Emergency Management Fund, transfer $1,960. out of (0100) General Fund to (1500) County Relief and Medical, transfer $10,000. out of (0100) General Fund to (1700) State Institutions Fund, transfer $23,574. out of (985) Child Support Agreement/Co Attorney Fund to (0100) General Fund, roll call, yeas; Grotz, Ott, Bowman, and Obermier, nays none, Sikes absent, motion carried.

RESOLUTION #24-12

WHEREAS, the York County Board of Commissioners met at their regular meeting on the 25th day of June 2024, to discuss the fact that the following transfers have been budgeted and needs to be disbursed,

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Commissioners that the York County Treasurer shall transfer the following.

	Transfer in	Transfer out
Fund #2601 Debt Service Fund		$371.42
Fund #3700 Highway Allocation Bond Fund	$371.42	
Fund #2914 E911 Wireless Service Holding Fund		$134,565.00
Fund #2910 911 Emergency Management	$134,565.00	
Fund #0100 General Fund		$1,960.00
Fund #1500 County Relief and Medical	$1,960.00	
Fund #0100 General Fund		$10,000.00
Fund #1700 State Institutions Fund	$10,000.00	
Fund #985 Child Support Agreement/Co Attorney		$23,574.00
Fund #0100 General Fund	$23,574.00	

Dated this 25th day of June, 2024

Moved by Bowman, seconded by Grotz, to approve the ACH payment to Chase NYC, Depository Trust Co., in the amount of $824,222.50 Highway Allocation Bond, roll call, yeas; Bowman, Grotz, Ott and Obermier, nays none, Sikes, absent, motion carried.

Moved by Bowman, seconded by Ott, to authorize the chairman to sign the KDOT Supplement Agreement PT2123-01 Nebraska Department of Transportation and York County, roll call, yeas; Bowman, Ott, Grotz and Obermier, nays none, Sikes absent, motion carried.

Gary Olson, County Attorney and Tristan Perry, met with the board to discuss the COSSUP Grant for the County Attorney's office.

Moved by Grotz, seconded by Bowman, to approve Drawdown #12, for the Owner-Occupied Rehab Program, in the amount of $65,145.18, roll call, yeas; Grotz, Bowman, Ott and Obermier, nays none, Sikes absent, motion carried.

Moved by Grotz, seconded by Bowman, to adopt Resolution #24-13 to transfer budget authority in the amount of $3,100 from County Building Fund, to the York County District Court/Child Support Fund, roll call, yeas; Grotz, Bowman, Ott and Obermier, nays none, Sikes absent, motion carried.

RESOLUTION #24-13

WHEREAS, the budget of the York County Child Support/District Court was set at $87,882.00 for the 2023-2024 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount,

REDFIELD DIRECT 8190291KY

and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Child Support/District Court is increased in the amount of $3,100.00 for the 2023-2024 fiscal years resulting in an amended budget of $90,982.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of $3,100 which has been added to the budget of the York County Child Support/District Court for the 2023-2024 fiscal years shall be appropriated from the $3,100 from the County Building Fund.

Dated this 25th day of June, 2024.

Moved by Bowman, seconded by Ott, to adopt Resolution #24-14 to transfer budget authority in the amount of $20,000. from County Building Fund, to the County Attorney Fund, roll call, yeas; Bowman, Ott, Grotz and Obermier, nays none, Sikes absent, motion carried.

RESOLUTION #24-14

WHEREAS, the budget of the York County Attorney was set at $503,440.00 for the 2023-2024 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Attorney is increased in the amount of $20,000.00 for the 2032-2024 fiscal years resulting in an amended budget of $523,440.00

AND FURTHERMORE, BE IT RESOLVED: that the sum of $20,000 which has been added to the budget of the York County Attorney for the 2023-2024 fiscal years shall be appropriated from the County Building Fund.

Dated this 25th day of June, 2024.

Moved by Obermier, seconded by Grotz, to adopt Resolution #24-15 to transfer budget authority in the amount of $101,000. from County Miscellaneous Fund, to the County Court Fund, roll call, yeas; Obermier, Grotz, Bowman and Ott, nays none, Sikes absent, motion carried.

RESOLUTION #24-15

WHEREAS, the budget of the York County Court was set at $208,500.00 for the 2023-2024 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Court is increased in the amount of $101,000.00 for the 2023-2024 fiscal years resulting in an amended budget of $309,500.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of $101,000 which has been added to the budget of the York County Court for the 2023-2024 fiscal years shall be appropriated from the County General Miscellaneous Fund.

Dated this 25th day of June, 2024.

Moved by Grotz, seconded by Bowman, to adopt Resolution #24-16 to transfer budget authority in the amount of $39,000. from County Building Fund, to the County Data Process Fund, roll call, yeas; Grotz, Bowman, Ott and Obermier, nays none, Sikes absent, motion carried.

RESOLUTION #24-16

WHEREAS, the budget of the York County Data Process Fund was set at $179,653.00 for the 2023-2024 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Data Process is increased in the amount of $39,000.00 for the 2023-2024 fiscal years resulting in an amended budget of $218,653.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of $39,000 which has been added to the budget of the York County Data Process Fund for the 2023-2024 fiscal years shall be appropriated from the County Building Fund.

Dated this 25th day of June, 2024.

Moved by Ott, seconded by Bowman, to adopt Resolution #24-17 to transfer budget authority in the amount of $4,000. from County Building Fund, to the County Attorney Child Support Fund, roll call, yeas; Ott, Bowman, Grotz and Obermier, nays none, Sikes absent, motion carried.

RESOLUTION #24-17

WHEREAS, the budget of the York County Attorney Child Support Fund was set at $68,715.00 for the 2023-2024 fiscal year, and

WHEREAS, necessary expenditures of said office are going to result in expending over that amount, and

WHEREAS, an emergency exists requiring that said budget be re-opened to provide for an expansion of said budget as provided by law, and

WHEREAS, said additional funds to be applied to said budget must be appropriated from a line item currently existing in the General Fund Budget of York County, Nebraska;

NOW, THEREFORE BE IT RESOLVED: that the budget of the York County Attorney Child support is increased in the amount of $4,000.00 for the 2023-2024 fiscal years resulting in an amended budget of $72,715.00.

AND FURTHERMORE, BE IT RESOLVED: that the sum of $4,000 which has been added to the budget of the York County Attorney Child Support for the 2023-2024 fiscal years shall be appropriated from the County Building Fund.

Dated this 25th day of June, 2024.

Jon Day with Blue Valley Behavioral Health met with the board with updates and budget request.

John Hladik with Tallgrass met with the board.

Moved by Bowman, seconded by Ott, to authorize the 1% budget authority for budget year 2024-2025, roll call, yeas; Bowman, Ott, Grotz and Obermier, nays none, Sikes absent, motion carried.

Moved by Grotz, seconded by Ott, to approve with the contingent of the approval of the Joint Advisory Committee, to appoint Mindy Gerken as the new 911 Communications Director, starting July 1, 2024, roll call, yeas; Grotz, Ott, Bowman and Obermier, nays none, Sikes absent, motion carried.

Moved by Bowman, seconded by Ott, to move forward in applying for the OJJDP Federal Grant for the Juvenile Diversion office, roll call, yeas; Bowman, Ott, Grotz and Obermier, nays none, Sikes absent, motion carried.

FEE REPORTS (reports were reviewed and placed on file)

County Clerk, May, 2024	$39,070.75
Clerk of the District Court May, 2024	$7,661.61

REDFIELD DIRECT E2203058EA

County Treasurer – Fund Balances as of May, 2024

0100 General	$2,534,244.81
0300 Roads	$567,122.20
0650 Highway Bridge Buy Back Program	$498,621.04
0666 Adult Diversion	$1,175.00
0676 Juvenile Diversion	$20,950.68
0985 Child Support Enforcement Cty Atty	$94,600.79
0990 Visitors Promotion	$319,093.27
0995 Co Visitors Impr Fund	$331,010.29
1100 Reappraisal	$59,688.13
1150 ROD Preservation Fund	$40,831.22
1200 Employment Security	$29,078.55
1300 Area on Aging	$34,466.08
1500 Relief & Medical	$19,634.41
1700 State Institutions	$3,411.78
1900 Veterans Aid Fund	$25,495.32
2200 Busy Wheels	$12,222.34
2320 Opioid Recovery Fund	$48,167.51
2355 STOP	$13,755.64
2360 York Co Drug Fund	$46,273.43
2390 Drug Court	$4,835.82
2410 Federal Drug Law Enf	$661,178.18
2411 Federal Drug Law Cty Att	$16,776.30
2412 Justice Fund-Sheriff	$2,111.13
2413 Justice Fund-Attorney	$422.70
2580 American Rescue Plan (COVID)	$1,495,971.47
2585 LATCF-American Rescue Plan Act	$52,709.65
2601 Debt Service	$371.42
2605 Comm Dev Blk Grant	$.00
2700 Inheritance Tax	$5,748,145.88
2910 911 Emergency	$160,396.60
2913 911 Wireless Serv	$46,521.05
2914 911 Wireless Serv Holding	$244,616.14
2915 Emergency Mgmt.	$18,404.71
2960 Law Enforcement operate/Sheriff	$.00
3700 Hwy Allocation Project Fund	$910,744.13
4601 Hwy Allocation Capital Project	$950.82
5502 Ambulance	$86,306.30

Committee reports were given.

The Chairman declared the meeting adjourned at 10:20 a.m. The next meeting will be held July 9, 2024 at 8:30 a.m. in the County Commissioners Room, main floor of the Courthouse for the regular meeting.

Randy Obermier, Chairman
York County Board of Commissioners

Kelly Turner, County Clerk
York, Nebraska

RESOLUTION #24-24

WHEREAS, Nebraska State Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation; and

WHEREAS, the political subdivisions that are subject to York County Levy authority are agricultural society, historical society, rural fire districts and cemetery districts; and

WHEREAS, the York County Board of Commissioners has determined that due to the number of political subdivisions and taxing parcels that would be affected, that a maximum levy will be established and if the subdivisions request is over that maximum levy, their levy will be set at that maximum levy;

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board,

WHEREAS, failure of a political subdivision to submit a preliminary request shall preclude the political subdivision from using the procedures set forth in 77-3444 to exceed the final levy allocation,

NOW BE IT RESOLVED by said Board that if any of the political subdivisions that are subject to the county levy authority neglects to submit a request, the Board will use their last year's budget request to determine the levy rate in the same format as paragraph three (3);

BE IT FURTHER RESOLVED that the York County Board of Commissioners does hereby allocate the following:

York County Agricultural Society	$143,635.33
York County Historical Society	$4,295.44
Benedict Rural Fire District	$44,004.23
Bradshaw Rural Fire District	$62,114.41
Gresham Rural Fire District	$131,599.89
Henderson Rural Fire District	$43,067.18
McCool Junction Rural Fire District	$52,002.79
Waco Rural Fire District	$56,321.84
York Rural Fire District	$135,203.25
Plainfield Cemetery District	$4,000.00
Thayer Cemetery District	$5,847.86
Vernon Cemetery District	$2,384.05
Waco Cemetery District	$8,204.72

Date, this 20th day of August, 2024

Moved by Bowman, seconded by Grotz,

Roll call, yeas; Bowman, Grotz, Ott and Obermier, nays none, Sikes absent, motion carried

STATE OF NEBRASKA)
)SS:
COUNTY OF YORK)

I, Mary Melby, County Clerk in and for said County of York, State of Nebraska, do hereby certify the foregoing to be a full, true and correct copy of a certain Resolution passed by the Board of Commissioners of York County, Nebraska on the 20th day of August, 2024 as the same remains on file and of record in my office.

WITNESS, my hand and official seal this 20th day of August, 2024

Mary Melby

Mary Melby, York County Clerk
York County, Nebraska

SEAL

The York County Board of Commissioners met according to law on Tuesday, September 17, 2024 at 8:30 a.m. as per notice in the York News Times and on the York County Website, on September 12, 202, with Chairman Randy Obermier, presiding, with Daniel Grotz, Andrew Bowman, LeRoy Ott and Jack Sikes. Also, present at the meeting was Mary Melby, York County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

A Public Hearing was held in compliance with the provisions of State Statutes 13-501 to 13-513, the governing body met at 8:30 a.m. on this 17th day of September, 2024, as published in the York News Times and the York County Website on September 12, 2024 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed 2024-2025 budget. Present at the hearing were: County Commissioners Obermier, Grotz, Bowman, Ott and Sikes and Mary Melby, York County Clerk.

Copies of the Budget were available.

Willard Peterson spoke about the cash reserve and cutting of funds.

Randy Obermier reviewed the proposed budget with those in attendance and spoke on the changes to the cash reserve, the lowered levy and the Counties real growth.

Daniel Grotz spoke about the long-term effect of the budget and to continue to look down the road.

The Public Hearing for the Budget was closed at 8:39 a.m.

_____
Randy Obermier, Chairman
York County Board of Commissioners

_____
Mary Melby, County Clerk
York, Nebraska

****

A Public Hearing was held in compliance with the provisions of State Statute 77-1632, the governing body met at the adjournment of the Budget Hearing which was set at 8:30 a.m. on this 17th day of September, 2024, as published in the York News Times and the York County Website on September 12, 2024 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. Present at the hearing were: County Commissioners Randy Obermier, Daniel Grotz, Andrew Bowman, LeRoy Ott and Jack Sikes and Mary Melby, York County Clerk.

Randy Obermier spoke on changes to the levy and LeRoy Ott spoke about the budget process and what it takes to prepare the budget and levy request.

Willard Peterson spoke about the statistics in general and money needs to be spent on the right things.

The Public Hearing to set the final tax request was closed at 8:46 a.m.

_____
Randy Obermier, Chairman
York County Board of Commissioners

_____
Mary Melby, County Clerk
York, Nebraska

The York County Board of Commissioners met according to law on Tuesday, September 17, 2024 at the adjournment of the Budget and Final Tax Request Hearing as per notice in the York News Times and on the York County Website on September 12, 2024 with Chairman Randy Obermier, presiding with, Daniel Grotz, LeRoy Ott, Andrew Bowman and Jack Sikes. Also, present at the meeting was Mary Melby, County Clerk.

The agenda of the meeting was posted on the bulletin board in the County Clerk's office and a copy of the agenda was made available to each Commissioner.

Obermier announced that the Open Meetings Act was posted outside the door along with copies in the back of the Board Room and on the York County Website. Proof of publication was also available.

Moved by Ott, seconded by Bowman, to approve the minutes of the September 3, 2024, Board of Commissioners meeting; with one correction to the Veterans Service Salary, the previous year's salary of $57,904.00 was typed into the minutes and not the new salary of $59,351.60, roll call: yeas; Ott, Bowman, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Sikes, to adopt the agenda for Tuesday September 17, 2024, roll call: yeas; Bowman, Sikes, Grotz, Ott and Obermier, nays; none, motion carried.

Harvey Keim, Highway Superintendent, met with the board with updates on the Roads Department

Willard Peterson spoke to the Board about the time frame the County sets the budget and levy and how it can affect the subdivisions negatively.

GENERAL ASSISTANCE
There was no General Assistance at this time.

FUNDING TRANSFER
There was no funding transfer at this time.

PAYROLL AND VENDOR CLAIMS:
Moved by Grotz, seconded by Bowman, to approve payroll and vendor claims, with changing the coding for the County Attorney's new computer paid for by the credit card that was coded out of the Data Processing fund and to code it out of the LATCF Fund roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays; none, motion carried.

Andrew Bowman, payroll-General	$980.77
Daniel Grotz, payroll-General	$980.77
Randy Obermier, payroll-General	$1,026.93
LeRoy Ott, Jr, payroll-General	$980.77
Jack Sikes, payroll-General	$980.77
Collette Joseph, payroll-General	$670.50
Mary Melby, payroll-General	$2,750.00
Cheryl Weisheit, payroll-General	$1,568.25
Sarah Boyden, payroll-General	$1,258.13
Angela Dahlgren, payroll-General	$1,515.00
Samantha Johnson, payroll-General	$1,444.00
Michelle Steiger, payroll-General	$2,129.40
Megan Williams, payroll-General	$2,750.00
Lindsay Heiden, payroll-General	$1,774.25
Gwen Arthurton, payroll-General	$1,377.00
Kurt Bulgrin, payroll-General	$2,750.00
Darrel Miller, payroll-General	$1,359.00
Tami Norquest, payroll-General	$2,047.51
Mickayla Crowder, payroll-General	$1,542.63
Chandra Nuss, payroll-General	$1,911.21
Sharilyn Steube, payroll-General	$2,750.00
Sharon Hanke, payroll-General	$1,740.00
David Michel, payroll-General	$3,365.39
Kacee Thompson, payroll-General	$1,562.50
Elena Bar, payroll-General	$1,368.00
Lorene Culler, payroll-General	$1,279.25
Alberta Hansen, payroll-General	$1,473.69
Maria Hernandez Martinez, payroll-General	$140.00
Brian Lewis, payroll-Road	$1,920.00
Amanda Hackenkamp, payroll-General	$1,615.21
Laurie Linabery, payroll-General	$1,500.01
Macee Parrish, payroll-General	$1,141.80
Dustin Cullen, payroll-General	$3,421.25
Jerika Davis, payroll-General	$2,171.00
Joshua Gillespie, payroll-General	$4,611.94

Korey Goplin, payroll-General	$4,165.00
Brandon Huebner, payroll-General	$2,914.00
Deion Hulse, payroll-General	$2,552.00
Keif Kratochvil, payroll-General	$1,927.50
Tanner Krizek, payroll-General	$3,015.00
Matthew McHale, payroll-General	$2,755.13
Bailey McLellan, payroll-General	$2,728.00
Taylor Samek, payroll-General	$4,799.75
Nicholas Schleich Jr., payroll-General	$3,080.00
Abbey Stamp, payroll-General	$1,880.25
Paul Vrbka, payroll-General	$3,365.39
Rachael Crowdell, payroll-General	$1,963.00
Nathaniel Heinz, payroll-General	$2,307.69
Christopher Johnson, payroll-General	$4,147.69
Gary Olson, payroll-General	$4,134.62
Jennifer Weldon, payroll-General	$2,195.65
Dai Mathers, payroll-General	$2,053.93
Jordan Dickson, payroll-General	$2,983.88
Joshua Eklund, payroll-General	$2,261.00
Pamela Garcia, payroll-General	$2,485.00
Brittney Garretson, payroll-General	$2,478.00
Alex Hildebrand, payroll-General	$4,774.00
Ivan Krenke, payroll-General	$2,129.25
Niclaus Marsden, payroll-General	$2,352.00
Scott Stream, payroll-General	$2,070.00
Kasey Thomas, payroll-General	$2,665.63
Janelle Vice, payroll-General	$2,464.00
Dustin Williams, payroll-General	$2,646.00
Rex Heiden, payroll-General	$653.85
Mitch Huxoll, payroll-General	$2,050.00
Angelica Noziska, payroll-General	$1,515.00
Nicholas Wollenburg, payroll-General	$2,227.08
F Jesse Barnett, Jr, payroll-General	$1,211.25
Clay Berry, payroll-General	$551.29
Lori Byers, payroll-General & Aging	$1,928.82
Giovanni Correa Ballesteros, payroll-General	$821.25
Charles Harder, payroll-General	$1,027.50
James Husbands, payroll-General	$431.25
Paula Rollins, payroll-General	$1,513.75
Brenda Urbanek, payroll-General	$75.00
Marci Vontz-Lewis, payroll-General	$142.50
John Biel, payroll-Road	$1,833.00
Mark Brown, payroll-Road	$1,760.80
Douglas Cradick, payroll-Road	$1,737.06
Michael Davis, payroll-Road	$1,794.78
Kermith Friesen, payroll-Road	$1,973.40
Steve Griess, payroll-Road	$1,290.00
Greg Heine, payroll-Road	$2,542.50
Hans Huebert, payroll-Road	$1,773.86
Herb Ihde, payroll-Road	$1,968.80
Larry Johnson, payroll-Road	$2,375.20
Franklin H. Keim, payroll-Road	$3,046.27
Michael Kienzler, payroll-Road	$1,369.00
Larry Klein, payroll-Road	$1,990.37
Mark Kowalski, payroll-Road	$1,772.85
Brandon Mount, payroll-General	$1,192.50
Terry Paulsen, payroll-Road	$2,221.44
Rickie Penner, payroll-Road	$2,077.73
Ashley Rasmussen, payroll-Road	$2,000.00
Max Rea, payroll-Road	$1,921.92
Anthony Red, payroll-Road	$2,000.00
Chad Red, payroll-Road	$1,784.00
Nathan Runyan, payroll-Road	$1,720.00
Richard Sutter, payroll-Road	$1,978.08
Connor Tarr, payroll-Road	$1,480.00
Mary Thomas, payroll-Road	$1,619.22
Zachary Timmermans, payroll-Road	$840.00

Douglas Travis, payroll-Road	$770.40
Brennan Cole, payroll-Juv Diversion	$1,880.00
Tristan Perry, payroll-Juv Diversion	$2,180.00
Alexandra Saathoff, payroll-Visitor Improv	$1,706.10
Robert Sautter, payroll-Visitor Improv	$17,322.12
Julie Anderson-Smith, payroll-Aging	$1,192.68
Peggy Harder, payroll-Aging	$283.50
Susan Hoffman, payroll-Aging	$731.50
Christina Kaping, payroll-Aging	$1,545.50
Jordan Bedient, payroll-911 Emer	$622.25
Tania Billington, payroll-911 Emer	$1,840.00
Rachel Borges, payroll-911 Emer	$2,619.77
Jeana Due, payroll-911 Emer	$3,844.02
Mindy Gerken, payroll-911 Emer	$1,846.40
Tyleigh Kirkpatrick, payroll-911 Emer	$2,242.50
Mary Marget, payroll-911 Emer	$3,342.90
Kelly Miller, payroll-911 Emer	$2,438.00
Megan Pinney, payroll-911 Emer	$2,173.75
Kaylie Ruiz, payroll-911 Emer	$2,309.40

VENDOR	Total
GENERAL FUND	
ABM Supply	1,587.51
Allo	1,386.51
Black Hills Energy	709.46
Blue Night Security	1,376.00
Patricia Bredenkamp	10.00
Capital Business Systems	283.58
Cornerstone Bank	45.00
Cornerstone Insurance Group	5,150.59
Corporate Payment Systems	5,284.25
Tanya Crawford	348.40
Crossroads	34.00
Sharon Cuda	10.00
Culligan	397.27
Diamond Drugs	963.21
Eakes Office Plus	817.45
Eckert Digital	150.00
Galls	487.04
Grand Central	2,138.49
Jennifer Higginbotham	350.00
Hometown Leasing	160.84
Howard County Sheriff's	20.00
HY-Tec Auto Service	275.47
Jackson Services	77.03
Jensen Lumber Co	20.99
Johnson Austin	400.00
Justice Work	90.00
Kopcho's	325.50
Midwest Auto Parts	26.96
MIPS	1,943.40
MMC	293.54
NPPD	429.58
NEC Cloud	2,357.65
North Printing & Office Supply	138.04
O'Reilly Automotive	20.40
Paper Tiger Shredding	80.50
Physicians Laboratory	276.50
Positive Concepts	230.00
Quadient Finance	1,596.78
Rustic Dry Goods	22.00
Sam	200.00
Soarin Group	1,010.90
Stanard Appraisal Service	390.00
Sysco	2,645.82
Trans Union	208.80
U.S. Postal Office	188.00
Unite Private Networks	982.00
Us Foods-Grand Island	821.36
Vanguard Appraisals, Inc.	2,731.00
Verizon	2,176.74
Walgreen C	540.41
Wallingford Sign	440.00
Wilkinson, Melani	500.00
York Ace Hardware	130.73

York County Clerk-Petty Cash	102.00
York County Highway Dept.	5,675.11
York County Treasurer	145,771.38
York Dental Associates	1,341.00
York General Hospital	229.25
York Medical Clinic	315.87
ROAD FUND	
Black Hills Energy	184.64
Cornhusker Cleaning	352.96
Corporate Payment	93.62
Dakota Fluid	86.08
Johnson Dale R	9,136.95
Friesen Ford	161.67
Gale's Welding	196.50
Geneva Implement	5,858.35
Hooker Bros	16,279.76
Jackson Service	186.51
Johnson Sand & Gravel	21,693.03
Matheson	1,072.16
Midwest Auto	1,985.54
NPPD	211.87
NE-Iowa Industrial	169.95
NMC	11,016.61
North Printing	66.50
PPPD	68.23
Pomp Tire	7,370.70
Power Plan	602.51
Quadient	138.69
Sapp	26,429.97
Sign Solution	2,033.56
Village Bradshaw	13.33
Ace Hardware	99.91
York Heating	7,052.00
JUVENILE DIVERSION FUND	
Corporate Systems	274.84
VISITORS PROMOTION FUND	
Eckert Digital	150.00
Flagship Pub	322.00
Lamar	609.00
Lincoln Journal Star	734.83
NE Society Assoc.	80.00
Perennial	118.67
Sulzle Mark	1,945.78
V2 Graphics	497.00
Waco Community Betterment	721.89
Wessels	1,823.50
York County AG	10,000.00
York County Development	2,538.67
VISITORS IMPROVEMENT FUND	
York County Development	30.00
ROD PRESERVATION FUND	
Hometown	461.70
MIPS	571.29
AREA ON AGING FUND	
Corporate Payment	407.53
Eakes	173.53
Grand Central	2,489.76
Paper Tiger	18.50
York Senior Center	560.00
STATE INSTITUTIONS FUND	
Ne DHHS	465.00
STOP PROGRAM FUND	
Advanced Solutions	4,000.00
FEDERAL DRUG LAW ENFORCE-SHERIFF FUND	
Anderson Ford	48,139.00
Creative Product	2,869.68
LATCF FUND	
Corporate Payment	1,329.88
ARPAFUND	
Corporate Payment	1,600.93
Zelle	4,721.10
INHERITANCE TAX FUND	
NMC	347,600.00
911 EMERGENCY MANGEMENT FUND	
CWC	32.50
Platte Valley	267.50

Quadient	25.53
Soarin	820.10
Trans Union	200.00
York News	46.98
EMERGENCY MANAGEMENT FUND	
Corporate Payment	60.89
Seward Courthouse	6,266.23
AMBULANCE FUND	
City York Ambulance	87,144.98

Moved by Bowman, seconded by Ott, to approve Tristan Perry with Juvenile Diversion to apply for a Crime Commissioners Grant in the amount of $50,471.00, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Sikes, seconded by Grotz, to appoint John Prusia to the York County Aging Services Board for a two (2) year appointment from September 1, 2024 through August 31, 2026, roll call: yeas; Sikes, Grotz, Bowman, Ott and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Grotz, to approve the Contract with Vanguard Appraisals Inc. roll call: yeas; Bowman, Grotz, Ott, Sikes and Obermier, nays; none, motion carried.

Moved by Bowman, seconded by Ott, to approve the Liquor License for Wessels Living History Farm for Boo on the Farm Event set for October 18, 2024, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Grotz, seconded by Bowman, to Amend #24-27 to correct Doug Travis wage to $20.50 roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays; none, motion carried.

RESOLUTION #24-33
Amending Resolution #24-27

WHEREAS, the York County Board of Commissioners met at their regular meeting on the 17th day of September 2024, to discuss the fact that the Amending of Resolution #24-33 is to correct the amount of Doug Travis hourly wage.

NOW, THEREFORE, BE IT RESOLVED, that the County Board of Commissioners has set the wage for Doug Travis from $19.50 to as follows, all others wage remained the same.

John Biel	$24.40 per hour
Nathan Runyan	$22.30 per hour
Mark Brown	$22.81 per hour
Doug Cradick	$23.07 per hour
Michael Davis	$23.91 per hour
Kermith Friesen	$24.72 per hour
Steve Griess	$22.30 per hour
Gregg Heine	$30.80 per hour
Hans Huebert	$22.50 per hour
Herbert Ihde	$25.51 per hour
Larry Johnson	$25.15 per hour
Larry Klein	$24.01 per hour
Mark Kowalski	$23.10 per hour
Connor Tarr	$18.50 per hour
Conner Lewis	$22.50 per hour
Terry Paulsen	$29.38 per hour
Rickie Penner	$23.24 per hour
Ashley Rasmussen	$25.90 per hour
Max Rea	$25.54 per hour
Anthony Red	$25.90 per hour
Chad Red	$23.20 per hour
Richard Sutter	$26.26 per hour
Mary Thomas	$20.35 per hour
John Volkmer	$20.20 per hour
Doug Travis	$20.50 per hour

BE IT THEREFORE RESOLVED that from the first pay-period of October, 2024 to last pay period in September, 2025 the above wages are hereby adopted for the above County Employees.

Dated this 17th day of September, 2024.

Moved by Bowman, seconded by Ott, to approve the Chairman to sign the Interlocal Agreement between Region 5 Systems and Apace and York County, roll call: yeas; Bowman, Ott, Sikes, Grotz and Obermier, nays; none, motion carried.

Moved by Grotz, seconded by Bowman, to adopt Resolution #24-34 to approve Adoption and Appropriations, budget for 2024-2025 as presented, roll call: yeas; Grotz, Bowman, Ott, Sikes and Obermier, nays none, motion carried.

Resolution 24-34
YORK COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of York County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for York County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED this 17th day of September, 2024

Moved by Grotz, seconded by Ott, to adopt Resolution #24-35, in setting the Property tax request, for budget year 2024-2025, roll call: yeas; Grotz, Ott, Sikes, Bowman and Obermier, nays none, motion carried.

RESOLUTION NO. 24-35
RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of York County, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of York County, resolves that:

1. The 2024-2025 property tax request be set at
   a. General Fund $7,176,414.00
   b. Debt Service $805,000.00
   c. Ambulance Fund $353,298.00

2. The total assessed value of property differs from last year's total assessed value by 7%

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.216630 per $100 of assessed value.

4. The York County, proposes to adopt a property tax request that will cause its tax rate to be 0.209889 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of York County, will decrease last year's budget by -1 %.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Grotz, seconded by Ott, to adopt Resolution #24-35

DATED this 17th day of September, 2024

Voting yes was:
Daniel Grotz
LeRoy Ott
Jack Sikes
Andrew Bowman
Randy Obermier

Voting no were:

Committee reports were given.

The Chairman declared the meeting adjourned at 9:29 a.m. The next meeting will be held October 1, 2024 at 8:30 a.m. in the County Commissioners Room, main floor of the Courthouse for the regular meeting.

Randy Obermier, Chairman
York County Board of Commissioners

Mary Melby, County Clerk
York, Nebraska

*** Proof of Publication ***

State of Indiana)
County of Lake) SS.

YORK COUNTY COMMISSIONERS

COUNTY COURTHOUSE
YORK, NE 68467

ORDER NUMBER 1232601

Robin Nelson, being duly sworn, deposes and says she/he is a Clerk of the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Signature [signature] Date 9/12/24

NOTICE OF BUDGET HEARING, BOARD OF COMMISSIONERS and BOARD OF EQUALIZATION MEETINGS

NOTICE IS HEREBY GIVEN, the regular board meeting of the York County Board of Commissioners and the York County Board of Equalization will commence immediately upon the adjournment of the preceding Budget Hearing and Special Hearing to set final tax request which will begin at 8:30 a.m. on September 17, 2024, and continue until all attendee testimony has concluded.

The York County Board will meet on Tuesday September 17, 2024 as the **Board of Equalization** following the Board of Commissioners meeting.

All meetings are held on the main floor of the Courthouse, in the County Commissioners Room, and are open to the public. Agendas for such meetings, kept continuously current, are available for public inspection at the office of the County Clerk; however, the Board may modify the agendas at such meetings. **(View agenda on York County web site www.yorkcounty.ne.gov)**

Mary Melby
Deputy County Clerk
York County, Nebraska
Sept. 12, 2024 ZNEZ

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/12/2024

TOTAL AD COST:	30.08
FILED ON:	9/12/2024

Subscribed in my presence and sworn to before me this 12 day of SEPTEMBER, 20 24

Sallie Gucwa
Notary Public

NOTARY PUBLIC SEAL INDIANA
SALLIE GUCWA
Notary Public, State of Indiana
Lake County
Commission Number NP0757174
My Commission Expires
June 23, 2032

YORK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2024 at 8:30 o'clock, A.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 10,215,184.00	$ 9,822,497.00	$ 10,080,412.00	$ 1,250,000.00	$ 4,753,998.00	$ 7,176,414.00
Road	$ 4,729,295.00	$ 4,413,771.00	$ 4,739,826.00	$ -	$ 4,739,826.00	$ -
Highway Buyback	$ 131,629.00	$ 132,448.00	$ 695,943.00	$ -	$ 695,943.00	$ -
Adult Diversion	$ -	$ -	$ 431,833.00	$ 18,675.00	$ 450,508.00	$ -
Juvenile Diverson	$ 76,150.00	$ 142,410.00	$ 358,076.00	$ 20,000.00	$ 378,076.00	$ -
Child Support Agreement/Co Atty	$ -	$ 23,574.00	$ 84,524.00	$ -	$ 84,524.00	$ -
Visitor Promotion	$ 231,009.00	$ 247,404.00	$ 564,790.00	$ -	$ 564,790.00	$ -
Visitor Improvement	$ 47,321.00	$ 192,211.00	$ 608,269.00	$ -	$ 608,269.00	$ -
Reappraisal - Sinking Fund	$ 219,457.00	$ 25,312.00	$ 135,132.00	$ -	$ 135,132.00	$ -
ROD Preservation	$ 6,997.00	$ 2,260.00	$ 51,813.00	$ -	$ 51,813.00	$ -
Employement Security Act	$ -	$ 6,135.00	$ 35,213.00	$ -	$ 35,213.00	$ -
Area Agency on Aging	$ 197,301.00	$ 213,487.00	$ 202,374.00	$ -	$ 202,374.00	$ -
County Relief	$ 2,000.00	$ 5,755.00	$ 22,340.00	$ 5,000.00	$ 27,340.00	$ -
State institutions	$ 24,250.00	$ 21,198.00	$ 36,000.00	$ 10,000.00	$ 46,000.00	$ -
Veterans Aid Soldiers/Sailors	$ 1,000.00	$ -	$ 25,495.00	$ -	$ 25,495.00	$ -
Busy Wheels	$ 5,852.00	$ 3,929.00	$ 12,722.00	$ -	$ 12,722.00	$ -
Opioid Recovery Fund	$ -	$ -	$ 48,168.00	$ -	$ 48,168.00	$ -
STOP Program	$ -	$ 2,229.00	$ 14,356.00	$ -	$ 14,356.00	$ -
Drug Law Enforcement	$ 46,061.00	$ 77,837.00	$ 42,278.00	$ -	$ 42,278.00	$ -
Drug Court	$ 1,333.00	$ 1,340.00	$ 4,573.00	$ -	$ 4,573.00	$ -
Federal Drug Law Enforce-Sheriff	$ 159,794.00	$ 109,919.00	$ 663,431.00	$ -	$ 663,431.00	$ -
Federal Drug Law Enforce - Attorney	$ -	$ 423.00	$ 17,203.00	$ -	$ 17,203.00	$ -
COVID American Rescue Plan	$ 795,937.00	$ 578,465.00	$ 1,283,063.00	$ -	$ 1,283,063.00	$ -
LATCF - American Rescue Plan	$ -	$ 47,290.00	$ 52,710.00	$ -	$ 52,710.00	$ -
Debt Services	$ 4,228.00	$ 371.00	$ 500.00	$ -	$ 500.00	$ -
Grant Fund	$ 157,937.00	$ 179,223.00	$ 458,719.00	$ -	$ 458,719.00	$ -
Inheritance Tax	$ 2,963,197.00	$ 1,248,663.00	$ 6,261,727.00	$ -	$ 6,261,727.00	$ -
911 Emergency Management	$ 1,111,762.00	$ 1,052,984.00	$ 1,208,089.00	$ -	$ 1,208,089.00	$ -
E911 Wireless	$ 60,413.00	$ 9,422.00	$ 102,454.00	$ -	$ 102,454.00	$ -
E911 Wireless Svc Holding Fund	$ 30,047.00	$ 159,078.00	$ 147,100.00	$ -	$ 147,100.00	$ -
Emergency Management	$ 58,435.00	$ 61,356.00	$ 86,112.00	$ 10,000.00	$ 76,112.00	$ -
Law Enforcement / Sheriff	$ 4,851.00	$ -	$ -	$ -	$ -	$ -
Highway Allocation Bond	$ 886,095.00	$ 865,046.00	$ 1,740,733.00	$ -	$ 935,733.00	$ 805,000.00
Highway Allocation Capital Projects	$ 2,715,031.00	$ 700,590.00	$ 951.00	$ -	$ 951.00	$ -
Ambulance Fund	$ 328,570.00	$ 338,427.00	$ 348,580.00	$ 95,000.00	$ 90,282.00	$ 353,298.00
TOTALS	$ 25,181,134.00	$ 20,686,074.00	$ 31,145,509.00	$ 1,408,675.00	$ 24,219,472.00	$ 8,334,712.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 805,000.00	$ 7,529,712.00	$ 8,334,712.00

Unused Budget Authority created for next year: In Violation

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17 day of September, 2024 at 8:30 o'clock, A.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	31,359,855.00	31,145,509.00	-1%
Property Tax Request	$ 8,602,427.00	$ 8,334,712.00	-3%
Valuation	3,700,936,880	3,971,014,357	7%
Tax Rate	0.236680	0.209889	-11%
Tax Rate If Prior Tax Request was at Current Valuation	0.216630		

York News-Times

SCAN THE QR CODE TO PLACE AN AD

MARKETPLACE

TO PLACE AN AD - SELF-SERVE: https://yorknewstimes.com/place_an_ad **Call:** 402-204-7007
LEGALS AND PUBLIC NOTICE: legals@yorknewstimes.com **Call:** 402-204-7004
OBITUARIES: obits@yorknews.com **Call:** 402-204-7004
CLASSIFIEDS: classifieds@yorknewstimes.com **Call:** 402-204-7007
SHOP LOCAL / BUSINESS DIRECTORY: https://yorknewstimes.com/places/

0099 LEGALS

NOTICE OF BUDGET HEARING, BOARD OF COMMISSIONERS and BOARD OF EQUALIZATION MEETINGS

NOTICE IS HEREBY GIVEN, the regular board meeting of the York County Board of Commissioners and the York County Board of Equalization will commence immediately upon the adjournment of the preceding Budget Hearing and Special Hearing to set final tax request which will begin at 8:30 a.m. on September 17, 2024, and continue until all attended testimony has concluded.

The York County Board will meet on Tuesday September 17, 2024 as the Board of Equalization following the Board of Commissioners meeting.

All meetings are held on the main floor of the Courthouse, in the County Commissioners Room, and are open to the public. Agendas for such meetings, kept continuously current, are available for public inspection at the office of the County Clerk; however, the Board may modify the agendas at such meetings. **(View agenda on York County web site www.yorkcounty.ne.gov)**

Mary Melby
Deputy County Clerk
York County, Nebraska
Sept. 12, 2024 ZNEZ

NOTICE OF MEETING

Notice is hereby given that a meeting of the Community Development Agency of the City of York, Nebraska, will be held at 5:30 o'clock p.m. on Thursday, September 19, 2024 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public. Discussion to be had regarding the Fairfield Inn Redevelopment Plan for the City of York CRA #10.

Notice is hereby given that a meeting of the City Council of the City of York, Nebraska, will be held at 5:30 o'clock p.m. on Thursday, September 19, 2024 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public. An agenda of such meeting, kept continuously current, is available for public inspection at the office of the City Clerk.
Amanda Ring, City Clerk
Sept. 10, 2024 ZNEZ

LEGAL NOTICE

NOTICE OF APPLICATION FOR LIQUOR LICENSE FOR Wessels Living History Farm for a one-night event on October 18, 2024 has been received by the York County Board of Commissioners.

Wessels Living History Farm, have filed an application with the Nebraska Liquor Control Commission.

All persons desiring to give evidence before the local governing body in support of or protest against the issuance of said license may do so at the time of the regular Commissioners meeting scheduled September 17, 2024 after the Budget Hearing and Special Hearing for Tax Request.

Mary Melby, County Clerk
York County, Nebraska
Sept. 12, 2024 ZNEZ

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that representatives of the following political subdivisions will meet on the 16th day of September, 2024 at 7:00 p.m., at McCool Junction Public School main gym located at 209 South Grogan Ave, McCool Junction Ne 68401 for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the following subdivisions:

McCool Junction Public School, 402-724-2231, property tax requested in the amount of $3,156,566.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the McCool Public School at 402-724-2231 at least 48 hours prior to the meeting if accommodations are required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

Mary Melby
York County Clerk
Sept. 12, 2024 ZNEZ

0099 LEGALS

SPECIAL MEETING CITY COUNCIL – YORK, NEBRASKA August 29, 2024 5:30 PM

The following is a condensed form of the minutes. A complete copy is available for public inspection at City Hall during regular business hours or on the city's website. A meeting of the Mayor and City Council of the City of York, Nebraska, was convened in open and public session at 5:30 o'clock p.m. in the Council Chambers. Mayor: Barry Redfern: Present. Councilmembers: Tony North: Present, Vicki Northrop: Present, Jeff Pieper: Present, Stephen Postier: Present, Jennifer Sheppard: Present, Scott Van Esch: Present, Matt Wagner: Absent, Jerry Wilkinson: Present. The following City Officials were present: City Administrator Dr. Sue Crawford, Police Chief Ed Tjaden, Fire Chief Tony Bestwick, Treasurer Pelle Thomas, Human Resource Director Denise Pfeifer and City Clerk Amanda Ring. The Mayor announced that the Open Meetings Act was posted on the East Wall of the Council Chambers. Notice of this meeting was given in advance thereof by publication in the York News-Times on August 22, 2024, the City's designated method for giving notice. Motion to approve the minutes of the August 15, 2024 meeting. Yea: 7, Nay: 0, Absent: 1. Non-action items: public hearing on the 2024-2025 budget. The Mayor adjourned the meeting at 5:30 o'clock p.m.
Respectfully submitted,
Amanda Ring
City Clerk
Sept. 12, 2024 ZNEZ

0398 Wanted To Buy

Top Dollar Paid for Aluminum Irrigation Pipe
We pick up we Pay Cash
402-433-6413

0710 Duplexes

5 Plex
1012 East Ave
One 2 Bed 5
One 1 bed available.
Handicap accessible, must have disability.
Moesio property
Call Cindy Weber
(402)618-4604

0970 Pickups, 4x2 or 4x4



2022 RAM 2500 Tradesman 4dr Crew Cab 8 ft. LB Pickup, 6.4 Hemi, 4x4, Back up camera, Crew cab, Navigation, power windows and locks, Cruise, tilt.

REDUCED $19,995

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

End of Season Sale
Get them while they are Hot



7 to Choose From 2020 Club Car Golf Carts with a Kolar 14 Hoarse. 2 seaters but we do have the option to Lift these and put new rims and tires and a back seat is available for an extra cost

$4,995

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

0980 Sport Utility Vehicles



1999 Chevrolet Tahoe LT 4WD SUV, 1 owner, 5.7l, very clean , leather seats, power windows, locks, and mirrors, 89k

$13,995

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
Waco Rural Fire District
IN
York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September 2024, at 7:30 o'clock P.M. at the Waco Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 72,249.31
2023-2024 Actual/Estimated Disbursements & Transfers	$ 133,245.90
2024-2025 Proposed Budget of Disbursements & Transfers	$ 953,572.14
2024-2025 Necessary Cash Reserve	$ -
2024-2025 Total Resources Available	$ 953,572.14
Total 2024-2025 Personal & Real Property Tax Requirement	$ 86,211.00
Unused Budget Authority Created For Next Year	$ 22,030.75
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 56,321.64
Personal and Real Property Tax Required for Bonds	$ 31,889.16

Village of Thayer
IN
York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2024, at 7:30 o'clock p.m., at the Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 77,425.49
2023-2024 Actual/Estimated Disbursements & Transfers	$ 19,288.18
2024-2025 Proposed Budget of Disbursements & Transfers	$ 64,500.00
2024-2025 Necessary Cash Reserve	$ 61,500.00
2024-2025 Total Resources Available	$ 146,000.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 4,753.85
Unused Budget Authority Created For Next Year	$ 5,667.74
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 4,753.85
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17th day of September 2024, at 7:30 o'clock p.m., at the Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	61,000.00	64,500.00	26%
Property Tax Request	$ 4,875.11	$ 4,753.85	8%
Valuation	3,683,981	3,960,689	8%
Tax Rate	0.132350	0.120000	0%
Tax Rate If Prior Tax Request was at Current Valuation	0.110711		

YORK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2024 at 8:30 o'clock, A.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 10,215,184.00	$ 9,922,457.00	$ 10,680,412.00	$ 1,250,000.00	$ 4,753,938.00	$ 7,176,414.00
Road	$ 4,729,750.00	$ 4,413,771.00	$ 4,738,928.00	$ -	$ 4,738,928.00	$ -
Highway Buyback	$ 131,829.00	$ 132,448.00	$ 666,943.00	$ -	$ 666,943.00	$ -
Adult Diversion	$ -	$ -	$ 431,833.00	$ 18,675.00	$ 450,508.00	$ -
Juvenile Diversion	$ 78,160.00	$ 142,410.00	$ 388,670.00	$ 20,000.00	$ 388,670.00	$ -
Child Support Agreement/Co.Atty	$ -	$ 23,574.00	$ 84,524.00	$ -	$ 84,524.00	$ -
Visitor Promotion	$ 221,000.00	$ 247,464.00	$ 684,750.00	$ -	$ 684,750.00	$ -
Visitor Improvement	$ 47,321.00	$ 192,211.00	$ 608,269.00	$ -	$ 608,269.00	$ -
Reappraisal - Sinking Fund	$ 219,457.00	$ 29,312.00	$ 136,132.00	$ -	$ 136,132.00	$ -
RDD Preservation	$ 8,997.00	$ 2,250.00	$ 51,813.00	$ -	$ 51,813.00	$ -
Employment Security Act	$ -	$ 8,135.00	$ 36,213.00	$ -	$ 36,213.00	$ -
Area Agency on Aging	$ 197,301.00	$ 213,467.00	$ 202,374.00	$ -	$ 202,374.00	$ -
County Relief	$ 2,000.00	$ 5,755.00	$ 22,340.00	$ 5,000.00	$ 27,340.00	$ -
State Institutions	$ 24,250.00	$ 21,198.00	$ 36,000.00	$ 10,000.00	$ 46,000.00	$ -
Veterans Aid Soldiers/Sailors	$ 1,000.00	$ -	$ 25,465.00	$ -	$ 25,465.00	$ -
Busy Wheels	$ 5,852.00	$ 3,829.00	$ 12,722.00	$ -	$ 12,722.00	$ -
Opioid Recovery Fund	$ -	$ -	$ 46,188.00	$ -	$ 46,188.00	$ -
STOP Program	$ -	$ 2,229.00	$ 14,358.00	$ -	$ 14,358.00	$ -
Drug Law Enforcement	$ 46,661.00	$ 77,837.00	$ 42,278.00	$ -	$ 42,278.00	$ -
Drug Court	$ 1,333.00	$ 1,340.00	$ 4,573.00	$ -	$ 4,573.00	$ -
Federal Drug Law Enforce-Sheriff	$ 189,794.00	$ 159,915.00	$ 663,431.00	$ -	$ 663,431.00	$ -
Federal Drug Law Enforce – Attorney	$ -	$ 423.00	$ 17,203.00	$ -	$ 17,203.00	$ -
COVID American Rescue Plan	$ 798,937.00	$ 678,455.00	$ 1,283,063.00	$ -	$ 1,283,063.00	$ -
LATCF - American Rescue Plan	$ -	$ 47,290.00	$ 52,710.00	$ -	$ 52,710.00	$ -
Debt Services	$ 4,226.00	$ 371.00	$ 500.00	$ -	$ 500.00	$ -
Grant Fund	$ 157,937.00	$ 179,223.00	$ 468,719.00	$ -	$ 468,719.00	$ -
Inheritance Tax	$ 2,953,197.00	$ 1,248,883.00	$ 8,261,727.00	$ -	$ 8,261,727.00	$ -
911 Emergency Management	$ 1,111,782.00	$ 1,052,984.00	$ 1,268,089.00	$ -	$ 1,268,089.00	$ -
2911 Wireless	$ 60,413.00	$ 9,422.00	$ 102,464.00	$ -	$ 102,464.00	$ -
2911 Wireless Enc Holding Fund	$ 30,947.00	$ 159,978.00	$ 147,100.00	$ -	$ 147,100.00	$ -
Emergency Management	$ 68,438.00	$ 61,266.00	$ 98,112.00	$ 10,000.00	$ 78,112.00	$ -
Law Enforcement / Sheriff	$ 4,851.00	$ -	$ -	$ -	$ -	$ -
Highway Allocation Bond	$ 866,695.00	$ 865,946.00	$ 1,740,733.00	$ -	$ 933,733.00	$ 806,000.00
Highway Allocation Capital Projects	$ 2,715,631.00	$ 700,990.00	$ 991.00	$ -	$ 991.00	$ -
Ambulance Fund	$ 328,570.00	$ 338,477.00	$ 348,580.00	$ 80,000.00	$ 90,262.00	$ 353,998.00
TOTALS	$ 25,191,134.00	$ 20,958,074.00	$ 31,146,509.00	$ 1,408,675.00	$ 24,219,472.00	$ 8,336,412.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 806,000.00	$ 7,598,712.00	$ 9,334,712.00

Unused Budget Authority created for next year: In violation

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17 day of September, 2024 at 8:30 o'clock, A.M., at Commissioners Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	31,309,855.00	31,146,509.00	-1%
Property Tax Request	$ 8,602,427.00	$ 8,334,712.00	-3%
Valuation	3,760,936,686	3,971,014,357	7%
Tax Rate	0.228800	0.209899	-11%
Tax Rate If Prior Tax Request was at Current Valuation	0.218630		

0980 Sport Utility Vehicles



2003 Chevrolet Tahoe Z71 4WD 4dr SUV, New tires, 4x4, leather seats, sunroof, seats 5, nice and clean. Rust free and in great shape. Local trade

$6,995

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES



2008 Dodge Durango SLT 4dr SUV 4WD, 4.7l. 4x4 has some rust and high miles. 3rd row seating. Tires are newer, very clean

$3,495

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES



0980 Sport Utility Vehicles



2011 Jeep Wrangler Sport 4x4 2dr SUV, soft top, Bluetooth, power windows, cruise, tilt, with new tires. Brand new brakes, rotors and calipers

REDUCED $17,495

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

0991 Minivans, Buses, Vans



2014 Chrysler Town&Country Touring Handicap Equipped Lowered floor Power ramp Power side sliding doors Removable front seats Knael features Hard rubber floor 4 Q'STRAINT wheelchair tie downs 75k miles $29,900 or trade McCook 308-340-2774

SHOP LOCAL

0991 Minivans, Buses, Vans



2016 Dodge Grand Caravan SE 4dr Mini-Van, Stow_N-Go seats, middle row is a bench seat. Fairly new tires.

REDUCED $9,995

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

0995 Autos for Sale or Lease



2015 Chevrolet Sonic LT Auto 4dr Hatchback, 1.8l V4, gets 35mpg

REDUCED $7,495

Call Tim at 308-624-0055 or Kerwyn 308-390-8925

Stewart AUTO SALES

HANDICAPPED VAN--1999 Ford Windstar--new tires--new battery--clean, lift in rear for mobility equipment. RUNS SWEET! $2500--308-750-3370

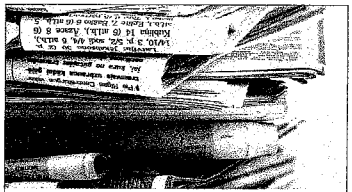
Picture It SOLD

York News-Times



WE ARE OPEN!
York Adopt-A-Pet
New Shelter Visiting Hours
Thursday - Saturday Noon-3:00pm
Appointments can be made for other days and times by calling the shelter at **402-362-3864.**
You can view our pets on:
yorkadoptapet.com

JNJ Tree Service LLC
is ready to work for you. We are fully insured and family owned. Call us for a free quote for your tree removal, tree trimming, and shelter belt cleanup needs.
Call 402-604-8046



Support Our Local Businesses

York News-Times

To place a classified ad call: 402-204-7007 or email: classifieds@yorknewstimes.com

YORK COUNTY

BUDGET MESSAGE

The budget-making authority of York County has prepared the attached budget document for the purpose of maintaining adequate services for the residents of York County while holding expenses in check in order to keep the property tax levy at a manageable level. The Board has approved a decrease in the property tax request of approximately 3% over the prior year.

The County has the following petty cash funds -
County Clerk $2,000.00
County Sheriff $600.00, $10,000 (unpaid fees), $4,000 (current fees)
Veterans Service Office $2,000.00
County Court $150.00

In July, 2020, the County issued General Obligation Highway Allocation Fund Pledge Bonds Series 2020 in the amount of $8,000,000. These funds are being utilized to fund certain capital improvements to roads and bridges. A tax levy is also included for the repayment of these bonds over a 10 year period.

Chairperson of County Board