

**2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF
ADAMS COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		16,793,715.22	16,793,715.22
LIBRARY FUND		249,675.71	249,675.71
CH BLDG BOND PAYMNT/ACOB PARK LOT	0.00		0.00
JAIL BONDS (JUSTICE CENTER)	1,086,269.22		1,086,269.22
HIGHWAY BONDS	559,198.46		559,198.46
Total All Funds	1,645,467.68	17,043,390.93	18,688,858.61

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

☒ YES ☐ NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

☐ YES ☒ NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation		5,592,346,662
(Certification of Valuations(s) from County Assessor MUST be attached)		
Outstanding Bonded Indebtedness as of July 1, 2025		
Principal		35,933,230.00
Interest		1,324,170.00
Total Bonded Indebtedness		37,257,400.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Adams County
ADDRESS	500 W 4th St Ste 109
CITY & ZIP CODE	Hastings 68901
TELEPHONE	402-461-7107
WEBSITE	www.adamscountyne.gov

BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
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NAME	Lee Hogan	Ramona Thomas	Ron Kucera, Judy Mignery
TITLE / FIRM NAME	Chairperson	Adams County Clerk	Adams County Budget Committee
TELEPHONE	402-469-0112	402-461-7107	402-461-7127
EMAIL ADDRESS	lhogan@adamscountyne.gov	rthomas@adamscountyne.gov	rkucera@adamscountyne.gov jmigney@adamsc

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☒ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Adams County
2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request <i>(from prior year budget - Cover Page submitted to the State Auditor)</i>	(1)	<u>\$ 18,243,914.42</u>
Less: Prior Year Exceptions Utilized <i>(Will all be zero for 2025-2026 budget because first year new cap)</i>		
Approved Bonds <i>(prior year Line 16)</i>	(2)	<u>0.00</u>
Emergency Response <i>(prior year Line 17)</i>	(3)	<u>0.00</u>
Public Safety Services <i>(prior year Line 18)</i>	(4)	<u>0.00</u>
County Attorneys <i>(prior year Line 19)</i>	(5)	<u>0.00</u>
County Public Defenders <i>(prior year Line 20)</i>	(6)	<u>0.00</u>
Response to Public Safety Threat <i>(prior year Line 21)</i>	(7)	<u>0.00</u>
Public Safety Interlocal Agreements <i>(prior year Line 22)</i>	(8)	<u>0.00</u>
Voter Approved Increase <i>(prior year Line 23)</i>	(9)	<u>0.00</u>
Unused Authority used in the prior year <i>(prior year Line 24)</i>	(10)	<u>0.00</u>
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	(11)	<u>0.00</u>
Preliminary Property Tax Request Authority (Line 1 - Line 11)	(12)	<u>18,243,914.42</u>
Allowed Increases to Preliminary Property Tax Request Authority		
2024 Property Taxes Levied <i>(per Taxes Levied Reports from Department of Revenue)</i>		<u>18,236,930.04</u> (13)
Growth Percentage per County Assessor		
<u>28,147,144.00</u> / <u>5,171,641,259.00</u> = <u>0.54%</u> 2025 Growth Value 2024 Total Valuation (14a)		<u>99,256.21</u> Increase due to Growth (14)
Inflation Percentage		
	<u>5.17%</u> (15a)	<u>942,849.28</u> Increase due to Inflation (15)
<i>(Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a)</i>		
<i>(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a)</i>		
Allowable Exceptions Utilized (§ 13-3404)		
2025-2026 Property Taxes Budgeted For:		
Approved Bonds <i>(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))</i>	(16)	<u>0.00</u>
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	<u>0.00</u>
Public Safety Services, as defined in § 13-320 (Must agree to total on Schedule 3)	(18)	<u>0.00</u>
County Attorneys	(19)	<u>0.00</u>
County Public Defenders	(20)	<u>0.00</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	<u>0.00</u>
Support of an interlocal agreement relating to public safety	(22)	<u>0.00</u>
Voter approved increase pursuant to § 13-3405 <i>(MUST attach sample ballot language and certified election results)</i>	(23)	<u>0.00</u>
Prior Years's Unused Property Tax Authority Used This Year <i>(Cannot exceed amount on Supporting Schedule 1, Line 1)</i>	(24)	<u>80,875.17</u>
Total Exceptions Utilized (Total lines 16 through 24)	(25)	<u>80,875.17</u>
2025-2026 Total Property Tax Request Authority (Total Lines 12, 14, 15, 25)	(26)	<u>19,366,895.08</u>
2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1)	(27)	<u>18,688,858.61</u>
Unused Property Tax Request Authority Created for Future Years (To Schedule 1, Line 3) <i>(Line 26 minus 27, MUST be greater than or equal to \$0.00)</i>	(28)	<u>678,036.47</u>

Adams County
2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) \$ 18,243,914.42

(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized

(Will all be zero for 2025-2026 budget because first year new cap)

Approved Bonds (prior year Line 16) (2) 0.00

Emergency Response (prior year Line 17) (3) 0.00

Public Safety Services (prior year Line 18) (4) 0.00

County Attorneys (prior year Line 19) (5) 0.00

County Public Defenders (prior year Line 20) (6) 0.00

Response to Public Safety Threat (prior year Line 21) (7) 0.00

Public Safety Interlocal Agreements (prior year Line 22) (8) 0.00

Voter Approved Increase (prior year Line 23) (9) 0.00

Unused Authority used in the prior year (prior year Line 24) (10) 0.00

TOTAL Prior Year Exceptions Utilized (total Line 2 through 10) (11) 0.00

Preliminary Property Tax Request Authority (Line 1 - Line 11) (12) 18,243,914.42

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 17,990,911.82
(13)

Growth Percentage per County Assessor

28,147,144.00	/	5,171,641,259.00	=	0.54%	
2025 Growth Value		2024 Total Valuation		(14a)	
				97,917.23	
					Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17%	
(15a)	
930,130.14	
	Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds (16) 0.00
(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))

Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2) (17) 0.00

Public Safety Services, as defined in § 13-320 (Must agree to total on Schedule 3) (18) 0.00

County Attorneys (19) 0.00

County Public Defenders (20) 0.00

Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024 (21) 0.00

Support of an interlocal agreement relating to public safety (22) 0.00

Voter approved increase pursuant to § 13-3405 (23) 0.00
(MUST attach sample ballot language and certified election results)

Prior Years's Unused Property Tax Authority Used This Year (24) 80,875.17
(Cannot exceed amount on Supporting Schedule 1, Line 1)

Total Exceptions Utilized (Total lines 16 through 24) (25) 80,875.17

2025-2026 Total Property Tax Request Authority (Total Lines 12, 14, 15, 25) (26) 19,352,836.96

2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1) (27) 18,688,858.61

Unused Property Tax Request Authority Created for Future Years (To Schedule 1, Line 3) (28) 663,978.35
(Line 26 minus 27, MUST be greater than or equal to \$0.00)

Adams County
2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	\$	80,875.17	
Less: Amount used this year <i>(from Computation Form, Line 24) (cannot exceed Line 1)</i>	(2)		80,875.17	
Add: Unused Authority created this year <i>(from Computation Form, Line 28)</i>	(3)		~~678,036.47~~	\$663,978.35
Total Unused Property Tax Request Authority available for future years <i>(cannot be less than \$0.00)</i>	(4)		~~678,036.47~~	\$663,978.35

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception <i>(must agree to Computation Form, Line 17)</i>			\$ 0.00

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception <i>(must agree to Computation Form, Line 18)</i>	\$ 0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Adams County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
CITY OF HASTINGS	7/2017-6/30/23 7/1/24-6/30/25 LID	AMBULANCE SERVICE
NEBRASKA STATE AUDITOR	7/2020-6/30/23	AUDITING SERVICES ON COUNTY BUDGET
MID-NEBRASKA INDIVIDUAL SERVICE	7/1/2022-6/30/24 7/1/24-6/30/25 LID	DISABLED INDIVIDUALS
SCALES/HIDTA	7/2022-6/30/25	DRUG TASK FORCE
CITY OF HASTINGS	7/2017-PRESENT	EMERGENCY MANAGEMENT/DISASTER
CITY OF HASTINGS	10/01/2025 thru 9/30/2030	GIS SERVICE
VILLAGES OF ADAMS COUNTY	7/2017-PRESENT	LAW ENFORCEMENT SERVICE
CITY OF HASTINGS	7/1/22-6/30/24 7/1/24-6/30/25	LIBRARY ACCESS FOR RURAL RESIDENCES
REGION 3 BEHAVIORIAL SERVICE	7/1/2022-6/30/23 7/1/2024-6/30/2025	MENTAL HEALTH
VILLAGES OF ADAMS COUNTY	7/1/22-PRESENT	PLANNING AND ZONING SERVICE
NIRMA	7/1/2022-6/30/2024 7/1/2024-6/30/2025	RISK MANAGEMENT & SELF INSURANCE
MIDLAND AREA AGENCY ON AGING	7/1/22-6/30/23 7/1/23-6/30/24 LID	SENIOR SERVICES
USDA WILDLIFE SERVICES	7/1/2022-6/30/24 7/1/24-6/30/25 LID	WILDLIFE CONTROL

ADAMS COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request <i>(Total Personal and Real Property Required from prior year budget - Cover Page)</i>	(1)	\$18,243,914.42
Base Limitation Percent Increase (2%)	(2)	2.00%
Real Growth Percentage Increase $\frac{\$28,147,144.00}{\text{2025 Real Growth Value per Assessor}} \div \frac{\$5,171,641,259.00}{\text{Prior Year Total Valuation per Assessor}} =$	(3)	0.54%
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.54%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	\$463,395.43
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	\$18,707,309.85

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request <i>(Total Personal and Real Property Required from Cover Page)</i>	(7)	\$18,688,858.61
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If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

ADAMS COUNTY LEVY LIMIT FORM

Name (Column A)	Property Taxes Other Than Bonds (Column B)	Bond Property Taxes (Column C)	Valuation (Column D)	General Tax Levy (Column E)	Bond Tax Levy (Column F)
Countywide Entities					
COUNTY GENERAL	16,793,715.22	-	5,592,346,662	0.300298	0.000000
LIBRARY FUND	249,675.71	-	3,298,681,289	0.007569	0.000000
CH BLDG BOND PAYMNT/ACOB PARK LOT	-	-	5,592,346,662	0.000000	0.000000
JAIL BONDS (JUSTICE CENTER)	-	1,086,269.22	5,592,346,662	0.000000	0.019424
HIGHWAY BONDS	-	559,198.46	5,592,346,662	0.000000	0.009999
Total County Budgeted Countywide Entities				0.307867	
Other Countywide Entities					
Ag. Society				0.014205	
Total Countywide Levy				0.322072	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			978,314	0.017494	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				0.467494	(1)
Levy Limit Analysis					
Countywide Levy				0.322072	
Fire District - Largest General Levy Authority granted by the County Board				0.024465	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				0.346537	(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

ADAMS COUNTY
County Treasurer Summary of Uncollected Taxes

<u>Tax Year</u>	<u>Amount</u>
2024	\$22,228,258.85
2023	\$8,629.24
2022	\$2,789.71

ADAMS COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	7,678,820.82	203,237.13	0.00	64,609.44	7,946,667.39
Public Safety - Law Enforcement	11,143,226.81	274,755.00	0.00	0.00	11,417,981.81
Public Safety - Other	418,505.12	57,870.00	0.00	0.00	476,375.12
Public Works - Highways & Roads	5,093,140.12	3,730,500.00	0.00	3,486,827.84	12,310,467.96
Public Works - Other	124,891.56	200.00	0.00	0.00	125,091.56
Public Health & Social Services	621,945.96	5,000.00	0.00	0.00	626,945.96
Culture and Recreation	1,039,715.34	20,000.00	0.00	0.00	1,059,715.34
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	7,643,882.44	2,406,361.60	4,713,335.00	1,102,323.86	15,865,902.90
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	33,764,128.17	6,697,923.73	4,713,335.00	4,653,761.14	49,829,148.04

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

ADAMS COUNTY**Summary of All Funds**

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	20,586,794.75	23,262,466.15	34,500,147.81	33,764,128.17	33,764,128.17
Capital Outlay	14,905,192.82	7,585,772.16	6,730,923.73	6,697,923.73	6,697,923.73
Debt Service	3,330,195.00	3,330,076.25	4,713,335.00	4,713,335.00	4,713,335.00
Transfers Out	4,618,334.39	4,492,115.43	4,653,761.14	4,653,761.14	4,653,761.14
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	43,440,516.96	38,670,429.99	50,598,167.68	49,829,148.04	49,829,148.04
Balance, Receipts and Transfers:					
Net Cash Balance	29,078,333.08	21,304,330.37	18,108,657.74	18,108,657.74	18,108,657.74
Intergovernmental Federal	753,381.57	399,935.55	235,500.00	235,500.00	235,500.00
Intergovernmental State	5,567,105.36	5,643,060.02	3,558,180.55	3,558,180.55	3,558,180.55
Intergovernmental Local	8,700,309.76	8,852,842.12	5,727,190.00	5,834,190.00	5,834,190.00
Personal and Real Property Taxes	16,027,383.17	16,086,804.24	19,564,878.25	18,688,858.61	18,688,858.61
Transfers In	4,618,334.39	4,492,115.43	4,653,761.14	4,653,761.14	4,653,761.14
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	64,744,847.33	56,779,087.73	51,848,167.68	51,079,148.04	51,079,148.04
Balance Forward/Cash Reserve	21,304,330.37	18,108,657.74	1,250,000.00	1,250,000.00	1,250,000.00
Cash Reserve Percentage					3%

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	601	COUNTY BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	165,358.34	173,626.25	173,625.90	182,310.00	182,310.00	182,310.00
1-0800	INSURANCE - DENTAL	1,518.28	2,840.00	1,723.92	2,840.00	2,840.00	2,840.00
1-0802	HEALTH ACCIDENT COUNTY SHARE	34,431.00	47,948.00	37,386.12	39,500.00	39,500.00	39,500.00
1-0805	DISABILITY	234.57	350.00	237.11	360.00	360.00	360.00
1-0806	ADMIN/INS	304.00	450.00	316.00	1,106.00	1,106.00	1,106.00
1-0807	DEDUCTABLE	3,786.00	3,800.00	3,822.00	4,200.00	4,200.00	4,200.00
1-0808	HRA	3,159.00	4,505.00	3,319.82	4,505.00	4,505.00	4,505.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	11,161.85	13,191.00	11,719.68	13,857.00	13,857.00	13,857.00
1-1000	SOCIAL SECURITY-CO SHARE	13,997.27	14,950.00	14,756.34	15,705.00	15,705.00	15,705.00
1-1200	CASH-IN-LIEU	20,189.76	21,788.00	21,786.72	22,965.00	22,965.00	22,965.00
	Personal Services Totals	254,140.07	283,448.25	268,693.61	287,348.00	287,348.00	287,348.00
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	6,994.90	8,000.00	5,075.21	8,000.00	8,000.00	8,000.00
2-1700	TRAVEL EXPENSES	1,986.53	2,100.00	1,941.50	2,200.00	2,200.00	2,200.00
2-1702	LODGING	1,085.55	1,500.00	1,027.60	1,700.00	1,700.00	1,700.00
2-1751	DUES, SUB, REG, TRAINING, FEES	1,510.00	1,600.00	1,425.00	1,700.00	1,700.00	1,700.00
2-9900	MISCELLANEOUS	0.00	400.00	965.33	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	11,576.98	13,600.00	10,434.64	14,600.00	14,600.00	14,600.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	1,000.00	12.50	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	0.00	1,000.00	12.50	1,000.00	1,000.00	1,000.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	0.00	2,600.00	0.00	2,600.00	2,600.00	2,600.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-601 COUNTY BOARD TOTAL		265,717.05	300,648.25	279,140.75	305,548.00	305,548.00	305,548.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	602	COUNTY CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	75,393.13	79,916.75	79,916.76	84,711.72	84,711.72	84,711.72
1-0201	DEPUTY'S SALARY - CHIEF	54,085.41	59,937.57	56,268.02	66,453.60	66,453.60	66,453.60
1-0305	REG CLERICAL	96,379.40	103,671.40	84,013.76	122,435.14	122,435.14	122,435.14
1-0405	PT TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OT/SRT/FOT/IT/ON-CALL PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	3,680.94	4,430.04	3,541.33	4,430.04	4,430.04	4,430.04
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	76,237.86	111,160.32	79,675.98	107,860.44	107,860.44	107,860.44
1-0805	DISABILITY PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	ADMINISTRATION FEES	418.00	760.00	632.00	790.00	790.00	790.00
1-0807	INSURANCE DEDUCTIBLE COVERAGE	2,640.00	3,432.00	2,424.00	3,576.00	3,576.00	3,576.00
1-0808	HRA	7,847.82	10,436.52	7,480.26	9,665.52	9,665.52	9,665.52
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	15,245.40	16,437.99	14,753.94	18,468.03	18,468.03	18,468.03
1-1000	SOCIAL SECURITY - COUNTY SHARE	15,960.62	18,629.72	15,052.50	20,930.43	20,930.43	20,930.43
1-1200	INSURANCE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES	0.00	0.00	8,727.63	0.00	0.00	0.00
	Personal Services Totals	347,888.58	408,812.31	352,486.18	439,320.92	439,320.92	439,320.92
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	350.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	300.00	300.00	300.00	300.00	300.00	300.00
2-1012	PRINTING & PUBLISHING	2,599.15	2,600.00	1,672.33	2,600.00	2,600.00	2,600.00
2-1100	DATA PROCESSING COSTS	4,557.99	5,000.00	5,626.61	6,000.00	6,000.00	6,000.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	377.74	500.00	243.62	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUB, REG, TRAINING, FEES	310.00	500.00	432.99	500.00	500.00	500.00
2-9900	MISCELLANEOUS	1,436.68	2,500.00	1,403.30	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	9,581.56	11,500.00	10,028.85	12,400.00	12,400.00	12,400.00
	Supplies and Materials						
3-0100	MAR LIC SUP& MAPS	493.14	600.00	0.00	500.00	500.00	500.00
3-0101	SUPPLIES - OFFICE	1,353.68	3,500.00	2,881.92	3,000.00	3,000.00	3,000.00
3-0150	MISCELLANEOUS SUPPLIES	10.49	500.00	52.87	500.00	500.00	500.00
	Supplies and Materials Totals	1,857.31	4,600.00	2,934.79	4,000.00	4,000.00	4,000.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	420.00	420.00	420.00	420.00	420.00	420.00
4-0202	MICROFILM/COPIER	2,355.24	3,000.00	2,355.24	3,000.00	3,000.00	3,000.00
4-0502	POLLING PLACE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	602	COUNTY CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Equipment Rental Totals</i>	<i>2,775.24</i>	<i>3,420.00</i>	<i>2,775.24</i>	<i>3,420.00</i>	<i>3,420.00</i>	<i>3,420.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	8,921.99	5,000.00	0.00	2,500.00	2,500.00	2,500.00
	<i>Capital Outlay Totals</i>	<i>8,921.99</i>	<i>5,000.00</i>	<i>0.00</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>2,500.00</i>
0100-602 COUNTY CLERK TOTAL		371,024.68	433,332.31	368,225.06	461,640.92	461,640.92	461,640.92

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	75,393.13	79,916.76	79,916.76	84,711.72	84,711.72	84,711.72
1-0201	DEPUTY'S SALARY - CHIEF	56,743.06	57,997.86	63,453.18	63,534.00	63,534.00	63,534.00
1-0305	REG CLERICAL	275,219.23	304,527.64	303,149.68	313,584.00	313,584.00	313,584.00
1-0500	OVERTIME	269.01	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	4,025.56	4,588.38	4,155.24	4,589.52	4,589.52	4,589.52
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	114,933.60	138,351.60	99,723.74	134,085.48	134,085.48	134,085.48
1-0805	DISABILITY INS	130.08	76.68	206.84	195.12	195.12	195.12
1-0806	WELLNESS PARTNERS FEE	1,368.00	1,520.00	1,512.00	1,580.00	1,580.00	1,580.00
1-0807	FLEX PLAN ACCT	6,474.00	7,454.00	6,222.00	6,870.00	6,870.00	6,870.00
1-0808	HRA	11,768.25	12,987.00	9,262.50	12,005.52	12,005.52	12,005.52
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	27,514.64	29,833.45	30,140.06	31,173.51	31,173.51	31,173.51
1-1000	SOCIAL SECURITY - COUNTY SHARE	30,144.89	33,811.27	34,125.84	35,329.98	35,329.98	35,329.98
1-1200	CASH-IN-LIEU	5,047.44	5,446.68	11,347.25	17,138.88	17,138.88	17,138.88
	Personal Services Totals	609,030.89	676,511.32	643,215.09	704,797.73	704,797.73	704,797.73
	Operating Expenses						
2-0100	Postal Service	0.00	7,600.00	7,600.00	7,700.00	7,700.00	7,700.00
2-0210	CELL PHONES	300.00	300.00	300.00	300.00	300.00	300.00
2-1011	FORM PRINTING	2,177.23	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
2-1012	PRINTING & PUBLISHING	1,543.07	1,600.00	1,649.98	1,800.00	1,800.00	1,800.00
2-1100	DATA PROCESSING COSTS	17,351.65	18,000.00	18,269.59	18,300.00	18,300.00	18,300.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	630.56	0.00	215.33	0.00	0.00	0.00
2-1701	MEALS	34.31	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	405.00	600.00	0.00	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	0.00	600.00	0.00	300.00	300.00	300.00
2-1751	DUES, SUB, REG, TRAINING, FEES	855.00	900.00	635.00	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	0.00	4,500.00	4,500.00	4,700.00	4,700.00	4,700.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	23,296.82	41,800.00	40,769.90	41,700.00	41,700.00	41,700.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	2,336.21	3,000.00	2,990.81	3,400.00	3,400.00	3,400.00
3-0116	SUPPLIES - DATA PROCESSING	0.00	1,500.00	899.80	1,000.00	1,000.00	1,000.00
3-0150	STATIONARY AND ENVELOPES	3,301.73	1,500.00	1,500.00	800.00	800.00	800.00
	Supplies and Materials Totals	5,637.94	6,000.00	5,390.61	5,200.00	5,200.00	5,200.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL COPY MACH & FAX	4,721.22	4,800.00	6,178.77	4,900.00	4,900.00	4,900.00
	Equipment Rental Totals	4,721.22	4,800.00	6,178.77	4,900.00	4,900.00	4,900.00
	Capital Outlay						

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0500	OFFICE EQUIPMENT	1,000.00	1,000.00	1,000.00	3,500.00	3,500.00	3,500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	2,600.00	2,442.48	2,800.00	2,800.00	2,800.00
5-0505	FURNITURE	0.00	500.00	423.37	500.00	500.00	500.00
5-1100	OTHER EQUIPMENT	1,645.55	500.00	2,556.00	500.00	500.00	500.00
	<i>Capital Outlay Totals</i>	<i>2,645.55</i>	<i>4,600.00</i>	<i>6,421.85</i>	<i>7,300.00</i>	<i>7,300.00</i>	<i>7,300.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-603 TREASURER TOTAL		645,332.42	733,711.32	701,976.22	763,897.73	763,897.73	763,897.73

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	75,393.13	79,916.76	79,916.76	84,711.72	84,711.72	84,711.72
1-0201	DEPUTY'S SALARY - CHIEF	57,841.45	62,753.07	62,705.94	66,518.22	66,518.22	66,518.22
1-0305	REG CLERICAL	63,111.86	68,876.16	65,005.78	74,351.36	74,351.36	74,351.36
1-0800	INSURANCE - DENTAL	2,599.20	3,403.44	3,403.44	3,403.44	3,403.44	3,403.44
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	54,490.80	59,935.20	59,935.20	63,141.72	63,141.72	63,141.72
1-0805	DISABILITY INSURANCE	65.04	76.68	65.04	63.84	63.84	63.84
1-0806	WELLNESS PARTNER-INS ADMIN	608.00	608.00	632.00	632.00	632.00	632.00
1-0807	COUNTY CONTRIBUTION FLEX	3,024.00	3,180.00	3,084.00	3,216.00	3,216.00	3,216.00
1-0808	HRA	5,639.52	5,639.52	5,639.52	5,639.52	5,639.52	5,639.52
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	13,253.40	14,107.02	14,014.92	15,042.30	15,042.30	15,042.30
1-1000	SOCIAL SECURITY - COUNTY SHARE	14,409.39	15,987.95	15,287.65	17,047.94	17,047.94	17,047.94
1-1200	CASH IN-LIEU FOR INSURANCE	5,047.44	5,446.68	5,446.68	5,712.96	5,712.96	5,712.96
1-1300	OTHER PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	295,483.23	319,930.48	315,136.93	339,481.02	339,481.02	339,481.02
	Operating Expenses						
2-0100	POSTAL SERVICES	226.00	232.00	232.00	244.00	244.00	244.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	500.00	0.00	500.00	500.00	500.00
2-1210	OFFICE EQ REPAIR	0.00	150.00	0.00	150.00	150.00	150.00
2-1700	TRAVEL EXPENSES	768.02	800.00	407.31	2,500.00	2,500.00	2,500.00
2-1701	MEALS	0.00	0.00	0.00	200.00	200.00	200.00
2-1702	TRAVEL EXP-LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUB, REG, TRAINING, FEES	495.00	600.00	595.00	700.00	700.00	700.00
2-1760	CONVENTION/WORKSHOP EXPENSE	50.00	200.00	139.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	559.74	500.00	315.09	500.00	500.00	500.00
	Operating Expenses Totals	2,098.76	3,982.00	1,688.40	6,794.00	6,794.00	6,794.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	421.42	1,500.00	912.14	1,500.00	1,500.00	1,500.00
3-0116	DATA PROCESSING-SUPPLIES	1,000.00	1,800.00	1,050.00	1,800.00	1,800.00	1,800.00
	Supplies and Materials Totals	1,421.42	3,300.00	1,962.14	3,300.00	3,300.00	3,300.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	EQUIPMENT RENTAL-COPIER	1,740.64	1,882.92	2,036.16	2,039.83	2,039.83	2,039.83
	Equipment Rental Totals	1,740.64	1,882.92	2,036.16	2,039.83	2,039.83	2,039.83
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	284.62	1,000.00	870.46	1,000.00	1,000.00	1,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0502	DATA PROCESSING SOFTWARE(DONT USE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	89.88	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>374.50</i>	<i>3,000.00</i>	<i>870.46</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>3,000.00</i>
0100-604 REGISTER OF DEEDS TOTAL		301,118.55	332,095.40	321,694.09	354,614.85	354,614.85	354,614.85

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	62,461.61	79,917.00	79,916.76	84,800.00	84,800.00	84,800.00
1-0201	DEPUTY'S SALARY - CHIEF	60,025.34	63,934.00	65,108.99	69,300.00	69,300.00	69,300.00
1-0305	REG CLERICAL	78,040.56	72,395.00	101,876.52	76,200.00	76,200.00	76,200.00
1-0312	REG TIME SALARY - APPRAISER	158,354.41	172,399.00	119,875.54	175,500.00	175,500.00	175,500.00
1-0405	PR-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	3,308.88	2,849.00	2,271.77	2,400.00	2,400.00	2,400.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	79,382.34	83,457.00	66,602.02	74,850.00	74,850.00	74,850.00
1-0805	DISABILITY INS	111.55	230.00	341.31	200.00	200.00	200.00
1-0806	WELLNESS PARTNER FEE	1,178.00	760.00	524.00	1,265.00	1,265.00	1,265.00
1-0807	EMPLOYEE FLEX PLAN	4,818.00	5,544.00	4,092.00	5,640.00	5,640.00	5,640.00
1-0808	HRA	8,131.50	7,839.00	6,186.43	6,670.00	6,670.00	6,670.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	24,224.57	26,001.00	24,757.50	27,430.00	27,430.00	27,430.00
1-1000	SOCIAL SECURITY COUNTY SHARE	27,306.93	29,468.00	29,143.56	31,080.00	31,080.00	31,080.00
1-1200	CASH IN-LIEU FOR INSURANCE	8,833.02	16,340.00	21,786.72	22,900.00	22,900.00	22,900.00
	Personal Services Totals	516,176.71	561,133.00	522,483.12	578,235.00	578,235.00	578,235.00
	Operating Expenses						
2-0210	CELL PHONES	175.00	0.00	0.00	0.00	0.00	0.00
2-1011	FORM PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	527.16	500.00	0.00	500.00	500.00	500.00
2-1100	DATA PROCESSING COSTS	30,196.00	33,000.00	33,541.00	35,000.00	35,000.00	35,000.00
2-1610	CAR REPAIRS	0.00	750.00	118.48	10,750.00	10,750.00	10,750.00
2-1700	TRAVEL EXPENSES	4,362.23	4,500.00	2,047.59	4,500.00	4,500.00	4,500.00
2-1751	DUES , REG, TRAINING, FEES	2,120.00	5,000.00	2,445.00	5,000.00	5,000.00	5,000.00
2-2510	APPRAISER FEES	0.00	26,000.00	26,000.00	100,000.00	0.00	0.00
2-9900	MISCELLANEOUS	22.20	750.00	0.00	750.00	750.00	750.00
	Operating Expenses Totals	37,402.59	70,500.00	64,152.07	156,500.00	56,500.00	56,500.00
	Supplies and Materials						
3-0101	SUPPLIES/OFFICE	1,951.66	2,100.00	1,852.65	3,400.00	3,400.00	3,400.00
3-0116	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	STATIONERY/ENVELOPES-MISC	885.80	1,300.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	2,837.46	3,400.00	1,852.65	3,400.00	3,400.00	3,400.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,153.12	20,000.00	8,130.26	15,000.00	15,000.00	15,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	4,909.50	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISC - AERIAL	10,951.78	0.00	0.00	38,000.00	38,000.00	38,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Capital Outlay Totals</i>	<i>20,014.40</i>	<i>20,000.00</i>	<i>8,130.26</i>	<i>53,000.00</i>	<i>53,000.00</i>	<i>53,000.00</i>
0100-605 COUNTY ASSESSOR TOTAL		576,431.16	655,033.00	596,618.10	791,135.00	691,135.00	691,135.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	9,999.95	10,000.00	9,999.96	10,000.00	10,000.00	10,000.00
1-0201	DEPUTY SALARY	7,167.39	7,500.00	7,037.91	7,600.00	7,600.00	7,600.00
1-0305	REG CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0309	ELECTION (WORKERS)	22,475.58	25,000.00	25,613.82	26,508.00	26,508.00	26,508.00
1-0500	OVERTIME	1,527.17	3,000.00	5,550.40	3,000.00	3,000.00	3,000.00
1-0900	RETIREMENT - COUNTY	0.00	1,181.25	0.00	1,390.50	1,390.50	1,390.50
1-0901	RETIREMENT-OTHER	1,261.88	0.00	1,524.71	0.00	0.00	0.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	1,430.12	1,338.75	1,728.03	1,575.90	1,575.90	1,575.90
1-1300	OTHER PERSONAL SERVICE	0.00	5,000.00	0.00	0.00	0.00	0.00
	Personal Services Totals	43,862.09	53,020.00	51,454.83	50,074.40	50,074.40	50,074.40
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	777.25	0.00	0.00	0.00
2-1011	FORMS PRINTING	15,435.73	30,000.00	13,836.08	15,000.00	15,000.00	15,000.00
2-1012	PRINTING/PUBLISHING	327.02	2,000.00	1,424.75	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	50.85	150.00	22.65	100.00	100.00	100.00
2-1701	MEALS	239.69	250.00	155.47	250.00	250.00	250.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	100.00	100.00	100.00
2-1751	DUES,SUB, REG, TRAINING,FEES	100.00	100.00	0.00	0.00	0.00	0.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	250.00	0.00	100.00	100.00	100.00
2-2562	MACHINE HIRE-BY OTHERS	5,475.00	6,000.00	5,475.00	6,000.00	6,000.00	6,000.00
2-2563	HAULING EQUIPMENT-BY OTHERS	0.00	3,600.00	6,355.00	6,500.00	6,500.00	6,500.00
2-9900	MISCELLANEOUS	409.81	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	22,038.10	43,550.00	28,046.20	31,050.00	31,050.00	31,050.00
	Supplies and Materials						
3-0111	FOOD AND BEVERAGE	0.00	250.00	0.00	250.00	250.00	250.00
3-0113	SUPPLIES - VOTING	4,760.73	5,000.00	3,157.17	5,000.00	5,000.00	5,000.00
3-0116	DATA PROCESSING	9,696.31	10,000.00	10,337.80	12,000.00	12,000.00	12,000.00
3-0150	MISCELLANEOUS SUPPLIES	478.91	1,000.00	495.99	1,000.00	1,000.00	1,000.00
3-0301	SIGNS	0.00	1,000.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	14,935.95	17,250.00	13,990.96	18,750.00	18,750.00	18,750.00
	Equipment Rental						
4-0502	VOTING POLLS RENT	240.00	240.00	240.00	240.00	240.00	240.00
	Equipment Rental Totals	240.00	240.00	240.00	240.00	240.00	240.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	10,000.00	3,296.81	5,000.00	5,000.00	5,000.00
5-0501	COPY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0900	VOTING EQUIPMENT	36,986.97	10,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Capital Outlay Totals</i>	<i>36,986.97</i>	<i>20,000.00</i>	<i>3,296.81</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>
0100-607 ELECTION COMMISSIONER TOTAL		118,063.11	134,060.00	97,028.80	106,114.40	106,114.40	106,114.40

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	608	PLANNING/ ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	PLANNING AND ZONING	50,200.00	52,752.00	52,499.20	54,245.00	54,245.00	54,245.00
1-0800	INSURANCE - DENTAL	327.48	406.00	327.48	406.00	406.00	406.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	DISABILITY	65.04	110.00	65.04	110.00	110.00	110.00
1-0806	ADMIN FEE/WELL PART	152.00	160.00	158.00	160.00	160.00	160.00
1-0807	DEDUCTABLE COVERAGE FLEX	840.00	840.00	840.00	840.00	840.00	840.00
1-0901	COUNTY RETIREMENT CONTRIBUTIONS	3,388.51	4,131.50	3,543.71	4,264.00	4,264.00	4,264.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	4,226.41	4,682.50	4,432.88	4,832.00	4,832.00	4,832.00
1-1200	CASH-IN-LIEU	5,047.44	5,447.00	5,446.68	5,713.00	5,713.00	5,713.00
	Personal Services Totals	64,246.88	68,529.00	67,312.99	70,570.00	70,570.00	70,570.00
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-0200	TELEPHONE SERVICES	0.00	50.00	0.00	50.00	50.00	50.00
2-1012	PRINTING & PUBLISHING	683.87	900.00	641.50	900.00	900.00	900.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQ REPAIR	0.00	100.00	0.00	100.00	100.00	100.00
2-1610	CAR REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	460.72	900.00	455.08	900.00	900.00	900.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	239.90	400.00	419.85	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,563.92	2,000.00	1,840.09	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUB, REG, TRAINING,FEES	1,285.00	2,000.00	1,160.00	2,000.00	2,000.00	2,000.00
2-2501	CONSULTANT FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2502	PROFESSIONAL FEES JEO	0.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
2-9900	MISCELLANEOUS	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	4,233.41	10,900.00	4,516.52	11,000.00	11,000.00	11,000.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	418.98	1,200.00	69.77	1,200.00	1,200.00	1,200.00
	Supplies and Materials Totals	418.98	1,200.00	69.77	1,200.00	1,200.00	1,200.00
	Equipment Rental						
4-0200	EQUIP. RENTAL OFFICE	0.00	300.00	0.00	300.00	300.00	300.00
	Equipment Rental Totals	0.00	300.00	0.00	300.00	300.00	300.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	800.00	0.00	800.00	800.00	800.00
	Capital Outlay Totals	0.00	800.00	0.00	800.00	800.00	800.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	608	PLANNING/ ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-608 PLANNING/ZONING TOTAL		68,899.27	81,729.00	71,899.28	83,870.00	83,870.00	83,870.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	610	DATA PROCESSING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	ADMINSTRATIVE SALARY	80,604.00	83,830.00	83,820.00	86,345.00	86,345.00	86,345.00
1-0300	REGULAR TIME SALARY	107,347.15	109,500.00	99,766.97	113,000.00	113,000.00	113,000.00
1-0401	PART TIME SALARY - ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OT PAY	0.00	0.00	157.59	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	1,420.15	1,224.00	1,005.98	1,655.00	1,655.00	1,655.00
1-0802	HEALTH AND ACCIDENT/COUNTY	32,130.40	25,000.00	35,265.48	48,564.00	48,564.00	48,564.00
1-0805	DISABILITY INSURANCE	59.62	76.68	16.26	0.00	0.00	0.00
1-0806	INS ADMINISTRATION FEES	304.00	456.00	366.00	474.00	474.00	474.00
1-0807	INS DEDUCTABLE COVERAGE	2,094.00	2,040.00	1,660.00	1,968.00	1,968.00	1,968.00
1-0808	HRA ACCOUNT	3,316.03	2,400.00	3,315.00	4,350.00	4,350.00	4,350.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	12,686.74	13,050.00	12,402.79	13,460.00	13,460.00	13,460.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	13,823.14	14,790.00	13,923.24	15,250.00	15,250.00	15,250.00
1-1200	CASH IN LIEU OF INSURANCE	5,468.06	5,902.00	1,361.67	0.00	0.00	0.00
	Personal Services Totals	259,253.29	258,268.68	253,060.98	285,066.00	285,066.00	285,066.00
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONES	625.00	625.00	625.00	600.00	600.00	600.00
2-1012	PRINTING/PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COST	14,773.41	15,000.00	18,802.02	18,000.00	18,000.00	18,000.00
2-1101	COMPUTER EXPENSE-SOFTWARE	9,647.95	12,000.00	17,314.99	15,000.00	15,000.00	15,000.00
2-1210	OFFICE EQ REPAIR	380.14	1,500.00	4.17	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	421.87	500.00	444.39	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUE, SUB, REG, TRAINING, FEES	551.32	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	26,399.69	30,125.00	37,190.57	35,600.00	35,600.00	35,600.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	119.79	500.00	428.45	500.00	500.00	500.00
3-0116	SUPPLIES - DATA PROCESSING	2,403.78	4,000.00	847.30	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	2,523.57	4,500.00	1,275.75	1,500.00	1,500.00	1,500.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESS EQUIPMENT	19,723.95	24,000.00	23,354.26	27,500.00	27,500.00	27,500.00
5-0505	FURNITURE	0.00	500.00	0.00	500.00	500.00	500.00
5-0510	CAPITOL OUTLAY GIS SOFTWARE	4,938.64	13,000.00	13,551.33	18,000.00	18,000.00	18,000.00
5-0511	CAPITOL OUTLAY SOFTWARE	11,897.00	11,000.00	9,840.00	12,000.00	12,000.00	12,000.00
	Capital Outlay Totals	36,559.59	48,500.00	46,745.59	58,000.00	58,000.00	58,000.00
	Transfers Out						

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	610	DATA PROCESSING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-610 DATA PROCESSING TOTAL		324,736.14	341,393.68	338,272.89	380,166.00	380,166.00	380,166.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	612	PERSONNEL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2501	CONSULTING	8,435.83	100,000.00	66,589.59	80,000.00	80,000.00	80,000.00
	Operating Expenses Totals	8,435.83	100,000.00	66,589.59	80,000.00	80,000.00	80,000.00
0100-612 PERSONNEL TOTAL		8,435.83	100,000.00	66,589.59	80,000.00	80,000.00	80,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	75,393.13	79,916.76	79,916.76	84,711.72	84,711.72	84,711.72
1-0201	DEPUTY'S SALARY - CHIEF	57,702.17	60,760.02	61,967.95	65,228.04	65,228.04	65,228.04
1-0202	OTHER DEPUTIES' SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REG CLERICAL	102,731.66	106,615.60	85,540.30	105,232.32	105,232.32	105,232.32
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	4,500.24	4,500.24	3,866.56	4,646.52	4,646.52	4,646.52
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	81,595.20	89,936.40	75,787.12	97,403.16	97,403.16	97,403.16
1-0805	DISABILITY INSURANCE	65.04	76.68	65.04	65.04	65.04	65.04
1-0806	WELLNESS PARTNERS	760.00	760.00	756.00	790.00	790.00	790.00
1-0807	COUNTY CONTRIBUTION	3,984.00	4,146.00	3,502.00	3,846.00	3,846.00	3,846.00
1-0808	HRA	8,447.52	8,447.52	7,121.52	8,717.28	8,717.28	8,717.28
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	15,918.31	16,692.23	15,228.04	17,224.13	17,224.13	17,224.13
1-1000	SOCIAL SECURITY - COUNTY SHARE	16,776.27	18,917.87	16,225.79	19,520.67	19,520.67	19,520.67
1-1200	CASH IN LIEU OF INSURANCE	5,047.44	5,446.68	5,446.68	5,712.96	5,712.96	5,712.96
	Personal Services Totals	372,920.98	396,216.00	355,423.76	413,097.84	413,097.84	413,097.84
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQ REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	891.60	2,500.00	1,313.01	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUB, REG, TRAINING, FEES	335.00	500.00	175.00	300.00	300.00	300.00
2-2201	DISTRICT COURT COSTS	13,425.64	20,000.00	20,801.80	22,000.00	22,000.00	22,000.00
2-2300	JUROR FEES	4,031.22	50,000.00	4,104.35	45,000.00	45,000.00	45,000.00
2-2500	CONSULTING FEES	3,084.00	6,000.00	6,682.00	6,000.00	6,000.00	6,000.00
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERV.JDESC.	0.00	0.00	0.00	0.00	0.00	0.00
2-3040	MENTAL HEALTH COST	16,209.10	35,000.00	22,172.30	53,000.00	53,000.00	53,000.00
2-9900	MISC.	439.95	1,000.00	339.90	400.00	400.00	400.00
	Operating Expenses Totals	38,416.51	116,600.00	55,588.36	129,200.00	129,200.00	129,200.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	6,794.98	500.00	4,647.37	5,000.00	5,000.00	5,000.00
3-0116	SUPPLIES - DATA PROCESSING	1,000.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00
	Supplies and Materials Totals	7,794.98	500.00	5,697.37	6,050.00	6,050.00	6,050.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	10,955.41	13,643.04	11,846.78	14,063.52	14,063.52	14,063.52
	Equipment Rental Totals	10,955.41	13,643.04	11,846.78	14,063.52	14,063.52	14,063.52

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	15,073.10	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0502	DATA PROCESSING EQUIPMENT	2,604.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	17,677.10	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-621 CLERK OF DISTRICT COURT TOTAL		447,764.98	527,959.04	428,556.27	563,411.36	563,411.36	563,411.36

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	622	COUNTY COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQ REPAIR	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB, REG, TRAINING, FEES	5,396.28	5,500.00	4,774.90	5,500.00	5,500.00	5,500.00
2-2202	COUNTY COURT COSTS	19,779.75	32,000.00	20,790.14	30,000.00	30,000.00	30,000.00
2-2203	JUVENILE COURT COSTS	3,818.43	95,000.00	83,742.33	95,000.00	95,000.00	95,000.00
2-2300	JUROR FEES	5,460.16	12,000.00	2,669.16	12,000.00	12,000.00	12,000.00
2-2310	WITNESS FEES	1,291.90	1,500.00	916.20	1,500.00	1,500.00	1,500.00
2-2401	COURT APPOINTED COUNSEL	0.00	450,000.00	928,410.25	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,217.15	1,500.00	1,873.97	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	36,963.67	599,000.00	1,043,176.95	147,000.00	147,000.00	147,000.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	11,362.57	20,000.00	19,464.43	21,000.00	21,000.00	21,000.00
	Supplies and Materials Totals	11,362.57	20,000.00	19,464.43	21,000.00	21,000.00	21,000.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	15,627.90	16,500.00	14,813.51	17,000.00	17,000.00	17,000.00
	Equipment Rental Totals	15,627.90	16,500.00	14,813.51	17,000.00	17,000.00	17,000.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,239.00	10,000.00	3,554.06	7,500.00	7,500.00	7,500.00
	Capital Outlay Totals	3,239.00	10,000.00	3,554.06	7,500.00	7,500.00	7,500.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-622 COUNTY COURT TOTAL		67,193.14	645,500.00	1,081,008.95	192,500.00	192,500.00	192,500.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	REG CLERICAL/BAILIFF	38,897.63	43,680.00	43,848.00	46,040.40	46,040.40	46,040.40
1-0405	SECRETARY/BAILIFF(WRONG CODE)	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	DENTAL	405.60	405.60	405.60	405.60	405.60	405.60
1-0802	HEALTH ACCIDENT CO. SHARE	11,448.72	12,446.64	12,446.64	13,112.52	13,112.52	13,112.52
1-0805	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	FLEX PLAN	504.00	696.00	504.00	732.00	732.00	732.00
1-0808	HRA	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	2,625.59	2,948.40	2,959.74	3,107.73	3,107.73	3,107.73
1-1000	SOCIAL SECURITY - COUNTY SHARE	2,966.86	3,341.52	3,345.56	3,522.09	3,522.09	3,522.09
	Personal Services Totals	58,018.40	64,688.16	64,679.54	68,090.34	68,090.34	68,090.34
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	200.00	0.00	200.00	200.00	200.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	1,396.15	2,000.00	2,737.70	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUB, REG, TRAINING, FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	1,396.15	2,700.00	2,737.70	2,700.00	2,700.00	2,700.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	875.80	1,500.00	1,409.50	1,500.00	1,500.00	1,500.00
3-0150	STATIONERY/ENVELOPES-MISC SUP	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	875.80	1,500.00	1,409.50	1,500.00	1,500.00	1,500.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	89.95	2,500.00	425.09	2,500.00	2,500.00	2,500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	1,000.00	534.86	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	89.95	3,500.00	959.95	3,500.00	3,500.00	3,500.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-624 DISTRICT JUDGE TOTAL		60,380.30	72,388.16	69,786.69	75,790.34	75,790.34	75,790.34

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	55,000.02	116,600.00	113,850.04	123,596.00	118,825.00	118,825.00
1-0201	DEPUTY'S SALARY - CHIEF	35,192.40	101,920.00	93,600.00	104,977.60	104,977.60	104,977.60
1-0202	DEPUTY'S SALARY-FULL TIME	36,081.31	262,080.00	102,285.90	269,942.40	219,942.40	219,942.40
1-0300	REGULAR TIME SALARY - EMPLOYEES	25,344.00	60,569.60	58,107.08	62,386.69	62,386.69	62,386.69
1-0305	REG CLERICAL	78,081.23	134,792.00	113,417.36	138,835.76	138,835.76	138,835.76
1-0405	PT TIME CLERICAL	1,409.64	0.00	10,840.56	16,400.00	0.00	0.00
1-0800	DENTAL	2,241.62	9,871.20	3,269.19	9,781.20	9,781.20	9,781.20
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	44,813.26	213,698.52	93,973.84	225,131.40	225,131.40	225,131.40
1-0805	DISABILITY	79.03	690.12	73.61	585.36	585.36	585.36
1-0806	INS ADMINISTRATION FEES	152.00	1,368.00	688.00	1,422.00	1,422.00	1,422.00
1-0807	INS DEDUCTIBLE COVERAGE	1,092.00	4,536.00	2,142.00	5,520.00	5,520.00	5,520.00
1-0808	HRA	4,616.65	20,112.84	8,737.03	20,112.84	20,112.84	20,112.84
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	15,035.96	45,627.41	31,742.14	47,232.35	45,803.31	45,803.31
1-1000	SOCIAL SECURITY - COUNTY SHARE	17,502.84	51,711.06	37,110.70	53,530.00	51,911.00	51,911.00
1-1200	CASH IN LIEU OF INSURANCE	6,715.32	0.00	6,069.57	0.00	0.00	0.00
	Personal Services Totals	323,357.28	1,023,576.75	675,907.02	1,079,453.60	1,005,234.56	1,005,234.56
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONES	500.00	300.00	300.00	300.00	300.00	300.00
2-0317	MENTAL HEALTH EVALUATIONS	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0900	BUILDINGS RENTAL (4-0500)	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	251.27	3,500.00	1,440.59	3,500.00	3,500.00	3,500.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	300.00	500.00	500.00	500.00
2-1751	DUES, SUB, REG, TRAINING, FEES	1,068.00	5,000.00	2,659.00	9,250.00	9,250.00	9,250.00
2-2200	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2314	CRIMINAL INVESTIGATION	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2401	ATTORNEY FEES - COURT APPOINTED COU	1,382,773.79	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
2-2409	DEPOSITIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2418	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2420	TRANSCRIPTS	3,897.00	5,000.00	128.70	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	782.38	5,000.00	1,613.58	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	1,389,272.44	30,300.00	6,441.87	1,049,550.00	1,049,550.00	1,049,550.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	3,776.37	5,000.00	6,183.63	6,200.00	6,200.00	6,200.00
	Supplies and Materials Totals	3,776.37	5,000.00	6,183.63	6,200.00	6,200.00	6,200.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental						
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	60,206.26	9,500.00	15,211.62	15,000.00	12,000.00	12,000.00
	<i>Capital Outlay Totals</i>	<i>60,206.26</i>	<i>9,500.00</i>	<i>15,211.62</i>	<i>15,000.00</i>	<i>12,000.00</i>	<i>12,000.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-625 PUBLIC DEFENDER TOTAL		1,776,612.35	1,068,376.75	703,744.14	2,150,203.60	2,072,984.56	2,072,984.56

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	APPOINTED SALARY	51,050.57	60,000.00	59,310.56	65,000.00	65,000.00	65,000.00
1-0303	REG TIME SALARY MAINTENANCE	44,339.00	88,000.00	78,652.71	110,000.00	110,000.00	110,000.00
1-0403	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME CUSTODIAL	28,795.93	1,200.00	936.00	1,200.00	1,200.00	1,200.00
1-0500	OVERTIME & HOLIDAY PAY	3,034.26	4,000.00	4,502.53	4,500.00	4,500.00	4,500.00
1-0800	INSURANCE-DENTAL	1,512.60	2,250.00	1,986.21	2,500.00	2,500.00	2,500.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	30,767.70	57,500.00	52,324.49	62,000.00	62,000.00	62,000.00
1-0805	DISABILITY INSURANCE	97.56	200.00	21.68	200.00	200.00	200.00
1-0806	INS ADMINISTRATION FEES	304.00	500.00	316.00	500.00	500.00	500.00
1-0807	INS DEDUCTIBLE COVERAGE	1,860.00	2,400.00	1,638.00	2,200.00	2,200.00	2,200.00
1-0808	HRA	2,983.50	2,500.00	4,915.03	5,500.00	5,500.00	5,500.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	8,587.35	11,000.00	9,679.65	12,000.00	12,000.00	12,000.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	9,768.95	12,500.00	10,280.14	13,500.00	13,500.00	13,500.00
1-1200	CASH-IN-LIEU	5,047.44	2,000.00	453.89	2,000.00	2,000.00	2,000.00
	Personal Services Totals	188,148.86	244,050.00	225,016.89	281,100.00	281,100.00	281,100.00
	Operating Expenses						
2-0210	CELL PHONE BILLS	600.00	1,200.00	825.00	900.00	900.00	900.00
2-0500	UTILITIES	175,311.99	200,000.00	135,752.09	170,000.00	170,000.00	170,000.00
2-0505	GARBAGE	8,673.13	13,000.00	10,050.89	12,000.00	12,000.00	12,000.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BLDG/CONTENTS INSURANCE	65,933.12	127,381.76	127,381.76	155,462.00	155,462.00	155,462.00
2-1012	PRINTING/PUBLISHING	0.00	0.00	0.00	100.00	100.00	100.00
2-1015	ADVERTISING COST	0.00	0.00	0.00	100.00	100.00	100.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1304	BLDG REPAIR-ANNEX/WALLACE	16,913.22	4,000.00	7,046.85	13,000.00	13,000.00	13,000.00
2-1308	BLDG REPAIR-COURTHOUSE	3,368.25	5,000.00	5,035.91	15,000.00	15,000.00	15,000.00
2-1309	BLDG REPAIR-ACOB	2,651.99	2,500.00	17,386.42	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	108.00	500.00	230.00	250.00	250.00	250.00
2-1610	VEHICLE REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1620	JANITORIAL EQUIPMENT (DO NOT USE)	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	LAWN EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1640	ELEVATORS REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1680	GEN & MECHANICAL REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1690	ELECTRICAL SERV REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	100.00	0.00	100.00	100.00	100.00
2-1704	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1751	DUES,SUBSC, REGIST,TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENT ELEVATOR	2,213.58	3,500.00	3,988.22	4,100.00	4,100.00	4,100.00
2-2545	MISCELLANEOUS LABOR	4,033.87	6,000.00	31,228.02	7,000.00	7,000.00	7,000.00
2-2546	JANITORIAL AGREEMENT	41,250.00	135,000.00	92,447.25	125,000.00	125,000.00	125,000.00
2-4000	LANDFILL (SOLID WASTE)	155.22	300.00	324.40	300.00	300.00	300.00
2-9900	MISCELLANEOUS	17,947.10	1,500.00	248.16	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	339,159.47	501,081.76	431,944.97	509,412.00	509,412.00	509,412.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	725.19	250.00	1,394.49	300.00	300.00	300.00
3-0102	CHEMICAL SUPPLIES	4,555.12	5,000.00	3,980.22	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	16,298.34	12,000.00	10,749.17	12,000.00	12,000.00	12,000.00
3-0104	BUILDING AND GROUNDS SUPPLY	1,895.72	1,000.00	5,619.41	1,500.00	1,500.00	1,500.00
3-0106	SHOP SUPPLY	2,358.95	750.00	6,753.53	500.00	500.00	500.00
3-0109	SHOP TOOLS	4,814.18	750.00	2,421.11	500.00	500.00	500.00
3-0150	MISC. SUPPLY	83.41	200.00	211.31	200.00	200.00	200.00
3-0214	SEED, TREES, & PLANTS	875.00	500.00	738.00	500.00	500.00	500.00
3-0301	SIGNS & POST	555.79	500.00	625.74	500.00	500.00	500.00
3-0306	PAVEMENT MARKING	0.00	1,500.00	2,280.10	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	32,161.70	22,450.00	34,773.08	25,500.00	25,500.00	25,500.00
	Equipment Rental						
4-0306	OTHER EQUIPMENT	5,811.00	9,000.00	3,402.50	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	5,811.00	9,000.00	3,402.50	5,000.00	5,000.00	5,000.00
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	9,074.98	9,000.00	5,051.27	5,000.00	5,000.00	5,000.00
5-0263	CAP OUTLAY HEATING/AC	17,044.70	13,000.00	17,969.63	15,000.00	15,000.00	15,000.00
5-0264	ACOB CAPITOL OUTLAY	4,052.05	5,000.00	126.43	3,000.00	3,000.00	3,000.00
5-0302	PICKUPS	3,988.36	4,800.00	4,085.13	4,500.00	4,500.00	4,500.00
5-0308	SNOW MOVING EQUIPMENT	3,297.19	2,500.00	10,767.59	2,000.00	2,000.00	2,000.00
5-0309	MOWERS	523.99	5,000.00	16,185.33	2,000.00	2,000.00	2,000.00
5-0312	LAWN EQUIPMENT	7,971.38	4,500.00	113.66	1,000.00	1,000.00	1,000.00
5-0313	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE FURNITURE	2,024.00	100.00	1,443.05	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	279.00	500.00	1,960.00	500.00	500.00	500.00
5-1100	OTHER EQUIPMENT	2,488.89	500.00	10,029.27	1,000.00	1,000.00	1,000.00
5-1106	ACOB CAPITOL OUTLAY (DO NOT USE)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	50,744.54	44,900.00	67,731.36	35,000.00	35,000.00	35,000.00
	Unknown Type						
0-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-641 BUILDING & GROUNDS TOTAL		616,025.57	821,481.76	762,868.80	856,012.00	856,012.00	856,012.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	645	EXTENSION OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	OTHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY - CHIEF	33,945.80	35,572.35	35,571.73	36,639.52	36,639.52	36,639.52
1-0300	REGULAR TIME SALARY - EMPLOYEES	36,765.75	38,505.12	38,513.16	39,660.27	39,660.27	39,660.27
1-0305	REGULAR TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0320	HORTICULTURAL AIDE	13,810.13	21,498.88	22,028.05	22,143.85	22,143.85	22,143.85
1-0405	PT TIME CLERICAL	8,404.54	10,034.22	9,289.45	10,335.25	10,335.25	10,335.25
1-0410	SUMMER HELP/INTERN	4,792.50	8,423.75	6,872.06	10,537.96	10,537.96	10,537.96
1-0426	EXTENSION	34,854.14	37,028.76	37,033.34	38,139.62	38,139.62	38,139.62
1-0500	OVERTIME PAY	723.69	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	1,871.88	2,013.48	1,871.88	2,013.48	2,013.48	2,013.48
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	50,001.84	54,894.48	54,894.48	57,831.24	57,831.24	57,831.24
1-0805	DISABILITY INS	18.45	76.68	79.03	65.04	65.04	65.04
1-0806	WELLNESS	152.00	152.00	158.00	316.00	316.00	316.00
1-0807	EMPLOYEE FLEX PLAN	2,226.00	1,848.00	2,100.00	2,412.00	2,412.00	2,412.00
1-0808	HRA	5,148.00	5,148.00	5,148.00	5,196.00	5,196.00	5,196.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	8,674.03	9,628.15	9,614.42	9,917.00	9,917.00	9,917.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	9,476.23	11,556.33	10,707.75	12,045.42	12,045.42	12,045.42
	Personal Services Totals	210,864.98	236,380.20	233,881.35	247,252.65	247,252.65	247,252.65
	Operating Expenses						
2-0100	POSTAL SERVICES	82.50	375.00	374.65	400.00	400.00	400.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQ REPAIR	0.00	150.00	0.00	150.00	150.00	150.00
2-1700	TRAVEL EXPENCE	3,916.26	4,500.00	4,827.16	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	3,540.00	4,000.00	3,735.83	4,500.00	4,500.00	4,500.00
2-1708	TRAVEL EXPENSES - BOARD MEMBERS	433.18	700.00	677.86	850.00	850.00	850.00
2-1751	DUES SUB,REG, TRAINING, FEES	2,191.23	2,500.00	1,238.06	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	10,016.97	250.00	640.51	750.00	750.00	750.00
	Operating Expenses Totals	20,180.14	12,475.00	11,494.07	14,650.00	14,650.00	14,650.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	4,857.74	3,300.00	2,392.67	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	4,857.74	3,300.00	2,392.67	4,000.00	4,000.00	4,000.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	3,031.51	3,000.00	3,594.40	5,300.00	5,300.00	5,300.00
	Equipment Rental Totals	3,031.51	3,000.00	3,594.40	5,300.00	5,300.00	5,300.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	11,847.08	8,000.00	11,442.50	6,000.00	6,000.00	6,000.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	645	EXTENSION OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1000	FOOD/BEVERAGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>11,847.08</i>	<i>8,000.00</i>	<i>11,442.50</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-645 EXTENSION OFFICE TOTAL		250,781.45	263,155.20	262,804.99	277,202.65	277,202.65	277,202.65

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	648	MICROFILM BUDGET
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2545	MICELLANEOUS LABOR MIPS	5,561.50	7,578.00	2,359.02	7,000.00	7,000.00	7,000.00
	<i>Operating Expenses Totals</i>	<i>5,561.50</i>	<i>7,578.00</i>	<i>2,359.02</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>7,000.00</i>
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	2,090.00	2,675.00	2,470.00	3,000.00	3,000.00	3,000.00
	<i>Equipment Rental Totals</i>	<i>2,090.00</i>	<i>2,675.00</i>	<i>2,470.00</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>3,000.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-648 MICROFILM BUDGET TOTAL		7,651.50	10,253.00	4,829.02	10,000.00	10,000.00	10,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	92,649.60	98,208.58	98,208.60	104,101.09	104,101.09	104,101.09
1-0201	DEPUTY'S SALARY - CHIEF	93,439.91	93,724.80	102,133.83	99,340.80	99,340.80	99,340.80
1-0202	OTHER DEPUTIES' SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REG CLERICAL	155,325.03	170,331.20	172,227.73	185,972.80	185,972.80	185,972.80
1-0315	SALARY - COUNTY PATROL	875,929.18	899,809.56	906,902.24	1,189,240.00	1,066,222.00	1,066,222.00
1-0316	STRAIGHT TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0317	SALARY - INVESTIGATIVE	386,404.82	456,788.80	495,458.99	390,249.60	390,249.60	390,249.60
1-0318	STRAIGHT TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0329	MATRON	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PT TIME CLERICAL	7,478.06	33,030.40	8,103.16	35,328.80	35,328.80	35,328.80
1-0450	ON-CALL PAY	15,640.06	15,645.00	15,427.50	18,250.00	18,250.00	18,250.00
1-0500	OVERTIME & HOLIDAY PAY	74,648.50	90,000.00	95,340.64	95,500.00	95,500.00	95,500.00
1-0800	INSURANCE - DENTAL	10,584.10	11,579.30	12,079.37	17,809.36	15,615.76	15,615.76
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	276,635.14	314,486.30	305,271.20	448,349.28	398,320.08	398,320.08
1-0805	DISABILITY COVERAGE	246.96	306.72	236.12	195.12	195.12	195.12
1-0806	WELLNESS PROGRAM	1,672.00	1,520.00	1,788.00	4,424.00	4,108.00	4,108.00
1-0807	DEDUCTIBLE - FLEX	14,748.00	16,764.00	14,568.00	16,884.00	15,876.00	15,876.00
1-0808	HRA	28,491.76	35,896.08	28,785.24	40,086.60	36,817.08	36,817.08
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	138,882.57	163,346.47	161,011.08	170,944.36	160,825.16	160,825.16
1-1000	SOCIAL SECURITY - COUNTY SHARE	128,951.02	146,368.26	144,043.47	153,323.81	144,476.73	144,476.73
1-1100	UNIFORM ALLOWANCE	8,964.82	13,800.00	14,250.00	14,250.00	13,050.00	13,050.00
1-1200	CASH IN-LIEU OF INSURANCE	20,189.76	21,786.72	21,786.72	17,138.88	17,138.88	17,138.88
	Personal Services Totals	2,330,881.29	2,583,392.19	2,597,621.89	3,001,388.50	2,801,387.90	2,801,387.90
	Operating Expenses						
2-0100	POSTAL SERVICES	438.44	500.00	533.15	600.00	600.00	600.00
2-0601	INSURANCE - GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	4,301.23	4,300.00	4,238.34	4,300.00	4,300.00	4,300.00
2-1100	DATA PROCESSING COSTS	1,793.54	1,800.00	509.75	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQ REPAIR	468.67	1,500.00	110.00	1,500.00	1,500.00	1,500.00
2-1550	RADIO REPAIR	1,468.25	2,000.00	5,235.16	3,000.00	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	71.86	300.00	1,758.99	1,800.00	1,800.00	1,800.00
2-1704	MILEAGE ALLOWANCE	4,523.69	4,500.00	2,090.51	3,000.00	3,000.00	3,000.00
2-1751	DUES, SUB, REG, TRAINING, FEES	4,326.78	6,000.00	5,252.61	5,500.00	5,500.00	5,500.00
2-1800	LAW ENFORCEMENT COSTS - COUNTY SHER	19,671.96	20,000.00	15,806.91	20,000.00	20,000.00	20,000.00
2-1801	MERIT COMMISSION EXP	3,937.22	3,500.00	1,460.90	3,500.00	3,500.00	3,500.00
2-1813	SHERIFF - MOTER VEHICLE INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1855	CANDO	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2400	ATTORNEY FEES	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2520	CONTRACT SERV	68,886.87	72,500.00	45,243.77	50,000.00	50,000.00	50,000.00
2-2546	JANITORIAL AGREEMENTS	7,462.35	700.00	644.21	0.00	0.00	0.00
2-2600	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS-COUNTY SHERIF	0.00	0.00	0.00	0.00	0.00	0.00
2-2913	MERIT COMMISSION EXP (DONT USE)	0.00	0.00	0.00	0.00	0.00	0.00
2-4446	HUMANE SOC EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,628.01	2,500.00	506.71	2,500.00	2,500.00	2,500.00
	<i>Operating Expenses Totals</i>	<i>118,978.87</i>	<i>128,600.00</i>	<i>90,391.01</i>	<i>109,200.00</i>	<i>109,200.00</i>	<i>109,200.00</i>
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	4,573.76	5,000.00	3,927.08	5,000.00	5,000.00	5,000.00
3-0209	EQUIPMENT - FUEL	91,982.16	115,000.00	90,075.74	115,000.00	115,000.00	115,000.00
	<i>Supplies and Materials Totals</i>	<i>96,555.92</i>	<i>120,000.00</i>	<i>94,002.82</i>	<i>120,000.00</i>	<i>120,000.00</i>	<i>120,000.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	565.78	1,000.00	114.25	500.00	500.00	500.00
	<i>Equipment Rental Totals</i>	<i>565.78</i>	<i>1,000.00</i>	<i>114.25</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
	Capital Outlay						
5-0301	CARS	102,559.02	110,000.00	126,981.62	125,000.00	125,000.00	125,000.00
5-0303	SAFETY EQUIPMENT	2,402.00	3,000.00	3,695.00	3,500.00	3,500.00	3,500.00
5-0311	RADIO EQUIPMENT	1,905.55	3,000.00	163.00	2,000.00	2,000.00	2,000.00
5-0400	ENGINEERING & TECHNICAL EQUIPMENT	59,375.39	55,000.00	32,021.24	45,000.00	45,000.00	45,000.00
5-0500	OFFICE EQUIPMENT	1,740.10	5,000.00	1,625.42	3,000.00	3,000.00	3,000.00
5-0502	DATA PROCESSING EQUIP.	1,053.67	2,000.00	157.50	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	448.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Capital Outlay Totals</i>	<i>169,483.73</i>	<i>179,000.00</i>	<i>164,643.78</i>	<i>180,500.00</i>	<i>180,500.00</i>	<i>180,500.00</i>
0100-651 SHERIFF TOTAL		2,716,465.59	3,011,992.19	2,946,773.75	3,411,588.50	3,211,587.90	3,211,587.90

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	105,632.72	112,000.00	111,970.74	118,825.00	118,825.00	118,825.00
1-0202	OTHER DEPUTIES' SALARY	329,338.25	501,000.00	345,539.21	533,800.00	533,800.00	533,800.00
1-0300	REGULAR TIME SALARY - EMPLOYEES	273,659.66	298,700.00	282,657.54	325,440.00	325,440.00	325,440.00
1-0301	REG TIME SALARY - ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REG CLERICAL	3,691.48	12,000.00	21,326.09	0.00	0.00	0.00
1-0332	REG EMPLOYEE/LEGAL ASST/VE/WIT AD	8,225.71	39,500.00	6,655.70	51,894.00	51,894.00	51,894.00
1-0405	PT TIME CLERICAL	0.00	0.00	0.00	11,550.00	11,550.00	11,550.00
1-0500	OT/SRT/FOT/IT/ON-CALL PAY	0.00	0.00	0.29	0.00	0.00	0.00
1-0800	INSURNACE-DENTAL	5,915.65	11,000.00	7,088.76	9,150.00	9,150.00	9,150.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	153,115.08	288,000.00	201,763.70	253,110.00	253,110.00	253,110.00
1-0805	DISABILITY INSURANCE	133.14	80.00	69.36	1,045.00	1,045.00	1,045.00
1-0806	WELLNESS PARTNERS FEE	1,482.00	2,200.00	1,472.00	2,370.00	2,370.00	2,370.00
1-0807	FLEX PLAN ACCOUNT	9,643.00	10,500.00	8,714.00	11,100.00	11,100.00	11,100.00
1-0808	HRA	15,738.51	27,200.00	19,112.06	22,386.00	22,386.00	22,386.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	49,181.44	65,000.00	54,494.70	70,301.00	70,301.00	70,301.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	51,277.77	74,000.00	56,762.06	79,675.00	79,675.00	79,675.00
1-1200	CASH IN-LIEU FOR INSURANCE	10,094.88	5,450.00	6,354.46	5,715.00	5,715.00	5,715.00
	Personal Services Totals	1,017,129.29	1,446,630.00	1,123,980.67	1,496,361.00	1,496,361.00	1,496,361.00
	Operating Expenses						
2-0210	CELLULAR PHONE EXPENSE	900.00	1,600.00	975.00	1,600.00	1,600.00	1,600.00
2-0616	EMPLOYEE BONDS - ERRORS & OMISSION	0.00	0.00	0.00	0.00	0.00	0.00
2-1014	NOTARY CHARGES	160.00	200.00	1,036.04	200.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	15,445.30	17,000.00	18,461.02	30,000.00	30,000.00	30,000.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	1,148.28	2,000.00	1,188.34	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUB, REG, TRAINING, FEES	11,125.50	13,000.00	10,191.60	13,000.00	13,000.00	13,000.00
2-2200	COURT COSTS	7,085.98	11,000.00	6,662.02	9,000.00	9,000.00	9,000.00
2-2203	JUVENILE COSTS	5,666.29	6,500.00	9,523.47	10,000.00	10,000.00	10,000.00
2-2314	CRIMINAL INVEST & PROSEC COST	120.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2400	LAW ENFORCEMENT COSTS - COUNTY ATTO	287.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2406	SPECIAL ATTORNEY/PROSECUTOR	5,330.65	4,000.00	143.75	6,000.00	6,000.00	6,000.00
2-2423	TAX FORECLOSURE COST	66.00	600.00	0.00	600.00	600.00	600.00
2-2546	JANITORIAL AGREEMENTS	7,302.29	640.00	630.40	0.00	0.00	0.00
2-2607	FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2950	JUV SERVICE/ELECTRONIC MON-GRANT	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-3020	AUTOPSY COSTS	54,267.00	40,000.00	51,746.40	45,000.00	45,000.00	45,000.00
2-4418	S.T.A.R.S	151,760.00	155,000.00	107,069.38	140,000.00	140,000.00	140,000.00
2-4423	GRANT VIC. WITNESS	64,656.86	65,000.00	63,251.86	43,000.00	43,000.00	43,000.00
2-4424	ABUSE PROGRAM-FAN SUBSCRIPTION FEE	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-4451	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	473.00	1,000.00	1,009.95	1,000.00	1,000.00	1,000.00
	<i>Operating Expenses Totals</i>	<i>325,794.15</i>	<i>325,040.00</i>	<i>273,889.23</i>	<i>305,400.00</i>	<i>305,400.00</i>	<i>305,400.00</i>
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	12,153.19	14,000.00	15,771.78	14,000.00	14,000.00	14,000.00
3-0114	COUNTY LAW LIBRARY	1,845.33	2,000.00	1,806.35	2,000.00	2,000.00	2,000.00
	<i>Supplies and Materials Totals</i>	<i>13,998.52</i>	<i>16,000.00</i>	<i>17,578.13</i>	<i>16,000.00</i>	<i>16,000.00</i>	<i>16,000.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	13,139.16	14,500.00	12,629.16	14,500.00	14,500.00	14,500.00
	<i>Equipment Rental Totals</i>	<i>13,139.16</i>	<i>14,500.00</i>	<i>12,629.16</i>	<i>14,500.00</i>	<i>14,500.00</i>	<i>14,500.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	31,276.29	10,000.00	9,828.12	6,000.00	6,000.00	6,000.00
5-0505	REMODELING AND CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESS SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>31,276.29</i>	<i>10,000.00</i>	<i>9,828.12</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-652 COUNTY ATTORNEY TOTAL		1,401,337.41	1,812,170.00	1,437,905.31	1,838,261.00	1,838,261.00	1,838,261.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	653	COMMUNICAT ION CENTER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICES	49,113.83	55,000.00	24,203.23	40,000.00	40,000.00	40,000.00
2-0202	NET COM	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	24,110.67	30,000.00	31,367.42	35,000.00	35,000.00	35,000.00
2-0206	OTHER TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	27,054.41	30,000.00	39,484.42	45,000.00	45,000.00	45,000.00
2-1210	REPAIR	3,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	103,278.91	120,000.00	95,055.07	126,000.00	126,000.00	126,000.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	9,574.40	15,000.00	15,126.00	10,000.00	10,000.00	10,000.00
	Equipment Rental Totals	9,574.40	15,000.00	15,126.00	10,000.00	10,000.00	10,000.00
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	16,500.00	8,500.00	8,500.00	8,500.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	740.00	0.00	0.00	0.00
5-1309	SOFTWARE	0.00	0.00	7,721.99	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	0.00	500.00	24,961.99	13,500.00	13,500.00	13,500.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-653 COMMUNICATION CENTER TOTAL		112,853.31	135,500.00	135,143.06	149,500.00	149,500.00	149,500.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	20,000.00	20,000.00	20,000.04	20,000.00	20,000.00	20,000.00
1-0202	OTHER DEPUTIES' SALARY	236,215.38	264,513.60	271,223.60	280,884.00	280,884.00	280,884.00
1-0203	STRAIGHT TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	REGULAR TIME SALARY - EMPLOYEES	1,353,857.67	2,145,723.72	1,990,924.82	2,384,221.00	2,226,785.80	2,226,785.80
1-0301	REG TIME SALARY - ADMINISTRATIVE	206,942.87	216,444.80	214,900.24	616,661.00	616,661.00	616,661.00
1-0329	MATRON	359.10	500.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY - EMPLOYEES	4,389.20	5,000.00	0.00	0.00	0.00	0.00
1-0415	PART TIME - CORRECTIONAL	39,890.38	41,750.20	27,416.17	24,450.00	24,450.00	24,450.00
1-0450	ON-CALL PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0475	PART TIME - CORRECTIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	40,836.57	60,000.00	87,460.54	87,460.00	87,460.00	87,460.00
1-0800	INSURANCE - DENTAL	15,651.18	22,835.52	20,979.81	27,906.00	24,615.60	24,615.60
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	376,609.80	594,997.68	574,791.44	843,778.00	768,734.20	768,734.20
1-0805	DISABILITY COVERAGE	586.89	613.44	476.18	520.00	520.00	520.00
1-0806	WELLNESS PROGRAM	1,714.00	2,280.00	1,838.00	9,164.00	8,690.00	8,690.00
1-0807	DEDUCTIBLE - FLEX	16,619.00	26,112.00	19,590.00	31,800.00	30,288.00	30,288.00
1-0808	HRA	37,882.04	52,123.80	52,758.68	75,470.64	68,766.36	68,766.36
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	129,264.92	182,316.64	177,770.06	253,906.88	243,280.01	243,280.01
1-1000	SOCIAL SECURITY - COUNTY SHARE	144,337.28	203,996.39	197,566.39	299,851.32	287,807.52	287,807.52
1-1100	UNIFORM ALLOWANCE	12,450.00	25,200.00	27,300.00	31,800.00	30,000.00	30,000.00
1-1200	CASH IN-LIEU OF INSURANCE	37,855.80	43,565.44	39,034.54	45,703.68	45,703.68	45,703.68
1-1600	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	2,675,462.08	3,907,973.23	3,724,030.51	5,033,576.52	4,764,646.17	4,764,646.17
	Operating Expenses						
2-0500	UTILITIES	125,000.00	150,000.00	65,921.66	150,000.00	150,000.00	150,000.00
2-1012	PRINTING & PUBLISHING	5,806.30	10,000.00	3,162.82	5,000.00	5,000.00	5,000.00
2-1100	DATA PROCESSING COSTS	7,681.83	10,000.00	5,281.58	7,000.00	7,000.00	7,000.00
2-1300	BUILDING REPAIR	15,722.39	25,000.00	19,900.49	50,000.00	50,000.00	50,000.00
2-1600	OTHER EQUIPMENT REPAIR	6,582.39	15,000.00	111,193.49	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSES	27,898.17	33,000.00	14,390.04	15,000.00	15,000.00	15,000.00
2-1751	DUES, SUB, REG, TRAINING, FEES	41,034.99	40,000.00	30,944.96	35,000.00	35,000.00	35,000.00
2-1900	BOARD OF PRISONERS - FOOD	523,730.76	615,000.00	291,675.71	450,000.00	400,000.00	400,000.00
2-1902	LAUNDRY-PRISONERS	990.28	5,000.00	171.95	3,000.00	3,000.00	3,000.00
2-1903	MED-HOSP PRISONERS	100,547.82	340,000.00	116,120.73	340,000.00	300,930.35	300,930.35
2-1904	CLOTHING	11,561.90	12,000.00	12,794.14	13,000.00	13,000.00	13,000.00
2-1908	COMMISSARY	15,543.46	30,000.00	15,286.02	16,000.00	10,000.00	10,000.00
2-1909	COMMISSARY-PHONE CARDS	16,500.00	30,000.00	15,935.02	16,000.00	10,000.00	10,000.00
2-2915	JUV CONT COST	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-3100	PROVISIONS & CLOTHING	936.04	10,500.00	20,751.39	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	6,745.47	12,000.00	9,720.04	12,000.00	12,000.00	12,000.00
	Operating Expenses Totals	906,281.80	1,337,500.00	733,250.04	1,147,000.00	1,045,930.35	1,045,930.35
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	35.78	5,000.00	4,626.40	5,000.00	5,000.00	5,000.00
3-0103	JANITORIAL SUPPLIES	6,544.15	20,000.00	19,282.48	20,000.00	20,000.00	20,000.00
3-0112	LAW ENF SUPP	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	SUPPLIES - JAIL	9,064.64	24,000.00	21,264.54	22,000.00	22,000.00	22,000.00
3-0129	SUPPLIES - JAIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	15,644.57	49,000.00	45,173.42	47,000.00	47,000.00	47,000.00
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	319.50	5,000.00	2,395.47	1,000.00	1,000.00	1,000.00
5-0301	CARS	118,515.80	60,000.00	59,058.80	60,000.00	30,000.00	30,000.00
5-0303	SAFETY EQUIPMENT	4,005.40	15,000.00	20,980.71	18,000.00	18,000.00	18,000.00
5-0311	RADIO EQUIPMENT	180,921.62	4,000.00	1,061.65	2,000.00	2,000.00	2,000.00
5-0500	OFFICE EQUIPMENT	5,012.30	6,000.00	7,426.60	7,000.00	7,000.00	7,000.00
5-0502	DATA PROCESSING EQUIPMENT	4,125.00	0.00	570.95	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	312,899.62	90,000.00	91,494.18	89,000.00	59,000.00	59,000.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-671 JAIL TOTAL		3,910,288.07	5,384,473.23	4,593,948.15	6,316,576.52	5,916,576.52	5,916,576.52

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	672	ADULT PROBATION OFFICER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	2,747.52	4,000.00	2,805.01	2,200.00	2,200.00	2,200.00
2-0200	TELEPHONE SERVICES	5,265.01	6,431.00	5,368.34	6,289.00	6,289.00	6,289.00
2-1200	OFFICE EQ REPAIR	4,160.00	4,275.00	15,006.00	4,275.00	4,275.00	4,275.00
2-2110	INCENTIVE PAYMENTS	4,495.09	4,500.00	4,275.05	4,500.00	4,500.00	4,500.00
2-4412	ALCOHOLIC SAFETY ACTION-INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	5,249.62	6,700.00	6,289.65	6,700.00	6,700.00	6,700.00
	<i>Operating Expenses Totals</i>	<i>21,917.24</i>	<i>25,906.00</i>	<i>33,744.05</i>	<i>23,964.00</i>	<i>23,964.00</i>	<i>23,964.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	2,459.27	3,269.00	3,751.01	3,269.00	3,269.00	3,269.00
3-0101	SUPPLIES OFFICE	11,156.41	10,950.00	7,690.08	10,950.00	10,950.00	10,950.00
	<i>Supplies and Materials Totals</i>	<i>13,615.68</i>	<i>14,219.00</i>	<i>11,441.09</i>	<i>14,219.00</i>	<i>14,219.00</i>	<i>14,219.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	9,921.09	11,200.00	12,838.30	13,142.00	13,142.00	13,142.00
4-0202	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>9,921.09</i>	<i>11,200.00</i>	<i>12,838.30</i>	<i>13,142.00</i>	<i>13,142.00</i>	<i>13,142.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	6,131.09	13,205.00	8,184.69	13,205.00	13,205.00	13,205.00
5-0505	FURNITURE	6,352.00	2,550.00	446.40	2,550.00	2,550.00	2,550.00
	<i>Capital Outlay Totals</i>	<i>12,483.09</i>	<i>15,755.00</i>	<i>8,631.09</i>	<i>15,755.00</i>	<i>15,755.00</i>	<i>15,755.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-672 ADULT PROBATION OFFICER TOTAL		57,937.10	67,080.00	66,654.53	67,080.00	67,080.00	67,080.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	691	AMBULANCE AND RESCUE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4408	AMBULANCE COSTS	75,000.00	98,436.00	105,254.20	106,000.00	106,000.00	106,000.00
	Operating Expenses Totals	75,000.00	98,436.00	105,254.20	106,000.00	106,000.00	106,000.00
0100-691 AMBULANCE AND RESCUE TOTAL		75,000.00	98,436.00	105,254.20	106,000.00	106,000.00	106,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	693	EMERGENCY MANAGEMEN T
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	DIRECTOR	62,134.80	64,620.19	64,620.24	66,558.85	66,558.85	66,558.85
1-0101	ADMIN OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	REG TIME SALARY-ADMINISTRATIVE	11,688.21	0.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY - EMPLOYEES	0.00	25,000.00	0.00	0.00	0.00	0.00
1-0500	OT/SRT/FOT/IT/ON-CALL PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE-DENTAL	1,096.80	1,096.80	1,096.80	1,096.80	1,096.80	1,096.80
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	DISABILITY INS	79.03	153.36	65.04	65.04	65.04	65.04
1-0806	WELLNESS PARTNER	266.00	152.00	158.00	158.00	158.00	158.00
1-0807	COUNTY CONTRIBUTION-FLEX	960.00	1,308.00	786.00	840.00	840.00	840.00
1-0808	HRA	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,983.08	6,049.36	4,361.88	4,492.72	4,492.72	4,492.72
1-1000	SOCIAL SECURITY	6,107.49	6,855.94	5,337.48	5,091.75	5,091.75	5,091.75
1-1100	UNIFORMS	387.10	650.00	587.32	650.00	650.00	650.00
1-1200	CASH-IN-LIEU	6,309.30	5,446.68	5,446.68	5,712.96	5,712.96	5,712.96
	Personal Services Totals	94,011.81	111,332.33	82,459.44	84,666.12	84,666.12	84,666.12
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	80.00	0.00	80.00	80.00	80.00
2-0201	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONES ETC	375.00	300.00	300.00	300.00	300.00	300.00
2-0400	RADIO REPAIR	1,214.12	2,000.00	45.99	6,500.00	6,500.00	6,500.00
2-0500	COMMAND TOWER UTILITIES	6,077.12	6,800.00	6,154.99	6,500.00	6,500.00	6,500.00
2-1012	PRINTING AND PUBLISHING	835.53	1,500.00	353.97	550.00	550.00	550.00
2-1200	OFFICE REPAIR	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
2-1610	VEHICLE/EQUIPMENT REPAIRS	0.00	2,500.00	184.86	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL	193.48	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSC TRAINING	456.99	1,000.00	270.59	3,500.00	3,500.00	3,500.00
2-2544	MAINTENANCE AGREEMENTS	2,595.00	4,000.00	3,794.92	14,000.00	14,000.00	14,000.00
2-2555	CODE RED	9,569.00	9,569.00	9,569.00	9,569.00	9,569.00	9,569.00
2-2601	EMPG PAYMENT TO HASTINGS	10,626.41	13,876.59	8,806.26	12,740.00	12,740.00	12,740.00
2-9000	SP PROJ1-SHSP-MOU GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9001	SP PROJ2-14SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9002	SP PROJ3-15SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9003	SP PROJ4-16SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9004	SP PROJ5-17SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-9005	2018 SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9006	2019 SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9007	2020 SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>31,942.65</i>	<i>42,625.59</i>	<i>29,480.58</i>	<i>58,539.00</i>	<i>58,539.00</i>	<i>58,539.00</i>
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	1,271.62	1,500.00	1,432.92	1,500.00	1,500.00	1,500.00
3-0106	SHOP SUPPLIES	310.65	500.00	329.58	500.00	500.00	500.00
3-0209	GASOLINE	1,357.96	1,800.00	1,260.76	1,800.00	1,800.00	1,800.00
3-0212	EQ REPAIRS COM	1,552.00	4,500.00	2,879.88	12,500.00	12,500.00	12,500.00
3-0400	MISC MISCELLANEOUS	460.36	850.00	826.22	1,000.00	1,000.00	1,000.00
	<i>Supplies and Materials Totals</i>	<i>4,952.59</i>	<i>9,150.00</i>	<i>6,729.36</i>	<i>17,300.00</i>	<i>17,300.00</i>	<i>17,300.00</i>
	Capital Outlay						
5-0235	COMM. EQUIP.	4,817.83	5,200.00	3,468.59	16,250.00	16,250.00	16,250.00
5-0301	VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EQUIPMENT (FEMA)	16,500.15	12,000.00	10,070.70	0.00	0.00	0.00
5-0500	OFFICE EQ. (ID SCANNERS)	378.02	1,000.00	908.00	1,220.00	1,220.00	1,220.00
5-0557	COMMUNICATION EQUIPMENT	0.00	0.00	253.92	2,800.00	2,800.00	2,800.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>21,696.00</i>	<i>18,200.00</i>	<i>14,701.21</i>	<i>20,270.00</i>	<i>20,270.00</i>	<i>20,270.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-693 EMERGENCY MANAGEMENT TOTAL		152,603.05	181,307.92	133,370.59	180,775.12	180,775.12	180,775.12

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	696	EMERGENCY RADIOS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0311	RADIO RQUIPMENT	0.00	265,000.00	265,000.00	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	0.00	265,000.00	265,000.00	35,000.00	35,000.00	35,000.00
0100-696 EMERGENCY RADIOS TOTAL		0.00	265,000.00	265,000.00	35,000.00	35,000.00	35,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	698	HOMELAND SECURITY GRANT PROGRAM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9005	2018 SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9006	2019 SHSP-PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9007	2020 SHSP-PET GRANT	36,140.27	0.00	0.00	0.00	0.00	0.00
2-9008	2021 SHSP-PET GRANT	14,302.13	0.00	0.00	0.00	0.00	0.00
2-9009	2022 SHSP-PET GRANT	899.25	0.00	0.00	0.00	0.00	0.00
2-9010	2023 SHSP PET GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	51,341.65	0.00	0.00	0.00	0.00	0.00
0100-698 HOMELAND SECURITY GRANT PROGRAM TOTAL		51,341.65	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	699	BUILDING SECURITY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1107	SECURITY COSTS	520.00	10,000.00	102.49	10,000.00	10,000.00	10,000.00
2-2552	SECURITY CONTRACTS-BY OTHERS	91,948.96	134,000.00	107,640.34	142,000.00	142,000.00	142,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	92,468.96	144,000.00	107,742.83	152,000.00	152,000.00	152,000.00
	Capital Outlay						
5-0260	SECURITY REMODELING	0.00	100.00	0.00	100.00	100.00	100.00
5-0303	SAFETY EQUIPMENT	1,070.80	2,500.00	3,723.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	1,070.80	2,600.00	3,723.00	2,600.00	2,600.00	2,600.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-699 BUILDING SECURITY TOTAL		93,539.76	146,600.00	111,465.83	154,600.00	154,600.00	154,600.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	702	SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICER SALARY	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1-0800	INSURANCE-DENTAL	405.60	405.60	405.60	405.60	405.60	405.60
1-0802	HEALTH-ACCIDENT INS	11,448.72	12,446.64	12,446.64	13,112.52	13,112.52	13,112.52
1-0805	DISABILITY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	DEDUCTIBLE - FLEX	252.00	504.00	504.00	504.00	504.00	504.00
1-0808	HRA	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	303.72	303.75	303.72	303.75	303.75	303.75
1-1000	SOCIAL SECURITY - COUNTY SHARE	335.40	344.25	335.40	344.25	344.25	344.25
	Personal Services Totals	18,415.44	19,674.24	19,665.36	20,340.12	20,340.12	20,340.12
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUB, REG, TRAINING, FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR CONTRACT SURVICE	2,700.00	21,000.00	9,900.00	9,900.00	9,900.00	9,900.00
	Operating Expenses Totals	2,700.00	21,000.00	9,900.00	9,900.00	9,900.00	9,900.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0130	SURVEYOR EXP-SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-1506	SP FEES SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-702 SURVEYOR TOTAL		21,115.44	40,674.24	29,565.36	30,240.12	30,240.12	30,240.12

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER-FUND TRANS FROM 0100 TO 0300	3,176,457.75	3,335,280.23	3,335,280.23	3,486,827.84	3,486,827.84	3,486,827.84
	Transfers Out Totals	3,176,457.75	3,335,280.23	3,335,280.23	3,486,827.84	3,486,827.84	3,486,827.84
	Unknown Type						
0-0000		0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-705 ROAD DEPARTMENT TOTAL		3,176,457.75	3,335,280.23	3,335,280.23	3,486,827.84	3,486,827.84	3,486,827.84

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0308	REGULAR TIME SPRAYER	51,086.68	54,000.00	53,420.40	56,000.00	56,000.00	56,000.00
1-0405	PART TIME CLERICAL	2,205.00	2,294.00	2,294.05	2,362.88	2,362.88	2,362.88
1-0500	OVERTIME AND HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE-DENTAL	741.72	750.00	741.72	750.00	750.00	750.00
1-0802	HEALTH AND ACCIDENT CO. SHARE	19,276.56	19,300.00	21,223.92	25,100.00	25,100.00	25,100.00
1-0805	DISABILITY INS - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0806	WELLNESS	152.00	160.00	158.00	170.00	170.00	170.00
1-0807	DEDUCTIBLE COVERAGE - FLEX	840.00	840.00	840.00	840.00	840.00	840.00
1-0808	HRA	1,989.00	2,000.00	1,989.00	2,250.00	2,250.00	2,250.00
1-0901	RETIREMENT CONTRIBUTIONS CO. SHARE	3,597.21	3,800.00	3,760.72	4,000.00	4,000.00	4,000.00
1-1000	SOCIAL SECURITY COUNTY SHARE	3,664.30	4,300.00	3,845.35	4,000.00	4,000.00	4,000.00
	Personal Services Totals	83,552.47	87,444.00	88,273.16	95,472.88	95,472.88	95,472.88
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	75.00	0.00	25.00	25.00	25.00
2-0101	EXPRESS AND FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	178.09	100.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE MULTI PERIL-PHYSICAL	584.06	603.00	602.64	808.10	808.10	808.10
2-0601	INSURANCE GENERAL LIABILITY	576.88	555.00	554.12	630.96	630.96	630.96
2-0602	INSURANCE MULTI PERIL-PHYSICAL	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	PROPERTY INSURANCE	749.24	1,448.00	1,447.52	1,554.62	1,554.62	1,554.62
2-1012	PRINTING AND PUBLISHING	1,075.55	300.00	171.82	300.00	300.00	300.00
2-1300	BUILDING REPAIR	3,424.18	5,000.00	328.10	500.00	500.00	500.00
2-1400	RD EQ REP PARTS	453.10	800.00	1,009.04	2,400.00	2,400.00	2,400.00
2-1500	RD EQ REP LABOUR	0.00	500.00	89.95	12,000.00	12,000.00	12,000.00
2-1600	OTHER EQUIPMENT REPAIR	172.30	250.00	18.03	500.00	500.00	500.00
2-1630	REPAIR SPRAY EQUIPMENT	0.00	500.00	469.81	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	667.07	600.00	302.84	500.00	500.00	500.00
2-1751	DUES, TRAINING AND REGISTRATION	994.00	750.00	845.00	900.00	900.00	900.00
2-2570	WEED CONTROL - BY OTHERS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	8,874.47	13,981.00	5,838.87	23,618.68	23,618.68	23,618.68
	Supplies and Materials						
3-0100	NON-USED	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	SUPPLIES OFFICE	67.81	1,200.00	1,175.84	200.00	200.00	200.00
3-0102	CHEMICALS UN RES	1,129.20	1,500.00	2,117.15	3,000.00	3,000.00	3,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0105	SUPPLIES - MEDICAL	0.00	50.00	0.00	0.00	0.00	0.00
3-0106	SUPPLIES SHOP	87.96	100.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS, ETC.	0.00	100.00	0.00	0.00	0.00	0.00
3-0123	SAFETY SUPPLIES	138.26	50.00	25.98	50.00	50.00	50.00
3-0209	EQUIP FUEL	2,517.20	3,500.00	686.02	1,500.00	1,500.00	1,500.00
3-0210	MACHINE EQ OIL & GREASE	0.00	150.00	0.00	50.00	50.00	50.00
3-0211	MACHINE EQ. TIRES AND REPAIR	140.99	1,000.00	5,211.48	1,000.00	1,000.00	1,000.00
	<i>Supplies and Materials Totals</i>	<i>4,081.42</i>	<i>7,650.00</i>	<i>9,216.47</i>	<i>5,800.00</i>	<i>5,800.00</i>	<i>5,800.00</i>
	Capital Outlay						
5-0302	PICKUPS & BODIES	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	0.00	400.00	0.00	200.00	200.00	200.00
5-1100	OTHER EQUIPMENT RADIO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>400.00</i>	<i>0.00</i>	<i>200.00</i>	<i>200.00</i>	<i>200.00</i>
0100-733 NOXIOUS WEED CONTROL TOTAL		96,508.36	109,475.00	103,328.50	125,091.56	125,091.56	125,091.56

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	801	COUNTY RELIEF & ASSISTANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	COUNTY BURIALS	2,800.00	15,000.00	7,000.00	15,000.00	15,000.00	15,000.00
2-2950	PUBLIC ASSISTANCE	1,178.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	3,978.00	25,000.00	7,000.00	25,000.00	25,000.00	25,000.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-801 COUNTY RELIEF & ASSISTANCE TOTAL		3,978.00	25,000.00	7,000.00	25,000.00	25,000.00	25,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	803	VETERANS SERVICE OFFICER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	62,378.40	65,113.00	65,637.95	67,049.00	67,049.00	67,049.00
1-0305	REG CLERICAL	52,720.40	32,557.00	36,145.13	37,292.00	37,292.00	37,292.00
1-0400	PART TIME SALARY - EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PT TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	DENTAL INSURANCE	1,218.48	1,940.00	1,898.39	1,940.00	1,940.00	1,940.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	21,521.04	44,968.00	43,199.54	47,343.96	47,343.96	47,343.96
1-0805	DISABILITY INS	51.84	154.00	0.00	154.00	154.00	154.00
1-0806	WELLNESS PARTNERS-ADMIN INS	304.00	320.00	316.00	320.00	320.00	320.00
1-0807	FLEX PLAN-DEDUCTABLE	1,680.00	1,344.00	1,092.00	1,464.00	1,464.00	1,464.00
1-0808	HRA	2,234.76	4,224.00	4,058.01	4,248.00	4,248.00	4,248.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	7,281.52	6,593.00	6,443.71	7,043.00	7,043.00	7,043.00
1-1000	SOCIAL SECURITY - COUNTY SHARE	8,280.67	7,472.00	6,644.21	7,982.00	7,982.00	7,982.00
1-1200	CASH IN LIEU	5,047.44	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES	0.00	12,156.00	0.00	0.00	0.00	0.00
	Personal Services Totals	162,718.55	176,841.00	165,434.94	174,835.96	174,835.96	174,835.96
	Operating Expenses						
2-1210	OFFICE EQ REPAIR	0.00	100.00	0.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	755.03	4,500.00	1,782.15	4,500.00	4,500.00	4,500.00
2-1751	DUES,SUBS.,REGIST.	410.00	450.00	370.00	450.00	450.00	450.00
2-9900	MISCELLANEOUS	2,442.80	5,500.00	3,352.83	5,500.00	5,500.00	5,500.00
	Operating Expenses Totals	3,607.83	10,550.00	5,504.98	10,550.00	10,550.00	10,550.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	413.13	1,400.00	922.76	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	413.13	1,400.00	922.76	1,400.00	1,400.00	1,400.00
	Equipment Rental						
4-0202	COPY MACH RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	27,667.14	5,000.00	321.40	5,000.00	5,000.00	5,000.00
5-1100	CAP. OUTLAY ACOB	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	27,667.14	5,000.00	321.40	5,000.00	5,000.00	5,000.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-803 VETERANS SERVICE OFFICER TOTAL		194,406.65	193,791.00	172,184.08	191,785.96	191,785.96	191,785.96

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	822	INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2800	INSTITUTIONAL COSTS	5,100.69	10,000.00	10,757.42	12,000.00	12,000.00	12,000.00
	Operating Expenses Totals	5,100.69	10,000.00	10,757.42	12,000.00	12,000.00	12,000.00
0100-822 INSTITUTIONS TOTAL		5,100.69	10,000.00	10,757.42	12,000.00	12,000.00	12,000.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	SICK PAY	68,820.84	80,000.00	109,815.76	100,000.00	100,000.00	100,000.00
1-0801	WORKMEN'S COMPENSATION - INSURANCE	134,283.00	143,343.00	143,343.00	164,821.00	164,821.00	164,821.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	5,138.10	5,400.00	10,833.56	10,000.00	10,000.00	10,000.00
1-1000	SOC SEC-COUNTTY SHARE	5,693.23	6,200.00	8,859.92	7,800.00	7,800.00	7,800.00
1-1500	UNEMPLOYMENT CONTRIB	4,723.42	10,000.00	8,302.00	10,000.00	10,000.00	10,000.00
1-4500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	218,658.59	244,943.00	281,154.24	292,621.00	292,621.00	292,621.00
	Operating Expenses						
2-0100	POSTAL SERVICES	97,159.00	110,000.00	63,365.00	110,000.00	110,000.00	110,000.00
2-0205	INTERNET SERVICE	300.00	600.00	300.00	600.00	600.00	600.00
2-0500	UTILITIES	0.00	5,000.00	1,452.17	5,000.00	5,000.00	5,000.00
2-0600	INSURANCE PREMIUMS	11,681.20	12,053.00	12,052.80	16,162.00	16,162.00	16,162.00
2-0601	INSURANCE - GENERAL LIABILITY	25,684.60	26,713.00	26,712.40	31,860.20	31,860.20	31,860.20
2-0607	OFFICIALS ERRORS & OMISSIONS	16,680.00	14,986.00	14,986.00	17,788.00	17,788.00	17,788.00
2-0610	CYBER LIABILITY	1,048.00	951.00	951.00	1,017.00	1,017.00	1,017.00
2-0615	INSURANCE SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0616	BONDS	4,034.00	4,217.00	4,217.00	4,830.00	4,830.00	4,830.00
2-0700	TAXES	0.00	800.00	0.00	800.00	800.00	800.00
2-0710	REAL ESTATE TAX	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1012	PRINTING & PUBLISHING	949.03	1,200.00	0.00	1,000.00	1,000.00	1,000.00
2-1020	BANK/CREDIT CARD FEE	0.00	500.00	0.00	500.00	500.00	500.00
2-1150	LB644 COSTS	5,097.92	13,000.00	0.00	13,000.00	13,000.00	13,000.00
2-1610	VEHICLE REPAIR	75.13	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	500.00	116.84	500.00	500.00	500.00
2-1751	DUES,SUB.REG.TRAINING	9,195.50	10,000.00	4,989.71	10,000.00	10,000.00	10,000.00
2-2400	ATTORNEY FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2406	SPECIAL ATTORNEY	1,495.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2418	COURT COSTS-SHERIFF	37,921.81	60,000.00	40,286.47	60,000.00	60,000.00	60,000.00
2-2501	CONSULTING FEES	27,550.00	30,000.00	95.00	30,000.00	30,000.00	30,000.00
2-2502	PROFESSIONAL FEES	3,572.50	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-2505	CAFETERIA PLAN ADMIN	4,740.00	9,600.00	9,207.50	9,600.00	9,600.00	9,600.00
2-2510	APPRAISER'S FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2540	AUDIT EXPENSE	0.00	80,000.00	0.00	75,000.00	75,000.00	75,000.00
2-2543	BUDGET PREPARATION COSTS	6,187.04	6,300.00	6,610.56	6,300.00	10,000.00	10,000.00
2-2710	SASA DOMESTIC ABUSE	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2-2800	INSTITUTIONAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4000	RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-4301	SOUTH CENTRAL ECON. DEVELOPEMENT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4405	SO HEARTLAND DST HEALTH DEPT	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	PREDATORY ANIMAL CONTROL	14,273.65	14,759.00	14,439.06	16,182.00	16,182.00	16,182.00
2-4411	AREA AGENCY ON AGING COSTS	14,801.00	51,546.00	45,543.00	40,000.00	44,000.00	44,000.00
2-4420	MENTAL HEALTH SERVICES ACT COSTS	81,751.56	81,399.00	81,398.08	81,741.62	81,741.62	81,741.62
2-4421	MID-NEBR INDIVIDUAL SERVICES	31,205.00	31,205.00	31,205.00	31,205.00	31,205.00	31,205.00
2-4422	ASAAP-ALCOHOL SERVICES COSTS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2-4424	ABUSE PROGRAM-HORIZON	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4432	HANDI-BUS	50,752.47	63,980.00	57,061.70	68,980.00	68,980.00	68,980.00
2-4441	MEALS ON WHEELS & RSVP	14,500.00	14,500.00	14,750.00	15,000.00	15,000.00	15,000.00
2-4446	HEARTLAND PET- HUMANE SOCIETY	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2-4454	CASA	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-5007	HEALTH DEPT	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00
2-5623	EMERGENCY SERVICES (EPC INDIGENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUND EXPENSE	0.00	2,500.00	0.00	2,000.00	2,000.00	2,000.00
2-8200	INSURANCE TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	EXPENDITURE ADJUSTMENTS	0.00	10,000.00	181.80	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	799.92	500.00	1,677.08	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	559,454.33	792,309.00	529,598.17	795,565.82	803,765.82	803,765.82
	Supplies and Materials						
3-0100	COPY PAPER AND SUPPLIES	10,454.55	11,500.00	9,649.50	13,200.00	13,200.00	13,200.00
3-0105	SUPPLIES - MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0123	SAFETY SUPPLIES	1,100.24	3,000.00	0.00	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	11,554.79	14,500.00	9,649.50	16,700.00	16,700.00	16,700.00
	Equipment Rental						
4-0501	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0200	BUILDINGS - ACCURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING	44,096.38	75,000.00	82,844.50	25,000.00	25,000.00	25,000.00
5-0264	OTHER BUILDINGS	20,886.22	20,000.00	10,720.50	20,000.00	20,000.00	20,000.00
5-0303	SAFETY EQUIPMENT	0.00	1,000.00	0.00	60,000.00	60,000.00	60,000.00
	Capital Outlay Totals	64,982.60	96,000.00	93,565.00	105,000.00	105,000.00	105,000.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-970 MISCELLANEOUS GENERAL TOTAL		854,650.31	1,147,752.00	913,966.91	1,209,886.82	1,218,086.82	1,218,086.82
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	18,829,750.64		20,522,641.56			
	TOTAL BUDGET OF EXPENDITURES		22,485,648.68		24,792,320.29	24,023,300.65	24,023,300.65
	NECESSARY CASH RESERVE		1,250,000.00		1,250,000.00	1,250,000.00	1,250,000.00
	TOTAL REQUIREMENTS		23,735,648.68		26,042,320.29	25,273,300.65	25,273,300.65

ADAMS COUNTY ROAD/BRIDGE FUND						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	REGULAR TIME ADMINISTRATIVE	143,279.17	150,000.00	150,323.30	154,500.00	154,500.00	154,500.00
1-0302	ADMIN ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00
1-0303	REG TIME SALARY MAINTENANCE	1,358,738.12	1,610,000.00	1,519,944.54	1,640,000.00	1,640,000.00	1,640,000.00
1-0305	REG CLERICAL	91,083.21	101,000.00	93,033.33	103,000.00	103,000.00	103,000.00
1-0403	PART TIME SALARY - MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PT TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME AND HOLIDAY PAY	10,139.51	30,000.00	3,977.30	15,000.00	15,000.00	15,000.00
1-0600	VACATION PAYOUT	0.00	16,000.00	0.00	0.00	0.00	0.00
1-0750	FMLA LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE - DENTAL	14,799.39	18,000.00	14,460.13	17,000.00	17,000.00	17,000.00
1-0802	HEALTH-ACCIDENT COUNTY SHARE	377,602.96	450,000.00	386,479.70	432,000.00	432,000.00	432,000.00
1-0805	DISABILITY COVERAGE	335.59	450.00	592.45	800.00	800.00	800.00
1-0806	WELLNESS	4,674.00	5,300.00	4,796.00	5,400.00	5,400.00	5,400.00
1-0807	INS DEDUCTIBLE COVERAGE-FLEX	21,699.00	26,000.00	21,469.00	26,000.00	26,000.00	26,000.00
1-0808	HRA ACCOUNT	38,473.75	50,000.00	36,044.04	50,000.00	50,000.00	50,000.00
1-0901	RETIREMENT CONTRIBUTIONS-COUNTY	108,218.88	125,000.00	119,291.22	130,000.00	130,000.00	130,000.00
1-1000	SOCIAL SECURITY-COUNTY SHARE	119,343.27	140,000.00	133,278.83	145,000.00	145,000.00	145,000.00
1-1200	IN-LIEU INSURANCE PAYMENT	21,451.62	37,000.00	43,119.55	58,000.00	58,000.00	58,000.00
1-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	2,309,838.47	2,758,750.00	2,526,809.39	2,776,700.00	2,776,700.00	2,776,700.00
	Operating Expenses						
2-0100	POSTAL SERVICES	66.00	3,000.00	2,337.18	3,000.00	3,000.00	3,000.00
2-0101	EXPRESS, FREIGHT	1,683.35	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONES	1,175.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
2-0501	ELECTRICITY	11,317.88	13,000.00	11,736.21	14,000.00	14,000.00	14,000.00
2-0502	WATER	1,574.91	2,000.00	1,738.23	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUEL	11,575.04	20,000.00	13,979.64	20,000.00	20,000.00	20,000.00
2-0504	SEWER	981.66	1,200.00	1,000.57	1,500.00	1,500.00	1,500.00
2-0505	GARBAGE	2,402.50	2,600.00	2,270.00	2,800.00	2,800.00	2,800.00
2-0600	INS MULTI PERIL PHYSICAL-INLAND MAR	16,937.74	17,480.00	17,476.56	23,500.00	23,500.00	23,500.00
2-0601	GENERAL AUTO & LIABILITY-ROAD	23,332.52	22,800.00	22,780.48	18,300.00	18,300.00	18,300.00
2-0602	INSURANCE MULTI PERIL PHYSICAL	722.83	0.00	0.00	0.00	0.00	0.00
2-0603	INLAND MARINE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BLDG/CONTENTS INSURANCE	7,492.40	14,500.00	14,475.20	16,000.00	16,000.00	16,000.00

ADAMS COUNTY ROAD/BRIDGE FUND						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1015	ADS/FOR HIRE	170.95	1,000.00	384.39	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COST	2,666.75	3,500.00	2,666.75	3,500.00	3,500.00	3,500.00
2-1102	COMPUTER CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-1140	INSPECTIONS	0.00	5,000.00	420.00	3,000.00	3,000.00	3,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1300	BUILDING REPAIR	17,428.32	90,000.00	81,587.14	90,000.00	90,000.00	90,000.00
2-1400	ROAD EQUIPMENT REPAIRS/PARTS	104,379.93	120,000.00	162,887.12	160,000.00	160,000.00	160,000.00
2-1500	ROAD EQUIPMENT LABOR	23,413.33	30,000.00	33,694.70	40,000.00	40,000.00	40,000.00
2-1550	RADIO REPAIR	228.75	1,000.00	47.50	1,000.00	1,000.00	1,000.00
2-1600	OTHER EQUIPMENT REPAIR	6,123.83	18,000.00	17,224.42	18,000.00	18,000.00	18,000.00
2-1630	WEED EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	214.14	600.00	19.60	600.00	600.00	600.00
2-1701	MEALS	150.84	1,500.00	748.31	1,000.00	1,000.00	1,000.00
2-1702	LODGING	609.37	2,000.00	1,226.93	2,000.00	2,000.00	2,000.00
2-1703	TRANSPORTATION	78.34	500.00	153.67	500.00	500.00	500.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,315.00	1,500.00	1,140.00	1,700.00	1,700.00	1,700.00
2-2247	TOWEL/CLEANING AGREEMENTS-SHIRTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTING FEE	300.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR/GENERAL	0.00	500.00	0.00	500.00	500.00	500.00
2-2546	JANITORIAL AGREEMENTS	6,287.33	7,000.00	5,056.84	7,000.00	7,000.00	7,000.00
2-2547	TOWEL/CLEANING AGREEMENTS	3,053.04	4,000.00	2,711.08	4,000.00	4,000.00	4,000.00
2-2560	MAINT WORK BY OTHERS	1,599.90	0.00	0.00	0.00	0.00	0.00
2-2601	FEMA GRANT COSTS	0.00	500,000.00	126,510.00	100,000.00	100,000.00	100,000.00
2-3030	DRUG & ALCOHOL TEST	0.00	1,000.00	860.00	1,000.00	1,000.00	1,000.00
2-4404	FEMA PAYBACK 2010 UNDERSPENT PER RE	0.00	0.00	0.00	0.00	0.00	0.00
2-4450	ILLEGAL DUMPING & COUNTY WASTE	1,216.45	2,000.00	1,606.99	2,500.00	2,500.00	2,500.00
2-4480	REIMBURSEMENT	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-9900	MISCELLANEOUS	8,260.06	10,066.00	5,551.23	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	256,758.16	949,246.00	533,490.74	600,400.00	600,400.00	600,400.00
	Supplies and Materials						
3-0101	SUPPLIES IN OFFICE	1,234.93	2,000.00	1,437.31	2,000.00	2,000.00	2,000.00
3-0102	CHEMICALS IN RES	4,686.20	5,000.00	4,519.96	7,000.00	7,000.00	7,000.00
3-0103	JANITORIAL SUPPLIES	2,921.30	7,000.00	4,181.32	7,000.00	7,000.00	7,000.00
3-0105	SUPPLIES MEDICAL	100.62	500.00	83.95	300.00	300.00	300.00
3-0106	SUPPLIES SHOP	22,525.90	25,000.00	20,760.89	25,000.00	25,000.00	25,000.00
3-0107	SUPPLIES - BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	SUPPLIES ELECTRICAL	15.99	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ROAD/BRIDGE FUND						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0109	SHOP TOOLS	287.65	3,000.00	137.76	5,000.00	5,000.00	5,000.00
3-0110	SMALL TOOLS ETC	1,209.45	4,000.00	3,903.87	5,000.00	5,000.00	5,000.00
3-0123	SAFETY	0.00	5,000.00	4,502.09	6,000.00	6,000.00	6,000.00
3-0201	ASPHALTIC	24,842.30	75,000.00	70,897.40	80,000.00	80,000.00	80,000.00
3-0202	GRAVEL AND BARROW	540,915.36	620,000.00	617,715.62	620,000.00	620,000.00	620,000.00
3-0203	GRADER BLADES	32,200.80	40,000.00	27,825.44	40,000.00	40,000.00	40,000.00
3-0204	MATERIALS SNOW FENCE ETC	0.00	4,000.00	3,574.45	1,000.00	1,000.00	1,000.00
3-0205	MATERIALS CONCRETE	11,518.85	20,000.00	1,885.10	10,000.00	10,000.00	10,000.00
3-0206	CULVERTS	105,773.32	160,000.00	116,086.48	130,000.00	130,000.00	130,000.00
3-0207	STEEL PRODUCTS	9,285.74	6,000.00	529.76	3,500.00	3,500.00	3,500.00
3-0208	LUMBER MATERIALS	579.93	5,000.00	1,500.00	6,000.00	6,000.00	6,000.00
3-0209	EQUIPMENT FUEL	469,003.27	520,000.00	407,137.81	500,000.00	500,000.00	500,000.00
3-0210	MACHINE EQUIP GREASE & OIL	17,845.52	25,000.00	24,598.15	30,000.00	30,000.00	30,000.00
3-0211	MACHINE EQUIP TIRES AND REPAIR	40,848.27	55,000.00	32,172.63	45,000.00	45,000.00	45,000.00
3-0213	MATERIALS - EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	SEED, TREES & PLANTINGS	5,619.84	10,000.00	5,268.00	8,000.00	8,000.00	8,000.00
3-0215	OTHER/WATER FOR PROJECTS	29.00	12,500.00	1,499.09	10,000.00	10,000.00	10,000.00
3-0217	OXYGEN & ACETYLENE	0.00	3,000.00	479.35	1,000.00	1,000.00	1,000.00
3-0218	CHAINS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0219	MOWER BLADES	0.00	1,000.00	789.86	1,000.00	1,000.00	1,000.00
3-0301	SIGNS	13,487.07	25,000.00	11,156.43	20,000.00	20,000.00	20,000.00
3-0302	SIGN POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0303	GUARD RAILS AND POSTS	7,470.41	0.00	0.00	0.00	0.00	0.00
3-0304	GUIDE POSTS-DELINEATORS	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3-0305	SIGNALS & LIGHTING	744.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
3-0306	PAVEMENT MARKINGS	71,045.13	78,000.00	68,543.41	78,000.00	78,000.00	78,000.00
3-0308	FLARES, FLAGS, BARRACADES	1,465.29	5,000.00	307.64	5,000.00	5,000.00	5,000.00
3-0400	MISC SUPPLY & MATERIALS	0.00	3,000.00	3,223.23	4,000.00	4,000.00	4,000.00
3-0401	SUPPLIES MISC	2,652.17	0.00	0.00	0.00	0.00	0.00
3-0402	WELDING SUPPLIES/CHAINS	13,595.52	0.00	0.00	0.00	0.00	0.00
3-0403	ROAD SALT	3,118.34	0.00	0.00	0.00	0.00	0.00
3-0404	BRIDGE PAINT	0.00	0.00	0.00	0.00	0.00	0.00
3-0405	RD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0406	TECHNICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	1,405,022.17	1,729,000.00	1,436,717.00	1,659,800.00	1,659,800.00	1,659,800.00
	Equipment Rental						
4-0100	ROAD EQUIP RENTAL	11,210.55	16,000.00	13,824.20	20,000.00	20,000.00	20,000.00
4-0200	OFFICE EQUIP RENTAL	4,736.94	1,000.00	0.00	1,000.00	1,000.00	1,000.00

ADAMS COUNTY ROAD/BRIDGE FUND						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0202	COPY MACHINE RENTAL	0.00	0.00	4,505.18	5,000.00	5,000.00	5,000.00
4-0503	EQUIPMENT STORAGE	2,000.00	5,000.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	17,947.49	22,000.00	18,329.38	26,000.00	26,000.00	26,000.00
	Capital Outlay						
5-0101	LAND RIGHT OF WAY	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0102	LAND EASEMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS (SALT SHED)	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00
5-0301	CARS AND TRUCKS	0.00	500,000.00	493,214.95	0.00	0.00	0.00
5-0302	PICK UPS	41,952.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
5-0303	TRUCKS/COMPACTOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	INDUSTRIAL TRACTORS & MOWERS	55,575.00	0.00	0.00	0.00	0.00	0.00
5-0306	GRADALL	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS & LOADERS	306,747.07	700,000.00	589,000.00	750,000.00	750,000.00	750,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	2,000.00	699.98	4,000.00	4,000.00	4,000.00
5-0311	RADIO EQUIPMENT	125,886.00	2,500.00	282.87	2,500.00	2,500.00	2,500.00
5-0312	FORK LIFT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	OTHER ROAD EQ-WELDER,LOADER,LAWN EQ	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
5-0500	OFFICE REPAIR	3,448.84	5,000.00	3,589.17	5,000.00	5,000.00	5,000.00
5-0510	ENGINEERING/TECHNICAL EQUIPMENT	2,315.17	5,000.00	2,916.49	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	0.00	22,100.00	18,402.50	15,000.00	15,000.00	15,000.00
5-1101	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1102	CHAIN SAWS	1,880.97	0.00	0.00	0.00	0.00	0.00
5-1103	MISC EQUIPMENT	20,961.08	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COAT CONTRACTS	269,354.24	310,000.00	218,153.53	300,000.00	300,000.00	300,000.00
5-1202	GRADING CONTRACTS	33,386.75	0.00	0.00	0.00	0.00	0.00
5-1205	BITUM SURFACE CONTRACTS	1,491,336.88	1,800,000.00	1,366,417.82	1,550,000.00	1,550,000.00	1,550,000.00
5-1207	PIPES,CULVERTS & CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	728,653.78	500,000.00	208,249.85	760,000.00	760,000.00	760,000.00
5-1250	MISC CONTRACTS/BANK STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL ADS	354.16	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	84,760.30	91,000.00	90,658.34	91,000.00	91,000.00	91,000.00
5-1505	ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	3,166,612.24	4,105,600.00	2,991,585.50	3,730,500.00	3,730,500.00	3,730,500.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	300,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	300,000.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ROAD/BRIDGE FUND						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	705	ROAD DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Unknown Type						
0-0000		0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	0.00	0.00	0.00	0.00	0.00	0.00
0300-705 ROAD DEPARTMENT TOTAL		7,456,178.53	9,564,596.00	7,506,932.01	8,793,400.00	8,793,400.00	8,793,400.00
300 ROAD/BRIDGE FUND TOTALS							
	TOTAL EXPENDITURES	7,456,178.53		7,506,932.01			
	TOTAL BUDGET OF EXPENDITURES		9,564,596.00		8,793,400.00	8,793,400.00	8,793,400.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,564,596.00		8,793,400.00	8,793,400.00	8,793,400.00

ADAMS COUNTY ROAD SPECIAL FUND						Code	Description
					Fund	0700	ROAD SPECIAL FUND
					Function	704	ROAD CONSTR UCTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0105	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	SURFACE CONTRACT	550,099.97	600,000.00	600,000.00	0.00	0.00	0.00
5-1250	MISC ROADS CONTRACTS-UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	43,647.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	593,746.97	600,000.00	600,000.00	0.00	0.00	0.00
0700-704 ROAD CONSTRUCTION TOTAL		593,746.97	600,000.00	600,000.00	0.00	0.00	0.00
700 ROAD SPECIAL FUND TOTALS							
	TOTAL EXPENDITURES	593,746.97		600,000.00			
	TOTAL BUDGET OF EXPENDITURES		600,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		600,000.00		0.00	0.00	0.00

ADAMS COUNTY COUNTY VISITORS PROMOTION						Code	Description
					Fund	0990	COUNTY VISITORS PROMOTION
					Function	879	VISITOR'S PROMO
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	REGULAR TIME SALARY - EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	REG TIME SALARY - ADMINISTRATIVE	51,727.44	53,872.00	53,872.00	56,035.20	56,035.20	56,035.20
1-0400	PART TIME SALARY	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0802	HEALTH-ACCIDENT - COUNTY SHARE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0805	DISABILITY INSURANCE	65.04	76.68	65.04	65.04	65.04	65.04
1-0806	INS ADMINISTRATION FEES	152.00	152.00	158.00	158.00	158.00	158.00
1-0807	INS DEDUCTIBLE COVERAGE	786.00	822.00	822.00	840.00	840.00	840.00
1-0901	RETIREMENT CONTRIBUTIONS - COUNTY S	3,491.61	3,838.86	3,636.37	3,984.88	3,984.88	3,984.88
1-1000	SOCIAL SECURITY - COUNTY SHARE	4,343.30	4,350.71	4,537.88	4,516.19	4,516.19	4,516.19
1-1200	CASH-IN-LIEU	5,047.44	5,446.68	5,446.68	5,712.96	5,712.96	5,712.96
	Personal Services Totals	65,612.83	72,558.93	68,537.97	75,312.27	75,312.27	75,312.27
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	2,189.64	2,200.00	2,219.70	2,500.00	2,500.00	2,500.00
2-0210	CELL PHONES	300.00	300.00	300.00	300.00	300.00	300.00
2-0500	UTILITIES	1,111.15	2,500.00	1,503.64	2,500.00	2,500.00	2,500.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0609	REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDING/CONTENTS INSURANCE	749.24	1,447.52	1,447.52	1,554.62	1,554.62	1,554.62
2-1000	ADMINISTRATIVE EXPENSE	282.94	2,000.00	27.36	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING AND GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	2,612.17	10,000.00	1,360.03	10,000.00	10,000.00	10,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	SUBSCRIPTIONS	1,906.15	3,000.00	2,150.50	25,000.00	25,000.00	25,000.00
2-2001	ADVERTISING	10,641.50	80,000.00	8,544.32	80,000.00	80,000.00	80,000.00
2-2500	CONTRACTUAL SERVICE	0.00	4,000.00	70.00	4,000.00	4,000.00	4,000.00
2-2515	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2548	LAWN MAINTENANCE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-6030	ADMIN EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	TOURISM PROMOTIONS	5,000.00	543,092.26	86,020.19	567,567.45	567,567.45	567,567.45
2-6070	SPECIAL PROJECT(VISITORS PROMOTION)	0.00	0.00	0.00	0.00	0.00	0.00
2-6081	VISITORS PROMOTION IMPROVEMENT PROJ	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	24,792.79	649,539.78	103,643.26	696,422.07	696,422.07	696,422.07

ADAMS COUNTY COUNTY VISITORS PROMOTION						Code	Description
					Fund	0990	COUNTY VISITORS PROMOTION
					Function	879	VISITOR'S PROMO
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0100	SUPPLIES	12.47	2,500.00	456.42	2,500.00	2,500.00	2,500.00
3-0101	SUPPLIES - OFFICE	548.41	3,000.00	442.96	3,000.00	3,000.00	3,000.00
3-0103	SUPPLIES JANITORIAL	64.54	1,000.00	82.81	1,000.00	1,000.00	1,000.00
3-0104	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>625.42</i>	<i>6,500.00</i>	<i>982.19</i>	<i>6,500.00</i>	<i>6,500.00</i>	<i>6,500.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	2,327.91	3,000.00	2,423.25	3,000.00	3,000.00	3,000.00
4-0500	BUILDING RENTAL	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
	<i>Equipment Rental Totals</i>	<i>9,527.91</i>	<i>10,200.00</i>	<i>9,623.25</i>	<i>10,200.00</i>	<i>10,200.00</i>	<i>10,200.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	84.99	10,000.00	118.75	10,000.00	10,000.00	10,000.00
5-0505	FURNITURE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-1400	RETAINED EARNINGS PROMOTIONAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>84.99</i>	<i>20,000.00</i>	<i>118.75</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS (UNEMPLOYMENT)	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0990-879 VISITOR'S PROMO TOTAL		100,643.94	758,798.71	182,905.42	808,434.34	808,434.34	808,434.34
990 COUNTY VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	100,643.94		182,905.42			
	TOTAL BUDGET OF EXPENDITURES		758,798.71		808,434.34	808,434.34	808,434.34
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		758,798.71		808,434.34	808,434.34	808,434.34

ADAMS COUNTY VISITORS IMPROVEMENT FUND						Code	Description
					Fund	0995	VISITORS IMPROVEMENT FUND
					Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION RETAINED EARNING	0.00	0.00	0.00	0.00	0.00	0.00
2-6070	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Unknown Type						
0-0000	TEST	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0995-879 COUNTY VISITORS PROMOTION TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY VISITORS IMPROVEMENT FUND						Code	Description
					Fund	0995	VISITORS IMPROVEMENT FUND
					Function	880	COUNTY VISITOR IMPROVEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6071	SPECIAL PROJECT 1(CURRENT GRANTS)	39,551.30	79,298.82	50,185.17	50,000.00	50,000.00	50,000.00
2-6072	SPECIAL PROJECTS 2(CURRENT GRANTS)	0.00	152,810.18	0.00	221,530.92	221,530.92	221,530.92
2-6081	IMPROVEMENT PROJECT 1(FUTURE GRANTS)	39,000.00	120,000.00	25,000.00	120,000.00	120,000.00	120,000.00
	Operating Expenses Totals	78,551.30	352,109.00	75,185.17	391,530.92	391,530.92	391,530.92
0995-880 COUNTY VISITOR IMPROVEMENT TOTAL		78,551.30	352,109.00	75,185.17	391,530.92	391,530.92	391,530.92
995 VISITORS IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	78,551.30		75,185.17			
	TOTAL BUDGET OF EXPENDITURES		352,109.00		391,530.92	391,530.92	391,530.92
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		352,109.00		391,530.92	391,530.92	391,530.92

ADAMS COUNTY PRESERVATION & MODERNIZATION FUND						Code	Description
					Fund	1150	PRESERVATION & MODERNIZATION FUND
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COST	5,209.38	24,000.00	6,180.54	10,000.00	10,000.00	10,000.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
2-2545	MISCELLANEOUS LABOR	17,452.27	5,000.00	5,067.05	17,000.00	17,000.00	17,000.00
2-9900	MISCELLANEOUS	22.65	4,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Operating Expenses Totals</i>	<i>22,684.30</i>	<i>33,000.00</i>	<i>11,247.59</i>	<i>39,000.00</i>	<i>39,000.00</i>	<i>39,000.00</i>
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	4,000.00	0.00	8,000.00	8,000.00	8,000.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>4,000.00</i>	<i>0.00</i>	<i>8,000.00</i>	<i>8,000.00</i>	<i>8,000.00</i>
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	2,024.00	2,500.00	2,392.00	2,500.00	2,500.00	2,500.00
	<i>Equipment Rental Totals</i>	<i>2,024.00</i>	<i>2,500.00</i>	<i>2,392.00</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>2,500.00</i>
	Capital Outlay						
5-0500	REGISTER OF DEEDS PRESERVATION FUN	811.00	12,296.22	0.00	5,037.13	5,037.13	5,037.13
	<i>Capital Outlay Totals</i>	<i>811.00</i>	<i>12,296.22</i>	<i>0.00</i>	<i>5,037.13</i>	<i>5,037.13</i>	<i>5,037.13</i>
1150-604 REGISTER OF DEEDS TOTAL		25,519.30	51,796.22	13,639.59	54,537.13	54,537.13	54,537.13
1150 PRESERVATION & MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	25,519.30		13,639.59			
	TOTAL BUDGET OF EXPENDITURES		51,796.22		54,537.13	54,537.13	54,537.13
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		51,796.22		54,537.13	54,537.13	54,537.13

ADAMS COUNTY HEALTH FUND						Code	Description
					Fund	1275	HEALTH FUND
					Function	614	INSURANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0800	INSURANCE -DENTAL	6,630.95	0.00	7,275.94	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT - EMPLOYEE SHARE	215,152.32	200,000.00	248,625.85	250,000.00	250,000.00	250,000.00
1-0806	ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0807	INS DEDUCTIBLE COVERAGE	0.00	117,917.48	0.00	0.00	0.00	0.00
1-0808	HEALTH REIMBURSEMENT (HRA)	0.00	100,000.00	0.00	0.00	0.00	0.00
1-0810	HEALTH REIMBURSE EMPLOYER-TREAS CHKS	179,789.16	200,000.00	256,962.54	250,000.00	250,000.00	250,000.00
	Personal Services Totals	401,572.43	617,917.48	512,864.33	500,000.00	500,000.00	500,000.00
	Operating Expenses						
2-3000	HEALTH RELATED COST	459.73	3,000.00	990.94	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	1,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	459.73	4,000.00	990.94	3,000.00	3,000.00	3,000.00
	Transfers Out						
7-0201	TRANSFER FOR DENTAL (0100)	64,119.92	130,000.00	73,482.22	51,609.44	51,609.44	51,609.44
7-0203	TRANSFER FOR DENTAL(0300)	14,799.39	31,799.39	14,460.13	13,000.00	13,000.00	13,000.00
	Transfers Out Totals	78,919.31	161,799.39	87,942.35	64,609.44	64,609.44	64,609.44
1275-614 INSURANCE TOTAL		480,951.47	783,716.87	601,797.62	567,609.44	567,609.44	567,609.44
1275 HEALTH FUND TOTALS							
	TOTAL EXPENDITURES	480,951.47		601,797.62			
	TOTAL BUDGET OF EXPENDITURES		783,716.87		567,609.44	567,609.44	567,609.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		783,716.87		567,609.44	567,609.44	567,609.44

ADAMS COUNTY VETERAN'S AID						Code	Description
					Fund	1900	VETERAN'S AID
					Function	802	VETERAN'S AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2850	PROVISIONS & CLOTHING-VETERANS AID	2,000.00	2,400.00	2,400.00	2,600.00	2,600.00	2,600.00
	Operating Expenses Totals	2,000.00	2,400.00	2,400.00	2,600.00	2,600.00	2,600.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
1900-802 VETERAN'S AID TOTAL		2,000.00	2,400.00	2,400.00	2,600.00	2,600.00	2,600.00
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	2,000.00		2,400.00			
	TOTAL BUDGET OF EXPENDITURES		2,400.00		2,600.00	2,600.00	2,600.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,400.00		2,600.00	2,600.00	2,600.00

ADAMS COUNTY LIBRARY FUND						Code	Description
					Fund	2000	LIBRARY FUND
					Function	860	LIBRARY AND BOOKMOBILE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4428	LIBRARY PAYMENTS	232,886.51	247,433.40	237,295.35	251,281.00	251,281.00	251,281.00
2-4429	BOOKMOBILE	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	232,886.51	247,433.40	237,295.35	251,281.00	251,281.00	251,281.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
2000-860 LIBRARY AND BOOKMOBILE TOTAL		232,886.51	247,433.40	237,295.35	251,281.00	251,281.00	251,281.00
2000 LIBRARY FUND TOTALS							
	TOTAL EXPENDITURES	232,886.51		237,295.35			
	TOTAL BUDGET OF EXPENDITURES		247,433.40		251,281.00	251,281.00	251,281.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		247,433.40		251,281.00	251,281.00	251,281.00

ADAMS COUNTY BOOKMOBILE						Code	Description
					Fund	2050	BOOKMOBILE
					Function	860	LIBRARY & BOOKMOBILE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0301	BOOKMOBILE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2050-860 LIBRARY & BOOKMOBILE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2050 BOOKMOBILE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ADAMS COUNTY CO DRUG LAW ENFORCEMENT						Code	Description
					Fund	2360	CO DRUG LAW ENFORCEMENT
					Function	660	DRUG LAW ENFORCEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0950	CHEMICAL ABUSE COSTS	0.00	4,528.97	0.00	4,528.97	4,528.97	4,528.97
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>4,528.97</i>	<i>0.00</i>	<i>4,528.97</i>	<i>4,528.97</i>	<i>4,528.97</i>
	Supplies and Materials						
3-0112	LAW ENFORCEMENT EQUIP & SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Unknown Type						
0-0000	DRUG LAW ENFORCEMENT & ED	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2360-660 DRUG LAW ENFORCEMENT TOTAL		0.00	4,528.97	0.00	4,528.97	4,528.97	4,528.97
2360 CO DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,528.97		4,528.97	4,528.97	4,528.97
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,528.97		4,528.97	4,528.97	4,528.97

ADAMS COUNTY COVID AMERICAN RESCUE PLAN						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	991	GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0515	SPECIAL PAY	0.00	0.00	268,889.70	0.00	0.00	0.00
1-1206	CONCRETE SURFACE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES/INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	0.00	0.00	268,889.70	0.00	0.00	0.00
	Operating Expenses						
2-0205	BROADBAND INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	AERIALS	0.00	35,000.00	22,820.00	0.00	0.00	0.00
2-5000	HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PROJECTS	23,894.29	677,718.00	192,418.45	90,954.57	90,954.57	90,954.57
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	23,894.29	712,718.00	215,238.45	90,954.57	90,954.57	90,954.57
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	683,906.88	73,664.38	0.00	0.00	0.00	0.00
5-0263	HEATING AND AIR CONDITIONING	402,379.00	32,528.50	218,085.00	0.00	0.00	0.00
5-0300	MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	VEHICLES	29,530.00	0.00	30,900.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACE CONTRACTS	699,176.50	272,856.70	309,092.84	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	939,640.58	0.00	33,695.50	0.00	0.00	0.00
5-1250	MISCELLANEOUS CONTRACTS	21,973.22	707,718.11	649,167.28	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	1,500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	2,776,606.18	1,088,267.69	1,240,940.62	0.00	0.00	0.00
2580-991 GRANT TOTAL		2,800,500.47	1,800,985.69	1,725,068.77	90,954.57	90,954.57	90,954.57
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	2,800,500.47		1,725,068.77			
	TOTAL BUDGET OF EXPENDITURES		1,800,985.69		90,954.57	90,954.57	90,954.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,800,985.69		90,954.57	90,954.57	90,954.57

ADAMS COUNTY LOCAL ASSIST & TRIBAL CONSISTENCY						Code	Description
					Fund	2585	LOCAL ASSIST & TRIBAL CONSISTENCY
					Function	991	GRANTS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9100	SPECIAL PROJECTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-9900	MISCELANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2585-991 GRANTS TOTAL		0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2585 LOCAL ASSIST & TRIBAL CONSISTENCY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

ADAMS COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	982	INHERITANCE TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0050	GROUNDS CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-1650	GRDS MAINT -LANDSCAPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2313	LAW LIBRARY	39,349.89	41,000.00	43,498.13	43,000.00	43,000.00	43,000.00
2-2417	COURT ORDERED OVERPYMT REF	32,774.87	20,000.00	2,983.64	0.00	0.00	0.00
2-2548	ABANDONED CEMETERY MAINT.	2,660.00	3,000.00	3,129.90	3,000.00	3,000.00	3,000.00
2-4426	HISTORICAL SOC	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00
2-8065	TAX REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	34,864.65	4,029,056.32	0.00	5,889,110.13	5,889,110.13	5,889,110.13
	Operating Expenses Totals	122,049.41	4,105,456.32	62,011.67	5,947,510.13	5,947,510.13	5,947,510.13
	Capital Outlay						
5-0220	COURTHOUSE BUILDING-LOAN TO 2940	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISC CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0102	TRANS TO GENERAL(0100)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
7-0103	TRANS TO CO BLDG/ACOB LOT(4050)	0.00	0.00	0.00	0.00	0.00	0.00
7-0104	TRANS TO VETERANS AID (1900)	2,000.00	2,398.24	2,398.24	2,599.12	2,599.12	2,599.12
7-0105	TRANS TO ISP (5908)	0.00	0.00	0.00	0.00	0.00	0.00
7-0106	TRANS TO CO BLDG BD PAY/ACOB(3000)	37,884.13	31,629.96	31,629.96	23,229.45	23,229.45	23,229.45
7-0107	TRANSFER TO LIBRARY 2000	10,000.00	0.00	0.00	0.00	0.00	0.00
7-0108	TRANS TO 802-SE TRK RT	0.00	0.00	0.00	0.00	0.00	0.00
7-0109	TRANS TO CAP PROJ-42ND ST(4601)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	1,049,884.13	1,034,028.20	1,034,028.20	1,025,828.57	1,025,828.57	1,025,828.57
2700-982 INHERITANCE TAX TOTAL		1,171,933.54	5,139,484.52	1,096,039.87	6,973,338.70	6,973,338.70	6,973,338.70
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	1,171,933.54		1,096,039.87			
	TOTAL BUDGET OF EXPENDITURES		5,139,484.52		6,973,338.70	6,973,338.70	6,973,338.70
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,139,484.52		6,973,338.70	6,973,338.70	6,973,338.70

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	602	CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS CLERK	0.00	8,921.99	6,404.34	0.00	0.00	0.00
	Operating Expenses Totals	0.00	8,921.99	6,404.34	0.00	0.00	0.00
2750-602 CLERK TOTAL		0.00	8,921.99	6,404.34	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS TREASURER	2,470.77	1,145.00	1,145.00	0.00	0.00	0.00
	Operating Expenses Totals	2,470.77	1,145.00	1,145.00	0.00	0.00	0.00
2750-603 TREASURER TOTAL		2,470.77	1,145.00	1,145.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	33,426.85	885.80	885.80	0.00	0.00	0.00
	Operating Expenses Totals	33,426.85	885.80	885.80	0.00	0.00	0.00
2750-605 ASSESSOR TOTAL		33,426.85	885.80	885.80	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS (607)	31,110.00	13,432.85	13,432.85	0.00	0.00	0.00
	Operating Expenses Totals	31,110.00	13,432.85	13,432.85	0.00	0.00	0.00
2750-607 ELECTION COMMISSIONER TOTAL		31,110.00	13,432.85	13,432.85	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	608	PLANNING/ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS P/Z	500.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2750-608 PLANNING/ZONING TOTAL		500.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	610	DATA PROCESSING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	28,192.25	0.00	0.00	15,500.00	15,500.00	15,500.00
	Operating Expenses Totals	28,192.25	0.00	0.00	15,500.00	15,500.00	15,500.00
2750-610 DATA PROCESSING TOTAL		28,192.25	0.00	0.00	15,500.00	15,500.00	15,500.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	621	DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	15,384.93	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	15,384.93	0.00	0.00	0.00	0.00	0.00
2750-621 DISTRICT COURT TOTAL		15,384.93	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	641	BUILDINGS & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	20,902.36	30,551.00	30,551.00	0.00	0.00	0.00
	Operating Expenses Totals	20,902.36	30,551.00	30,551.00	0.00	0.00	0.00
2750-641 BUILDINGS & GROUNDS TOTAL		20,902.36	30,551.00	30,551.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	645	EXTENSION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	10,295.00	10,203.39	424.80	424.80	424.80
	Operating Expenses Totals	0.00	10,295.00	10,203.39	424.80	424.80	424.80
2750-645 EXTENSION TOTAL		0.00	10,295.00	10,203.39	424.80	424.80	424.80

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	173,164.86	164,127.77	133,245.16	151,839.62	151,839.62	151,839.62
	Operating Expenses Totals	173,164.86	164,127.77	133,245.16	151,839.62	151,839.62	151,839.62
2750-651 SHERIFF TOTAL		173,164.86	164,127.77	133,245.16	151,839.62	151,839.62	151,839.62

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	652	ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	36,000.00	36,000.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	36,000.00	36,000.00	0.00	0.00	0.00
2750-652 ATTORNEY TOTAL		0.00	36,000.00	36,000.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	653	COMMUNICATIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS COMMUNICATIONS	20,000.00	8,000.00	8,000.00	16,500.00	16,500.00	16,500.00
	Operating Expenses Totals	20,000.00	8,000.00	8,000.00	16,500.00	16,500.00	16,500.00
2750-653 COMMUNICATIONS TOTAL		20,000.00	8,000.00	8,000.00	16,500.00	16,500.00	16,500.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	171,937.74	348,280.80	316,732.78	62,107.80	62,107.80	62,107.80
	Operating Expenses Totals	171,937.74	348,280.80	316,732.78	62,107.80	62,107.80	62,107.80
2750-671 JAIL TOTAL		171,937.74	348,280.80	316,732.78	62,107.80	62,107.80	62,107.80

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	705	ROADS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	0.00	0.00	0.00	0.00	0.00
2750-705 ROADS TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	803	VETERANS SERVICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	25,000.00	22,095.24	0.00	0.00	0.00
	Operating Expenses Totals	0.00	25,000.00	22,095.24	0.00	0.00	0.00
2750-803 VETERANS SERVICE TOTAL		0.00	25,000.00	22,095.24	0.00	0.00	0.00

ADAMS COUNTY ESCROW FUND (5500)						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	971	ESCROW
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	13,073.20	3,550.64	0.00	76,495.29	76,495.29	76,495.29
	Transfers Out Totals	13,073.20	3,550.64	0.00	76,495.29	76,495.29	76,495.29
2750-971 ESCROW TOTAL		13,073.20	3,550.64	0.00	76,495.29	76,495.29	76,495.29
2750 ESCROW FUND (5500) TOTALS							
	TOTAL EXPENDITURES	510,162.96		578,695.56			
	TOTAL BUDGET OF EXPENDITURES		650,190.85		322,867.51	322,867.51	322,867.51
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		650,190.85		322,867.51	322,867.51	322,867.51

ADAMS COUNTY KENO LOTTERY						Code	Description
					Fund	2850	KENO LOTTERY
					Function	637	LOTTERY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	Miscellaneous Expenses	0.00	0.00	0.00	33,708.21	33,708.21	33,708.21
	Operating Expenses Totals	0.00	0.00	0.00	33,708.21	33,708.21	33,708.21
2850-637 LOTTERY TOTAL		0.00	0.00	0.00	33,708.21	33,708.21	33,708.21
2850 KENO LOTTERY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		33,708.21	33,708.21	33,708.21
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		33,708.21	33,708.21	33,708.21

ADAMS COUNTY 911 EMERGENCY MANAGEMENT						Code	Description
					Fund	2910	911 EMERGENCY MANAGEMENT
					Function	653	COMMUNICAT ION CENTER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	EMERGENCY PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQ REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0235	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0235	COMMUNICATION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
2910-653 COMMUNICATION CENTER TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ADAMS COUNTY REGIONAL EMERGENCY MANAGEMENT						Code	Description
					Fund	2918	REGIONAL EMERGENCY MANAGEMENT
					Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1780	EM TRAINING	12,872.50	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	12,872.50	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00
2918-693 EMERGENCY MANAGER TOTAL		12,872.50	0.00	0.00	0.00	0.00	0.00
2918 REGIONAL EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	12,872.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ADAMS COUNTY LAW ENFORCEMENT CENTER						Code	Description
					Fund	2940	LAW ENFORCEMENT CENTER
					Function	980	CAPITAL ACQUISITIONS /CONSTRUCTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	UTILITIES	86,999.59	50,000.00	63,636.79	0.00	0.00	0.00
	Operating Expenses Totals	86,999.59	50,000.00	63,636.79	0.00	0.00	0.00
	Capital Outlay						
5-0264	JUSTICE CENTER CONSTRUCTION	7,024,085.41	3,830,605.45	1,577,879.94	2,301,361.60	2,301,361.60	2,301,361.60
5-0502	DATA PROCESSING EQUIPMENT	75,480.00	10,000.00	80,298.66	0.00	0.00	0.00
5-0505	FURNITURE/FIXTURES	75,883.79	10,000.00	108,577.41	0.00	0.00	0.00
5-1000	KITCHEN EQUIPMENT	52,792.50	5,000.00	14,111.88	0.00	0.00	0.00
5-1206	CONCRETE PAVING	0.00	350,000.00	120,165.17	0.00	0.00	0.00
5-1250	MISC CONTRACTS-SOIL TEST	70,226.50	5,000.00	360.00	0.00	0.00	0.00
5-1251	MISC CONTRACT-UTILITIES	57,006.54	5,000.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	1,000.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL FEES	96,000.00	0.00	8,000.00	0.00	0.00	0.00
5-1506	CONSULTANT-CONTACTOR AS RISK	24,990.50	5,000.00	2,500.00	0.00	0.00	0.00
	Capital Outlay Totals	7,476,465.24	4,221,605.45	1,911,893.06	2,301,361.60	2,301,361.60	2,301,361.60
	Transfers Out						
7-0200	TRANSFER TO 2700 (2020-21 CLAIMS)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
	2940-980 CAPITAL ACQUISITIONS/ CONSTRUCTION TOTAL	7,563,464.83	4,271,605.45	1,975,529.85	2,301,361.60	2,301,361.60	2,301,361.60
	2940 LAW ENFORCEMENT CENTER TOTALS						
	TOTAL EXPENDITURES	7,563,464.83		1,975,529.85			
	TOTAL BUDGET OF EXPENDITURES		4,271,605.45		2,301,361.60	2,301,361.60	2,301,361.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,271,605.45		2,301,361.60	2,301,361.60	2,301,361.60

ADAMS COUNTY JUVENILE GRANT FUND						Code	Description
					Fund	2975	JUVENILE GRANT FUND
					Function	840	JUVENILE SERVICES GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2915	ENHANCEMENT GRANT 19-EB-0602	0.00	0.00	0.00	0.00	0.00	0.00
2-4418	COMMUNITY BASED GRANT, 26-CB-0500	250,759.00	248,000.00	186,958.32	395,560.00	395,560.00	395,560.00
	Operating Expenses Totals	250,759.00	248,000.00	186,958.32	395,560.00	395,560.00	395,560.00
	Transfers Out						
7-0200	TRANSFER TO INHERITANCE (2700)	0.00	34,864.65	34,864.65	0.00	0.00	0.00
	Transfers Out Totals	0.00	34,864.65	34,864.65	0.00	0.00	0.00
2975-840 JUVENILE SERVICES GRANT TOTAL		250,759.00	282,864.65	221,822.97	395,560.00	395,560.00	395,560.00
2975 JUVENILE GRANT FUND TOTALS							
	TOTAL EXPENDITURES	250,759.00		221,822.97			
	TOTAL BUDGET OF EXPENDITURES		282,864.65		395,560.00	395,560.00	395,560.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		282,864.65		395,560.00	395,560.00	395,560.00

ADAMS COUNTY CH BLDG BOND PAYMNT/ACOB PARK LOT						Code	Description
					Fund	3000	CH BLDG BOND PAYMNT/ACOB PARK LOT
					Function	900	DEBT SERVICE- BOND PAYMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0100	PRINCIPAL PAYMENT	45,000.00	45,000.00	45,000.00	23,000.00	23,000.00	23,000.00
6-0200	INTEREST PAYMENT	2,060.00	2,150.00	2,150.00	230.00	230.00	230.00
	<i>Debt Service Totals</i>	<i>47,060.00</i>	<i>47,150.00</i>	<i>47,150.00</i>	<i>23,230.00</i>	<i>23,230.00</i>	<i>23,230.00</i>
3000-900 DEBT SERVICE-BOND PAYMENT TOTAL		47,060.00	47,150.00	47,150.00	23,230.00	23,230.00	23,230.00
3000 CH BLDG BOND PAYMNT/ACOB PARK LOT TOTALS							
	TOTAL EXPENDITURES	47,060.00		47,150.00			
	TOTAL BUDGET OF EXPENDITURES		47,150.00		23,230.00	23,230.00	23,230.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		47,150.00		23,230.00	23,230.00	23,230.00

ADAMS COUNTY JAIL BONDS (JUSTICE CENTER)						Code	Description
					Fund	3300	JAIL BONDS (JUSTICE CENTER)
					Function	900	DEBT SERVICE-BOND PAYMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0100	PRINCIPAL PAYMENT	1,285,000.00	2,700,000.00	1,325,000.00	2,000,000.00	2,000,000.00	2,000,000.00
6-0200	INTEREST PAYMENT	1,401,660.00	2,021,017.50	1,359,510.00	1,500,000.00	1,500,000.00	1,500,000.00
	<i>Debt Service Totals</i>	<i>2,686,660.00</i>	<i>4,721,017.50</i>	<i>2,684,510.00</i>	<i>3,500,000.00</i>	<i>3,500,000.00</i>	<i>3,500,000.00</i>
	Transfers Out						
7-0200	TRANSFER BACK TO 2700 (20/21 INTER)	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
3300-900 DEBT SERVICE-BOND PAYMENT TOTAL		2,686,660.00	4,721,017.50	2,684,510.00	3,500,000.00	3,500,000.00	3,500,000.00
3300 JAIL BONDS (JUSTICE CENTER) TOTALS							
	TOTAL EXPENDITURES	2,686,660.00		2,684,510.00			
	TOTAL BUDGET OF EXPENDITURES		4,721,017.50		3,500,000.00	3,500,000.00	3,500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,721,017.50		3,500,000.00	3,500,000.00	3,500,000.00

ADAMS COUNTY HIGHWAY BONDS						Code	Description
					Fund	3700	HIGHWAY BONDS
					Function	900	DEBT SERVICE-BOND PAYMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	400.00	800.00	400.00	800.00	800.00	800.00
	Operating Expenses Totals	400.00	800.00	400.00	800.00	800.00	800.00
	Debt Service						
6-0100	PRINCIPAL PAYMENT	580,000.00	1,170,000.00	585,000.00	1,170,000.00	1,170,000.00	1,170,000.00
6-0200	INTEREST PAYMENT	16,475.00	26,832.50	13,416.25	20,105.00	20,105.00	20,105.00
	Debt Service Totals	596,475.00	1,196,832.50	598,416.25	1,190,105.00	1,190,105.00	1,190,105.00
3700-900 DEBT SERVICE-BOND PAYMENT TOTAL		596,875.00	1,197,632.50	598,816.25	1,190,905.00	1,190,905.00	1,190,905.00
3700 HIGHWAY BONDS TOTALS							
	TOTAL EXPENDITURES	596,875.00		598,816.25			
	TOTAL BUDGET OF EXPENDITURES		1,197,632.50		1,190,905.00	1,190,905.00	1,190,905.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,197,632.50		1,190,905.00	1,190,905.00	1,190,905.00

ADAMS COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	2,685,290.80	3,112,751.01	3,112,751.01	3,337,630.70	3,337,630.70	3,337,630.70
	Taxes						
300-00	PROPERTY TAXES	12,105,542.96	15,311,097.03	13,094,520.41	17,669,734.86	16,793,715.22	16,793,715.22
304-00	MOTORVEHICLE TAX	1,405,929.64	1,300,000.00	1,464,375.44	1,300,000.00	1,350,000.00	1,350,000.00
	Taxes Totals	13,511,472.60	16,611,097.03	14,558,895.85	18,969,734.86	18,143,715.22	18,143,715.22
	Licenses and Permits						
321-01	TRAILER COURT LICENSE	50.00	50.00	50.00	0.00	0.00	0.00
325-02	ADMR FEES FOR VILLAGES	27,647.29	27,000.00	28,487.63	27,000.00	27,000.00	27,000.00
325-05	ZONING FEES	19,579.00	10,000.00	8,479.00	7,500.00	7,500.00	7,500.00
325-07	APPLICATION PERMITS	2,714.50	2,000.00	3,185.00	2,500.00	2,500.00	2,500.00
	Licenses and Permits Totals	49,990.79	39,050.00	40,201.63	37,000.00	37,000.00	37,000.00
	Intergovernmental Federal						
330-30	VICTIM WITNESS GRANT	126,625.09	61,000.00	72,689.75	43,000.00	43,000.00	43,000.00
331-01	TITLE IV-D CHILD SUPPORT-DST COURT	102,188.58	90,000.00	70,269.82	70,000.00	70,000.00	70,000.00
336-01	U.S. FISH & WILDLIFE	3,033.00	0.00	2,830.00	2,500.00	2,500.00	2,500.00
339-07	EM-SHSP REGIONAL GRANT	100,429.52	0.00	0.00	0.00	0.00	0.00
339-09	EMERGENCY MANAGER GRANTS	42,505.65	0.00	35,224.98	0.00	0.00	0.00
339-20	CARES ACT	0.00	0.00	2,157.20	0.00	0.00	0.00
	Intergovernmental Federal Totals	374,781.84	151,000.00	183,171.75	115,500.00	115,500.00	115,500.00
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	296,748.88	0.00	396,934.09	0.00	0.00	0.00
344-05	REAL ESATE TAX CREDIT	970,960.02	0.00	1,337,526.58	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	110,235.91	95,000.00	116,287.69	100,000.00	100,000.00	100,000.00
345-03	CARLINE TAX ALLOCATION	12,968.26	10,000.00	10,353.88	10,000.00	10,000.00	10,000.00
346-01	STATE PRORATE MOTOR VEHICLE	82,478.67	70,000.00	8,159.11	5,000.00	5,000.00	5,000.00
346-02	CARLINE TAX	17,738.72	15,000.00	15,370.40	15,000.00	15,000.00	15,000.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	996.28	900.00	1,095.05	0.00	0.00	0.00
347-11	SURVEYING FEES FROM STATE	2,700.00	21,000.00	12,600.00	10,000.00	10,000.00	10,000.00
	Intergovernmental State Totals	1,494,826.74	211,900.00	1,898,326.80	140,000.00	140,000.00	140,000.00
	Other Intergovernmental						
352-01	INTERLOCAL SERVICE W/HASTINGS	34,058.52	30,000.00	26,761.87	25,000.00	25,000.00	25,000.00
353-01	INLIEU OF TAX-1957 AND PRIOR	48.92	0.00	24.46	0.00	0.00	0.00
353-02	INLIEU OF TAX-5% GROSS REV	27,882.37	0.00	14,614.85	0.00	0.00	0.00
	Other Intergovernmental Totals	61,989.81	30,000.00	41,401.18	25,000.00	25,000.00	25,000.00
	County Treasurer						
360-01	DRIVERS LIC FEES	20,827.25	20,000.00	19,817.25	15,000.00	15,000.00	15,000.00
360-02	MOTOR VEHICLES REGIST FEES	146,105.13	135,000.00	128,471.71	125,000.00	125,000.00	125,000.00
360-04	REDEMPTION FEES	3,366.00	0.00	1,917.00	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-05	DISTRESS WT FEES	358.00	0.00	310.00	0.00	0.00	0.00
360-06	TAX SALE FEES	3,160.00	0.00	3,565.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	1,170.00	0.00	1,005.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPT COMMISSIONS	20,316.02	20,000.00	24,941.71	20,000.00	20,000.00	20,000.00
361-02	PERSONAL PROPERTY RELIEF COMMISSION	52,148.50	45,000.00	62,962.76	50,000.00	50,000.00	50,000.00
361-03	SALES TAX COMMISSION	30,712.06	25,000.00	28,843.99	25,000.00	25,000.00	25,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	57,447.71	50,000.00	59,848.30	45,000.00	45,000.00	45,000.00
363-01	PROPERTY TAX COMMISSION	541,988.63	500,000.00	480,505.71	475,000.00	475,000.00	475,000.00
363-02	SPECIAL ASSESSMENT TAX COMMISSION F	415.37	0.00	262.15	0.00	0.00	0.00
365-01	MISC FEES AND COMMISSIONS CO. TREAS	171.65	0.00	148.02	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>878,186.32</i>	<i>795,000.00</i>	<i>812,598.60</i>	<i>755,000.00</i>	<i>755,000.00</i>	<i>755,000.00</i>
	County Clerk						
371-01	FILING AND RECORDING FEES	691.38	0.00	0.00	0.00	0.00	0.00
371-03	MISC. FEES COUNTY CLERK	3,891.81	3,000.00	3,696.59	3,000.00	3,000.00	3,000.00
371-05	MARRIAGE LICENSES	5,025.00	5,000.00	4,400.00	4,000.00	4,000.00	4,000.00
371-06	CANDIDATE FILING FEES	1,152.30	0.00	0.00	0.00	0.00	0.00
	<i>County Clerk Totals</i>	<i>10,760.49</i>	<i>8,000.00</i>	<i>8,096.59</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>7,000.00</i>
	County Assessor						
375-05	TAX RECORD COPY FEES	27.07	0.00	0.00	0.00	0.00	0.00
	<i>County Assessor Totals</i>	<i>27.07</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Clerk of the District Court						
380-01	FILING FEES DISTRICT COURT	10,143.00	8,000.00	11,919.00	10,000.00	10,000.00	10,000.00
380-03	COURT COST REFUNDS DISTRICT COURT	6,397.86	5,000.00	11,438.26	10,000.00	10,000.00	10,000.00
380-05	CLERK OF DIST COURT MISC FEES AND R	8,640.23	7,500.00	12,607.37	10,000.00	17,000.00	17,000.00
381-01	BAIL BOND COST 10%	4,510.00	4,500.00	11,090.00	10,000.00	10,000.00	10,000.00
383-00	PASSPORT FEES	31,885.00	30,000.00	33,240.00	30,000.00	30,000.00	30,000.00
	<i>Clerk of the District Court Totals</i>	<i>61,576.09</i>	<i>55,000.00</i>	<i>80,294.63</i>	<i>70,000.00</i>	<i>77,000.00</i>	<i>77,000.00</i>
	County Court						
390-01	COUNTY COURT COST REFUNDS	2,330.00	2,000.00	2,250.00	2,000.00	2,000.00	2,000.00
	<i>County Court Totals</i>	<i>2,330.00</i>	<i>2,000.00</i>	<i>2,250.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED SCHOOLS	83.59	0.00	3,668.78	0.00	0.00	0.00
393-03	ELECTION COSTS RECOVERED MISC	0.00	0.00	6,162.86	0.00	0.00	0.00
	<i>Election Commissioner Totals</i>	<i>83.59</i>	<i>0.00</i>	<i>9,831.64</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Register of Deeds						
394-01	FILING AND RECORDING FEES REG OF DE	97,926.50	95,000.00	102,255.50	100,000.00	100,000.00	100,000.00
394-02	DOCUMENTARY STAMPS 25%	90,034.49	80,000.00	114,132.28	100,000.00	100,000.00	100,000.00
394-03	MISC REVENUES REGISTER OF DEEDS	617.19	300.00	258.49	250.00	250.00	250.00

ADAMS COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Register of Deeds Totals</i>	<i>188,578.18</i>	<i>175,300.00</i>	<i>216,646.27</i>	<i>200,250.00</i>	<i>200,250.00</i>	<i>200,250.00</i>
	County Sheriff						
395-01	CO SHERIFF SERVICE FEES	73,963.41	65,000.00	81,495.32	75,000.00	75,000.00	75,000.00
395-02	CO SHERIFF MILEAGE AND COST REFUNDS	28,461.03	25,000.00	28,772.66	28,000.00	28,000.00	28,000.00
395-03	LAW EMFORCEMENT SERVICES (CONTRACTU	13,182.00	13,000.00	6,649.50	13,000.00	13,000.00	13,000.00
395-10	VEHICLE INSPECTION ACT (LB284)	15,720.00	15,000.00	15,180.00	15,000.00	15,000.00	15,000.00
395-13	HAND GUN PERMIT	2,370.00	0.00	1,975.00	2,000.00	2,000.00	2,000.00
395-19	REIMBURSEMENT OF SERVICES	20.00	0.00	40.00	0.00	0.00	0.00
	<i>County Sheriff Totals</i>	<i>133,716.44</i>	<i>118,000.00</i>	<i>134,112.48</i>	<i>133,000.00</i>	<i>133,000.00</i>	<i>133,000.00</i>
	County Attorney						
396-01	CO ATTORNEY FEES CHECK COLLECTION	0.00	0.00	116.00	100.00	100.00	100.00
396-04	CO ATTORNEY MISC COST AND REFUNDS	54.50	0.00	0.00	0.00	0.00	0.00
396-08	STOP PROGRAM REVENUE	2,619.00	1,500.00	3,780.00	4,000.00	4,000.00	4,000.00
	<i>County Attorney Totals</i>	<i>2,673.50</i>	<i>1,500.00</i>	<i>3,896.00</i>	<i>4,100.00</i>	<i>4,100.00</i>	<i>4,100.00</i>
	County Jail						
397-05	REIMBURSEMENT-COUNTY/CITY PRISONERS	180.00	0.00	16,274.32	20,000.00	20,000.00	20,000.00
397-19	REIMBURSEMENT OF SERVICES	5.00	0.00	0.00	0.00	0.00	0.00
397-21	SALES OF COMMISSARY ITEMS	21,971.00	20,000.00	19,340.50	20,000.00	20,000.00	20,000.00
397-23	SALE OF TELEPHONE CARDS	39,126.40	35,000.00	35,146.81	35,000.00	35,000.00	35,000.00
	<i>County Jail Totals</i>	<i>61,282.40</i>	<i>55,000.00</i>	<i>70,761.63</i>	<i>75,000.00</i>	<i>75,000.00</i>	<i>75,000.00</i>
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS AND PUBLICATION	327.99	0.00	252.30	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	6,497.92	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES 25% COUNTY SHARE	1,681.25	1,500.00	1,637.50	1,500.00	1,500.00	1,500.00
473-01	UNCLAIMED COURT WITNESS FEES	70.50	0.00	33.00	0.00	0.00	0.00
474-01	PROBATION OFFICER COSTS DIST	20,949.20	20,000.00	20,124.00	20,000.00	20,000.00	20,000.00
480-01	WEED SPRAYING ASSESSNEMT	1,099.36	1,000.00	2,577.14	1,500.00	1,500.00	1,500.00
500-01	REVENUE FROM LEASES AND RENTAL PROP	22,372.68	0.00	21,055.60	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	1,315,309.42	1,200,000.00	1,109,342.97	1,000,000.00	1,000,000.00	1,000,000.00
510-06	DIVIDENDS	7,849.00	0.00	0.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY MISCELLANE	0.00	0.00	150.00	0.00	0.00	0.00
531-01	JUDGMENTS AND SETTLEMENTS	143.75	0.00	0.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS	0.00	0.00	23,000.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	14,578.00	14,000.00	25,728.00	20,000.00	20,000.00	20,000.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	979.00	0.00	0.00	0.00
532-03	REFUNDS MISCELLANEOUS	0.02	0.00	13,021.40	0.00	0.00	0.00
532-04	CANCELLATIONS-OUTSTANDING CHECKS	0.00	0.00	59,343.35	0.00	0.00	0.00
532-06	REVENUE ADJUSTMENTS	-64,119.92	0.00	-9,380.80	0.00	0.00	0.00

ADAMS COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
540-01	MISC. REVENUE	20,982.70	0.00	345,690.52	0.00	50,000.00	50,000.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>1,347,741.87</i>	<i>1,236,500.00</i>	<i>1,613,553.98</i>	<i>1,043,000.00</i>	<i>1,093,000.00</i>	<i>1,093,000.00</i>
	Transfers						
590-02	TRANSFERS FROM INHERITANCE (2700)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
590-03	TRANSFERS INTERFUND (1275)	64,119.92	130,000.00	73,482.22	51,609.44	51,609.44	51,609.44
590-06	TRANSFER FROM 2750 ESCROW FUND	13,073.20	3,550.64	0.00	76,495.29	76,495.29	76,495.29
	<i>Transfers Totals</i>	<i>1,077,193.12</i>	<i>1,133,550.64</i>	<i>1,073,482.22</i>	<i>1,128,104.73</i>	<i>1,128,104.73</i>	<i>1,128,104.73</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	9,836,958.69	8,424,551.65	10,765,751.85	8,372,585.43	8,479,585.43	8,479,585.43
	TOTAL PROPERTY TAXES	12,105,542.96	15,311,097.03	13,094,520.41	17,669,734.86	16,793,715.22	16,793,715.22
	TOTAL REVENUE AVAILABLE	21,942,501.65	23,735,648.68	23,860,272.26	26,042,320.29	25,273,300.65	25,273,300.65
	Less: EXPENDITURES	18,829,750.64	22,485,648.68	20,522,641.56			
	BALANCE FORWARD/CASH RESERVE	3,112,751.01	1,250,000.00	3,337,630.70			

ADAMS COUNTY ROAD/BRIDGE FUND REVENUE						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	2,395,571.55	2,283,215.48	2,283,215.48	1,636,723.61	1,636,723.61	1,636,723.61
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	4,370.25	1,000.00	7,163.25	2,000.00	2,000.00	2,000.00
	<i>Licenses and Permits Totals</i>	<i>4,370.25</i>	<i>1,000.00</i>	<i>7,163.25</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Intergovernmental Federal						
334-02	FEMA/NATURAL DISASTER	303,115.68	450,000.00	118,049.90	0.00	0.00	0.00
334-03	NATURAL DISASTER- 2 STATE	25,484.05	0.00	28,983.83	0.00	0.00	0.00
339-01	FEDERAL GRANTS - OTHER	0.00	0.00	69,730.07	120,000.00	120,000.00	120,000.00
	<i>Intergovernmental Federal Totals</i>	<i>328,599.73</i>	<i>450,000.00</i>	<i>216,763.80</i>	<i>120,000.00</i>	<i>120,000.00</i>	<i>120,000.00</i>
	Intergovernmental State						
340-01	STATE GRANTS/ROAD GRANTS	560.81	700.00	2,890.64	1,200.00	1,200.00	1,200.00
346-03	MOTOR VEHICLE FEE STATE (ROAD)	194,103.80	170,000.00	136,263.86	140,000.00	140,000.00	140,000.00
347-01	HIGHWAY STREET ALLOCATION	2,708,019.73	2,765,000.00	2,767,458.92	2,635,685.90	2,635,685.90	2,635,685.90
347-02	INCENTIVE PAYMENTS (HWY SUPT.)	4,875.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
347-10	PROJECT COSTS (ROADS & BRIDGES)	163,511.47	0.00	0.00	0.00	0.00	0.00
347-50	HWY STREET BUYBACK PROGRAM (STP)	149,417.50	140,598.20	140,598.20	144,776.29	144,776.29	144,776.29
347-60	HWY BRIDGE BUYBACK (HBP)	184,828.66	127,112.70	127,112.70	124,596.36	124,596.36	124,596.36
	<i>Intergovernmental State Totals</i>	<i>3,405,316.97</i>	<i>3,213,160.90</i>	<i>3,184,074.32</i>	<i>3,056,008.55</i>	<i>3,056,008.55</i>	<i>3,056,008.55</i>
	Other Intergovernmental						
351-01	INTERLOCAL GOV PAYMENTS-TWP	47,582.11	0.00	0.00	0.00	0.00	0.00
351-04	INTERLOCAL GOV PAYMENTS-FUEL	84,600.40	75,000.00	66,639.91	65,000.00	65,000.00	65,000.00
353-01	INLIEU OF TAX-1957 AND PRIOR	22.24	0.00	11.12	0.00	0.00	0.00
	<i>Other Intergovernmental Totals</i>	<i>132,204.75</i>	<i>75,000.00</i>	<i>66,651.03</i>	<i>65,000.00</i>	<i>65,000.00</i>	<i>65,000.00</i>
	County Treasurer						
361-03	HALF PERCENT EXCESS SALES TAX	8,753.43	8,500.00	8,191.28	7,200.00	7,200.00	7,200.00
	<i>County Treasurer Totals</i>	<i>8,753.43</i>	<i>8,500.00</i>	<i>8,191.28</i>	<i>7,200.00</i>	<i>7,200.00</i>	<i>7,200.00</i>
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	6,400.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
420-30	ROAD COST REIMBURSEMENT	11,802.47	150,000.00	9,876.10	356,000.00	356,000.00	356,000.00
420-60	ROAD OVERLOAD PERMIT/MOVING PERMIT	4,870.00	3,000.00	4,175.00	3,000.00	3,000.00	3,000.00
500-01	REVENUE FROM LEASED/RENTAL LAND	2,640.00	2,640.00	1,320.00	2,640.00	2,640.00	2,640.00
530-01	SALE OF SURPLUS PROP/FIXED EQUIP	0.00	0.00	0.00	34,000.00	34,000.00	34,000.00
530-03	SALE OF SURPLUS PROPERTY-MISC	2,561.00	4,000.00	2,674.35	2,500.00	2,500.00	2,500.00
531-02	INSURANCE SETTLEMENTS	10,544.36	4,000.00	6,845.97	6,000.00	6,000.00	6,000.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	156.78	0.00	0.00	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUND	461.23	0.00	114.42	0.00	0.00	0.00
532-06	REVENUE ADJUSTMENTS	-14,799.39	0.00	0.00	0.00	0.00	0.00
533-01	CLOSE 0650 TRANFER BALANCE	248,683.74	0.00	0.00	0.00	0.00	0.00

ADAMS COUNTY ROAD/BRIDGE FUND REVENUE						Code	Description
					Fund	0300	ROAD/BRIDGE FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
540-01	MISCELLANEOUS REVENUE	0.00	0.00	350.26	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>273,320.19</i>	<i>166,640.00</i>	<i>27,856.10</i>	<i>406,640.00</i>	<i>406,640.00</i>	<i>406,640.00</i>
	Transfers						
590-01	TRANSFER FROM GENERAL (0100)	3,176,457.75	3,335,280.23	3,335,280.23	3,486,827.84	3,486,827.84	3,486,827.84
590-03	TRANSFER FROM 1275	14,799.39	31,799.39	14,460.13	13,000.00	13,000.00	13,000.00
	<i>Transfers Totals</i>	<i>3,191,257.14</i>	<i>3,367,079.62</i>	<i>3,349,740.36</i>	<i>3,499,827.84</i>	<i>3,499,827.84</i>	<i>3,499,827.84</i>
	TOTAL REVENUE AVAILABLE	9,739,394.01	9,564,596.00	9,143,655.62	8,793,400.00	8,793,400.00	8,793,400.00
	Less: EXPENDITURES	7,456,178.53	9,564,596.00	7,506,932.01			
	BALANCE FORWARD/CASH RESERVE	2,283,215.48	0.00	1,636,723.61			

ADAMS COUNTY ROAD SPECIAL FUND REVENUE						Code	Description
					Fund	0700	ROAD SPECIAL FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	293,746.97	600,000.00	600,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous						
420-30	ROADS COST REIMBURSEMENT (CPI)	600,000.00	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>600,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers						
590-02	INTERFUND TRANSFER FROM 0300	300,000.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Totals</i>	<i>300,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	1,193,746.97	600,000.00	600,000.00	0.00	0.00	0.00
	Less: EXPENDITURES	593,746.97	600,000.00	600,000.00			
	BALANCE FORWARD/CASH RESERVE	600,000.00	0.00	0.00			

ADAMS COUNTY COUNTY VISITORS PROMOTION REVENUE						Code	Description
					Fund	0990	COUNTY VISITORS PROMOTION
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	465,422.10	576,798.71	576,798.71	608,434.34	608,434.34	608,434.34
	Taxes						
315-03	LODGING TAX/VISITORS PROMOTION	212,020.55	182,000.00	209,214.28	200,000.00	200,000.00	200,000.00
	<i>Taxes Totals</i>	<i>212,020.55</i>	<i>182,000.00</i>	<i>209,214.28</i>	<i>200,000.00</i>	<i>200,000.00</i>	<i>200,000.00</i>
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	0.00	5,326.77	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>5,326.77</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	677,442.65	758,798.71	791,339.76	808,434.34	808,434.34	808,434.34
	Less: EXPENDITURES	100,643.94	758,798.71	182,905.42			
	BALANCE FORWARD/CASH RESERVE	576,798.71	0.00	608,434.34			

ADAMS COUNTY VISITORS IMPROVEMENT FUND REVENUE						Code	Description
					Fund	0995	VISITORS IMPROVEMENT FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	234,650.08	262,109.00	262,109.00	291,530.92	291,530.92	291,530.92
	Taxes						
315-00	LODGING TAX - VISITORS PROMOTION	106,010.22	90,000.00	104,607.09	100,000.00	100,000.00	100,000.00
	Taxes Totals	106,010.22	90,000.00	104,607.09	100,000.00	100,000.00	100,000.00
	TOTAL REVENUE AVAILABLE	340,660.30	352,109.00	366,716.09	391,530.92	391,530.92	391,530.92
	Less: EXPENDITURES	78,551.30	352,109.00	75,185.17			
	BALANCE FORWARD/CASH RESERVE	262,109.00	0.00	291,530.92			

ADAMS COUNTY PRESERVATION & MODERNIZATION FUND REVENUE						Code	Description
					Fund	1150	PRESERVATIO N & MODERNI ZATION FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	41,402.02	31,796.22	31,796.22	34,537.13	34,537.13	34,537.13
	Register of Deeds						
394-01	REGISTER OF DEEDS PRESERVATION FUND	15,913.50	20,000.00	16,380.50	20,000.00	20,000.00	20,000.00
	Register of Deeds Totals	15,913.50	20,000.00	16,380.50	20,000.00	20,000.00	20,000.00
	TOTAL REVENUE AVAILABLE	57,315.52	51,796.22	48,176.72	54,537.13	54,537.13	54,537.13
	Less: EXPENDITURES	25,519.30	51,796.22	13,639.59			
	BALANCE FORWARD/CASH RESERVE	31,796.22	0.00	34,537.13			

ADAMS COUNTY HEALTH FUND REVENUE						Code	Description
					Fund	1275	HEALTH FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	773,407.15	783,716.87	783,716.87	567,609.44	567,609.44	567,609.44
	Other Fees and Miscellaneous						
531-02	COUNTY INSURANCE FUND	0.00	0.00	256,068.36	0.00	0.00	0.00
531-07	INSURANCE PREMIUMS - HRA	269,477.92	0.00	129,621.83	0.00	0.00	0.00
532-06	Revenue Adjustment	221,783.27	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	491,261.19	0.00	385,690.19	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	1,264,668.34	783,716.87	1,169,407.06	567,609.44	567,609.44	567,609.44
	Less: EXPENDITURES	480,951.47	783,716.87	601,797.62			
	BALANCE FORWARD/CASH RESERVE	783,716.87	0.00	567,609.44			

ADAMS COUNTY VETERAN'S AID REVENUE						Code	Description
					Fund	1900	VETERAN'S AID
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	0.00	1.76	1.76	0.88	0.88	0.88
	Other Intergovernmental						
353-01	INLIEU OF TAX-1957 AND PRIOR	1.76	0.00	0.88	0.00	0.00	0.00
	Other Intergovernmental Totals	1.76	0.00	0.88	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS INTER-FUND	2,000.00	2,398.24	2,398.24	2,599.12	2,599.12	2,599.12
	Transfers Totals	2,000.00	2,398.24	2,398.24	2,599.12	2,599.12	2,599.12
	TOTAL REVENUE AVAILABLE	2,001.76	2,400.00	2,400.88	2,600.00	2,600.00	2,600.00
	Less: EXPENDITURES	2,000.00	2,400.00	2,400.00			
	BALANCE FORWARD/CASH RESERVE	1.76	0.00	0.88			

ADAMS COUNTY LIBRARY FUND REVENUE						Code	Description
					Fund	2000	LIBRARY FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	9,183.45	1,465.68	1,465.68	1,605.29	1,605.29	1,605.29
	Taxes						
300-00	PROPERTY TAX	193,575.09	245,967.72	208,149.60	249,675.71	249,675.71	249,675.71
	<i>Taxes Totals</i>	<i>193,575.09</i>	<i>245,967.72</i>	<i>208,149.60</i>	<i>249,675.71</i>	<i>249,675.71</i>	<i>249,675.71</i>
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	1,602.12	0.00	2,397.87	0.00	0.00	0.00
344-05	REAL ESTATE TAX CREDIT	18,659.58	0.00	26,447.22	0.00	0.00	0.00
346-01	STATE MOTORVEHICLE PRORATE	1,009.76	0.00	139.59	0.00	0.00	0.00
346-02	CARLINE TAX	311.38	0.00	294.68	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	26.85	0.00	30.00	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>21,609.69</i>	<i>0.00</i>	<i>29,309.36</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	County Treasurer						
361-01	HOMESTEAD EXEMPT. COMMISSION	-16.04	0.00	-24.00	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-16.04</i>	<i>0.00</i>	<i>-24.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers						
590-02	TRANSFERS INTER-FUND	10,000.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Totals</i>	<i>10,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	40,777.10	1,465.68	30,751.04	1,605.29	1,605.29	1,605.29
	TOTAL PROPERTY TAXES	193,575.09	245,967.72	208,149.60	249,675.71	249,675.71	249,675.71
	TOTAL REVENUE AVAILABLE	234,352.19	247,433.40	238,900.64	251,281.00	251,281.00	251,281.00
	Less: EXPENDITURES	232,886.51	247,433.40	237,295.35			
	BALANCE FORWARD/CASH RESERVE	1,465.68	0.00	1,605.29			

ADAMS COUNTY BOOKMOBILE REVENUE						Code	Description
					Fund	2050	BOOKMOBILE
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

ADAMS COUNTY CO DRUG LAW ENFORCEMENT REVENUE						Code	Description
					Fund	2360	CO DRUG LAW ENFORCEMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	4,528.97	4,528.97	4,528.97	4,528.97	4,528.97	4,528.97
	TOTAL REVENUE AVAILABLE	4,528.97	4,528.97	4,528.97	4,528.97	4,528.97	4,528.97
	Less: EXPENDITURES	0.00	4,528.97	0.00			
	BALANCE FORWARD/CASH RESERVE	4,528.97	0.00	4,528.97			

ADAMS COUNTY COVID AMERICAN RESCUE PLAN REVENUE						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	4,588,012.94	1,800,985.69	1,800,985.69	90,954.57	90,954.57	90,954.57
	Other Fees and Miscellaneous						
532-03	Refunds-Miscellaneous	13,473.22	0.00	15,037.65	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	13,473.22	0.00	15,037.65	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	4,601,486.16	1,800,985.69	1,816,023.34	90,954.57	90,954.57	90,954.57
	Less: EXPENDITURES	2,800,500.47	1,800,985.69	1,725,068.77			
	BALANCE FORWARD/CASH RESERVE	1,800,985.69	0.00	90,954.57			

ADAMS COUNTY LOCAL ASSIST & TRIBAL CONSISTENCY REVENUE						Code	Description
					Fund	2585	LOCAL ASSIST & TRIBAL CONSISTENCY
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Intergovernmental Federal						
339-25	COVID AMERICAN RESCUE PLAN	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	50,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Less: EXPENDITURES	0.00	100,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	100,000.00	0.00	100,000.00			

ADAMS COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BEG CASH BALANCE	3,213,134.52	4,189,619.87	4,189,619.87	5,713,338.70	5,713,338.70	5,713,338.70
	Taxes						
310-01	INHERITANCE	2,130,122.78	900,000.00	2,579,542.00	1,250,000.00	1,250,000.00	1,250,000.00
310-02	INTEREST ON INHER.	18,185.55	15,000.00	5,350.99	10,000.00	10,000.00	10,000.00
310-03	PENALTY ON INHERITANCE TAX	110.56	0.00	1.06	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>2,148,418.89</i>	<i>915,000.00</i>	<i>2,584,894.05</i>	<i>1,260,000.00</i>	<i>1,260,000.00</i>	<i>1,260,000.00</i>
	Transfers						
590-03	TRANSFER BACK FROM 2975	0.00	34,864.65	34,864.65	0.00	0.00	0.00
	<i>Transfers Totals</i>	<i>0.00</i>	<i>34,864.65</i>	<i>34,864.65</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	5,361,553.41	5,139,484.52	6,809,378.57	6,973,338.70	6,973,338.70	6,973,338.70
	Less: EXPENDITURES	1,171,933.54	5,139,484.52	1,096,039.87			
	BALANCE FORWARD/CASH RESERVE	4,189,619.87	0.00	5,713,338.70			

ADAMS COUNTY ESCROW FUND (5500) REVENUE						Code	Description
					Fund	2750	ESCROW FUND (5500)
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	33,426.85	3,550.64	3,550.64	322,867.51	322,867.51	322,867.51
	Other Fees and Miscellaneous						
540-01	ESCROW SINKING FUND	13,073.20	0.00	0.00	0.00	0.00	0.00
540-21	MISC 621 ESCROW (DISCRT)	15,384.93	0.00	0.00	0.00	0.00	0.00
540-45	MISC 645 ESCROW (EXTENSION)	0.00	10,295.00	10,719.80	0.00	0.00	0.00
540-53	MISC 653 ESCROW (COMM)	0.00	8,000.00	24,500.00	0.00	0.00	0.00
540-60	MISC 610 ESCROW (IT)	48,192.25	0.00	20,500.00	0.00	0.00	0.00
540-62	Misc 602 Escrow (CLERKS)	0.00	8,921.99	8,921.99	0.00	0.00	0.00
540-63	MISC 603 ESCROW (TREAS)	2,470.77	1,145.00	1,145.00	0.00	0.00	0.00
540-64	MISC 641 ESCROW (MAINT)	24,453.00	30,551.00	30,551.00	0.00	0.00	0.00
540-66	MISC 605 ESCROW (ASSESSOR)	0.00	885.80	885.80	0.00	0.00	0.00
540-67	MISC 607 ESCROW (VOTING)	31,110.00	13,432.85	13,432.85	0.00	0.00	0.00
540-68	MISC 608 ESCROW (PLANNING & ZONING)	500.00	0.00	0.00	0.00	0.00	0.00
540-69	MISC 803 ESCROW (VETERANS)	0.00	25,000.00	25,000.00	0.00	0.00	0.00
540-70	MISC 671 ESCROW (JAIL)	171,937.74	348,280.80	410,388.60	0.00	0.00	0.00
540-71	MISC 651 ESCROW (SHERIFF)	173,164.86	164,127.77	315,967.39	0.00	0.00	0.00
540-72	MISC 652 ESCROW (CO ATTRY)	0.00	36,000.00	36,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	480,286.75	646,640.21	898,012.43	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	513,713.60	650,190.85	901,563.07	322,867.51	322,867.51	322,867.51
	Less: EXPENDITURES	510,162.96	650,190.85	578,695.56			
	BALANCE FORWARD/CASH RESERVE	3,550.64	0.00	322,867.51			

ADAMS COUNTY KENO LOTTERY REVENUE						Code	Description
					Fund	2850	KENO LOTTERY
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	0.00	0.00	0.00	18,708.21	18,708.21	18,708.21
	Other Fees and Miscellaneous						
534-10	KENO TICKET SALES	0.00	0.00	18,708.21	15,000.00	15,000.00	15,000.00
	Other Fees and Miscellaneous Totals	0.00	0.00	18,708.21	15,000.00	15,000.00	15,000.00
	TOTAL REVENUE AVAILABLE	0.00	0.00	18,708.21	33,708.21	33,708.21	33,708.21
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	18,708.21			

ADAMS COUNTY 911 EMERGENCY MANAGEMENT REVENUE						Code	Description
					Fund	2910	911 EMERGENCY MANAGEMEN T
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

ADAMS COUNTY REGIONAL EMERGENCY MANAGEMENT REVENUE						Code	Description
					Fund	2918	REGIONAL EMERGENCY MANAGEMENT
					Function	ALL	T
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	11,472.50	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental						
351-01	INTERLOCAL GVRNMT PYMNTS-SOC	1,400.00	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	1,400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	12,872.50	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	12,872.50	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

ADAMS COUNTY LAW ENFORCEMENT CENTER REVENUE						Code	Description
					Fund	2940	LAW ENFORCEMENT CENTER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	11,835,070.28	4,271,605.45	4,271,605.45	2,301,361.60	2,301,361.60	2,301,361.60
	Other Fees and Miscellaneous						
532-03	Refunds - Miscellaneous	0.00	0.00	5,286.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	0.00	0.00	5,286.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	11,835,070.28	4,271,605.45	4,276,891.45	2,301,361.60	2,301,361.60	2,301,361.60
	Less: EXPENDITURES	7,563,464.83	4,271,605.45	1,975,529.85			
	BALANCE FORWARD/CASH RESERVE	4,271,605.45	0.00	2,301,361.60			

ADAMS COUNTY JUVENILE GRANT FUND REVENUE

						Code	Description
					Fund	2975	JUVENILE GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BEGINNING FUND BALANCE	0.00	34,864.65	34,864.65	33,388.00	33,388.00	33,388.00
	Intergovernmental State						
341-80	JUVENILE SERVICES GRANT	285,623.65	248,000.00	220,346.32	362,172.00	362,172.00	362,172.00
	Intergovernmental State Totals	285,623.65	248,000.00	220,346.32	362,172.00	362,172.00	362,172.00
	TOTAL REVENUE AVAILABLE	285,623.65	282,864.65	255,210.97	395,560.00	395,560.00	395,560.00
	Less: EXPENDITURES	250,759.00	282,864.65	221,822.97			
	BALANCE FORWARD/CASH RESERVE	34,864.65	0.00	33,388.00			

ADAMS COUNTY CH BLDG BOND PAYMNT/ACOB PARK LOT REVENUE						Code	Description
					Fund	3000	CH BLDG BOND PAYMNT/ACOB PARK LOT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	9,175.87	15,520.04	15,520.04	0.55	0.55	0.55
	Taxes						
300-00	PROPERTY TAXES	15,512.94	0.00	-19.45	0.00	0.00	0.00
	<i>Taxes Totals</i>	15,512.94	0.00	-19.45	0.00	0.00	0.00
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	7.17	0.00	0.00	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	7.17	0.00	0.00	0.00	0.00	0.00
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSION	-0.07	0.00	0.00	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	-0.07	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	0.00	20.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	0.00	0.00	20.00	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS - FROM 2700	37,884.13	31,629.96	31,629.96	23,229.45	23,229.45	23,229.45
	<i>Transfers Totals</i>	37,884.13	31,629.96	31,629.96	23,229.45	23,229.45	23,229.45
	TOTAL: BALANCE, REVENUE & TRANSFER	47,067.10	47,150.00	47,170.00	23,230.00	23,230.00	23,230.00
	TOTAL PROPERTY TAXES	15,512.94	0.00	-19.45	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	62,580.04	47,150.00	47,150.55	23,230.00	23,230.00	23,230.00
	Less: EXPENDITURES	47,060.00	47,150.00	47,150.00			
	BALANCE FORWARD/CASH RESERVE	15,520.04	0.00	0.55			

ADAMS COUNTY JAIL BONDS (JUSTICE CENTER) REVENUE						Code	Description
					Fund	3300	JAIL BONDS (JUSTICE CENTER)
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	1,884,418.51	2,591,483.74	2,591,483.74	2,413,730.78	2,413,730.78	2,413,730.78
	Taxes						
300-00	PROPERTY TAXES	3,087,416.61	2,129,533.76	2,258,157.10	1,086,269.22	1,086,269.22	1,086,269.22
	<i>Taxes Totals</i>	<i>3,087,416.61</i>	<i>2,129,533.76</i>	<i>2,258,157.10</i>	<i>1,086,269.22</i>	<i>1,086,269.22</i>	<i>1,086,269.22</i>
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	70,334.29	0.00	60,996.13	0.00	0.00	0.00
344-05	REAL ESTATE TAX CREDIT	229,070.44	0.00	186,027.76	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	235.00	0.00	152.30	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>299,639.73</i>	<i>0.00</i>	<i>247,176.19</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Other Intergovernmental						
353-01	INLIEU OF TAX-1957 AND PRIOR	2.00	0.00	1.00	0.00	0.00	0.00
353-02	INLIEU OF TAX-5% GROSS REV	7,370.23	0.00	2,032.69	0.00	0.00	0.00
	<i>Other Intergovernmental Totals</i>	<i>7,372.23</i>	<i>0.00</i>	<i>2,033.69</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISIONS	-703.34	0.00	-609.94	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-703.34</i>	<i>0.00</i>	<i>-609.94</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	2,190,727.13	2,591,483.74	2,840,083.68	2,413,730.78	2,413,730.78	2,413,730.78
	TOTAL PROPERTY TAXES	3,087,416.61	2,129,533.76	2,258,157.10	1,086,269.22	1,086,269.22	1,086,269.22
	TOTAL REVENUE AVAILABLE	5,278,143.74	4,721,017.50	5,098,240.78	3,500,000.00	3,500,000.00	3,500,000.00
	Less: EXPENDITURES	2,686,660.00	4,721,017.50	2,684,510.00			
	BALANCE FORWARD/CASH RESERVE	2,591,483.74	0.00	2,413,730.78			

ADAMS COUNTY HIGHWAY BONDS REVENUE						Code	Description
					Fund	3700	HIGHWAY BONDS
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	550,418.52	640,316.59	640,316.59	631,706.54	631,706.54	631,706.54
	Taxes						
300-00	PROPERTY TAX	625,335.57	557,315.91	525,996.58	559,198.46	559,198.46	559,198.46
	<i>Taxes Totals</i>	<i>625,335.57</i>	<i>557,315.91</i>	<i>525,996.58</i>	<i>559,198.46</i>	<i>559,198.46</i>	<i>559,198.46</i>
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	14,070.10	0.00	15,101.97	0.00	0.00	0.00
344-05	REAL ESTATE TAX CREDIT	45,964.14	0.00	48,685.20	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	47.17	0.00	39.86	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>60,081.41</i>	<i>0.00</i>	<i>63,827.03</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Other Intergovernmental						
353-01	INLIEU OF TAX-1957 AND PRIOR	3.28	0.00	1.64	0.00	0.00	0.00
353-02	INLIEU OF TAX-5% GROSS REV	1,493.49	0.00	531.95	0.00	0.00	0.00
	<i>Other Intergovernmental Totals</i>	<i>1,496.77</i>	<i>0.00</i>	<i>533.59</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSIONS	-140.68	0.00	-151.00	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-140.68</i>	<i>0.00</i>	<i>-151.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	611,856.02	640,316.59	704,526.21	631,706.54	631,706.54	631,706.54
	TOTAL PROPERTY TAXES	625,335.57	557,315.91	525,996.58	559,198.46	559,198.46	559,198.46
	TOTAL REVENUE AVAILABLE	1,237,191.59	1,197,632.50	1,230,522.79	1,190,905.00	1,190,905.00	1,190,905.00
	Less: EXPENDITURES	596,875.00	1,197,632.50	598,816.25			
	BALANCE FORWARD/CASH RESERVE	640,316.59	0.00	631,706.54			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less,
(b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

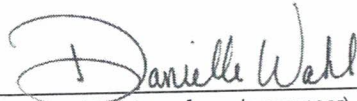
To: COUNTY LIBRARY

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
COUNTY LIBRARY GENERAL	Other	\$7,891,057	\$3,298,681,289

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I, Danielle Wahl, Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where district is headquartered, if different county, Adams County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Type text here

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

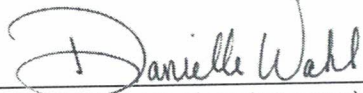
To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
COUNTY GENERAL	County	\$28,147,144	\$5,592,346,662	\$5,171,641,259	0.54426%
COUNTY HIGHWAY BOND FUND	County	\$28,147,144	\$5,592,346,662	\$5,171,641,259	0.54426%
COUNTY JAIL BOND-JUSTICE CENTER	County	\$28,147,144	\$5,592,346,662	\$5,171,641,259	0.54426%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I, Danielle Wahl, Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


(signature of county assessor)

08/15/2025

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where district is headquartered, if different county, Adams County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

2025-2026 Budget Message for Adams County, Nebraska

Adams County is transferring \$1,000,000 from the 2700 Inheritance Fund into the 0100 General Fund to offset the property tax request. An additional \$2,599.12 is being transferred out of 2700 into the 1900 Veterans Aid Fund, \$23,229.45 is being transferred to the County Building/parking Lot fund (3000) to pay the Courthouse building bond. The unused escrowed (2750) budget from the prior fiscal year of \$76,495.29 is being transferred back into the General fund (0100). \$3,486,827.84 is being transferred from the 0100 General Fund to 0300 Roads Fund to cover budgeted expenditures. The 3700 Highway Bonds Fund will also budget tax collections for a direct levied tax of \$559,198 for a 2020 Asphalt resurfacing Bond. The 2000 Library Fund has an Inter-local Agreement associated with it for payments to the City of Hastings paid for by a tax levy from the rural sector of the County to meet the payment obligations of the Inter-local in the amount of \$249,676.00. The new Justice Center Bond (3300) will have a direct levied tax of \$1,086,269 for the 2025/26 bond payments. Resolution No. 2025-08-05.02 was adopted by the County Board of Commissioners on August 5, 2025 to create an Adams County Keno Lottery Fund (2850) and is attached to the budget. Resolution No. 2025-08-19.01 was adopted by the Adams County Board of Commissioners on August 19, 2025 approving and creating Petty Cash accounts. The Petty Cash Resolution is attached to the Budget message. Resolution No. 2025-08-19.02 to Subdivisions giving levy authority was adopted by the Adams County Board of Commissioners on August 19, 2025. The Resolution is also attached to the budget.

The necessary cash reserve is \$1,250,000 this budget year.

Adams County was not required to participate in the Joint Public Hearing per LB644 since our tax request for 2025/26 stayed within the allowable tax request authority.

The Public Hearing for the Adams County 2025-26 budget was held on September 16, 2025 @ 9:00 a.m., said meeting was held specifically for the purpose of the 2025-26 County Budget presentation. Judy Mignery, Ron Kucera, Ramona Thomas, Will Vraspir and David Kinkennon, were present, no public comments were made. Resolution for adoption of the 2025-26 County Budget and Hearing and Resolution for setting tax request was held on September 16, 2025 @ 9:45 a.m. Heather Hartman, Judy Mignery, Ramona Thomas, Greg Anderson, Greg Schmidt, David Kinkennon, Ron Kucera, Virginia Long, Mike Doremus and Will Vraspir were present, no public comments were made. NOTE: A copy of the Budget Summary page & Levy form from the budget packet was available in the County Clerk's office from August 28, 2025 thru the Public Hearing date & time, which was also posted on the County's website for public review. The Public Hearing Budget Summary Notice published in the Hastings Tribune on September 5th, 2025 as well as posted the complete budget detail on the County's website Aug 28th, thru present.

Attached within this budget submittal includes: Resolution 2025-08-19.01 setting the Petty Cash amounts for various County Departments, Resolution 2025-09-16.01 for adoption of the 2025-26 Adams County Budget, Resolution 2025-09-16.02 for setting the Property Tax Request and Board Minutes from the meeting on September 16th, 2025.

BUDGET PREPARERS:

Ron Kucera & Judy Mignery

RESOLUTION
TO APPROVE FINAL LEVY ALLOCATIONS FOR
POLITICAL SUBDIVISIONS IN ADAMS COUNTY
FOR FISCAL YEAR BEGINNING JULY 1, 2025

ADAMS COUNTY RESOLUTION NO. 2025-08-19.02

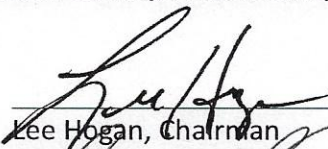
WHEREAS, Nebraska Statute 77-3443 states in part; On or before August 1, all political subdivisions subject to county levy authority under this section shall submit a preliminary request for levy allocation to the County Board levying such taxes. No final levy allocation shall be changed after September 1 except by agreement between both the County Board which determined the amount of the final levy allocation and the governing body of the political subdivision whose final levy allocation is at issue;

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, NEBRASKA THAT:

The Final Levy Allocations for the political subdivisions of Adams County for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 shall be set as follows:

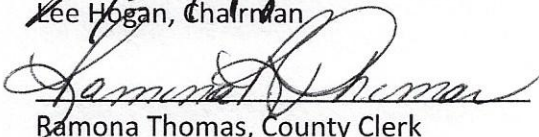
Ag Society	General Tax Levy 0.014205	Bond Tax Levy 0.00000
Hastings RFD	General Tax Levy 0.023069	Bond Tax Levy 0.00976
Holstein RFD	General Tax Levy 0.012846	Bond Tax Levy 0.01151
Juniata RFD	General Tax Levy 0.024465	Bond Tax Levy 0.00000
Kenesaw RFD	General Tax Levy 0.004979	Bond Tax Levy 0.00000
Roseland RFD	General Tax Levy 0.008111	Bond Tax Levy 0.01068

ADOPTED this 19th day of August 2025, Adams County, Nebraska, by the Adams County Board of Commissioners.



Lee Hogan, Chairman

ATTESTED by:



Ramona Thomas, County Clerk

RESOLUTION No. 2025-08-05.02

AUTOHORIZATION TO CREATE AN ADAMS COUNTY KENO LOTTERY FUND (2850)

+

WHEREAS the Adams County voters on the May 14, 2024 election approved Adams County to establish and conduct a lottery based on the Nebraska County and City Lottery Act, And

WHEREAS the County Board of Commissioners would like to create the Adams County Keno Lottery Fund (2850) for the 2025-2026 fiscal year. Then

LET IT BE RESOLVED that the Adams County Board of Commissioners directs the Adams County Treasurer to create the Adams County Keno Lottery Fund (2850) for revenue receipts and expenditures.

Motion by: Chuck Neumann Second by: Joe Patterson to approve the creation of the Adams County Keno Fund (2850)

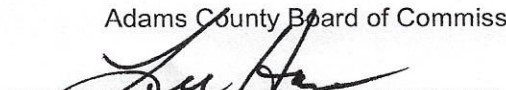
Vote: Aye 7 Nay 0

Passed and approved this 5th day of August, 2025.

ATTEST:


County Clerk

Adams County Board of Commissioners


Board Chairman



Resolution: 2025-08-19.01

WHEREAS, there are some departments and offices in Adams County government that have the need for petty cash accounts, and;

WHEREAS, it is required that these petty cash accounts be approved by the Adams County Board of Supervisors, let it be hereby

RESOLVED, that the petty cash accounts be created and approved by the Adams County Board of Supervisors for the following departments and offices in the amounts stated:

ADAMS COUNTY CLERK:

Petty Cash Fund-----\$250.00
Witness Fee Account-----\$1000.00

Adams County Court:

Petty Cash Fund-----\$530.00

ADAMS COUNTY SHERIFF:

Adams County Sheriff Revolving Account-----\$3,000.00
Adams County Sheriff Bond Account-----\$60.00
Adams County Sheriff Distress Warrant Account----- \$25.00
Adams County Sheriff Fee Account-----\$6,000.00
Adams County Sheriff Evidence / Postage -----\$60.00

ADAMS COUNTY JAIL:

Adams County Jail Phone Card Account-----\$100.00
Adams County Jail Revolving Food Account-----\$4,500.00

ADAMS COUNTY TREASURER:

Petty Cash Fund (Shorts & Longs)-----\$100.00

ADAMS COUNTY ROAD DEPARTMENT:

Petty Cash Fund-----\$200.00

ADAMS COUNTY WEED DEPARTMENT:

Petty Cash Fund-----\$25.00

ADAMS COUNTY PLANNING DEPARTMENT:

Petty Cash Fund-----\$25.00

ADAMS COUNTY ATTORNEY:

Petty Cash Fund-----\$2,000.00

ADAMS COUNTY ASSESSOR:

Petty Cash Fund-----\$15.00

ADAMS COUNTY REGISTER OF DEEDS:

Petty Cash Fund-----\$200.00

Motion by: Mike Stromer
Seconded by: Chuck Neumann

Approved this 19th day of August, 2025

[Signature]
Chairman

8-19-2025
Date

Attest: [Signature]

County Clerk



ADAMS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 9:00 AM at the Adams County Courthouse, 500 W 4th Street , , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	18,829,750.64	20,522,641.56	24,023,300.65	1,250,000.00	8,479,585.43	16,793,715.22
ROAD/BRIDGE FUND	7,456,178.53	7,506,932.01	8,793,400.00	0.00	8,793,400.00	0.00
ROAD/BRIDGE BUYOUT PROGRAM	266,127.48	0.00	0.00	0.00	0.00	0.00
ROAD SPECIAL FUND	593,746.97	600,000.00	0.00	0.00	0.00	0.00
COUNTY VISITORS PROMOTION	100,643.94	182,905.42	808,434.34	0.00	808,434.34	0.00
VISITORS IMPROVEMENT FUND	78,551.30	75,185.17	391,530.92	0.00	391,530.92	0.00
PRESERVATION & MODERNIZATION FUND	25,519.30	13,639.59	54,537.13	0.00	54,537.13	0.00
HEALTH FUND	480,951.47	601,797.62	567,609.44	0.00	567,609.44	0.00
VETERAN'S AID	2,000.00	2,400.00	2,600.00	0.00	2,600.00	0.00
LIBRARY FUND	232,886.51	237,295.35	251,281.00	0.00	1,605.29	249,675.71
CO DRUG LAW ENFORCEMENT	0.00	0.00	4,528.97	0.00	4,528.97	0.00
COVID AMERICAN RESCUE PLAN	2,800,500.47	1,725,068.77	90,954.57	0.00	90,954.57	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	1,171,933.54	1,096,039.87	6,973,338.70	0.00	6,973,338.70	0.00
ESCROW FUND (5500)	510,162.96	578,695.56	322,867.51	0.00	322,867.51	0.00
KENO LOTTERY	0.00	0.00	33,708.21	0.00	33,708.21	0.00
REGIONAL EMERGENCY MANAGEMENT	12,872.50	0.00	0.00	0.00	0.00	0.00
LAW ENFORCEMENT CENTER	7,563,464.83	1,975,529.85	2,301,361.60	0.00	2,301,361.60	0.00
JUVENILE GRANT FUND	250,759.00	221,822.97	395,560.00	0.00	395,560.00	0.00
CH BLDG BOND PAYMNT/ACOB PARK LOT	47,060.00	47,150.00	23,230.00	0.00	23,230.00	0.00
JAIL BONDS (JUSTICE CENTER)	2,686,660.00	2,684,510.00	3,500,000.00	0.00	2,413,730.78	1,086,269.22
HIGHWAY BONDS	596,875.00	598,816.25	1,190,905.00	0.00	631,706.54	559,198.46
GRAND TOTAL	43,706,644.44	38,670,429.99	49,829,148.04	1,250,000.00	32,390,289.43	18,688,858.61
Unused Property Tax Request Authority available for next year						678,036.47

ADAMS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2025 at 9:45 AM at the Adams County County Courthouse, 500 W 4th Street , , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	53,061,959.01	49,829,148.04	-6.09%
Property Tax Request	18,243,914.42	18,688,858.61	2.44%
Valuation	5,171,641,259.00	5,592,346,662.00	8.13%
Tax Rate	0.356123	0.337290	-5.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.326230		

AFFP

Budget Hearing and Summary

Affidavit of Publication

STATE OF NEBRASKA } SS
COUNTY OF ADAMS }

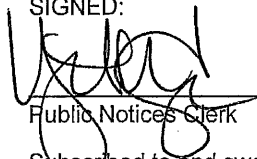
Jessica Etheridge, being duly sworn, says:

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 05, 2025

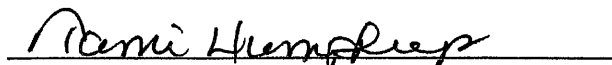
That said newspaper was regularly issued and circulated on those dates.

SIGNED:



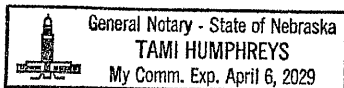
Public Notices Clerk

Subscribed to and sworn to me this 5th day of September 2025.



Tami Humphreys, Notary Public, Adams County,
Nebraska

My commission expires: April 06, 2029



00000223 00107035 402-461-7185

Ramona Thomas
ADAMS COUNTY CLERKS OFFICE
500 W. 4th St., Ste. 109
HASTINGS, NE 68901

ADAMS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 9:00 AM at the Adams County Courthouse, 500 W 4th Street, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	18,829,750.64	20,522,641.56	24,023,300.65	1,250,000.00	8,479,585.43	16,793,715.22
ROAD/BRIDGE FUND	7,456,178.53	7,506,932.01	8,793,400.00	0.00	8,793,400.00	0.00
ROAD/BRIDGE BUYOUT PROGRAM	266,127.48	0.00	0.00	0.00	0.00	0.00
ROAD SPECIAL FUND	593,746.97	600,000.00	0.00	0.00	0.00	0.00
COUNTY VISITORS PROMOTION	100,643.94	182,905.42	808,434.34	0.00	808,434.34	0.00
VISITORS IMPROVEMENT FUND	78,551.30	75,185.17	391,530.92	0.00	391,530.92	0.00
PRESERVATION & MODERNIZATION FUND	25,519.30	13,639.59	54,537.13	0.00	54,537.13	0.00
HEALTH FUND	480,951.47	601,797.62	567,609.44	0.00	567,609.44	0.00
VETERAN'S AID	2,000.00	2,400.00	2,600.00	0.00	2,600.00	0.00
LIBRARY FUND	232,886.51	237,295.35	251,281.00	0.00	1,605.29	249,675.71
CO DRUG LAW ENFORCEMENT	0.00	0.00	4,528.97	0.00	4,528.97	0.00
COVID AMERICAN RESCUE PLAN	2,800,500.47	1,725,068.77	90,954.57	0.00	90,954.57	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	1,171,933.54	1,096,039.87	6,973,338.70	0.00	6,973,338.70	0.00
ESCROW FUND (5500)	510,162.96	578,695.56	322,867.51	0.00	322,867.51	0.00
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REGIONAL EMERGENCY MANAGEMENT	12,872.50	0.00	0.00	0.00	0.00	0.00
LAW ENFORCEMENT CENTER	7,563,464.83	1,975,529.85	2,301,361.60	0.00	2,301,361.60	0.00
JUVENILE GRANT FUND	250,759.00	221,822.97	395,560.00	0.00	395,560.00	0.00
CH BLDG BOND PAYMNT/ACOB PARK LOT	47,060.00	47,150.00	23,230.00	0.00	23,230.00	0.00
JAIL BONDS (JUSTICE CENTER)	2,686,660.00	2,684,510.00	3,500,000.00	0.00	2,413,730.78	1,086,269.22
HIGHWAY BONDS	596,875.00	598,816.25	1,190,905.00	0.00	631,706.54	559,198.46
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Unused Property Tax Request Authority available for next year						678,036.47

ADAMS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2025 at 9:45 AM at the Adams County Courthouse, 500 W 4th Street, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
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Valuation	5,171,641,259.00	5,592,346,662.00	8.13%
Tax Rate	0.356123	0.337290	-5.29%
Tax Rate if Prior Tax Request was at Current Valuation	0.326230		

From: [Matthea Niemoth](#)
To: [Ron Kucera](#)
Date: Wednesday, September 24, 2025 10:05:26 AM
Attachments: [image.png](#)

Offices Board of Commissioners County Assessor County Attorney County Clerk County Court District Court Drivers Exam Planning & Zoning Probation Public Defender Register of Deeds Roads Sheriff Treasurer Veterans Office Weed Control Nebraska Extension in Adams County Adams County Justice Center ARPA	Driver Examiner Hours: 8:00am - 4:30pm Extension Hours: 8:00am - 5:00pm The Courthouse is closed on major Holidays. Health Department COVID-19 and Health Resources Nebraska Statute, LB644 pink postcard hearings for local governmental entities 2025-26 tax increases over the allowed limit will be held on September 17th @ 6:01 PM in the HPS auditorium. 2025-2026 ADAMS COUNTY NOTICE OF BUDGET HEARING & BUDGET SUMMARY Notice of Election - SID #2 (Idlewilde Acres) <i>Nebraska Assessors Explained</i> Emergency Alert System - click here <i>Inmate Search/Victim Notification/Victim Resources</i> Not sure where to go - check out Nebraska youtube videos about departments - click here. EMPLOYMENT opportunities:	Public Records Request Where to Vote Zoning ADAMS COUNTY RESOURCES ASSESSOR Online Bids, Contracts, RFPs Deeds Online Deeds WebLink Emergency Management GIS Mapping Index Books Online Nebraska Taxes Online: Pay/Lookup Plats Online Surveys Online OTHER RESOURCES Adams County Fair Adams County Historical Society City of Hastings Hastings Utilities Midland Area Agency on Aging Nebraska Extension in Adams County Ryde Transit Visiting Hastings United Way 211 Resources CIVIL RIGHTS Links Complaints of Discrimination NEWS KSNB Local4 WEATHER KSNB Local4 Weather
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Matthea Niemoth

GIS Technician

Adams County, NE



Adams County Clerk
500 W 4th St Ste 109
Hastings, NE 68901
Phone: 402-461-7107
www.adamscountyne.gov

Ramona R. Thomas
Adams County Clerk
rthomas@adamscountyne.gov

Paula Scheil
Deputy Clerk
pscheil@adamscountyne.gov

September 16, 2025

Adams County Board of Commissioners
Attn: Budget Committee
500 W 4th St
Hastings, NE 68901

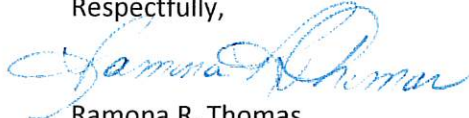
The Adams County Board of Equalization will be meeting on Tuesday, October 2, 2025 at 10:00 a.m. to set levy rates based on your 2025/2026 budget request.

Based on your budget request your proposed levy is as follows:

Subdivision / Funds	Tax Request	Valuation	Levy Rate	
Adams County				
General Fund	\$16,793,715.22	\$5,592,346,662.00	0.300298	
Library Fund (Rural Only)	\$249,675.71	\$3,298,681,289.00	0.007569	
Parking Lot Bond Fund	\$0.00			
Jail/Justice Bond	\$1,086,269.22	\$5,592,346,662.00	0.019424	
Highway Bond	\$559,198.46	\$5,592,346,662.00	0.009999	
			Total Rural	0.33729
			Total City	0.329721

If you believe there is an error, contact me immediately.



Respectfully,

Ramona R. Thomas
Adams County Clerk

ADAMS COUNTY
Public Safety Funds Report
2025 - 2026

Fund	Budgeted	Public Safety	
100-COUNTY GENERAL	25,273,300.65	13,775,365.10	54.51%
2000-LIBRARY FUND	251,281.00	0.00	0.00%
3000-CH BLDG BOND PAYMNT/ACOB PA...	23,230.00	0.00	0.00%
3300-JAIL BONDS (JUSTICE CENTER)	3,500,000.00	0.00	0.00%
3700-HIGHWAY BONDS	1,190,905.00	0.00	0.00%

Adams County Board of Commissioners
Public Hearing – 2025/2026 Adams County Budget
September 16, 2025 at 9:00 am
Courthouse Adams County, Nebraska

The Adams County Board of Commissioners conducted a public hearing to receive public comment regarding the proposed 2025/2026 Adams County Budget.

Board members present were: Michael Stromer – District 1, John Rostvet – District 2, Lee Hogan – District 3, Harold Johnson – District 4, Tim Reams – District 5, Chuck Neumann – District 6, Joe Patterson – District 7.

Motion by Reams, seconded by Johnson to open the public hearing to receive comments regarding the proposed 2025/2026 county budget. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Public Hearing opened at 9:00 am

Board Administrator and Budget Preparer, Judy Mignery, presented an overview of the 2025/2026 budget.

ADAMS COUNTY
The Beginning Balance for FY 2025-2026 is \$18,108,658. The County is requesting a \$1,250,000 Cash Reserve.
The amount of the Property Tax request for FY 2025-2026 for General is \$16,793,715.22 The amount of the Property Tax request for FY 2025-2026 for Library is \$249,675.71 The amount of the Property Tax request for FY 2025-2026 for Jail Bonds is \$1,086,269.22 The amount of the Property Tax request for FY 2025-2026 for Highway Bonds is \$559,198.46 The total Expenses for FY 2025-2026 is \$51,079,148. The Total Revenue for FY 2025-2026 is \$32,390,289. The tax requirement for FY 2025-2026 is \$18,688,858.61. That is up 2.4% from last year. The total assessed Value of property for FY2025-2026 is \$5,592,346,662. This differs from FY2024-2025 by 8.13%. The tax rate which would levy the same amount of property taxes as FY 2024-2025, when multiplied by the new total assessed value of Property for FY 2025-2026 would cause a tax rate of 0.326230 % per \$100. The tax rate the Board of Commissioners proposes to adopt based on budget requests for FY 2025-2026 is 0.337290 % per \$100. This is down 5.3%.

No members of the public were present for comment.

Motion by Patterson, seconded by Stromer to close the public hearing for the 2025/2026 budget. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Public Hearing closed at 9:29 am

Adams County Board of Commissioners
Meeting Minutes
Tuesday, September 16, 2025 at 9:30 am
Courthouse, Adams County

A regular meeting of the Adams County Board of Commissioners was held with Chairman Lee Hogan presiding.

Motion by Stromer, seconded by Johnson that this is an open public meeting of the Adams County Board of Commissioners. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

The Pledge of Allegiance was performed.

Chairman Hogan inquired if there were any conflicts of interest with today's agenda.

No conflicts of interest were disclosed.

Roll call was taken: Commissioners present were; Michael Stromer – District 1, John Rostvet – District 2, Lee Hogan – District 3, Harold Johnson – District 4, Tim Reams – District 5, Chuck Neumann – District 6, Joe Patterson – District 7.

Public notice of this meeting, has been given by publication in the Hastings Tribune and by posting. The agenda was available to the board members and was kept continuously current and posted in the County Clerk's office, the main courthouse lobby and the Adams County website. The following is the agenda of items to be heard; no modifications were made to the agenda after 9:30 a.m. the business day prior to this meeting.

Public Hearing and Regular Meeting Agenda
September 16, 2025

Adams County Courthouse
500 W 4th St
Hastings, NE 68901

Public Hearing and Board meeting located in the Board of Commissioners Room located on the second floor

***Public hearing regarding the 2025/2026 Adams County Budget at 9:00 am**

- Opening of the Public Hearing
- Receive Public Comment
- Closing of the public hearing

Regular meeting of the Adams County Board of Commissioners to follow public hearing at 9:30 am

Agenda for Meeting
of Adams County Board of Commissioners
County Board Room, Courthouse, 2nd Floor

*** Date of Meeting, September 16, 2025 at 9:30 A.M.**

Chairman to request a motion that this is an open public meeting of the Adams County Board of Commissioners
Announce location of Agenda & Open Meetings Law postings

Reminder to turn off all cell phones
Pledge of Allegiance
Conflicts of Interest
Roll call:
Committee Reports:
Approval of consent agenda items:

- Minutes from previous meeting
- Claims
- Monthly Report of Single Bank Pooled Collateral
- Recognize disbursement of HRA funds from the Healthcare Fund (1275) for First Concord for deductible buydown
- ACOB meeting room rental requests
- Miscellaneous Receipts
- Officer Reports
- Estimated payroll for August 10 – September 9, 2025 =

Receive Comments from the Public:

9:30 am – Public Hearing – A public hearing to receive comments for or against a communication tower in the AG District in the NW ¼ of Section 36-T6N-R11W

Judy Mignery – Request action on the public hearing item of a communication tower in the AG District in the NW ¼ of Section 36-T6N-R11W

Judy Mignery – Present for action, Planning and Zoning Case#25-09.1 – Vacate Blue River Acres in the Northeast Quarter (NE ¼) Section 18-T5N-R10W; Resolution to Vacate 2025-09-16.04

Will Vraspir – ASAAP program update and budget assistance request

9:45 am –Public Hearing – to receive comments regarding the setting of the final tax request for the 2024/2025 fiscal year

9:45 am Budget Committee – request approval to adopt the 2025/2026 Adams County Budget; Resolution 2025-09-16.01

request approval to adopt the 2025/2026 Property Tax Request; Resolution 2025-9-16.02

Budget Committee – present for discussion and action costs associated with budget preparation

10:00 am – Board of Equalization – Virginia Long – Present for action, a motor vehicle tax exemption request submitted by Hastings College

Greg Schmidt – Review bids and possible award for the purchase of two(2) Motor graders

Project Status update and possible action to continue with the Bridge Improvement Grant

Mike Doremus – Present for discussion and action, Resolution 2025-09-16.03, a resolution allowing for revenue generated by our Inmate Commissary program to be held aside and used as an Inmate Benefit Fund

David Kinkennon – Present for signature mental health interlocal agreements from Franklin, Garfield, and Valley counties

This agenda is subject to amending until 9:30 AM on the Monday preceding the Board meeting.

Note to Citizens: Any agenda item may be moved down at any time at the discretion of the Chairman of the Board of Commissioners.

Last updated on September 12, 2025 at 3:36 pm

For non-English speaking attendees wishing to arrange for a sign language or foreign language interpreter, please call or fax the County Attorney's office at Phone: 402-461-7240 or Fax: 402-461-7241. For hearing-impaired individuals or individuals with other special needs call or fax the County Clerk's Office at Phone: 402-461-7107, or TTY: 402-461-7166 or Fax: 402-461-7185. When requesting an interpreter or services for the hearing impaired, please provide at least forty-eight (48) hours advance notice to allow time for making the accommodations.

The Board reserves the right to go into executive session if such session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual.

Commissioners provided committee reports.

Motion by Reams, seconded by Patterson to approve all consent agenda items. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Chairman Hogan opened the meeting to receive comments from the public.

Austin Hanke with Hayes and Associates introduced himself to the board as the lead auditor for the county’s 2024/2025 fiscal year audit.

Commissioner Neumann recognized Adams County Employees that participated in seven or ten wellness activities this past year:

- | | |
|--|---|
| 7 activities this past year and received chamber bucks. | 10 activities and will receive a jacket. |
| Denise Blair | Heidi Graf |
| Lana Christiansen | Heather Hartman |
| Brock Iliff | Brooke MacDonald |
| David Kinkennon | Judy Mignery |
| Janet Kopish | Lindsey Olson |
| Meaghan Brei | Kayla Quinn |
| Mike Shuck | Paula Scheil |
| Hollie Stark | Jamye Erb |
| Rebecca Tockey | Miranda Buresh |

Public Comment Closed.

Motion by Neumann, seconded by Reams to open a public hearing to receive comments regarding the construction of a communication tower in the Ag District in the NW ¼ of Section 36-T6N-R11W. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Adams County Planning and Zoning Director, Judy Mignery, read the following into the record:

RE: Case #25-09.2 – Conditional Use Permit for Communication Tower in the AG District in the NW ¼ of Section 36-T6N-R11W.
Applicant: Darren Hunter representing The Grinnell Group, Verizon and Thom Bros. Land & Cattle Inc,
Location: 75’x75’ tract in the NW ¼ of Section 36-T6N-R11W
Zoned Use: AG

Administrator’s Comments: Applicant would like to lease a tract of land from Thom Bros. Land & Cattle Inc to erect a 154’ tall Monopole Telecommunication Tower and equipment. Tower would have panel antennas, radio antenna, other supporting equipment and 2’ lightning rod atop tower. At base of tower would be an equipment cabinet and generator. A chain link fence will enclose the equipment. The tower will be adequate for additional carriers (up to three). There is a US Cellular tower approximately 3.2 miles to the West Northwest near Roseland. There is a US Cellular Tower approximately 4.0 miles Southeast in Ayr. There is a Viera tower 2.9 miles Northwest near Roseland. There is Thomas Airfield that is 1.6 miles North Northwest of proposed site. As per Section 410.05-3 of the Zoning Regulations, this use is allowed as a Conditional Use provided that such tower comply with any applicable airport hazard height limitations and further provided that any such tower is set back from the right-of way of any public roadway, from the nearest property line of any public use area and from the nearest wall of any neighboring church, school, or residential dwelling unit by a distance equal to or exceeding the height of such tower. The tower height does meet the distance between the base of the tower and the property boundaries. In considering this application you may consider the most appropriate use of the land included in application, the conservation and stabilization of the value of real property, the adequacy of open space, concentration of population, congestion of streets and the promotion of the public health, safety and welfare. You may also consider the location of ingress and egress to the property, the appropriateness of the location, size and height and exterior lighting with regard to impact on abutting properties and the neighborhood, the compliance with yard and open space in this zoning district, and the overall compatibility with abutting properties and neighborhood in general. Public Hearing Notice for the Planning & Zoning Commission meeting and the Board of Commissioner meeting was published in the Hastings Tribune on August 21, 2025 and a formal written notice for both the Commission meeting and the Board of Commissioner meeting was mailed to all landowners within 300’ of the property by general delivery on August 21, 2025. A list of the landowners notified is included within the case file.

No members of the public were present and no public comments were made.

Motion by Stromer, seconded by Johnson to closed the public hearing for a communication tower in the Ag District. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Public hearing closed at 9:42 am

Mignery stated that the Adams County Planning and Zoning Committee tabled action on the construction of a communication tower in the ag district, pending verification of FAA approval. Mignery is recommending the county board also table action.

Motion by Reams, seconded by Stromer to table action on a communication tower in the ag district until the October 7, 2025 meeting. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Mignery presented planning and zoning case 25-09.1 and read the following into the record:

RE: Case #25-09.1 – Vacate Little Blue Acres in the NE ¼ Section 18-T5N-R10W
Applicant: Gregg Lay, 611 North Shore Dr, Hastings
Location: NE ¼ Section 18, T5N, R10W, Adams County.
Zoned Use: Agricultural

Zoning Administrator’s Comments: Little Blue Acres is a Two Block, 9.00 acre subdivision in the NE ¼ Section 18, T5N, R10W. This Subdivision was created in 1998. There are no improvements on the Lots and Blocks. Lay would like to vacate subdivision and return to original tract.

Mignery is requesting the board approve resolution 2025-09-16.04 vacating Little Blue Acres.

Motion by Neumann, seconded by Stromer to approve resolution 2025-09-16.04 vacating Little Blue Acres. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

RESOLUTION
No. 2025-09-16.04

VACATE THE SUBDIVISION KNOWN AS: LITTLE BLUE ACRES

A Resolution of the Adams County Board of Commissioners, Adams County, Nebraska, vacating "Little Blue Acres" and providing for the filing of the same with the Register of Deeds; proving an effective date of this Resolution; and repealing any Resolution or other provisions in conflict herewith.

It is hereby resolved that the Chairman and members of the Adams County Board of Commissioners of Adams County, Nebraska:

Section 1. That the Subdivision Little Blue Acres containing two Blocks described as:
Block One: A tract of land located in the Northeast Quarter (NE ¼) of Section 18, Township 5 North, Range 10 West of the Sixth P.M., Adams County, Nebraska, being more particularly described as follows: Commencing at the Northeast Corner of said Section 18; this being the True Place of Beginning; thence S00°36'57"E (assumed bearing) along the east line of said Northeast Quarter (NE ¼), 745.00 feet; thence N90°00'00"W parallel with and 745.00 feet south of the north line of said Northeast Quarter (NE ¼) 260.00 feet; thence S00°36'57"E parallel with and 260.00 feet west of the east line of said Northeast Quarter (NE ¼) 745.00 feet to the north line of said Northeast Quarter (NE ¼); thence N90°00'00"E along said north line 260.00 to the Place of Beginning. And
Block Two: A tract of land located in the Northeast Quarter (NE ¼) of Section 18, Township 5 North, Range 10 West of the Sixth P.M., Adams County, Nebraska, being more particularly described as follows: Commencing at the Southeast Corner of said Northeast Quarter (NE ¼); thence N00°36'57"W along the east line of said Northeast Quarter (NE ¼) 22.00 feet to the True Place of Beginning; thence continuing N00°36'57"W along said east line of said 858.00 feet; thence S89°23'03"W perpendicular to said east line 231.00 feet; thence S00°36'57"E parallel with and 231.00 feet west of said east line 858.00 feet; thence N89°23'03"E perpendicular to said east line 231.00 feet to the Place of Beginning, both Blocks are hereby VACATED.

Section 2. The County Clerk is hereby directed to certify this Resolution to the Register of Deeds of Adams County, Nebraska, to be recorded, all as provided by law.

Section 3. Any Resolutions passed and approved prior to the passage and approval of this Resolution, and in conflict with its provisions, is hereby repealed.

Section 4. This Resolution shall take effect and be in full force from and after its passage and approval as required by law, said effective date being September 16, 2025.

Motion by: Chuck Neumann Second by: Michael Stromer

Vote: Aye 7 Nay 0

Passed and approved this 16th day of September, 2025.

ATTEST:

Samuel D. Dumas
County Clerk

Adams County Board of Commissioners

Michael Stromer
Board Chairman



Area Substance & Alcohol Abuse Prevention (ASAAP) Chairman, Will Vraspir, requested the program update and budget assistance presentation for ASAAP be table until he can obtain additional information.

Motion by Patterson, seconded by Johnson to table the ASAAP item until the October 7, 2025 meeting. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Motion by Patterson, seconded by Reams to open a public hearing to receive comments for the setting of the 2025/2026 tax request for Adams County. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Public hearing opened at 9:47 am

County budget preparers Ron Kucera and Judy Mignery reviewed the county's proposed budget and tax request.

No members of the public were present and no public comments were made.

Motion by Stromer, seconded by Reams to closed the public hearing for the 2025/2026 tax request. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Public hearing closed at 9:50 am

Motion by Stromer, seconded by Patterson to approve Resolution 2025-09-16.01 to adopt the 2025/2026 county budget. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

RESOLUTION 2025-09-16.01

2025/2026 Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Adams County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Adams County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	\$16,793,715.22
Library Fund	\$249,675.71
Jail Bond Fund	\$1,086,269.22
Highway Bond Fund	\$559,198.46
Total	\$18,688,858.61

2. The total assessed value of property differs from last year’s total assessed value by 8.13 %

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the total assessed value of property, would be .326230 per \$100 of assessed value.

4. Adams County proposed to adopt a property tax request that will cause a tax rate to be .337290 per \$100 assessed value.

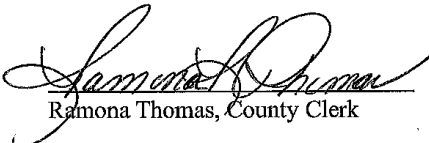
5. Based on the proposed property tax request the changes in other revenue, the total operating budget of Adams County will increase last year’s budget by 2.44 %

6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Mike Stromer, seconded by Joe Patterson to adopt Resolution No. 2025-09-16.01

PASSED AND APPROVED THIS 16th DAY OF SEPTEMBER, 2025.


Lee Hogan, Chairman
Adams County Board of Commissioners


Ramona Thomas, County Clerk



Motion by Stromer, seconded by Patterson to approve Resolution 2025-09-16.02, to adopt the 2025/2026 tax request.

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RESOLUTION 2025-09-16.02

ADAMS COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

2025/2026 FY Budget

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Adams County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the budget Document be, and the same hereby is, adopted as the Budget for Adams County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

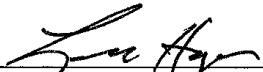
SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 16TH DAY OF SEPTEMBER, 2025.

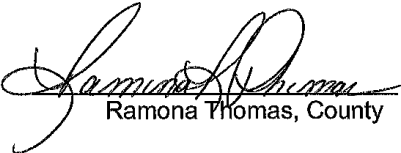
Motion by Mike Stomer, seconded by Joe Patterson to adopt Resolution No. 2025-09-16.02

AYES 7

NAYS 0



Lee Hogan, Chairman
Clerk
Adams County Board of Commissioners



Ramona Thomas, County



Motion by Patterson, seconded by Johnson to approve increasing compensation for county budget preparers to \$3500.00 each. **Roll Call, Ayes:** Stomer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Adams County Highway Superintendent, Greg Schmidt, presented bids received for two motor graders. Upon review, it is the recommendation of the county roads committee to accept the bid from Caterpillar Machinery totaling \$557,000.00.

Motion by Neumann, seconded by Reams to approve the purchase of two motor graders from Caterpillar Machinery in the amount of \$557,000.00. **Roll Call, Ayes:** Stomer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

MOTORGRADER PURCHASE

Possible Award on 9-16-25

	JOHN DEERE MURPHY TRACTOR	CATERPILLAR NE MACHINERY
Contract	State of NE #15556(OC)	Sourcewell #011723-CAT
YEAR	2025	2025
MAKE	JD	CAT
MODEL	770P	140
NET HORSEPOWER	255 Max	231 Max
LIST BID PRICE	\$662,561.34	\$648,000.00
WARRANTY	7yr /7500 hr. Comprehensive	7yr /7000 Premier
TRADE-IN VALUE OF 2011 JD 770G 2012 JD 770G	(95,000.00)	(90,950.00)
Total Cost for 2 Motorgraders	\$567,561.34	\$557,000.00
ESTIMATED DELIVERY DATE	2-3 Months	Immediately
SPECIALS		3500hr Basic CVA (\$5950 value on filter kits only)

Awarded To: Caterpillar NE Machinery

Date Award: 9-16-2025

Board of Commissioners:

Attest:

Chairman

County Clerk

SEAL

COUNTY CLERK

ADAMS COUNTY, NEBRASKA

County Clerk

AFFP

BID NOTICE The Adams County

Affidavit of Publication

STATE OF NEBRASKA }
COUNTY OF ADAMS }

SS

BID NOTICE

Jessica Etheridge, being duly sworn, says:

The Adams County Highway Department is considering purchase of two (2) 2025 Caterpillar motor graders using Sourcewell Contract #011723-CAT. In consideration of purchase(s), Adams County will receive Bids until 10:00 a.m. on September 11, 2025.

Bids shall be submitted to the Adams County Highway Superintendents at 415 N Adams Central Ave., Juniata, NE 68955 until 10:00 a.m. on September 11, 2025 at which time they will be publicly opened and read. On September 18, 2025 the Adams County Board of Commissioners will review and consider award at their regular meeting at the Adams County Courthouse, Commissioners Room.

Dated this 5th day of September 2025 .

Greg Schmidt and Greg Anderson
Adams County Co-Highway Superintendents
Adams County, NE

September 5, 2025 ZNEZ

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 05, 2025

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Public Notices Clerk

Subscribed to and sworn to me this 5th day of September 2025.

Tami Humphreys, Notary Public, Adams County, Nebraska

My commission expires: April 06, 2029

General Notary - State of Nebraska
TAMI HUMPHREYS
My Comm. Exp. April 6, 2029

00000187 00107078

ADAMS COUNTY HIGHWAY DEPT.
415 N ADAMS CENTRAL AVE
JUNIATA, NE 68955

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Schmidt provided a brief presentation and update on the federal bridge improvement grant and requested direction in regards to continued participation in the program.

Motion by Neumann, seconded by Reams to continue to participate in the bridge improvement grant program.

Motion by Stromer, seconded by Neumann to meet as a Board of Equalization to review and take action on a motor vehicle tax exemption application submitted by Hastings College. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Entered Board of Equalization at 10:06 am (see separate Board of Equalization minutes for 9/16/2025)

Motion by Patterson, seconded by Stromer to exit Board of Equalization and resume regular session. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Regular session resumed at 10:08 am

Adams County Jail Manager, Mike Doremus, presented for consideration, Resolution 2025-09-16.03, allowing for revenue generated by an Inmate Commissary program to be used towards an Inmate Benefit Fund.

Budget preparers present stated the fund could not be utilized until the next fiscal year as it was not accounted for in the 2025/2026 budget.

Motion by Reams, seconded by Patterson to approve Resolution 2025-09-16.03 with an effective date of July 1, 2026. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

Adams County Deputy Attorney, David Kinkennon, presented interlocal agreements with Franklin, Garfield and Valley counties for mental health services. Kinkennon has reviewed the agreements and is requesting approval.

Motion by Neumann, seconded by Patterson to approve the interlocal agreements between Adams and Franklin, Garfield and Valley Counties, for mental health services. **Roll Call, Ayes:** Stromer, Rostvet, Hogan, Johnson, Reams, Neumann, Patterson **Nays:** None **Absent:** None

The Board adjourned by unanimous consent.

VendorName	Amount
MISCELLANEOUS CLAIMS	\$6,897.80
ADAMS COUNTY HISTORICAL SOC	\$100.00
ADAMS COUNTY HWY DEPARTMENT	\$5,196.27
ADAMS COUNTY SHERIFF FEE ACCT	\$4,492.96
ADAMS COUNTY SHERIFF REVOLVING	\$44.41
ADVANCED FAMILY HEALTHCARE	\$3,847.00
ALLENS OF HASTINGS INC	\$1,199.48
ALLIED UNIVERSAL	\$7,244.44
ARNOLD MOTOR SUPPLY LLP	\$1,045.66
BERTS PHARMACY	\$1,007.79
BIG G COMMERICAL HARDWARE INC	\$453.11
BLACK HILLS ENERGY	\$289.98
BOB BARKER COMPANY INC	\$502.31
BOSSELMAN ENERGY INC	\$936.12
BRADLEY LAW OFFICE PC	\$805.00
BUFFALO COUNTY HWY DEPARTMENT	\$1,874.11
BUSINESS WORLD PRODUCTS	\$290.76
CASH WA DISTRIBUTING	\$4,143.16
CENTEC CAST METAL PRODUCTS	\$969.98
CENTRAL DENTAL GROUP	\$398.00
CINTAS CORPORATION #449	\$161.32
COMPUTER CONSULTANTS INC	\$315.00
CONNER PSYCHOLOGICAL SERVICES	\$825.00

CONSOLIDATED CONCRETE CO	\$1,107.75
COOPERATIVE PRODUCERS INC	\$16,690.56
CORNHUSKER PRESS INC	\$83.11
CROSIER PARK PHARMACY	\$93.38
CULLIGAN OF HASTINGS	\$716.20
CULLIGAN OF KEARNEY	\$16.00
DAAKE LAW OFFICE LLC	\$1,460.50
DAS STATE ACCOUNTING	\$196.00
DEWEESE SAND & GRAVEL	\$83,556.11
DEWITT FUNERAL & CREMATI	\$1,400.00
DOUG SITTNER	\$64.00
EAKES OFFICE SOLUTIONS	\$3,209.61
EILEENS COLOSSAL COOKIES	\$17.50
FASTENAL COMPANY	\$174.54
FIFTH STREET PRINTING	\$26.00
FILTER CARE	\$287.60
GODING LAW LLC	\$368.00
GRACES LOCKSMITH SERVICES	\$3.50
GRAY LAW FIRM LLC	\$7,517.50
GUARDIAN RFID	\$9,998.98
HALL COUNTY SHERIFF	\$189.41
HAMILTON COUNTY SHERIFF DEPT	\$20.92
HASTINGS FORD-LINCOLN	\$10,266.71
HASTINGS TRIBUNE	\$1,696.34
HASTINGS UTILITIES	\$16,723.27
HAYES & ASSOCIATES LLC	\$5,000.00
HERITAGE BANK	\$25.00
HILAND DAIRY	\$605.05
HOMETOWN LEASING	\$1,716.92
JEO CONSULTING GROUP INC	\$4,326.00
JUDY MIGNERY	\$90.00
JUSTICE WORKS LLC	\$175.00
KIDWELL	\$16,972.50
KLEIN BREWSTER BRANDT MESSERSM	\$20,674.60
LANCASTER COUNTY SHERIFF	\$71.11
LARRY L BAKER MD	\$2,045.00
LIESKE LIESKE & ENSZ	\$7,596.00
MARY LANNING HEALTHCARE	\$3,763.96
MENARDS	\$108.31
MICHAEL SIPP	\$522.14
MICROFILM IMAGING SYSTEM	\$1,511.14
MIDWEST CONNECT	\$3,088.15
MURRAY LAW PC LLO	\$1,583.00
NAPA AUTO PARTS	\$189.76
NE LAW ENFORCEMENT TRNG CENTER	\$400.00
NE STATE FIRE MARSHAL	\$288.00
NEBRASKA DEPT OF PROPERTY	\$270.00
NEBRASKA TECH & TELECOM INC	\$193.11
NEBRASKA.GOV	\$67.00
NEWMAN TRAFFIC SIGNS	\$672.52
NMC EXCHANGE LLC	\$18,349.12
NORTHEAST NEBR JUVENILE SERV	\$1,067.50
O'REILLY AUTO PARTS	\$124.05
OAK CREEK ENGINEERING	\$5,644.50
OBSTETRICIANS & GYNECOLOGISTS	\$230.40
PHELPS COUNTY TREASURER	\$113.65

PHYSICIANS LABORATORY PC	\$11,265.00
PIP	\$2,387.07
PRAIRIE LOFT CENTER	\$5,000.00
PTSR	\$50.00
REAMS WRECKER SERVICE LLC	\$175.00
RON SEYMOUR	\$51.80
RUSS'S MARKET	\$102.24
SKALKA & BAACK LAW FIRM	\$7,680.50
SOFTWARE UNLIMITED	\$1,266.16
SOUTH CENTRAL DIESEL INC	\$340.92
SOUTHERN POWER DISTRICT	\$882.06
SULLIVAN SHOEMAKER PC LLO	\$26,257.00
THEOBALD LAW OFFICE	\$2,038.25
TOM STEWART	\$531.75
TRANSUNION RISK & ALTERNATIVE	\$75.00
UNIVERSITY OF NEBRASKA-LINCOLN	\$45.02
US BANK	\$9,444.02
US FOODS INC	\$1,121.85
VAN DIEST SUPPLY CO	\$555.10
VANGUARD APPRAISALS INC	\$3,850.00
VAUGHANS PRINTERS INC	\$475.00
VERIZON WIRELESS	\$1,064.97
VERTIV CORPORATION	\$5,722.02
VESTIS	\$124.92
VILLAGE OF KENESAW	\$39.39
WEST GROUP PAYMENT CENTER	\$3,428.44
WESTERN ALTERNATIVE CORRECTION	\$2,340.00
WINDSTREAM	\$94.16
WINZER	\$545.83
WISE HEAVY EQUIPMENT LLC	\$4,169.38
WOODWARDS DISPOSAL SERVICE	\$1,169.80
ZELLE LLC	\$5,610.40
Total	\$394,309.69

Lee Hogan
Board Chairman

Ramona R. Thomas
Adams County Clerk

RESOLUTION 2025-09-16.01

2025/2026 Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Adams County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Adams County resolves that:

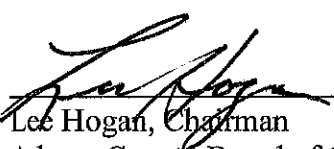
1. The 2025-2026 property tax request be set at:

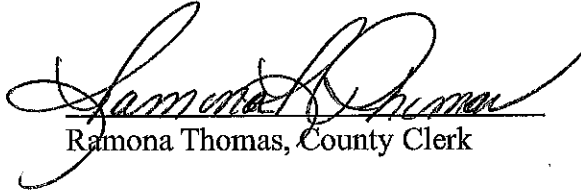
General Fund	\$16,793,715.22
Library Fund	\$249,675.71
Jail Bond Fund	\$1,086,269.22
Highway Bond Fund	\$559,198.46
Total	\$18,688,858.61

2. The total assessed value of property differs from last year's total assessed value by 8.13 %
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the total assessed value of property, would be .326230 per \$100 of assessed value.
4. Adams County proposed to adopt a property tax request that will cause a tax rate to be .337290 per \$100 assessed value.
5. Based on the proposed property tax request the changes in other revenue, the total operating budget of Adams County will increase last year's budget by 2.44 %
6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Mike Stromer, seconded by Joe Patterson to adopt Resolution No. 2025-09-16.01

PASSED AND APPROVED THIS 16th DAY OF SEPTEMBER, 2025.


Lee Hogan, Chairman
Adams County Board of Commissioners


Ramona Thomas, County Clerk



RESOLUTION 2025-09-16.02

ADAMS COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

2025/2026 FY Budget

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Adams County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the budget Document be, and the same hereby is, adopted as the Budget for Adams County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 16TH DAY OF SEPTEMBER, 2025.

Motion by Mike Stomer, seconded by Joe Patterson to adopt Resolution No. 2025-09-16.02

AYES 7

NAYS 0

Lee Hogan

Lee Hogan, Chairman
Clerk

Adams County Board of Commissioners

Ramona Thomas

Ramona Thomas, County

