**2025 - 2026**
**STATE OF NEBRASKA**
**COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF
**ANTELOPE COUNTY**

**This budget is for the Period JULY 1, 2025 through JUNE 30, 2026**

| Contact Information |
|---|
| Auditor of Public Accounts |
| State Capitol, Suite 2303 |
| Telephone: (402) 471-2111 FAX: (402) 471-3301 |
| Website: www.auditors.nebraska.gov |
| Questions - E-Mail: Jeff.Schreier@nebraska.gov |

| Submission Information |
|---|
| **Adopted Budget Due by 9-30-2025** |
| 1. Auditor of Public Accounts ~ Electronically or by mail |
| http://www.auditors.nebraska.gov |
| 2. County Board (SEC. 13-1508), C/O County Clerk |

## The Undersigned Clerk/Board Member Hereby Certifies:

| AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR: | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|---|---|---|---|
| GENERAL | | 9,157,038.99 | 9,157,038.99 |
| NEW LAW ENFORCEMENT CENTER BOND | 413,055.06 | | 413,055.06 |
| VETERANS AID | | 10,907.75 | 10,907.75 |
| BUILDING | | 44,953.79 | 44,953.79 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total All Funds | 413,055.06 | 9,212,900.53 | 9,625,955.59 |

## Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

## Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

| | |
|---|---|
| **Total Certified Valuation** | 3,692,464,423 |

(Certification of Valuations(s) from County Assessor **MUST** be attached)

**Outstanding Bonded Indebtedness as of July 1, 2025**

| | |
|---|---|
| Principal | 3,585,000.00 |
| Interest | 172,491.25 |
| **Total Bonded Indebtedness** | 3,757,491.25 |

**2025 - 2026**
**STATE OF NEBRASKA**
**COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF
**ANTELOPE COUNTY**

**This budget is for the Period JULY 1, 2025 through JUNE 30, 2026**

| Contact Information |
|---|
| Auditor of Public Accounts |
| State Capitol, Suite 2303 |
| Telephone: (402) 471-2111 FAX: (402) 471-3301 |
| Website: www.auditors.nebraska.gov |
| Questions - E-Mail: Jeff.Schreier@nebraska.gov |

| Submission Information |
|---|
| **Adopted Budget Due by 9-30-2025** |
| 1. Auditor of Public Accounts ~ Electronically or by mail |
| http://www.auditors.nebraska.gov |
| 2. County Board (SEC. 13-1508), C/O County Clerk |

## The Undersigned Clerk/Board Member Hereby Certifies:

| AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR: | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|---|---|---|---|
| GENERAL | | 9,157,038.99 | 9,157,038.99 |
| NEW LAW ENFORCEMENT CENTER BOND | | 413,055.06 | 413,055.06 |
| VETERANS AID | | 10,907.75 | 10,907.75 |
| BUILDING | | 44,953.79 | 44,953.79 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total All Funds | 0.00 | 9,625,955.59 | 9,625,955.59 |

## Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

## Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

| | |
|---|---|
| **Total Certified Valuation** | 3,692,464,423 |

(Certification of Valuations(s) from County Assessor **MUST** be attached)

**Outstanding Bonded Indebtedness as of July 1, 2025**

| | |
|---|---|
| Principal | 3,585,000.00 |
| Interest | 172,491.25 |
| **Total Bonded Indebtedness** | 3,757,491.25 |

## BUDGET MESSAGE

Mr. Mike Foley:

It is the policy of the Antelope County Board of Commissioners to review each of the Officials'/Departments'/Funds estimated 2025-2026 expenditures that had been submitted. The County Clerk then prepared a working budget document. The County Board reviewed the revenues, expenditures and proposed numbers with each of the Officials and office representatives. The Commissioners spent several hours during open session regular advertised meetings during August and September reviewing each budget, prior year expenditures, and current requests. Emphasis was placed on maintaining the services, operations and infrastructure of the County, while balancing the responsibility to the taxpayers as elected officials.

Notice of the budget hearing and budget summary was published on September 10th, 2025, in the three (3) legal newspapers of Antelope County approved by the Board of Commissioners as required by statute. The proof of publication is attached along with the County Board Minutes from the hearing held on September 16th, 2025, beginning at 8:00 AM. The hearing was held in the Commissioners Meeting Room in the Antelope County Courthouse Annex and was open for approximately 15 minutes. Antelope County had a property valuation increase this year, from $2,999,436,661.00 to 3,692,464,423.00. The total tax requirement, set by the Board for Fiscal Year 2025-2026 is $9,625,955.59 as compared to 2024-2025 of $8,545,101.03. This would result in an Antelope County proposed levy of 0.260691 compared to 0.284890 in 2024-2025, which is a levy decrease of 0.024199.

Antelope County hosted a joint public hearing on September 18th at 6:01 PM, in the County Commissioner Meeting Room in the Courthouse Complex. Attending that meeting were three (3) Subdivisions: City of Elgin, Elgin Public School, and Antelope County. Notes of that meeting are included with the budget paperwork.

The Road and Bridge Fund is funded by transfers from the General Fund and not by taxation. Transfers, through the claim process, will be made from the General and Inheritance Fund to the Road and Bridge Fund periodically to maintain an appropriate fund balance. The General Fund increased appropriations and tax requirements to compensate for these transfers for the Fiscal Year 2025-2026. Some of the revenues in Road and Bridge are derived from Highway Allocations and Buybacks, therefore no property tax is generated for this fund. These funds will not have to be shared with the cities and villages, as per state statute 39-1904.

The following is a list of offices and their current Petty Cash amounts by office. Antelope County Sheriff Department – Office Petty Cash $150.00, Civil Process $2,000.00 checking account, Commissary $275.00 and Petty Cash $300.00 checking account; Antelope County Clerk $50.00 cash drawer; Antelope County District Court $250.00; Veterans Service Officer checking account $2,000.00 and Weed Control Authority $100.00; County Court Office $200.00 cash used only for making change. The UNL Extension Office holds a petty cash amount of $75.00 which is a University Fund and is not part of the County reporting.

Antelope County has a bonded debt of $3,757,491.25 as of July 1, 2025. This is comprised of the Law Enforcement Correctional Facility Bond ($1,850,575.00) which was refinanced in the 2018-2019 fiscal year to capture interest rate savings on bond repayment. And the Highway Allocation Bond ($1,906,915.25). The Highway Allocation Bond was approved in the fall of 2020.

The County Board and the Elected Officials are presenting a budget to maintain the services, operations and infrastructure for the citizens of Antelope County, while balancing their responsibilities to the taxpayers.

Respectfully Submitted,

Charles Henery
Chairman
Board of Commissioners

**ANTELOPE COUNTY, NEBRASKA**
**RESOLUTION of ADOPTION AND APPROPRIATIONS**
**2025-09-000___**

**WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30th, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on September 16th, 2025.**

**NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioner of Antelope County, Nebraska as follows:**

1) **SECTION 1. That the budget for the Fiscal Year July 1st, 2025, to June 30th, 2026, as categorically evidenced by the Budget document be, and the same hereby is, adopted as the Budget for Antelope County for said fiscal year.**

2) **SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1st, 2025, and ending June 30th, 2026.**

3) **SECTION 3. That the income necessary to finance the appropriations made and expenditure authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.**

**Passed and adopted this 16th day of September 2025.**

**Antelope County Board:**

**Charlie Henery, District 4, Chairman**

**Casey Dittrich, District 5**

**Regina Krebs, District 3**

**Eli Jacob, District 2**

**Neil Williby, District 1**

**Motion by Commissioner** Willby **, seconded by Commissioner** Dittrich **to approve resolution.**

**Voting: Aye** 5 **Nay** – **Abstain** – **Absent** –

September 16th, 2025
Antelope County Board of Commissioners
Neligh, Nebraska

The Antelope County Board of Commissioners met for a budget hearing on Tuesday, September 16th, 2025, at 8:00 AM in the County Commissioners Meeting Room, Antelope County Courthouse Annex, Neligh, Nebraska. The meeting was called to order by the Chairperson, Charlie Henery, with the following board members in attendance: Dittrich, Krebs, Williby, Jacob and Henery. The Chairperson stated that the open meeting laws are posted on the east wall of the Commissioner's Meeting Room with more copies available at the County Clerk's Office.

Notice of the meeting was given in advance thereof by publication in the three (3) county newspapers, legal newspapers printed and in general circulation in Antelope County, Nebraska as shown by proof of publication filed in the County Clerk's office. The agenda for said meeting was sent to all members of the County Board of Commissioners.

The Pledge of Allegiance was recited.

**Agenda**: Motion by Commissioner Williby, seconded by Commissioner Dittrich to approve the agenda as presented. Voting aye: Dittrich, Krebs, Jacob, Williby and Henery. Nays none. Motion carried.

**Budget Presentation** by the County Clerk. Discussion of budget exceptions and the effect on the budget, and whether they need to be utilized.

**Budget Discussion:** Weed Department: Members of the Weed Board, Robert Lewis and Bob Willats met with the Commissioners in regard to news reports of the budget shortfalls and inconsistencies. Dave Boschult, retired from Nebraska Conservation and Resource Services stated Antelope County always had top notch reports when he was working with the Weed Department. A 1.5-hour discussion was held regarding the department and lack of communication, and how to improve the current situation. It was agreed; razor tracking devices will be placed on the Weed Department equipment (for the protection of the County and employees), the Weed Board and Weed Superintendent will be meeting with the Commissioners on a more regular basis. A report will be compiled and shared with the Commissioners regarding various department activities, etc.

**9:32 AM Budget Hearing**: Motion by Commissioner Dittrich, seconded by Commissioner Jacob to open budget public hearing. Said hearing was open to the public. Voting aye: Dittrich, Krebs, Jacob, Williby and Henery. Nays none. Motion carried.

In attendance: Robert Willats, Weed Board; Robert Lewis, Weed Board; Bryan Cornett; David Boschult; Deb Branstiter, Treasurer; Leigh Kluthe, Road Superintendent; Greg Tharnish, Elgin Review and Kelly Garcia, ACN. All five (5) members of the Board of Commissioners, Clerk, Lisa Payne.

**Budget Review**: Antelope County Clerk reviewed budget with the Commissioners. Discussions of the unused property tax request authority. The budget brought today consisted of unused taxing authority of greater than $1.4 million. Included in these numbers were exceptions of greater than $800,000.00 for bonds; $1,000,000.00 for public safety, the county attorney budget of greater than $140,000.00 and public defender costs of about $50,000.00. The clerk showed the budget without the exceptions, and the budget and tax asking did not change. With budget changes this year, it is unsure as to how the 'exceptions' will affect the 2026-2027 budget. The Commissioners agreed to lower all exceptions to $800,000.00 (bonds) to help if there are developments over the next year. Utilizing these exceptions the unused taxing authority went from $1.4 Million to $231,651.47. The levy stands at 0.260691, with the tax requirement at $9,625,955.59.

Discussion.

**9:41 AM** Chairman Henery asked for people opposed to comment. Called three (3) times. No response.

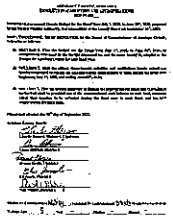
**9:42 AM** Chairman Henery asked for people in favor to comment. Called three (3) times. No response.

**9:42 AM** Chairman Henery asked for general comment. Called three (3) times. No response.

Comments and questions from the Board.

After no comments the Budget Hearing was closed. 9:43 AM - Motion by Commissioner Wiliby, seconded by Commissioner Jacob to close public hearing. Voting aye: Dittrich, Krebs, Jacob, Williby and Henery. Nays none. Motion carried.

Discussion. Joint Public Hearing is at 6:01 PM on Thursday, September 18th, 2025. Adoption and Appropriations were discussed. Motion by Commissioner Williby, seconded by Commissioner Dittrich, to adopt the budget as presented and authorize signing of the same. Voting aye: Dittrich, Krebs, Jacob, Williby and Henery. Nays none. Motion carried.



**Adjournment:** Motion was made by Commissioner Krebs seconded by Commissioner Jacob to **adjourn**. Voting aye: Dittrich, Krebs, Williby, Jacob and Henery. Nays none. Motion passed.

The meeting was adjourned at 9:46 AM.

ANTELOPE COUNTY BOARD OF COMMISSIONERS
By: _____
Chairman of the Board, Charlie Henery

Attest: _____
County Clerk, Lisa Payne

**ANTELOPE COUNTY**
CORRESPONDENCE INFORMATION

**ENTITY OFFICIAL ADDRESS**

*If no official address, please provide address where correspondence should be sent*

| | |
|---|---|
| NAME | Antelope County |
| ADDRESS | 501 M Street |
| CITY & ZIP CODE | Neligh 68756 |
| TELEPHONE | 402-887-4410 |
| WEBSITE | antelopecounty.nebraska.gov |

| | BOARD CHAIRPERSON | COUNTY CLERK | PREPARER |
|---|---|---|---|
| NAME | Charlie Henery | Lisa Payne | Lisa Payne |
| TITLE / FIRM NAME | Chairperson | Clerk | Clerk |
| TELEPHONE | 402-887-4410 | 402-887-4410 | 402.887.4410 |
| EMAIL ADDRESS | chenery@antelopecounty.ne.gov | clerk@antelopecounty.ne.gov | clerk@antelopecounty.ne.gov |

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [√] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

*{format for all counties and cities.}*

**TAX YEAR 2025**

*{certification required on or before August 20th of each year}*

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: ANTELOPE**

| Name of Political Subdivision | Subdivision Type (County or City) | Growth Value * | Total Taxable Value | Prior Year Total Property Valuation | Growth Percentage [b] |
|---|---|---|---|---|---|
| COUNTY GENERAL | County-General | 24,773,993 | 3,692,464,423 | 2,999,436,661 | 0.83 |

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

*Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

ANTELOPE COUNTY ASSESSOR SEAL NEBRASKA

*(signature of county assessor)*

8/13/25

*(date)*

CC: County Clerk, ANTELOPE County

CC: County Clerk where district is headquartered, if different county, _____ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

180,662,440 Pers Prior
187,027,618 Pers Value

2,818,774,221 Real Prior
3,505,436,805 Real Value

**2025-08-0003**

**ANTELOPE COUNTY, NEBRASKA**

**RESOLUTION – SUBDIVISION LEVY**

**Whereas,** the Board of Commissioners of Antelope County, Nebraska, pursuant to Nebraska Statute, is vested with the authority of administering the affairs of Antelope County, Nebraska; and

**Whereas**, it has been determined that subdivisions within Antelope County have requested to remain under the Antelope County allotted $0.50 limit; and

**Whereas**, the Board of Commissioners of Antelope County, deems it is in the best interest of Antelope County to approve said levy requests for 2025-2026 Budget Year; and

**Whereas**, the acceptance of the preliminary tax dollar requests presented by subdivision governmental entities were reviewed and compared to previous years.

**Antelope County Ag Society Fund** at $180,000.00 for the 2025-2026 Fiscal Year.

**Rural Fire Districts** of:

**Brunswick, Clearwater, Elgin, Neligh, Oakdale, Orchard, Tilden**
all at or under $0.025 levy for the 2024-2025 Fiscal Year.

**Antelope County Airport Authority** at $46,652.25 General and $16,128.75 Bond, for the 2025-2026 Fiscal Year.

**Now, therefore, be it resolved** by the Board of Commissioners of Antelope County, Nebraska, that the Antelope County subdivision preliminary budgets be approved as presented and remain under the Antelope County levy limit.

Dated this 5th day of August 2025.

Charlie Henery, Chairman
Board of Commissioners

Attest: Lisa Payne
Lisa Payne, Antelope County Clerk

ANTELOPE COUNTY CLERK SEAL NEBRASKA

Motion by: Krebs ; Seconded by: Williby

Voting aye: Krebs, Williby Henery
Nay: —
Abstain — Absent DISTRICT JACOBS

## JOINT PUBLIC HEARING, ANTELOPE COUNTY

**Pursuant to Neb. Rev. Stat. SS 77-1633, a joint public hearing was held on** Thursday, September 18th, 2025, at 6:01 PM, in the Antelope County Commissioner Meeting Room.

Members of the public were asked to sign in for tracking purposes. (Nobody was forced to sign in.)

Notice was given by: Pink Postcard mailed to all affected property taxpayers by the County Assessor on September 7th, 2025, publication in the three (3) County Newspapers, and on Antelope County Website, posted on September 16th, 2024.

The following political subdivision representatives were present at the hearing and gave a presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

**City of Elgin**, 402.843.5822, property tax requested: ($230,050.00), Kristin Childers, City Clerk, Growth Value 1,090,455/1.70%

**Elgin Public School**, 402.843.2455 property tax requested: ($3,830,082), Mike Brockhaus, Superintendent, Growth Value 7,385,790/0.95%

**Antelope County**, 402.887.4410 property tax requested: (9,625,955.59), Regina Krebs, Commissioner, Growth Value 24,773,993/0.83%

Others in attendance: Approximately 38 members of the public. The signing total was 46. Including: 1 Press Representative; 2 Elgin Public School Representatives; 3 City of Elgin Representatives; 4 County Representatives

6:00 PM – Meeting was opened by County Clerk, Lisa Payne

The Clerk announced that it was a joint public hearing, in which the three (3) subdivisions represented would give a brief overview of their current budgets and why the individual subdivision is exceeding their tax allocation. At the conclusion of the subdivision's presentations there was a public comment section in which people wishing to speak would have time to speak. The participants and public were reminded this was not a question and answer, and valuation protests were not part of the discussion. However, the subdivisions may answer some questions.

6:10 PM Kristin Childers, City of Elgin budget presentation.

6:12 PM Mike Brockhaus, Elgin Public School budget presentation.

6:13 PM Regina Krebs, Commissioner Antelope County Board

All the members in attendance wishing to speak were given time to voice their concerns/opinions. Public Comments started at 6:18 AM.

| | |
|---|---|
| Bob Krutz | Orchard, Nebraska |
| Laurel Miller | Neligh, Nebraska |
| Doug Hall | Neligh, Nebraska |
| Connie Baker | Neligh, Nebraska |
| Harlan Brandt | Oakdale, Nebraska |
| Conrad Hofer | Neligh, Nebraska |
| Ray Payne | Elgin, Nebraska |
| Mark Smith | Neligh, Nebraska |
| Greg Koinzan | Tilden, Nebraska |

6:44 PM, County Clerk, Lisa Payne adjourned the Joint Public Hearing.

Respectfully submitted,

Lisa Payne
Antelope County Clerk

Antelope County Budget
Notice of Summary Changes

Notice is hereby given that the unused property tax request authority that was published changed prior to adoption of the budget. The changes are as follows:

| **Budget Item Changed** | **As Published** | **As Adopted** |
|---|---|---|
| Unused Property Tax Request Authority | $1,433,940.72 | $231,651.47 |

This change did not affect the tax asking or levy. Questions may be directed to Antelope County Clerk, 402.887.4410.

*********Please publish October 1st, 2025

Approved

# ANTELOPE COUNTY

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.**

| Funds | Actual Disbursements 2023-2024 (1) | Actual Disbursements 2024-2025 (2) | Proposed Disbursements 2025-2026 (3) | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Real and Personal Property Tax Requirements (6) |
|---|---|---|---|---|---|---|
| GENERAL | 8,277,151.17 | 11,791,157.88 | 13,626,512.42 | 1,000,000.00 | 5,469,473.43 | 9,157,038.99 |
| ROAD & BRIDGE | 7,302,611.71 | 10,448,934.22 | 11,305,066.95 | 0.00 | 11,305,066.95 | 0.00 |
| NEW LAW ENFORCEMENT CENTER BOND | 491,465.00 | 485,990.00 | 490,500.00 | 425,000.00 | 502,444.94 | 413,055.06 |
| COUNTY VISITORS PROMOTION FUND | 3,466.32 | 4,539.77 | 59,532.21 | 0.00 | 59,532.21 | 0.00 |
| COUNTY VISITORS IMPROVEMENT FUND | 0.00 | 7,000.00 | 14,646.69 | 0.00 | 14,646.69 | 0.00 |
| REGISTER OF DEEDS PRESERVATION FUND | 4,173.60 | 4,197.60 | 18,825.58 | 0.00 | 18,825.58 | 0.00 |
| VETERANS AID | 3,926.95 | 10,485.00 | 20,000.00 | 3,000.00 | 12,092.25 | 10,907.75 |
| STOP PROGRAM (REPLACES 2355) | 0.00 | 0.00 | 10,127.08 | 0.00 | 10,127.08 | 0.00 |
| DRUG LAW ENFORCEMENT/EDUCATION FUND | 0.00 | 0.00 | 840.86 | 0.00 | 840.86 | 0.00 |
| K-9 FUND | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 |
| FEDERAL GRANTS FUND | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 |
| DISASTER 2019 FLOOD | 407.50 | 2,618,197.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| ARPA - AMERICA RECOVERY PLAN ACT | 12,920.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INHERITANCE | 400,000.00 | 398,200.00 | 6,542,108.48 | 0.00 | 6,542,108.48 | 0.00 |
| LAW ENFORCEMENT CENTER | 272,376.99 | 223,711.38 | 1,137,057.50 | 0.00 | 1,137,057.50 | 0.00 |
| COMMISSARY - LAW ENFORCEMENT CENTER | 32,598.73 | 36,426.33 | 66,000.00 | 0.00 | 66,000.00 | 0.00 |
| HIGHWAY ALLOCATION BOND | 320,638.75 | 318,352.50 | 325,000.00 | 300,000.00 | 625,000.00 | 0.00 |
| BUILDING | 67,857.34 | 51,877.56 | 181,000.00 | 25,000.00 | 161,046.21 | 44,953.79 |
| GRAND TOTAL | 17,189,594.40 | 26,399,069.32 | 33,853,217.77 | 1,753,000.00 | 25,980,262.18 | 9,625,955.59 |
| Unused Property Tax Request Authority available for next year | | | | | | 231,651.47 |

# ANTELOPE COUNTY

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

**PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2025 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.**

| | 2024 | 2025 | Change |
|---|---|---|---|
| Operating Budget | 40,898,276.97 | 33,853,217.77 | -17.23% |
| Property Tax Request | 8,545,101.03 | 9,625,955.59 | 12.65% |
| Valuation | 2,999,436,661.00 | 3,692,464,423.00 | 23.11% |
| Tax Rate | 0.284890 | 0.260691 | -8.49% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.231420 | | |

PUBLISHED

# ANTELOPE COUNTY

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.**

| Funds | Actual Disbursements 2023-2024 (1) | Actual Disbursements 2024-2025 (2) | Proposed Disbursements 2025-2026 (3) | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Real and Personal Property Tax Requirements (6) |
|---|---|---|---|---|---|---|
| GENERAL | 8,277,151.17 | 11,791,157.88 | 13,626,512.42 | 1,000,000.00 | 5,469,473.43 | 9,157,038.99 |
| ROAD & BRIDGE | 7,302,611.71 | 10,448,934.22 | 11,305,066.95 | 0.00 | 11,305,066.95 | 0.00 |
| NEW LAW ENFORCEMENT CENTER BOND | 491,465.00 | 485,990.00 | 490,500.00 | 425,000.00 | 502,444.94 | 413,055.06 |
| COUNTY VISITORS PROMOTION FUND | 3,466.32 | 4,539.77 | 59,532.21 | 0.00 | 59,532.21 | 0.00 |
| COUNTY VISITORS IMPROVEMENT FUND | 0.00 | 7,000.00 | 14,646.69 | 0.00 | 14,646.69 | 0.00 |
| REGISTER OF DEEDS PRESERVATION FUND | 4,173.60 | 4,197.60 | 18,825.58 | 0.00 | 18,825.58 | 0.00 |
| VETERANS AID | 3,926.95 | 10,485.00 | 20,000.00 | 3,000.00 | 12,092.25 | 10,907.75 |
| STOP PROGRAM (REPLACES 2355) | 0.00 | 0.00 | 10,127.08 | 0.00 | 10,127.08 | 0.00 |
| DRUG LAW ENFORCEMENT/EDUCATION FUND | 0.00 | 0.00 | 840.86 | 0.00 | 840.86 | 0.00 |
| K-9 FUND | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 |
| FEDERAL GRANTS FUND | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 |
| DISASTER 2019 FLOOD | 407.50 | 2,618,197.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| ARPA - AMERICA RECOVERY PLAN ACT | 12,920.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INHERITANCE | 400,000.00 | 398,200.00 | 6,542,108.48 | 0.00 | 6,542,108.48 | 0.00 |
| LAW ENFORCEMENT CENTER | 272,376.99 | 223,711.38 | 1,137,057.50 | 0.00 | 1,137,057.50 | 0.00 |
| COMMISSARY - LAW ENFORCEMENT CENTER | 32,598.73 | 36,426.33 | 66,000.00 | 0.00 | 66,000.00 | 0.00 |
| HIGHWAY ALLOCATION BOND | 320,638.75 | 318,352.50 | 325,000.00 | 300,000.00 | 625,000.00 | 0.00 |
| BUILDING | 67,857.34 | 51,877.56 | 181,000.00 | 25,000.00 | 161,046.21 | 44,953.79 |
| **GRAND TOTAL** | **17,189,594.40** | **26,399,069.32** | **33,853,217.77** | **1,753,000.00** | **25,980,262.18** | **9,625,955.59** |
| **Unused Property Tax Request Authority available for next year** | | | | | | **1,433,940.72** |

# ANTELOPE COUNTY

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

**PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2025 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.**

| | 2024 | 2025 | Change |
|---|---|---|---|
| Operating Budget | 40,898,276.97 | 33,853,217.77 | -17.23% |
| Property Tax Request | 8,545,101.03 | 9,625,955.59 | 12.65% |
| Valuation | 2,999,436,661.00 | 3,692,464,423.00 | 23.11% |
| Tax Rate | 0.284890 | 0.260691 | -8.49% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.231420 | | |

# Proof of Publication

e of } Nebraska

nty Antelope

rie Pitzer being first duly sworn, disposed and says she
he publisher of Antelope County News/Orchard News
n Neligh News & Leader and Clearwater Record – Ewing
ws, a weekly legal newspaper having a bona fide name
ublication with a circulation of more than 300 copies
ted in whole or in part and published in Neligh,
braska; and said newspaper has been published for at
st 52 consecutive weeks prior to publication of attached
ices; that said publication is of general circulation; that
ached notice was published 1 time (s)

September 10, 2025

gned)

scribed in my presence and sworn to before me this

10 day of September (year) 2025

tary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

INV. 413.44

Published Fee $ 413.44

## MMARY

ing body will meet on the 16th day of September
earing support, opposition, criticism, suggestions
he Clerk during regular business hours.

| | essary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Real and Personal Property Tax Requirements (6) |
|---|---|---|---|
| GENERAL | 1,000,000.00 | 5,469,473.43 | 9,157,038.99 |
| ROAD & BI | 0.00 | 11,305,066.95 | 0.00 |
| NEW LAW | 425,000.00 | 502,444.94 | 413,055.06 |
| COUNTY V | 0.00 | 59,532.21 | 0.00 |
| COUNTY V | 0.00 | 14,646.69 | 0.00 |
| REGISTER | 0.00 | 18,825.58 | 0.00 |
| VETERANS | 3,000.00 | 12,092.25 | 10,907.75 |
| STOP PRO | 0.00 | 10,127.08 | 0.00 |
| DRUG LAW | 0.00 | 840.86 | 0.00 |
| K-9 FUND | 0.00 | 26,000.00 | 0.00 |
| FEDERAL | 0.00 | 30,000.00 | 0.00 |
| DISASTER | 0.00 | 0.00 | 0.00 |
| ARPA - AM | 0.00 | 0.00 | 0.00 |
| INHERITA | 0.00 | 6,542,108.48 | 0.00 |
| LAW ENF | 0.00 | 1,137,057.50 | 0.00 |
| COMMISS | 0.00 | 66,000.00 | 0.00 |
| HIGHWAY | 300,000.00 | 625,000.00 | 0.00 |
| BUILDING | 25,000.00 | 161,046.21 | 44,953.79 |
| GRAND T | 1,753,000.00 | 25,980,262.18 | 9,625,955.59 |
| | | | 1,433,940.72 |

## REQUEST

et on the 16th day of September 2025 at 8:00 AM at
pposition, criticism, suggestions or observations of
r tax request.

| | Change |
|---|---|
| 77 | -17.23% |
| 59 | 12.65% |
| 00 | 23.11% |
| 91 | -8.49% |

*Published September 10, 2025 ZNEZ*

**2025-06-0001**

**ANTELOPE COUNTY, NEBRASKA**

**RESOLUTION – Budget Authority Adjustment**

**Whereas,** the Board of Commissioners of Antelope County, Nebraska, pursuant to Nebraska Statute, is vested with the authority of administering the affairs of Antelope County, Nebraska; and

**Whereas**, it has been determined that some Fund Functions are not within their budgeting authority. To help comply with the guidelines and balance the 2024-2025 fiscal year budget; and

**Whereas**, the Board of Commissioners of Antelope County observes General Budgeting Functions are not within standard guidelines, and

**Whereas**, the Board of Commissioners of Antelope County deems it is in the best interest of Antelope County to approve adjustments to various functions within the General Fund for the 2024-2025 Budget Year; and

**Whereas**, it is the Board of the Commissioners of Antelope County responsibility for the budget and the spending of the County as a whole. During regular review of the budget – adjustments are necessary; and,

**Whereas,** an over-budget of a little less than $500.00 in the Veterans Service Officer Function (803) a transfer is needed to balance Function #803;

**Whereas**, there is budget surplus in the General Miscellaneous Function (970) it was determined it is in the best interest of Antelope County to transfer $500.00 budget authority from General Miscellaneous (0100-970) to General Veterans Service Officer (0100-803) to ensure a balance budget;

**Now, therefore, be it resolved** by the Board of Commissioners of Antelope County, Nebraska, it is the Board of Commissioners of Antelope County, Nebraska desire to change budget authority within the General Fund from Misc General (970) to Veterans Service Officer (803).

Dated this 24th day of June 2025.

Chairman, Board of Commissioners

Attest: Lisa Payne

Lisa Payne, Antelope County Clerk

ANTELOPE COUNTY CLERK SEAL NEBRASKA

Motion by: Dittrich ; Seconded by: Jacob

Voting aye: Jacob Willby Dittrich, Krebs Henery

Nay: —

Abstain — Absent —

# Antelope County

2025-2026 Property Tax Request Authority Computation Form

## Calculation of Preliminary Property Tax Request Authority

| | | | |
|---|---|---|---|
| **2024-2025 Total Property Tax Request** *(from prior year budget - Cover Page submitted to the State Auditor)* | (1) | $ 8,545,101.03 | |
| Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap) | | | |
| Approved Bonds *(prior year Line 16)* | (2) | 0.00 | |
| Emergency Response *(prior year Line 17)* | (3) | 0.00 | |
| Public Safety Services *(prior year Line 18)* | (4) | 0.00 | |
| County Attorneys *(prior year Line 19)* | (5) | 0.00 | |
| County Public Defenders *(prior year Line 20)* | (6) | 0.00 | |
| Response to Public Safety Threat *(prior year Line 21)* | (7) | 0.00 | |
| Public Safety Interlocal Agreements *(prior year Line 22)* | (8) | 0.00 | |
| Voter Approved Increase *(prior year Line 23)* | (9) | 0.00 | |
| Unused Authority used in the prior year *(prior year Line 24)* | (10) | 0.00 | |
| **TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)** | **(11)** | **0.00** | |
| **Preliminary Property Tax Request Authority (Line 1 - Line 11)** | | | **(12) 8,545,101.03** |

## Allowed Increases to Preliminary Property Tax Request Authority

**2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)** 8,552,198.14 (13)

**Growth Percentage per County Assessor**

24,773,993.00 (2025 Growth Value) / 2,999,436,661.00 (2024 Total Valuation) = 0.83% (14a)

70,637.30 Increase due to Growth (14)

*Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a*

**Inflation Percentage**

5.17% (15a)

442,148.64 Increase due to Inflation (15)

*(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a*

**Allowable Exceptions Utilized (§ 13-3404)**

**2025-2026 Property Taxes Budgeted For:**

| | | |
|---|---|---|
| Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)* | (16) | 413,055.06 |
| Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2) | (17) | 0.00 |
| Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3) | (18) | 195,558.40 |
| County Attorneys | (19) | 140,961.00 |
| County Public Defenders | (20) | 50,000.00 |
| Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024 | (21) | 0.00 |
| Support of an interlocal agreement relating to public safety | (22) | 0.00 |
| **Voter approved increase pursuant to § 13-3405** *(MUST attach sample ballot language and certified election results)* | (23) | 0.00 |
| Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)* | (24) | 0.00 |
| **Total Exceptions Utilized** *(Total lines 16 through 24)* | (25) | 799,574.46 |
| **2025-2026 Total Property Tax Request Authority** *(Total Lines 12, 14, 15, 25)* | (26) | 9,857,461.43 |
| **2025-2026 ACTUAL Property Tax Request** *(from Cover Page - Page 1)* | (27) | 9,625,955.59 |
| **Unused Property Tax Request Authority Created for Future Years** *(To Schedule 1, Line 3) (Line 26 minus 27, MUST be greater than or equal to $0.00)* | (28) | 231,505.84 |

# Antelope County

2025-2026 Property Tax Request Authority Supporting Schedules

## Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

| | | |
|---|---|---|
| Converted 2024-2025 Unused Restricted Funds Authority | (1) | $ 145.63 |
| Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)* | (2) | 0.00 |
| Add: Unused Authority created this year *(from Computation From, Line 28)* | (3) | 231,505.84 |
| Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)*** | (4) | 231,651.47 |

## Schedule 2 - Declared Emergency Exception Certification

**If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.**

| Description of Emergency (Column A) | Date of Emergency Declaration (Column B) | Emergency Declared by Who? (Column C) | Amount Used as Exception (Column D) |
|---|---|---|---|
| **Total Emergency Response Exception** *(must agree to Computation Form, Line 17)* | | | $ **0.00** |

## Schedule 3 - Description of Public Safety Services Exception

**If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:**

| Description of Public Safety Services Exception (Column A) | Amount Used as Exception (Column B) |
|---|---|
| Antelope County Sheriff Budget - partial | $ 195,558.40 |
| **Total Public Safety Exception** *(must agree to Computation Form, Line 18)* | $ **195,558.40** |

# Antelope County

2025-2026 Property Tax Request Authority Computation Form

## Calculation of Preliminary Property Tax Request Authority

| | | | |
|---|---|---|---|
| **2024-2025 Total Property Tax Request** *(from prior year budget - Cover Page submitted to the State Auditor)* | (1) | $ 8,545,101.03 | |
| Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap) | | | |
| Approved Bonds *(prior year Line 16)* | (2) | 0.00 | |
| Emergency Response *(prior year Line 17)* | (3) | 0.00 | |
| Public Safety Services *(prior year Line 18)* | (4) | 0.00 | |
| County Attorneys *(prior year Line 19)* | (5) | 0.00 | |
| County Public Defenders *(prior year Line 20)* | (6) | 0.00 | |
| Response to Public Safety Threat *(prior year Line 21)* | (7) | 0.00 | |
| Public Safety Interlocal Agreements *(prior year Line 22)* | (8) | 0.00 | |
| Voter Approved Increase *(prior year Line 23)* | (9) | 0.00 | |
| Unused Authority used in the prior year *(prior year Line 24)* | (10) | 0.00 | |
| **TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)** | **(11)** | **0.00** | |
| **Preliminary Property Tax Request Authority (Line 1 - Line 11)** | | | **(12) 8,545,101.03** |

## Allowed Increases to Preliminary Property Tax Request Authority

**2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)** 8,545,101.03 (13)

**Growth Percentage per County Assessor**

24,773,993.00 (2025 Growth Value) / 2,999,436,661.00 (2024 Total Valuation) = 0.83% (14a)

70,578.68 Increase due to Growth (14)

*Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a*

**Inflation Percentage**

5.17% (15a)

441,781.72 Increase due to Inflation (15)

*(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a*

**Allowable Exceptions Utilized (§ 13-3404)**

**2025-2026 Property Taxes Budgeted For:**

| | | |
|---|---|---|
| Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)* | (16) | 800,000.00 |
| Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2) | (17) | 0.00 |
| Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3) | (18) | 0.00 |
| County Attorneys | (19) | 0.00 |
| County Public Defenders | (20) | 0.00 |
| Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024 | (21) | 0.00 |
| Support of an interlocal agreement relating to public safety | (22) | 0.00 |
| **Voter approved increase pursuant to § 13-3405** *(MUST attach sample ballot language and certified election results)* | (23) | 0.00 |
| Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)* | (24) | 0.00 |

| | | |
|---|---|---|
| **Total Exceptions Utilized** *(Total lines 16 through 24)* | (25) | 800,000.00 |
| **2025-2026 Total Property Tax Request Authority** *(Total Lines 12, 14, 15, 25)* | (26) | 9,857,461.43 |
| **2025-2026 ACTUAL Property Tax Request** *(from Cover Page - Page 1)* | (27) | 9,625,955.59 |
| **Unused Property Tax Request Authority Created for Future Years** *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)* | (28) | 231,505.84 |

# Antelope County

2025-2026 Property Tax Request Authority Supporting Schedules

## Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

| | | |
|---|---|---|
| Converted 2024-2025 Unused Restricted Funds Authority | (1) | $ 145.63 |
| Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)* | (2) | 0.00 |
| Add: Unused Authority created this year *(from Computation From, Line 28)* | (3) | 231,505.84 |
| Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)*** | (4) | 231,651.47 |

## Schedule 2 - Declared Emergency Exception Certification

**If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.**

| Description of Emergency (Column A) | Date of Emergency Declaration (Column B) | Emergency Declared by Who? (Column C) | Amount Used as Exception (Column D) |
|---|---|---|---|
| **Total Emergency Response Exception** *(must agree to Computation Form, Line 17)* | | | **$ 0.00** |

## Schedule 3 - Description of Public Safety Services Exception

**If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:**

| Description of Public Safety Services Exception (Column A) | Amount Used as Exception (Column B) |
|---|---|
| **Total Public Safety Exception** *(must agree to Computation Form, Line 18)* | **$ 0.00** |

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

## Reporting Period July 1, 2024 through June 30, 2025

## Antelope County

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) |
|---|---|---|
| 7th Judicial System | Annually | 7th Judicial System- Funding |
| Antelope County Historical Society | Perpetual | Antelope Co Historical Society-Support |
| Antelope County Extension Office | Perpetual | Antelope County Extension- Funding |
| City of Elgin | 2 Years | City of Elgin- Law Enforcement |
| City of Neligh | 2 Years | City of Neligh- Law Enforcement |
| City of Neligh | Perpetual | City of Neligh- Recycling |
| City of Neligh | Perpetual | City of Neligh- Siren Agreement |
| City of Neligh | Perpetual | City of Neligh- Tower Agreement |
| Clearwater Public Library | Yearly | Clearwater Public Library- Support |
| Elgin Public Library | Yearly | Elgin Public Library- Library Support |
| Juvenille Diversion | Annually | Juvenille Diversion- Madison County |
| Oakdale Public Library | Yearly | Library Support |
| Orchard Public Library | Yearly | Library Support |
| Tilden Public Library | Yearly | Library Support |
| MIPS | Perpetual | MIPS- Service/Support |
| NACO | Perpetual | NACO- Service/Support |
| NDOR/NDOT | Yearly | NDOR/NDOT Bridge Inspections |

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

## Reporting Period July 1, 2024 through June 30, 2025

## Antelope County

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) |
|---|---|---|
| Northeast Nebraska Area Agency on Aging | Perpetual | NE Neb AAOA-Senior Citizens Program |
| NE Nebraska Health Department | Perpetual | NE Neb Health Department-Miles of Smiles |
| NE Nebraska Economic Development | Yearly | NE Nebraska Economic Development |
| Northeast Nebraska RC & D | Perpetual | NE Nebraska RC&D Resource Management |
| Neligh Public Library | Yearly | Neligh Public Library- Library Support |
| NIRMA | Yearly | NIRMA- Insurance/Risk Management |
| Probation (Adult) District 7 | Annually | Probation District 7- Madison County |
| Public Defender | 2 Year | Public Defender- Antelope County |
| Region 11 Emergency Management | Perpetual | Region 11 Emergency Management |
| Region 4 | Perpetual | Region 4- Developmentally Disabled |
| Region IV Behavioral Health | Perpetual | Region IV-Mental Health Substance Abuse |
| Village of Clearwater | 2 Years | Village of Clearwater- Law Enforcement |
| Village of Oakdale | 2 Years | Village of Oakdale- Law Enforcement |
| Village of Orchard | 2 Years | Village of Orchard- Law Enforcement |

# ANTELOPE COUNTY

## 2025 - 2026 Allowable Growth Percentage Computation Form

### Calculation of Base Property Tax Request Authority

| | | | |
|---|---|---|---|
| **Prior Year Total Property Tax Request**<br>*(Total Personal and Real Property Required from **prior year** budget - Cover Page)* | | (1) | $8,545,101.03 |
| **Base Limitation Percent Increase (2%)** | 2.00% | (2) | |
| **Real Growth Percentage Increase**<br>$24,773,993.00 (2025 Real Growth Value per Assessor) / $2,999,436,661.00 (Prior Year Total Valuation per Assessor) = | 0.83% | (3) | |
| **Total Allowable Growth Percentage Increase (Line 2 + Line 3)** | | (4) | 2.83% |
| **Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** | | (5) | $241,826.36 |
| **TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** | | (6) | $8,786,927.39 |

### Actual Property Tax Request

| | | | |
|---|---|---|---|
| **2025 - 2026 ACTUAL Total Property Tax Request**<br>*(Total Personal and Real Property Required from Cover Page)* | | (7) | $9,625,955.59 |

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

# ANTELOPE COUNTY LEVY LIMIT FORM

| Name | Property Taxes Other Than Bonds | Bond Property Taxes | Valuation | General Tax Levy | Bond Tax Levy |
|---|---|---|---|---|---|
| (Column A) | (Column B) | (Column C) | (Column D) | (Column E) | (Column F) |
| **Countywide Entities** | | | | | |
| GENERAL | 9,157,038.99 | - | 3,692,464,423 | 0.247993 | 0.000000 |
| NEW LAW ENFORCEMENT CENTER BOND | 413,055.06 | - | 3,692,464,423 | 0.011186 | 0.000000 |
| VETERANS AID | 10,907.75 | - | 3,692,464,423 | 0.000295 | 0.000000 |
| BUILDING | 44,953.79 | - | 3,692,464,423 | 0.001217 | 0.000000 |
| **Total County Budgeted Countywide Entities** | | | | **0.260691** | |
| **Other Countywide Entities** | | | | | |
| Ag. Society | | | | 0.004604 | |
| Airport Authority | | | | 0.001519 | |
| **Total Countywide Levy** | | | | **0.266814** | |
| **Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)** | | | | | |
| County levy limit | | | | 0.450000 | |
| County property taxes designed for interlocal agreements | | | 503,446 | 0.013634 | |
| Other entities property taxes designated for interlocal agreements | | | 503,445 | 0.013634 | |
| **Total County Levy Authority (Cannot exceed 50 cents)** | | | | **0.477269** | **(1)** |
| **Levy Limit Analysis** | | | | | |
| Countywide Levy | | | | 0.266814 | |
| Fire District - Largest General Levy Authority granted by the County Board | | | | 0.015441 | |
| Township - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| Cemetery District - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| Irrigation District - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| Drainage - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| Rural Water District - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| Other Districts - Largest General Levy Authority granted by the County Board | | | | 0.000000 | |
| **Largest Possible District Levy** | | | | **0.282255** | **(2)** |

**Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.**
**Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.**

# ANTELOPE COUNTY

County Treasurer Summary of Uncollected Taxes

| Tax Year | Amount |
|---|---|
| 2024 | $7,255,114.13 |
| 2023 | $12,445.64 |
| 2022 | $2,718.18 |

# ANTELOPE COUNTY

**Schedule of Budgeted Disbursements**

**For the Year Ended June 30, 2026**

| Functions/Programs | Operating* | Capital Outlay | Debt Service | Other** | Total Disbursements |
|---|---|---|---|---|---|
| Governmental: | | | | | |
| General Government | 1,179,408.63 | 10,400.00 | 0.00 | 0.00 | 1,189,808.63 |
| Public Safety - Law Enforcement | 2,204,318.92 | 343,507.50 | 0.00 | 300,000.00 | 2,847,826.42 |
| Public Safety - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Works - Highways & Roads | 5,977,870.00 | 4,710,994.88 | 0.00 | 616,202.07 | 11,305,066.95 |
| Public Works - Other | 103,900.00 | 0.00 | 0.00 | 0.00 | 103,900.00 |
| Public Health & Social Services | 90,371.00 | 449.00 | 0.00 | 0.00 | 90,820.00 |
| Culture and Recreation | 102,878.90 | 0.00 | 0.00 | 0.00 | 102,878.90 |
| Community Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 7,393,308.48 | 0.00 | 815,500.00 | 10,004,108.39 | 18,212,916.87 |
| Business-type Activities: | | | | | |
| Airport | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nursing Home | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hospital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Historical Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Solid Waste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Disbursements and Transfers | 17,052,055.93 | 5,065,351.38 | 815,500.00 | 10,920,310.46 | 33,853,217.77 |

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

**ANTELOPE COUNTY**
**Summary of All Funds**

| | Actual 2023-2024 (1) | Actual 2024-2025 (2) | Requested 2025-2026 (3) | Proposed 2025-2026 (4) | Adopted 2025-2026 (5) |
|---|---|---|---|---|---|
| **Disbursements and Transfers:** | | | | | |
| Operating Expenses | 9,765,493.34 | 10,460,786.34 | 18,607,055.93 | 17,667,055.93 | 17,052,055.93 |
| Capital Outlay | 2,161,997.31 | 4,994,643.40 | 5,777,309.38 | 5,327,309.38 | 5,065,351.38 |
| Debt Service | 812,103.75 | 804,342.50 | 815,500.00 | 815,500.00 | 815,500.00 |
| Transfers Out | 4,450,000.00 | 10,139,297.08 | 10,022,268.46 | 10,597,268.46 | 10,920,310.46 |
| Total Disbursements and Transfers | 17,189,594.40 | 26,399,069.32 | 35,222,133.77 | 34,407,133.77 | 33,853,217.77 |
| **Balance, Receipts and Transfers:** | | | | | |
| Net Cash Balance | 7,205,907.17 | 9,238,273.95 | 10,140,575.32 | 10,140,575.32 | 10,140,575.32 |
| Intergovernmental Federal | 0.00 | 2,170,319.05 | 0.00 | 0.00 | 0.00 |
| Intergovernmental State | 4,286,546.14 | 4,753,515.95 | 3,452,178.79 | 3,452,178.79 | 3,452,178.79 |
| Intergovernmental Local | 2,987,262.71 | 2,753,727.50 | 1,467,197.61 | 1,467,197.61 | 1,467,197.61 |
| Personal and Real Property Taxes | 7,485,231.99 | 7,484,511.11 | 11,892,913.59 | 10,502,913.59 | 9,625,955.59 |
| Transfers In | 4,462,920.34 | 10,139,297.08 | 10,022,268.46 | 10,597,268.46 | 10,920,310.46 |
| Total Resources Available | 26,427,868.35 | 36,539,644.64 | 36,975,133.77 | 36,160,133.77 | 35,606,217.77 |
| Balance Forward/Cash Reserve | 9,238,273.95 | 10,140,575.32 | 1,753,000.00 | 1,753,000.00 | 1,753,000.00 |
| Cash Reserve Percentage | | | | | 10% |

# EXPENSES

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 601 | COUNTY BOARD |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICALS SALARY | 93,075.00 | 98,000.00 | 96,825.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| | ***Personal Services Totals*** | ***93,075.00*** | ***98,000.00*** | ***96,825.00*** | ***100,000.00*** | ***100,000.00*** | ***100,000.00*** |
| | **Operating Expenses** | | | | | | |
| 2-1704 | MILEAGE & EXPENSE | 2,359.26 | 2,500.00 | 221.10 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-1710 | DNU----------CONV WORKSHOP EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES,SUBSCRIPTIONS,REGISTRATIONS | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***2,359.26*** | ***2,500.00*** | ***251.10*** | ***2,000.00*** | ***2,000.00*** | ***2,000.00*** |
| **0100-601 COUNTY BOARD TOTAL** | | **95,434.26** | **100,500.00** | **97,076.10** | **102,000.00** | **102,000.00** | **102,000.00** |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 602 | COUNTY CLERK |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 66,862.98 | 70,000.00 | 69,588.98 | 73,000.00 | 73,000.00 | 73,000.00 |
| 1-0201 | DEPUTY SALARY-CHIEF | 47,684.52 | 50,400.00 | 48,476.20 | 51,400.00 | 51,400.00 | 51,400.00 |
| 1-0305 | REGULAR TIME SALARIES-CLERICAL | 36,085.32 | 38,000.00 | 37,767.21 | 41,000.00 | 41,000.00 | 41,000.00 |
| | ***Personal Services Totals*** | ***150,632.82*** | ***158,400.00*** | ***155,832.39*** | ***165,400.00*** | ***165,400.00*** | ***165,400.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0100 | POSTAL SERVICE/BOX RENT | 93.00 | 100.00 | 94.00 | 100.00 | 100.00 | 100.00 |
| 2-1030 | PETTY CASH | 81.50 | 200.00 | 42.05 | 200.00 | 200.00 | 200.00 |
| 2-1704 | MILEAGE & EXPENSE | 434.26 | 700.00 | 690.85 | 600.00 | 600.00 | 600.00 |
| 2-1751 | DUES,SUBSCRIPTION,REGISTRATION | 380.00 | 500.00 | 445.00 | 500.00 | 500.00 | 500.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| | ***Operating Expenses Totals*** | ***988.76*** | ***1,600.00*** | ***1,271.90*** | ***1,500.00*** | ***1,500.00*** | ***1,500.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 8,964.52 | 9,000.00 | 5,246.59 | 8,000.00 | 8,000.00 | 8,000.00 |
| | ***Supplies and Materials Totals*** | ***8,964.52*** | ***9,000.00*** | ***5,246.59*** | ***8,000.00*** | ***8,000.00*** | ***8,000.00*** |
| **0100-602 COUNTY CLERK TOTAL** | | **160,586.10** | **169,000.00** | **162,350.88** | **174,900.00** | **174,900.00** | **174,900.00** |

**ANTELOPE COUNTY GENERAL**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 603 | COUNTY TREASURER |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 66,862.98 | 70,000.00 | 69,588.98 | 72,500.00 | 72,500.00 | 72,500.00 |
| 1-0201 | DEPUTY SALARY-CHIEF | 46,008.05 | 50,400.00 | 45,987.45 | 52,500.00 | 52,500.00 | 52,500.00 |
| 1-0305 | REG TIME SAL CLERICAL | 69,010.50 | 76,000.00 | 75,432.49 | 80,000.00 | 80,000.00 | 80,000.00 |
| | ***Personal Services Totals*** | ***181,881.53*** | ***196,400.00*** | ***191,008.92*** | ***205,000.00*** | ***205,000.00*** | ***205,000.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0100 | POSTAL SERVICE & BOX RENT | 186.00 | 200.00 | 188.00 | 200.00 | 200.00 | 200.00 |
| 2-1200 | OFFICE EQUIPMENT REPAIR | 741.75 | 1,000.00 | 640.72 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-1701 | Meals | 0.00 | 0.00 | 68.31 | 200.00 | 200.00 | 200.00 |
| 2-1704 | MILEAGE & EXPENSE | 1,650.60 | 2,000.00 | 1,502.56 | 1,800.00 | 1,800.00 | 1,800.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 410.00 | 1,000.00 | 515.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ***Operating Expenses Totals*** | ***2,988.35*** | ***4,200.00*** | ***2,914.59*** | ***4,200.00*** | ***4,200.00*** | ***4,200.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 5,381.08 | 6,000.00 | 6,070.45 | 6,000.00 | 6,000.00 | 6,000.00 |
| | ***Supplies and Materials Totals*** | ***5,381.08*** | ***6,000.00*** | ***6,070.45*** | ***6,000.00*** | ***6,000.00*** | ***6,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 3,602.10 | 1,500.00 | 6,323.08 | 1,500.00 | 1,500.00 | 1,500.00 |
| 5-0700 | FURNITURE | 428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***4,030.10*** | ***1,500.00*** | ***6,323.08*** | ***1,500.00*** | ***1,500.00*** | ***1,500.00*** |
| **0100-603 COUNTY TREASURER TOTAL** | | **194,281.06** | **208,100.00** | **206,317.04** | **216,700.00** | **216,700.00** | **216,700.00** |

**ANTELOPE COUNTY GENERAL**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 605 | COUNTY ASSESSOR |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 66,862.98 | 70,000.00 | 69,588.98 | 73,000.00 | 73,000.00 | 73,000.00 |
| 1-0201 | DEPUTY'S SALARY-CHIEF | 47,764.18 | 50,000.00 | 48,579.58 | 51,400.00 | 51,400.00 | 51,400.00 |
| 1-0305 | REG TIME SAL CLERICAL | 32,959.58 | 34,000.00 | 35,419.13 | 36,000.00 | 36,000.00 | 36,000.00 |
| | ***Personal Services Totals*** | ***147,586.74*** | ***154,000.00*** | ***153,587.69*** | ***160,400.00*** | ***160,400.00*** | ***160,400.00*** |
| | **Operating Expenses** | | | | | | |
| 2-1200 | OFFICE EQUIPMENT REPAIR | 745.07 | 1,400.00 | 608.02 | 1,400.00 | 1,400.00 | 1,400.00 |
| 2-1701 | MEALS REIMBURSEMENT | 246.60 | 150.00 | 68.92 | 150.00 | 150.00 | 150.00 |
| 2-1704 | MILEAGE & EXPENSE | 1,777.66 | 1,000.00 | 1,236.83 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 510.00 | 550.00 | 407.74 | 550.00 | 550.00 | 550.00 |
| 2-1801 | DNU -DUES,SUB, REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2000 | DNU - PRINTING AND PUBLISHING | 8.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2510 | APPRAISER'S FEES | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| | ***Operating Expenses Totals*** | ***3,288.14*** | ***6,600.00*** | ***2,321.51*** | ***6,600.00*** | ***6,600.00*** | ***6,600.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 947.32 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3-0116 | DATA PROCESSING | 0.00 | 4,000.00 | 460.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 3-0128 | DNU - SUPPLIES-DATA PROCESSING | 540.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***1,487.68*** | ***5,000.00*** | ***460.00*** | ***5,000.00*** | ***5,000.00*** | ***5,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 5-1308 | DNU - APPRAISERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***500.00*** | ***0.00*** | ***500.00*** | ***500.00*** | ***500.00*** |
| **0100-605 COUNTY ASSESSOR TOTAL** | | **152,362.56** | **166,100.00** | **156,369.20** | **172,500.00** | **172,500.00** | **172,500.00** |

**ANTELOPE COUNTY GENERAL**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 607 | ELECTION COMMISSIONER |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0409 | ELECTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Operating Expenses** | | | | | | |
| 2-1011 | FORMS PRINTING - BALLOTS | 10,612.45 | 18,000.00 | 13,135.29 | 17,000.00 | 17,000.00 | 17,000.00 |
| 2-1012 | PRINTING & PUBLISHING | 3,897.23 | 6,000.00 | 3,672.82 | 6,000.00 | 6,000.00 | 6,000.00 |
| 2-1704 | MILEAGE AND EXPENSE | 9,743.64 | 12,000.00 | 12,038.19 | 13,000.00 | 13,000.00 | 13,000.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 300.00 | 200.00 | 300.00 | 300.00 | 300.00 |
| | ***Operating Expenses Totals*** | ***24,253.32*** | ***36,300.00*** | ***29,046.30*** | ***36,300.00*** | ***36,300.00*** | ***36,300.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | ELECTION SUPPLIES | 974.88 | 1,400.00 | 534.65 | 1,400.00 | 1,400.00 | 1,400.00 |
| | ***Supplies and Materials Totals*** | ***974.88*** | ***1,400.00*** | ***534.65*** | ***1,400.00*** | ***1,400.00*** | ***1,400.00*** |
| | **Equipment Rental** | | | | | | |
| 4-0502 | VOTING POLLS | 200.00 | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| | ***Equipment Rental Totals*** | ***200.00*** | ***300.00*** | ***0.00*** | ***300.00*** | ***300.00*** | ***300.00*** |
| **0100-607 ELECTION COMMISSIONER TOTAL** | | **25,428.20** | **38,000.00** | **29,580.95** | **38,000.00** | **38,000.00** | **38,000.00** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 613 | UNEMPLOYEMENT |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-1500 | UNEMPLOYMENT CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | *Personal Services Totals* | *0.00* | *0.00* | *0.00* | *10,000.00* | *10,000.00* | *10,000.00* |
| **0100-613 UNEMPLOYEMENT TOTAL** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** | **10,000.00** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 619 | PLANNING/ ZONING |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIAL SALARY-ZONING ADMINISTRATO | 37,727.58 | 36,000.00 | 37,979.59 | 40,000.00 | 40,000.00 | 40,000.00 |
| | ***Personal Services Totals*** | ***37,727.58*** | ***36,000.00*** | ***37,979.59*** | ***40,000.00*** | ***40,000.00*** | ***40,000.00*** |
| | **Operating Expenses** | | | | | | |
| 2-1012 | NOTICES - PRINTING & PUBLISHING | 76.66 | 500.00 | 10.00 | 500.00 | 500.00 | 500.00 |
| 2-1701 | MEAL REIMBURSEMENT | 7.68 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 2-1704 | MILEAGE | 1,954.11 | 2,400.00 | 701.55 | 2,400.00 | 2,400.00 | 2,400.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 445.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 2-1801 | DNU - DUES,SUBS,REGISTRATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2000 | DNU - NOTICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| | ***Operating Expenses Totals*** | ***2,483.45*** | ***3,600.00*** | ***1,211.55*** | ***3,600.00*** | ***3,600.00*** | ***3,600.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 700.94 | 1,000.00 | 355.56 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ***Supplies and Materials Totals*** | ***700.94*** | ***1,000.00*** | ***355.56*** | ***1,000.00*** | ***1,000.00*** | ***1,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 0.00 | 400.00 | 0.00 | 400.00 | 400.00 | 400.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***400.00*** | ***0.00*** | ***400.00*** | ***400.00*** | ***400.00*** |
| **0100-619 PLANNING/ZONING TOTAL** | | **40,911.97** | **41,000.00** | **39,546.70** | **45,000.00** | **45,000.00** | **45,000.00** |

**ANTELOPE COUNTY GENERAL**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 621 | CLERK OF THE DIST COURT |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 66,862.98 | 69,589.00 | 69,588.98 | 72,315.00 | 72,315.00 | 72,315.00 |
| 1-0201 | DEPUTY SALARY-CHIEF | 48,362.67 | 50,105.25 | 49,947.56 | 52,066.80 | 52,066.80 | 52,066.80 |
| | ***Personal Services Totals*** | ***115,225.65*** | ***119,694.25*** | ***119,536.54*** | ***124,381.80*** | ***124,381.80*** | ***124,381.80*** |
| | **Operating Expenses** | | | | | | |
| 2-0100 | POSTAGE | 174.00 | 0.00 | 188.00 | 0.00 | 0.00 | 0.00 |
| 2-0203 | DNU - PETTY CASH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1016 | MICROFILMING COSTS | 0.00 | 5,000.00 | 0.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 2-1030 | PETTY CASH | 116.16 | 250.00 | 0.00 | 250.00 | 250.00 | 250.00 |
| 2-1704 | MILEAGE AND EXPENSE | 822.42 | 1,500.00 | 428.58 | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATIONS | 390.00 | 1,200.00 | 500.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-1801 | DNU - DUES,SUBSCRIPTIONS,REGIST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***1,502.58*** | ***7,950.00*** | ***1,116.58*** | ***8,250.00*** | ***8,250.00*** | ***8,250.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 2,320.01 | 4,000.00 | 2,660.83 | 4,000.00 | 4,000.00 | 4,000.00 |
| | ***Supplies and Materials Totals*** | ***2,320.01*** | ***4,000.00*** | ***2,660.83*** | ***4,000.00*** | ***4,000.00*** | ***4,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 3,559.19 | 4,500.00 | 2,011.69 | 4,000.00 | 4,000.00 | 4,000.00 |
| | ***Capital Outlay Totals*** | ***3,559.19*** | ***4,500.00*** | ***2,011.69*** | ***4,000.00*** | ***4,000.00*** | ***4,000.00*** |
| **0100-621 CLERK OF THE DIST COURT TOTAL** | | **122,607.43** | **136,144.25** | **125,325.64** | **140,631.80** | **140,631.80** | **140,631.80** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 622 | COUNTY JUDGE SUPPLIES |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-0100 | POSTAL SERVICE | 93.00 | 125.00 | 0.00 | 125.00 | 125.00 | 125.00 |
| 2-1016 | MICROFILM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATIONS | 40.00 | 75.00 | 0.00 | 75.00 | 75.00 | 75.00 |
| 2-1801 | DNU - DUES, SUB, REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-7000 | DNU - MICO FILM PHOT COPY EXP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***133.00*** | ***200.00*** | ***0.00*** | ***200.00*** | ***200.00*** | ***200.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 708.54 | 2,000.00 | 964.72 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3-0118 | DNU - STATIONERY/ENVELOPES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1701 | DNU - SPECIAL ASSESSMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***708.54*** | ***2,000.00*** | ***964.72*** | ***2,000.00*** | ***2,000.00*** | ***2,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT/FURNITURE | 0.00 | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***300.00*** | ***0.00*** | ***300.00*** | ***300.00*** | ***300.00*** |
| **0100-622 COUNTY JUDGE SUPPLIES TOTAL** | | **841.54** | **2,500.00** | **964.72** | **2,500.00** | **2,500.00** | **2,500.00** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 624 | DISTRICT JUDGE COSTS |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-2204 | DISTRICT JUDGE COSTS | 4,564.65 | 8,000.00 | 3,793.71 | 7,000.00 | 7,000.00 | 7,000.00 |
| 2-2604 | DNU - DISTRICT JUDGE COSTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***4,564.65*** | ***8,000.00*** | ***3,793.71*** | ***7,000.00*** | ***7,000.00*** | ***7,000.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **0100-624 DISTRICT JUDGE COSTS TOTAL** | | **4,564.65** | **8,000.00** | **3,793.71** | **7,000.00** | **7,000.00** | **7,000.00** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 641 | BUILDING & GROUNDS |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0303 | MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0306 | CUSTODIAL | 34,379.87 | 40,000.00 | 32,111.57 | 36,000.00 | 36,000.00 | 36,000.00 |
| 1-0406 | PT TIME SALARY-CUSTODIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***34,379.87*** | ***40,000.00*** | ***32,111.57*** | ***36,000.00*** | ***36,000.00*** | ***36,000.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0200 | TELEPHONE | 16,385.70 | 20,000.00 | 15,368.95 | 20,000.00 | 20,000.00 | 20,000.00 |
| 2-0501 | ELECTRICITY | 21,215.86 | 24,000.00 | 19,991.06 | 24,000.00 | 24,000.00 | 24,000.00 |
| 2-0502 | WATER | 839.01 | 2,000.00 | 831.84 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-0503 | DNU HEATING FUEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-0505 | GARBAGE | 561.00 | 1,200.00 | 849.22 | 1,200.00 | 1,200.00 | 1,200.00 |
| 2-1200 | OFFICE EQUIPMENT REPAIR | 0.00 | 500.00 | 160.00 | 500.00 | 500.00 | 500.00 |
| 2-1300 | OUTSIDE GROUND SPRINKLER/FIXTURES | 6,373.43 | 5,000.00 | 11,005.62 | 12,000.00 | 12,000.00 | 12,000.00 |
| 2-1304 | BUILDING REPAIR/ELEVATOR | 2,081.11 | 4,000.00 | 1,639.56 | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-1309 | FIRE ALARM TEST&REP | 2,633.36 | 3,000.00 | 9,610.46 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-1610 | COUNTY VEHICLE/PICKUP REPAIR/EXPENC | 1,535.89 | 3,000.00 | 611.63 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2547 | TOWEL SERVICE | 417.07 | 750.00 | 602.19 | 750.00 | 750.00 | 750.00 |
| | ***Operating Expenses Totals*** | ***52,042.43*** | ***63,450.00*** | ***60,670.53*** | ***75,450.00*** | ***75,450.00*** | ***75,450.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0103 | JANITORIAL | 2,707.80 | 3,000.00 | 2,399.27 | 3,000.00 | 3,000.00 | 3,000.00 |
| 3-0104 | BUILDING HEATING/COOLING | 8,545.17 | 9,000.00 | 21,175.51 | 10,000.00 | 10,000.00 | 10,000.00 |
| 3-0107 | BUILDING SUPPLIES | 1,020.34 | 2,000.00 | 751.51 | 1,500.00 | 1,500.00 | 1,500.00 |
| 3-0108 | DNU - USE 3-0107 ELECTRICAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0119 | DNU -- USE 3-0107 BUILDING SUPPLIES | 212.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0209 | FUEL VEHICLE & LAWN MOWER | 559.24 | 1,500.00 | 845.96 | 1,500.00 | 1,500.00 | 1,500.00 |
| | ***Supplies and Materials Totals*** | ***13,045.43*** | ***15,500.00*** | ***25,172.25*** | ***16,000.00*** | ***16,000.00*** | ***16,000.00*** |
| **0100-641 BUILDING & GROUNDS TOTAL** | | **99,467.73** | **118,950.00** | **117,954.35** | **127,450.00** | **127,450.00** | **127,450.00** |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 643 | REAPPRAISAL |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-1701 | MEALS | 21.50 | 103.00 | 0.00 | 103.00 | 103.00 | 103.00 |
| 2-1702 | LODGING CONVENTION EXPENSES | 1,483.85 | 1,080.00 | 733.85 | 1,080.00 | 1,080.00 | 1,080.00 |
| 2-1704 | MILEAGE & EXPENSE | 459.80 | 415.00 | 0.00 | 400.00 | 400.00 | 400.00 |
| 2-1751 | DUES SUBSCRIPTIONS REGISTRATIONS | 89.73 | 518.00 | 321.24 | 500.00 | 500.00 | 500.00 |
| 2-1770 | TRAINING & CONTINUING EDUCATION | 490.00 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| | ***Operating Expenses Totals*** | ***2,544.88*** | ***4,616.00*** | ***1,055.09*** | ***4,583.00*** | ***4,583.00*** | ***4,583.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 998.24 | 1,500.00 | 1,332.38 | 1,500.00 | 1,500.00 | 1,500.00 |
| 3-0120 | PROGRAM SUPPLIES | 19,678.75 | 19,500.00 | 19,086.39 | 19,500.00 | 19,500.00 | 19,500.00 |
| | ***Supplies and Materials Totals*** | ***20,676.99*** | ***21,000.00*** | ***20,418.77*** | ***21,000.00*** | ***21,000.00*** | ***21,000.00*** |
| **0100-643 REAPPRAISAL TOTAL** | | **23,221.87** | **25,616.00** | **21,473.86** | **25,583.00** | **25,583.00** | **25,583.00** |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 645 | EXTENSION OFFICE |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0300 | 4-H COORDINATOR SALARY-EMPLOYEE | 50,425.28 | 50,000.00 | 18,309.51 | 50,000.00 | 50,000.00 | 50,000.00 |
| 1-0305 | REGULAR SALARY CLERICAL | 34,402.35 | 35,775.00 | 39,612.39 | 36,848.25 | 36,848.25 | 36,848.25 |
| 1-0400 | PT SALARY CLERICAL EMPLOYEE | 6,040.07 | 9,000.00 | 6,171.53 | 9,620.00 | 9,620.00 | 9,620.00 |
| | ***Personal Services Totals*** | ***90,867.70*** | ***94,775.00*** | ***64,093.43*** | ***96,468.25*** | ***96,468.25*** | ***96,468.25*** |
| | **Operating Expenses** | | | | | | |
| 2-0200 | WIRELESS DATA COVERATE/TELEPHONE | 540.24 | 600.00 | 585.26 | 600.00 | 600.00 | 600.00 |
| 2-1016 | MICROFILM/COPY | 638.40 | 700.00 | 690.24 | 800.00 | 800.00 | 800.00 |
| 2-1600 | EQUIPMENT REPAIR | 0.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 2-1701 | EXT - MEAL REIMBURSEMENT PAYROLL | 220.58 | 0.00 | 252.74 | 0.00 | 0.00 | 0.00 |
| 2-1704 | MILEAGE & EXPENSE | 2,104.64 | 3,000.00 | 2,369.50 | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-1708 | EXPENSE BOARD MEMBER | 807.15 | 1,200.00 | 612.82 | 1,200.00 | 1,200.00 | 1,200.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATIONS | 0.00 | 250.00 | 115.00 | 250.00 | 250.00 | 250.00 |
| | ***Operating Expenses Totals*** | ***4,311.01*** | ***5,950.00*** | ***4,625.56*** | ***6,050.00*** | ***6,050.00*** | ***6,050.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 1,092.62 | 2,500.00 | 4,357.39 | 2,500.00 | 2,500.00 | 2,500.00 |
| | ***Supplies and Materials Totals*** | ***1,092.62*** | ***2,500.00*** | ***4,357.39*** | ***2,500.00*** | ***2,500.00*** | ***2,500.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 2,339.74 | 3,000.00 | 3,254.00 | 3,700.00 | 3,700.00 | 3,700.00 |
| | ***Capital Outlay Totals*** | ***2,339.74*** | ***3,000.00*** | ***3,254.00*** | ***3,700.00*** | ***3,700.00*** | ***3,700.00*** |
| **0100-645 EXTENSION OFFICE TOTAL** | | **98,611.07** | **106,225.00** | **76,330.38** | **108,718.25** | **108,718.25** | **108,718.25** |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 651 | COUNTY SHERIFF |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 74,917.98 | 79,000.00 | 78,753.98 | 82,589.98 | 82,589.98 | 82,589.98 |
| 1-0202 | DEPUTIES SALARY-OTHERS | 148,941.10 | 334,000.00 | 250,306.43 | 344,000.00 | 344,000.00 | 344,000.00 |
| 1-0342 | REGULAR TIME SALARIES-DISPATCHERS | 618,173.70 | 831,000.00 | 644,561.41 | 831,000.00 | 831,000.00 | 831,000.00 |
| 1-0400 | PART TIME SALARIES-DEPUTIES | 90,790.01 | 33,000.00 | 80,154.10 | 33,000.00 | 33,000.00 | 33,000.00 |
| 1-0415 | Part-Time Dispatch | 31,440.66 | 0.00 | 5,469.59 | 0.00 | 0.00 | 0.00 |
| 1-0418 | PART-TIME TRANSLATOR | 9,999.96 | 0.00 | 9,999.96 | 0.00 | 0.00 | 0.00 |
| 1-0424 | Emergency Manager | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | ***Personal Services Totals*** | ***974,263.41*** | ***1,287,000.00*** | ***1,069,245.47*** | ***1,300,589.98*** | ***1,300,589.98*** | ***1,300,589.98*** |
| | **Operating Expenses** | | | | | | |
| 2-0100 | POSTAL SERVICE | 58.80 | 500.00 | 77.63 | 500.00 | 500.00 | 500.00 |
| 2-0200 | TELEPHONE | 10,698.48 | 13,500.00 | 10,442.03 | 13,500.00 | 13,500.00 | 13,500.00 |
| 2-0201 | TELETYPE | 5,555.20 | 7,000.00 | 8,061.20 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-0501 | ELECTRICITY - DNU | 3,910.47 | 0.00 | 170.68 | 0.00 | 0.00 | 0.00 |
| 2-0502 | WATER - DNU | 388.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-0503 | HEATING FUEL - DNU | 310.47 | 0.00 | 340.36 | 0.00 | 0.00 | 0.00 |
| 2-0505 | GARBAGE - DNU | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1012 | PRINTING/PUBLISHING COST | 1,638.57 | 1,200.00 | 883.26 | 1,200.00 | 1,200.00 | 1,200.00 |
| 2-1014 | NOTARY FEES | 0.00 | 400.00 | 420.00 | 400.00 | 400.00 | 400.00 |
| 2-1030 | PETTY CASH | 539.52 | 300.00 | 416.32 | 300.00 | 300.00 | 300.00 |
| 2-1140 | INSPECTIONS | 0.00 | 2,500.00 | 1,064.96 | 2,500.00 | 2,500.00 | 2,500.00 |
| 2-1200 | OFFICE EQUIPMENT REPAIR - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1300 | BUILDING REPAIR | 3,097.50 | 0.00 | 2,291.63 | 0.00 | 0.00 | 0.00 |
| 2-1400 | SHER VEHICLE TIRE & REPAIR PARTS | 20,625.01 | 16,000.00 | 16,907.78 | 16,000.00 | 16,000.00 | 16,000.00 |
| 2-1500 | SHER VEHICLE- DNU | 12,867.85 | 0.00 | 507.90 | 0.00 | 0.00 | 0.00 |
| 2-1550 | RADIO REPAIR | 0.00 | 300.00 | 190.00 | 300.00 | 300.00 | 300.00 |
| 2-1700 | TRAVEL EXPENSES | 1,019.55 | 1,600.00 | 1,424.61 | 1,600.00 | 1,600.00 | 1,600.00 |
| 2-1701 | MEALS | 596.88 | 500.00 | 1,082.17 | 500.00 | 500.00 | 500.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 3,440.00 | 3,500.00 | 428.95 | 2,500.00 | 2,500.00 | 2,500.00 |
| 2-1761 | SHERIFF ASSOCIATION DUES | 0.00 | 350.00 | 125.00 | 350.00 | 350.00 | 350.00 |
| 2-1766 | CONTINUING EDUCATION | 2,204.00 | 3,800.00 | 1,319.00 | 3,800.00 | 3,800.00 | 3,800.00 |
| 2-1901 | BOARDING CONTRACTS - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2200 | DNU - FREIGHT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 26,816.25 | 1,400.00 | 15,508.01 | 1,800.00 | 1,800.00 | 1,800.00 |
| | ***Operating Expenses Totals*** | ***93,778.90*** | ***52,850.00*** | ***61,661.49*** | ***55,250.00*** | ***55,250.00*** | ***55,250.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0100 | PERSONAL SUPPLIES - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0101 | OFFICE SUPPLIES | 6,075.91 | 5,000.00 | 7,870.88 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3-0103 | SUPPLIES-JANITORIAL | 2,142.32 | 4,250.00 | 4,205.57 | 0.00 | 0.00 | 0.00 |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 651 | COUNTY SHERIFF |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| 3-0112 | SUPPLIES-LAW ENFORCEMENT | 30,059.89 | 18,500.00 | 21,997.73 | 18,500.00 | 18,500.00 | 18,500.00 |
| 3-0150 | SHERIFF/FUEL,TIRES,REPAIRS | 28,195.64 | 40,000.00 | 33,012.35 | 40,000.00 | 40,000.00 | 40,000.00 |
| 3-0211 | SHERIFF TIRE & REPAIR - DNU | 0.00 | 0.00 | 99.95 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***66,473.76*** | ***67,750.00*** | ***67,186.48*** | ***63,500.00*** | ***63,500.00*** | ***63,500.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0301 | AUTOS | 0.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 0.00 |
| 5-0311 | RADIO EQUIPMENT | 28,626.44 | 13,500.00 | 1,944.25 | 13,500.00 | 13,500.00 | 13,500.00 |
| 5-0315 | DATA PROCESSING EQUIPMENT - DNU | 0.00 | 0.00 | 1,211.98 | 0.00 | 0.00 | 0.00 |
| 5-0500 | OFFICE EQUIPMENT | 30,308.66 | 3,000.00 | 1,871.76 | 3,000.00 | 3,000.00 | 3,000.00 |
| 5-0505 | FURNITURE | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5-1100 | OTHER EQUIPMENT | 0.00 | 0.00 | 12,152.27 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***58,935.10*** | ***17,500.00*** | ***45,680.26*** | ***17,500.00*** | ***17,500.00*** | ***17,500.00*** |
| **0100-651 COUNTY SHERIFF TOTAL** | | **1,193,451.17** | **1,425,100.00** | **1,243,773.70** | **1,436,839.98** | **1,436,839.98** | **1,436,839.98** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 652 | COUNTY ATTORNEY |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIAL'S SALARY-ATTORNEY | 69,160.00 | 71,980.00 | 71,980.00 | 71,980.00 | 71,980.00 | 71,980.00 |
| 1-0200 | Deputy County Attorney | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 1-0305 | REG TIME SAL CLERICAL | 47,279.54 | 52,085.00 | 54,197.23 | 54,581.00 | 54,581.00 | 54,581.00 |
| 1-0405 | PART TIME CLERICAL | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ***Personal Services Totals*** | ***116,439.54*** | ***127,065.00*** | ***126,177.23*** | ***128,561.00*** | ***128,561.00*** | ***128,561.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0900 | DNU - COPIES | 300.65 | 0.00 | 3.75 | 0.00 | 0.00 | 0.00 |
| 2-1000 | COPIES | 0.00 | 400.00 | 127.96 | 400.00 | 400.00 | 400.00 |
| 2-1030 | PETTY CASH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1200 | OFFICE EQUIPMENT REPAIR | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 2-1704 | MILEAGE & EXPENSE | 230.48 | 1,500.00 | -29.20 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-1751 | DUE SUBSCRIPTION REGISTRAITONS TRAI | 174.95 | 1,500.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-2313 | LAW LIBRARY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 1,460.59 | 4,600.00 | 3,307.69 | 3,000.00 | 3,000.00 | 3,000.00 |
| | ***Operating Expenses Totals*** | ***2,166.67*** | ***8,500.00*** | ***3,410.20*** | ***5,900.00*** | ***5,900.00*** | ***5,900.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 612.97 | 4,500.00 | 1,062.38 | 4,500.00 | 4,500.00 | 4,500.00 |
| | ***Supplies and Materials Totals*** | ***612.97*** | ***4,500.00*** | ***1,062.38*** | ***4,500.00*** | ***4,500.00*** | ***4,500.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 300.00 | 2,000.00 | 194.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | ***Capital Outlay Totals*** | ***300.00*** | ***2,000.00*** | ***194.00*** | ***2,000.00*** | ***2,000.00*** | ***2,000.00*** |
| **0100-652 COUNTY ATTORNEY TOTAL** | | **119,519.18** | **142,065.00** | **130,843.81** | **140,961.00** | **140,961.00** | **140,961.00** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 733 | WEED CONTROL AUTHORITY |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIAL SALARY BOARD MEMBERS | 2,650.00 | 3,600.00 | 2,850.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 1-0101 | DNU - WEED CONTROL SUPERINTENDENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0300 | SPRAY TECHNICIAN | 35,465.98 | 20,000.00 | 29,467.26 | 30,000.00 | 30,000.00 | 30,000.00 |
| 1-0301 | WEED SUPERINTENDENT | 45,000.00 | 46,000.00 | 45,000.00 | 46,000.00 | 46,000.00 | 46,000.00 |
| 1-0308 | DNU - REGULAR TIME SALARY-SPRAYING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0405 | PART TIME CLERICAL | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***83,115.98*** | ***74,600.00*** | ***77,317.26*** | ***79,600.00*** | ***79,600.00*** | ***79,600.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0200 | TELEPHONE SERVICE | 1,165.22 | 3,000.00 | 1,248.01 | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-0501 | ELECTRICITY | 772.40 | 1,000.00 | 745.65 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-0502 | WATER | 155.05 | 200.00 | 172.85 | 200.00 | 200.00 | 200.00 |
| 2-0503 | HEATING FUEL | 1,230.91 | 1,600.00 | 1,234.98 | 1,600.00 | 1,600.00 | 1,600.00 |
| 2-0505 | GARBAGE | 134.00 | 300.00 | 151.00 | 300.00 | 300.00 | 300.00 |
| 2-0507 | DNU - TOWEL SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1012 | PUBLIC NOTICE | 1,172.41 | 1,200.00 | 1,339.08 | 1,400.00 | 1,400.00 | 1,400.00 |
| 2-1400 | PICKUP REPAIR PARTS | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-1402 | DNU - PICKUP REPAIR PARTS | 1,421.69 | 0.00 | 84.38 | 0.00 | 0.00 | 0.00 |
| 2-1500 | ROAD EQUIP REPAIR-LABOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1701 | WEED - MEAL REIMBURSEMENT PAYROLL | 0.00 | 0.00 | 33.77 | 0.00 | 0.00 | 0.00 |
| 2-1702 | LODGING CONVENTION EXP | 330.75 | 1,100.00 | 539.80 | 1,100.00 | 1,100.00 | 1,100.00 |
| 2-1704 | MILEAGE AND EXPENSE | 821.96 | 1,500.00 | 1,341.82 | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-1708 | TRAVEL EXPENSE BOARD MEM-ONLY | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATIONS | 925.00 | 1,000.00 | 883.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-1801 | DNU - DUES, SUB, REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2000 | DNU - PUBLIC NOTICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 79.99 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| | ***Operating Expenses Totals*** | ***8,209.38*** | ***12,500.00*** | ***7,784.34*** | ***11,200.00*** | ***11,200.00*** | ***11,200.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 3-0102 | CHEMICALS | 2,456.12 | 6,000.00 | 5,756.24 | 6,000.00 | 6,000.00 | 6,000.00 |
| 3-0103 | JANITORIAL | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 3-0106 | SHOP SUPPLIES | 559.59 | 600.00 | 418.94 | 600.00 | 600.00 | 600.00 |
| 3-0123 | SAFETY SUPPLIES | 142.10 | 200.00 | 361.25 | 400.00 | 400.00 | 400.00 |
| 3-0209 | MACH & EQUIP FUEL | 2,105.03 | 4,000.00 | 1,513.53 | 4,000.00 | 4,000.00 | 4,000.00 |
| 3-0210 | GREASE & OIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0211 | TIRES & TIRE REPAIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0400 | MISCELLANEOUS | 622.19 | 1,500.00 | 400.00 | 1,500.00 | 1,500.00 | 1,500.00 |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 733 | WEED CONTROL AUTHORITY |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | *Supplies and Materials Totals* | *5,885.03* | *12,900.00* | *8,449.96* | *13,100.00* | *13,100.00* | *13,100.00* |
| **0100-733 WEED CONTROL AUTHORITY TOTAL** | | **97,210.39** | **100,000.00** | **93,551.56** | **103,900.00** | **103,900.00** | **103,900.00** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 801 | GENERAL-RELIEF |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-2700 | EMERGENCY RELIEF | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2900 | COUNTY BURIALS | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| | *Operating Expenses Totals* | *0.00* | *8,000.00* | *0.00* | *8,000.00* | *8,000.00* | *8,000.00* |
| **0100-801 GENERAL-RELIEF TOTAL** | | **0.00** | **8,000.00** | **0.00** | **8,000.00** | **8,000.00** | **8,000.00** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 803 | VETERANS SERVICE OFFICER |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0100 | OFFICIALS SALARY | 36,852.64 | 41,584.52 | 43,440.99 | 50,419.00 | 50,419.00 | 50,419.00 |
| | ***Personal Services Totals*** | ***36,852.64*** | ***41,584.52*** | ***43,440.99*** | ***50,419.00*** | ***50,419.00*** | ***50,419.00*** |
| | **Operating Expenses** | | | | | | |
| 2-1200 | OFFICE EQUIPMENT & REPAIR | 799.99 | 650.00 | 0.00 | 650.00 | 650.00 | 650.00 |
| 2-1701 | MEAL REIMBURSEMENT/TAXABLE | 12.98 | 120.00 | 45.56 | 160.00 | 160.00 | 160.00 |
| 2-1704 | MILEAGE & EXPENSE | 793.24 | 2,025.00 | 1,197.22 | 2,025.00 | 2,025.00 | 2,025.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 150.00 | 110.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| 2-1760 | CONVENTION/WORKSHOP EXPENSE | 231.90 | 225.00 | 175.00 | 175.00 | 175.00 | 175.00 |
| 2-1801 | DNU - DUES,SUB, REGISTRATIONS ECT | 150.00 | 350.00 | 0.00 | 350.00 | 350.00 | 350.00 |
| 2-9900 | MISCELLANEOUS | 1,086.49 | 1,339.00 | 900.52 | 1,289.00 | 1,289.00 | 1,289.00 |
| | ***Operating Expenses Totals*** | ***3,224.60*** | ***4,819.00*** | ***2,468.30*** | ***4,799.00*** | ***4,799.00*** | ***4,799.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 0.00 | 1,087.24 | 1,534.58 | 1,153.00 | 1,153.00 | 1,153.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***1,087.24*** | ***1,534.58*** | ***1,153.00*** | ***1,153.00*** | ***1,153.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0502 | VETRASPEC - DATA PROCESSING | 449.00 | 449.00 | 449.00 | 449.00 | 449.00 | 449.00 |
| | ***Capital Outlay Totals*** | ***449.00*** | ***449.00*** | ***449.00*** | ***449.00*** | ***449.00*** | ***449.00*** |
| **0100-803 VETERANS SERVICE OFFICER TOTAL** | | **40,526.24** | **47,939.76** | **47,892.87** | **56,820.00** | **56,820.00** | **56,820.00** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 822 | INSTITUTIONS |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-2801 | NORFOLK REGIONAL CENTER | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2802 | BEATRICE STATE HOME | 1,098.00 | 2,000.00 | 1,065.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2805 | LINCOLN REGIONAL CENTER | 0.00 | 2,000.00 | 1,564.88 | 2,000.00 | 2,000.00 | 2,000.00 |
| | *Operating Expenses Totals* | *1,098.00* | *6,000.00* | *2,629.88* | *6,000.00* | *6,000.00* | *6,000.00* |
| **0100-822 INSTITUTIONS TOTAL** | | **1,098.00** | **6,000.00** | **2,629.88** | **6,000.00** | **6,000.00** | **6,000.00** |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 852 | HISTORICAL SOCIETY |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-0501 | ELECTRICITY | 3,693.01 | 6,000.00 | 5,362.06 | 6,000.00 | 6,000.00 | 6,000.00 |
| 2-0502 | WATER | 778.74 | 1,500.00 | 850.08 | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-0503 | HEATING FUEL | 7,532.05 | 10,000.00 | 9,140.16 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-0505 | GARBAGE | 170.25 | 200.00 | 127.00 | 200.00 | 200.00 | 200.00 |
| 2-1300 | BUILDING REPAIRS | 7,516.19 | 2,000.00 | 205.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| | *Operating Expenses Totals* | *19,690.24* | *19,700.00* | *15,684.30* | *28,700.00* | *28,700.00* | *28,700.00* |
| **0100-852 HISTORICAL SOCIETY TOTAL** | | **19,690.24** | **19,700.00** | **15,684.30** | **28,700.00** | **28,700.00** | **28,700.00** |

| | | Code | Description |
|---|---|---|---|
| | Fund | 0100 | GENERAL |
| | Function | 950 | UNEMPLOMENT CONTRIBUTION |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-1500 | DNU-UNEMPLOYMENT CONTRIBUTIONS | 3,560.00 | 12,000.00 | 564.00 | 0.00 | 0.00 | 0.00 |
| | *Personal Services Totals* | *3,560.00* | *12,000.00* | *564.00* | *0.00* | *0.00* | *0.00* |
| **0100-950 UNEMPLOMENT CONTRIBUTION TOTAL** | | **3,560.00** | **12,000.00** | **564.00** | **0.00** | **0.00** | **0.00** |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 970 | MISC GENERAL |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0803 | BC/BS NE GROUP COUNTY MATCHING INS | 751,796.50 | 890,000.00 | 875,440.32 | 900,000.00 | 950,000.00 | 950,000.00 |
| 1-0807 | CASH IN LIEU | 92,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0901 | RETIREMENT CO. SHARE | 139,563.04 | 160,000.00 | 151,104.34 | 162,000.00 | 162,000.00 | 162,000.00 |
| 1-0903 | RETIREMENT PRIOR SERVICE | 1,440.00 | 2,000.00 | 1,440.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 1-1000 | OASI SOCIAL SECURITY | 161,304.42 | 180,000.00 | 168,800.20 | 180,000.00 | 180,000.00 | 180,000.00 |
| 1-1200 | Cash In Lieu | 0.00 | 100,000.00 | 84,550.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 1-1810 | Insurance Buydown | 2,820.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***1,149,474.92*** | ***1,332,000.00*** | ***1,281,334.86*** | ***1,344,000.00*** | ***1,394,000.00*** | ***1,394,000.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0100 | PITNEY BOWES POSTAGE & BOX RENT | 28,734.74 | 35,000.00 | 21,026.42 | 35,000.00 | 35,000.00 | 35,000.00 |
| 2-0501 | ELECTRICITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-0601 | NIRMA - Premium (June) | 107,037.00 | 125,000.00 | 109,385.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 2-0620 | Insurance Buydown | 42,179.98 | 100,000.00 | 51,657.87 | 100,000.00 | 100,000.00 | 100,000.00 |
| 2-0810 | EPC- Mental Health Board | 508.94 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 2-1012 | PRINTING/PUBLISHING/NOTICES | 15,370.48 | 25,000.00 | 16,806.42 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2-1100 | MIPS- General | 17,525.86 | 25,000.00 | 17,823.70 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2-1101 | COMPUTER PAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1150 | LB 644 POSTCARD EXPENSE | 3,274.31 | 10,000.00 | 786.50 | 8,000.00 | 8,000.00 | 8,000.00 |
| 2-1200 | DNU - OFFICE EQUIP & PC REPAIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1610 | DNU - REPAIRS COUNTY CAR & FUEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1704 | DNU - MILEAGE AND EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES SUBSCRIPTION REGISTRATION | 3,159.11 | 4,000.00 | 544.90 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-1760 | CONVENTION WORKSHOP EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1812 | SHERIFF VEHICLE TOWING | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-1851 | DARE | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2100 | PROBATION COSTS | 0.00 | 20,000.00 | 26,504.68 | 30,000.00 | 30,000.00 | 30,000.00 |
| 2-2201 | DISTRICT COURT COSTS | 1,157.78 | 10,000.00 | 767.07 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-2202 | COUNTY COURT COSTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2300 | JUROR FEES/MEALS/MILEAGE | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-2301 | DISTRICT COURT JURY FEES | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-2302 | JUROR FEES-COUNTY COURT | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-2310 | EXPERT WITNESS FEES/COUNTY ATTORNEY | 955.00 | 5,000.00 | 20.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-2313 | LAW LIBRARY-THOMSON RUETERS | 0.00 | 1,000.00 | 292.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2-2400 | ATTORNEY FEES/DOERR & KLEIN | 21,966.44 | 40,000.00 | 32,009.74 | 40,000.00 | 40,000.00 | 40,000.00 |
| 2-2411 | DIST COURT ATTY FEES | 22,909.56 | 30,000.00 | 3,350.72 | 30,000.00 | 30,000.00 | 30,000.00 |
| 2-2412 | CO COURT ATTORNEY FEE | 18,950.20 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 2-2500 | MIPS - Treasurer | 13,708.62 | 16,000.00 | 11,039.40 | 16,000.00 | 16,000.00 | 16,000.00 |
| 2-2502 | TRICOUNTYHMP/MAXIMUS/TAXV | 15,048.70 | 30,000.00 | 3,075.56 | 20,000.00 | 10,000.00 | 10,000.00 |

**ANTELOPE COUNTY GENERAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 970 | MISC GENERAL |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 2-2507 | IT Services | 61,274.78 | 65,000.00 | 76,263.84 | 80,000.00 | 80,000.00 | 80,000.00 |
| 2-2508 | Public Defender - CARNEY LAW | 34,224.00 | 50,000.00 | 51,917.80 | 52,000.00 | 52,000.00 | 52,000.00 |
| 2-2510 | MIPS- Assessor | 16,109.61 | 19,000.00 | 18,139.32 | 20,000.00 | 20,000.00 | 20,000.00 |
| 2-2520 | Legal Fees | 0.00 | 0.00 | 438.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2530 | SURVEYOR | 620.00 | 2,000.00 | 1,785.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2540 | AUDIT COSTS | 18,997.62 | 20,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2-2543 | BUDGET PREPARATION COSTS | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-2545 | SHERIFF MISC FEES/SOPENA/TRANSPORTA | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 2-2601 | DNU - DISTRICT COURT COSTS | 689.00 | 0.00 | 1,041.00 | 0.00 | 0.00 | 0.00 |
| 2-2602 | DNU - COUNTY COURT COSTS | 1,512.96 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| 2-2608 | DNU - JURORS MEALS & MILEAGE | 4.02 | 0.00 | 4.02 | 0.00 | 0.00 | 0.00 |
| 2-2900 | County Burials | 4,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 2-2915 | JUVENILE CONTRACTUAL COSTS | 0.00 | 2,000.00 | 3,050.00 | 3,000.00 | 0.00 | 0.00 |
| 2-2950 | DNU - PROBATION DISTRICT 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-3000 | Miles of Smiles | 0.00 | 3,000.00 | 2,508.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-3020 | CORONER/AUTOPSY | 8,350.00 | 15,000.00 | 2,150.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-3700 | BYFAIR EXPENSE - SCHOOL RIBBONS | 165.30 | 500.00 | 192.40 | 500.00 | 500.00 | 500.00 |
| 2-4000 | RECYCLE - REFUSE/SOLID WASTE | 12,500.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 2-4300 | NE NEBRASKA ECONOMIC DEVELOPMENT | 5,929.00 | 6,000.00 | 7,689.00 | 6,200.00 | 6,200.00 | 6,200.00 |
| 2-4411 | AREA AGENCY ON AGING | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 2-4420 | BEHAVIORAL HEALTH ACT REGION IV BHS | 21,555.00 | 26,000.00 | 12,394.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2-4421 | DEVELOPMENTALLY DISABLED- REGION 4 | 14,621.00 | 15,000.00 | 17,429.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 2-4428 | ANTELOPE CO LIBRARY ASSOCIATION | 22,351.00 | 23,000.00 | 22,351.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| 2-4434 | REGION 11 EMERGENCY- Civil Defense | 25,926.00 | 28,000.00 | 33,361.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 2-6700 | DNU - LAW LIBRARY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-7000 | NIRMA LITIGATION DEDUCTIBLE | 9,484.04 | 10,000.00 | 7,500.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-9900 | MISCELLANEOUS | 7,549.67 | 9,500.00 | 13,696.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| | ***Operating Expenses Totals*** | ***580,349.72*** | ***853,000.00*** | ***584,479.36*** | ***887,700.00*** | ***872,700.00*** | ***872,700.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 2,145.36 | 2,000.00 | 2,858.47 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3-0123 | FIRST AID/MEDICAL KIT(CENTIS) | 247.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0209 | FUEL-COMMODITY TRANSPORTATION | 1,559.72 | 1,800.00 | 461.54 | 1,500.00 | 1,500.00 | 1,500.00 |
| | ***Supplies and Materials Totals*** | ***3,952.87*** | ***3,800.00*** | ***3,320.01*** | ***3,500.00*** | ***3,500.00*** | ***3,500.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-0557 | COMMUNICATION EQUIPMENT/NETCOM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Transfers Out** | | | | | | |
| 7-0200 | TRANSFER INTER FUND | 4,050,000.00 | 7,522,528.19 | 7,350,000.00 | 9,106,066.39 | 8,681,066.39 | 8,404,108.39 |

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | 970 | MISC GENERAL |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | *Transfers Out Totals* | *4,050,000.00* | *7,522,528.19* | *7,350,000.00* | *9,106,066.39* | *8,681,066.39* | *8,404,108.39* |
| **0100-970 MISC GENERAL TOTAL** | | **5,783,777.51** | **9,711,328.19** | **9,219,134.23** | **11,341,266.39** | **10,951,266.39** | **10,674,308.39** |
| | | | | | | | |
| **100 GENERAL TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 8,277,151.17 | | 11,791,157.88 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 12,592,268.20 | | 14,293,470.42 | 13,903,470.42 | 13,626,512.42 |
| | **NECESSARY CASH RESERVE** | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| | **TOTAL REQUIREMENTS** | | 13,592,268.20 | | 15,293,470.42 | 14,903,470.42 | 14,626,512.42 |

**ANTELOPE COUNTY ROAD & BRIDGE**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0300 | ROAD & BRIDGE |
| | Function | 705 | ROAD & BRIDGE |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0803 | GROUP COUNTY MATCHING | 0.00 | 550,000.00 | 548,211.32 | 550,000.00 | 575,000.00 | 575,000.00 |
| 1-0901 | RETIREMENT COUNTY SHARE | 100,184.35 | 113,000.00 | 97,965.53 | 113,000.00 | 113,000.00 | 113,000.00 |
| 1-1000 | OASI SOCIAL SECURITY | 116,677.17 | 125,000.00 | 114,736.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 1-0102 | DNU - ROAD SUPERINTENDENT SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0202 | ROAD FOREMAN SALARY | 59,972.25 | 63,000.00 | 23,733.90 | 67,000.00 | 67,000.00 | 67,000.00 |
| 1-0301 | ROAD BOSS | 66,635.81 | 70,000.00 | 64,332.31 | 73,000.00 | 73,000.00 | 73,000.00 |
| 1-0302 | DNU - WAGE/HIGHWAY SUPERINTENDENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0303 | WAGE/MAINTENANCE FT | 1,328,745.33 | 1,489,000.00 | 1,325,648.62 | 1,533,670.00 | 1,533,670.00 | 1,533,670.00 |
| 1-0304 | DNU - ROAD WORKER WAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-0403 | WAGE/MAINTENANCE PT | 28,859.20 | 50,000.00 | 39,298.63 | 50,000.00 | 50,000.00 | 50,000.00 |
| 1-0424 | HIGHWAY SUPERINTENDENT | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 1-0803 | GROUP COUNTY MATCH INS | 0.00 | 0.00 | -2,961.95 | 0.00 | 0.00 | 0.00 |
| 1-0807 | CASH IN LIEU | 65,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-1200 | Cash in Lieu | 0.00 | 80,000.00 | 66,900.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| | ***Personal Services Totals*** | ***1,767,974.11*** | ***2,541,200.00*** | ***2,279,064.36*** | ***2,592,870.00*** | ***2,617,870.00*** | ***2,617,870.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0200 | #8-TELEPHONE SERVICES | 11,542.55 | 12,000.00 | 13,841.74 | 14,000.00 | 14,000.00 | 14,000.00 |
| 2-0501 | #8-ELECTRICITY | 12,141.98 | 13,000.00 | 12,133.26 | 15,000.00 | 15,000.00 | 15,000.00 |
| 2-0502 | WATER | 2,167.46 | 2,500.00 | 2,867.19 | 4,000.00 | 4,000.00 | 4,000.00 |
| 2-0503 | HEATING FUEL | 23,234.33 | 35,000.00 | 22,450.41 | 35,000.00 | 35,000.00 | 35,000.00 |
| 2-0505 | GARBAGE | 1,379.16 | 2,000.00 | 1,409.82 | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-0601 | NIRMA Premium (June) | 98,110.00 | 110,000.00 | 104,702.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| 2-0620 | Insurance - Buydown | 41,442.19 | 50,000.00 | 35,204.87 | 50,000.00 | 50,000.00 | 50,000.00 |
| 2-1050 | LICENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1300 | BUILDING REPAIR | 11,043.87 | 20,000.00 | 1,486.70 | 20,000.00 | 20,000.00 | 20,000.00 |
| 2-1400 | EQUIPMENT PARTS | 330,730.65 | 339,000.00 | 251,962.59 | 340,000.00 | 340,000.00 | 340,000.00 |
| 2-1500 | EQUIPMENT REPAIR-LABOR | 175,114.31 | 179,000.00 | 211,657.15 | 200,000.00 | 200,000.00 | 200,000.00 |
| 2-1550 | RADIO EQUIPMENT REPAIR | 1,226.15 | 2,500.00 | 4,848.45 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-1701 | MEALS | 561.58 | 600.00 | 390.50 | 600.00 | 600.00 | 600.00 |
| 2-1703 | FREIGHT | 1,975.80 | 3,000.00 | 29,161.43 | 30,000.00 | 30,000.00 | 30,000.00 |
| 2-1704 | MILEAGE/EXPENSES | 1,969.60 | 2,000.00 | 1,285.20 | 2,000.00 | 2,000.00 | 2,000.00 |
| 2-1750 | CONTINUING EDUCATION TRAINING | 2,102.00 | 3,500.00 | 594.85 | 3,500.00 | 3,500.00 | 3,500.00 |
| 2-1814 | DNU - #8-SPECIAL FUEL TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2562 | MACHINE HIRE | 283,760.59 | 150,000.00 | 6,722.30 | 150,000.00 | 150,000.00 | 150,000.00 |
| 2-2564 | HAULING BY OTHERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-3030 | DRUG TESTING EXPENSES | 2,367.25 | 2,400.00 | 420.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 2-4400 | PAY OTHER GOVERNMENTS | 13,544.00 | 14,000.00 | 8,244.00 | 14,000.00 | 14,000.00 | 14,000.00 |

**ANTELOPE COUNTY ROAD & BRIDGE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0300 | ROAD & BRIDGE |
| | | | | Function | 705 | ROAD & BRIDGE |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 2-9900 | MISCELLANEOUS | 118,983.09 | 5,000.00 | 54,522.98 | 20,000.00 | 20,000.00 | 20,000.00 |
| 2-2562 | MACHINE HIRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***1,133,396.56*** | ***945,500.00*** | ***763,905.44*** | ***1,018,500.00*** | ***1,018,500.00*** | ***1,018,500.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0105 | MEDICAL | 364.70 | 1,000.00 | 2,277.53 | 2,500.00 | 2,500.00 | 2,500.00 |
| 3-0106 | SHOP SUPPLIES | 40,217.43 | 40,000.00 | 53,001.07 | 50,000.00 | 50,000.00 | 50,000.00 |
| 3-0110 | SMALL TOOLS | 14,433.47 | 20,000.00 | 11,205.11 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3-0123 | SAFETY/HEALTH SUPPLIES | 3,629.71 | 5,000.00 | 123.20 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3-0126 | ROAD SUPPLIES/SALT | 3,172.49 | 15,000.00 | 3,991.13 | 15,000.00 | 15,000.00 | 15,000.00 |
| 3-0200 | ROAD PATCHING OIL/MATERIALS | 11,505.99 | 15,000.00 | 26,775.53 | 30,000.00 | 30,000.00 | 30,000.00 |
| 3-0201 | ASPHALTIC | 9,423.21 | 316,000.00 | 134,751.61 | 135,000.00 | 135,000.00 | 135,000.00 |
| 3-0202 | GRAVEL/BORROW/ROCK | 982,891.32 | 1,000,000.00 | 1,171,735.47 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |
| 3-0203 | GRADER BLADES | 40,304.82 | 50,000.00 | 37,752.10 | 50,000.00 | 50,000.00 | 50,000.00 |
| 3-0206 | CULVERTS | 96,569.02 | 100,000.00 | 124,698.74 | 100,000.00 | 100,000.00 | 100,000.00 |
| 3-0207 | STEEL PRODUCTS | 6,830.34 | 7,000.00 | 214,165.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 3-0209 | MACH & EQUIP FUEL | 514,226.20 | 520,000.00 | 376,538.70 | 520,000.00 | 520,000.00 | 520,000.00 |
| 3-0210 | MACHINE/EQUIPMENT GREASE & OIL | 20,792.50 | 20,000.00 | 36,299.90 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3-0211 | TIRES/TIRE REPAIR | 80,940.86 | 85,000.00 | 61,772.66 | 85,000.00 | 85,000.00 | 85,000.00 |
| 3-0215 | GRINDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0217 | OXYGEN & ACETYLENE | 3,706.48 | 5,000.00 | 744.10 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3-0301 | SIGNS & POSTS | 33,165.23 | 40,000.00 | 38,184.16 | 40,000.00 | 40,000.00 | 40,000.00 |
| 3-0400 | MISCELLANEOUS SUPPLIES/MATERIALS | 2,052.98 | 3,000.00 | 6,902.05 | 4,000.00 | 4,000.00 | 4,000.00 |
| 3-0202 | GRAVEL, ROCK, BORROW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0215 | GRINDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***1,864,226.75*** | ***2,242,000.00*** | ***2,300,918.06*** | ***2,291,500.00*** | ***2,291,500.00*** | ***2,291,500.00*** |
| | **Equipment Rental** | | | | | | |
| 4-0101 | TRACTOR RENTAL | 19,350.00 | 25,000.00 | 19,279.17 | 25,000.00 | 25,000.00 | 10,000.00 |
| 4-0103 | SKID LOADER RENTAL | 18,188.00 | 20,000.00 | 39,028.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| | ***Equipment Rental Totals*** | ***37,538.00*** | ***45,000.00*** | ***58,307.17*** | ***65,000.00*** | ***65,000.00*** | ***50,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0300 | MACHINERY & EQUIPMENT | 0.00 | 264,000.00 | 180,300.24 | 1,111,958.00 | 661,958.00 | 400,000.00 |
| 5-0301 | TRUCK PAYMENTS | 116,461.78 | 84,000.00 | 116,461.78 | 117,000.00 | 117,000.00 | 117,000.00 |
| 5-0304 | INDUSTRIAL TRACTORS PAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-0307 | MOTOR GRADER/LOADER PAYMENTS | 224,818.25 | 220,000.00 | 972,112.70 | 41,000.00 | 41,000.00 | 41,000.00 |
| 5-0310 | ROAD SURFACING EQUIPMENT PAYMENTS | 105,016.00 | 105,000.00 | 455,308.74 | 0.00 | 0.00 | 0.00 |
| 5-0315 | DATA PROCESSING EQUIPMENT | 14,763.56 | 15,000.00 | 13,736.04 | 15,000.00 | 15,000.00 | 15,000.00 |
| 5-1201 | ARMOR COATING | 298,274.17 | 800,000.00 | 529,430.49 | 800,000.00 | 800,000.00 | 800,000.00 |
| 5-1205 | HOT MIX/SURFACING BITUMINOUS PAVMNT | 914,335.50 | 400,000.00 | 876,203.57 | 400,000.00 | 400,000.00 | 400,000.00 |

**ANTELOPE COUNTY ROAD & BRIDGE**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0300 | ROAD & BRIDGE |
| | Function | 705 | ROAD & BRIDGE |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| 5-1206 | CONCRETE | 145,362.65 | 140,000.00 | 147,352.32 | 243,764.00 | 243,764.00 | 243,764.00 |
| 5-1211 | BRIDGES | 57,050.47 | 231,226.00 | 115,935.77 | 619,230.88 | 619,230.88 | 619,230.88 |
| 5-1250 | MISCELLANEOUS CONTRACTS/MICRO | 0.00 | 1,863,652.95 | 1,256,331.64 | 1,870,000.00 | 1,870,000.00 | 1,870,000.00 |
| 5-1302 | DNU - ENGINEERING FEES | 103,257.50 | 0.00 | 7,883.75 | 0.00 | 0.00 | 0.00 |
| 5-1502 | ENGINEERING FEES-JEO | 0.00 | 125,000.00 | 191,662.15 | 192,000.00 | 192,000.00 | 192,000.00 |
| 5-1506 | Surveyor/Consulting Fees | 0.00 | 500.00 | 12,920.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| | ***Capital Outlay Totals*** | ***1,979,339.88*** | ***4,248,378.95*** | ***4,875,639.19*** | ***5,422,952.88*** | ***4,972,952.88*** | ***4,710,994.88*** |
| | **Transfers Out** | | | | | | |
| 7-0200 | TRNSFR TO HWY ALLOC FOR BOND PMT | 0.00 | 464,265.30 | 171,100.00 | 616,202.07 | 616,202.07 | 616,202.07 |
| | ***Transfers Out Totals*** | ***0.00*** | ***464,265.30*** | ***171,100.00*** | ***616,202.07*** | ***616,202.07*** | ***616,202.07*** |
| **0300-705 ROAD & BRIDGE TOTAL** | | **6,782,475.30** | **10,486,344.25** | **10,448,934.22** | **12,007,024.95** | **11,582,024.95** | **11,305,066.95** |

**ANTELOPE COUNTY ROAD & BRIDGE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0300 | ROAD & BRIDGE |
| | | | | Function | 970 | MISC ROAD & BRIDGE |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Personal Services** | | | | | | |
| 1-0803 | DNU - GROUP COUNTY MATCHING INSURANCE | 520,136.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***520,136.41*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Operating Expenses** | | | | | | |
| 2-0601 | NIRMA - GENERAL LIABILITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **0300-970 MISC ROAD & BRIDGE TOTAL** | | **520,136.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **300 ROAD & BRIDGE TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 7,302,611.71 | | 10,448,934.22 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 10,486,344.25 | | 12,007,024.95 | 11,582,024.95 | 11,305,066.95 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 10,486,344.25 | | 12,007,024.95 | 11,582,024.95 | 11,305,066.95 |

**ANTELOPE COUNTY NEW LAW ENFORCEMENT CENTER BOND**

| | | Code | Description |
|---|---|---|---|
| | Fund | 0900 | NEW LAW ENF ORCEMENT CENTER BOND |
| | Function | 900 | NEW LAW ENF ORCEMENT FACILITY BOND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Debt Service** | | | | | | |
| 6-0100 | LAW ENFORCE BOND PRINCIPAL | 425,200.00 | 431,000.00 | 460,682.50 | 470,500.00 | 470,500.00 | 470,500.00 |
| 6-0200 | LAW ENFORCE BOND-INTEREST | 66,265.00 | 56,000.00 | 25,307.50 | 20,000.00 | 20,000.00 | 20,000.00 |
| | *Debt Service Totals* | ***491,465.00*** | ***487,000.00*** | ***485,990.00*** | ***490,500.00*** | ***490,500.00*** | ***490,500.00*** |
| **0900-900 NEW LAW ENFORCEMENT FACILITY BOND TOTAL** | | **491,465.00** | **487,000.00** | **485,990.00** | **490,500.00** | **490,500.00** | **490,500.00** |
| | | | | | | | |
| **900 NEW LAW ENFORCEMENT CENTER BOND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 491,465.00 | | 485,990.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 487,000.00 | | 490,500.00 | 490,500.00 | 490,500.00 |
| | **NECESSARY CASH RESERVE** | | 425,000.00 | | 425,000.00 | 425,000.00 | 425,000.00 |
| | **TOTAL REQUIREMENTS** | | 912,000.00 | | 915,500.00 | 915,500.00 | 915,500.00 |

**ANTELOPE COUNTY COUNTY VISITORS PROMOTION FUND**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0990 | COUNTY VISITORS PROMOTION FUND |
| | | | | Function | 879 | COUNTY VISITORS PROMOTION |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-6040 | TOURISM PROMOTION | 3,466.32 | 60,000.00 | 4,539.77 | 59,532.21 | 59,532.21 | 59,532.21 |
| | *Operating Expenses Totals* | *3,466.32* | *60,000.00* | *4,539.77* | *59,532.21* | *59,532.21* | *59,532.21* |
| **0990-879 COUNTY VISITORS PROMOTION TOTAL** | | **3,466.32** | **60,000.00** | **4,539.77** | **59,532.21** | **59,532.21** | **59,532.21** |
| | | | | | | | |
| **990 COUNTY VISITORS PROMOTION FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 3,466.32 | | 4,539.77 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 60,000.00 | | 59,532.21 | 59,532.21 | 59,532.21 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 60,000.00 | | 59,532.21 | 59,532.21 | 59,532.21 |

**ANTELOPE COUNTY COUNTY VISITORS IMPROVEMENT FUND**

| | Code | Description |
|---|---|---|
| Fund | 0995 | COUNTY VISITORS IMPROVEMENT FUND |
| Function | 879 | COUNTY VISITORS IMPROVEMENT |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-6040 | TOURISM PROMOTION | 0.00 | 15,793.12 | 7,000.00 | 14,646.69 | 14,646.69 | 14,646.69 |
| 2-6081 | IMPROVEMENT SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Operating Expenses Totals* | *0.00* | *15,793.12* | *7,000.00* | *14,646.69* | *14,646.69* | *14,646.69* |
| **0995-879 COUNTY VISITORS IMPROVEMENT TOTAL** | | **0.00** | **15,793.12** | **7,000.00** | **14,646.69** | **14,646.69** | **14,646.69** |
| | | | | | | | |
| **995 COUNTY VISITORS IMPROVEMENT FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 7,000.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 15,793.12 | | 14,646.69 | 14,646.69 | 14,646.69 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 15,793.12 | | 14,646.69 | 14,646.69 | 14,646.69 |

**ANTELOPE COUNTY REAPPRAISAL**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 1100 | REAPPRAISAL |
| | | | | Function | 643 | REAPPRAISAL |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-1200 | OFFICE EQUIPMENT REPAIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1702 | LODGING CONVENTION EXP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES SUBSCRIPTIONS REGISTRATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1770 | ASSESSOR TRAINING/CONTINUING EDUCAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1801 | DNU - DUES, SUB, & REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | OFFICE SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0120 | PROGRAM SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **1100-643 REAPPRAISAL TOTAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **1100 REAPPRAISAL TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY REGISTER OF DEEDS PRESERVATION FUND**

| | Code | Description |
|---|---|---|
| Fund | 1150 | REGISTER OF DEEDS PRESERVATION FUND |
| Function | 604 | REGISTER OF DEEDS PRESERVATION FUND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-1016 | MICROFILMING COSTS | 0.00 | 5,000.00 | 0.00 | 13,825.58 | 13,825.58 | 13,825.58 |
| 2-1100 | DATA PROCESSING COSTS | 4,173.60 | 13,000.00 | 4,197.60 | 5,000.00 | 5,000.00 | 5,000.00 |
| | *Operating Expenses Totals* | *4,173.60* | *18,000.00* | *4,197.60* | *18,825.58* | *18,825.58* | *18,825.58* |
| **1150-604 REGISTER OF DEEDS PRESERVATION FUND TOTAL** | | **4,173.60** | **18,000.00** | **4,197.60** | **18,825.58** | **18,825.58** | **18,825.58** |
| | | | | | | | |
| **1150 REGISTER OF DEEDS PRESERVATION FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 4,173.60 | | 4,197.60 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 18,000.00 | | 18,825.58 | 18,825.58 | 18,825.58 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 18,000.00 | | 18,825.58 | 18,825.58 | 18,825.58 |

**ANTELOPE COUNTY VETERANS AID**

| | | Code | Description |
|---|---|---|---|
| | Fund | 1900 | VETERANS AID |
| | Function | 802 | VETERANS AID |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0433 | DNU VETERANS AID FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Personal Services Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Operating Expenses** | | | | | | |
| 2-2850 | VETERANS AID COSTS | 3,926.95 | 20,000.00 | 10,485.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | ***Operating Expenses Totals*** | ***3,926.95*** | ***20,000.00*** | ***10,485.00*** | ***20,000.00*** | ***20,000.00*** | ***20,000.00*** |
| **1900-802 VETERANS AID TOTAL** | | **3,926.95** | **20,000.00** | **10,485.00** | **20,000.00** | **20,000.00** | **20,000.00** |
| | | | | | | | |
| **1900 VETERANS AID TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 3,926.95 | | 10,485.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 20,000.00 | | 20,000.00 | 20,000.00 | 20,000.00 |
| | **NECESSARY CASH RESERVE** | | 3,000.00 | | 3,000.00 | 3,000.00 | 3,000.00 |
| | **TOTAL REQUIREMENTS** | | 23,000.00 | | 23,000.00 | 23,000.00 | 23,000.00 |

**ANTELOPE COUNTY STOP PROGRAM (REPLACES 2355)**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2356 | STOP PROGRAM (REPLACES 2355) |
| | | | | Function | 651 | STOP FUND (REPLACES 2355) |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-9900 | MISCELLANEOUS & EQUIPMENT | 0.00 | 9,502.08 | 0.00 | 10,127.08 | 10,127.08 | 10,127.08 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***9,502.08*** | ***0.00*** | ***10,127.08*** | ***10,127.08*** | ***10,127.08*** |
| | **Capital Outlay** | | | | | | |
| 5-0500 | OFFICE EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **2356-651 STOP FUND (REPLACES 2355) TOTAL** | | **0.00** | **9,502.08** | **0.00** | **10,127.08** | **10,127.08** | **10,127.08** |
| | | | | | | | |
| **2356 STOP PROGRAM (REPLACES 2355) TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 9,502.08 | | 10,127.08 | 10,127.08 | 10,127.08 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 9,502.08 | | 10,127.08 | 10,127.08 | 10,127.08 |

**ANTELOPE COUNTY DRUG LAW ENFORCEMENT/EDUCATION FUND**

| | Code | Description |
|---|---|---|
| Fund | 2360 | DRUG LAW EN FORCEMENT/ EDUCATION FUND |
| Function | 660 | DRUG LAW EN FORCEMENT/ EDUCATION FUND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-2450 | DRUG ENFORCEMENT | 0.00 | 840.86 | 0.00 | 840.86 | 840.86 | 840.86 |
| | *Operating Expenses Totals* | *0.00* | *840.86* | *0.00* | *840.86* | *840.86* | *840.86* |
| **2360-660 DRUG LAW ENFORCEMENT/EDUCATION FUND TOTAL** | | **0.00** | **840.86** | **0.00** | **840.86** | **840.86** | **840.86** |
| | | | | | | | |
| **2360 DRUG LAW ENFORCEMENT/EDUCATION FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 840.86 | | 840.86 | 840.86 | 840.86 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 840.86 | | 840.86 | 840.86 | 840.86 |

**ANTELOPE COUNTY K-9 FUND**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2430 | K-9 FUND |
| | | | | Function | 651 | SHERIFF |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Supplies and Materials** | | | | | | |
| 3-0101 | SUPPLIES- OFFICE | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***11,000.00*** | ***0.00*** | ***11,000.00*** | ***11,000.00*** | ***11,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-2501 | LAW ENFORCEMENT DOG | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***15,000.00*** | ***0.00*** | ***15,000.00*** | ***15,000.00*** | ***15,000.00*** |
| **2430-651 SHERIFF TOTAL** | | **0.00** | **26,000.00** | **0.00** | **26,000.00** | **26,000.00** | **26,000.00** |
| | | | | | | | |
| **2430 K-9 FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 26,000.00 | | 26,000.00 | 26,000.00 | 26,000.00 |

**ANTELOPE COUNTY FEDERAL GRANTS FUND**

| | | Code | Description |
|---|---|---|---|
| | Fund | 2500 | FEDERAL GRANTS FUND |
| | Function | 651 | FEDERAL GRANTS FUND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Personal Services** | | | | | | |
| 1-0202 | DEPUTY SHERIFF | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| | *Personal Services Totals* | *0.00* | *30,000.00* | *0.00* | *30,000.00* | *30,000.00* | *30,000.00* |
| **2500-651 FEDERAL GRANTS FUND TOTAL** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **30,000.00** | **30,000.00** |
| | | | | | | | |
| **2500 FEDERAL GRANTS FUND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 30,000.00 | | 30,000.00 | 30,000.00 | 30,000.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 30,000.00 | | 30,000.00 | 30,000.00 | 30,000.00 |

**ANTELOPE COUNTY DISASTER 2019 FLOOD**

| | | Code | Description |
|---|---|---|---|
| | Fund | 2575 | DISASTER 2019 FLOOD |
| | Function | 689 | DISASTER 2019 FLOOD |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-2562 | MACHINE HIRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS EXPENSE | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***6,000,000.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0202 | GRAVEL/BARROW/ROCK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Capital Outlay** | | | | | | |
| 5-1211 | BRIDGES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-1250 | Miscellaneous Contracts/Microsurfacing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-1302 | DNU - ENGINEERING FEES | 407.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-1502 | (5-1302)ENGINEERING FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***407.50*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Transfers Out** | | | | | | |
| 7-0200 | TRANSFER INTER FUND | 0.00 | 3,000,000.00 | 2,618,197.08 | 0.00 | 0.00 | 0.00 |
| | ***Transfers Out Totals*** | ***0.00*** | ***3,000,000.00*** | ***2,618,197.08*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **2575-689 DISASTER 2019 FLOOD TOTAL** | | **407.50** | **9,000,000.00** | **2,618,197.08** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **2575 DISASTER 2019 FLOOD TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 407.50 | | 2,618,197.08 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 9,000,000.00 | | 0.00 | 0.00 | 0.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 9,000,000.00 | | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY ARPA - AMERICA RECOVERY PLAN ACT**

| | Code | Description |
|---|---|---|
| Fund | 2580 | ARPA - AMERICA RECOVERY PLAN ACT |
| Function | 970 | ARPA FUND(AMERICAN RESCUE PLAN ACT) |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-9900 | COVID AMERICAN RESCUE PLAN ACT-MISC | 12,920.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Operating Expenses Totals* | *12,920.34* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| **2580-970 ARPA FUND(AMERICAN RESCUE PLAN ACT) TOTAL** | | **12,920.34** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Code | Description |
|---|---|---|
| Fund | 2580 | ARPA - AMERICA RECOVERY PLAN ACT |
| Function | 971 | COVID AMERICAN RESCUE PLAN ACT |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Capital Outlay** | | | | | | |
| 5-0264 | SAFETY - STORM SHELTERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Capital Outlay Totals* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| **2580-971 COVID AMERICAN RESCUE PLAN ACT TOTAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **2580 ARPA - AMERICA RECOVERY PLAN ACT TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 12,920.34 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY INHERITANCE**

| | | Code | Description |
|---|---|---|---|
| | Fund | 2700 | INHERITANCE |
| | Function | 982 | INHERITANCE TAX |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-8065 | REFUND TO TAX PAYER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-9900 | MISCELLANEOUS | 0.00 | 1,624,970.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***1,624,970.02*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0150 | MISCELLANEOUS EXPENCE - INHERITANCE | 0.00 | 0.00 | 398,200.00 | 6,542,108.48 | 5,542,108.48 | 4,942,108.48 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***0.00*** | ***398,200.00*** | ***6,542,108.48*** | ***5,542,108.48*** | ***4,942,108.48*** |
| | **Transfers Out** | | | | | | |
| 7-0200 | INTRAFUND TRANSFERS | 400,000.00 | 5,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,600,000.00 |
| | ***Transfers Out Totals*** | ***400,000.00*** | ***5,000,000.00*** | ***0.00*** | ***0.00*** | ***1,000,000.00*** | ***1,600,000.00*** |
| **2700-982 INHERITANCE TAX TOTAL** | | **400,000.00** | **6,624,970.02** | **398,200.00** | **6,542,108.48** | **6,542,108.48** | **6,542,108.48** |
| | | | | | | | |
| **2700 INHERITANCE TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 400,000.00 | | 398,200.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 6,624,970.02 | | 6,542,108.48 | 6,542,108.48 | 6,542,108.48 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 6,624,970.02 | | 6,542,108.48 | 6,542,108.48 | 6,542,108.48 |

**ANTELOPE COUNTY LAW ENFORCEMENT CENTER**

| | Code | Description |
|---|---|---|
| Fund | 2940 | LAW ENFORCEMENT CENTER |
| Function | 671 | LAW ENFORCEMENT CENTER |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-0206 | DISPATCH TO TEXT(TELEPHONE SERVICE) | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-0501 | ELECTRICITY | 19,089.33 | 22,000.00 | 23,373.78 | 25,000.00 | 25,000.00 | 25,000.00 |
| 2-0502 | WATER/SEWER/GARBAGE | 4,374.91 | 7,000.00 | 5,111.97 | 7,000.00 | 7,000.00 | 7,000.00 |
| 2-0503 | HEATING FUEL | 3,681.24 | 5,000.00 | 5,429.16 | 5,500.00 | 5,500.00 | 5,500.00 |
| 2-0620 | CATASTROPHIC INSURANCE | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-1101 | COMPUTER MAINTENANCE/EXPENSE | 3,860.21 | 10,000.00 | 19.50 | 6,500.00 | 6,500.00 | 6,500.00 |
| 2-1107 | CJIS | 4,050.00 | 4,050.00 | 2,700.00 | 4,050.00 | 4,050.00 | 4,050.00 |
| 2-1300 | BUILDING & GROUNDS REPAIR | 42,549.62 | 75,000.00 | 15,985.60 | 75,000.00 | 75,000.00 | 75,000.00 |
| 2-1302 | TRANE | 0.00 | 22,000.00 | 15,288.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 2-1550 | RADIO & ANTENNA REPAIR | 5,950.50 | 10,000.00 | 2,544.35 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2-1600 | VEHICLE REPAIR & LABOR | 0.00 | 34,000.00 | 13,262.26 | 34,000.00 | 34,000.00 | 34,000.00 |
| 2-1610 | VEHICLE REPAIR - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1751 | DUES/TRAINING/REGISTRATION/FEES | 1,220.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-1800 | SHERIFF COSTS-TRANSPORT | 1,281.65 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 2-1900 | BOARDING PRISONERS COSTS | 1,250.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 2-1901 | BOARDING CONTRACTS-JAIL - DNU | 883.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1903 | MEDICAL EXPENSES-CONTRACT INMATES | 6,917.50 | 70,000.00 | 3,273.37 | 70,000.00 | 70,000.00 | 70,000.00 |
| 2-1905 | INMATE MEDICAL EXPENSE-ANTELOPE CO | 9,242.55 | 74,000.00 | 22,055.44 | 74,000.00 | 74,000.00 | 74,000.00 |
| 2-1906 | FOOD SERVICE | 49,520.61 | 72,000.00 | 47,785.19 | 72,000.00 | 72,000.00 | 72,000.00 |
| 2-9900 | MISC EXP-LIERMAN ATTORNEY&INSURANCE | 1,329.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***155,200.31*** | ***456,050.00*** | ***156,828.62*** | ***456,050.00*** | ***456,050.00*** | ***456,050.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0100 | SUPPLIES (WATER/ ) | 1,281.75 | 2,000.00 | 1,043.75 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3-0101 | OFFICE SUPPLIES | 3,536.51 | 15,000.00 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 3-0103 | Janitorial | 3,812.03 | 5,000.00 | 4,169.88 | 7,000.00 | 7,000.00 | 7,000.00 |
| 3-0112 | LAW ENFORCEMENT SUPPLIES | 7,227.70 | 50,000.00 | 1,776.95 | 50,000.00 | 50,000.00 | 50,000.00 |
| 3-0116 | LEC Supplies - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***15,857.99*** | ***72,000.00*** | ***6,990.58*** | ***72,000.00*** | ***72,000.00*** | ***72,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0301 | VEHICLE PURCHASE | 43,610.00 | 75,000.00 | 42,973.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 5-0502 | DATA PROCESSING EXPENSE | 9,707.69 | 20,000.00 | 3,971.82 | 20,000.00 | 20,000.00 | 20,000.00 |
| 5-0559 | Live Scan - Fingerprint Machine | 11,101.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 5-1100 | OTHER EQUIPMENT | 36,900.00 | 155,924.88 | 12,947.36 | 208,007.50 | 208,007.50 | 208,007.50 |
| | ***Capital Outlay Totals*** | ***101,318.69*** | ***256,924.88*** | ***59,892.18*** | ***309,007.50*** | ***309,007.50*** | ***309,007.50*** |
| | **Transfers Out** | | | | | | |
| 7-0200 | INTER FUND TRANSFERS | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| | ***Transfers Out Totals*** | ***0.00*** | ***200,000.00*** | ***0.00*** | ***300,000.00*** | ***300,000.00*** | ***300,000.00*** |

**ANTELOPE COUNTY LAW ENFORCEMENT CENTER**

| | Code | Description |
|---|---|---|
| Fund | 2940 | LAW ENFORCEMENT CENTER |
| Function | 671 | LAW ENFORCEMENT CENTER |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| **2940-671 LAW ENFORCEMENT CENTER TOTAL** | | **272,376.99** | **984,974.88** | **223,711.38** | **1,137,057.50** | **1,137,057.50** | **1,137,057.50** |
| | | | | | | | |
| **2940 LAW ENFORCEMENT CENTER TOTALS** | | | | | | | |
| | TOTAL EXPENDITURES | 272,376.99 | | 223,711.38 | | | |
| | TOTAL BUDGET OF EXPENDITURES | | 984,974.88 | | 1,137,057.50 | 1,137,057.50 | 1,137,057.50 |
| | NECESSARY CASH RESERVE | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | TOTAL REQUIREMENTS | | 984,974.88 | | 1,137,057.50 | 1,137,057.50 | 1,137,057.50 |

**ANTELOPE COUNTY COMMISSARY - LAW ENFORCEMENT CENTER**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2965 | COMMISSARY - LAW ENFORCEMENT CENTER |
| | | | | Function | 671 | LEC - COMMISSARY |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-1906 | FOOD SERVICE - COMMISSARY - DNU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1908 | COMMISSARY ITEMS | 32,598.73 | 41,283.56 | 36,426.33 | 66,000.00 | 66,000.00 | 66,000.00 |
| | *Operating Expenses Totals* | *32,598.73* | *41,283.56* | *36,426.33* | *66,000.00* | *66,000.00* | *66,000.00* |
| **2965-671 LEC - COMMISSARY TOTAL** | | **32,598.73** | **41,283.56** | **36,426.33** | **66,000.00** | **66,000.00** | **66,000.00** |
| | | | | | | | |
| **2965 COMMISSARY - LAW ENFORCEMENT CENTER TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 32,598.73 | | 36,426.33 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 41,283.56 | | 66,000.00 | 66,000.00 | 66,000.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 41,283.56 | | 66,000.00 | 66,000.00 | 66,000.00 |

**ANTELOPE COUNTY BOND - LAW ENFORCEMENT CENTER**

| | | Code | Description |
|---|---|---|---|
| | Fund | 3300 | BOND - LAW ENFORCEMENT CENTER |
| | Function | 900 | LAW ENFORCEMENT CENTER BOND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Debt Service** | | | | | | |
| 6-0100 | LAW BOND FUND PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Debt Service Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **3300-900 LAW ENFORCEMENT CENTER BOND TOTAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **3300 BOND - LAW ENFORCEMENT CENTER TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY HIGHWAY ALLOCATION BOND**

| | | Code | Description |
|---|---|---|---|
| | Fund | 3700 | HIGHWAY ALLOCATION BOND |
| | Function | 900 | HIGHWAY ALLOCATION BOND |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-2562 | MACHINE HIRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Supplies and Materials** | | | | | | |
| 3-0200 | ROAD PATCHING OIL MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0201 | ASPHALTIC OIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0202 | GRAVEL/BORROW/ROCK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-0215 | GRINDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Supplies and Materials Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Capital Outlay** | | | | | | |
| 5-1201 | ARMOR COATING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-1205 | HOT MIX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Debt Service** | | | | | | |
| 6-0100 | HIGHWAY ALLOCATION BOND PRINCIPAL | 295,200.00 | 295,000.00 | 307,266.25 | 302,000.00 | 302,000.00 | 302,000.00 |
| 6-0200 | HIGHWAY ALLOCATION BOND-INTEREST | 25,438.75 | 25,300.00 | 11,086.25 | 23,000.00 | 23,000.00 | 23,000.00 |
| | ***Debt Service Totals*** | ***320,638.75*** | ***320,300.00*** | ***318,352.50*** | ***325,000.00*** | ***325,000.00*** | ***325,000.00*** |
| **3700-900 HIGHWAY ALLOCATION BOND TOTAL** | | **320,638.75** | **320,300.00** | **318,352.50** | **325,000.00** | **325,000.00** | **325,000.00** |
| | | | | | | | |
| **3700 HIGHWAY ALLOCATION BOND TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 320,638.75 | | 318,352.50 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 320,300.00 | | 325,000.00 | 325,000.00 | 325,000.00 |
| | **NECESSARY CASH RESERVE** | | 300,000.00 | | 300,000.00 | 300,000.00 | 300,000.00 |
| | **TOTAL REQUIREMENTS** | | 620,300.00 | | 625,000.00 | 625,000.00 | 625,000.00 |

**ANTELOPE COUNTY DRUG FORFEITURE**

| | | Code | Description |
|---|---|---|---|
| | Fund | 3800 | DRUG FORFEITURE |
| | Function | 660 | DO NOT USE - DRUG FORFEITURE |

| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
|---|---|---|---|---|---|---|---|
| | **Operating Expenses** | | | | | | |
| 2-0200 | PHONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2450 | DRUG ENFORCEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Operating Expenses Totals* | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **3800-660 DO NOT USE - DRUG FORFEITURE TOTAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | | | | | | |
| **3800 DRUG FORFEITURE TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 0.00 | | 0.00 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **NECESSARY CASH RESERVE** | | 0.00 | | 0.00 | 0.00 | 0.00 |
| | **TOTAL REQUIREMENTS** | | 0.00 | | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY BUILDING**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 4050 | BUILDING |
| | | | | Function | 980 | BUILDING |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Operating Expenses** | | | | | | |
| 2-1300 | BUILDING REPAIR | 26,801.54 | 80,000.00 | 44,155.11 | 74,000.00 | 74,000.00 | 74,000.00 |
| 2-1302 | BUILDING REPAIR-JAIL | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1304 | MUSEUM ROOF | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 | 102,000.00 |
| 2-1305 | ROAD DEPARTMENT BUILDING REPAIR | 5,437.69 | 50,000.00 | 5,790.46 | 5,000.00 | 5,000.00 | 5,000.00 |
| 2-9900 | MISCELLANEOUS | 24,300.00 | 0.00 | 731.99 | 0.00 | 0.00 | 0.00 |
| | ***Operating Expenses Totals*** | ***56,539.23*** | ***150,000.00*** | ***50,677.56*** | ***181,000.00*** | ***181,000.00*** | ***181,000.00*** |
| | **Capital Outlay** | | | | | | |
| 5-0103 | LAND PURCHASE | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 5-0200 | BUILDINGS WEED/ROAD&BRIDGE SHOPS | 1,087.16 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-0230 | COURTHOUSE REMODELING | 750.95 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-0235 | DNU NEW PHONE SYSTEM | 9,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Capital Outlay Totals*** | ***11,318.11*** | ***31,000.00*** | ***1,200.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| **4050-980 BUILDING TOTAL** | | **67,857.34** | **181,000.00** | **51,877.56** | **181,000.00** | **181,000.00** | **181,000.00** |
| | | | | | | | |
| **4050 BUILDING TOTALS** | | | | | | | |
| | **TOTAL EXPENDITURES** | 67,857.34 | | 51,877.56 | | | |
| | **TOTAL BUDGET OF EXPENDITURES** | | 181,000.00 | | 181,000.00 | 181,000.00 | 181,000.00 |
| | **NECESSARY CASH RESERVE** | | 25,000.00 | | 25,000.00 | 25,000.00 | 25,000.00 |
| | **TOTAL REQUIREMENTS** | | 206,000.00 | | 206,000.00 | 206,000.00 | 206,000.00 |

# REVENUE

**ANTELOPE COUNTY GENERAL REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **2,113,735.19** | **3,769,480.76** | **3,769,480.76** | **2,337,323.43** | **2,337,323.43** | **2,337,323.43** |
| | **Taxes** | | | | | | |
| 300-00 | PROPERTY TAXES | 7,028,548.31 | 8,048,387.44 | 7,053,817.98 | 11,423,996.99 | 10,033,996.99 | 9,157,038.99 |
| 304-00 | MOTOR VEHICLE TAXES | 466,274.56 | 400,000.00 | 501,434.99 | 0.00 | 0.00 | 0.00 |
| | ***Taxes Totals*** | ***7,494,822.87*** | ***8,448,387.44*** | ***7,555,252.97*** | ***11,423,996.99*** | ***10,033,996.99*** | ***9,157,038.99*** |
| | **Licenses and Permits** | | | | | | |
| 321-01 | TRAILER COURT-LICENSES | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 325-05 | ZONING FEES | 9,950.00 | 4,000.00 | 5,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | ***Licenses and Permits Totals*** | ***9,965.00*** | ***4,000.00*** | ***5,015.00*** | ***4,000.00*** | ***4,000.00*** | ***4,000.00*** |
| | **Intergovernmental State** | | | | | | |
| 344-01 | HOMESTEAD EXEMPT | 62,088.85 | 0.00 | 64,071.33 | 0.00 | 0.00 | 0.00 |
| 344-05 | PROPERTY TAX CREDIT | 839,806.45 | 0.00 | 1,029,701.05 | 0.00 | 0.00 | 0.00 |
| 345-02 | INSURANCE TAX ALLOCATION | 22,237.94 | 17,000.00 | 23,458.77 | 20,000.00 | 20,000.00 | 20,000.00 |
| 345-03 | AIRLINE TAX | 5,718.26 | 4,500.00 | 4,264.42 | 4,000.00 | 4,000.00 | 4,000.00 |
| 346-01 | MOTOR VEHICLE PRO RATE | 14,206.97 | 11,000.00 | 14,406.72 | 12,000.00 | 12,000.00 | 12,000.00 |
| 346-02 | CARLINE TAX | 1,274.64 | 700.00 | 1,099.13 | 800.00 | 800.00 | 800.00 |
| 346-05 | NAMEPLATE CAPACITY TAX-WIND ENERGY | 461,339.86 | 475,000.00 | 660,661.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 346-06 | NAMEPLATE CAPACITY TAX-SOLAR | 825.04 | 500.00 | 1,214.62 | 750.00 | 750.00 | 750.00 |
| | ***Intergovernmental State Totals*** | ***1,407,498.01*** | ***508,700.00*** | ***1,798,877.04*** | ***537,550.00*** | ***537,550.00*** | ***537,550.00*** |
| | **Other Intergovernmental** | | | | | | |
| 353-01 | 1957 & PRIOR - IN LIEU TAX | 574.60 | 500.00 | 574.60 | 500.00 | 500.00 | 500.00 |
| 353-02 | 5% GROSS IN LIEU NPPD | 27,046.42 | 22,000.00 | 27,065.23 | 23,000.00 | 23,000.00 | 23,000.00 |
| 353-03 | IN LIEU OF TAX HOUSING AUTH | 1,543.62 | 1,000.00 | 1,964.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ***Other Intergovernmental Totals*** | ***29,164.64*** | ***23,500.00*** | ***29,603.83*** | ***24,500.00*** | ***24,500.00*** | ***24,500.00*** |
| | **County Treasurer** | | | | | | |
| 360-01 | DRIVERS LIC COMM | 2,831.50 | 2,000.00 | 2,562.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 360-02 | MOTOR VEHICLE REG FEE | 40,774.40 | 35,000.00 | 39,267.14 | 35,000.00 | 35,000.00 | 35,000.00 |
| 360-04 | TAX SALE REDEMPTION FEE | 1,056.00 | 500.00 | 770.00 | 500.00 | 500.00 | 500.00 |
| 360-05 | DISTRESS WARRANT FEE | 88.00 | 0.00 | 68.00 | 0.00 | 0.00 | 0.00 |
| 360-06 | COUNTY TAX SALE FEE | 370.00 | 200.00 | 385.00 | 200.00 | 200.00 | 200.00 |
| 360-07 | ADVERTISING | 725.00 | 500.00 | 650.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 361-01 | HOMESTEAD EXEMPTION COMMISSIONS | 3,479.02 | 2,500.00 | 3,376.84 | 2,500.00 | 2,500.00 | 2,500.00 |
| 361-02 | PROPERTY TAX CREDIT COMMISSIONS | 33,110.80 | 26,000.00 | 38,780.84 | 30,000.00 | 30,000.00 | 30,000.00 |
| 361-03 | SALES TAX COMM | 10,029.76 | 7,000.00 | 10,774.68 | 8,000.00 | 8,000.00 | 8,000.00 |
| 361-09 | NAMEPLATE CAP TAX COMMISSION | 13,301.65 | 10,000.00 | 16,487.27 | 13,000.00 | 13,000.00 | 13,000.00 |
| 361-12 | School Tax Credit Commissions | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 363-01 | PROPERTY TAX COMMISSION | 225,895.96 | 200,000.00 | 179,100.52 | 160,000.00 | 160,000.00 | 160,000.00 |
| 363-07 | MV TAX | 14,709.56 | 12,000.00 | 15,793.56 | 0.00 | 0.00 | 0.00 |
| | ***County Treasurer Totals*** | ***346,371.65*** | ***295,700.00*** | ***308,015.85*** | ***292,700.00*** | ***292,700.00*** | ***292,700.00*** |

**ANTELOPE COUNTY GENERAL REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **County Clerk** | | | | | | |
| 371-01 | RECORDING FEES CO CLERK | 26,663.50 | 23,000.00 | 30,097.50 | 25,000.00 | 25,000.00 | 25,000.00 |
| 371-02 | DOC STAMPS | 31,284.87 | 25,000.00 | 51,125.89 | 30,000.00 | 30,000.00 | 30,000.00 |
| 371-03 | MISC FEES CO CLERK | 238.96 | 200.00 | 2,855.12 | 1,000.00 | 1,000.00 | 1,000.00 |
| 371-04 | ADVERTISING FEES LIQUOR LICENSE | 260.00 | 200.00 | 260.00 | 200.00 | 200.00 | 200.00 |
| | ***County Clerk Totals*** | ***58,447.33*** | ***48,400.00*** | ***84,338.51*** | ***56,200.00*** | ***56,200.00*** | ***56,200.00*** |
| | **Clerk of the District Court** | | | | | | |
| 380-01 | CLERK OF DIST COURT FEES | 5,244.60 | 3,000.00 | 2,837.84 | 2,800.00 | 2,800.00 | 2,800.00 |
| 381-01 | BAIL BOND COSTS-10% | 50.00 | 100.00 | 900.00 | 200.00 | 200.00 | 200.00 |
| 382-01 | DEPT WELFARE TITLE IV-D | 18,787.98 | 12,000.00 | 12,756.57 | 12,000.00 | 12,000.00 | 12,000.00 |
| 383-00 | PASSPORT FEES CDC | 3,570.00 | 2,000.00 | 3,535.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| | ***Clerk of the District Court Totals*** | ***27,652.58*** | ***17,100.00*** | ***20,029.41*** | ***18,000.00*** | ***18,000.00*** | ***18,000.00*** |
| | **County Court** | | | | | | |
| 390-02 | MISC REVENUE | 349.00 | 200.00 | 53.00 | 50.00 | 50.00 | 50.00 |
| | ***County Court Totals*** | ***349.00*** | ***200.00*** | ***53.00*** | ***50.00*** | ***50.00*** | ***50.00*** |
| | **Election Commissioner** | | | | | | |
| 393-02 | REFUND OF ELECTION COSTS - SCHOOLS | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 393-03 | ELECTION COSTS RECOVERED-OTHER | 954.00 | 2,000.00 | 6,541.03 | 2,000.00 | 2,000.00 | 2,000.00 |
| | ***Election Commissioner Totals*** | ***954.00*** | ***4,000.00*** | ***6,541.03*** | ***2,000.00*** | ***2,000.00*** | ***2,000.00*** |
| | **County Sheriff** | | | | | | |
| 395-01 | COUNTY SHERIFF FEE | 4,531.11 | 3,000.00 | 4,512.74 | 3,000.00 | 3,000.00 | 3,000.00 |
| 395-02 | COUNTY SHERIFF MILEAGE & COSTS REF | 3,697.95 | 2,500.00 | 5,090.31 | 3,000.00 | 3,000.00 | 3,000.00 |
| 395-07 | REIMBURSEMENTS - OTHER | 1,724.94 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 395-10 | SHERIFF VEHICLE INSPEC | 4,070.00 | 3,000.00 | 4,520.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 395-13 | BREATH ANALYZER-HANDGUN PERMITS | 1,044.00 | 500.00 | 854.00 | 500.00 | 500.00 | 500.00 |
| 395-15 | MISC REV SHERIFF | 2,936.60 | 2,500.00 | 2,767.70 | 2,500.00 | 2,500.00 | 2,500.00 |
| | ***County Sheriff Totals*** | ***18,004.60*** | ***12,500.00*** | ***17,744.75*** | ***12,500.00*** | ***12,500.00*** | ***12,500.00*** |
| | **County Attorney** | | | | | | |
| 396-01 | CTY ATTORNEY CK COLL | 250.00 | 100.00 | 110.00 | 100.00 | 100.00 | 100.00 |
| | ***County Attorney Totals*** | ***250.00*** | ***100.00*** | ***110.00*** | ***100.00*** | ***100.00*** | ***100.00*** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 409-01 | SALE OF MAPS AND PUBLICATIONS | 492.90 | 200.00 | 98.58 | 50.00 | 50.00 | 50.00 |
| 420-10 | PATRONAGE DIVIDEND | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 420-30 | COST REIMBURSEMENT | 52,226.85 | 1,000.00 | 16,638.48 | 5,000.00 | 5,000.00 | 5,000.00 |
| 430-01 | PERMIT TO PLACE CULVERT UNDER ROAD | 8,700.00 | 5,000.00 | 13,390.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 450-02 | PHOTO COPIES | 1,344.75 | 1,000.00 | 1,683.75 | 1,000.00 | 1,000.00 | 1,000.00 |
| 450-03 | POSTAGE | 8.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 470-01 | OVERLOAD FINES - 25% - COUNTY SHARE | 1,837.50 | 1,000.00 | 731.25 | 500.00 | 500.00 | 500.00 |
| 480-01 | WEED CONTROL SPRAYING | 2,057.00 | 0.00 | 377.60 | 0.00 | 0.00 | 0.00 |

**ANTELOPE COUNTY GENERAL REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0100 | GENERAL |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 500-01 | RENTAL REVENUE SIGNS | 500.00 | 500.00 | 600.00 | 500.00 | 500.00 | 500.00 |
| 510-01 | INTEREST ON INVESTMENTS | 449,950.10 | 250,000.00 | 483,450.80 | 270,000.00 | 270,000.00 | 270,000.00 |
| 530-04 | SALE OF SUPPLIES | 0.00 | 0.00 | 46.56 | 0.00 | 0.00 | 0.00 |
| 532-08 | JOINT PUBLIC HEARING REIMBURSEMENTS | 1,742.14 | 500.00 | 786.50 | 500.00 | 500.00 | 500.00 |
| 540-01 | MISCELLANEOUS REVENUE | 2,692.78 | 1,000.00 | 15,615.64 | 2,000.00 | 2,000.00 | 2,000.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***526,496.72*** | ***260,200.00*** | ***533,419.16*** | ***284,550.00*** | ***284,550.00*** | ***284,550.00*** |
| | **Transfers** | | | | | | |
| 590-01 | INTERFUND TRANSFERS IN | 12,920.34 | 0.00 | 0.00 | 300,000.00 | 1,300,000.00 | 1,900,000.00 |
| 590-02 | INTERFUND TRANSFERS OUT | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Transfers Totals*** | ***12,920.34*** | ***200,000.00*** | ***0.00*** | ***300,000.00*** | ***1,300,000.00*** | ***1,900,000.00*** |
| | **TOTAL: BALANCE, REVENUE & TRANSFER** | **5,018,083.62** | **5,543,880.76** | **7,074,663.33** | **3,869,473.43** | **4,869,473.43** | **5,469,473.43** |
| | **TOTAL PROPERTY TAXES** | **7,028,548.31** | **8,048,387.44** | **7,053,817.98** | **11,423,996.99** | **10,033,996.99** | **9,157,038.99** |
| | **TOTAL REVENUE AVAILABLE** | **12,046,631.93** | **13,592,268.20** | **14,128,481.31** | **15,293,470.42** | **14,903,470.42** | **14,626,512.42** |
| | **Less: EXPENDITURES** | **8,277,151.17** | **12,592,268.20** | **11,791,157.88** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **3,769,480.76** | **1,000,000.00** | **2,337,323.43** | | | |

**ANTELOPE COUNTY ROAD & BRIDGE REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0300 | ROAD & BRIDGE |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **122,365.27** | **71,507.00** | **71,507.00** | **50,879.77** | **50,879.77** | **50,879.77** |
| | **Intergovernmental State** | | | | | | |
| 346-03 | MOTOR VEHICLE FEE FROM STATE | 158,590.50 | 130,000.00 | 153,009.92 | 130,000.00 | 130,000.00 | 130,000.00 |
| 347-01 | HIGHWAY ALLOC ROAD & BRIDGE | 2,217,244.36 | 2,346,391.00 | 2,269,431.31 | 2,278,448.00 | 2,278,448.00 | 2,278,448.00 |
| 347-02 | INCENTIVE PAYMENTS | 24,734.83 | 0.00 | 9,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 347-50 | HIGHWAY STREET BUYBACK PROGRAM -STP | 187,390.71 | 175,831.57 | 175,831.57 | 181,264.79 | 181,264.79 | 181,264.79 |
| 347-60 | HIGHWAY BRIDGE BUYBACK PROGRAM-HBP | 203,430.42 | 239,086.49 | 239,086.49 | 256,866.00 | 256,866.00 | 256,866.00 |
| | ***Intergovernmental State Totals*** | ***2,791,390.82*** | ***2,891,309.06*** | ***2,846,359.29*** | ***2,847,578.79*** | ***2,847,578.79*** | ***2,847,578.79*** |
| | **County Treasurer** | | | | | | |
| 361-03 | SALES TAX COMMISSIONS | 2,177.78 | 1,000.00 | 2,376.81 | 1,500.00 | 1,500.00 | 1,500.00 |
| | ***County Treasurer Totals*** | ***2,177.78*** | ***1,000.00*** | ***2,376.81*** | ***1,500.00*** | ***1,500.00*** | ***1,500.00*** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 420-10 | DIVIDENDS | 0.00 | 0.00 | 690.24 | 0.00 | 0.00 | 0.00 |
| 420-30 | COST REIMBURSEMENT | 754.04 | 0.00 | 40,908.08 | 0.00 | 0.00 | 0.00 |
| 510-06 | DIVIDENDS | 5,551.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530-03 | SALE OF SURPLUS PROPERTY | 330.40 | 0.00 | 171,995.58 | 0.00 | 0.00 | 0.00 |
| 530-05 | SALE OF MATERIALS | 1,548.80 | 0.00 | 5,663.66 | 1,000.00 | 1,000.00 | 1,000.00 |
| 540-01 | MISCELLANEOUS REVENUE-TOWNSHIPS2016 | 0.00 | 0.00 | 10,313.33 | 0.00 | 0.00 | 0.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***8,184.84*** | ***0.00*** | ***229,570.89*** | ***1,000.00*** | ***1,000.00*** | ***1,000.00*** |
| | **Transfers** | | | | | | |
| 590-02 | INTERFUND TRANSFERS | 4,450,000.00 | 7,522,528.19 | 7,350,000.00 | 9,106,066.39 | 8,681,066.39 | 8,404,108.39 |
| | ***Transfers Totals*** | ***4,450,000.00*** | ***7,522,528.19*** | ***7,350,000.00*** | ***9,106,066.39*** | ***8,681,066.39*** | ***8,404,108.39*** |
| | **TOTAL REVENUE AVAILABLE** | **7,374,118.71** | **10,486,344.25** | **10,499,813.99** | **12,007,024.95** | **11,582,024.95** | **11,305,066.95** |
| | **Less: EXPENDITURES** | **7,302,611.71** | **10,486,344.25** | **10,448,934.22** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **71,507.00** | **0.00** | **50,879.77** | | | |

**ANTELOPE COUNTY NEW LAW ENFORCEMENT CENTER BOND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0900 | NEW LAW ENF ORCEMENT CENTER BOND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **442,836.30** | **426,865.48** | **426,865.48** | **439,744.94** | **439,744.94** | **439,744.94** |
| | **Taxes** | | | | | | |
| 300-00 | REAL ESTATE & PERSONAL PROPERTY TAX | 396,601.87 | 458,434.52 | 397,360.23 | 413,055.06 | 413,055.06 | 413,055.06 |
| | ***Taxes Totals*** | ***396,601.87*** | ***458,434.52*** | ***397,360.23*** | ***413,055.06*** | ***413,055.06*** | ***413,055.06*** |
| | **Intergovernmental State** | | | | | | |
| 344-01 | HOMESTEAD EXEMPT | 3,453.60 | 0.00 | 3,628.35 | 1,000.00 | 1,000.00 | 1,000.00 |
| 344-05 | PROPERTY TAX CREDIT | 46,204.64 | 0.00 | 58,651.60 | 30,000.00 | 30,000.00 | 30,000.00 |
| 346-01 | MOTOR VEHICLE PRO RATE | 805.07 | 500.00 | 810.69 | 500.00 | 500.00 | 500.00 |
| 346-02 | CARLINE TAX | 71.23 | 0.00 | 62.35 | 0.00 | 0.00 | 0.00 |
| 346-05 | NAMEPLATE CAPACITY TAX | 26,730.58 | 25,000.00 | 36,688.80 | 30,000.00 | 30,000.00 | 30,000.00 |
| 346-06 | NAMEPLATE CAPACITY TAX-SOLAR | 48.09 | 0.00 | 67.51 | 0.00 | 0.00 | 0.00 |
| | ***Intergovernmental State Totals*** | ***77,313.21*** | ***25,500.00*** | ***99,909.30*** | ***61,500.00*** | ***61,500.00*** | ***61,500.00*** |
| | **Other Intergovernmental** | | | | | | |
| 353-02 | IN LIEU OF TAX 5% GROSS | 1,520.96 | 1,200.00 | 1,528.15 | 1,200.00 | 1,200.00 | 1,200.00 |
| 353-03 | IN LIEU OF TAX | 92.65 | 0.00 | 108.05 | 0.00 | 0.00 | 0.00 |
| | ***Other Intergovernmental Totals*** | ***1,613.61*** | ***1,200.00*** | ***1,636.20*** | ***1,200.00*** | ***1,200.00*** | ***1,200.00*** |
| | **County Treasurer** | | | | | | |
| 361-01 | HOMESTEAD EXEMPTION COMMISSIONS | -34.51 | 0.00 | -36.27 | 0.00 | 0.00 | 0.00 |
| | ***County Treasurer Totals*** | ***-34.51*** | ***0.00*** | ***-36.27*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL: BALANCE, REVENUE & TRANSFER** | **521,728.61** | **453,565.48** | **528,374.71** | **502,444.94** | **502,444.94** | **502,444.94** |
| | **TOTAL PROPERTY TAXES** | **396,601.87** | **458,434.52** | **397,360.23** | **413,055.06** | **413,055.06** | **413,055.06** |
| | **TOTAL REVENUE AVAILABLE** | **918,330.48** | **912,000.00** | **925,734.94** | **915,500.00** | **915,500.00** | **915,500.00** |
| | **Less: EXPENDITURES** | **491,465.00** | **487,000.00** | **485,990.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **426,865.48** | **425,000.00** | **439,744.94** | | | |

**ANTELOPE COUNTY COUNTY VISITORS PROMOTION FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0990 | COUNTY VISITORS PROMOTION FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **49,843.92** | **52,318.35** | **52,318.35** | **54,532.21** | **54,532.21** | **54,532.21** |
| | **Taxes** | | | | | | |
| 315-03 | SALES TAX LODGING | 5,940.75 | 7,681.65 | 6,753.63 | 5,000.00 | 5,000.00 | 5,000.00 |
| | ***Taxes Totals*** | ***5,940.75*** | ***7,681.65*** | ***6,753.63*** | ***5,000.00*** | ***5,000.00*** | ***5,000.00*** |
| | **TOTAL REVENUE AVAILABLE** | **55,784.67** | **60,000.00** | **59,071.98** | **59,532.21** | **59,532.21** | **59,532.21** |
| | **Less: EXPENDITURES** | **3,466.32** | **60,000.00** | **4,539.77** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **52,318.35** | **0.00** | **54,532.21** | | | |

**ANTELOPE COUNTY COUNTY VISITORS IMPROVEMENT FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 0995 | COUNTY VISITORS IMP ROVEMENT FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **3,952.39** | **9,893.12** | **9,893.12** | **9,646.69** | **9,646.69** | **9,646.69** |
| | **Taxes** | | | | | | |
| 315-03 | SALES TAX LODGING | 5,940.73 | 5,900.00 | 6,753.57 | 5,000.00 | 5,000.00 | 5,000.00 |
| | *Taxes Totals* | *5,940.73* | *5,900.00* | *6,753.57* | *5,000.00* | *5,000.00* | *5,000.00* |
| | **TOTAL REVENUE AVAILABLE** | **9,893.12** | **15,793.12** | **16,646.69** | **14,646.69** | **14,646.69** | **14,646.69** |
| | **Less: EXPENDITURES** | **0.00** | **15,793.12** | **7,000.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **9,893.12** | **0.00** | **9,646.69** | | | |

**ANTELOPE COUNTY REAPPRAISAL REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 1100 | REAPPRAISAL |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | TOTAL REVENUE AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Less: EXPENDITURES | 0.00 | 0.00 | 0.00 | | | |
| | BALANCE FORWARD/CASH RESERVE | 0.00 | 0.00 | 0.00 | | | |

**ANTELOPE COUNTY REGISTER OF DEEDS PRESERVATION FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 1150 | REGISTER OF DEEDS PRESERVATION FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **12,528.28** | **12,704.18** | **12,704.18** | **13,825.58** | **13,825.58** | **13,825.58** |
| | **Register of Deeds** | | | | | | |
| 394-01 | FILING AND RECORDING FEES | 4,349.50 | 5,295.82 | 5,319.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | ***Register of Deeds Totals*** | ***4,349.50*** | ***5,295.82*** | ***5,319.00*** | ***5,000.00*** | ***5,000.00*** | ***5,000.00*** |
| | **TOTAL REVENUE AVAILABLE** | **16,877.78** | **18,000.00** | **18,023.18** | **18,825.58** | **18,825.58** | **18,825.58** |
| | **Less: EXPENDITURES** | **4,173.60** | **18,000.00** | **4,197.60** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **12,704.18** | **0.00** | **13,825.58** | | | |

**ANTELOPE COUNTY VETERANS AID REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 1900 | VETERANS AID |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **24,041.40** | **21,395.52** | **21,395.52** | **12,092.25** | **12,092.25** | **12,092.25** |
| | **Taxes** | | | | | | |
| 300-00 | PROPERTY TAXES | 1,109.23 | 1,554.48 | 923.54 | 10,907.75 | 10,907.75 | 10,907.75 |
| | ***Taxes Totals*** | ***1,109.23*** | ***1,554.48*** | ***923.54*** | ***10,907.75*** | ***10,907.75*** | ***10,907.75*** |
| | **Intergovernmental State** | | | | | | |
| 344-01 | HOMESTEAD | 4.41 | 0.00 | 10.30 | 0.00 | 0.00 | 0.00 |
| 344-05 | PROPERTY TAX CREDIT | 0.00 | 0.00 | 199.52 | 0.00 | 0.00 | 0.00 |
| 346-01 | MOTOR VEHICLE PRO RATE | 2.63 | 0.00 | 1.80 | 0.00 | 0.00 | 0.00 |
| 346-02 | CARLINE TAX | 0.12 | 0.00 | 0.19 | 0.00 | 0.00 | 0.00 |
| 346-05 | NAMEPLATE CAPACITY TAX - WIND ENERG | 151.49 | 50.00 | 33.97 | 0.00 | 0.00 | 0.00 |
| 346-06 | NAMEPLATE CAPACITY TAX-SOLAR | 0.30 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 |
| | ***Intergovernmental State Totals*** | ***158.95*** | ***50.00*** | ***245.85*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Other Intergovernmental** | | | | | | |
| 353-02 | IN LIEU OF TAX-5% GROSS | 3.70 | 0.00 | 3.90 | 0.00 | 0.00 | 0.00 |
| 353-03 | IN LIEU OF TAXES - HOUSING AUTHORIT | 0.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Other Intergovernmental Totals*** | ***4.57*** | ***0.00*** | ***3.90*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **County Treasurer** | | | | | | |
| 361-01 | HOMESTEAD EXEMPTION COMMISSIONS | -0.04 | 0.00 | -0.10 | 0.00 | 0.00 | 0.00 |
| | ***County Treasurer Totals*** | ***-0.04*** | ***0.00*** | ***-0.10*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 510-01 | INTEREST ON INVESTMENTS | 8.36 | 0.00 | 8.54 | 0.00 | 0.00 | 0.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***8.36*** | ***0.00*** | ***8.54*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL: BALANCE, REVENUE & TRANSFER** | **24,213.24** | **21,445.52** | **21,653.71** | **12,092.25** | **12,092.25** | **12,092.25** |
| | **TOTAL PROPERTY TAXES** | **1,109.23** | **1,554.48** | **923.54** | **10,907.75** | **10,907.75** | **10,907.75** |
| | **TOTAL REVENUE AVAILABLE** | **25,322.47** | **23,000.00** | **22,577.25** | **23,000.00** | **23,000.00** | **23,000.00** |
| | **Less: EXPENDITURES** | **3,926.95** | **20,000.00** | **10,485.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **21,395.52** | **3,000.00** | **12,092.25** | | | |

**ANTELOPE COUNTY STOP PROGRAM (REPLACES 2355) REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2356 | STOP PROGRAM (REPLACES 2355) |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **9,077.08** | **9,502.08** | **9,502.08** | **10,127.08** | **10,127.08** | **10,127.08** |
| | **County Attorney** | | | | | | |
| 396-04 | MISC COSTS & REFUNDS | 425.00 | 0.00 | 625.00 | 0.00 | 0.00 | 0.00 |
| | *County Attorney Totals* | *425.00* | *0.00* | *625.00* | *0.00* | *0.00* | *0.00* |
| | **TOTAL REVENUE AVAILABLE** | **9,502.08** | **9,502.08** | **10,127.08** | **10,127.08** | **10,127.08** | **10,127.08** |
| | **Less: EXPENDITURES** | **0.00** | **9,502.08** | **0.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **9,502.08** | **0.00** | **10,127.08** | | | |

**ANTELOPE COUNTY DRUG LAW ENFORCEMENT/EDUCATION FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2360 | DRUG LAW EN FORCEMENT/ EDUCATION FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| 271-00 | FUND BALANCE | 840.86 | 840.86 | 840.86 | 840.86 | 840.86 | 840.86 |
| | TOTAL REVENUE AVAILABLE | 840.86 | 840.86 | 840.86 | 840.86 | 840.86 | 840.86 |
| | Less: EXPENDITURES | 0.00 | 840.86 | 0.00 | | | |
| | BALANCE FORWARD/CASH RESERVE | 840.86 | 0.00 | 840.86 | | | |

**ANTELOPE COUNTY K-9 FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2430 | K-9 FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **2,000.00** | **2,000.00** | **2,000.00** | **2,000.00** | **2,000.00** | **2,000.00** |
| | **County Sheriff** | | | | | | |
| 395-24 | K-9 DOG DONATIONS | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| | ***County Sheriff Totals*** | ***0.00*** | ***24,000.00*** | ***0.00*** | ***24,000.00*** | ***24,000.00*** | ***24,000.00*** |
| | **TOTAL REVENUE AVAILABLE** | **2,000.00** | **26,000.00** | **2,000.00** | **26,000.00** | **26,000.00** | **26,000.00** |
| | **Less: EXPENDITURES** | **0.00** | **26,000.00** | **0.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **2,000.00** | **0.00** | **2,000.00** | | | |

**ANTELOPE COUNTY FEDERAL GRANTS FUND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2500 | FEDERAL GRANTS FUND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | **Other Intergovernmental** | | | | | | |
| 350-01 | GRANT MONEY FOR LAW ENFORCEMENT | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| | ***Other Intergovernmental Totals*** | ***0.00*** | ***30,000.00*** | ***0.00*** | ***30,000.00*** | ***30,000.00*** | ***30,000.00*** |
| | **TOTAL REVENUE AVAILABLE** | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **30,000.00** | **30,000.00** |
| | **Less: EXPENDITURES** | **0.00** | **30,000.00** | **0.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **0.00** | **0.00** | **0.00** | | | |

**ANTELOPE COUNTY DISASTER 2019 FLOOD REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2575 | DISASTER 2019 FLOOD |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **DISASTER FUND 2019** | **448,285.53** | **447,878.03** | **447,878.03** | **0.00** | **0.00** | **0.00** |
| | **Intergovernmental Federal** | | | | | | |
| 334-01 | EMERGENCY FLOOD RELIEF | 0.00 | 0.00 | 2,170,319.05 | 0.00 | 0.00 | 0.00 |
| | ***Intergovernmental Federal Totals*** | ***0.00*** | ***0.00*** | ***2,170,319.05*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 443-01 | FEMA REIMBURSEMENT FLOOD RELIEF | 0.00 | 3,552,121.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***0.00*** | ***3,552,121.97*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Transfers** | | | | | | |
| 590-02 | TRANSFERS INTERFUND | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Transfers Totals*** | ***0.00*** | ***5,000,000.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL REVENUE AVAILABLE** | **448,285.53** | **9,000,000.00** | **2,618,197.08** | **0.00** | **0.00** | **0.00** |
| | **Less: EXPENDITURES** | **407.50** | **9,000,000.00** | **2,618,197.08** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **447,878.03** | **0.00** | **0.00** | | | |

**ANTELOPE COUNTY ARPA - AMERICA RECOVERY PLAN ACT REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2580 | ARPA - AMERICA RECOVERY PLAN ACT |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **11,890.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 510-01 | INTEREST ON INVESTMENTS | 1,029.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***1,029.42*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL REVENUE AVAILABLE** | **12,920.34** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | **Less: EXPENDITURES** | **12,920.34** | **0.00** | **0.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **0.00** | **0.00** | **0.00** | | | |

**ANTELOPE COUNTY INHERITANCE REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2700 | INHERITANCE |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **2,636,685.75** | **3,324,970.02** | **3,324,970.02** | **6,142,108.48** | **6,142,108.48** | **6,142,108.48** |
| | **Taxes** | | | | | | |
| 310-01 | INHERITANCE TAX | 1,077,075.51 | 300,000.00 | 596,814.34 | 400,000.00 | 400,000.00 | 400,000.00 |
| 310-02 | REFUND OF INHERITANCE TAX | 6,315.38 | 0.00 | 327.04 | 0.00 | 0.00 | 0.00 |
| 310-03 | PENALTY ON INHERITANCE TAX | 4,893.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Taxes Totals* | *1,088,284.27* | *300,000.00* | *597,141.38* | *400,000.00* | *400,000.00* | *400,000.00* |
| | **Transfers** | | | | | | |
| 590-01 | INTERFUND TRANSFER IN | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 590-02 | INTERFUND TRANSFERS OUT | 0.00 | 0.00 | 2,618,197.08 | 0.00 | 0.00 | 0.00 |
| | *Transfers Totals* | *0.00* | *3,000,000.00* | *2,618,197.08* | *0.00* | *0.00* | *0.00* |
| | **TOTAL REVENUE AVAILABLE** | **3,724,970.02** | **6,624,970.02** | **6,540,308.48** | **6,542,108.48** | **6,542,108.48** | **6,542,108.48** |
| | **Less: EXPENDITURES** | **400,000.00** | **6,624,970.02** | **398,200.00** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **3,324,970.02** | **0.00** | **6,142,108.48** | | | |

**ANTELOPE COUNTY LAW ENFORCEMENT CENTER REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2940 | LAW ENFORCEMENT CENTER |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **644,019.37** | **724,974.88** | **724,974.88** | **857,057.50** | **857,057.50** | **857,057.50** |
| | **County Sheriff** | | | | | | |
| 395-01 | COUNTY SHERIFF SERVICE FEES | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 395-03 | CONTRACTUAL LAW ENFORCEMENT SERVICE | 85,460.00 | 70,000.00 | 85,567.75 | 80,000.00 | 80,000.00 | 80,000.00 |
| 395-05 | BOARDING COSTS - OTHER COUNTY | 267,674.50 | 190,000.00 | 270,202.25 | 200,000.00 | 200,000.00 | 200,000.00 |
| 395-07 | REIMBURSEMENTS- OTHER | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***County Sheriff Totals*** | ***353,332.50*** | ***260,000.00*** | ***355,770.00*** | ***280,000.00*** | ***280,000.00*** | ***280,000.00*** |
| | **Other Fees and Miscellaneous** | | | | | | |
| 420-30 | COST REIMBURSEMENT | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| | ***Other Fees and Miscellaneous Totals*** | ***0.00*** | ***0.00*** | ***24.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL REVENUE AVAILABLE** | **997,351.87** | **984,974.88** | **1,080,768.88** | **1,137,057.50** | **1,137,057.50** | **1,137,057.50** |
| | **Less: EXPENDITURES** | **272,376.99** | **984,974.88** | **223,711.38** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **724,974.88** | **0.00** | **857,057.50** | | | |

**ANTELOPE COUNTY COMMISSARY - LAW ENFORCEMENT CENTER REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 2965 | COMMISSARY - LAW ENFORCEMENT CENTER |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **42,043.79** | **41,283.56** | **41,283.56** | **46,202.39** | **46,202.39** | **46,202.39** |
| | **County Sheriff** | | | | | | |
| 395-21 | COMMISSARY ITEMS | 31,838.50 | 0.00 | 41,345.16 | 19,797.61 | 19,797.61 | 19,797.61 |
| | *County Sheriff Totals* | *31,838.50* | *0.00* | *41,345.16* | *19,797.61* | *19,797.61* | *19,797.61* |
| | **TOTAL REVENUE AVAILABLE** | **73,882.29** | **41,283.56** | **82,628.72** | **66,000.00** | **66,000.00** | **66,000.00** |
| | **Less: EXPENDITURES** | **32,598.73** | **41,283.56** | **36,426.33** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **41,283.56** | **0.00** | **46,202.39** | | | |

**ANTELOPE COUNTY HIGHWAY ALLOCATION BOND REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 3700 | HIGHWAY ALLOCATION BOND |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **476,643.95** | **156,034.70** | **156,034.70** | **8,797.93** | **8,797.93** | **8,797.93** |
| | **Taxes** | | | | | | |
| 300-00 | PROPERTY TAXES | 32.52 | 0.00 | 15.73 | 0.00 | 0.00 | 0.00 |
| | ***Taxes Totals*** | ***32.52*** | ***0.00*** | ***15.73*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Intergovernmental State** | | | | | | |
| 344-01 | HOMESTEAD EXEMPTION | -3.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 344-05 | PROPERTY TAX CREDIT | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***Intergovernmental State Totals*** | ***-3.05*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **County Treasurer** | | | | | | |
| 361-01 | HOMESTEAD EXEMPTION COMMISSION | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ***County Treasurer Totals*** | ***0.03*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **Transfers** | | | | | | |
| 590-02 | Bond PMT Trnsfe frm Road&Bridge | 0.00 | 464,265.30 | 171,100.00 | 616,202.07 | 616,202.07 | 616,202.07 |
| | ***Transfers Totals*** | ***0.00*** | ***464,265.30*** | ***171,100.00*** | ***616,202.07*** | ***616,202.07*** | ***616,202.07*** |
| | **TOTAL: BALANCE, REVENUE & TRANSFER** | **476,640.93** | **620,300.00** | **327,134.70** | **625,000.00** | **625,000.00** | **625,000.00** |
| | **TOTAL PROPERTY TAXES** | **32.52** | **0.00** | **15.73** | **0.00** | **0.00** | **0.00** |
| | **TOTAL REVENUE AVAILABLE** | **476,673.45** | **620,300.00** | **327,150.43** | **625,000.00** | **625,000.00** | **625,000.00** |
| | **Less: EXPENDITURES** | **320,638.75** | **320,300.00** | **318,352.50** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **156,034.70** | **300,000.00** | **8,797.93** | | | |

**ANTELOPE COUNTY DRUG FORFEITURE REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 3800 | DRUG FORFEITURE |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| | TOTAL REVENUE AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Less: EXPENDITURES | 0.00 | 0.00 | 0.00 | | | |
| | BALANCE FORWARD/CASH RESERVE | 0.00 | 0.00 | 0.00 | | | |

**ANTELOPE COUNTY BUILDING REVENUE**

| | | | | | Code | Description |
|---|---|---|---|---|---|---|
| | | | | Fund | 4050 | BUILDING |
| | | | | Function | ALL | |
| Line Item | Description | Actual 2023-2024 (1) | Budget 2024-2025 (2) | Actual 2024-2025 (3) | Requested 2025-2026 (4) | Proposed 2025-2026 (5) | Adopted 2025-2026 (6) |
| **271-00** | **FUND BALANCE** | **165,117.17** | **166,625.41** | **166,625.41** | **155,396.21** | **155,396.21** | **155,396.21** |
| | **Taxes** | | | | | | |
| 300-00 | PROPERTY TAXES | 58,940.06 | 36,724.59 | 32,393.63 | 44,953.79 | 44,953.79 | 44,953.79 |
| | ***Taxes Totals*** | ***58,940.06*** | ***36,724.59*** | ***32,393.63*** | ***44,953.79*** | ***44,953.79*** | ***44,953.79*** |
| | **Intergovernmental State** | | | | | | |
| 344-01 | HOMESTEAD | 393.19 | 0.00 | 293.32 | 0.00 | 0.00 | 0.00 |
| 344-05 | PROPERTY TAX CREDIT | 3,906.42 | 0.00 | 4,696.98 | 3,000.00 | 3,000.00 | 3,000.00 |
| 346-01 | MOTOR VEHICLE PRO RATE | 128.50 | 50.00 | 66.18 | 50.00 | 50.00 | 50.00 |
| 346-02 | CARLINE TAX | 8.85 | 0.00 | 5.03 | 0.00 | 0.00 | 0.00 |
| 346-05 | NAMEPLATE CAPACITY TAX WIND ENERGY | 5,740.24 | 2,500.00 | 3,057.34 | 2,500.00 | 2,500.00 | 2,500.00 |
| 346-06 | NAMEPLATE CAPACITY TAX-SOLAR | 11.00 | 0.00 | 5.62 | 0.00 | 0.00 | 0.00 |
| | ***Intergovernmental State Totals*** | ***10,188.20*** | ***2,550.00*** | ***8,124.47*** | ***5,550.00*** | ***5,550.00*** | ***5,550.00*** |
| | **Other Intergovernmental** | | | | | | |
| 353-02 | IN-LIEU-OF TAXES-5% GROSS | 213.53 | 100.00 | 124.09 | 100.00 | 100.00 | 100.00 |
| 353-03 | IN LIEU OF TAXES HOUSING AUTHORITY | 27.75 | 0.00 | 9.13 | 0.00 | 0.00 | 0.00 |
| | ***Other Intergovernmental Totals*** | ***241.28*** | ***100.00*** | ***133.22*** | ***100.00*** | ***100.00*** | ***100.00*** |
| | **County Treasurer** | | | | | | |
| 361-01 | HOMESTEAD COMMISSIONS | -3.96 | 0.00 | -2.96 | 0.00 | 0.00 | 0.00 |
| | ***County Treasurer Totals*** | ***-3.96*** | ***0.00*** | ***-2.96*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | **TOTAL: BALANCE, REVENUE & TRANSFER** | **175,542.69** | **169,275.41** | **174,880.14** | **161,046.21** | **161,046.21** | **161,046.21** |
| | **TOTAL PROPERTY TAXES** | **58,940.06** | **36,724.59** | **32,393.63** | **44,953.79** | **44,953.79** | **44,953.79** |
| | **TOTAL REVENUE AVAILABLE** | **234,482.75** | **206,000.00** | **207,273.77** | **206,000.00** | **206,000.00** | **206,000.00** |
| | **Less: EXPENDITURES** | **67,857.34** | **181,000.00** | **51,877.56** | | | |
| | **BALANCE FORWARD/CASH RESERVE** | **166,625.41** | **25,000.00** | **155,396.21** | | | |