2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

ARTHUR COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		327,037.35	327,037.35
Road Fund		308,430.24	308,430.24
Library Fund		1,109.69	1,109.69
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	636,577.28	636,577.28

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 285,756,777

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

ARTHUR COUNTY

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ARTHUR COUNTY

Budget Message

The Arthur County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of Arthur County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Arthur County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Arthur County Board of Commissioners have allocated a real and personal property tax levy to the Arthur County Rural Fire District and Arthur County Ag. Society, as required by law.

The Arthur County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Imprest Account - $100.00, Senior Meals - $5,000.00

FUNDS:

Chairperson of County Board

ARTHUR COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-____
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Arthur County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Arthur County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Arthur County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Arthur County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Imprest Account	$100.00	$100.00
Senior Meals	$5,000.00	$5,000.00

Dated this 29th day of August, 2025

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Marty Vasa, Chairman

Jesse Larsen, Member

Mark Wilson, Member

COUNTY CLERK Seal ARTHUR COUNTY NEBRASKA

ATTEST:

Becky Swanson, Arthur County Clerk

ARTHUR COUNTY

Adoption Resolution

RESOLUTION 2025-_____
ARTHUR COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Arthur County Board of Commissioners on or about the 1st day of August, 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Arthur County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Arthur County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this __26th____ day of September, 2025.

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Marty Vasa, Chairman

Jesse Larsen, Member

Mark Wilson, Member

ATTEST:

Becky Swanson, Arthur County Clerk

Seal

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Arthur County**
ADDRESS	**PO Box 126**
CITY & ZIP CODE	**Arthur, NE 69121**
TELEPHONE	**308-764-2203**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Marty Vasa	Becky Swanson	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Arthur County Clerk	J13 Enterprises, LLC
TELEPHONE	308-764-7215	308-764-2203	308-284-2021
EMAIL ADDRESS	marty.vasa@gmail.com	becky.swanson@nebraska.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

ARTHUR COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	1,119,142.28	981,849.05	1,384,894.39	1,384,894.39
Capital Outlay	140,352.28	203,928.75	320,500.00	320,500.00
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	396.05	1,769.95	151,000.00	151,000.00
Total Disbursements and Transfers	1,259,890.61	1,187,547.75	1,856,394.39	1,856,394.39
Balance, Receipts and Transfers:				
Net Fund Balance	925,985.05	751,379.93	658,565.80	658,565.80
Intergovernmental Federal	33,419.36	19,803.13	23,100.00	23,100.00
Intergovernmental State	352,842.98	366,817.40	283,756.31	283,756.31
Intergovernmental Local	176,397.53	163,464.34	107,395.00	107,395.00
Personal and Real Property Taxes	522,229.57	542,878.80	636,577.28	636,577.28
Transfers In *(Must agree to Transfers Out Above)*	396.05	1,769.95	151,000.00	151,000.00
Total Resources Available	2,011,270.54	1,846,113.55	1,860,394.39	1,860,394.39
Balance Forward/Cash Reserve	751,379.93	658,565.80	4,000.00	4,000.00
Cash Reserve Percentage				0%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

ARTHUR COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	218,259.00	21,000.00	-	-	239,259.00
Public Safety - Law Enforcement	65,450.00	7,000.00	-	-	72,450.00
Public Safety - Other	13,792.91	-	-	-	13,792.91
Public Works - Highways & Roads	550,900.00	222,500.00	-	50,000.00	823,400.00
Public Works - Other	29,434.35	500.00	-	-	29,934.35
Public Health & Social Services	-	-	-	1,000.00	1,000.00
Culture and Recreation					-
Community Development					-
Miscellaneous	507,058.13	69,500.00	-	100,000.00	676,558.13
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	1,384,894.39	320,500.00	-	151,000.00	**1,856,394.39**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

ARTHUR COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 603,297.37
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,011,873	/	284,737,263	=	0.36 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.36 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 14,237.82

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 617,535.19**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 636,577.28
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

ARTHUR COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 603,297.37**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **603,297.37**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 603,297.51

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

1,011,873.00 / 284,737,263.00 = 0.36% (14a)

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

2,143.94 Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

31,190.48 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**636,631.79**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	636,577.28
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**54.51**

ARTHUR COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 30,164.88
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	54.51
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	30,219.39

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

ARTHUR COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 689,757.07
2023	$ -
2022	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

ARTHUR COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Arthur Counrty, NIRMA	Until Terminated	Insurance Services
Arthur County, Keith County	Until Terminated	Jail Services
Arthur County, Region II	Until Terminated	Mental Health Services
Arthur County, Keith County	Until Terminated	Ag. Extension Services
Arthur County, Keith County	Until Terminated	Veteran's Services
Arthur County, Grant County	Until Terminated	Handi Bus Services
Arthur County, WCNAAA	Until Terminated	Area on Aging
Arthur County, Nebraska Probation Office	Until Terminated	Probation Services
Arthur County, Keith County	Until Terminated	District Court Services
Arthur County, Keith County	Until Terminated	911 Dispatch Services
Arthur County, Village of Arthur	Until Terminated	Swimming Pool Services
Arthur County, Village of Arthur	Until Terminated	Law enforcement services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

ARTHUR COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

ARTHUR COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

ARTHUR COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	636,577.28	-	285,756,777	0.222769	0.000000
Ag. Society	9,722.00	-	285,756,777	0.003402	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.226171	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	112,778	0.039466	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.489466	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.226171	
Fire District - Largest General Levy Authority granted by County Board	0.014480	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.240651	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

ARTHUR COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

ARTHUR COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

ARTHUR COUNTY

Local Levy Information

	2024-2025		2025-2026		Difference
	Levy	Tax	Levy	Tax	
General	0.116433	$331,528.93	0.114446	$ 327,037.35	$ (4,491.58)
Road	0.092946	$264,650.78	0.107935	$ 308,430.24	$ 43,779.46
Library	0.002500	$ 7,117.66	0.000388	$ 1,109.69	$ (6,007.97)
					$ -
TOTAL	0.211879	$603,297.37	0.222769	$ 636,577.28	$ 33,279.91
VALUATION	$ 284,737,263		$ 285,756,777		$ -
ONE CENT LEVY	0.010000	$ 28,473.73	0.010000	$ 28,575.68	

Difference	
Levy	Tax Dollars
0.010890	33,279.91

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Arthur County	0.211879	$603,297.37	$ 284,737,263	0.222769	$ 636,577.28	$ 285,756,777	$ 33,279.91	5.52%	0.010890
Arthur County Ag Society	0.003245	$ 9,240.72	$ 284,737,263	0.003402	$ 9,722.00	$ 285,756,777	$ 481.28	5.21%	0.000157
Arthur Rural Fire District-General	0.014040	$ 39,977.41	$ 284,737,263	0.014480	$ 41,376.62	$ 285,756,777	$ 1,399.21	3.50%	0.000440

	CHG	% CHG	L CHG
Arthur County	$ 33,279.91	5.52%	0.010890
Arthur County Ag Society	$ 481.28	5.21%	0.000157
Arthur Rural Fire District-General	$ 1,399.21	3.50%	0.000440

Largest Fire District

Valuations: Arthur Fire: Arthur

ARTHUR COUNTY

Tax Rate Resolution

RESOLUTION 2025-_____
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Arthur County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Arthur County have the property tax request be set as follows for each Arthur County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$327,037.35,** which is different than the 2024-2025 Property Tax asking of **$331,528.93.**

2. The 2025-2026 property tax request for the Road Fund be set at **$308,430.24,** which is different than the 2024-2025 Property Tax asking of **$264,650.78.**

3. The 2025-2026 property tax request for the Library Fund be set at **$1,109.69,** which is different than the 2024-2025 Property Tax asking of **$7,117.66.**

4. The total assessed value of property differs from last year's total assessed value by **0.36%.**

5. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.211123** per $100 of assessed value.

6. The Arthur County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.222769** which is different than the 2024-2025 tax rate of **.211879**, per $100 of assessed value.

7. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Arthur County Board of Commissioners will **decrease** compared to last year's operating budget by **2.63%.**

8. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___26th____ day of September, 2025.

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Marty Vasa, Chairman

Jesse Larsen, Member

Mark Wilson, Member

ATTEST:

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

Becky Swanson

Becky Swanson, Arthur County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 26th day of September, 2025 at 9:15 o'clock, A.M., at the Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 501,648.24	$ 511,235.95	$ 635,896.00	$ -	$ 308,858.65	**$ 327,037.35**
Road	$ 613,101.47	$ 608,913.57	$ 823,400.00	$ -	$ 514,969.76	**$ 308,430.24**
Pres. & Mod.	$ -	$ -	$ 5,203.00	$ -	$ 5,203.00	**$ -**
Veterans Aid	$ -	$ -	$ 564.35	$ -	$ 564.35	**$ -**
Library	$ 7,792.14	$ 8,373.58	$ 21,820.00	$ 4,000.00	$ 24,710.31	**$ 1,109.69**
Senior Meal	$ 396.05	$ 1,769.95	$ 1,000.00	$ -	$ 1,000.00	**$ -**
Drug	$ -	$ -	$ -	$ -	$ -	**$ -**
COVID ARP	$ 67,452.71	$ 17,254.70	$ -	$ -	$ -	**$ -**
Inheritance Tax	$ 69,500.00	$ 40,000.00	$ 363,068.13	$ -	$ 363,068.13	**$ -**
E911	$ -	$ -	$ 5,442.91	$ -	$ 5,442.91	**$ -**
Bond	$ -	$ -	$ -	$ -	$ -	**$ -**
						$ -
						$ -
TOTALS	$ 1,259,890.61	$ 1,187,547.75	$ 1,856,394.39	$ 4,000.00	$ 1,223,817.11	**$ 636,577.28**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ -**	**$ 636,577.28**	**$ 636,577.28**

Unused Property Tax Request Authority available for next year: $ 30,219.39

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of September, 2025 at 9:00 o'clock, A.M., at the Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	1,906,497.20	1,856,394.39	-2.63%
Property Tax Request	$ 603,297.37	$ 636,577.28	5.52%
Valuation	284,737,263	285,756,777	0.36%
Tax Rate	0.211879	0.222769	5.14%
Tax Rate if Prior Tax Request was at Current Valuation	0.211123		

ARTHUR COUNTY

Budget Hearing Proof of Publication

ARTHUR COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 26th day of September, 2025 at 9:15 o'clock, A.M., at the Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 501,848.24	$ 511,235.95	$ 635,896.00	$ -	$ 308,858.65	$ 327,037.35
Road	$ 613,101.47	$ 608,913.57	$ 823,400.00	$ -	$ 514,969.76	$ 308,430.24
Pres. & Mod.	$ -	$ -	$ 5,200.00	$ -	$ 5,200.00	$ -
Veterans Aid	$ -	$ -	$ 564.35	$ -	$ 564.35	$ -
Library	$ 7,792.14	$ 8,373.58	$ 21,820.00	$ 4,000.00	$ 24,710.31	$ 1,109.69
Senior Meal	$ 396.05	$ 1,769.85	$ 1,000.00	$ -	$ 1,000.00	$ -
Drug	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 67,452.71	$ 17,254.70	$ -	$ -	$ -	$ -
Inheritance Tax	$ 69,500.00	$ 40,000.00	$ 363,068.13	$ -	$ 363,068.13	$ -
E911	$ -	$ -	$ 5,442.91	$ -	$ 5,442.91	$ -
Bond	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
						$ -
TOTALS	$ 1,259,890.61	$ 1,187,547.75	$ 1,856,394.39	$ 4,000.00	$ 1,223,817.11	$ 636,577.28

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 636,577.28	$ 636,577.28

Unused Property Tax Request Authority available for next year $ 30,219.39

ZNEZ

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26th day of September, 2025 at 9:00 o'clock, A.M., at the Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	1,906,497.20	1,856,394.39	-2.63%
Property Tax Request	$ 603,297.37	$ 636,577.28	5.52%
Valuation	284,737,263	285,756,777	0.36%
Tax Rate	0.211879	0.222769	5.14%
Tax Rate if Prior Tax Request was at Current Valuation	0.211123		

ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of Arthur }

Michelle Simpson, being first duly (name) sworn, deposes and says, she (he or she) is the Editor (position) of The Arthur Enterprise (name of publication)

a weekly (weekly, daily, etc.) legal newspaper having a bona fide circulation of more than 300 copies published in Arthur (name of town),

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one time(s) on

September 18, 2025 (dates)

Michelle Simpson (signature)

Subscribed to in my presence and sworn to before me this 19 day of Sept 2025

Theresa M Bowlin
Notary Public

Publication Fee $ 101.50

GENERAL NOTARY - State of Nebraska
THERESA M BOWLIN
My Comm. Expires March 7, 2027

SPECIAL MEETING MINUTES

The Arthur County Commissioners met on September 26, 2025 at the Arthur County Courthouse for a Special Meeting for the purpose of hearing support, opposition, criticism, suggestions and observations of taxpayers relating to the proposed budget. Notice of such meeting was given in advance by publication in the Arthur Enterprise on September 18, 2025. Wilson acknowledged seeing the notice.

The hearing was called to order by Chairman, Marty Vasa, at 9:05 a.m. The purpose of the hearing was to hear support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. Three copies of the budget were made available to the public. There was no public forum. The hearing to set final tax request closed at 9:15 a.m.

At 9:15 a.m. a hearing was held for the purpose of hearing support, criticism, opposition, suggestions and observations of taxpayers relating to the proposed budget for Arthur County for 2025-2026. Three copies of the budget was made available. There was no public forum. The hearing closed at 9:34 a.m.

At 9:34 a.m. on the 26th of September, 2025, Chairman, Marty Vasa, called the special commissioners' meeting to order and made note of the Open Meeting Laws posted on the bulletin board in the commissioners' room. Mark Wilson verified that he saw the public notice in the Arthur Enterprise stating there was a special meeting on September 26th, 2025.

The Board Members that answered roll call were Mark Wilson and Marty Vasa. Jesse Larsen was absent. Others present were the County Clerk, Becky Swanson, and Co Sheriff, Calvin Turner.

Vasa made a motion to approve the resolution to set the property tax request. Wilson seconded the motion. Roll Call Vote: Wilson and Vasa-Aye. Wilson made a motion to approve the resolution to adopt the 2025-2026 County Budget. Vasa seconded the motion. Roll Call Vote: Wilson and Vasa Aye.

Vasa made a motion to adjourn the meeting at 9:47 a.m. Wilson seconded the motion. Roll Call Vote: Vasa and Wilson-Aye. Meeting adjourned.

Becky Swanson
Arthur County Clerk

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE
{format for all counties and cities.}
TAX YEAR 2025
{certification required on or before August 20th of each year}

TO: ARTHUR COUNTY CLERK
BOX 126
ARTHUR,NE 69121

TAXABLE VALUE LOCATED IN THE COUNTY OF: ARTHUR

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	1,011,873	285,756,777	284,737,263	0.36

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*
***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*
[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I BECKY SWANSON, ARTHUR County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

ARTHUR COUNTY CLERK Seal ARTHUR COUNTY NEBRASKA

Becky Swanson
(signature of county assessor)

8-14-2025
(date)

CC: County Clerk, ARTHUR County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
7,850,139 Pers Prior
8,118,482 Pers Value
276,887,124 Real Prior
277,638,295 Real Value

ARTHUR COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-_____
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Arthur County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Arthur County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Arthur County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Arthur County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Arthur County; and

WHEREAS: The Arthur County Agriculture Society and the Arthur County Rural Fire District are the only two political subdivisions subject to tax rate by the Arthur County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

	Tax Alloc. Request	Levy	Valuation
Arthur County Agriculture Society	$9,722.00	.003402	$285,756,777
Arthur County Rural Fire District	$41,376.62	.014480	$285,756,777
Total:	$51,098.62		

2. No allocation may be changed except by agreement between both the Arthur County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 29th day of August, 2025

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Marty Vasa, Chairman

Jesse Larsen, Member

Mark Wilson, Member

ATTEST:

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

Becky Swanson, Arthur County Clerk

ARTHUR COUNTY

Schedule of Transfers

To	Inheritance 2700	25,000.00		
From	General 100/Misc. Gen 970		25,000.00	
To	Road 200	50,000.00		
From	Inheritance Tax 2700		50,000.00	
To	General 100	25,000.00		
From	Inheritance Tax 2700		25,000.00	
To	Inheritance Tax 2700	50,000.00		
From	Road 200		50,000.00	
To	General 100	1,000.00		
From	Senior Meals 2250		1,000.00	
Balance		151,000.00	151,000.00	0

Difference/Balance Check

GENERAL FUND REVENUES-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**148,444.84**	158,987.12	**158,987.12**	157,463.65	157,463.65	157,463.65
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D Child Enforcement (Court)	0.00	0.00	0.00	0.00	0.00	0.00
4	331 02	Title IV-D Child Enforcement (Attorney)	0.00	0.00	0.00	0.00	0.00	0.00
5	338 01	Entitlement Lands	0.00	0.00	0.00	0.00	0.00	0.00
6	339 01	Federal Grants Other - Senior Meals	23,924.85	23,100.00	19,628.25	23,100.00	23,100.00	23,100.00
7								
8		*Subtotal of Federal Revenue*	*23,924.85*	*23,100.00*	*19,628.25*	*23,100.00*	*23,100.00*	*23,100.00*
9		**INTERGOVERNMENTAL STATE**						
10	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	873.74		776.64			
12	344 05	Property Tax Credit	36,944.48		40,925.56			
13	345 02	Insurance Tax Allocation	1,533.16	1,000.00	0.00	0.00	1,000.00	1,000.00
14	345 03	Airline Tax Allocation	556.50	200.00	430.15	200.00	200.00	200.00
15	346 01	ProRate Motor Vehicle	471.30	400.00	454.88	400.00	400.00	400.00
16	346 02	Carline Allocation	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of State Revenue*	*40,379.18*	*1,600.00*	*42,587.23*	*600.00*	*1,600.00*	*1,600.00*
19		**INTERGOVERNMENTAL LOCAL**						
20		**Licenses and Permits**						
21	325 01	Building Permits	0.00	0.00	0.00	0.00	0.00	0.00
22	318 01	License or Occupation Tax	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**In-Lieu-of-Taxes**						
26								0.00
27		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**County Treasurer -**						
29	304 00	Motor Vehicle Taxes	29,831.89	25,000.00	34,361.59	29,000.00	29,000.00	29,000.00
30	360 01	Drivers License - Fees	111.50	50.00	145.75	50.00	50.00	50.00
31	360 02	Motor Vehicle Registration Fees	3,047.24	2,500.00	3,054.78	2,500.00	2,500.00	2,500.00
32	360 04	Tax Sale Redemption Fees	0.00	0.00	22.00	0.00	0.00	0.00
33	360 06	Tax Sale Fees	0.00	0.00	20.00	0.00	0.00	0.00
34	360 07	Advertising Fees	5.00	0.00	170.00	0.00	0.00	0.00
35	360 09	Filing Fees - Candidates	0.00	0.00	0.00	0.00	0.00	0.00

36	361 01	Homestead Exemption Commission	92.93	50.00	82.52	50.00	50.00	50.00
37	361 02	Property Tax Credit Commission	3,387.78	2,000.00	3,910.72	3,000.00	3,000.00	3,000.00
38	361 03	Sales Tax Commission	2,063.65	1,000.00	2,067.81	1,500.00	1,500.00	1,500.00
39	361 08	Motor Vehicle Fee - Commission	834.99	500.00	959.92	500.00	500.00	500.00
40	361 11	Personal Property Tax Relief	0.00	0.00	0.00	0.00	0.00	0.00
41	363 01	Property Tax Commission	23,900.55	20,000.00	19,490.11	20,000.00	18,000.00	18,000.00
42	363 02	Special Assessment Tax Commissions	741.08	400.00	817.83	400.00	400.00	400.00
43	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
44	363 08	Occupation Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
45	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
46								0.00
47		*Subtotal of Treasurer Revenue*	*64,016.61*	*51,500.00*	*65,103.03*	*57,000.00*	*55,000.00*	*55,000.00*
48		**County Clerk -**						
49	371 01	Filing and Recording Fees - Clerk	1,617.50	1,000.00	2,097.00	1,000.00	1,000.00	1,000.00
50	371 02	Documentary Stamps - County Share	428.96	400.00	5,630.94	400.00	400.00	400.00
51	371 05	Marriage License	75.00	0.00	50.00	0.00	0.00	0.00
52	371 06	Political Filing Fee	80.00	0.00	0.00	0.00	0.00	0.00
53								0.00
54		*Subtotal of Clerk Revenue*	*2,201.46*	*1,400.00*	*7,777.94*	*1,400.00*	*1,400.00*	*1,400.00*
55		**Clerk of the District Court -**						
56	380 01	Filing and Recording Fees - District Court	0.00	0.00	150.00	0.00	0.00	0.00
57	380 05	Miscellaneous Fee	0.00	0.00	0.00	0.00	0.00	0.00
58								0.00
59		*Subtotal of District Court Revenue*	*0.00*	*0.00*	*150.00*	*0.00*	*0.00*	*0.00*
60		**County Court System -**						
61	390 01	County Court Refunds	0.00	0.00	0.00	0.00	0.00	0.00
62								
63		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
64		**Election Commissioner -**						
65	393 02	Election Costs Recovered	0.00	0.00	500.00	0.00	0.00	0.00
66								0.00
67		*Subtotal of Election Revenue*	*0.00*	*0.00*	*500.00*	*0.00*	*0.00*	*0.00*
68		**County Sheriff -**						
69	395 01	Service Fee Court/Sheriff	579.10	50.00	141.88	50.00	50.00	50.00
70	395 02	PREMA Capital Credits Pay	365.09	0.00	93.46	0.00	0.00	0.00
71	395 03	Law Enforcement Services (Contract)	0.00	1,152.00	83.10	1,200.00	1,200.00	1,200.00
72	395 10	Vehicle Title Inspection	0.00	0.00	0.00	0.00	0.00	0.00
73	395 13	Handgun Permit	105.00	20.00	45.00	20.00	20.00	20.00
74								0.00
75		*Subtotal of Sheriff Revenue*	*1,049.19*	*1,222.00*	*363.44*	*1,270.00*	*1,270.00*	*1,270.00*
76		**County Attorney -**						
77	396 01	Check Collection Fee	0.00	0.00	0.00	0.00	0.00	0.00

78	396 08	Traffic Diversion	0.00	0.00	100.00	0.00	0.00	0.00
79								0.00
80		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*100.00*	*0.00*	*0.00*	*0.00*
81		**Other Local Revenue -**						
82	406 01	Vending Machines	1,013.80	0.00	0.00	0.00	0.00	0.00
83	430 01	Permits - Building	2,539.20	0.00	300.00	0.00	0.00	0.00
84	450 02	Photocopy/Fax/Maps	41.05	25.00	28.30	25.00	25.00	25.00
85	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
86	450 06	Law Enforcement Services (Contract)	1,152.00	0.00	1,248.00	0.00	0.00	0.00
87	470 01	Overload Fines	0.00	0.00	0.00	0.00	0.00	0.00
88	500 01	Rent	0.00	0.00	0.00	0.00	0.00	0.00
89	510 01	Interest on Investments	43,132.44	10,000.00	35,812.96	10,000.00	15,000.00	15,000.00
90	530 01	Sale of Surplus Property	0.00	0.00	1,500.00	0.00	0.00	0.00
91	530 04	Sale of Supplies	32.99	0.00	0.00	0.00	0.00	0.00
92	531 01	Judgements and Settlements	455.19	100.00	305.03	100.00	100.00	100.00
93	531 03	Insurance Dividend Refund	1,953.00	0.00	3,557.33	0.00	0.00	0.00
94	532 01	Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
95	532 02	Refund Current Year	0.00	0.00	0.00	0.00	0.00	0.00
96	532 03	Miscellaeous Refund	15.00	0.00	289.01	0.00	0.00	0.00
97	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
98	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
99	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
100	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
101	534 01	Contributions and Donations	22,211.00	0.00	20,270.00	0.00	0.00	0.00
102	534 02	Specific Donation; Senior Meals	0.00	27,900.00	0.00	27,900.00	27,900.00	27,900.00
103	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
104	540 02	Beginning Balance Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
105		Adjustment by Budget Preparer	935.03	0.00	-1.26	0.00	0.00	0.00
106								
107		*Subtotal Other Revenue*	*73,480.70*	*38,025.00*	*63,309.37*	*38,025.00*	*43,025.00*	*43,025.00*
108		*Subtotal of Local Revenue*	*140,747.96*	*92,147.00*	*137,303.78*	*97,695.00*	*100,695.00*	*100,695.00*
109		**TOTAL REVENUES**	205,051.99	116,847.00	199,519.26	121,395.00	125,395.00	125,395.00
110		**TRANSFERS**						
111	590 01	Interfund from Inhertiance Tax Fund 2700	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
112	590 02	Interfund from Senior Meal Fund 2250	396.05	1,769.95	1,769.95	1,000.00	1,000.00	1,000.00
113								0.00
114		*Subtotal of Transfers*	396.05	26,769.95	1,769.95	26,000.00	26,000.00	26,000.00
115		**TOTAL: BALANCE, REVENUE & TRANSFER**	353,892.88	302,604.07	360,276.33	304,858.65	308,858.65	308,858.65
116		**TOTAL PROPERTY TAXES**	306,742.48	331,528.93	308,423.27	350,537.35	327,037.35	327,037.35
117		**TOTAL REVENUE AVAILABLE**	660,635.36	634,133.00	668,699.60	655,396.00	635,896.00	635,896.00
118		**Less: EXPENDITURES**	501,648.24		511,235.95			
119		**BALANCE FORWARD**	**158,987.12**		**157,463.65**			

	PROPERTY TAX RECAP		
(1) Property Tax	350,537.35	327,037.35	327,037.35
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	350,537.35	327,037.35	327,037.35

GENERAL FUND EXPENDITURES-ARTHUR CO

						Fund	Code 0100	Description GENERAL		
						Function	ALL	**GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	Proposed vs. Adopted	% Chg
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	24,000.12	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00	0.00	0.00%
3	602	County Clerk	49,919.46	54,550.00	50,875.83	56,780.00	56,780.00	56,780.00	0.00	4.09%
4	603	County Treasurer	54,651.53	59,150.00	55,644.98	62,200.00	62,200.00	62,200.00	0.00	5.16%
5	605	County Assessor	31,187.78	26,050.00	16,845.85	18,950.00	18,950.00	18,950.00	0.00	-27.26%
6	607	Election Commissioner	3,585.08	6,750.00	3,617.17	6,750.00	6,750.00	6,750.00	0.00	0.00%
7	621	Clerk of the District Court	3,127.61	9,701.00	2,551.00	9,701.00	9,701.00	9,701.00	0.00	0.00%
8	622	County Court System	0.00	3,550.00	34.00	3,550.00	3,550.00	3,550.00	0.00	0.00%
9	641	Building and Grounds	15,665.41	39,500.00	20,896.14	48,500.00	36,500.00	36,500.00	0.00	-7.59%
10	645	Agricultural Extension Agent	9,434.68	15,600.00	12,338.69	15,600.00	15,600.00	15,600.00	0.00	0.00%
11	**650-699**	**PUBLIC SAFETY**								
12	651	County Sheriff	63,023.71	63,800.00	60,060.21	75,050.00	69,050.00	69,050.00	0.00	8.23%
13	652	County Attorney	7,206.30	8,350.00	7,237.02	8,350.00	8,350.00	8,350.00	0.00	0.00%
14	671	County Jail	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
15	693	Emergency Management	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00%
16	**700-749**	**PUBLIC WORKS**								
17	733	Noxious Weeds	4,846.51	6,950.00	4,096.89	6,950.00	6,950.00	6,950.00	0.00	0.00%
18	**750-799**	**PUBLIC HEALTH**								
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
20	803	Veterans' Service Officer	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
21	**850-879**	**CULTURE AND RECREATION**								
22	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
23	**900-909**	**DEBT SERVICE**								
24	**910-999**	**MISCELLANEOUS**								
25	970	Miscellaneous General	232,000.05	312,157.00	250,038.05	314,990.00	313,490.00	313,490.00	0.00	0.43%
26										
27										
28										
29		**TOTAL EXPENDITURES**	501,648.24		511,235.95					
30		**TOTAL BUDGET OF EXPENDITURES**		634,133.00		655,396.00	635,896.00	635,896.00	0.00	0.28%
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	0.00	
32		**TOTAL REQUIREMENTS**		634,133.00		655,396.00	635,896.00	635,896.00	0.00	0.28%

601-COUNTY BOARD-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	24,000.12	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00
3	1 0405	Clerical Part Time Salary						0.00
4		TOTAL PERSONAL SERVICES	24,000.12	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00
5		**OPERATING EXPENSES**						
6	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1751	Dues, Subscriptions, Regis. Training, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**24,000.12**	24,025.00	**24,000.12**	24,025.00	24,025.00	24,025.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,451.24	48,150.00	48,874.80	50,350.00	50,350.00	50,350.00
3	1 0405	Part-Time Salaries - Clerical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	47,451.24	50,150.00	48,874.80	52,350.00	52,350.00	52,350.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	292.00	350.00	365.00	380.00	380.00	380.00
8	2 1012	Printing & Publishing	1,777.01	1,800.00	1,529.78	1,800.00	1,800.00	1,800.00
9	2 1704	Mileage Allowance	0.00	100.00	0.00	100.00	100.00	100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	150.00	50.00	150.00	150.00	150.00
11								0.00
12		TOTAL OPERATING EXPENSES	2,119.01	2,400.00	1,944.78	2,430.00	2,430.00	2,430.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	349.21	1,000.00	56.25	1,000.00	1,000.00	1,000.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	349.21	1,000.00	56.25	1,000.00	1,000.00	1,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22	5 0700	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**49,919.46**	54,550.00	**50,875.83**	56,780.00	56,780.00	56,780.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,451.24	48,150.00	48,874.80	50,350.00	50,350.00	50,350.00
3	1 0405	Part-Time Salary - Clerical	0.00	1,000.00	0.00	1,500.00	1,500.00	1,500.00
4								0.00
5		TOTAL PERSONAL SERVICES	47,451.24	49,150.00	48,874.80	51,850.00	51,850.00	51,850.00
6		**OPERATING EXPENSES:**						
7	2 0100	Postage	290.00	500.00	540.25	700.00	700.00	700.00
8	2 1020	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing & Publishing	432.30	600.00	402.93	650.00	650.00	650.00
10	2 1702	Lodging	432.00	800.00	249.90	700.00	700.00	700.00
11	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1750	Continuing Education	0.00	300.00	0.00	0.00	0.00	0.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	400.00	600.00	460.00	800.00	800.00	800.00
14	2 1760	Convention/Workshop Expense	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		TOTAL OPERATING EXPENSES	1,554.30	2,800.00	1,653.08	2,850.00	2,850.00	2,850.00
17		**SUPPLIES AND MATERIALS:**						
18	3 0101	Supplies - Office	389.82	700.00	984.76	1,000.00	1,000.00	1,000.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	389.82	700.00	984.76	1,000.00	1,000.00	1,000.00
21		**EQUIPMENT RENTAL:**						
22	4 0200	Equipment Rental - Office	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY:**						
26	5 0500	Office Equipment	1,300.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
27	5 0502	Data Processing Equipment	3,956.17	5,000.00	4,132.34	5,000.00	5,000.00	5,000.00
28								0.00
29		TOTAL CAPITAL OUTLAY	5,256.17	6,500.00	4,132.34	6,500.00	6,500.00	6,500.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**54,651.53**	59,150.00	**55,644.98**	62,200.00	62,200.00	62,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0405	Part-Time Salaries - Clerical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4								
5		TOTAL PERSONAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	86.08	200.00	73.00	200.00	200.00	200.00
8	2 1012	Printing & Publishing	144.84	350.00	244.67	350.00	350.00	350.00
9	2 1100	Data Processing Costs	4,470.96	7,100.00	4,962.53	7,100.00	7,100.00	7,100.00
10	2 1702	Lodging	229.90	500.00	299.90	500.00	500.00	500.00
11	2 1704	Mileage Allowance	229.25	500.00	234.50	500.00	500.00	500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	400.00	400.00	125.00	300.00	300.00	300.00
13	2 2510	Appraisers Fees	22,913.75	10,000.00	8,193.25	3,000.00	3,000.00	3,000.00
14	2 2511	GIS Services - Gworks/Standard Appraisal	2,713.00	5,000.00	2,713.00	5,000.00	5,000.00	5,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	31,187.78	24,050.00	16,845.85	16,950.00	16,950.00	16,950.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**31,187.78**	26,050.00	**16,845.85**	18,950.00	18,950.00	18,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Part-Time Salary	554.00	1,000.00	604.00	1,000.00	1,000.00	1,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	554.00	1,000.00	604.00	1,000.00	1,000.00	1,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	166.66	100.00	7.74	100.00	100.00	100.00
7	2 1012	Printing and Publishing	485.63	700.00	479.50	700.00	700.00	700.00
8	2 1704	Mileage Allowance	0.00	150.00	0.00	150.00	150.00	150.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	100.00	100.00	100.00
10								0.00
11		TOTAL OPERATING EXPENSES	652.29	1,050.00	487.24	1,050.00	1,050.00	1,050.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	200.00	200.00	200.00
14	3 0113	Voting Supplies	955.75	1,200.00	364.45	1,000.00	1,000.00	1,000.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	955.75	1,200.00	364.45	1,200.00	1,200.00	1,200.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1309	Data Processing Software	1,423.04	3,500.00	2,161.48	3,500.00	3,500.00	3,500.00
23								
24		TOTAL CAPITAL OUTLAY	1,423.04	3,500.00	2,161.48	3,500.00	3,500.00	3,500.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,585.08**	6,750.00	**3,617.17**	6,750.00	6,750.00	6,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ELECTION
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF THE DIST. COURT-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	621	**CLERK DIS. CO**
	Code No.	**GENERAL FUND CLERK OF THE DISTRICT COURT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0405	Part Time Clerical	2,001.00	0.00	2,001.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	2,001.00	0.00	2,001.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 2502	Professional Fees -	0.00	2,001.00	0.00	2,001.00	2,001.00	2,001.00
8	2 2300	Juror Fees	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
9	2 2401	Court Appointed Counsel	432.43	5,000.00	0.00	5,000.00	5,000.00	5,000.00
10								0.00
11		TOTAL OPERATING EXPENSES	432.43	9,001.00	0.00	9,001.00	9,001.00	9,001.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	194.18	200.00	50.00	200.00	200.00	200.00
14		Office Space	0.00	0.00	0.00		0.00	0.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	194.18	200.00	50.00	200.00	200.00	200.00
17		**EQUIPMENT RENTAL**						
18	4 0501	Office Space - Rental of Courtroom	500.00	500.00	500.00	500.00	500.00	500.00
19								
20		TOTAL EQUIPMENT RENTAL	500.00	500.00	500.00	500.00	500.00	500.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
23	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,127.61**	9,701.00	**2,551.00**	9,701.00	9,701.00	9,701.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	622	**COUNTY CRT.**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
7	2 2202	County Court Costs	0.00	2,300.00	34.00	2,300.00	2,300.00	2,300.00
8	2 2401	Court Appointed Counsel	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9								0.00
10		TOTAL OPERATING EXPENSES	0.00	3,350.00	34.00	3,350.00	3,350.00	3,350.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies - Office	0.00	200.00	0.00	200.00	200.00	200.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	200.00	0.00	200.00	200.00	200.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	3,550.00	**34.00**	3,550.00	3,550.00	3,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	2,231.50	8,000.00	7,237.50	9,000.00	9,000.00	9,000.00
3								
4		TOTAL PERSONAL SERVICES	2,231.50	8,000.00	7,237.50	9,000.00	9,000.00	9,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	2,440.15	3,000.00	3,793.19	4,000.00	4,000.00	4,000.00
7	2 0500	Utilities	6,367.78	11,000.00	5,961.72	8,000.00	8,000.00	8,000.00
8	2 1300	Building Repair	2,050.00	3,000.00	898.22	3,000.00	3,000.00	3,000.00
9								0.00
10		TOTAL OPERATING EXPENSES	10,857.93	17,000.00	10,653.13	15,000.00	15,000.00	15,000.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0103	Janitorial Supplies	2,575.98	4,500.00	2,889.48	4,500.00	2,500.00	2,500.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	2,575.98	4,500.00	2,889.48	4,500.00	2,500.00	2,500.00
16		**EQUIPMENT RENTAL**						
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0220	Courthouse Building - Crthouse/Crtyard Improv.	0.00	10,000.00	116.03	20,000.00	10,000.00	10,000.00
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	10,000.00	116.03	20,000.00	10,000.00	10,000.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**15,665.41**	39,500.00	**20,896.14**	48,500.00	36,500.00	36,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2500	Contractual Services	9,434.68	15,600.00	12,338.69	15,600.00	15,600.00	15,600.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	9,434.68	15,600.00	12,338.69	15,600.00	15,600.00	15,600.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**9,434.68**	15,600.00	**12,338.69**	15,600.00	15,600.00	15,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	41,310.54	42,450.00	42,549.84	43,200.00	43,200.00	43,200.00
3	1 0202	Other Deputies Salary	0.00	1,000.00	0.00	6,000.00	2,000.00	2,000.00
4	1 0515	Special Pay - Public Relations			0.00	2,500.00	500.00	500.00
5	1 1100	Uniform Allowance	0.00	400.00	129.21	400.00	400.00	400.00
6								0.00
7		TOTAL PERSONAL SERVICES	41,310.54	43,850.00	42,679.05	52,100.00	46,100.00	46,100.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
10	2 0200	Telephone Services	455.98	1,000.00	450.00	1,000.00	1,000.00	1,000.00
11	2 1200	Maintenance and Repairs	2,716.90	4,000.00	6,640.16	4,000.00	4,000.00	4,000.00
12	2 1600	Other Equipment Repair	0.00	150.00	0.00	150.00	150.00	150.00
13	2 1702	Lodging	363.21	450.00	408.20	450.00	450.00	450.00
14	2 1704	Mileage Allowance	0.00	500.00	0.00	500.00	500.00	500.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	587.00	700.00	671.50	700.00	700.00	700.00
16								0.00
17		TOTAL OPERATING EXPENSES	4,123.09	6,850.00	8,169.86	6,850.00	6,850.00	6,850.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	1,131.76	800.00	1,431.78	800.00	800.00	800.00
20	3 0112	Law Enforcement Supplies	1,467.01	2,000.00	999.12	2,000.00	2,000.00	2,000.00
21	3 0209	Machinery and Equipment Fuel	5,253.24	6,300.00	5,699.40	6,300.00	6,300.00	6,300.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	7,852.01	9,100.00	8,130.30	9,100.00	9,100.00	9,100.00
24		**EQUIPMENT RENTAL**						
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0301	Sheriff Vehicle	0.00	0.00	453.00	5,000.00	5,000.00	5,000.00
28	5 0311	Radio Equipment	7,422.22	2,000.00	628.00	1,000.00	1,000.00	1,000.00
29	5 0500	Office Equipment	2,315.85	2,000.00	0.00	1,000.00	1,000.00	1,000.00
30								0.00
31		TOTAL CAPITAL OUTLAY	9,738.07	4,000.00	1,081.00	7,000.00	7,000.00	7,000.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**63,023.71**	63,800.00	**60,060.21**	75,050.00	69,050.00	69,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
3								
4		TOTAL PERSONAL SERVICES	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
5		**OPERATING EXPENSES**						
6	2 1704	Mileage Allowance	906.30	1,500.00	937.02	1,500.00	1,500.00	1,500.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	550.00	0.00	550.00	550.00	550.00
8								0.00
9		TOTAL OPERATING EXPENSES	906.30	2,050.00	937.02	2,050.00	2,050.00	2,050.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,206.30**	8,350.00	**7,237.02**	8,350.00	8,350.00	8,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671 - COUNTY JAIL-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **COUNTY JAIL** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1901	Boarding Contracts	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	1,000.00	**0.00**	1,000.00	1,000.00	1,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COUNTY JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
3								
4		TOTAL PERSONAL SERVICES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	0.00			0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0500	Office Equipment	0.00	0.00	0.00		0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,400.00**	2,400.00	**2,400.00**	2,400.00	2,400.00	2,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

733 - NOXIOUS WEEDS-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3								
4		TOTAL PERSONAL SERVICES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1012	Printing and Publishing	84.00	150.00	84.00	150.00	150.00	150.00
8	2 1702	Lodging	718.78	1,000.00	529.90	1,000.00	1,000.00	1,000.00
9	2 1704	Mileage Allowance	593.73	1,500.00	0.00	1,500.00	1,500.00	1,500.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	450.00	1,300.00	482.99	1,300.00	1,300.00	1,300.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,846.51	3,950.00	1,096.89	3,950.00	3,950.00	3,950.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,846.51**	6,950.00	**4,096.89**	6,950.00	6,950.00	6,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	600.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	600.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2515	Contractual Service	0.00	600.00	600.00	600.00	600.00	600.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	600.00	600.00	600.00	600.00	600.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**600.00**	600.00	**600.00**	600.00	600.00	600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3	1 0802	Health-Accident	72,000.00	80,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4	1 0901	Regular (County Plan) Retirement	12,505.65	15,000.00	12,913.98	15,000.00	15,000.00	15,000.00
5	1 1000	Social Security - FICA - County Share	18,410.99	20,000.00	19,071.23	23,000.00	23,000.00	23,000.00
6								0.00
7		TOTAL PERSONAL SERVICES	102,916.64	118,000.00	103,985.21	113,000.00	113,000.00	113,000.00
8		**OPERATING EXPENSES**						
9	2 0601	General Liability - NIRMA	8,742.50	9,000.00	9,418.00	10,000.00	10,000.00	10,000.00
10	2 1103	Website Costs (GIS + IMPS)	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1150	LB 644 Requirements	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1701	Senior Meals	44,080.00	51,000.00	40,126.00	51,000.00	51,000.00	51,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	1,683.99	2,500.00	1,987.56	2,500.00	2,500.00	2,500.00
14	2 2100	Probation Costs	727.79	728.00	616.26	728.00	728.00	728.00
15	2 2502	Professional Services - Dispatching Contract	5,914.53	6,000.00	6,032.97	6,500.00	6,500.00	6,500.00
16	2 2507	IT Consultant - Cyber security	0.00	0.00	0.00	0.00	0.00	0.00
17	2 2515	Food Costs - Pop Machine	0.00	0.00	0.00	0.00	0.00	0.00
18	2 2536	Zoning Administration		5,000.00	3,759.49	5,000.00	5,000.00	5,000.00
19	2 2540	Audit Costs	5,400.00	5,500.00	6,200.00	6,500.00	6,500.00	6,500.00
20	2 2548	Lawn Maintenance Agreements	439.41	1,200.00	878.82	1,500.00	1,500.00	1,500.00
21	2 4002	Garbage Disposal/Waste Removal	26,184.00	30,000.00	26,457.00	30,000.00	30,000.00	30,000.00
22	2 4411	Area Agency on Aging	408.94	425.00	421.82	425.00	425.00	425.00
23	2 4420	Mental Health Service Act	1,840.97	1,880.00	1,877.79	1,900.00	1,900.00	1,900.00
24	2 4421	Mental Disabilities Services Act	903.00	924.00	924.00	937.00	937.00	937.00
25	2 4430	Parks & Recreation--Village of Arthur: Pool	12,613.79	15,000.00	8,840.93	15,000.00	15,000.00	15,000.00
26	2 4432	Handi-Bus	645.00	2,000.00	0.00	2,000.00	500.00	500.00
27	2 8000	Prior Year Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00
28	2 9900	Miscellaneous	7,499.49	25,000.00	26,512.20	30,000.00	30,000.00	30,000.00
29	2 9901	Misc. Reimburse Arthur Betterment Authority	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
30								
31		TOTAL OPERATING EXPENSES	129,083.41	169,157.00	146,052.84	176,990.00	175,490.00	175,490.00
32		**SUPPLIES AND MATERIALS**						
33								0.00
34		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
35		**EQUIPMENT RENTAL**						

36								0.00
37		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
38		**CAPITAL OUTLAY**						
39								0.00
40								0.00
41		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
42		**TRANSFERS**						
43	7 0200	Interfund to Inheritance Tax Fund 2700	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
44	7 0200	Interfund Transfer to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
45								0.00
46		TOTAL TRANSFERS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
47		**TOTAL EXPENDITURES/REQUIREMENTS**	**232,000.05**	312,157.00	**250,038.05**	314,990.00	313,490.00	**313,490.00**

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD/BRIDGE FUND-ARTHUR CO

				Code	Description
			Fund	200	ROADS
			Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**301,378.52**	236,458.27	**236,458.27**	182,525.45	182,525.45	182,525.45
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4	334 02	FEMA Payment (Nat. Disaster)	7,724.56	0.00	174.88	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*7,724.56*	*0.00*	*174.88*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8	344 01	Homestead Exemption	573.53		596.54			
9	344 05	Property Tax Credit	23,312.98		32,670.00			
10	346 01	Pro Rate Motor Vehicle	316.25	300.00	334.05	300.00	300.00	300.00
11	346 03	Motor Vehicle Fee	16,837.38	3,500.00	11,846.99	5,000.00	8,000.00	8,000.00
12	347 01	Highway Allocation	235,597.66	248,040.00	244,335.60	239,992.00	239,992.00	239,992.00
13	347 02	Incentive - Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
14	347 50	Highway/Street Buyback Program (STP)	25,261.08	23,930.95	23,930.95	24,637.31	24,637.31	24,637.31
15	361 01	Homestead Exemption Commision	-5.71	0.00	-5.98	-5.00	-5.00	-5.00
16	361 03	MV Sales Tax Commission	70.61	20.00	82.31	20.00	20.00	20.00
17	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
18								
19								
20		*Subtotal of State Revenue*	*310,963.78*	*284,790.95*	*322,790.46*	*278,944.31*	*281,944.31*	*281,944.31*
21		**INTERGOVERNMENTAL LOCAL**						
22	353 02	In Lieu of Tax - 5% Gross	0.00	0.00	0.00	0.00	0.00	0.00
23	420 01	Machine Hire	2,550.00	500.00	1,000.00	500.00	500.00	500.00
24	530 02	Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00
25	530 04	Sale of Supplies	519.57	0.00	3,699.50	0.00	0.00	0.00
26	530 06	Sale of Equipment	20,000.00	0.00	0.00	0.00	0.00	0.00
27	532 02	Refund Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
28	532 03	Miscellaenous Refunds			110.00	0.00	0.00	0.00
29	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
30	534 01	NIRMA Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00
31	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
32		Budget Preparer Adjustment	0.00	0.00	-0.78	0.00	0.00	0.00
33								0.00
34		*Subtotal of Local Revenue*	*23,069.57*	*500.00*	*4,808.72*	*500.00*	*500.00*	*500.00*
35		**TOTAL REVENUES**	341,757.91	285,290.95	327,774.06	279,444.31	282,444.31	282,444.31

36		**TRANSFERS**						
37	590 02	Interfund from Inheritance Tax Fund 2700	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
38								0.00
39		*Subtotal of Transfers*	*0.00*	*50,000.00*	*0.00*	*50,000.00*	*50,000.00*	*50,000.00*
40		**TOTAL BALANCE, REVENUE & TRANSFERS**	643,136.43	571,749.22	564,232.33	511,969.76	514,969.76	514,969.76
41		**PROPERTY TAXES**	206,423.31	264,650.78	227,206.69	375,430.24	308,430.24	308,430.24
42		**TOTAL REVENUE AVAILABLE**	849,559.74	836,400.00	791,439.02	887,400.00	823,400.00	823,400.00
43		**LESS EXPENDITURES**	613,101.47		608,913.57			
44		**BALANCE FORWARD**	**236,458.27**		**182,525.45**			

	PROPERTY TAX RECAP		
(1) Property Tax	375,430.24	308,430.24	308,430.24
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	375,430.24	308,430.24	308,430.24

200-ROAD/BRIDGE FUND-ARTHUR CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary/Hwy Supt.	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3	1 0303	Maintenance/Construction Salary	131,767.11	140,000.00	125,384.29	140,000.00	140,000.00	140,000.00
4	1 0802	Insurance Premium - County Share Health	37,071.50	38,500.00	27,000.00	38,000.00	38,000.00	38,000.00
5	1 0900	Retirement Contributions - County Share	9,301.36	10,000.00	8,868.84	10,000.00	10,000.00	10,000.00
6	1 1000	FICA - Social Security - County Share	12,843.85	13,000.00	12,047.53	13,000.00	13,000.00	13,000.00
7	1 1300	Other Personal Services	1,479.75	1,500.00	0.00	1,500.00	1,500.00	1,500.00
8		Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL PERSONAL SERVICES	198,463.57	209,000.00	179,300.66	208,500.00	208,500.00	208,500.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 0200	Telephone Services	2,002.84	2,000.00	2,934.75	3,000.00	3,000.00	3,000.00
14	2 0501	Electricity	1,314.40	1,500.00	1,864.88	2,000.00	2,000.00	2,000.00
15	2 0503	Heating Fuels	612.75	1,200.00	0.00	1,200.00	1,200.00	1,200.00
16	2 0601	General Liability - NIRMA	8,742.50	8,500.00	9,418.00	8,500.00	8,500.00	8,500.00
17	2 1400	Road Equipment Repair	19,359.42	20,000.00	24,096.30	20,000.00	20,000.00	20,000.00
18	2 1702	Lodging	0.00	700.00	525.90	700.00	700.00	700.00
19	2 1704	Mileage Allowance	945.37	1,000.00	0.00	1,000.00	1,000.00	1,000.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	224.00	300.00	156.48	300.00	300.00	300.00
21	2 1804	Machine Hire - From Others	0.00	0.00	0.00	0.00	0.00	0.00
22	2 2545	Miscellaneous Labor	15,893.25	10,000.00	18,147.79	10,000.00	10,000.00	10,000.00
23	2 2515	Contractual Hauling	0.00	0.00	0.00	0.00	0.00	0.00
24	2 3030	Drug & Alcohol Testing	75.00	200.00	0.00	200.00	200.00	200.00
25	2 9900	Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 9901	Miscellaneous Expense - Village Payment	2,098.25	5,000.00	2,892.26	5,000.00	5,000.00	5,000.00
27								0.00
28		TOTAL OPERATING EXPENSES	51,267.78	50,400.00	60,036.36	51,900.00	51,900.00	51,900.00
29		**SUPPLIES AND MATERIALS**						
30	3 0102	Chemicals	5,715.00	2,500.00	5,790.00	2,500.00	2,500.00	2,500.00
31	3 0106	Shop Supplies	3,553.18	2,000.00	3,103.40	2,000.00	2,000.00	2,000.00
32	3 0109	Shop Tools	1,146.49	1,000.00	220.95	1,000.00	1,000.00	1,000.00
33	3 0201	Asphaltic	57,613.63	50,000.00	28,678.72	50,000.00	50,000.00	50,000.00
34	3 0202	Gravel & Rock - Crushed Concrete	144,959.02	171,000.00	110,588.36	199,000.00	140,000.00	140,000.00
35	3 0203	Grader Blades	0.00	4,000.00	1,559.10	0.00	2,500.00	2,500.00

36	3 0204	Snow Removal (Safety)	0.00	0.00	0.00	0.00	0.00	0.00
37	3 0205	Concrete, Etc.	0.00	3,000.00	2,987.50	3,000.00	3,000.00	3,000.00
38	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
39	3 0207	Steel Products - Autogates, etc.	6,078.47	5,000.00	3,323.50	5,000.00	5,000.00	5,000.00
40	3 0209	Machinery and Equipment Fuel	63,678.42	65,000.00	45,934.90	65,000.00	60,000.00	60,000.00
41	3 0210	Machinery and Equipment Grease and Oil	2,214.59	4,000.00	1,734.56	4,000.00	4,000.00	4,000.00
42	3 0211	Machinery and Equipment Tires and Repairs	17,323.85	15,000.00	7,108.62	15,000.00	15,000.00	15,000.00
43	3 0301	Signs and Sign Posts	1,927.47	1,500.00	2,109.04	2,500.00	2,500.00	2,500.00
44	3 0400	Miscellaneous Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00
45								0.00
46		TOTAL SUPPLIES AND MATERIALS	304,210.12	324,000.00	213,138.65	349,000.00	287,500.00	287,500.00
47		**EQUIPMENT RENTAL**						
48	4 0100	Equipment Rental Road	4,725.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
49								
50		TOTAL EQUIPMENT RENTAL	4,725.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
51		**CAPITAL OUTLAY**						
52	5 0200	Buildings	0.00	5,000.00	0.00	5,000.00	2,500.00	2,500.00
53	5 0307	Motor Graders & Loaders	0.00	20,000.00	70,000.00	45,000.00	45,000.00	45,000.00
54	5 0311	Radio Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
55	5 0311	Other Road Equipment	14,850.00	2,500.00	3,345.36	2,500.00	2,500.00	2,500.00
56	5 1200	Other Contracts- STP Buyback Program	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
57	5 1201	Armor Coating Contracts	0.00	0.00	0.00	0.00	40,000.00	40,000.00
58	5 1205	Bitminous Surfacing Contracts	39,585.00	106,500.00	0.00	106,500.00	106,500.00	106,500.00
59	5 1212	Miscellaneous Road Contracts - Crack Sealing	0.00	40,000.00	83,092.54	40,000.00	0.00	0.00
60								
61		TOTAL CAPITAL OUTLAY	54,435.00	200,000.00	156,437.90	225,000.00	222,500.00	222,500.00
62		**DEBT SERVICE**						
63								0.00
64		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
65		**TRANSFERS**						
66	7 0200	Interfund Transfer to Road Bond Fund 3700	0.00	0.00	0.00	0.00	0.00	0.00
67	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
68								
69		TOTAL TRANSFERS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
70		**TOTAL EXPENDITURES**	**613,101.47**		**608,913.57**			
71		**TOTAL BUDGET OF EXPENDITURES**		836,400.00		887,400.00	823,400.00	823,400.00
72		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
73		**TOTAL REQUIREMENTS**		836,400.00		887,400.00	823,400.00	823,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVE MODERNIZATION FUND-ARTHUR CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,405.50**	4,670.00	**4,670.00**	5,003.00	5,003.00	5,003.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	371 01	Preservation and Modernization Revenue	264.50	200.00	333.00	200.00	200.00	200.00
7								
8		*Subtotal of State Revenue*	*264.50*	*200.00*	*333.00*	*200.00*	*200.00*	*200.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	264.50	200.00	333.00	200.00	200.00	200.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,670.00	4,870.00	5,003.00	5,203.00	5,203.00	5,203.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	4,670.00	4,870.00	5,003.00	5,203.00	5,203.00	5,203.00
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**4,670.00**		**5,003.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVE MODERNIZATION FUND-ARTHUR CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 7000	Microfilming	0.00	4,870.00	0.00	5,203.00	5,203.00	5,203.00
8	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	0.00	4,870.00	0.00	5,203.00	5,203.00	5,203.00
11		**SUPPLIES AND MATERIALS**						
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		4,870.00		5,203.00	5,203.00	5,203.00
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		4,870		5,203.00	5,203.00	5,203.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-ARTHUR CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**564.35**	564.35	**564.35**	564.35	564.35	564.35
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	564.35	564.35	564.35	564.35	564.35	564.35
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	564.35	564.35	564.35	564.35	564.35	564.35
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**564.35**		**564.35**			

	PROPERTY TAX RECAP	
(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

1900-VETERANS AID FUND-ARTHUR CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs	0.00	564.35	0.00	564.35	564.35	564.35
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	564.35	0.00	564.35	564.35	564.35
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		564.35		564.35	564.35	564.35
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		564.35		564.35	564.35	564.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2000-LIBRARY FUND-ARTHUR CO

							Code	Description
						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**LIBRARY FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**17,009.18**	19,516.34	**19,516.34**	19,498.31	19,498.31	19,498.31
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 10	Library Grant	200.00	0.00	200.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	24.97		17.44			
9	344 05	Property Tax Credit	996.94		878.74			
10	346 01	Pro Rate Motor Vehicle	13.87	12.00	10.72	12.00	12.00	12.00
11	361 01	Homestead Exemption Commission	-0.26	0.00	-0.19	0.00	0.00	0.00
12								
13		*Subtotal of State Revenue*	*1,235.52*	*12.00*	*1,106.71*	*12.00*	*12.00*	*12.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	350 01	Grants (Not Federal or State)	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
16	534 01	Contributions/Donations	0.00	0.00	0.00	0.00	0.00	0.00
17	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*0.00*	*5,200.00*	*0.00*	*5,200.00*	*5,200.00*	*5,200.00*
21		**TOTAL REVENUES**	1,235.52	5,212.00	1,106.71	5,212.00	5,212.00	5,212.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from Senior Meals Fund 2250	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	18,244.70	24,728.34	20,623.05	24,710.31	24,710.31	24,710.31
27		**PROPERTY TAXES**	9,063.78	7,117.66	7,248.84	2,609.69	1,109.69	1,109.69
28		**TOTAL REVENUE AVAILABLE**	27,308.48	31,846.00	27,871.89	27,320.00	25,820.00	25,820.00
29		**LESS EXPENDITURES**	7,792.14		8,373.58			
30		**BALANCE FORWARD**	**19,516.34**		**19,498.31**			

PROPERTY TAX RECAP		
2,609.69	1,109.69	1,109.69
2,609.69	1,109.69	1,109.69

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2000-LIBRARY FUND-ARTHUR CO

							Code	Description
						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**LIBRARY FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time - Clerical	2,516.75	9,360.00	2,806.51	9,500.00	9,500.00	9,500.00
3	1 1000	FICA - County Share	192.53	716.00	214.71	725.00	725.00	725.00
4	1 0900	Retirement - County Share	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	2,709.28	10,076.00	3,021.22	10,225.00	10,225.00	10,225.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	127.47	200.00	87.91	200.00	200.00	200.00
9	2 0200	Telephone Services	1,360.34	1,620.00	1,364.35	1,620.00	1,620.00	1,620.00
10	2 1015	Advertising	24.98	0.00	8.60	25.00	25.00	25.00
11	2 1100	Data Processing Costs - Software (Biblionix)	800.00	800.00	800.00	800.00	800.00	800.00
12	2 1101	Computer Expense - General - E-Books (Overdrive)	500.00	500.00	500.00	500.00	500.00	500.00
13	2 1200	Maintenance & Repairs	168.09	200.00	237.96	200.00	200.00	200.00
14	2 1704	Mileage Allowance	48.24	300.00	48.24	300.00	300.00	300.00
15								0.00
16		TOTAL OPERATING EXPENSES	3,029.12	3,620.00	3,047.06	3,645.00	3,645.00	3,645.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Supplies - Books	1,251.01	3,500.00	1,601.48	3,500.00	1,500.00	1,500.00
19	3 0101	Office Supplies	457.58	500.00	482.87	500.00	500.00	500.00
20	3 0150	Misc. Supplies - Youth Grant Books	0.00	5,200.00	0.00	0.00	5,200.00	5,200.00
21	3 0400	Misc. Supplies & Materials - Summer Reading	345.15	250.00	220.95	250.00	250.00	250.00
22	3 0401	Misc. Supplies & Materials - ARPA Grant Proj.	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL SUPPLIES AND MATERIALS	2,053.74	9,450.00	2,305.30	4,250.00	7,450.00	7,450.00
25		**EQUIPMENT RENTAL**						
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	500.00	500.00	500.00
29	5 2510	Misc. Capital Outlay ARPA	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	500.00	500.00	500.00
32		**TOTAL EXPENDITURES**	**7,792.14**		**8,373.58**			
33		**TOTAL BUDGET OF EXPENDITURES**		23,146.00		18,620.00	21,820.00	21,820.00
34		**NECESSARY CASH RESERVE**		8,700.00		8,700.00	4,000.00	4,000.00
35		**TOTAL REQUIREMENTS**		31,846.00		27,320.00	25,820.00	25,820.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

2250-SENIOR MEAL FUND-ARTHUR CO

							Code	Description
						Fund	2250	SR MEAL
						Function	837	**SR CIT PROG**
	Code No.	**SENIOR MEAL FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**396.05**	1,769.95	**1,769.95**	1,000.00	1,000.00	1,000.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other	1,769.95	0.00	0.00	0.00	0.00	0.00
4	339 25	ARPA Funds	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*1,769.95*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	534 01	Contributions & Donations Sr. Meal Local Donation	0.00	0.00	1,000.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		*Subtotal of Local Revenue*	*0.00*	*0.00*	*1,000.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	1,769.95	0.00	1,000.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,166.00	1,769.95	2,769.95	1,000.00	1,000.00	1,000.00
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	2,166.00	1,769.95	2,769.95	1,000.00	1,000.00	1,000.00
24		**LESS EXPENDITURES**	396.05		1,769.95			
25		**BALANCE FORWARD**	**1,769.95**		**1,000.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2250-SENIOR MEAL FUND-ARTHUR CO

							Code	Description
						Fund	2250	SR MEAL
						Function	837	**SR CIT PROG**
	Code No.	**SENIOR MEAL FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to General Fund	396.05	1,769.95	1,769.95	1,000.00	1,000.00	1,000.00
20								
21		TOTAL TRANSFERS	396.05	1,769.95	1,769.95	1,000.00	1,000.00	1,000.00
22		**TOTAL EXPENDITURES**	**396.05**		**1,769.95**			
23		**TOTAL BUDGET OF EXPENDITURES**		1,769.95		1,000.00	1,000.00	1,000.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		1,769.95		1,000.00	1,000.00	1,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

SENIOR MEAL FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-ARTHUR CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	395 15	Misc. Fees - Sheriff	0.00	100.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*100.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	100.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	100.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	0.00	100.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

2360-DRUG FUND-ARTHUR CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	100.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		100.00		0.00	0.00	0.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		100.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-ARTHUR CO

	Code No.	COVID ARP FUND REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
1		**NET FUND BALANCE, 7-1-**	**84,707.41**	17,254.70	**17,254.70**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	84,707.41	17,254.70	17,254.70	0.00	0.00	0.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	84,707.41	17,254.70	17,254.70	0.00	0.00	0.00
20		**LESS EXPENDITURES**	67,452.71		17,254.70			
21		**BALANCE FORWARD**	**17,254.70**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-ARTHUR CO

	Code No.	COVID ARP FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1200	Maintenance & Repairs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 9900	Miscellaneous Fees	67,452.71	17,254.70	17,254.70	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	67,452.71	17,254.70	17,254.70	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	67,452.71		17,254.70			
23		**TOTAL BUDGET OF EXPENDITURES**		17,254.70		0.00	0.00	0.00
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		17,254.70		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-ARTHUR CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**366,841.62**	308,737.54	**308,737.54**	288,068.13	288,068.13	288,068.13
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	11,395.92	0.00	19,330.59	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00
11	535 01	Loan Repayment	0.00	0.00	0.00	0.00	0.00	0.00
12		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*11,395.92*	*0.00*	*19,330.59*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	11,395.92	0.00	19,330.59	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 01	Inter-Fund - From General Fund 100	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
18	590 02	Inter-Fund - From Road/Bridge Fund 200	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
19								
20		*Subtotal of Transfers*	*0.00*	*75,000.00*	*0.00*	*75,000.00*	*75,000.00*	*75,000.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	378,237.54	383,737.54	328,068.13	363,068.13	363,068.13	363,068.13
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	378,237.54	383,737.54	328,068.13	363,068.13	363,068.13	363,068.13
24		**LESS EXPENDITURES**	69,500.00		40,000.00			
25		**BALANCE FORWARD**	**308,737.54**		**288,068.13**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-ARTHUR CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1200	Maintenance & Repairs	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Supplies- Office	0.00	89,237.54	0.00	68,568.13	68,568.13	68,568.13
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	89,237.54	0.00	68,568.13	68,568.13	68,568.13
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0314	Other Road Equipment	69,500.00	69,500.00	40,000.00	69,500.00	69,500.00	69,500.00
17								
18		TOTAL CAPITAL OUTLAY	69,500.00	69,500.00	40,000.00	69,500.00	69,500.00	69,500.00
19		**TRANSFERS**						
20	7 0200	Interfund to Road 200	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
21	7 0200	Interfund to General Fund 100	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
22								0.00
23		TOTAL TRANSFERS	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
24		**TOTAL EXPENDITURES**	**69,500.00**		**40,000.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		383,737.54		363,068.13	363,068.13	363,068.13
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		383,737.54		363,068.13	363,068.13	363,068.13

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-EMERGENCY 911 FUND-ARTHUR CO

	Code	Description
Fund	2910	E911
Function	697	**911 Services**

	Code No.	**EMERGENCY 911 FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,237.58**	3,421.66	**3,421.66**	4,442.91	4,442.91	4,442.91
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	911 Tax	1,184.08	1,100.00	1,021.25	1,000.00	1,000.00	1,000.00
10		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*1,184.08*	*1,100.00*	*1,021.25*	*1,000.00*	*1,000.00*	*1,000.00*
13		**TOTAL REVENUES**	1,184.08	1,100.00	1,021.25	1,000.00	1,000.00	1,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,421.66	4,521.66	4,442.91	5,442.91	5,442.91	5,442.91
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	3,421.66	4,521.66	4,442.91	5,442.91	5,442.91	5,442.91
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**3,421.66**		**4,442.91**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-EMERGENCY 911 FUND-ARTHUR CO

							Code	Description
						Fund	2910	E911
						Function	697	**911 Services**
	Code No.	**EMERGENCY 911 FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	4,521.66	0.00	5,442.91	5,442.91	5,442.91
6								
7		TOTAL OPERATING EXPENSES	0.00	4,521.66	0.00	5,442.91	5,442.91	5,442.91
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		4,521.66		5,442.91	5,442.91	5,442.91
21		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		4,521.66		5,442.91	5,442.91	5,442.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMERGENCY 911 FUND
Office, Activity or Function

_____
Signature of Officer

3700-BOND FUND-ARTHUR CO

	Code	Description
Fund	3700	BOND FUND
Function	900	**DEBT SERVICE**

	Code No.	**BOND FUND** **REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	341 40	Property Tax Credit	0.00		0.00			
7	344 01	Homestead Exemption	0.00		0.00			
8	344 10	Personal Property Tax Credit - Local	0.00		0.00			
9	344 11	Personal Property Tax Credit - Public	0.00		0.00			
10	346 01	Motor Vehicle Pro Rate	0.00	0.00	0.00	0.00	0.00	0.00
11	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
12	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	510 01	Interest	0.00	0.00	0.00	0.00	0.00	0.00
17	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	590 02	Interfund Transfer From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
26		**PROPERTY TAXES**					0.00	0.00
27		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
28		**LESS EXPENDITURES**	0.00		0.00			
29		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-BOND FUND-ARTHUR CO

	Code	Description
Fund	3700	BOND FUND
Function	900	**DEBT SERVICE**

	Code No.	**BOND FUND** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								0.00
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**DEBT SERVICE**						
17	6 0100	Principle Retirement	0.00	0.00	0.00	0.00	0.00	0.00
18	6 0200	Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24								0.00
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

BOND FUND
Office, Activity or Function

_____
Signature of Officer