Amended 6/29/2026

2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

BANNER COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		983,709.30	983,709.30
Road Fund		395,069.70	395,069.70
County Fair Operating		3,229.23	3,229.23
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	1,382,008.23	1,382,008.23

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 354,360,674

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	-
Interest	-
Total Bonded Indebtedness	-

Banner County

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Banner County

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Veterans' Service Officer	100	803	B18-51
Agricultural Extension Agent	100	930	B19-52 to B19-53
Miscellaneous General	100	970	B20-54 to B20-55
OTHER FUNDS			
Road	200	705	C1-56 to C1-60
Road Equipment Sinking	301	700	C2-61 to C2-62
Hard Surface Road	302	700	C3-63 to C3-64
Highway Bridge Buyback Program	650	706	C4-65 to C4-66
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Preservation Modernization Fund	1150	604	C7-71 to C7-72
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Opioid Recovery	2320	753	C9-75 to C9-76
STOP	2356	651	C10-77 to C10-78
Drug	2360	660	C11-79 to C11-80
COVID ARP Fund	2580	801	C12-81 to C12-82
Inheritance Tax Fund	2700	982	C13-83 to C13-84
Law Enforcement Special	2962	651	C14-85 to C14-86
Noxious Weeds	5400	733	C15-87 to C15-88
E911	5907	691	C16-89 to C16-90

Banner County

Budget Message

The Banner County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Banner County Historical Society, the Kirk & Pleasant Hill Cemeteries and the Banner County Rural Fire District.

The Banner County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Banner County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Banner County Board of Commissioners will fund the Road/Bridge and several other funds, in part, by transfer of funds from the County General or Inheritance Tax Fund.

PETTY CASH FUNDS: Clerk - $100.00, County Treasurer - $400.00.

BONDED INDEBTEDNESS: None

FUNDS: With the adoption of this amended budget, the Banner County Board of Commissioners will implement a new function within the General Fund, that of Planning & Zoning Function 608.

Robin Darnall

Chairperson of County Board

Banner County

Authorization/Reauthorization Petty Cash Resolution

Banner County

Adoption Resolution

Banner County Budget Document

Resolution of Adoption and Appropriations

Resolution 25-23

WHEREAS, a proposed County budget for fiscal year of July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on or about the 25th day of September 2025,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Banner County, Nebraska as follows:

SECTION 1. That the budget for the fiscal year July 1, 2025, to June 30, 2026, as categorically evidenced by the budget document be, and the same hereby is adopted as the Budget for Banner County for the said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 30TH DAY OF SEPTEMBER 2025.

Banner County, Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

Attest: Katie West

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Katie West, Banner County Clerk

Don Lease II, Member

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Banner County**
ADDRESS	**204 State Street**
CITY & ZIP CODE	**Harrisburg, NE 69345**
TELEPHONE	**308-436-5265**
WEBSITE	**https://bannercountyne.gov**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Robin Darnall	Katie West	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-631-2424	308-436-5265	308-284-2021
EMAIL ADDRESS	commissionerdarnall@gmail.com	clerk@bannercountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

BANNER COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	1,986,215.58	1,903,387.34	3,253,536.57	3,253,536.57
Capital Outlay	92,241.07	224,742.56	607,304.83	607,304.83
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	56,896.85	264,418.52	282,825.63	282,825.63
Total Disbursements and Transfers	2,135,353.50	2,392,548.42	4,143,667.03	4,143,667.03
Balance, Receipts and Transfers:				
Net Fund Balance	1,492,275.65	1,739,922.49	2,050,933.70	2,050,933.70
Intergovernmental Federal	8,386.70	-	-	-
Intergovernmental State	708,609.34	704,230.44	556,775.00	556,775.00
Intergovernmental Local	456,448.92	541,801.32	231,124.47	231,124.47
Personal and Real Property Taxes	1,152,658.53	1,193,109.35	1,382,008.23	1,382,008.23
Transfers In *(Must agree to Transfers Out Above)*	56,896.85	264,418.52	282,825.63	282,825.63
Total Resources Available	3,875,275.99	4,443,482.12	4,503,667.03	4,503,667.03
Balance Forward/Cash Reserve	1,739,922.49	2,050,933.70	360,000.00	360,000.00
Cash Reserve Percentage				11%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1 OK
2 OK
3 OK
4 OK
5 OK
6 OK
7 OK
8 OK
9 OK

BANNER COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	553,825.32	4,170.00	-	-	557,995.32
Public Safety - Law Enforcement	258,081.37	48,180.00	-	-	306,261.37
Public Safety - Other	16,000.00	5,000.00	-	-	21,000.00
Public Works - Highways & Roads	1,224,160.00	539,354.83	-	172,825.63	1,936,340.46
Public Works - Other	60,676.00	2,500.00	-	-	63,176.00
Public Health & Social Services	3,000.00	-	-	-	3,000.00
Culture and Recreation	4,000.00	-	-	-	4,000.00
Community Development	-	-	-	-	-
Miscellaneous	1,133,793.88	8,100.00	-	110,000.00	1,251,893.88
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	3,253,536.57	607,304.83	-	282,825.63	**4,143,667.03**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BANNER COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,360,369.52
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
3,160,780	/	312,954,174	=	1.01 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.01 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 40,947.12

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 1,401,316.64**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 1,382,008.23
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BANNER COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 1,360,369.52**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **1,360,369.52**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 1,360,369.53

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

3,160,780.00 / 312,954,174.00 = 1.01% (14a)

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

13,739.48 Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

70,331.10 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**1,444,440.10**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	1,382,008.23
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**62,431.87**

BANNER COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 68,018.48
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	62,431.87
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	130,450.35

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

BANNER COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 1,197,299.63
2023	$ 20,467.00
2022	$ 959.20

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BANNER COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Scottsbluff County	until terminated	911 Services
University of Nebraska Extension	until terminated	Ag Extension Services
Scottsbluff County	until terminated	Emergency Management Services
Panhandle Counties	until terminated	Health District
NIRMA/Consortium of Counties	until terminated	Insurance Services (General)
NIRMA/Consortium of Counties	until terminated	Insurance Services (Road)
Scottsbluff County	until terminated	Jail Services
Kimball County	until terminated	Kimball County Fair
Panhandle Counties	until terminated	Mental Health Services
US Department of Agriculture	until terminated	Predatory Animal Control
State of Nebraska	until terminated	Probation Services
Panhandle Counties	until terminated	Senior Citizen Program
Kimball County	until terminated	Use of facility for County Fair

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BANNER COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BANNER COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

BANNER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	1,382,008.23	-	354,360,674	0.390000	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	11,000.00	-	354,360,674	0.003104	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.393105	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	438,319	0.123693
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.393105
Fire District - Largest General Levy Authority granted by County Board	0.020190
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.003403
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.416698 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

BANNER COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

BANNER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

Banner County

Levy Information

	2024-2025		2025-2026			
	Levy	Tax	Levy	Tax		
General	0.300351	$ 939,962.44	0.277601	$ 983,709.30		
Road	0.134335	$ 420,407.08	0.111488	$ 395,069.70	**Difference**	
County Fair Operating	0.000000	$ -	0.000911	3,229.23	Levy	Tax Dollars
TOTAL "COUNTY" LEVY	0.434686	**$ 1,360,369.52**	0.390000	**$ 1,382,008.23**	(0.044686)	$ 21,638.71
VALUATION	$ 312,954,174		$ 354,360,674		Valuation Change	
ONE CENT LEVY	0.010000	$ 31,295.42	0.010000	$ 35,436.07	$41,406,500	

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Banner Historical Society	0.003195	$ 10,000.00	$ 312,954,176	0.003104	$ 11,000.00	$ 354,360,674	$ 1,000.00	10%	-0.000091
Banner Rural Fire District - General	0.023538	$ 72,100.00	$ 306,319,169	0.020190	$ 70,000.00	$ 346,706,081	$ (2,100.00)	-3%	-0.003348
Banner Rural Fire District - Sinking	0.000000	$ -	$ 306,319,169	0.000000	$ -	$ 346,706,081	$ -	#DIV/0!	0.000000
Pleasant Hill Cemetery	0.002217	$ 1,600.00	$ 72,154,143	0.002032	$ 1,600.00	$ 78,758,520	$ -	0%	-0.000185
Kirk Cemetery	0.002990	$ 1,175.00	$ 39,300,050	0.003403	$ 1,500.00	$ 44,081,394	$ 325.00	28%	0.000413

Counties:
Banner Fire: Banner
Pleasant Hill: Banner, Scottsbluff
Kirk: Banner

Banner County

Tax Rate Resolution

Resolution Setting the Property Tax Request

Resolution 25-22

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the governing body of the County of Banner passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the governing body of the County of Banner, resolves that:

1. The 2025-2026 property tax request be set at $1,382,008.23.
2. The total assessed value of property differs from last year's total assessed value by 13.23%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.383894 per $100 of assessed value.
4. The County of Banner proposes to adopt a property tax request that will cause is tax rate to be $0.39000 per $100 of assessed value.
5. Based on the proposed protest tax request and changes in other revenue, the total operating budget of the County of Banner will not increase last year's budget by -10.28%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Laif Anderson, seconded by Don Lease, to adopt Resolution # 25-22.
Voting yes were Laif Anderson, Don Lease, Robin Darnall.
Voting no were Ø.

Dated this 30th day of September 2025.

Banner County, Nebraska

Board of Commissioners

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

Attest: Katie West

Katie West, Banner County Clerk

Don Lease II, Member

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 30th day of September, 2025 at 9:30 o'clock, A.M., at the Banner County Courthouse 204 State St. Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,107,384.61	$ 1,168,942.57	$ 1,492,033.59	$ 180,000.00	$ 688,324.29	**$ 983,709.30**
Road	$ 934,523.24	$ 934,326.19	$ 1,615,435.63	$ 180,000.00	$ 1,400,365.93	**$ 395,069.70**
Road Equip. Sinking	$ 31,700.11	$ -	$ -	$ -	$ -	**$ -**
Hard Surface Road	$ -	$ -	$ -	$ -	$ -	**$ -**
Highway Buyback	$ -	$ 4,102.13	$ 320,904.83	$ -	$ 320,904.83	**$ -**
Bridge	$ 13,879.12	$ -	$ -	$ -	$ -	**$ -**
Fair	$ 2,072.55	$ 2,026.94	$ 4,000.00	$ -	$ 770.77	**$ 3,229.23**
Pres. & Modernization	$ -	$ 1,511.45	$ 6,383.32	$ -	$ 6,383.32	**$ -**
Judgment	$ -	$ -	$ -	$ -	$ -	**$ -**
Opioid	$ -	$ -	$ 1,668.83	$ -	$ 1,668.83	**$ -**
STOP	$ -	$ 85.00	$ -	$ -	$ -	**$ -**
Drug	$ -	$ -	$ 1,919.88	$ -	$ 1,919.88	**$ -**
COVID ARPA	$ 45,793.87	$ 51,069.91	$ -	$ -	$ -	**$ -**
Inheritance	$ -	$ 209,650.00	$ 673,452.29	$ -	$ 673,452.29	**$ -**
Law Enforcement Special	$ -	$ 20,834.23	$ 26,522.66	$ -	$ 26,522.66	**$ -**
Noxious Weeds	$ -	$ -	$ 1,346.00	$ -	$ 1,346.00	**$ -**
E911	$ -	$ -	$ -	$ -	$ -	**$ -**
						$ -
TOTALS	$ 2,135,353.50	$ 2,392,548.42	$ 4,143,667.03	$ 360,000.00	$ 3,121,658.80	**$ 1,382,008.23**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 1,382,008.23**	**$ 1,382,008.23**

Unused Property Tax Request Authority available for next year $ 130,450.35

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 30th day of September, 2025 at 9:00 o'clock, A.M., at the Banner County Courthouse 204 State St. Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	4,035,190.28	4,143,667.03	2.69%
Property Tax Request	$ 1,360,369.52	$ 1,382,008.23	1.59%
Valuation	312,954,174	354,360,674	13.23%
Tax Rate	0.434686	0.390000	-10.28%
Tax Rate if Prior Tax Request was at Current Valuation	0.383894		

Banner County

Budget Hearing Proof of Publication

Banner County

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: BANNER COUNTY CLERK
P O BOX 67
HARRISBURG, NE 69345

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	3,160,780	354,360,674	312,954,174	1.01

** Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

NEBRASKA BANNER COUNTY COUNTY ASSESSOR

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

21,126,912 Pers Prior
20,249,100 Pers Value

291,827,262 Real Prior
334,111,574 Real Value

Banner County

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

Resolution 25-17

Final Allocation of Levy Authority to All Political Subdivisions

Subject to County Levy Authority

Whereas, Nebraska Revised Statute 77-3443 (4) requires that the Banner County Board of ~~Equalization~~ Commissioners determine by resolution the final allocation of levy authority to its' political subdivision; and

Whereas, The Banner County Board of Commissioners has considered the levy allocation requests,

Now, Therefore, be it resolved by the Banner County Board of Commissioners, Banner County, Nebraska, as follows:

Pleasant Hill Cemetery	$1,600.00
Kirk Cemetery	$1,500.00
Banner Rural Fire District – General	$70,000.00
Banner Rural Fire District – Sinking	$ ϕ
Banner County Historical Society	$11,000.00

Dated this 19th day of August, 2025.

Banner County Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Robin Darnall RD

Laif Anderson, Vice Chairperson

Don L. Lease II

Don Lease II, Member

Attest: Katie West

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Katie West, Banner County Clerk

Banner County

Schedule of Transfers

To	Inheritance Tax 2700	29,000.00		
From	General 100/Misc. Gen 970		29,000.00	
To	Inheritance Tax 2700	172,825.63		
From	Road 200		172,825.63	
To	General 100	81,000.00		
From	Inheritance Tax 2700		81,000.00	
Balance		282,825.63	282,825.63	0.00

Difference/Balance Check

GENERAL FUND REVENUE-BANNER CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**441,709.91**	397,757.47	**397,757.47**	390,549.82	390,549.82	**390,549.82**
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	344 01	Homestead Exemption	3,017.81		2,839.79			
8	344 05	Property Tax Relief	55,510.96		89,667.98			
9	345 02	Insurance Tax Allocation	2,381.00	2,400.00	2,511.71	2,500.00	2,500.00	2,500.00
10	345 03	Airline Tax Allocation	754.40	800.00	579.50	500.00	500.00	500.00
11	346 01	ProRate Motor Vehicle	1,666.99	1,800.00	1,537.01	1,600.00	1,600.00	1,600.00
12								0.00
13		*Subtotal of State Revenue*	*63,331.16*	*5,000.00*	*97,135.99*	*4,600.00*	*4,600.00*	*4,600.00*
14		**INTERGOVERNMENTAL LOCAL**						
15		**Licenses and Permits**						
16	323 01	Motor Vehicle License Fees	0.00	62,000.00	0.00	72,000.00	72,000.00	72,000.00
17								
18		*Subtotal of Licenses and Permits*	*0.00*	*62,000.00*	*0.00*	*72,000.00*	*72,000.00*	*72,000.00*
19		**In-Lieu-of-Taxes**						
20	353 01	In-Lieu-of-Tax/1957 and Prior	0.00	0.00	2.47	2.47	2.47	2.47
21								
22		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*2.47*	*2.47*	*2.47*	*2.47*
23		**County Treasurer -**						
24	304 00	Motor Vehicle Taxes	59,018.03	0.00	62,767.03	0.00	0.00	0.00
25	360 01	Drivers License - Fees	55.50	70.00	78.50	80.00	80.00	80.00
26	360 02	Motorvehicle Registration Fees	6,516.16	6,700.00	6,214.19	6,400.00	6,400.00	6,400.00
27	360 04	Redemption Fees	110.00	220.00	22.00	0.00	0.00	0.00
28	360 05	Distress Warrant Fees	10.00	10.00	0.00	0.00	0.00	0.00
29	360 06	Tax Sale Fees	100.00	240.00	0.00	0.00	0.00	0.00
30	360 07	Advertising Fees	280.00	0.00	15.00	250.00	250.00	250.00
31	360 11	Boat Registration Fees	0.00	200.00	0.00	0.00	0.00	0.00
32	361 01	Property Tax Commission	179.38	250.00	137.98	142.00	142.00	142.00
33	361 02	Tax Credit Commission	3,594.92	3,700.00	4,072.42	4,200.00	4,200.00	4,200.00
34	361 03	Sales Tax Commission	2,214.04	2,400.00	2,323.07	2,400.00	2,400.00	2,400.00
35	361 08	Motor Vehicle Fee Commission	1,505.78	1,600.00	1,601.46	1,700.00	1,700.00	1,700.00
36	363 01	Homestead Exemption Commission	28,811.91	30,000.00	23,006.28	24,000.00	24,000.00	24,000.00
37	363 08	Motor Vehicle Tax Commission	0.00	1,500.00	0.00	0.00	0.00	0.00
38								
39		*Subtotal of Treasurer Revenue*	*102,395.72*	*46,890.00*	*100,237.93*	*39,172.00*	*39,172.00*	*39,172.00*

GENERAL FUND REVENUE-BANNER CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**County Clerk -**						
41	370 01	Auto Title Fees	416.00	450.00	359.00	400.00	400.00	400.00
42	371 01	Filing Fees	8,001.50	10,000.00	7,161.00	7,400.00	7,400.00	7,400.00
43	371 02	Documentary Stamps	10,341.97	12,000.00	8,284.17	8,500.00	8,500.00	8,500.00
44								
45		*Subtotal of Clerk Revenue*	*18,759.47*	*22,450.00*	*15,804.17*	*16,300.00*	*16,300.00*	*16,300.00*
46		**Clerk of the District Court -**						
47	380 01	Clerk of the District Court Filing Fees	486.00	500.00	1,357.50	1,400.00	1,400.00	1,400.00
48	380 03	District Court Cost Refunds	246.50	250.00	0.00	0.00	0.00	0.00
49	380 05	Misc. Revenue	0.00	700.00	0.00	700.00	700.00	700.00
50	381 01	Bail Bond Costs 10%	50.00	400.00	0.00	50.00	50.00	50.00
51								
52		*Subtotal of District Court Revenue*	*782.50*	*1,850.00*	*1,357.50*	*2,150.00*	*2,150.00*	*2,150.00*
53		**County Court System -**						
54	390 02	Misc. Revenue County Court	0.00	0.00	34.00	0.00	0.00	0.00
55								
56		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*34.00*	*0.00*	*0.00*	*0.00*
57		**Election Commissioner -**						
58	393 03	Election Costs Recovered - Other	113.05	2,000.00	0.00	0.00	0.00	0.00
59								
60		*Subtotal of Election Revenue*	*113.05*	*2,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
61		**County Sheriff -**						
62	395 02	Sheriff - Service Fees	758.54	800.00	878.68	900.00	900.00	900.00
63	395 07	Fingerprinting	43.00	200.00	148.36	150.00	150.00	150.00
64	395 10	VINS/Sheriff MV Inspections	20.00	0.00	10.00	10.00	10.00	10.00
65	395 13	Handgun Applications	145.00	150.00	95.00	100.00	100.00	100.00
66	395 15	Miscellaneous Revenue	727.53	800.00	0.00	0.00	0.00	0.00
67	395 16	Miscellaneous Revenue				0.00	0.00	0.00
68								
69		*Subtotal of Sheriff Revenue*	*1,694.07*	*1,950.00*	*1,132.04*	*1,160.00*	*1,160.00*	*1,160.00*
70		**County Attorney -**						
71	396 08	STOP Program	0.00	4,000.00	0.00	0.00	0.00	0.00
72								
73		*Subtotal Attorney Revenue*	*0.00*	*4,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
74		**Other Local Revenue -**						
75	410 01	Surveyor Services	12,000.00	12,000.00	6,000.00	0.00	0.00	0.00
76	450 02	Photo Copy	7.50	720.00	46.00	50.00	50.00	50.00
77	470 01	Overload Fines - 25%	618.75	650.00	243.75	250.00	250.00	250.00
78	470 07	Diversion Program	8,245.00	0.00	2,890.00	3,000.00	3,000.00	3,000.00

GENERAL FUND REVENUE-BANNER CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79	510 01	Interest on Investments	83,214.69	60,000.00	93,519.10	70,000.00	70,000.00	70,000.00
80	510 06	Dividends	247.94	1,700.00	1,938.25	2,000.00	2,000.00	2,000.00
81	530 01	Sales Surplus Property - Fixed Equipment	50.71	250.00	82.00	90.00	90.00	90.00
82	531 03	Insurance Premium Refund	4,084.00	6,000.00	4,134.00	4,000.00	4,000.00	4,000.00
83	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
84	532 08	Joint Public Hearing Reimbursements				0.00	0.00	0.00
85	533 01	One Time Revenue	97,123.73	20,000.00	1,724.24	2,000.00	2,000.00	2,000.00
86	535 02	Health Insurance Reimbursement	9,404.16	13,000.00	0.00	0.00	0.00	0.00
87	540 01	Miscellaneous Revenue	7.88	200.00	0.00	0.00	0.00	0.00
88	540 06	Predatory Control	4,750.00	0.00	0.00	0.00	0.00	0.00
89		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
90		Auditor Adjustment	-52,612.39	0.00	-11,953.41	0.00	0.00	0.00
91								
92		*Subtotal Other Revenue*	*167,141.97*	*114,520.00*	*98,623.93*	*81,390.00*	*81,390.00*	*81,390.00*
93		*Subtotal of Local Revenue*	*290,886.78*	*255,660.00*	*217,192.04*	*212,174.47*	*212,174.47*	*212,174.47*
94		**TOTAL REVENUES**	354,217.94	260,660.00	314,328.03	216,774.47	216,774.47	216,774.47
95		**TRANSFERS**						
96	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	50,000.00	79,000.00	0.00	81,000.00	81,000.00
97	590 02	Interfund Transfer from COVID ARPA Fund 2580	3,754.67	0.00	1,047.36	0.00	0.00	0.00
98	590 02	Interfund Transfer from STOP FUND 2356	0.00	0.00	85.00	0.00	0.00	0.00
99	590 02	Interfund Transfer from Spec. Law Enforce 2962	0.00	0.00	8,904.70	0.00	0.00	0.00
100	590 02	Interfund Transfer from Road Fund 200	0.00	0.00	731.46	0.00	0.00	0.00
101								
102		*Subtotal of Transfers*	3,754.67	50,000.00	89,768.52	0.00	81,000.00	81,000.00
103		**TOTAL: BALANCE, REVENUE & TRANSFER**	799,682.52	708,417.47	801,854.02	607,324.29	688,324.29	688,324.29
104		**TOTAL PROPERTY TAXES**	705,459.56	939,962.44	757,638.37	953,256.06	983,709.30	983,709.30
105		**TOTAL REVENUE AVAILABLE**	1,505,142.08	1,648,379.91	1,559,492.39	1,560,580.35	1,672,033.59	1,672,033.59
106		**Less: EXPENDITURES**	1,107,384.61		1,168,942.57			
107		**BALANCE FORWARD**	**397,757.47**		**390,549.82**			

PROPERTY TAX RECAP		
953,256.06	983,709.30	983,709.30
953,256.06	983,709.30	983,709.30

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-BANNER CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	26,904.46	38,100.00	33,067.21	43,400.00	43,400.00	43,400.00
3	602	County Clerk	63,303.12	81,600.00	70,627.72	82,789.75	85,835.00	85,835.00
4	603	County Treasurer	71,236.18	86,400.00	77,812.51	90,587.80	97,065.00	97,065.00
5	605	County Assessor	71,445.32	92,600.00	78,172.77	95,076.80	97,122.00	97,122.00
6	607	Election Commissioner	10,595.95	17,650.00	15,270.42	18,670.80	18,780.00	18,780.00
7	608	Planning & Zoning	0.00	0.00	0.00	0.00	0.00	0.00
8	621	Clerk of the District Court	8,888.99	9,950.00	9,081.47	10,263.40	10,500.00	10,500.00
9	622	County Court System	730.09	740.00	182.00	740.00	740.00	740.00
10	641	Building and Grounds	61,461.24	104,400.00	70,043.58	104,670.00	198,170.00	198,170.00
11	**650-699**	**PUBLIC SAFETY**						
12	651	County Sheriff	161,776.52	206,750.00	142,970.52	222,170.00	222,170.00	222,170.00
13	652	County Attorney	45,774.75	51,700.00	47,671.84	53,997.50	53,980.00	53,980.00
14	693	Civil Defense	7,000.00	68,569.91	5,879.88	21,000.00	21,000.00	21,000.00
15	694	Predatory Animal Control	12,000.00	0.00	0.00	0.00	0.00	0.00
16	**700-749**	**PUBLIC WORKS**						
17	702	Surveyor	15,200.00	16,500.00	16,574.36	12,045.30	13,080.00	13,080.00
18	733	Noxious Weed	43,296.14	66,250.00	14,381.89	57,750.00	48,750.00	48,750.00
19	**750-799**	**PUBLIC HEALTH**						
20	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
21	803	Veterans' Service Officer	2,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
22	930	Agricultural Extension Agent	20,792.73	32,170.00	30,204.43	27,219.00	27,219.00	27,219.00
23	**850-879**	**CULTURE AND RECREATION**						
24	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
25	**900-909**	**DEBT SERVICE**						
26	**910-999**	**MISCELLANEOUS**						
27	970	Miscellaneous General	484,979.12	592,000.00	557,001.97	540,200.00	551,222.59	551,222.59
28								
29		**TOTAL EXPENDITURES**	1,107,384.61		1,168,942.57			
30		**TOTAL BUDGET OF EXPENDITURES**		1,468,379.91		1,380,580.35	1,492,033.59	1,492,033.59
31		**NECESSARY CASH RESERVE**		180,000.00		180,000.00	180,000.00	180,000.00
32		**TOTAL REQUIREMENTS**		1,648,379.91		1,560,580.35	1,672,033.59	1,672,033.59

601-COUNTY BOARD-BANNER CO

						Fund	0100	GENERAL
						Function	601	**BOARD**
	Code No.	**GENERAL FUND 601-COUNTY BOARD-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	24,788.76	35,000.00	30,485.71	35,900.00	40,000.00	40,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	24,788.76	35,000.00	30,485.71	35,900.00	40,000.00	40,000.00
5		**OPERATING EXPENSES**						
6	2 1702	Lodging	1,515.70	2,200.00	1,916.50	2,500.00	2,500.00	2,500.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	600.00	900.00	665.00	900.00	900.00	900.00
8								0.00
9		TOTAL OPERATING EXPENSES	2,115.70	3,100.00	2,581.50	3,400.00	3,400.00	3,400.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22								0.00
23		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**26,904.46**	38,100.00	**33,067.21**	39,300.00	43,400.00	43,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

601-COUNTY BOARD-BANNER CC
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-BANNER CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	39,500.00	40,500.00	40,682.30	41,472.00	42,600.00	42,600.00
3	1 0200	Deputy's Salary - Chief	0.00	0.00	0.00	0.00	40,215.00	40,215.00
4	1 0305	Clerical Salaries	22,436.03	38,300.00	28,797.84	38,300.00	0.00	0.00
5	1 0500	Overtime - Clerk	199.98	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	62,136.01	78,800.00	69,480.14	79,772.00	82,815.00	82,815.00
8		**OPERATING EXPENSES**						
9	2 1702	Lodging	583.24	1,000.00	759.70	1,030.00	1,030.00	1,030.00
10	2 1704	Mileage	0.00	1,000.00	0.00	1,030.00	1,030.00	1,030.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	275.00	300.00	210.00	437.75	440.00	440.00
12	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	858.24	2,300.00	969.70	2,497.75	2,500.00	2,500.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	28.88	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL SUPPLIES AND MATERIALS	28.88	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	279.99	500.00	177.88	520.00	520.00	520.00
24	5 0505	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL CAPITAL OUTLAY	279.99	500.00	177.88	520.00	520.00	520.00
27		**DEBT SERVICE**						
28								0.00
29		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
30		**TRANSFERS**						
31								0.00
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**63,303.12**	81,600.00	**70,627.72**	82,789.75	85,835.00	85,835.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

602-COUNTY CLERK-BANNER CO
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-BANNER CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	48,277.96	50,200.00	49,436.61	51,404.80	52,710.00	52,710.00
3	1 0201	Deputy Salary	10,171.68	0.00	1,121.88	33,681.00	38,850.00	38,850.00
4	1 0405	Part-Time Clerical	10,719.05	32,700.00	26,090.21	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	69,168.69	82,900.00	76,648.70	85,085.80	91,560.00	91,560.00
7		**OPERATING EXPENSES:**						
8	2 1702	Lodging	969.75	1,000.00	492.00	1,030.00	1,030.00	1,030.00
9	2 1704	Mileage	0.00	1,000.00	0.00	1,030.00	1,030.00	1,030.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	625.00	800.00	435.00	824.00	825.00	825.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,594.75	2,800.00	927.00	2,884.00	2,885.00	2,885.00
13		**SUPPLIES AND MATERIALS:**						
14	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL:**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY:**						
21	5 0500	Office Equipment	129.98	600.00	236.81	618.00	620.00	620.00
22	5 0505	Furniture	342.76	100.00	0.00	2,000.00	2,000.00	2,000.00
23								
24		TOTAL CAPITAL OUTLAY	472.74	700.00	236.81	2,618.00	2,620.00	2,620.00
25		**DEBT SERVICE**						
26								0.00
27		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFERS**						
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**71,236.18**	86,400.00	**77,812.51**	90,587.80	97,065.00	97,065.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

603-COUNTY TREASURER-BANNE
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-BANNER CO

						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND 605-COUNTY ASSESSOR-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	48,277.96	50,200.00	49,436.61	51,404.80	52,710.00	52,710.00
3	1 0305	Regular Time Salaries - Clerical	21,225.78	37,000.00	27,149.29	38,110.00	38,850.00	38,850.00
4	1 0500	Overtime	12.75					
5								
6		TOTAL PERSONAL SERVICES	69,516.49	87,200.00	76,585.90	89,514.80	91,560.00	91,560.00
7		**OPERATING EXPENSES**						
8	2 1702	Lodging	324.95	1,000.00	424.85	1,030.00	1,030.00	1,030.00
9	2 1704	Mileage Allowance	0.00	1,000.00	56.34	1,030.00	1,030.00	1,030.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	680.00	2,000.00	700.00	2,060.00	2,060.00	2,060.00
11	2 1802	Staff Training	580.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		TOTAL OPERATING EXPENSES	1,584.95	4,000.00	1,181.19	4,120.00	4,120.00	4,120.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	343.88	400.00	135.68	412.00	412.00	412.00
16								
17		TOTAL SUPPLIES AND MATERIALS	343.88	400.00	135.68	412.00	412.00	412.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	500.00	20.00	515.00	515.00	515.00
23	5 0700	Office Furniture	0.00	500.00	250.00	515.00	515.00	515.00
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	1,000.00	270.00	1,030.00	1,030.00	1,030.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30								0.00
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**71,445.32**	92,600.00	**78,172.77**	95,076.80	97,122.00	97,122.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

605-COUNTY ASSESSOR-BANNEF
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-BANNER CO

						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND 607-ELECTION-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	4,100.00	4,200.00	3,799.37	4,300.80	4,410.00	4,410.00
3	1 0405	Part Time Clerical	845.72	1,200.00	756.12	1,600.00	1,600.00	1,600.00
4								
5		TOTAL PERSONAL SERVICES	4,945.72	5,400.00	4,555.49	5,900.80	6,010.00	6,010.00
6		**OPERATING EXPENSES**						
7	2 1701	Meals	0.00	300.00	0.00	400.00	400.00	400.00
8	2 1702	Lodging	0.00	600.00	0.00	620.00	620.00	620.00
9	2 1704	Mileage	0.00	350.00	0.00	350.00	350.00	350.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	60.00	0.00	0.00	0.00	0.00	0.00
11	2 2000	Printing & Publishing	1,364.77	3,000.00	2,714.93	3,100.00	3,100.00	3,100.00
12	2 9900	Miscellaneous	4,225.46	8,000.00	8,000.00	8,300.00	8,300.00	8,300.00
13								
14		TOTAL OPERATING EXPENSES	5,650.23	12,250.00	10,714.93	12,770.00	12,770.00	12,770.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment					0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30								0.00
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**10,595.95**	17,650.00	**15,270.42**	18,670.80	18,780.00	18,780.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

607-ELECTION-BANNER CO
Office, Activity or Function

_____
Signature of Officer

608-PLANNING & ZONING-BANNER CO

						Fund	0100	GENERAL
						Function	608	**PLAN & ZONE**
	Code No.	**GENERAL FUND 608-PLANNING & ZONING-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary				0.00	0.00	0.00
3	1 0405	Part Time Clerical				0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 1701	Meals				0.00	0.00	0.00
8	2 1702	Lodging				0.00	0.00	0.00
9	2 1704	Mileage				0.00	0.00	0.00
10	2 1751	Dues, Subscriptions, Registrations, etc.				0.00	0.00	0.00
11	2 2000	Printing & Publishing				0.00	0.00	0.00
12	2 9900	Miscellaneous				0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies				0.00	0.00	0.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment				0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30								0.00
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	0.00	**0.00**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

608-PLANNING & ZONING-BANNE
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-BANNER CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	5,350.00	5,500.00	4,956.38	5,632.00	5,775.00	5,775.00
3	1 0201	Deputy's Salary - Chief	2,368.08	3,600.00	3,596.64	3,686.40	3,780.00	3,780.00
4	1 0404	Clerical	930.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	8,648.08	9,100.00	8,553.02	9,318.40	9,555.00	9,555.00
7		**OPERATING EXPENSES**						
8	2 1702	Lodging	0.00	300.00	0.00	350.00	350.00	350.00
9	2 1704	Mileage	0.00	0.00	0.00	0.00	0.00	0.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	50.00	50.00	75.00	75.00	75.00
11								0.00
12		TOTAL OPERATING EXPENSES	50.00	350.00	50.00	425.00	425.00	425.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	190.91	500.00	478.45	520.00	520.00	520.00
15								
16		TOTAL SUPPLIES AND MATERIALS	190.91	500.00	478.45	520.00	520.00	520.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**DEBT SERVICE**						
25								0.00
26		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
27		**TRANSFERS**						
28								0.00
29		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,888.99**	9,950.00	**9,081.47**	10,263.40	10,500.00	10,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

621-CLERK OF DISTRICT COURT-
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-BANNER CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND 622-COUNTY COURT-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	730.09	740.00	182.00	740.00	740.00	740.00
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	730.09	740.00	182.00	740.00	740.00	740.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22								0.00
23		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**730.09**	740.00	**182.00**	740.00	740.00	740.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

622-COUNTY COURT-BANNER CC
Office, Activity or Function

_____
Signature of Officer

641-BUILDING AND GROUNDS-BANNER CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Janitorial Services	8,468.79	11,000.00	9,828.92	11,270.00	13,770.00	13,770.00
3								
4		TOTAL PERSONAL SERVICES	8,468.79	11,000.00	9,828.92	11,270.00	13,770.00	13,770.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone	9,948.87	7,000.00	7,685.11	7,000.00	7,000.00	7,000.00
7	2 0501	Light	6,401.39	8,000.00	6,469.27	8,000.00	8,000.00	8,000.00
8	2 0502	Water	683.74	1,000.00	789.84	1,000.00	1,000.00	1,000.00
9	2 0503	Heating Fuels	4,689.13	7,000.00	4,962.99	7,000.00	7,000.00	7,000.00
10	2 1300	Building Repair	24,582.33	60,000.00	32,194.69	60,000.00	151,000.00	151,000.00
11	2 1600	Other Equipment Repair	3,753.78	2,500.00	1,110.61	2,500.00	2,500.00	2,500.00
12	2 9900	Miscellaneous	256.70	3,500.00	3,733.93	3,500.00	3,500.00	3,500.00
13								
14		TOTAL OPERATING EXPENSES	50,315.94	89,000.00	56,946.44	89,000.00	180,000.00	180,000.00
15		**SUPPLIES AND MATERIALS**						
16	3 0103	Janitorial Supplies	1,669.60	1,900.00	1,999.10	1,900.00	1,900.00	1,900.00
17	3 0119	Building Supplies	1,006.91	2,500.00	1,269.12	2,500.00	2,500.00	2,500.00
18								
19		TOTAL SUPPLIES AND MATERIALS	2,676.51	4,400.00	3,268.22	4,400.00	4,400.00	4,400.00
20		**EQUIPMENT RENTAL**						
21								
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0700	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
26	5 1100	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**DEBT SERVICE**						
30								0.00
31		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
32		**TRANSFERS**						
33								0.00
34		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**61,461.24**	104,400.00	**70,043.58**	104,670.00	198,170.00	198,170.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

641-BUILDING AND GROUNDS-BA
Office, Activity or Function

_____
Signature of Officer

651-SHERIFF-BANNER CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	54,540.00	56,700.00	55,848.95	59,540.00	59,540.00	59,540.00
3	1 0201	Deputy Salary	0.00	51,500.00	8,333.34	54,080.00	54,080.00	54,080.00
4	1 0405	Part-Time Salary - Clerical	16,197.26	20,000.00	17,953.05	21,000.00	21,000.00	21,000.00
5	1 1100	Uniform Allowance	2,374.52	2,000.00	2,136.01	0.00	0.00	0.00
6	1 1300	Other Personal Services (Bonus)	0.00	0.00	0.00	2,000.00	0.00	0.00
7								0.00
8		TOTAL PERSONAL SERVICES	73,111.78	130,200.00	84,271.35	136,620.00	134,620.00	134,620.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone	1,575.01	1,500.00	2,005.01	3,000.00	3,000.00	3,000.00
11	2 0400	Radio Repair	82.00	1,000.00	0.00	2,000.00	1,000.00	1,000.00
12	2 1401	Car Repair	1,654.72	3,000.00	2,608.89	1,000.00	4,000.00	4,000.00
13	2 1550	Radio Repair				0.00	0.00	0.00
14	2 1600	Other Equipment Repair	378.60	500.00	0.00	500.00	500.00	500.00
15	2 1610	Vehicle Equipment Repair				0.00	0.00	0.00
16	2 1700	Travel Expenses	1,117.30	1,500.00	1,613.48	2,000.00	2,000.00	2,000.00
17	2 1701	Meals	327.63	700.00	456.96	800.00	800.00	800.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	1,489.00	3,100.00	2,472.31	6,000.00	6,000.00	6,000.00
19	2 1809	Uniform Allowance	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
20	2 2003	Film Developing	0.00	200.00	0.00	0.00	0.00	0.00
21	2 2901	Sheriff Contract	2,400.00	1,200.00	1,200.00	2,000.00	2,000.00	2,000.00
22	2 9900	Miscellaneous	0.00	1,500.00	676.68	1,500.00	1,500.00	1,500.00
23								
24		TOTAL OPERATING EXPENSES	9,024.26	14,200.00	11,033.33	20,800.00	22,800.00	22,800.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Office Supplies	126.04	500.00	282.29	600.00	600.00	600.00
27	3 0112	Law Enforcement Supplies	622.04	3,000.00	894.40	3,000.00	3,000.00	3,000.00
28	3 0209	Machinery & Equipment - Fuel	10,479.38	11,000.00	5,640.29	11,000.00	11,000.00	11,000.00
29	3 0210	Grease & Oil	143.82	0.00	0.00	0.00	0.00	0.00
30	3 0211	Equipment - Tire and Tire Repair	1,869.52	3,000.00	0.00	3,000.00	3,000.00	3,000.00
31								
32		TOTAL SUPPLIES AND MATERIALS	13,240.80	17,500.00	6,816.98	17,600.00	17,600.00	17,600.00
33		**EQUIPMENT RENTAL**						
34								0.00
35		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
36		**CAPITAL OUTLAY**						
37	5 0301	Cars & Trucks	20,349.64	20,350.00	20,349.64	20,350.00	20,350.00	20,350.00
38	5 0311	Radio Equipment	17,571.21	1,000.00	660.00	1,200.00	1,200.00	1,200.00
39	5 0314	Law Equipment	27,659.85	20,000.00	16,571.57	17,000.00	17,000.00	17,000.00

651-SHERIFF-BANNER CO						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	5 0318	Safety Equipment	0.00	3,000.00	2,908.00	3,000.00	3,000.00	3,000.00
41	5 0334	Grant Purchased Equipment	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
42	5 0500	Office Equipment	818.98	500.00	359.65	600.00	600.00	600.00
43								
44		TOTAL CAPITAL OUTLAY	66,399.68	44,850.00	40,848.86	47,150.00	47,150.00	47,150.00
45		**DEBT SERVICE**						
46								0.00
47		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
48		**TRANSFERS**						
49								0.00
50		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
51		**TOTAL EXPENDITURES/REQUIREMENTS**	**161,776.52**	206,750.00	**142,970.52**	222,170.00	222,170.00	222,170.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

651-SHERIFF-BANNER CO
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-BANNER CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	18,280.96	18,700.00	18,719.71	19,635.00	19,635.00	19,635.00
3	1 0332	Legal Assistant	15,164.00	16,500.00	16,206.00	17,325.00	17,325.00	17,325.00
4								
5		TOTAL PERSONAL SERVICES	33,444.96	35,200.00	34,925.71	36,960.00	36,960.00	36,960.00
6		**OPERATING EXPENSES**						
7	2 0611	Rent - Office Space	8,424.00	8,750.00	8,601.00	8,925.00	8,925.00	8,925.00
8	2 1702	Travel Expenses	2,040.96	2,400.00	1,785.49	2,520.00	2,520.00	2,520.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	184.00	850.00	1,200.34	892.50	895.00	895.00
10	2 2904	Continuing Education	300.00	1,500.00	0.00	1,575.00	1,575.00	1,575.00
11	2 2905	Office Expense	1,380.83	1,500.00	1,159.30	1,575.00	1,575.00	1,575.00
12	2 2910	Child Support Agreement	0.00	500.00	0.00	500.00	500.00	500.00
13								0.00
14		TOTAL OPERATING EXPENSES	12,329.79	15,500.00	12,746.13	15,987.50	15,990.00	15,990.00
15		**SUPPLIES AND MATERIALS**						
16								0.00
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20	4 0501	Office Space				0.00	0.00	0.00
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0500	Office Equipment	0.00	1,000.00	0.00	1,050.00	1,030.00	1,030.00
25								
26		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,050.00	1,030.00	1,030.00
27		**DEBT SERVICE**						
28								0.00
29		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
30		**TRANSFERS**						
31								0.00
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**45,774.75**	51,700.00	**47,671.84**	53,997.50	53,980.00	53,980.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

652-COUNTY ATTORNEY-BANNEF
Office, Activity or Function

_____
Signature of Officer

693-CIVIL DEFENSE-BANNER COUNTY

						Fund	0100	GENERAL
						Function	693	**EM.MNGTMENT**
	Code No.	**GENERAL FUND 693-CIVIL DEFENSE-BANNER COUNTY EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 6201	Civil Defense Administrative Expense	7,000.00	15,000.00	5,766.21	16,000.00	16,000.00	16,000.00
7								
8		TOTAL OPERATING EXPENSES	7,000.00	15,000.00	5,766.21	16,000.00	16,000.00	16,000.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0304	Generator	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
19	5 0311	Radio Equipment	0.00	53,569.91	113.67	0.00	0.00	0.00
20	5 0334	Grant Purchased Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	53,569.91	113.67	5,000.00	5,000.00	5,000.00
23		**DEBT SERVICE**						
24								0.00
25		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,000.00**	68,569.91	**5,879.88**	21,000.00	21,000.00	21,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

693-CIVIL DEFENSE-BANNER COU
Office, Activity or Function

_____
Signature of Officer

694-PRED. ANIMAL CONTROL-BANNER COUNTY

						Fund	0100	GENERAL
						Function	694	PRED ANIMAL
	Code No.	**GENERAL FUND EMER. MGT EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 4406	Predatory Animal Control	4,468.01	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	4,468.01	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0100	Predatory Animal Supplies	7,531.99	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	7,531.99	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**12,000.00**	0.00	**0.00**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

702 - SURVEYOR-BANNER CO

						Fund	0100	GENERAL
						Function	702	**SURVEYOR**
	Code No.	**GENERAL FUND 702 - SURVEYOR-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	3,130.96	3,500.00	3,174.36	2,645.30	3,680.00	3,680.00
3								
4		TOTAL PERSONAL SERVICES	3,130.96	3,500.00	3,174.36	2,645.30	3,680.00	3,680.00
5		**OPERATING EXPENSES**						
6								0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0130	Survey Materials and Supplies	0.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00
13		**EQUIPMENT RENTAL**						
14	4 0306	Survey Equipment Rental	12,069.04	13,000.00	8,000.00	4,000.00	4,000.00	4,000.00
15								
16		TOTAL EQUIPMENT RENTAL	12,069.04	13,000.00	8,000.00	4,000.00	4,000.00	4,000.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								0.00
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**15,200.00**	16,500.00	**16,574.36**	12,045.30	13,080.00	13,080.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

702 - SURVEYOR-BANNER CO
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED FUND-BANNER CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
3	1 0305	Clerical Salary	0.00	25,500.00	4,148.00	0.00	20,000.00	20,000.00
4								
5		TOTAL PERSONAL SERVICES	0.00	25,500.00	4,148.00	15,000.00	35,000.00	35,000.00
6		**OPERATING EXPENSES**						
7	2 1630	Equipment Repair - Spraying Equipment	0.00	2,000.00	0.00	2,500.00	2,500.00	2,500.00
8	2 1702	Lodging	0.00	1,500.00	654.90	2,000.00	2,000.00	2,000.00
9	2 1704	Mileage Allowance	0.00	0.00	54.20	0.00	0.00	0.00
10	2 1705	Pickup Rental	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1751	Dues, Sub, Reg & Training	410.00	1,000.00	1,185.00	2,000.00	2,000.00	2,000.00
12	2 1807	Forced Control	0.00	9,000.00	0.00	9,000.00	0.00	0.00
13	2 2000	Printing & Publishing	623.00	750.00	310.00	750.00	750.00	750.00
14	2 2500	Contracted Services	39,953.76	0.00	2,774.42	0.00	0.00	0.00
15	2 4415	Weed Force Control					0.00	0.00
16	2 9900	Miscellaneous	1,180.34	1,000.00	397.29	1,000.00	1,000.00	1,000.00
17								0.00
18		TOTAL OPERATING EXPENSES	42,167.10	15,250.00	5,375.81	17,250.00	8,250.00	8,250.00
19		**SUPPLIES AND MATERIALS**						
20	3 0102	Supplies - Chemical	1,129.04	5,000.00	3,794.75	5,000.00	3,000.00	3,000.00
21	3 0209	Machinery and Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0211	Machinery and Equipment Tires and Repair	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	1,129.04	5,000.00	3,794.75	5,000.00	3,000.00	3,000.00
25		**EQUIPMENT RENTAL**						
26								0.00
27								
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 0318	Safety Equipment	0.00	500.00	0.00	500.00	500.00	500.00
31	5 0306	Spraying Equipment					0.00	0.00
32	5 0600	Spraying Equipment	0.00	20,000.00	1,063.33	20,000.00	2,000.00	2,000.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	20,500.00	1,063.33	20,500.00	2,500.00	2,500.00
35		**DEBT SERVICE**						
36								0.00
37		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
38		**TRANSFERS**						
39								0.00

733-NOXIOUS WEED FUND-BANNER CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL EXPENDITURES/REQUIREMENTS**	**43,296.14**	66,250.00	**14,381.89**	57,750.00	48,750.00	48,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

733-NOXIOUS WEED FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-BANNER CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	2,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	2,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
5		**OPERATING EXPENSES**						
6							0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10							0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22								0.00
23		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,000.00**	3,000.00	**0.00**	0.00	3,000.00	3,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

803-VETERANS SERVICE-BANNEF
Office, Activity or Function

_____
Signature of Officer

930-EXTENSION-BANNER CO

						Fund	0100	GENERAL
						Function	930	**EXTENSION**
	Code No.	**GENERAL FUND 930-EXTENSION-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	12,534.17	18,700.00	14,622.92	13,167.00	13,167.00	13,167.00
3	1 0405	Clerical Part-Time Salary	472.34	1,000.00	3,081.75	500.00	500.00	500.00
4	1 0500	Overtime	0.00	50.00	18.00	0.00	0.00	0.00
5	1 0803	Group Health Insurance	0.00	0.00	417.96	0.00	0.00	0.00
6	1 0900	Retirement	850.12	1,370.00	1,156.96	5,167.00	5,167.00	5,167.00
7	1 1000	OASI	1,033.45	1,500.00	1,355.57	900.00	900.00	900.00
8	1 1300	Cost Share	0.00	0.00	0.00	1,034.00	1,034.00	1,034.00
9								
10		TOTAL PERSONAL SERVICES	14,890.08	22,620.00	20,653.16	20,768.00	20,768.00	20,768.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	2.70	100.00	32.17	33.00	33.00	33.00
13	2 0200	Telephone Services	1,096.45	1,500.00	1,220.65	867.00	867.00	867.00
14	2 1012	Printing & Publishing	0.00	0.00	34.66	567.00	567.00	567.00
15	2 1101	Technology	571.74	800.00	791.64	0.00	0.00	0.00
16	2 1704	Mileage	1,897.45	2,900.00	3,922.30	2,500.00	2,500.00	2,500.00
17	2 1708	Board Member Expense	63.34	200.00	120.00	100.00	100.00	100.00
18	2 1751	Dues, Sub, Reg & Training	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL OPERATING EXPENSES	3,631.68	5,500.00	6,121.42	4,067.00	4,067.00	4,067.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	850.25	1,200.00	618.10	500.00	500.00	500.00
23								
24		TOTAL SUPPLIES AND MATERIALS	850.25	1,200.00	618.10	500.00	500.00	500.00
25		**EQUIPMENT RENTAL**						
26	4 0200	Equipment Rental	776.63	1,100.00	1,109.60	784.00	784.00	784.00
27								
28			776.63	1,100.00	1,109.60	784.00	784.00	784.00
29		**CAPITAL OUTLAY**						
30	5 0500	Office Equipment	644.09	1,750.00	842.29	1,100.00	1,100.00	1,100.00
31	5 0502	Technology	0.00	0.00	859.86	0.00	0.00	0.00
32								
33		TOTAL CAPITAL OUTLAY	644.09	1,750.00	1,702.15	1,100.00	1,100.00	1,100.00
34		**DEBT SERVICE**						
35								0.00
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TRANSFERS**						
38								0.00
39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
40		**TOTAL EXPENDITURES/REQUIREMENTS**	**20,792.73**	32,170.00	**30,204.43**	27,219.00	27,219.00	27,219.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

930-EXTENSION-BANNER CO
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-BANNER CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0802	Health Insurance General	124,907.67	95,000.00	132,949.18	98,000.00	98,000.00	98,000.00
3	1 0805	Health Insurance Trust Fund	754.46	6,000.00	8,036.78	7,500.00	7,500.00	7,500.00
4	1 0806	Cash-In-Lieu of Premium	19,500.00	25,000.00	25,350.00	25,000.00	25,000.00	25,000.00
5	1 0901	Retirement General	23,539.05	25,000.00	26,249.29	25,000.00	25,000.00	25,000.00
6	1 1000	Social Security - OASI	26,234.69	28,000.00	29,891.91	28,000.00	28,000.00	28,000.00
7	1 1400	Health Savings Account	37,360.34	48,000.00	36,042.01	48,000.00	48,000.00	48,000.00
8	1 1500	Unemployment	0.00	600.00	0.00	600.00	600.00	600.00
9								0.00
10		TOTAL PERSONAL SERVICES	232,296.21	227,600.00	258,519.17	232,100.00	232,100.00	232,100.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	3,852.07	10,000.00	6,513.75	10,000.00	10,000.00	10,000.00
13	2 0601	General Liability	14,314.03	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
14	2 1010	One Time Expense	37,794.22	0.00	0.00	0.00	0.00	0.00
15	2 1100	Data Processing Costs	53,454.28	35,000.00	30,387.24	35,000.00	35,000.00	35,000.00
16	2 1150	LB 644 Requirements	880.21	1,000.00	986.00	1,000.00	1,000.00	1,000.00
17	2 1401	Vehicle Repairs	66.73	1,500.00	1,128.36	1,500.00	1,500.00	1,500.00
18	2 1701	Meals	159.74	0.00	0.00	0.00	0.00	0.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	4,401.89	4,000.00	3,555.83	4,000.00	4,000.00	4,000.00
20	2 1800	PADD Dues	593.12	700.00	593.12	700.00	700.00	700.00
21	2 1900	Board of Prisoners	18,400.00	48,000.00	31,330.00	50,000.00	37,862.59	37,862.59
22	2 1903	Prisoners Medical/Mental Treatment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
23	2 2000	Printing & Publishing	9,886.77	12,000.00	7,832.31	12,000.00	12,000.00	12,000.00
24	2 2301	District Court Jury Fees	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
25	2 2302	County Court Jury Fees	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
26	2 2400	Attorney Fees	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
27	2 2401	Court Appointed Counsel	6,540.87	15,000.00	1,639.80	15,000.00	15,000.00	15,000.00
28	2 2510	Appraiser's Fees	0.00	40,000.00	46,790.00	7,500.00	13,000.00	13,000.00
29	2 2530	Surveyor, Contracted Services	10,450.84	15,000.00	6,000.00	15,000.00	15,000.00	15,000.00
30	2 2540	Audit Costs	8,700.00	20,000.00	18,122.00	23,000.00	23,000.00	23,000.00
31	2 2543	Budget Preparation Costs	1,037.01	7,000.00	0.00	1,500.00	1,500.00	1,500.00
32	2 2550	IT Managed Services	4,502.00	25,000.00	28,148.86	27,600.00	28,760.00	28,760.00
33	2 2601	District Court Costs	3,376.40	4,200.00	1,107.58	4,200.00	4,200.00	4,200.00
34	2 2602	County Court Costs	5,183.37	7,500.00	4,885.04	7,500.00	7,500.00	7,500.00
35	2 2700	Mental Health Board Costs	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
36	2 2807	Mental Health Costs	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
37	2 4411	Aging Office Dues	514.00	600.00	514.00	600.00	600.00	600.00
38	2 4420	Region 1 Mental Health & Substance Abuse	3,200.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
39	2 4421	Region 1 O. Health District	1,095.00	2,900.00	3,934.00	4,500.00	4,500.00	4,500.00

970-MISC GENERAL-BANNER CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 8301	Adult Probation Officer	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
41	2 8541	Special Fees / Sexual Assault	1,982.80	2,500.00	0.00	2,500.00	2,500.00	2,500.00
42	2 9900	Miscellaneous	21,902.28	20,000.00	10,151.66	10,000.00	10,000.00	10,000.00
43	2 9901	STOP Program Purchases	81.18	4,000.00	0.00	4,000.00	4,000.00	4,000.00
44	2 9902	GIS	23,465.00	25,000.00	15,550.00	25,000.00	8,000.00	8,000.00
45	2 9907	STOP Fund Purchases	0.00	0.00	1,200.00	0.00	0.00	0.00
46								
47		TOTAL OPERATING EXPENSES	235,833.81	333,700.00	231,369.55	294,900.00	272,422.59	272,422.59
48		**SUPPLIES AND MATERIALS**						
49	3 0101	Office Supplies	7,623.82	9,000.00	3,136.37	9,000.00	9,000.00	9,000.00
50	3 0116	Duplicating Paper/Copier/Fax	0.00	1,700.00	211.93	1,700.00	1,700.00	1,700.00
51								0.00
52		TOTAL SUPPLIES AND MATERIALS	7,623.82	10,700.00	3,348.30	10,700.00	10,700.00	10,700.00
53		**EQUIPMENT RENTAL**						
54								0.00
55		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
56		**CAPITAL OUTLAY**						
57	5 0301	Vehicle	88.13	17,500.00	17,500.00	0.00	0.00	0.00
58	5 0500	Office Equipment - Copier	1,574.20	2,500.00	2,264.95	2,500.00	7,000.00	7,000.00
59								
60		TOTAL CAPITAL OUTLAY	1,662.33	20,000.00	19,764.95	2,500.00	7,000.00	7,000.00
61		**DEBT SERVICE**						
62								0.00
63		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
64		**TRANSFERS**						
65	7 0200	Interfund Transfer to Road Fund 200	7,562.95	0.00	0.00	0.00	0.00	0.00
66	7 0201	Interfund Transfer to Bridge Fund 802	0.00	0.00	0.00	0.00	0.00	0.00
67	7 0203	Interfund Transfer to Inheritance Tax 2700	0.00	0.00	0.00	0.00	29,000.00	29,000.00
68	7 0204	Interfund Transfer to Spec. Law Fund 2692	0.00	0.00	44,000.00	0.00	0.00	0.00
69								
70		TOTAL TRANSFERS	7,562.95	0.00	44,000.00	0.00	29,000.00	29,000.00
71		**TOTAL EXPENDITURES/REQUIREMENTS**	**484,979.12**	592,000.00	**557,001.97**	540,200.00	551,222.59	551,222.59

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

970-MISC GENERAL-BANNER CO
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-BANNER CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**77,254.61**	345,892.92	**345,892.92**	830,440.93	830,440.93	**830,440.93**
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 02	Disaster Relief: Natural Disaster #1	8,386.70	189,000.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*8,386.70*	*189,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	325.06	Right of Way Permit Fee	1,700.00	200.00	0.00	200.00	200.00	200.00
8	344 01	Homestead Exemption	2,155.34		1,455.93			
9	344 05	Property Tax Credit	48,808.28		40,104.92			
10	346 01	Motor Vehicle Pro Rate	1,096.75	1,100.00	754.76	775.00	775.00	775.00
11	346 03	Motor Vehicle Fee	24,724.99	25,000.00	24,440.27	25,000.00	25,000.00	25,000.00
12	347 01	Highway/Street Allocation	515,949.33	525,000.00	497,079.08	525,000.00	525,000.00	525,000.00
13	347 02	Incentive Payments	6,000.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of State Revenue*	*600,434.69*	*551,300.00*	*563,834.96*	*550,975.00*	*550,975.00*	*550,975.00*
16		**INTERGOVERNMENTAL LOCAL**						
17	350 01	Grants	0.00	0.00	200,811.00	0.00	0.00	0.00
18	353 01	In-Lieu-Of-Tax-1957 Prior				0.00	0.00	0.00
19	361 01	Homestead Exemption Commission	-21.55	0.00	-14.58	0.00	0.00	0.00
20	361 03	Sales Tax Commission	127.23	200.00	163.17	200.00	200.00	200.00
21	420 01	Machine Hire	3,020.00	3,500.00	562.00	500.00	500.00	500.00
22	510 06	Dividends	191.53	200.00	0.00	200.00	200.00	200.00
23	530 03	Sale of Surplus Materials	452.47	10,000.00	0.00	17,950.00	17,950.00	17,950.00
24	530 04	Sale of Supplies - Gas	190.00	50.00	100.00	100.00	100.00	100.00
25	530 05	Sale of Materials - Gravel Etc.	935.00	900.00	20,585.93	0.00	0.00	0.00
26	533 01	One Time Revenue	38,524.21	0.00	3,097.33	0.00	0.00	0.00
27	540 02	Air Force Contract	51,485.77	51,500.00	53,287.77	0.00	0.00	0.00
28		Budget Preparer's Adjustment	10.46	0.00	0.00	0.00	0.00	0.00
29		Auditor correction to ending balance			10,325.63	0.00	0.00	0.00
30								
31		*Subtotal of Local Revenue*	*94,915.12*	*66,350.00*	*288,918.25*	*18,950.00*	*18,950.00*	*18,950.00*
32		**TOTAL REVENUES**	703,736.51	806,650.00	852,753.21	569,925.00	569,925.00	569,925.00
33		**TRANSFERS**						
34	590 02	Interfund from General Fund 100/Misc Gen 970	7,562.95	131,000.00	0.00	0.00	0.00	0.00
35	590 02	Interfund Transfer from Inheritance Tax 2700	0.00	0.00	130,650.00	0.00	0.00	0.00
36	590 02	Interfund Transfer from Bridge Fund 802	13,879.12	0.00	0.00	0.00	0.00	0.00
37	590 02	Interfund Transfer from Road Equip. Sinking 301	31,700.11	0.00	0.00	0.00	0.00	0.00
38								
39		*Subtotal of Transfers*	*53,142.18*	*131,000.00*	*130,650.00*	*0.00*	*0.00*	*0.00*

200-ROAD FUND-BANNER CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**TOTAL BALANCE, REVENUE & TRANSFERS**	834,133.30	1,283,542.92	1,329,296.13	1,400,365.93	1,400,365.93	1,400,365.93
41		**PROPERTY TAXES**	446,282.86	420,407.08	435,470.99	395,069.70	395,069.70	395,069.70
42		**TOTAL REVENUE AVAILABLE**	1,280,416.16	1,703,950.00	1,764,767.12	1,795,435.63	1,795,435.63	1,795,435.63
43		**LESS EXPENDITURES**	934,523.24		934,326.19			
44		**BALANCE FORWARD**	**345,892.92**		**830,440.93**			

PROPERTY TAX RECAP		
395,069.70	395,069.70	395,069.70
395,069.70	395,069.70	395,069.70

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-BANNER CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Highway Supt. Salary	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
3	1 0301	Administrative	37,361.67	48,000.00	0.00	0.00	0.00	0.00
4	1 0303	Maintenance Salaries	272,443.69	325,000.00	267,117.16	341,250.00	341,250.00	341,250.00
5	1 0305	Clerical Salary	17,485.25	35,000.00	17,549.90	35,000.00	18,500.00	18,500.00
6	1 0500	Overtime	5,464.02	14,000.00	5,302.68	14,700.00	14,700.00	14,700.00
7	1 0802	Health Insurance Road	80,860.72	100,000.00	83,208.23	94,500.00	94,500.00	94,500.00
8	1 0803	Health Insurance Trust Fund	4,557.02	7,000.00	2,412.76	12,600.00	12,600.00	12,600.00
9	1 0806	Cash-In-Lieu of Premium	8,450.00	16,000.00	0.00	8,190.00	8,190.00	8,190.00
10	1 0901	Road Retirement	23,005.09	24,000.00	18,952.16	25,200.00	25,200.00	25,200.00
11	1 1000	OASI - County Share	25,516.42	28,000.00	21,669.27	29,400.00	29,400.00	29,400.00
12	1 1300	Bonus	50.00	0.00	0.00	0.00	0.00	0.00
13	1 1400	Health Savings Account	18,083.54	23,000.00	17,893.58	24,150.00	24,150.00	24,150.00
14								0.00
15		TOTAL PERSONAL SERVICES	493,277.42	620,000.00	434,105.74	634,990.00	618,490.00	618,490.00
16		**OPERATING EXPENSES**						
17	2 0200	Telephone Services	1,001.40	1,000.00	566.95	1,050.00	1,050.00	1,050.00
18	2 0211	Internet Service	946.66	1,000.00	1,055.40	1,200.00	1,200.00	1,200.00
19	2 0400	Radio Repair	325.81	1,000.00	135.86	1000.00	1,000.00	1,000.00
20	2 0501	Light	3,694.20	6,000.00	3,495.51	6,000.00	6,000.00	6,000.00
21	2 0502	Water	402.34	500.00	287.38	500.00	500.00	500.00
22	2 0503	Heating Fuels	3,803.52	4,500.00	3,491.07	4,725.00	4,725.00	4,725.00
23	2 0505	Garbage	640.00	700.00	640.00	800.00	800.00	800.00
24	2 0601	General Liability Insurance	28,508.00	33,000.00	27,815.00	34,650.00	34,650.00	34,650.00
25	2 1300	Building Repair	4,050.16	6,500.00	1,751.65	6,500.00	6,500.00	6,500.00
26	2 1400	Road Equipment Repair - Parts	108,869.99	150,000.00	77,400.96	141,750.00	141,750.00	141,750.00
27	2 1500	Road Equipment Repair - Labor	61,603.60	70,000.00	34,559.94	73,500.00	73,500.00	73,500.00
28	2 1550	Radio Repair				0.00	0.00	0.00
29	2 1701	Meals	8.25	250.00	32.95	250.00	250.00	250.00
30	2 1702	Lodging	369.00	1,500.00	798.08	1,500.00	1,500.00	1,500.00
31	2 1704	Mileage	504.90	1,000.00	0.00	1,000.00	1,000.00	1,000.00
32	2 1751	Dues, Subscriptions, Registrations, etc.	3,736.45	3,500.00	4,148.56	4,300.00	4,300.00	4,300.00
33	2 2000	Printing & Publishing	599.04	700.00	847.91	1,000.00	1,000.00	1,000.00
34	2 2200	Express & Freight	4,357.03	8,000.00	1,270.76	8,000.00	8,000.00	8,000.00
35	2 4100	Road Chemical	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
36	2 8504	CDL Drug & Alcohol Test	656.75	900.00	700.00	945.00	945.00	945.00
37	2 9900	Miscellaneous Expenses	2,898.17	3,000.00	2,780.66	3,000.00	3,000.00	3,000.00
38								0
39		TOTAL OPERATING EXPENSES	226,975.27	294,050.00	161,778.64	292,670.00	292,670.00	292,670.00

200-ROAD FUND-BANNER CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Office Supplies	365.25	500.00	600.23	600.00	600.00	600.00
42	3 0103	Janitorial - Road	83.28	600.00	364.09	600.00	600.00	600.00
43	3 0105	Medical/Hospital Supplies - First Aid Supplies	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
44	3 0106	Shop Supplies	17,093.38	22,000.00	12,449.22	22,000.00	22,000.00	22,000.00
45	3 0107	Shop Equipment	211.06	3,000.00	2,664.41	3,150.00	3,150.00	3,150.00
46	3 0109	Shop Tools	1,944.55	2,000.00	2,279.92	2,500.00	3,000.00	3,000.00
47	3 0110	Small Tools	455.11	500.00	90.70	500.00	500.00	500.00
48	3 0201	Asphaltic	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
49	3 0202	Gravel and Borrow	8,675.00	12,000.00	6,745.00	12,000.00	9,000.00	9,000.00
50	3 0203	Grader Blades	12,515.05	20,000.00	18,989.72	26,000.00	26,000.00	26,000.00
51	3 0205	Concrete, etc.	815.15	2,500.00	758.80	2,500.00	2,500.00	2,500.00
52	3 0206	Culverts	0.00	10,000.00	6,653.42	10,500.00	10,500.00	10,500.00
53	3 0207	Steel Products	1,280.80	3,000.00	0.00	3,000.00	3,000.00	3,000.00
54	3 0209	Machinery and Equipment Fuel	121,472.52	175,000.00	92,544.17	183,750.00	148,750.00	148,750.00
55	3 0210	Machinery and Equipment Grease and Oil	11,005.67	15,000.00	5,805.50	15,000.00	15,000.00	15,000.00
56	3 0211	Machinery and Equipment Tires and Repairs	13,062.81	22,000.00	18,107.33	23,100.00	23,100.00	23,100.00
57	3 0213	Erosion Control Materials (Water)	0.00	1,200.00	96.56	1,200.00	1,200.00	1,200.00
58	3 0220	Autogates	1,308.90	2,000.00	0.00	2,000.00	2,000.00	2,000.00
59	3 0301	Signs	0.00	3,500.00	4,077.44	4,500.00	4,500.00	4,500.00
60	3 0302	Sign posts	979.78	1,000.00	997.50	1,100.00	1,100.00	1,100.00
61	3 0308	Flares, Flags, Barricades	0.00	500.00	74.16	500.00	500.00	500.00
62	3 0400	Miscellaneous	220.00	1,000.00	1,412.40	1,500.00	1,500.00	1,500.00
63	3 9900	Custom Haul - Gravel	0.00	25,000.00	16,300.00	10,000.00	10,000.00	10,000.00
64								0.00
65		TOTAL SUPPLIES AND MATERIALS	191,488.31	324,800.00	191,010.57	328,500.00	291,000.00	291,000.00
66		**EQUIPMENT RENTAL**						
67	4 0100	Machine Hire	0.00	30,000.00	924.00	0.00	22,000.00	22,000.00
68								
69		TOTAL EQUIPMENT RENTAL	0.00	30,000.00	924.00	0.00	22,000.00	22,000.00
70		**CAPITAL OUTLAY**						
71	5 0302	Pickups	16,261.00	25,000.00	3,500.00	31,550.00	31,550.00	31,550.00
72	5 0303	Trucks	0.00	20,000.00	0.00	0.00	0.00	0.00
73	5 0304	Tractor	0.00	20,000.00	0.00	46,200.00	46,200.00	46,200.00
74	5 0307	Motor Graders	0.00	180,000.00	130,650.00	210,000.00	75,000.00	75,000.00
75	5 0311	Radio Equipment	2,610.34	0.00	0.00	0.00	0.00	0.00
76	5 0312	Trailer	0.00	0.00	0.00	0.00	35,000.00	35,000.00
77	5 0500	Office Equipment	2,660.90	1,600.00	2,125.78	2,000.00	2,000.00	2,000.00
78	5 1100	Machine Hire - Rental	0.00	0.00	8,000.00	15,000.00	15,000.00	15,000.00

200-ROAD FUND-BANNER CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79	5 1302	Hydraulic Studies	0.00	7,000.00	0.00	11,000.00	11,000.00	11,000.00
80	5 1400	Miscellaneous (Bridge Inspections)	1,250.00	1,500.00	1,500.00	2,700.00	2,700.00	2,700.00
81								0.00
82		TOTAL CAPITAL OUTLAY	22,782.24	255,100.00	145,775.78	318,450.00	218,450.00	218,450.00
83		**DEBT SERVICE**						
84								0.00
85								
86		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
87		**TRANSFERS**						
88	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	731.46	0.00	0.00	0.00
89	7 0200	Interfund Transfer to Inheritance Tax Fund 2700				181,000.00	172,825.63	172,825.63
90								
91		TOTAL TRANSFERS	0.00	0.00	731.46	181,000.00	172,825.63	172,825.63
92		**TOTAL EXPENDITURES**	**934,523.24**		**934,326.19**			
93		**TOTAL BUDGET OF EXPENDITURES**		1,523,950.00		1,755,610.00	1,615,435.63	1,615,435.63
94		**NECESSARY CASH RESERVE**		180,000.00		180,000.00	180,000.00	180,000.00
95		**TOTAL REQUIREMENTS**		1,703,950.00		1,935,610.00	1,795,435.63	1,795,435.63

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

200-ROAD FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

301-ROAD EQUIPMENT SINKING FUND-BANNER CO

						Fund	0301	ROAD EQUIP
						Function	700	**ROAD EQUIP**
	Code No.	**ROAD EQUIPMENT SINKING FUND 01-ROAD EQUIPMENT SINKING FUND-BANNER C REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**31,700.11**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7								
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	31,700.11	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	31,700.11	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	31,700.11		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

301-ROAD EQUIPMENT SINKING FUND-BANNER CO

						Fund	0301	ROAD EQUIP
						Function	700	**ROAD EQUIP**
	Code No.	**ROAD EQUIPMENT SINKING FUND 01-ROAD EQUIPMENT SINKING FUND-BANNER C EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14							0.00	0.00
15							0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to Road Fund 200	31,700.11	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	31,700.11	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**31,700.11**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

301-ROAD EQUIPMENT SINKING FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

302-HARD SURFACE ROAD FUND-BANNER CO

						Fund	0302	HARD SURF.
						Function	700	**HARD SURF.**
	Code No.	**HARD SURFACE ROAD FUND 302-HARD SURFACE ROAD FUND-BANNER CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7								
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

302-HARD SURFACE ROAD FUND-BANNER CO

						Fund	0302	HARD SURF.
						Function	700	**HARD SURF.**
	Code No.	**HARD SURFACE ROAD FUND 302-HARD SURFACE ROAD FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								0.00
15								0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

302-HARD SURFACE ROAD FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-BANNER CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM IWY BRIDGE BUYBACK PROGRAM FUND-BANNE REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**240,530.03**	284,096.46	**284,096.46**	320,904.83	320,904.83	**320,904.83**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	43,566.43	43,500.00	40,910.50	0.00	0.00	0.00
7	347 60	Highway Bridge Buyback Program (HBP)	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*43,566.43*	*43,500.00*	*40,910.50*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	43,566.43	43,500.00	40,910.50	0.00	0.00	0.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	284,096.46	327,596.46	325,006.96	320,904.83	320,904.83	320,904.83
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	284,096.46	327,596.46	325,006.96	320,904.83	320,904.83	320,904.83
21		**LESS EXPENDITURES**	0.00		4,102.13			
22		**BALANCE FORWARD**	**284,096.46**		**320,904.83**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BANNER CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM IWY BRIDGE BUYBACK PROGRAM FUND-BANNE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1211	Bridge Projects	0.00	0.00	0.00	0.00	0.00	0.00
15	5 1212	Road Projects	0.00	327,596.46	4,102.13	320,904.83	320,904.83	320,904.83
16								
17		TOTAL CAPITAL OUTLAY	0.00	327,596.46	4,102.13	320,904.83	320,904.83	320,904.83
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**4,102.13**			
26		**TOTAL BUDGET OF EXPENDITURES**		327,596.46		320,904.83	320,904.83	320,904.83
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		327,596.46		320,904.83	320,904.83	320,904.83

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

802-BRIDGE FUND-BANNER CO

						Fund	0802	BRIDGE
						Function	707	**BRIDGE**
	Code No.	**BRIDGE FUND 802-BRIDGE FUND-BANNER CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,879.12**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6							0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,879.12	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	13,879.12	0.00	0.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	13,879.12		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

802-BRIDGE FUND-BANNER CO

						Fund	0802	BRIDGE
						Function	707	**BRIDGE**
	Code No.	**BRIDGE FUND 802-BRIDGE FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4								
5								
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**DEBT SERVICE**						
17								0.00
18		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0200	Interfund Transfer to Road Fund 200	13,879.12	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL TRANSFERS	13,879.12	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**13,879.12**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

802-BRIDGE FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

1000-FAIR FUND--BANNER CO

						Fund	1000	FAIR
						Function	855	**FAIR**
	Code No.	**FAIR FUND 1000-FAIR FUND--BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**6,748.69**	2,797.72	**2,797.72**	770.77	770.77	**770.77**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	2.62		0.00			
7	344 05	Tax Credit Relief	0.00		0.00			
8	344 10	Per Prop Tax Credit	0.00		0.00			
9	344 50	Homestead Commission	0.00		0.00			
10	346 01	Pro-Rate Motor Vehicle	1.94	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of State Revenue*	*4.56*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	-0.03	0.00	0.00	0.00	0.00	0.00
15	533 01	One Time Revenue	-2,799.06	5,000.00	0.00	0.00	0.00	0.00
16	353 07	In-Lieu-of-Tax	0.00	0.00	0.00	0.00	0.00	0.00
17	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of Local Revenue*	*-2,799.09*	*5,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	-2,794.53	5,000.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	590 02	Interfund Transfer from General Fund 100				0.00	0.00	0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,954.16	7,797.72	2,797.72	770.77	770.77	770.77
26		**PROPERTY TAXES**	916.11	0.00	-0.01	3,229.23	3,229.23	3,229.23
27		**TOTAL REVENUE AVAILABLE**	4,870.27	7,797.72	2,797.71	4,000.00	4,000.00	4,000.00
28		**LESS EXPENDITURES**	2,072.55		2,026.94			
29		**BALANCE FORWARD**	**2,797.72**		**770.77**			

PROPERTY TAX RECAP		
3,229.23	3,229.23	3,229.23
3,229.23	3,229.23	3,229.23

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1000-FAIR FUND--BANNER CO

						Fund	1000	FAIR
						Function	855	**FAIR**
	Code No.	**FAIR FUND 1000-FAIR FUND--BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 2200	Printing & Publishing	0.00	0.00	0.00	0.00	0.00	0.00
5	2 3700	County Fair Expenses	2,072.55	7,797.72	2,026.94	4,000.00	4,000.00	4,000.00
6	2 9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	2,072.55	7,797.72	2,026.94	4,000.00	4,000.00	4,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22								0.00
23		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**2,072.55**		**2,026.94**			
28		**TOTAL BUDGET OF EXPENDITURES**		7,797.72		4,000.00	4,000.00	4,000.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		7,797.72		4,000.00	4,000.00	4,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1000-FAIR FUND--BANNER CO
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--BANNER CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND PRESERVATION MODERNIZATION FUND--BANNE REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**4,281.77**	5,554.27	**5,554.27**	5,183.32	5,183.32	**5,183.32**
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	1,272.50	1,400.00	1,140.50	1,200.00	1,200.00	1,200.00
7								
8		*Subtotal of State Revenue*	*1,272.50*	*1,400.00*	*1,140.50*	*1,200.00*	*1,200.00*	*1,200.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	1,272.50	1,400.00	1,140.50	1,200.00	1,200.00	1,200.00
13		**TRANSFERS**						
14								*0.00*
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,554.27	6,954.27	6,694.77	6,383.32	6,383.32	6,383.32
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	5,554.27	6,954.27	6,694.77	6,383.32	6,383.32	6,383.32
19		**LESS EXPENDITURES**	0.00		1,511.45			
20		**BALANCE FORWARD**	**5,554.27**		**5,183.32**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--BANNER CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND PRESERVATION MODERNIZATION FUND--BANNE EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	6,954.27	1,511.45	6,383.32	6,383.32	6,383.32
7								
8		TOTAL OPERATING EXPENSES	0.00	6,954.27	1,511.45	6,383.32	6,383.32	6,383.32
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**1,511.45**			
24		**TOTAL BUDGET OF EXPENDITURES**		6,954.27		6,383.32	6,383.32	6,383.32
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		6,954.27		6,383.32	6,383.32	6,383.32

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1150-PRESERVATION MODERNIZ
Office, Activity or Function

_____
Signature of Officer

2175-JUDGMENT FUND-BANNER CO

						Fund	2175	JUDGMENT
						Function	600	**JUDGMENT**
	Code No.	**JUDGMENT FUND 2175-JUDGMENT FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2175-JUDGMENT FUND-BANNER CO

						Fund	2175	JUDGMENT
						Function	600	**JUDGMENT**
	Code No.	**JUDGMENT FUND 2175-JUDGMENT FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**	0.00					
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19								0.00
20		TOTAL DEBT SERVICING	0.00	0.00	0.00		0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2175-JUDGMENT FUND-BANNER C
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-BANNER CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**OPIOID FUND 2320-OPIOID RECOVERY FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**409.01**	1,163.33	**1,163.33**	1,668.83	1,668.83	**1,668.83**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	531 01	Judgements and Settlements	754.32	800.00	505.50	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*754.32*	*800.00*	*505.50*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	754.32	800.00	505.50	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,163.33	1,963.33	1,668.83	1,668.83	1,668.83	1,668.83
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	1,163.33	1,963.33	1,668.83	1,668.83	1,668.83	1,668.83
21		**LESS EXPENDITURES**	0.00		0.00			
		BALANCE FORWARD	**1,163.33**		**1,668.83**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-BANNER CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**DRUG FUND 2320-OPIOID RECOVERY FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	2 9900	Miscellaneous	0.00	1,963.33	0.00	1,668.83	1,668.83	1,668.83
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	1,963.33	0.00	1,668.83	1,668.83	1,668.83
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		1,963.33		1,668.83	1,668.83	1,668.83
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		1,963.33		1,668.83	1,668.83	1,668.83

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2320-OPIOID RECOVERY FUND-B
Office, Activity or Function

_____
Signature of Officer

2356-STOP FUND-BANNER CO

						Fund	2356	STOP
						Function	651	**STOP**
	Code No.	**STOP FUND 2356-STOP FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10	396 08	STOP Program - Diversions			85.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*85.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	85.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	85.00	0.00	0.00	0.00
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	0.00	0.00	85.00	0.00	0.00	0.00
20		**LESS EXPENDITURES**	0.00		85.00			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-STOP FUND-BANNER CO

						Fund	2356	STOP
						Function	651	**STOP**
	Code No.	**STOP FUND 2356-STOP FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4								0.00
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 9900	Miscellaneous - STOP Program Purchases	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL						0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22								0.00
23		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to General Fund 100			85.00	0.00	0.00	0.00
26								
27		TOTAL TRANSFERS	0.00	0.00	85.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**0.00**		**85.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2356-STOP FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-BANNER CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,919.88**	1,919.88	**1,919.88**	1,919.88	1,919.88	**1,919.88**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 16	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 02	Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,919.88**		**1,919.88**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-BANNER CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	1,919.88	0.00	1,919.88	1,919.88	1,919.88
6								
7		TOTAL OPERATING EXPENSES	0.00	1,919.88	0.00	1,919.88	1,919.88	1,919.88
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26				1,919.88		1,919.88	1,919.88	1,919.88
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		1,919.88		1,919.88	1,919.88	1,919.88

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2360-DRUG FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-BANNER CO

						Fund	2580	COVID ARP
						Function	911	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**96,878.57**	51,069.91	**51,069.91**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12		Budget Preparer's Adjustment	-14.79	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*-14.79*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	-14.79	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02							0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	96,863.78	51,069.91	51,069.91	0.00	0.00	0.00
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	96,863.78	51,069.91	51,069.91	0.00	0.00	0.00
23		**LESS EXPENDITURES**	45,793.87		51,069.91			
24		**BALANCE FORWARD**	**51,069.91**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-BANNER CO

						Fund	2580	COVID ARP
						Function	911	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0202	Other Deputies Salary	29,685.36	0.00	0.00	0.00	0.00	0.00
3	1 0901	Ameritas Life Insurance	2,597.44	0.00	0.00	0.00	0.00	0.00
4	1 1000	OASI - Federal Withholding	2,256.40	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	34,539.20	0.00	0.00	0.00	0.00	0.00
7		**OPERATING EXPENSES**						
8	2 1103	Website Costs	5,000.00	0.00	0.00	0.00	0.00	0.00
9	2 2540	Audit Costs	2,500.00	0.00	0.00	0.00	0.00	0.00
10	2 9900	Miscellaneous	0.00	51,069.91	50,022.55	0.00	0.00	0.00
11								0.00
12		TOTAL OPERATING EXPENSES	7,500.00	51,069.91	50,022.55	0.00	0.00	0.00
13		**SUPPLIES AND MATERIALS**						
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund 100	3,754.67	0.00	1,047.36	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	3,754.67	0.00	1,047.36	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**45,793.87**		**51,069.91**			
28		**TOTAL BUDGET OF EXPENDITURES**		51,069.91		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		51,069.91		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-BANNER CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**576,963.95**	647,522.13	**647,522.13**	471,626.66	471,626.66	**471,626.66**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	310 01	Inheritance Tax	70,558.18	0.00	33,754.53	0.00	0.00	0.00
11	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*70,558.18*	*0.00*	*33,754.53*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	70,558.18	0.00	33,754.53	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from Road Fund 200	0.00	0.00	0.00	181,000.00	172,825.63	172,825.63
18	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00		29,000.00	29,000.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*181,000.00*	*201,825.63*	*201,825.63*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	647,522.13	647,522.13	681,276.66	652,626.66	673,452.29	673,452.29
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	647,522.13	647,522.13	681,276.66	652,626.66	673,452.29	673,452.29
24		**LESS EXPENDITURES**	0.00		209,650.00			
25		**BALANCE FORWARD**	**647,522.13**		**471,626.66**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-BANNER CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	466,522.13	0.00	175,895.47	592,452.29	592,452.29
6								
7		TOTAL OPERATING EXPENSES	0.00	466,522.13	0.00	175,895.47	592,452.29	592,452.29
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfers	0.00	50,000.00	0.00	0.00	0.00	0.00
25	7 0201	Interfund to Road Fund 200	0.00	131,000.00	130,650.00	0.00	0.00	0.00
26	7 0200	Interfund Transfer to General Fund 100			79,000.00	0.00	81,000.00	81,000.00
27								
28		TOTAL TRANSFERS	0.00	181,000.00	209,650.00	0.00	81,000.00	81,000.00
29		**TOTAL EXPENDITURES**	**0.00**		**209,650.00**			
30		**TOTAL BUDGET OF EXPENDITURES**		647,522.13		175,895.47	673,452.29	673,452.29
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		647,522.13		175,895.47	673,452.29	673,452.29

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2700-INHERITANCE FUND-BANNE
Office, Activity or Function

_____
Signature of Officer

2962-LAW ENFORCEMENT SPECIAL FUND-BANNER CO

						Fund	2962	L ENFORCE
						Function	651	L ENFORCE
	Code No.	LAW ENFORCEMENT SPECIAL FUND 2-LAW ENFORCEMENT SPECIAL FUND-BANNER REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-2018**	**0.00**	2,148.40	**2,148.40**	26,522.66	26,522.66	**26,522.66**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 07	Law Enforcement Special Fund	0.00	0.00	1,208.49	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*1,208.49*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	530 03	Law Enforcement Special Fund	2,148.40	2,148.40	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*2,148.40*	*2,148.40*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	2,148.40	2,148.40	1,208.49	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	0.00	0.00	44,000.00	0.00	0.00	0.00
16							0.00	0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*44,000.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,148.40	4,296.80	47,356.89	26,522.66	26,522.66	26,522.66
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	2,148.40	4,296.80	47,356.89	26,522.66	26,522.66	26,522.66
22		**LESS EXPENDITURES**	0.00		20,834.23			
23		**BALANCE FORWARD**	**2,148.40**		**26,522.66**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2962-LAW ENFORCEMENT SPECIAL FUND-BANNER CO

						Fund	2962	L ENFORCE
						Function	651	L ENFORCE
	Code No.	**LAW ENFORCEMENT SPECIAL FUND 2-LAW ENFORCEMENT SPECIAL FUND-BANNER EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses	0.00	0.00	1,242.53	0.00	0.00	0.00
6	2 9900	Miscellaneous				26,522.66	26,522.66	26,522.66
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	1,242.53	26,522.66	26,522.66	26,522.66
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0301	Car	0.00	0.00	10,000.00	0.00	0.00	0.00
17	5 0314	Law Equipment	0.00	0.00	687.00	0.00	0.00	0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	10,687.00	0.00	0.00	0.00
20		**TRANSFERS**						
21	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	8,904.70	0.00	0.00	0.00
22								
23		TOTAL TRANSFERS	0.00	0.00	8,904.70	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**0.00**		**20,834.23**			
25		**TOTAL BUDGET OF EXPENDITURES**		0.00		26,522.66	26,522.66	26,522.66
26		**NECESSARY CASH RESERVE**		2,148.40		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		2,148.40		26,522.66	26,522.66	26,522.66

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2962-LAW ENFORCEMENT SPECIAL FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

5400-NOXIOUS WEEDS FUND-BANNER CO

						Fund	5400	WEEDS
						Function	733	WEEDS
	Code No.	NOXIOUS WEEDS FUND 5400-NOXIOUS WEEDS FUND-BANNER CO REVENUE	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-2018**	**0.00**	0.00	**0.00**	1,346.00	1,346.00	**1,346.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	480 03	Certification - Inspection Fees	0.00	0.00	1,346.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*1,000.00*	*1,346.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	1,000.00	1,346.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02						0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	1,000.00	1,346.00	1,346.00	1,346.00	1,346.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	0.00	1,000.00	1,346.00	1,346.00	1,346.00	1,346.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**1,346.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5400-NOXIOUS WEEDS FUND-BANNER CO

						Fund	5400	WEEDS
						Function	733	WEEDS
	Code No.	NOXIOUS WEEDS FUND 5400-NOXIOUS WEEDS FUND-BANNER CO EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00	0.00	1,346.00	1,346.00	1,346.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	1,346.00	1,346.00	1,346.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		0.00		1,346.00	1,346.00	1,346.00
23		**NECESSARY CASH RESERVE**		1,000.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		1,000.00		1,346.00	1,346.00	1,346.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5400-NOXIOUS WEEDS FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

5907-E911 FUND-BANNER CO

						Fund	5907	E911
						Function	691	**E911**
	Code No.	**E911 FUND 5907-E911 FUND-BANNER CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3							0.00	0.00
4							0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11							0.00	0.00
12							0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5907-E911 FUND-BANNER CO

						Fund	5907	E911
						Function	691	**E911**
	Code No.	**E911 FUND 5907-E911 FUND-BANNER CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous					0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0212	Rescue 2 Upgrades/Improvements					0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14							0.00	0.00
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18							0.00	0.00
19								
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22							0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5907-E911 FUND-BANNER CO
Office, Activity or Function

_____
Signature of Officer

Affidavit of Publication

THE STATE OF NEBRASKA,

COUNTY OF KIMBALL,

Darlene Alvarez , being duly sworn, deposes and says she is office assistant of the Western Nebraska Observer, a weekly newspaper having a bona fide circulation, of more than 300 copies published in Kimball, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice, and that said publication is of general circulation and that attached notice titled:

Legal# 2179
SENDER: Banner Co Clerk
NOTICE: Budget Meetings

was published in the regular edition of said newspaper, 1 time(s) on the 25th of June of **2026**, and the last publication having been made on the 25th of June of 2026.

The affiant is not a party to or in any way interested in the above-titled matter.

In testimony whereof, I have hereunto set my hand this 25th **day of** June **, 2026.**

signed Darlene Alvarez

Office Assistant

Subscribed and sworn to before me this 25 day June **, 2026.**

Susan Dahl
Notary Public

GENERAL NOTARY - State of Nebraska
SHAWN M. BLODGETT
My Comm. Exp. Jan. 12, 2027

NOTICE OF HEARING TO AMEN

IN
Banner Coun

PUBLIC NOTICE is hereby given, in compliance with the provisions of Stat
29th day of June, at 9:00 o'clock a.m. at the Banner County Courthouse, 204
criticism, suggestions or observations of taxpayers relating to amending the b
Banner County has worked diligently to correct a number of issues partially c
issues, which are now corrected. Additionally, two funds had incorrect begir
and bring the budget into balance. These funds include the General Fund, th
were not included in the original notice of publication for the Budget Hearin
Budget Hearing held on September 30th, 2025 stated the Proposed Tax Requ
2025 had a Tax Request of $1,382,008.23. This Amendment will not change
transfer of $81,000 has been included to compensate for expenditures within
Inheritance Tax Fund, as incurred expenditures are considerably greater than
circumstances, the budget must be amended to comply with State statutes. T
business hours.

Summary of Propos

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Propo Budg Disburs 2025- (3
General	$ 1,107,384.61	$ 1,168,942.57	$ 1,
Road	$ 934,523.24	$ 934,326.19	$ 1,
Road Equip. Sinking	$ 31,700.11	$ -	$
Hard Surface Road	$ -	$ -	$
Highway Buyback	$ -	$ 4,102.13	$
Bridge	$ 13,879.12	$ -	$
Fair	$ 2,072.55	$ 2,026.94	$
Pres. & Modernization	$ -	$ 1,511.45	$
Judgement	$ -	$ -	$
Opioid	$ -	$ -	$
STOP	$ -	$ 85.00	$
Drug	$ -	$ -	$
COVID ARPA	$ 45,793.87	$ 51,069.91	$
Inheritance	$ -	$ 209,650.00	$ 6
Law Enforcement Special	$ -	$ 20,834.23	$
Noxious Weeds	$ -	$ -	$
E911	$ -	$ -	$
TOTALS	$ 2,135,353.50	$ 2,392,548.42	$ 4,

Breakdown of Prope

Unused Pro

Summary of Originall

BANNER C

NOTICE OF BUDGET HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of Sect
the 30th day of September, 2025 at 9:30 A.M. at 204 State Street, Courthouse, NE
observations of taxpayers relating to the following proposed budget. The budg

Funds	Actual Disbursements 2023-2024 (1)	Dis 2
GENERAL	1,101,140.92	
ROAD	929,845.39	
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	
COUNTY FAIR OPERATING	2,072.55	
PRESERVATION/MODERNIZATION FUND	0.00	
OPIOID RECOVERY	0.00	
COUNTY DRUG FUND	0.00	
ARPA	42,039.20	
INHERITANCE TAX	0.00	
Law Enforcement Special Fund	0.00	
NOXIOUS WEED CONTROL	0.00	
GRAND TOTAL	2,075,098.05	2,

Unused Property Tax Request Authority av

#2179 June 25, 2026

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026

IN

Banner County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Banner County Board will meet on the 29th day of June, at 9:00 o'clock a.m. at the Banner County Courthouse, 204 State St., Harrisburg NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 30th day of September, 2025. Banner County has worked diligently to correct a number of issues partially caused by miscoded or mislabeled information. Several funds had balance issues, which are now corrected. Additionally, two funds had incorrect beginning cash balances. Adjustments have been made to correct these issues and bring the budget into balance. These funds include the General Fund, the Road Fund. Several Funds with zero balances and/or prior year activity were not included in the original notice of publication for the Budget Hearing held September 30, 2025. The original notice of publication for the Budget Hearing held on September 30th, 2025 stated the Proposed Tax Request was $1,420,008.21. However, the budget Adopted on September 30, 2025 had a Tax Request of $1,382,008.23. This Amendment will not change the Final Tax Request of $1,382,008.23. Furthermore, a proposed transfer of $81,000 has been included to compensate for expenditures within the Building and Grounds Function of the General Fund from the Inheritance Tax Fund, as incurred expenditures are considerably greater than what has originally adopted for fiscal year 2025-2026. Given all of these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Katie West, Banner County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,107,384.61	$ 1,168,942.57	$ 1,492,033.59	$ 180,000.00	$ 688,324.29	**$ 983,709.30**
Road	$ 934,523.24	$ 934,326.19	$ 1,615,435.63	$ 180,000.00	$ 1,400,365.93	**$ 395,069.70**
Road Equip. Sinking	$ 31,700.11	$ -	$ -	$ -	$ -	$ -
Hard Surface Road	$ -	$ -	$ -	$ -	$ -	$ -
Highway Buyback	$ -	$ 4,102.13	$ 320,904.83	$ -	$ 320,904.83	$ -
Bridge	$ 13,879.12	$ -	$ -	$ -	$ -	$ -
Fair	$ 2,072.55	$ 2,026.94	$ 4,000.00	$ -	$ 770.77	**$ 3,229.23**
Pres. & Modernization	$ -	$ 1,511.45	$ 6,383.32	$ -	$ 6,383.32	$ -
Judgement	$ -	$ -	$ -	$ -	$ -	$ -
Opioid	$ -	$ -	$ 1,668.83	$ -	$ 1,668.83	$ -
STOP	$ -	$ 85.00	$ -	$ -	$ -	$ -
Drug	$ -	$ -	$ 1,919.88	$ -	$ 1,919.88	$ -
COVID ARPA	$ 45,793.87	$ 51,069.91	$ -	$ -	$ -	$ -
Inheritance	$ -	$ 209,650.00	$ 673,452.29	$ -	$ 673,452.29	$ -
Law Enforcement Special	$ -	$ 20,834.23	$ 26,522.66	$ -	$ 26,522.66	$ -
Noxious Weeds	$ -	$ -	$ 1,346.00	$ -	$ 1,346.00	$ -
E911	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
TOTALS	$ 2,135,353.50	$ 2,392,548.42	$ 4,143,667.03	$ 360,000.00	$ 3,121,658.80	**$ 1,382,008.23**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 1,382,008.23	$ 1,382,008.23

Unused Property Tax Request Authority available for next year $ 130,450.35

Summary of Originally Adopted Budget

BANNER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 30th day of September 2025 at 9:30 AM at 204 State Street Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	1,101,140.92	1,124,942.57	1,423,171.00	180,000.00	619,461.70	983,709.30
ROAD	929,845.39	933,594.73	1,741,610.00	180,000.00	1,488,540.30	433,069.70
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	4,102.13	320,904.83	0.00	320,904.83	0.00
COUNTY FAIR OPERATING	2,072.55	2,026.94	4,000.00	0.00	770.77	3,229.23
PRESERVATION/MODERNIZATION FUND	0.00	1,511.45	6,383.32	0.00	6,383.32	0.00
OPIOID RECOVERY	0.00	0.00	0.00	1,668.83	1,668.83	0.00
COUNTY DRUG FUND	0.00	0.00	1,919.88	0.00	1,919.88	0.00
ARPA	42,039.20	51,069.91	0.00	0.00	0.00	0.00
INHERITANCE TAX	0.00	0.00	732,626.66	0.00	732,626.66	0.00
Law Enforcement Special Fund	0.00	20,834.23	0.00	26,522.66	26,522.66	0.00
NOXIOUS WEED CONTROL	0.00	0.00	0.00	1,346.00	1,346.00	0.00
GRAND TOTAL	2,075,098.06	2,138,081.96	4,230,615.69	389,537.49	3,200,144.95	1,420,008.23
Unused Property Tax Request Authority available for next year						15,859.63

Banner County Board of Commissioners Proceedings

The Banner County Board of Commissioners met in special session on Monday, June 29, 2026, at 8:30 A.M. in the courtroom of the Banner County Courthouse. Notice of the meeting was given by publication in the Western Nebraska Observer. A copy of the proof of publication is on file in the office of the County Clerk. Notices were also posted in the Harrisburg, Nebraska Post Office; the Banner County Public School; the office of the County Clerk; and the front window of the Banner County courthouse.

The meeting agenda is kept current and available during regular business hours in the County Clerk's office. A copy of the agenda was sent to the Commissioners on Friday, June 26, 2026.

Chairperson Darnall called the meeting to order at 8:37 A.M. County Clerk Katie West took roll call showing: Don Lease, present; Robin Darnall, present; Laif Anderson, present. Chairperson Darnall stated that the Nebraska Open Meetings Act is posted by the back door of the courtroom.

Lease led prayer.

The Pledge of Allegiance was said.

The agenda was examined. Anderson moved to approve the agenda, changing Tuesday, June 29 to Monday, June 29. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

The minutes of the June 16, 2026, meeting were examined. Anderson moved to approve the June 16, 2026, minutes. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

Correspondence:

- NE Disaster Behavioral Health Annual Exercise – Region 1 – The Board reviewed the information.
- 2026-2027 Budget Forms Released – Jeff Schreier – The Board reviewed the information.

Public Comment:

- No public comment.

Reports:

- Commissioner Reports
    1. Don Lease – Discussion was had.
    2. Robin Darnall – Discussion was had.
    3. Laif Anderson – Discussion was had.

Items of Business Before the Board:

- Resolution 2026-14 – Close Funds – Caleb Johnson – Discussion was had on the funds that need to be closed and possible other funds to be closed. Anderson read Resolution 2026-14: Resolution to Close Funds: The Bridge Fund – 802, The Judgement Fund – 2175, The E911 – 5907. Anderson moved to approve Resolution 2026-14: Resolution to Close Funds: The Bridge Fund – 802, The Judgement Funds – 2175, The E911 – 5907. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Firework Resolution – Commissioners – Fire Chief Tim Grubbs read the Fire Ban for Banner County. Grubbs also stated that the ban has been posted on social media.
- Move payroll date to end of month – Robin Darnall – Discussion was had. Anderson moved to have payroll moved to the last day of the month. Darnall seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Fireworks – Robin Darnall – No action was taken.

Open Public Hearing concerning Budget Amendment:

- Darnall opened the public hearing concerning the 2025-2026 budget amendment at 9:00 A.M. Caleb Johnson for J13 Enterprises, LLC., explained where mistakes were made and how to correct them moving forward. Discussion was had. Johnson stated that he can create a resolution to repay or not to pay the inheritance tax of $81,000.00 for the greater-than-anticipated expenditures in the Buildings and Grounds function of the General Fund. The Board requested that this resolution be on July 7, 2026, agenda, and it can be decided on the amount and the duration of time when the resolution is discussed. Discussion was had. There were no public comments.

Close Public Hearing concerning Budget Amendment:

- Darnall closed the public hearing at 9:44 A.M.

Recess was called directly after. The meeting resumed at 9:52 A.M.

Items of Business Before the Board:

- Resolution 2026-15 – Adopt Amended Budget – Caleb Johnson – Lease read Resolution 2026-15: Resolution of Adoption and Appropriations of Amended Budget. Lease moved to adopt Resolution 2026-15: Resolution of Adoption and Appropriations of Amended Budget. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Review/Accept Comprehensive Plan Consultant Quotes – Commissioners – This will be covered in the last three items of business.
- Resolution 2026-13 Transferring funds from Sheriff Fund to General Fund – Zane Hopkins – Darnall read Resolution 2026-13 Transferring funds from Sheriff Fund to General Fund. Darnall moved to approve Resolution 2026-13 Transferring funds from Sheriff Fund to General Fund. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Suburban purchase – Robin Darnall – Grubbs stated to the Board that the Fire Department is restructuring its equipment fleet and has some vehicles for sale. The Fire

Department has a 2007 Chevy Suburban K2500 for sale. Grubbs would like to get about $20,000.00 for it. Discussion was had. The Board stated that the Fire Department should list the suburban on Purple Wave, and if Eric McCoy would like to add the suburban to the road department fleet, then he would place a bid on Purple Wave.

- Receive Planning Commission recommendation on Comprehensive Plan Professional Consulting Services – Robin Darnall – Darnall stated that the Planning Commission met on Monday. The Commission voted and recommended JEO Consulting Group, Inc.
- Discuss/Consider/Approve Professional Consulting Services for Comprehensive Plan Update, Authorizing Chairperson to sign on Contract – Robin Darnall – Discussion was had. Anderson moved to approve JEO Consulting Group, Inc. as the professional consulting services for our Comprehensive Plan for $24,670.00. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Discuss/Consider/Approve payment for Professional Consulting Service – Robin Darnall – Darnall stated that Caleb Johnson made the recommendation to pay for this in the next fiscal year. No action taken.

Claims:

General: Government Supplies - $609.00 – ROD Books; Holiday Inn - $239.90 – Room; Katie West - $46.01 – Fuel for Training; Kimball County Treasurer - $1937.33 – Extension Office; North Platte NRD - $108.17 – Water; Pack Rat - $45.00 – Trash; Department of Treasury/IRS - $1,768.59 – Taxes; Scott Winter - $695.00 – IAAO Course; Western NE Seed and Chemical - $922.70; Total - $6,371.70

Sheriff: Jack's Uniforms & Equipment - $1,116.99 – Plates Bullet Proof Desk; Zane Hopkins - $50.00 – Office Equipment; Comfort Inn - $440.00 – Room; Total- $1,656.99

Road: Pack Rat - $160.00 – Trash; Zane Hopkins - $410.00 – Office Equipment; North Platte NRD - $31.42 – Water; Shannon Mues - $62.97 – Office Supplies; Battle Armor Designs - $5,195.00; Pomp's Tire - $7,468.16 – Tires; Total - $13,327.55

Lease moved to approve the claims as presented. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

Chairperson Darnall adjourned the meeting at 10:21 A.M.

The next meeting will be held on July 7, 2026, at 8:45 A.M. or at the call of the clerk. An agenda for the matters to be considered on such date and time is kept continually and is available for public inspection during the normal business hours at Banner County in the courthouse of Harrisburg, Nebraska.

Banner County Board of Commissioners

_____

Robin Darnall, Chairperson

_____

Don Lease II, Vice Chairperson

_____

Laif Anderson, Member

Attest: _____

Katie West, Banner County Clerk

Original budget

2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BANNER COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		983,709.30	983,709.30
ROAD		395,069.70	395,069.70
COUNTY FAIR OPERATING		3,229.23	3,229.23
Total All Funds	0.00	1,382,008.23	1,382,008.23

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] YES [ ] NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] YES [X] NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	354,360,674

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

Section A

County Budget Document

Adopted Budget Statement and Certificate of Tax

All Funds

Banner County

Budget Message

The Banner County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. These include Kirk and Pleasant Hill Cemeteries, the Banner County Fire Department General Fund and the Banner County Historical Society. The Banner County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Agreements that result in savings of taxpayer dollars. The Banner County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904. All budgeted figures, including the sub-totals and totals, have been rounded to the nearest dollar. The Banner County Board of Commissioners may fund the General and Road Fund, in part, by transfer of funds from the County Inheritance Fund. These transfers may be funded with or without intent to transfer funds back to the Inheritance Tax Funds should the opportunity present itself.

PETTY CASH FUNDS: County Clerk $100.00, County Treasurer - $400.00 Listed as change funds.

BONDED INDEBTEDNESS: Banner County has no bond indebtedness.

BANNER COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Banner County
ADDRESS	204 State Street
CITY & ZIP CODE	Harrisburg 69345
TELEPHONE	308-436-5265
WEBSITE	https://bannercountyne.gov/

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Robin Darnall	Katie West	Robin Darnall
TITLE / FIRM NAME	Banner County Commissioner	Banner County Clerk	Banner County Commissioner
TELEPHONE	308.631.2424	1-308-436-5265	308.631.2424
EMAIL ADDRESS	commissionerdarnall@gmail.com	clerk@bannercountyne.gov	commissionerdarnall@gmail.com

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [√] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Banner County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 1,360,369.52**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 1,360,369.52**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 1,360,369.53 (13)

Growth Percentage per County Assessor

1,188,726.00 (2025 Growth Value) / 312,954,174.00 (2024 Total Valuation) = 0.38% (14a)

5,167.23 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

70,331.10 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	1,435,867.86
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	1,382,008.23
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	53,859.63

Banner County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 0.00
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	53,859.63
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	53,859.63

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Banner County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Scotts Bluff County	until terminated	911 Services
University of Nebraska Extension	until terminated	Ag Extension Services
Scotts Bluff County	until terminated	Emergency Management Services
Panhandle Counties	until terminated	Health District
Consortium of Counties	until terminated	Insurance Services (General)
Consortium of Counties	until terminated	Insurance Services (Roads)
Scotts Bluff County	until terminated	Jail Services
Kimball County	July 1, 2022-June 30, 2023	Kimball County Fair
Panhandle Counties	until terminated	Mental Health Services
US Dept of Ag	until terminated	Predatory Animal Control
State of Nebraska	until terminated	Probation Services
Panhandle Counties	until terminated	Senior Citizen Services
Kimball County	until terminated	Use of facility County Fair

BANNER COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$1,360,369.52
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $1,188,726.00 (2025 Real Growth Value per Assessor) / $312,954,174.00 (Prior Year Total Valuation per Assessor) =	0.38%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.38%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$32,376.79
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$1,392,746.31

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$1,382,008.23

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BANNER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy	
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)	
Countywide Entities						
GENERAL	983,709.30	-	354,360,674	0.277601	0.000000	
ROAD	395,069.70	-	354,360,674	0.111488	0.000000	
COUNTY FAIR OPERATING	3,229.23	-	354,360,674	0.000911	0.000000	
Total County Budgeted Countywide Entities				**0.390000**		
Other Countywide Entities						
Historical Society				0.003104		
Total Countywide Levy				**0.393104**		
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)						
County levy limit				0.450000		
County property taxes designed for interlocal agreements			438,319	0.050000		
Other entities property taxes designated for interlocal agreements			0	0.000000		
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**		**(1)**
Levy Limit Analysis						
Countywide Levy				0.393104		
Fire District - Largest General Levy Authority granted by the County Board				0.020190		
Township - Largest General Levy Authority granted by the County Board				0.000000		
Cemetery District - Largest General Levy Authority granted by the County Board				0.003453		
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000		
Drainage - Largest General Levy Authority granted by the County Board				0.000000		
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000		
Other Districts - Largest General Levy Authority granted by the County Board				0.000000		
Largest Possible District Levy				**0.416747**		**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BANNER COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$1,197,299.63
2023	$20,467.00
2022	$959.20

BANNER COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,205,451.98	4,170.00	0.00	0.00	1,209,621.98
Public Safety - Law Enforcement	229,889.88	48,180.00	0.00	0.00	278,069.88
Public Safety - Other	16,000.00	5,000.00	0.00	0.00	21,000.00
Public Works - Highways & Roads	1,237,240.00	539,354.83	0.00	261,000.00	2,037,594.83
Public Works - Other	57,250.00	20,500.00	0.00	0.00	77,750.00
Public Health & Social Services	3,000.00	0.00	0.00	0.00	3,000.00
Culture and Recreation	4,000.00	0.00	0.00	0.00	4,000.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	553,479.00	8,100.00	0.00	0.00	561,579.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	3,306,310.86	625,304.83	0.00	261,000.00	4,192,615.69

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BANNER COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	1,975,294.04	1,904,434.70	2,739,371.02	3,344,310.86	3,306,310.86
Capital Outlay	92,241.07	233,647.26	720,822.83	625,304.83	625,304.83
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	7,562.95	0.00	181,000.00	261,000.00	261,000.00
Total Disbursements and Transfers	2,075,098.06	2,138,081.96	3,641,193.85	4,230,615.69	4,192,615.69
Balance, Receipts and Transfers:					
Net Cash Balance	1,492,275.65	1,739,922.49	1,581,084.82	2,052,711.48	2,052,711.48
Intergovernmental Federal	8,386.70	0.00	0.00	0.00	0.00
Intergovernmental State	705,636.84	701,881.45	598,875.00	598,875.00	598,875.00
Intergovernmental Local	514,820.46	516,335.95	287,558.47	287,558.47	287,558.47
Personal and Real Property Taxes	1,152,658.53	1,193,109.35	1,389,317.58	1,420,008.23	1,382,008.23
Transfers In	3,754.67	39,544.20	181,000.00	261,000.00	261,000.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	3,877,532.85	4,190,793.44	4,037,835.87	4,620,153.18	4,582,153.18
Balance Forward/Cash Reserve	1,802,434.79	2,052,711.48	396,642.02	389,537.49	389,537.49
Cash Reserve Percentage					12%

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Cash Balance

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	601	BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	BD OFFICIAL SALARY	24,788.76	35,000.00	30,485.71	35,900.00	40,000.00	40,000.00
	Personal Services Totals	***24,788.76***	***35,000.00***	***30,485.71***	***35,900.00***	***40,000.00***	***40,000.00***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	1,515.70	2,200.00	1,916.50	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	600.00	900.00	665.00	900.00	900.00	900.00
	Operating Expenses Totals	***2,115.70***	***3,100.00***	***2,581.50***	***3,400.00***	***3,400.00***	***3,400.00***
0100-601 BOARD TOTAL		**26,904.46**	**38,100.00**	**33,067.21**	**39,300.00**	**43,400.00**	**43,400.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	602	CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	CL OFFICIAL SALARY	34,800.97	40,500.00	40,682.30	41,472.00	42,600.00	42,600.00
1-0201	CL DEPUTY'S SALARY	0.00	0.00	0.00	0.00	40,215.00	40,215.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	22,436.03	38,300.00	28,797.84	38,300.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES (BONUS)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***57,237.00***	***78,800.00***	***69,480.14***	***79,772.00***	***82,815.00***	***82,815.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	583.24	1,000.00	759.70	1,030.00	1,030.00	1,030.00
2-1704	MILEAGE	0.00	1,000.00	0.00	1,030.00	1,030.00	1,030.00
2-1801	DUES, SUB, REG & TRAINING	275.00	300.00	210.00	437.75	440.00	440.00
2-2543	PREPARE BUDGET	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***858.24***	***2,300.00***	***969.70***	***2,497.75***	***2,500.00***	***2,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	28.88	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***28.88***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	279.99	500.00	177.88	520.00	520.00	520.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***279.99***	***500.00***	***177.88***	***520.00***	***520.00***	***520.00***
0100-602 CLERK TOTAL		**58,404.11**	**81,600.00**	**70,627.72**	**82,789.75**	**85,835.00**	**85,835.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	TR OFFICIAL SALARY	48,277.96	50,200.00	49,436.61	51,404.80	52,710.00	52,710.00
1-0201	TR DEPUTY'S SALARY	10,171.68	0.00	1,121.88	33,681.00	38,850.00	38,850.00
1-0405	CLERICAL PART/TIME SALARY	10,719.05	32,700.00	26,090.21	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES (BONUS)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***69,168.69***	***82,900.00***	***76,648.70***	***85,085.80***	***91,560.00***	***91,560.00***
	Operating Expenses						
2-0800	OFFICIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	969.75	1,000.00	492.00	1,030.00	1,030.00	1,030.00
2-1704	MILEAGE	0.00	1,000.00	0.00	1,030.00	1,030.00	1,030.00
2-1801	DUES, SUB, REG, & TRAINING	625.00	800.00	435.00	824.00	825.00	825.00
	Operating Expenses Totals	***1,594.75***	***2,800.00***	***927.00***	***2,884.00***	***2,885.00***	***2,885.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	129.98	600.00	236.81	618.00	620.00	620.00
5-0700	FURNITURE	342.76	100.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***472.74***	***700.00***	***236.81***	***2,618.00***	***2,620.00***	***2,620.00***
0100-603 TREASURER TOTAL		**71,236.18**	**86,400.00**	**77,812.51**	**90,587.80**	**97,065.00**	**97,065.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	604	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-1400	HSA TO BE REMOVED	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-604 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	ASR OFFICIAL SALARY	48,277.96	50,200.00	49,436.61	51,404.80	52,710.00	52,710.00
1-0201	ASR DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	OTHER DUPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	ASR CLERICAL SALARY	21,225.78	37,000.00	27,149.29	38,110.00	38,850.00	38,850.00
1-1300	OTHER PERSONAL SERVICES (BONUS)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***69,503.74***	***87,200.00***	***76,585.90***	***89,514.80***	***91,560.00***	***91,560.00***
	Operating Expenses						
2-1702	LODGING	324.95	1,000.00	424.85	1,030.00	1,030.00	1,030.00
2-1704	MILEAGE	0.00	1,000.00	56.34	1,030.00	1,030.00	1,030.00
2-1801	DUES, SUB, REG, & TRAINING	680.00	2,000.00	700.00	2,060.00	2,060.00	2,060.00
2-1802	STAFF TRAINING	580.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,584.95***	***4,000.00***	***1,181.19***	***4,120.00***	***4,120.00***	***4,120.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	343.88	400.00	135.68	412.00	412.00	412.00
	Supplies and Materials Totals	***343.88***	***400.00***	***135.68***	***412.00***	***412.00***	***412.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	20.00	515.00	515.00	515.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	500.00	250.00	515.00	515.00	515.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***270.00***	***1,030.00***	***1,030.00***	***1,030.00***
0100-605 ASSESSOR TOTAL		**71,432.57**	**92,600.00**	**78,172.77**	**95,076.80**	**97,122.00**	**97,122.00**

BANNER COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0101	OFFICIAL SALARY	4,100.00	4,200.00	3,799.37	4,300.80	4,410.00	4,410.00
1-0305	REGULAR TIME SALARIES-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL PART/TIME SALARY	845.72	1,200.00	756.12	1,600.00	1,600.00	1,600.00
1-1400	HSA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***4,945.72***	***5,400.00***	***4,555.49***	***5,900.80***	***6,010.00***	***6,010.00***
	Operating Expenses						
2-1701	Meals	0.00	300.00	0.00	400.00	400.00	400.00
2-1702	LODGING	0.00	600.00	0.00	620.00	620.00	620.00
2-1704	MILEAGE	0.00	350.00	0.00	350.00	350.00	350.00
2-1801	DUES, SUB, REG, & TRAINING	60.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	1,364.77	3,000.00	2,714.93	3,100.00	3,100.00	3,100.00
2-9900	MISC	4,225.46	8,000.00	8,000.00	8,300.00	8,300.00	8,300.00
	Operating Expenses Totals	***5,650.23***	***12,250.00***	***10,714.93***	***12,770.00***	***12,770.00***	***12,770.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**10,595.95**	**17,650.00**	**15,270.42**	**18,670.80**	**18,780.00**	**18,780.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	5,350.00	5,500.00	4,956.38	5,632.00	5,775.00	5,775.00
1-0201	DEPUTY'S SALARY - CHIEF	2,368.08	3,600.00	3,596.64	3,686.40	3,780.00	3,780.00
1-0404	Clerical	930.00	0.00	0.00	0.00	0.00	0.00
1-0405	Clerical	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***8,648.08***	***9,100.00***	***8,553.02***	***9,318.40***	***9,555.00***	***9,555.00***
	Operating Expenses						
2-1702	LODGING	0.00	300.00	0.00	350.00	350.00	350.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINING	50.00	50.00	50.00	75.00	75.00	75.00
	Operating Expenses Totals	***50.00***	***350.00***	***50.00***	***425.00***	***425.00***	***425.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	190.91	500.00	478.45	520.00	520.00	520.00
	Supplies and Materials Totals	***190.91***	***500.00***	***478.45***	***520.00***	***520.00***	***520.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**8,888.99**	**9,950.00**	**9,081.47**	**10,263.40**	**10,500.00**	**10,500.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	COUNTY COURT SYSTEM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE	730.09	740.00	182.00	740.00	740.00	740.00
2-0700	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***730.09***	***740.00***	***182.00***	***740.00***	***740.00***	***740.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**730.09**	**740.00**	**182.00**	**740.00**	**740.00**	**740.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	641	BUILDING AND GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0306	CUSTODIAL SALARY	8,468.79	11,000.00	9,828.92	11,270.00	13,770.00	13,770.00
	Personal Services Totals	***8,468.79***	***11,000.00***	***9,828.92***	***11,270.00***	***13,770.00***	***13,770.00***
	Operating Expenses						
2-0200	TELEPHONE	9,948.87	7,000.00	7,685.11	7,000.00	7,000.00	7,000.00
2-0501	LIGHT	6,401.39	8,000.00	6,469.27	8,000.00	8,000.00	8,000.00
2-0502	WATER	683.74	1,000.00	789.84	1,000.00	1,000.00	1,000.00
2-0503	HEATING FUELS	4,689.13	7,000.00	4,962.99	7,000.00	7,000.00	7,000.00
2-1300	BUILDING REPAIR	24,582.33	60,000.00	32,194.69	60,000.00	70,000.00	70,000.00
2-1600	OTHER EQUIPMENT REPAIR	3,753.78	2,500.00	1,110.61	2,500.00	2,500.00	2,500.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	256.70	3,500.00	3,733.93	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***50,315.94***	***89,000.00***	***56,946.44***	***89,000.00***	***99,000.00***	***99,000.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	1,669.60	1,900.00	1,999.10	1,900.00	1,900.00	1,900.00
3-0107	PLUMBING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0108	ELECTRICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0119	BUILDING SUPPLIES	1,006.91	2,500.00	1,269.12	2,500.00	2,500.00	2,500.00
3-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,676.51***	***4,400.00***	***3,268.22***	***4,400.00***	***4,400.00***	***4,400.00***
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-9900	MISC. - PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-641 BUILDING AND GROUNDS TOTAL		**61,461.24**	**104,400.00**	**70,043.58**	**104,670.00**	**117,170.00**	**117,170.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	SH OFFICIAL SALARY	54,540.00	56,700.00	55,848.95	59,540.00	59,540.00	59,540.00
1-0201	Deputy Salary	0.00	51,500.00	8,333.34	54,080.00	54,080.00	54,080.00
1-0405	CLERICAL PART/TIME SALARY	16,197.26	20,000.00	17,953.05	21,000.00	21,000.00	21,000.00
1-1100	UNIFORM ALLOWANCE	2,374.52	2,000.00	2,136.01	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICES (BONUS)	0.00	0.00	0.00	2,000.00	0.00	0.00
	Personal Services Totals	***73,111.78***	***130,200.00***	***84,271.35***	***136,620.00***	***134,620.00***	***134,620.00***
	Operating Expenses						
2-0200	Telephone	1,575.01	1,500.00	2,005.01	3,000.00	3,000.00	3,000.00
2-0400	RADIO REPAIR	82.00	1,000.00	0.00	2,000.00	1,000.00	1,000.00
2-1401	CAR REPAIR	1,654.72	3,000.00	2,608.89	1,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	378.60	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	1,117.30	1,500.00	1,613.48	2,000.00	2,000.00	2,000.00
2-1701	MEALS	327.63	700.00	456.96	800.00	800.00	800.00
2-1801	DUES, SUB, REG, & TRAINING	1,489.00	3,100.00	2,472.31	6,000.00	6,000.00	6,000.00
2-1809	Uniform Allowance	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-2003	FILM DEVELOPING	0.00	200.00	0.00	0.00	0.00	0.00
2-2901	SHERIFF CONTRACT	2,400.00	1,200.00	1,200.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	0.00	1,500.00	676.68	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***9,024.26***	***14,200.00***	***11,033.33***	***20,800.00***	***22,800.00***	***22,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	126.04	500.00	282.29	600.00	600.00	600.00
3-0112	LAW ENFORCEMENT SUPPLIES	622.04	3,000.00	894.40	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	10,479.38	11,000.00	5,640.29	11,000.00	11,000.00	11,000.00
3-0210	GREASE AND OIL	143.82	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES & TIRE REPAIR	1,869.52	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***13,240.80***	***17,500.00***	***6,816.98***	***17,600.00***	***17,600.00***	***17,600.00***
	Capital Outlay						
5-0301	CARS	20,349.64	20,350.00	20,349.64	20,350.00	20,350.00	20,350.00
5-0311	RADIO EQUIPMENT	17,571.21	1,000.00	660.00	1,200.00	1,200.00	1,200.00
5-0314	LAW EQUIPMENT	27,659.85	20,000.00	16,571.57	17,000.00	17,000.00	17,000.00
5-0318	SAFETY EQUIPMENT	0.00	3,000.00	2,908.00	3,000.00	3,000.00	3,000.00
5-0334	GRANT PURCHASED EQUIPMENT	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5-0335	DIVERSION PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	818.98	500.00	359.65	600.00	600.00	600.00
	Capital Outlay Totals	***66,399.68***	***44,850.00***	***40,848.86***	***47,150.00***	***47,150.00***	***47,150.00***
0100-651 SHERIFF TOTAL		**161,776.52**	**206,750.00**	**142,970.52**	**222,170.00**	**222,170.00**	**222,170.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	652	ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	18,280.96	18,700.00	18,719.71	19,635.00	19,635.00	19,635.00
1-0332	LEGAL ASSISTANT	15,164.00	16,500.00	16,206.00	17,325.00	17,325.00	17,325.00
1-0806	CASH-IN-LIEU OF PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***33,444.96***	***35,200.00***	***34,925.71***	***36,960.00***	***36,960.00***	***36,960.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0611	RENT-OFFICE SPACE	8,424.00	8,750.00	8,601.00	8,925.00	8,925.00	8,925.00
2-1702	TRAVEL	2,040.96	2,400.00	1,785.49	2,520.00	2,520.00	2,520.00
2-1801	DUES, SUB, REG, & TRAINING	184.00	850.00	1,200.34	892.50	895.00	895.00
2-2904	CONTINUING EDUCATION	300.00	1,500.00	0.00	1,575.00	1,575.00	1,575.00
2-2905	OFFICE EXPENSE	1,380.83	1,500.00	1,159.30	1,575.00	1,575.00	1,575.00
2-2910	CHILD SUPPORT AGMT	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***12,329.79***	***15,500.00***	***12,746.13***	***15,987.50***	***15,990.00***	***15,990.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	1,000.00	0.00	1,050.00	1,030.00	1,030.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,050.00***	***1,030.00***	***1,030.00***
0100-652 ATTORNEY TOTAL		**45,774.75**	**51,700.00**	**47,671.84**	**53,997.50**	**53,980.00**	**53,980.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	693	CIVIL DEFENSE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6201	CD ADM EXPENSE	7,000.00	15,000.00	5,766.21	16,000.00	16,000.00	16,000.00
	Operating Expenses Totals	***7,000.00***	***15,000.00***	***5,766.21***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						
5-0304	GENERATOR	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5-0311	Radio Equipment	0.00	53,569.91	113.67	0.00	0.00	0.00
5-0334	GRANT PURCHASED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***53,569.91***	***113.67***	***5,000.00***	***5,000.00***	***5,000.00***
0100-693 CIVIL DEFENSE TOTAL		**7,000.00**	**68,569.91**	**5,879.88**	**21,000.00**	**21,000.00**	**21,000.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	694	PREDATORY ANIMAL CONTROL
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Operating Expenses						
2-4406	PREDATORY ANIMAL CONTROL	4,468.01	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,468.01***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0100	PREDATORY ANIMAL SUPPLIES	7,531.99	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***7,531.99***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-694 PREDATORY ANIMAL CONTROL TOTAL		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	702	SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	3,130.96	3,500.00	3,174.36	2,645.30	3,680.00	3,680.00
1-0101	COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,130.96***	***3,500.00***	***3,174.36***	***2,645.30***	***3,680.00***	***3,680.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISC. LABOR	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0130	SURVEY MATERIALS AND SUPPLIES	0.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00
	Supplies and Materials Totals	***0.00***	***0.00***	***5,400.00***	***5,400.00***	***5,400.00***	***5,400.00***
	Equipment Rental						
4-0306	SURVEY EQUIPMENT RENTAL	11,200.00	13,000.00	8,000.00	4,000.00	4,000.00	4,000.00
	Equipment Rental Totals	***11,200.00***	***13,000.00***	***8,000.00***	***4,000.00***	***4,000.00***	***4,000.00***
0100-702 SURVEYOR TOTAL		**14,330.96**	**16,500.00**	**16,574.36**	**12,045.30**	**13,080.00**	**13,080.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	733	WEED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
1-0305	CLERICAL SALARY	0.00	25,500.00	4,148.00	0.00	20,000.00	20,000.00
	Personal Services Totals	***0.00***	***25,500.00***	***4,148.00***	***15,000.00***	***35,000.00***	***35,000.00***
	Operating Expenses						
2-0100	POSTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAY EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,500.00	2,500.00	2,500.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	1,500.00	654.90	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	0.00	0.00	54.20	0.00	0.00	0.00
2-1705	PICK UP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES & REGISTRATION	410.00	1,000.00	1,185.00	2,000.00	2,000.00	2,000.00
2-1807	FORCED CONTROL	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-2000	PRINT & PUBLISH	623.00	750.00	310.00	750.00	750.00	750.00
2-2500	CONTRACTED SERVICES	39,953.76	0.00	2,774.42	0.00	0.00	0.00
2-9900	MISC	1,180.34	1,000.00	397.29	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***42,167.10***	***15,250.00***	***5,375.81***	***17,250.00***	***17,250.00***	***17,250.00***
	Supplies and Materials						
3-0102	CHEMICAL	1,129.04	5,000.00	3,794.75	5,000.00	5,000.00	5,000.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,129.04***	***5,000.00***	***3,794.75***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0318	SAFETY EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0600	SPRAY EQUIPMENT	0.00	20,000.00	1,063.33	20,000.00	20,000.00	20,000.00
	Capital Outlay Totals	***0.00***	***20,500.00***	***1,063.33***	***20,500.00***	***20,500.00***	***20,500.00***
0100-733 WEED TOTAL		**43,296.14**	**66,250.00**	**14,381.89**	**57,750.00**	**77,750.00**	**77,750.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	803	VETERAN'S SERVICE OFFICER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	2,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	Personal Services Totals	***2,000.00***	***3,000.00***	***0.00***	***0.00***	***3,000.00***	***3,000.00***
0100-803 VETERAN'S SERVICE OFFICER TOTAL		**2,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

BANNER COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	930	EXTENSION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	12,534.17	18,700.00	14,622.92	13,167.00	13,167.00	13,167.00
1-0405	CLERICAL PART/TIME	472.34	1,000.00	3,081.75	500.00	500.00	500.00
1-0500	OVERTIME	0.00	50.00	18.00	0.00	0.00	0.00
1-0803	GROUP HEALTH INS	0.00	0.00	417.96	0.00	0.00	0.00
1-0804	LIFE INS	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	850.12	1,370.00	1,156.96	5,167.00	5,167.00	5,167.00
1-1000	OASI	1,033.45	1,500.00	1,355.57	900.00	900.00	900.00
1-1300	COST SHARE	0.00	0.00	0.00	1,034.00	1,034.00	1,034.00
	Personal Services Totals	***14,890.08***	***22,620.00***	***20,653.16***	***20,768.00***	***20,768.00***	***20,768.00***
	Operating Expenses						
2-0100	POSTAL	2.70	100.00	32.17	33.00	33.00	33.00
2-0200	TELEPHONE	1,096.45	1,500.00	1,220.65	867.00	867.00	867.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	34.66	567.00	567.00	567.00
2-1101	TECHNOLOGY	571.74	800.00	791.64	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	1,897.45	2,900.00	3,922.30	2,500.00	2,500.00	2,500.00
2-1708	BOARD MEMBER EXPENSE	63.34	200.00	120.00	100.00	100.00	100.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,631.68***	***5,500.00***	***6,121.42***	***4,067.00***	***4,067.00***	***4,067.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	850.25	1,200.00	618.10	500.00	500.00	500.00
	Supplies and Materials Totals	***850.25***	***1,200.00***	***618.10***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	776.63	1,100.00	1,109.60	784.00	784.00	784.00
	Equipment Rental Totals	***776.63***	***1,100.00***	***1,109.60***	***784.00***	***784.00***	***784.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	644.09	1,750.00	842.29	1,100.00	1,100.00	1,100.00
5-0502	TECHNOLOGY	0.00	0.00	859.86	0.00	0.00	0.00
	Capital Outlay Totals	***644.09***	***1,750.00***	***1,702.15***	***1,100.00***	***1,100.00***	***1,100.00***
0100-930 EXTENSION TOTAL		**20,792.73**	**32,170.00**	**30,204.43**	**27,219.00**	**27,219.00**	**27,219.00**

BANNER COUNTY GENERAL					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0801	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INS GENERAL	124,907.67	95,000.00	132,949.18	98,000.00	98,000.00	98,000.00
1-0805	HEALTH INSURANCE TRUST FUND	754.46	6,000.00	8,036.78	7,500.00	7,500.00	7,500.00
1-0806	CASH-IN-LIEU OF PREMIUM	19,500.00	25,000.00	25,350.00	25,000.00	25,000.00	25,000.00
1-0901	RETIREMENT GENERAL	23,539.05	25,000.00	26,249.29	25,000.00	25,000.00	25,000.00
1-1000	O.A.S.I. GENERAL	26,234.69	28,000.00	29,891.91	28,000.00	28,000.00	28,000.00
1-1200	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	HEALTH SAVINGS ACCOUNT	37,360.34	48,000.00	36,042.01	48,000.00	48,000.00	48,000.00
1-1500	UNEMPLOYMENT	0.00	600.00	0.00	600.00	600.00	600.00
1-1850	HR CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***232,296.21***	***227,600.00***	***258,519.17***	***232,100.00***	***232,100.00***	***232,100.00***
	Operating Expenses						
2-0100	POSTAL	3,852.07	10,000.00	6,513.75	10,000.00	10,000.00	10,000.00
2-0601	GENERAL LIABILITY INS.	14,314.03	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
2-1010	One Time Expense	37,794.22	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	53,454.28	35,000.00	30,387.24	35,000.00	35,000.00	35,000.00
2-1150	LB644 POSTCARDS	880.21	1,000.00	986.00	1,000.00	1,000.00	1,000.00
2-1401	Vehicle Repairs	66.73	1,500.00	1,128.36	1,500.00	1,500.00	1,500.00
2-1701	Meals	159.74	0.00	0.00	0.00	0.00	0.00
2-1800	P A D D - DUES	593.12	700.00	593.12	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	4,401.89	4,000.00	3,555.83	4,000.00	4,000.00	4,000.00
2-1900	BOARD OF PRISONERS	18,400.00	48,000.00	31,330.00	50,000.00	50,000.00	50,000.00
2-1903	PRISONERS MEDICAL/MENTAL TRTNT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2000	PRINTING AND PUBLISHING	9,886.77	12,000.00	7,832.31	12,000.00	12,000.00	12,000.00
2-2301	DISTRICT COURT JURY FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2302	COUNTY COURT JURY FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-2400	ATTORNEY FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2401	COURT APPOINTED COUNSEL	6,540.87	15,000.00	1,639.80	15,000.00	15,000.00	15,000.00
2-2417	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	LEGAL FEES - TERC	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	40,000.00	46,790.00	7,500.00	13,000.00	13,000.00
2-2530	SURVEYOR, CONTRACTED SERVICES	10,450.84	15,000.00	6,000.00	15,000.00	15,000.00	15,000.00
2-2540	AUDIT COSTS	8,700.00	20,000.00	18,122.00	23,000.00	23,000.00	23,000.00
2-2543	PREPARE BUDGET	1,037.01	7,000.00	0.00	1,500.00	1,500.00	1,500.00
2-2550	IT MANAGED SERVICES	4,039.11	25,000.00	28,148.86	27,600.00	28,760.00	28,760.00
2-2601	DISTRICT COURT COSTS	3,376.40	4,200.00	1,107.58	4,200.00	4,200.00	4,200.00
2-2602	COUNTY COURT COSTS	5,183.37	7,500.00	4,885.04	7,500.00	7,500.00	7,500.00

BANNER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2603	JUVENILE COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2807	MENTAL HEALTH COSTS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3910	ASSESSOR'S SCHOOLING	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AGING OFFICE DUES	514.00	600.00	514.00	600.00	600.00	600.00
2-4420	REGION I MH & SUB ABUSE	3,200.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
2-4421	REGION I OHD	1,095.00	2,900.00	3,934.00	4,500.00	4,500.00	4,500.00
2-4436	COMMUNITY ACTION PARTNERSHIP(CAPWN)	0.00	0.00	0.00	0.00	0.00	0.00
2-8301	ADULT PROBATION OFFICER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8541	SPECIAL FEES/SEXUAL ASSAULT	1,982.80	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	21,902.28	20,000.00	10,151.66	10,000.00	10,000.00	10,000.00
2-9901	STOP PROGRAM PURCHASES	81.18	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-9902	GIS	23,465.00	25,000.00	15,550.00	25,000.00	8,000.00	8,000.00
2-9907	STOP Fund Purchases	0.00	0.00	1,200.00	0.00	0.00	0.00
	Operating Expenses Totals	***235,370.92***	***333,700.00***	***231,369.55***	***294,900.00***	***284,560.00***	***284,560.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,623.82	9,000.00	3,136.37	9,000.00	9,000.00	9,000.00
3-0116	DUPLICATING PAPER/COPIER/FAX	0.00	1,700.00	211.93	1,700.00	1,700.00	1,700.00
	Supplies and Materials Totals	***7,623.82***	***10,700.00***	***3,348.30***	***10,700.00***	***10,700.00***	***10,700.00***
	Capital Outlay						
5-0301	VEHICLE	88.13	17,500.00	17,500.00	0.00	0.00	0.00
5-0334	GRANT PURCHASED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT-COPIER	1,574.20	2,500.00	2,264.95	2,500.00	7,000.00	7,000.00
	Capital Outlay Totals	***1,662.33***	***20,000.00***	***19,764.95***	***2,500.00***	***7,000.00***	***7,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER TO WEED	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFER TO BRIDGE FUND (802)	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	Interfund Transfer to Roads	7,562.95	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***7,562.95***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-970 MISCELLANEOUS - GENERAL TOTAL		**484,516.23**	**592,000.00**	**513,001.97**	**540,200.00**	**534,360.00**	**534,360.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	1,101,140.92		1,124,942.57			
	TOTAL BUDGET OF EXPENDITURES		1,468,379.91		1,376,480.35	1,423,171.00	1,423,171.00
	NECESSARY CASH RESERVE		180,000.00		180,000.00	180,000.00	180,000.00
	TOTAL REQUIREMENTS		1,648,379.91		1,556,480.35	1,603,171.00	1,603,171.00

BANNER COUNTY ROAD						Code	Description
					Fund	0200	ROAD
					Function	705	BRIDGE/ROAD MAINTENANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	HWY SUPT SALARY	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
1-0101	WEED SUPT SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	RD ADM SALARY	37,361.67	48,000.00	0.00	0.00	0.00	0.00
1-0303	MAINTENANCE SALARY	272,443.69	325,000.00	267,117.16	341,250.00	341,250.00	341,250.00
1-0304	CONSTRUCTION SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	RD CLERICAL SALARY	17,485.25	35,000.00	17,549.90	35,000.00	18,500.00	18,500.00
1-0308	SPRAY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0338	CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	5,464.02	14,000.00	5,302.68	14,700.00	14,700.00	14,700.00
1-0801	WORKMANS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INS ROAD	77,124.56	100,000.00	83,208.23	94,500.00	94,500.00	94,500.00
1-0803	HEALTH INS TRUST FUND	4,557.02	7,000.00	2,412.76	12,600.00	12,600.00	12,600.00
1-0806	CASH-IN-LIEU OF PREMIUM	8,450.00	16,000.00	0.00	8,190.00	8,190.00	8,190.00
1-0901	ROAD RETIREMENT	23,005.09	24,000.00	18,952.16	25,200.00	25,200.00	25,200.00
1-1000	O.A.S.I. ROAD	25,516.42	28,000.00	21,669.27	29,400.00	29,400.00	29,400.00
1-1200	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	BONUS	50.00	0.00	0.00	0.00	0.00	0.00
1-1400	HEALTH SAVINGS ACCOUNT	17,291.85	23,000.00	17,893.58	24,150.00	24,150.00	24,150.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***488,749.57***	***620,000.00***	***434,105.74***	***634,990.00***	***618,490.00***	***618,490.00***
	Operating Expenses						
2-0170	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	1,001.40	1,000.00	566.95	1,050.00	1,050.00	1,050.00
2-0211	INTERNET SERVICE	946.66	1,000.00	1,055.40	1,200.00	1,200.00	1,200.00
2-0400	RADIO REPAIR	325.81	1,000.00	135.86	1,000.00	1,000.00	1,000.00
2-0501	LIGHT	3,694.20	6,000.00	3,495.51	6,000.00	6,000.00	6,000.00
2-0502	WATER	402.34	500.00	287.38	500.00	500.00	500.00
2-0503	HEATING FUEL	3,803.52	4,500.00	3,491.07	4,725.00	4,725.00	4,725.00
2-0505	GARBAGE	640.00	700.00	640.00	800.00	800.00	800.00
2-0601	GENERAL LIABILITY INSURANCE	28,508.00	33,000.00	27,815.00	34,650.00	34,650.00	34,650.00
2-1300	BUILDING REPAIR	4,050.16	6,500.00	1,751.65	6,500.00	6,500.00	6,500.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	108,869.99	150,000.00	77,400.96	141,750.00	141,750.00	141,750.00
2-1500	ROAD EQUIPMENT REPAIR LABOR	61,603.60	70,000.00	34,559.94	73,500.00	73,500.00	73,500.00
2-1604	TIRE CHAINS	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	8.25	250.00	32.95	250.00	250.00	250.00
2-1702	LODGING	369.00	1,500.00	798.08	1,500.00	1,500.00	1,500.00

BANNER COUNTY ROAD					Fund	Code 0200	Description ROAD
					Function	705	BRIDGE/ROAD MAINTENANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1704	MILEAGE	504.90	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	3,586.45	3,500.00	4,148.56	4,300.00	4,300.00	4,300.00
2-2000	PRINT AND PUBLISH	599.04	700.00	847.91	1,000.00	1,000.00	1,000.00
2-2200	EXPRESS AND FREIGHT	4,357.03	8,000.00	1,270.76	8,000.00	8,000.00	8,000.00
2-2501	ASST HWY SUPT - CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-4100	ROAD CHEMICAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8504	CDL DRUG & ALCOHOL TEST	656.75	900.00	700.00	945.00	945.00	945.00
2-9900	MISC	2,898.17	3,000.00	2,780.66	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***226,825.27***	***294,050.00***	***161,778.64***	***292,670.00***	***292,670.00***	***292,670.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	365.25	500.00	600.23	600.00	600.00	600.00
3-0103	JANITORIAL ROAD	83.28	600.00	364.09	600.00	600.00	600.00
3-0105	MEDICAL/HOSPITAL SUPPLIES	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
3-0106	SHOP SUPPLIES	17,093.38	22,000.00	12,449.22	22,000.00	22,000.00	22,000.00
3-0107	SHOP EQUIPMENT	211.06	3,000.00	2,664.41	3,150.00	3,150.00	3,150.00
3-0109	SHOP TOOLS	1,944.55	2,000.00	2,279.92	2,500.00	3,000.00	3,000.00
3-0110	SMALL TOOLS	455.11	500.00	90.70	500.00	500.00	500.00
3-0201	ASPHALTIC	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0202	GRAVEL AND BORROW	8,675.00	12,000.00	6,745.00	12,000.00	12,000.00	9,000.00
3-0203	GRADER BLADES	12,515.05	20,000.00	18,989.72	26,000.00	26,000.00	26,000.00
3-0205	CONCRETE ETC	815.15	2,500.00	758.80	2,500.00	2,500.00	2,500.00
3-0206	CULVERTS	0.00	10,000.00	6,653.42	10,500.00	10,500.00	10,500.00
3-0207	STEEL PRODUCTS	1,280.80	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	121,472.52	175,000.00	92,544.17	183,750.00	183,750.00	148,750.00
3-0210	GREASE AND OIL	11,005.67	15,000.00	5,805.50	15,000.00	15,000.00	15,000.00
3-0211	TIRES AND TIRE REPAIR	13,062.81	22,000.00	18,107.33	23,100.00	23,100.00	23,100.00
3-0213	EROSION CONTROL MATERIALS (WATER)	0.00	1,200.00	96.56	1,200.00	1,200.00	1,200.00
3-0220	AUTOGATES	1,308.90	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0301	SIGNS	0.00	3,500.00	4,077.44	4,500.00	4,500.00	4,500.00
3-0302	SIGN POSTS	979.78	1,000.00	997.50	1,100.00	1,100.00	1,100.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	500.00	74.16	500.00	500.00	500.00
3-0400	MISCELLANEOUS	220.00	1,000.00	1,412.40	1,500.00	1,500.00	1,500.00
3-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-9900	CUSTOM HAUL - GRAVEL	0.00	25,000.00	16,300.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***191,488.31***	***324,800.00***	***191,010.57***	***328,500.00***	***329,000.00***	***291,000.00***
	Equipment Rental						
4-0100	MACHINE HIRE	0.00	30,000.00	924.00	0.00	22,000.00	22,000.00
	Equipment Rental Totals	***0.00***	***30,000.00***	***924.00***	***0.00***	***22,000.00***	***22,000.00***

					Code	Description
				Fund	0200	ROAD
				Function	705	BRIDGE/ROAD MAINTENANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0106	GRANT PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS - OVERHEAD DOOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	16,261.00	25,000.00	3,500.00	31,550.00	31,550.00	31,550.00
5-0303	TRUCKS	0.00	20,000.00	0.00	0.00	0.00	0.00
5-0304	TRACTOR	0.00	20,000.00	0.00	46,200.00	46,200.00	46,200.00
5-0305	ATV	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	180,000.00	130,650.00	210,000.00	75,000.00	75,000.00
5-0308	SNOWPLOW	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	2,610.34	0.00	0.00	0.00	0.00	0.00
5-0312	TRAILER	0.00	0.00	0.00	0.00	35,000.00	35,000.00
5-0320	TANKER,MOWER,RETRIEVER	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,660.90	1,600.00	2,125.78	2,000.00	2,000.00	2,000.00
5-0600	SPRAYER TANK	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	Machine Hire - Rental	0.00	0.00	8,000.00	15,000.00	15,000.00	15,000.00
5-1201	ARMOUR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	CULVERT PROJECT ROAD 51	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	HYDRAULIC STUDIES	0.00	7,000.00	0.00	11,000.00	11,000.00	11,000.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS (BRIDGE INSP.)	1,250.00	1,500.00	1,500.00	2,700.00	2,700.00	2,700.00
	Capital Outlay Totals	***22,782.24***	***255,100.00***	***145,775.78***	***318,450.00***	***218,450.00***	***218,450.00***
	Transfers Out						
7-0200	Transfers	0.00	0.00	0.00	181,000.00	261,000.00	261,000.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***181,000.00***	***261,000.00***	***261,000.00***
0200-705 BRIDGE/ROAD MAINTENANCE TOTAL		**929,845.39**	**1,523,950.00**	**933,594.73**	**1,755,610.00**	**1,741,610.00**	**1,703,610.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	929,845.39		933,594.73			
	TOTAL BUDGET OF EXPENDITURES		1,523,950.00		1,755,610.00	1,741,610.00	1,703,610.00
	NECESSARY CASH RESERVE		180,000.00		180,000.00	180,000.00	180,000.00
	TOTAL REQUIREMENTS		1,703,950.00		1,935,610.00	1,921,610.00	1,883,610.00

BANNER COUNTY ROAD EQUPMENT SINKING

					Code	Description
				Fund	0301	ROAD EQUPMENT SINKING
				Function	705	ROAD EQUIP SINKING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
5-0312	TRAILER	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0201	INTERFUND TRANSFER TO ROADS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0301-705 ROAD EQUIP SINKING TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
301 ROAD EQUPMENT SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY HARD SURFACE ROAD

					Code	Description
				Fund	0302	HARD SURFACE ROAD
				Function	705	HARD SURFACE ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0200	MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
3-0404	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0302-705 HARD SURFACE ROAD TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
302 HARD SURFACE ROAD TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	ROAD PROJECTS	0.00	327,596.46	4,102.13	320,904.83	320,904.83	320,904.83
	Capital Outlay Totals	***0.00***	***327,596.46***	***4,102.13***	***320,904.83***	***320,904.83***	***320,904.83***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**0.00**	**327,596.46**	**4,102.13**	**320,904.83**	**320,904.83**	**320,904.83**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		4,102.13			
	TOTAL BUDGET OF EXPENDITURES		327,596.46		320,904.83	320,904.83	320,904.83
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		327,596.46		320,904.83	320,904.83	320,904.83

BANNER COUNTY BRIDGE CONSTRUCTION

					Code	Description
				Fund	0800	BRIDGE CONSTRUCTION
				Function	705	BRIDGE CONSTRUCTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGE CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0800-705 BRIDGE CONSTRUCTION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
800 BRIDGE CONSTRUCTION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY BRIDGE FUND - WG

		Code	Description
	Fund	0802	BRIDGE FUND - WG
	Function	705	BRIDGE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGE FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	ROAD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0201	INTERFUND TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	INTERFUND TRANSFER TO ROADS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-705 BRIDGE FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
802 BRIDGE FUND - WG TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY COUNTY FAIR OPERATING

					Code	Description
				Fund	1000	COUNTY FAIR OPERATING
				Function	855	COUNTY FAIR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2200	PRINT AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3700	COUNTY FAIR EXPENSES	2,072.55	7,797.72	2,026.94	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,072.55***	***7,797.72***	***2,026.94***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0500	RENT TO KIMBALL COUNTY FAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1000-855 COUNTY FAIR TOTAL		**2,072.55**	**7,797.72**	**2,026.94**	**4,000.00**	**4,000.00**	**4,000.00**
1000 COUNTY FAIR OPERATING TOTALS							
	TOTAL EXPENDITURES	2,072.55		2,026.94			
	TOTAL BUDGET OF EXPENDITURES		7,797.72		4,000.00	4,000.00	4,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,797.72		4,000.00	4,000.00	4,000.00

BANNER COUNTY PRESERVATION/MODERNIZATION FUND

		Code	Description
	Fund	1150	PRESERVATION/MODERNIZATION FUND
	Function	604	PRESERVATION/MODERNIZATION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	PRESERVATION/MODERNIZATION FUND	0.00	6,954.27	1,511.45	6,383.32	6,383.32	6,383.32
	Operating Expenses Totals	*0.00*	*6,954.27*	*1,511.45*	*6,383.32*	*6,383.32*	*6,383.32*
1150-604 PRESERVATION/MODERNIZATION FUND TOTAL		**0.00**	**6,954.27**	**1,511.45**	**6,383.32**	**6,383.32**	**6,383.32**
1150 PRESERVATION/MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		1,511.45			
	TOTAL BUDGET OF EXPENDITURES		6,954.27		6,383.32	6,383.32	6,383.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,954.27		6,383.32	6,383.32	6,383.32

BANNER COUNTY JUDGEMENT

					Code	Description
				Fund	2175	JUDGEMENT
				Function	600	JUDGMENT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2417	COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-6900	JUDGMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0400	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2175-600 JUDGMENT FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2175 JUDGEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY STOP PROGRAM

					Code	Description
				Fund	2355	STOP Program
				Function	652	County Attorney
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0000	Stop Program Purchases	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2355-652 County Attorney TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2355 STOP Program TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY COUNTY DRUG FUND

					Code	Description
				Fund	2360	COUNTY DRUG FUND
				Function	660	COUNTY DRUG FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	1,919.88	0.00	1,919.88	1,919.88	1,919.88
	Operating Expenses Totals	***0.00***	***1,919.88***	***0.00***	***1,919.88***	***1,919.88***	***1,919.88***
2360-660 COUNTY DRUG FUND TOTAL		**0.00**	**1,919.88**	**0.00**	**1,919.88**	**1,919.88**	**1,919.88**
2360 COUNTY DRUG FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,919.88		1,919.88	1,919.88	1,919.88
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,919.88		1,919.88	1,919.88	1,919.88

BANNER COUNTY FED DRUG LAW ENFORCEMENT

	Code	Description
Fund	2410	FED DRUG LAW ENFORCEMENT
Function	650	LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2410-650 LAW ENFORCEMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2410 FED DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY ARPA

					Code	Description
				Fund	2580	ARPA
				Function	911	ARPA
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0202	Other Deputies' Salary	29,685.36	0.00	0.00	0.00	0.00	0.00
1-0901	Ameritas Life Insurance	2,597.44	0.00	0.00	0.00	0.00	0.00
1-1000	Federal Withholding	2,256.40	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***34,539.20***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1103	Website Costs	5,000.00	0.00	0.00	0.00	0.00	0.00
2-2501	HR Services	0.00	0.00	0.00	0.00	0.00	0.00
2-2507	Managed IT Services	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	Audit Costs	2,500.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous	0.00	51,069.91	51,069.91	0.00	0.00	0.00
	Operating Expenses Totals	***7,500.00***	***51,069.91***	***51,069.91***	***0.00***	***0.00***	***0.00***
2580-911 ARPA TOTAL		**42,039.20**	**51,069.91**	**51,069.91**	**0.00**	**0.00**	**0.00**
2580 ARPA TOTALS							
	TOTAL EXPENDITURES	42,039.20		51,069.91			
	TOTAL BUDGET OF EXPENDITURES		51,069.91		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		51,069.91		0.00	0.00	0.00

BANNER COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	600	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9600	REFUNDS TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	466,522.13	0.00	175,895.47	732,626.66	732,626.66
	Operating Expenses Totals	***0.00***	***466,522.13***	***0.00***	***175,895.47***	***732,626.66***	***732,626.66***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	50,000.00	0.00	0.00	0.00	0.00
7-0201	INTERFUND TRANSFER TO ROAD FUND 200	0.00	131,000.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***181,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-600 INHERITANCE TAX TOTAL		**0.00**	**647,522.13**	**0.00**	**175,895.47**	**732,626.66**	**732,626.66**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		647,522.13		175,895.47	732,626.66	732,626.66
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		647,522.13		175,895.47	732,626.66	732,626.66

BANNER COUNTY GENERAL SINKING FUND

		Code	Description
	Fund	2750	General Sinking Fund
	Function	641	General Sinking Fund

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0000	General Sinking Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2750-641 General Sinking Fund TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750 General Sinking Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY LAW ENFORCEMENT SPECIAL FUND

					Code	Description
				Fund	2962	Law Enforcement Special Fund
				Function	651	Sheriff Department
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1700	Travel Expenses	0.00	0.00	1,242.53	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***1,242.53***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	Car	0.00	0.00	10,000.00	0.00	0.00	0.00
5-0314	Law Equipment	0.00	0.00	9,591.70	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***19,591.70***	***0.00***	***0.00***	***0.00***
2962-651 Sheriff Department TOTAL		**0.00**	**0.00**	**20,834.23**	**0.00**	**0.00**	**0.00**
2962 Law Enforcement Special Fund TOTALS							
	TOTAL EXPENDITURES	0.00		20,834.23			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		2,148.40		26,522.66	26,522.66	26,522.66
	TOTAL REQUIREMENTS		2,148.40		26,522.66	26,522.66	26,522.66

BANNER COUNTY NOXIOUS WEED CONTROL						Code	Description
					Fund	5400	NOXIOUS WEED CONTROL
					Function	733	NOXIOUS WEED CONTROL
Line Item	**Description**	**Actual 2023-2024 (1)**	**Budget 2024-2025 (2)**	**Actual 2024-2025 (3)**	**Requested 2025-2026 (4)**	**Proposed 2025-2026 (5)**	**Adopted 2025-2026 (6)**
	Personal Services						
1-0100	WD OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0338	INTERLOCAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0408	PT SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	BC/BS WEED	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. WEED	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1602	PICKUP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYING EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	GREASE AND OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES & TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0318	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0600	SPRAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-9002	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5400-733 NOXIOUS WEED CONTROL TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5400 NOXIOUS WEED CONTROL TOTALS							

BANNER COUNTY NOXIOUS WEED CONTROL

	Code	Description
Fund	5400	NOXIOUS WEED CONTROL
Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		1,000.00		1,346.00	1,346.00	1,346.00
	TOTAL REQUIREMENTS		1,000.00		1,346.00	1,346.00	1,346.00

BANNER COUNTY MUSEUM BOARD

					Code	Description
				Fund	5501	MUSEUM BOARD
				Function	600	MUSEUM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0119	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5501-600 MUSEUM TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5501 MUSEUM BOARD TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY E911

					Code	Description
				Fund	5907	E911
				Function	970	E911
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Debt Service						
6-0700	E911	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-970 E911 TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5907 E911 TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BANNER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**441,709.91**	**397,757.47**	**397,757.47**	**402,653.23**	**402,653.23**	**402,653.23**
	Taxes						
300-00	PROPERTY TAX	705,459.56	939,962.44	757,638.37	939,018.65	983,709.30	983,709.30
304-00	MOTOR VEHICLE	59,018.03	62,000.00	62,767.03	72,000.00	72,000.00	72,000.00
	Taxes Totals	***764,477.59***	***1,001,962.44***	***820,405.40***	***1,011,018.65***	***1,055,709.30***	***1,055,709.30***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	3,017.81	0.00	2,839.79	0.00	0.00	0.00
344-05	TAX CREDIT	55,510.96	0.00	89,667.98	0.00	0.00	0.00
345-02	INSURANCE ALLOCATION	2,381.00	2,400.00	2,511.71	2,500.00	2,500.00	2,500.00
345-03	AIRLINE ALLOCATION	754.40	800.00	579.50	500.00	500.00	500.00
346-01	PRO RATE MOTOR VEHICLE	1,666.99	1,800.00	1,537.01	1,600.00	1,600.00	1,600.00
	Intergovernmental State Totals	***63,331.16***	***5,000.00***	***97,135.99***	***4,600.00***	***4,600.00***	***4,600.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAXES	0.00	0.00	2.47	2.47	2.47	2.47
	Other Intergovernmental Totals	***0.00***	***0.00***	***2.47***	***2.47***	***2.47***	***2.47***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	55.50	70.00	78.50	80.00	80.00	80.00
360-02	MOTOR VEHICLE REGISTRATION FEES	6,516.16	6,700.00	6,214.19	6,400.00	6,400.00	6,400.00
360-04	REDEMPTION FEES	110.00	220.00	22.00	0.00	0.00	0.00
360-05	DISTRESS WARRANT FEES	10.00	10.00	0.00	0.00	0.00	0.00
360-06	TAX SALE FEES	100.00	240.00	0.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	280.00	0.00	15.00	250.00	250.00	250.00
360-11	BOAT REGISTRATION FEES	0.00	200.00	0.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION	179.38	250.00	137.98	142.00	142.00	142.00
361-02	TAX CREDIT COMMISSIONS	3,594.92	3,700.00	4,072.42	4,200.00	4,200.00	4,200.00
361-03	SALES TAX COMMISSION	2,214.04	2,400.00	2,323.07	2,400.00	2,400.00	2,400.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,505.78	1,600.00	1,601.46	1,700.00	1,700.00	1,700.00
363-01	PROPERTY TAX COMMISSION	28,811.91	30,000.00	23,006.28	24,000.00	24,000.00	24,000.00
363-08	MOTOR VEHICLE TAX COMMISSIONS	0.00	1,500.00	0.00	0.00	0.00	0.00
370-01	TITLE FEES	416.00	450.00	359.00	400.00	400.00	400.00
	County Treasurer Totals	***43,793.69***	***47,340.00***	***37,829.90***	***39,572.00***	***39,572.00***	***39,572.00***
	County Clerk						
371-01	FILING FEES	8,001.50	10,000.00	7,161.00	7,400.00	7,400.00	7,400.00
371-02	DOCUMENTARY STAMPS	10,341.97	12,000.00	8,284.17	8,500.00	8,500.00	8,500.00
	County Clerk Totals	***18,343.47***	***22,000.00***	***15,445.17***	***15,900.00***	***15,900.00***	***15,900.00***
	Clerk of the District Court						
380-01	DC-FILING FEES	486.00	500.00	1,357.50	1,400.00	1,400.00	1,400.00
380-03	DISTRICT COURT COST REFUNDS	246.50	250.00	0.00	0.00	0.00	0.00
380-05	MISC REVENUE	0.00	700.00	0.00	700.00	700.00	700.00

BANNER COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
381-01	BAIL BOND COSTS 10%	50.00	400.00	0.00	50.00	50.00	50.00
	Clerk of the District Court Totals	***782.50***	***1,850.00***	***1,357.50***	***2,150.00***	***2,150.00***	***2,150.00***
	County Court						
390-02	MISC REVENUE COUNTY COURT	0.00	0.00	34.00	34.00	34.00	34.00
	County Court Totals	***0.00***	***0.00***	***34.00***	***34.00***	***34.00***	***34.00***
	Election Commissioner						
393-03	ELECTION COSTS RECOVERED-OTHER	113.05	2,000.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***113.05***	***2,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-01	SHERIFF-SERVICE FEES	758.54	800.00	878.68	900.00	900.00	900.00
395-07	REIMBURSEMENT OTHER SHERIFF	43.00	200.00	148.36	150.00	150.00	150.00
395-10	MOTOR VEHICLE INSPECTION FEES	20.00	0.00	10.00	10.00	10.00	10.00
395-13	HANDGUN APPLICATIONS	145.00	150.00	95.00	100.00	100.00	100.00
395-15	MISCELLANEOUS REVENUE	727.53	800.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***1,694.07***	***1,950.00***	***1,132.04***	***1,160.00***	***1,160.00***	***1,160.00***
	County Attorney						
396-08	Stop Program	0.00	4,000.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***0.00***	***4,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
410-01	Surveyor Services	12,000.00	12,000.00	6,000.00	0.00	0.00	0.00
450-02	PHOTO COPY	7.50	720.00	46.00	50.00	50.00	50.00
470-01	OVERLOAD FINES - 25%	618.75	650.00	243.75	250.00	250.00	250.00
470-07	DIVERSION PROGRAM	8,245.00	0.00	2,975.00	3,000.00	3,000.00	3,000.00
510-01	INTEREST ON INVESTMENTS	83,214.69	60,000.00	93,519.10	70,000.00	70,000.00	70,000.00
510-06	DIVIDENDS	247.94	1,700.00	1,938.25	2,000.00	2,000.00	2,000.00
530-01	SALE SURPLUS PROPERTY-FIXED EQUIP	50.71	250.00	82.00	90.00	90.00	90.00
531-03	INSURANCE PREMIUM REFUND	4,084.00	6,000.00	4,134.00	4,000.00	4,000.00	4,000.00
533-01	ONE TIME REVENUE	97,123.73	20,000.00	1,724.24	2,000.00	2,000.00	2,000.00
535-02	HEALTH INSURANCE REIMBURSEMENT	9,404.16	13,000.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	7.88	200.00	0.00	0.00	0.00	0.00
540-06	PREDATORY CONTROL	4,750.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***219,754.36***	***114,520.00***	***110,662.34***	***81,390.00***	***81,390.00***	***81,390.00***
	Transfers						
590-02	INTERFUND TRANSFER FROM INHERITANCE	3,754.67	50,000.00	45,833.52	0.00	0.00	0.00
	Transfers Totals	***3,754.67***	***50,000.00***	***45,833.52***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**852,294.91**	**708,417.47**	**769,957.43**	**619,461.70**	**619,461.70**	**619,461.70**
	TOTAL PROPERTY TAXES	**705,459.56**	**939,962.44**	**757,638.37**	**939,018.65**	**983,709.30**	**983,709.30**
	TOTAL REVENUE AVAILABLE	**1,557,754.47**	**1,648,379.91**	**1,527,595.80**	**1,558,480.35**	**1,603,171.00**	**1,603,171.00**
	Less: EXPENDITURES	**1,101,140.92**	**1,468,379.91**	**1,124,942.57**			

BANNER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	BALANCE FORWARD/CASH RESERVE	456,613.55	180,000.00	402,653.23			

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance

BANNER COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**77,254.61**	**345,892.92**	**345,892.92**	**820,115.30**	**820,115.30**	**820,115.30**
	Taxes						
300-00	PROPERTY TAX	446,282.86	420,407.08	435,470.99	447,069.70	433,069.70	395,069.70
	Taxes Totals	***446,282.86***	***420,407.08***	***435,470.99***	***447,069.70***	***433,069.70***	***395,069.70***
	Licenses and Permits						
325-06	RIGHT OF WAY PERMIT FEE	1,700.00	200.00	0.00	200.00	200.00	200.00
	Licenses and Permits Totals	***1,700.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
	Intergovernmental Federal						
334-02	Natural Disaster-1	8,386.70	189,000.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***8,386.70***	***189,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	2,155.34	0.00	1,455.93	1,500.00	1,500.00	1,500.00
344-05	TAX CREDIT	48,808.28	0.00	40,104.92	42,000.00	42,000.00	42,000.00
346-01	PRO RATE MOTOR VEHICLE	1,096.75	1,100.00	754.76	775.00	775.00	775.00
346-03	MOTOR VEHICLE FEE FROM STATE	24,724.99	25,000.00	24,440.27	25,000.00	25,000.00	25,000.00
347-01	HIGHWAY ALLOCATION	515,949.33	525,000.00	497,079.08	525,000.00	525,000.00	525,000.00
347-02	INCENTIVE PAYMENT	6,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***598,734.69***	***551,100.00***	***563,834.96***	***594,275.00***	***594,275.00***	***594,275.00***
	Other Intergovernmental						
350-01	GRANTS	0.00	0.00	200,811.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***0.00***	***0.00***	***200,811.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-21.55	0.00	-14.58	0.00	0.00	0.00
361-03	Sales tax commission	127.23	200.00	163.17	200.00	200.00	200.00
	County Treasurer Totals	***105.68***	***200.00***	***148.59***	***200.00***	***200.00***	***200.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	3,020.00	3,500.00	562.00	500.00	500.00	500.00
510-06	DIVIDENDS	191.53	200.00	0.00	200.00	200.00	200.00
530-03	SALE OF SURPLUS MATERIALS	452.47	10,000.00	0.00	17,950.00	17,950.00	17,950.00
530-04	SALE OF SUPPLIES - GAS	190.00	50.00	100.00	100.00	100.00	100.00
530-05	SALE OF MATERIALS-GRAVEL,ETC	935.00	900.00	20,585.93	0.00	0.00	0.00
533-01	ONE TIME REVENUE	46,087.16	0.00	3,097.33	0.00	0.00	0.00
540-02	AIR FORCE CONTRACT	51,485.77	51,500.00	53,287.77	55,000.00	55,000.00	55,000.00
	Other Fees and Miscellaneous Totals	***102,361.93***	***66,150.00***	***77,633.03***	***73,750.00***	***73,750.00***	***73,750.00***
	Transfers						
590-02	INTER FUND TRANSFER	45,579.23	131,000.00	129,918.54	0.00	0.00	0.00
	Transfers Totals	***45,579.23***	***131,000.00***	***129,918.54***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**834,122.84**	**1,283,542.92**	**1,318,239.04**	**1,488,540.30**	**1,488,540.30**	**1,488,540.30**
	TOTAL PROPERTY TAXES	**446,282.86**	**420,407.08**	**435,470.99**	**447,069.70**	**433,069.70**	**395,069.70**

BANNER COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	1,280,405.70	1,703,950.00	1,753,710.03	1,935,610.00	1,921,610.00	1,883,610.00
	Less: EXPENDITURES	929,845.39	1,523,950.00	933,594.73			
	BALANCE FORWARD/CASH RESERVE	350,560.31	180,000.00	820,115.30			

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance

BANNER COUNTY ROAD EQUPMENT SINKING REVENUE

					Code	Description
				Fund	0301	ROAD EQUPMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**31,700.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Transfers						
590-02	TRANSFER OF FUNDS	-31,700.11	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-31,700.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BANNER COUNTY HARD SURFACE ROAD REVENUE

		Code	Description
	Fund	0302	HARD SURFACE ROAD
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BANNER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**240,530.03**	**284,096.46**	**284,096.46**	**320,904.83**	**320,904.83**	**320,904.83**
	Intergovernmental State						
347-50	BRIDGE PUCHASE PROGRAM	43,566.43	43,500.00	40,910.50	0.00	0.00	0.00
	Intergovernmental State Totals	***43,566.43***	***43,500.00***	***40,910.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**284,096.46**	**327,596.46**	**325,006.96**	**320,904.83**	**320,904.83**	**320,904.83**
	Less: EXPENDITURES	**0.00**	**327,596.46**	**4,102.13**			
	BALANCE FORWARD/CASH RESERVE	**284,096.46**	**0.00**	**320,904.83**			

BANNER COUNTY BRIDGE CONSTRUCTION REVENUE

						Code	Description
					Fund	0800	BRIDGE CONSTRUCTION
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BANNER COUNTY BRIDGE FUND - WG REVENUE

					Code	Description
				Fund	0802	BRIDGE FUND - WG
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**13,879.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Transfers						
590-02	TRANSFERS INTERFUND	-13,879.12	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-13,879.12***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BANNER COUNTY COUNTY FAIR OPERATING REVENUE

					Code	Description
				Fund	1000	COUNTY FAIR OPERATING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**6,748.69**	**2,797.72**	**2,797.72**	**770.77**	**770.77**	**770.77**
	Taxes						
300-00	PROPERTY TAX	916.11	0.00	-0.01	3,229.23	3,229.23	3,229.23
	Taxes Totals	***916.11***	***0.00***	***-0.01***	***3,229.23***	***3,229.23***	***3,229.23***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	2.62	0.00	0.00	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	1.94	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***4.56***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-0.03	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***-0.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
533-01	ONE TIME REVENUE	-2,799.06	5,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-2,799.06***	***5,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**3,954.16**	**7,797.72**	**2,797.72**	**770.77**	**770.77**	**770.77**
	TOTAL PROPERTY TAXES	**916.11**	**0.00**	**-0.01**	**3,229.23**	**3,229.23**	**3,229.23**
	TOTAL REVENUE AVAILABLE	**4,870.27**	**7,797.72**	**2,797.71**	**4,000.00**	**4,000.00**	**4,000.00**
	Less: EXPENDITURES	**2,072.55**	**7,797.72**	**2,026.94**			
	BALANCE FORWARD/CASH RESERVE	**2,797.72**	**0.00**	**770.77**			

BANNER COUNTY PRESERVATION/MODERNIZATION FUND REVENUE

					Code	Description
				Fund	1150	PRESERVATION/MODERNIZATION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**4,281.77**	**5,554.27**	**5,554.27**	**5,183.32**	**5,183.32**	**5,183.32**
	Register of Deeds						
394-01	PRESERVATION AND MODERNIZATION	1,272.50	1,400.00	1,140.50	1,200.00	1,200.00	1,200.00
	Register of Deeds Totals	***1,272.50***	***1,400.00***	***1,140.50***	***1,200.00***	***1,200.00***	***1,200.00***
	TOTAL REVENUE AVAILABLE	**5,554.27**	**6,954.27**	**6,694.77**	**6,383.32**	**6,383.32**	**6,383.32**
	Less: EXPENDITURES	**0.00**	**6,954.27**	**1,511.45**			
	BALANCE FORWARD/CASH RESERVE	**5,554.27**	**0.00**	**5,183.32**			

BANNER COUNTY JUDGEMENT REVENUE

					Code	Description
				Fund	2175	JUDGEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BANNER COUNTY OPIOID RECOVERY REVENUE

						Code	Description
					Fund	2320	OPIOID RECOVERY
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND**	**409.01**	**1,163.33**	**1,163.33**	**1,668.83**	**1,668.83**	**1,668.83**
	Other Fees and Miscellaneous						
531-01	Opioid Recovery Fund	754.32	800.00	505.50	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***754.32***	***800.00***	***505.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,163.33**	**1,963.33**	**1,668.83**	**1,668.83**	**1,668.83**	**1,668.83**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,163.33**	**1,963.33**	**1,668.83**			

BANNER COUNTY COUNTY DRUG FUND REVENUE

					Code	Description
				Fund	2360	COUNTY DRUG FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88
	TOTAL REVENUE AVAILABLE	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88	1,919.88
	Less: EXPENDITURES	0.00	1,919.88	0.00			
	BALANCE FORWARD/CASH RESERVE	1,919.88	0.00	1,919.88			

BANNER COUNTY FED DRUG LAW ENFORCEMENT REVENUE

		Code	Description
	Fund	2410	FED DRUG LAW ENFORCEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BANNER COUNTY ARPA REVENUE

					Code	Description
				Fund	2580	ARPA
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**96,878.57**	**51,069.91**	**51,069.91**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
533-01	ARPA	-4,780.63	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-4,780.63***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**92,097.94**	**51,069.91**	**51,069.91**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**42,039.20**	**51,069.91**	**51,069.91**			
	BALANCE FORWARD/CASH RESERVE	**50,058.74**	**0.00**	**0.00**			

*****The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance**

BANNER COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**576,963.95**	**647,522.13**	**647,522.13**	**0.00**	**471,626.66**	**471,626.66**
	Taxes						
310-01	INHERITANCE TAXES	70,558.18	0.00	4,312.39	0.00	0.00	0.00
	Taxes Totals	***70,558.18***	***0.00***	***4,312.39***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	-180,207.86	181,000.00	261,000.00	261,000.00
	Transfers Totals	***0.00***	***0.00***	***-180,207.86***	***181,000.00***	***261,000.00***	***261,000.00***
	TOTAL REVENUE AVAILABLE	**647,522.13**	**647,522.13**	**471,626.66**	**181,000.00**	**732,626.66**	**732,626.66**
	Less: EXPENDITURES	**0.00**	**647,522.13**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**647,522.13**	**0.00**	**471,626.66**			

BANNER COUNTY LAW ENFORCEMENT SPECIAL FUND REVENUE

					Code	Description
				Fund	2962	Law Enforcement Special Fund
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**0.00**	**0.00**	**2,148.40**	**26,522.66**	**26,522.66**	**26,522.66**
	County Sheriff						
395-07	Law Enforcement Special Fund	0.00	0.00	1,208.49	0.00	0.00	0.00
	County Sheriff Totals	***0.00***	***0.00***	***1,208.49***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	Law Enforcement Special Fund	2,148.40	2,148.40	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***2,148.40***	***2,148.40***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	44,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***44,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,148.40**	**2,148.40**	**47,356.89**	**26,522.66**	**26,522.66**	**26,522.66**
	Less: EXPENDITURES	**0.00**	**0.00**	**20,834.23**			
	BALANCE FORWARD/CASH RESERVE	**2,148.40**	**2,148.40**	**26,522.66**			

BANNER COUNTY NOXIOUS WEED CONTROL REVENUE

						Code	Description
					Fund	5400	NOXIOUS WEED CONTROL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**1,346.00**	**1,346.00**	**1,346.00**
	Other Fees and Miscellaneous						
480-03	CERTIFICATION	0.00	0.00	1,346.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	1,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***1,000.00***	***1,346.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**1,000.00**	**1,346.00**	**1,346.00**	**1,346.00**	**1,346.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**1,000.00**	**1,346.00**			

BANNER COUNTY MUSEUM BOARD REVENUE

					Code	Description
				Fund	5501	MUSEUM BOARD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BANNER COUNTY E911 REVENUE

					Code	Description
				Fund	5907	E911
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

(format for all counties and cities.)

TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: BANNER COUNTY CLERK
P O BOX 67
HARRISBURG, NE 69345

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	3,160,780	354,360,674	312,954,174	1.01

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

NEBRASKA BANNER COUNTY ASSESSOR

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

21,126,912 Pers Prior
20,249,100 Pers Value

291,827,262 Real Prior
334,111,574 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **Banner Rural Fire District**
PO BOX 100
Harrisburg, NE 69345

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD. ESU)	Allowable Growth Value	Total Taxable Value
BANNER FIRE	Fire-District	3,141,002	346,706,081

**Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **KACY KRAKOW**, **BANNER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR * BANNER COUNTY * NEBRASKA

8/18/2025
(date)

CC: County Clerk, **BANNER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
21,082,246 Pers Prior
20,073,754 Pers Value
285,236,923 Real Prior
326,632,327 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

(format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.)

TAX YEAR 2025

(certification required on or before August 20th, of each year)

TO: MCGREW FIRE DISTRICT
C/O LENA BAIRD
PO BOX 93
MCGREW, NE 69353

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
MCGREW FIRE	Fire-District	150,459	7,654,594

**Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquarter, if different county, Scotts Bluff County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

44,666 Pers Prior
175,347 Pers Value

6,590,340 Real Prior
7,479,247 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

TO: **North Platte NRD**
P O Box 280
Scottsbluff, NE 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
NORTH PLATTE NRD	N.R.D.	3,160,780	354,360,674

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **KACY KRAKOW**, **BANNER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY NEBRASKA

8/18/2025
(date)

CC: County Clerk, **BANNER** County
CC: County Clerk where district is headquarter, if different county, Scotts Bluff County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | 21,126,912 Pers Prior | 291,827,262 Real Prior
20,249,100 Pers Value | 334,111,574 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

(format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.)

TAX YEAR 2025

(certification required on or before August 20th, of each year)

TO: **Pleasant Hill Cemetery**
200501 CR 6
Lyman, NE 69352

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
PLEASANT HILL CEMETERY	Misc-District	256,004	46,338,277

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **KACY KRAKOW**, **BANNER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

8/18/2025
(date)

CC: County Clerk, **BANNER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
3,950,466 Pers Prior
2,128,587 Pers Value
38,737,781 Real Prior
44,209,690 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

KIRK CEMETERY
C/O RUTH AMMON
TO: 1870 RD 61
POTTER, NE 69156

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
KIRK CEMETERY	Misc-District	89,294	44,081,394

**Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR * BANNER COUNTY * NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

1,477,585 Pers Prior
1,524,570 Pers Value

37,822,465 Real Prior
42,556,824 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.}

TAX YEAR 2025

{certification required on or before August 20th, of each year}

HI BUTTE CEMETERY
C/O DAN KISSLER
TO: 335500 COUNTY RD U
BAYARD, NE 69334

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
HIGH BUTTE CEMETERY	Misc-District	140,576	10,587,074

**Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | 55,478 Pers Prior | 9,136,468 Real Prior
175,552 Pers Value | 10,411,522 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

(format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.)

TAX YEAR 2025

(certification required on or before August 20th, of each year)

TO: BANNER COUNTY HISTORICAL SOCIETY
P O BOX 74
HARRISBURG, NE 69345

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
HISTORICAL SOCIETY	Misc-District	3,160,780	354,360,674

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR * BANNER COUNTY * NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | 21,126,914 Pers Prior | 291,827,262 Real Prior
20,249,100 Pers Value | 334,111,574 Real Value

CERTIFICATION OF TAXABLE VALUE AND ALLOWABLE GROWTH VALUE

*(format for all political subdivisions **other than** (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts and (e) community colleges.)*

TAX YEAR 2025

(certification required on or before August 20th, of each year)

TO: **ESU #13**
4215 Avenue I
Scottsbluff, NE 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Allowable Growth Value	Total Taxable Value
ESU #13	E.S.U.	3,160,780	354,360,674

* *Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

I **KACY KRAKOW**, **BANNER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR * BANNER COUNTY * NEBRASKA

8/18/2025
(date)

CC: County Clerk, **BANNER** County
CC: County Clerk where district is headquarter, if different county, Scotts Bluff County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | **21,126,912 Pers Prior** | **291,827,262 Real Prior**
20,249,100 Pers Value | **334,111,574 Real Value**

CERTIFICATION OF TAXABLE VALUE

(format for community colleges.)

TAX YEAR 2025

(certification required on or before August 20th, of each year)

TO: **Western NE Community College**
1601 East 17th
Scottsbluff, NE 69361

TAXABLE VALUE LOCATED IN THE COUNTY OF: BANNER

Name of Community College	Total Taxable Value
WESTERN	354,360,674

I KACY KRAKOW ,BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to .Neb. Rev. Stat. § 13-509.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where district is headquartered, if different county, Scotts Bluff County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only 21,126,912 Pers Prior 291,827,262 Real Prior
20,249,100 Pers Value 334,111,574 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: Banner County School
P O Box 5
Harrisburg, NE 69345

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
BANNER 1	3	04-0001		342,944,651	3,141,002	302,946,159	1.04

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR BANNER COUNTY NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
21,035,520 Pers Prior
19,995,766 Pers Value
281,910,639 Real Prior
322,948,885 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: POTTER DIX SCHOOL
303 WALNUT STREET
PO BOX 189
POTTER, NE 69156

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
POTTER/DIX 9	3	17-0009		3,761,429	31,261	3,373,009	0.93

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kacy Krakow
(signature of county assessor)

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where school district is headquartered, if different county, Cheyenne County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only | 46,726 Pers Prior | 3,326,283 Real Prior
77,987 Pers Value | 3,683,442 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

(certification required on or before August 20th of each year)

TO: Bayard School
P O Box 607
Bayard, NE 69334

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
BAYARD 21	3	62-0021		7,654,594	150,459	6,635,006	2.27

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kacy Krakow
(signature of county assessor)

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where school district is headquartered, if different county, Morrill County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

44,666 Pers Prior
175,347 Pers Value

6,590,340 Real Prior
7,479,247 Real Value

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: BAYARD SCHOOL
P O BOX 607
BAYARD, NE 69334

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BAYARD 21 BOND 2008		62-0021	7,654,594

I KACY KRAKOW, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kacy Krakow
(signature of county assessor)

COUNTY ASSESSOR * BANNER COUNTY * NEBRASKA

8/18/2025
(date)

CC: County Clerk, BANNER County
CC: County Clerk where school district is headquartered, if different county, Morrill County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

44,666 Pers Prior
175,347 Pers Value

6,598,340 Real Prior
7,479,247 Real Value

Resolution 25-17

Final Allocation of Levy Authority to All Political Subdivisions

Subject to County Levy Authority

Whereas, Nebraska Revised Statute 77-3443 (4) requires that the Banner County Board of ~~Equalization~~ Commissioners determine by resolution the final allocation of levy authority to its' political subdivision; and

Whereas, The Banner County Board of Commissioners has considered the levy allocation requests,

Now, Therefore, be it resolved by the Banner County Board of Commissioners, Banner County, Nebraska, as follows:

Pleasant Hill Cemetery	$1,600.00
Kirk Cemetery	$1,500.00
Banner Rural Fire District – General	$70,000.00
Banner Rural Fire District – Sinking	$ ϕ
Banner County Historical Society	$11,000.00

Dated this 19th day of August, 2025.

Banner County Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Robin Darnall RS

Laif Anderson, Vice Chairperson

Don L. Lease II

Don Lease II, Member

Attest: Katie West

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Katie West, Banner County Clerk

Banner County Board of Commissioner Proceedings

The Banner County Board of Commissioners met in a special session, Tuesday, August 19, 2025, at 5:30 P.M. in the courtroom of the Banner County Courthouse. Notice of the meeting was given by publication in the Western Nebraska Observer. A copy of the proof of publication is on file in the office of the County Clerk. Notices were also posted in the Harrisburg, Nebraska Post Office; the Banner County Public School; the office of the County Clerk; and the front window of the Banner County courthouse.

The agenda of the meeting is kept current and is available during the regular business hours in the office of the County Clerk. A copy of the agenda was sent to the Commissioners on Friday, August 15, 2025.

Chairperson Darnall called the meeting to order at 5:45 P.M. Chairperson Darnall stated the Nebraska Open Meetings Act is posted by the back door of the courtroom. County Clerk Katie West took roll call showing: Don Lease, present; Robin Darnall, present; Laif Anderson, absent.

Lease led prayer.

The Pledge of Allegiance was said.

The agenda was examined. Lease moved to approve the agenda. Darnall seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, absent. Motion carried.

The minutes of August 18, 2025, budget workshop meeting were examined. Lease moved to approve the minutes of August 18, 2025, budget workshop minutes. Darnall seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, absent. Motion carried.

Correspondence:

- None

Public Comment:

- None

Reports:

- Highway Department – Eric McCoy - Discussion was had.
- Weed Department – Tim Grubbs – Discussion was had.
- Sheriff Report – Zane Hopkins – Discussion was had.
- County Attorney – Mark Kovarik – Discussion was had.
- Treasurer – Kathy Natale – Not present
- Clerk – Katie West – Discussion was had.

- Assessor – Kacy Krakow – Not present
- Surveyor – Carl Gilbert – Not present

Anderson present at meeting at 6:06 P.M.

- Commissioners –
    1. Don Lease – Discussion was had.
    2. Robin Darnall – Discussion was had.
    3. Laif Anderson – Discussion was had.

Items of Business Before the Board:

- NRIN Interlocal Agreement – Commissioners - Discussion was had. Lease stated that he will contact Nan Gould to get more information.
- Approval of Rood Bids – Commissioners – The Board reviewed three bids: Twin City Roofing and Sheet Metal Co., Schank Roofing, and Fischer Roofing and Restoration. Fischer Roofing and Restoration is a hot tar replacement for $41,151.21. Schank is for EPDM roof for $64,130.00, another option of Aluminum Roof Coating for $10,557.39, and replacing the skylights on the weed shed for $480.00. Twin City Roofing and Sheet Metal Co. is $24,740.00 to patch the existing roof. All bids received have a ten-year warranty. The Board agreed that patching would not be a good option. The deductible with NIRMA is $10,000.00. Banner County will be receiving $24,000.00 for damage that occurred from the storm. Discussion was had. Lease moved to accept Schank Roofing bid for the membrane roof of $64,130.00 and for $480.00 to replace the skylights in the weed shed. Anderson seconded the motion. Discussion was had. Roll call vote: Lease, yes; Darnall, no; Anderson, yes. Motion carried.
- Resolution 25-17: Final Allocation of Levy Authority to All Political Subdivisions – Commissioners – Discussion was had. Tabled until later in the current meeting.
- Agreement for Maintenance of Road on Common Boundary – Eric McCoy – Jay Dove explained to the Board the roads that would be affected with this agreement. Discussion was had. Lease moved to accept the agreement for maintenance of road on common boundary between Laramie County, Wyoming and Banner County, Nebraska. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.
- Highway Superintendent Wages – Eric McCoy – Discussion was had. Tabled until the next meeting on September 2, 2025.
- Surplus Office Equipment – Zane Hopkins – Discussion was had. Lease moved to declare the Canon Fax machine and HP Jet Pro Printer as obsolete and seven light

bars as surplus office equipment. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

- Replacement Media Software – Don Lease – Discussion was had on the laptop in the courtroom and the Owl software. The laptop is currently not able to run the owl and YouTube and needs to be replaced. A quote for a new laptop was presented to the Board of $1,289.02 from Dell Technologies. Discussion was had. Tabled until the next meeting on September 2, 2025.
- Resolution 25-17: Final Allocation of Levy Authority to All Political Subdivisions – Commissioners – Darnall read Resolution 25-17: Final Allocation of Levy All Political Subdivisions. Darnall moved to accept Resolution 25-17: Final Allocation of Levy Authority to All Political Subdivisions. Anderson seconded the motion. Discussion was had. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried. See attached.

Claims:

General: Banner County Court - $85.00 – CC Cost; Banner County DC - $36.00 – DC Cost; Connecting Point - $216.00 – Copier Fix; Eakes - $568.00 – CC Office Supplies; Ellison, Kovarik, & Turman - $2,200.60 – Attorney Fees; Fritz's Septic - $550.00 – Septic Tank; Integrated Pest Management - $210.00 – Pest Control; Level 3 - $771.47 – Internet; Pack Rat - $45.00 – Trash; Quadient - $266.88 – Postage; Western NE Observer - $624.70 – Advertising; Jean Bauer - $150.00 – ROD Training; NWCA - $525.00 – Tag Sheets; Total - $6,2448.65

Sheriff: AT&T - $223.04 – Cell Phone; Banner Capital Bank - $20,349.64 – Car Payment; Heartland Radar - $40.00 – Law Equipment; Zane Hopkins - $185.63 – Office Supplies; Total - $20,798.31

Road: Banner County Treasurer - $20.00 -Titles; Dept. Correctional Svcs - $31,500.00 – Pick up; Frank Parts - $4,095.62 – Shop Supplies; High West Energy - $278.00 – Lights; Integrated Pest Management - $75.00 – Pest Control; K&P Welding - $3,638.80 – Repair Labor & Parts; Menards - $90.33 – Supplies; Murphy Tractor - $44,500.00 – Tractor; Nebraskaland Tires - $53.50 – Tire Repair; Seneca Companies - $2,214.00 – Labor; Verizon - $233.10 – GPS Tracker; Vistabeam - $87.95 – Internet; Western NE Observer - $230.72 – Advertising; Total - $87,017.02

Leased moved to approve the claims. Discussion was had. Lease withdrew his motion. Anderson moved to approve the claims excluding claim # 02508105 for $185.63 to Zane Hopkins. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

Chairperson Darnall adjourned the meeting at 7:26 P.M.

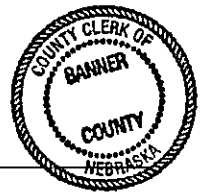
The next meeting will be held September 2, 2025, at 8:45 A.M. or at the call of the clerk. The next special meeting will be held September 2, 2025, at 10:30 A.M. or after the regular scheduled meeting. An agenda for the matters to be considered at such date and time is kept continually and is available for public inspection during the normal business hours at Banner County in the courthouse in Harrisburg, Nebraska.

Banner County Board of Commissioners

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

Don Lease II, Member

Attest: 

Katie West, Banner County Clerk

Resolution 25-17

Final Allocation of Levy Authority to All Political Subdivisions

Subject to County Levy Authority

Whereas, Nebraska Revised Statute 77-3443 (4) requires that the Banner County Board of ~~Equalization~~ Commissioners determine by resolution the final allocation of levy authority to its' political subdivision; and

Whereas, The Banner County Board of Commissioners has considered the levy allocation requests,

Now, Therefore, be it resolved by the Banner County Board of Commissioners, Banner County, Nebraska, as follows:

Pleasant Hill Cemetery	$1,600.00
Kirk Cemetery	$1,500.00
Banner Rural Fire District – General	$70,000.00
Banner Rural Fire District – Sinking	$ ϕ
Banner County Historical Society	$11,000.00

Dated this 19th day of August, 2025.

Banner County Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Robin Darnall RS

Laif Anderson, Vice Chairperson

Don L. Lease II

Don Lease II, Member

Attest: Katie West

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Katie West, Banner County Clerk

UNPAID TAXES 2022-2024

I, Kathy Natale, Treasurer of Banner County, in the state of Nebraska do hereby certify and state, that the following three years Banner County taxes for real Estate, Personal Property and Special Assessments remain unpaid as of June 30, 2024.

TAX YEAR	AMOUNT
2022	$959.20
2023	$20,467.00
2024	$1,197,299.63
TOTAL UNPAID TAXES	$1,218,725.83

Submitted to Banner County Clerk

Dated this 9th day of September, 2025

Kathy Natale

Kathy Natale

Banner County Treasurer

Banner

YEAR 2022 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	34,271.44	34,271.44	0.00	100.00%
6101	BANNER 1	69,623.20	69,623.20	0.00	100.00%
6109	POTTER/DIX 9	29.02	29.02	0.00	100.00%
6121	BAYARD 21	498.64	498.64	0.00	100.00%
6222	BAYARD 21 BOND 2008	32.18	32.18	0.00	100.00%
6913	ESU #13	1,238.66	1,238.66	0.00	100.00%
7100	WESTERN	8,065.22	8,065.22	0.00	100.00%
7300	NORTH PLATTE NRD	4,132.78	4,132.78	0.00	100.00%
7501	PLEASANT HILL CEMETERY	21.32	21.32	0.00	100.00%
7502	KIRK CEMETERY	1.56	1.56	0.00	100.00%
7503	HIGH BUTTE CEMETERY	3.28	3.28	0.00	100.00%
7701	BANNER FIRE	1,126.94	1,126.94	0.00	100.00%
7702	MCGREW FIRE	19.08	19.08	0.00	100.00%
9300	HISTORICAL SOCIETY	276.64	276.64	0.00	100.00%
5	BANNER	2,622,390.20	2,621,668.64	721.56	99.97%
10	POTTER DIX	38,189.80	38,189.80	0.00	100.00%
15	BAYARD-MCGREW	103,606.28	103,606.28	0.00	100.00%
20	BANNER-PH CEMT	510,628.12	510,628.12	0.00	100.00%
25	BANNER-KIRK CEMT	438,412.20	438,174.56	237.64	99.95%
30	BANNER-HBO CEMT	32,590.86	32,590.86	0.00	100.00%
	Grand Totals	**3,865,157.42**	**3,864,198.22**	**959.20**	**99.98%**

Banner

YEAR 2023 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	34,651.00	34,651.00	0.00	100.00%
6101	BANNER 1	67,435.46	67,435.46	0.00	100.00%
6109	POTTER/DIX 9	18.76	18.76	0.00	100.00%
6121	BAYARD 21	397.22	397.22	0.00	100.00%
6222	BAYARD 21 BOND 2008	24.28	24.28	0.00	100.00%
6913	ESU #13	1,226.86	1,226.86	0.00	100.00%
7100	WESTERN	8,039.70	8,039.70	0.00	100.00%
7300	NORTH PLATTE NRD	3,848.58	3,848.58	0.00	100.00%
7501	PLEASANT HILL CEMETERY	19.14	19.14	0.00	100.00%
7502	KIRK CEMETERY	1.16	1.16	0.00	100.00%
7503	HIGH BUTTE CEMETERY	2.48	2.48	0.00	100.00%
7701	BANNER FIRE	1,930.56	1,930.56	0.00	100.00%
7702	MCGREW FIRE	15.56	15.56	0.00	100.00%
9300	HISTORICAL SOCIETY	262.66	262.66	0.00	100.00%
5	BANNER	2,722,269.42	2,702,034.16	20,235.26	99.26%
10	POTTER DIX	40,391.92	40,391.92	0.00	100.00%
15	BAYARD-MCGREW	106,387.98	106,387.98	0.00	100.00%
20	BANNER-PH CEMT	537,724.72	537,724.72	0.00	100.00%
25	BANNER-KIRK CEMT	450,266.02	450,034.28	231.74	99.95%
30	BANNER-HBO CEMT	32,756.76	32,756.76	0.00	100.00%
	Grand Totals	**4,007,670.24**	**3,987,203.24**	**20,467.00**	**99.49%**

Banner

YEAR 2024 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
100	COUNTY GENERAL	35,270.78	28,059.49	7,211.29	79.55%
6101	BANNER 1	63,014.76	38,116.97	24,897.79	60.49%
6109	POTTER/DIX 9	14.90	14.90	0.00	100.00%
6121	BAYARD 21	340.34	340.34	0.00	100.00%
6222	BAYARD 21 BOND 2008	19.54	19.54	0.00	100.00%
6913	ESU #13	1,250.46	994.79	255.67	79.55%
7100	WESTERN	1,713.72	1,363.32	350.40	79.55%
7300	NORTH PLATTE NRD	3,779.24	3,006.55	772.69	79.55%
7501	PLEASANT HILL CEMETERY	19.76	19.76	0.00	100.00%
7502	KIRK CEMETERY	0.00	0.00	0.00	0.00%
7503	HIGH BUTTE CEMETERY	2.12	2.12	0.00	100.00%
7701	BANNER FIRE	1,900.60	1,510.32	390.28	79.47%
7702	MCGREW FIRE	14.02	14.02	0.00	100.00%
9300	HISTORICAL SOCIETY	257.88	205.15	52.73	79.55%
5	BANNER	2,149,240.50	1,337,421.40	811,819.10	62.23%
10	POTTER DIX	33,986.62	18,314.41	15,672.21	53.89%
15	BAYARD-MCGREW	88,506.60	60,241.03	28,265.57	68.06%
20	BANNER-PH CEMT	423,521.04	283,250.84	140,270.20	66.88%
25	BANNER-KIRK CEMT	358,263.22	200,173.99	158,089.23	55.87%
30	BANNER-HBO CEMT	25,109.18	15,856.71	9,252.47	63.15%
	Grand Totals	**3,186,225.28**	**1,988,825.65**	**1,197,299.63**	**62.42%**

Banner County

Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 23, 2025 at 6:00 P.M at

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September5, 2025
2. Publication in Western Nebraska Observer on September 11, 2025.
3. Notice posted on the home page or the County's website on September 11, 2025.

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Banner County Public School	Chris Lecher	$3,432,539.00	2.97 %	$239,734.00
Banner County General	Robin Darnall	$1,188,726.00	0.38 %	$5,167.23
	Did not have to participate	$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
JR Faden	2041 Road 47	
Lisa Brenner	Rd 53	
Monty Stoddard	1731 Road 42	
Nancy Olsen	2752 Rd 18	
Jim Revelle	3755 Rd 34	
Mark Kovarik	1280 Pawnee Ct, Gering, NE	Banner County Attorney
Laif Anderson	393 Rd 18	Banner County Commissioner
Ralph Reese	1051 CR 51	
Zane Hopkins	4572 Rd16	BCSO

Note: Address requirement may be waived to protect the security of the individual

44 **Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Banner County Clerk (or designee)

Name	Address	Organization
Chris Lecher	106 School Street	Banner County Schools
Katie West	1650 Road 53	Banner County Clerk
Lane Darnall	3020 Rd 67, Harrisburg	
Wittni Boettcher	4912 Rd 16, Harrisburg	
Eddie Shaul	2090 Road 25	
Judy Shaul		
Ron Brown	2290 Road 57	
Kathy VanPelt	3515 Road 20, Kimball	
Tom May	1251 Cty Road 7, Pine Bluffs	
Jake Knaub	3140 Hwy 88 West	
Troy Holmberg	212 Missouri Ave	
Keah Cross	2223 Hwy 71	
Kathy Natale	1663 Rd 29	
Greg Soule	Box 62, Harrisburg	
S. Soule	Box 62, Harrisburg	
Martin Olsen	2752 Rd 18	
Paula Brown	Harrisburg, NE	
Kim Dykman	Harrisburg, NE	
Douglas Olsen	2554 Rd 28, Harrisburg, NE	
Gary Darnall	6375 Hwy 88E	
Jay Soule	3253 Rd15	
Rodney VanPelt	3515 Rd 20	
Mike Young	5151 Rd 36	
Ernie Hottell	3570 Rd 35	
Steve Brown		

Gary Grubbs	
Don Lease	
Kacy Krakow	155 Road 6
Ann Scott	4252 Wrights Gap
Terry Scott	4252 Wrights Gap
Lee Malm	351 Rd 16
Kinsey Groves	

JOINT PUBLIC HEARING: SIGN-IN SHEET FOR CITIZENS SPEAKING

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Gary Darnall	6375 Hwy 88E	Banner		
Jay Sailer	3253 Rd R115	Banner		
Rodney VanTelt	3515 Rd. 20	Banner		
MIKE YOUNG	5151 Rd 36	"		
Norma Boston	593 Rd 36	Banner		
Ennis Hottell	3570 Rd 35	Banner		
Steve Brown		Banner		
Gary Grubbs				
Don Lease				
Peggy Krakow	155 road 6	Banner		
Jan Scott	4252 Northright's Gap Rd	Banner		
Terry Scott	" "	" "		
Leif Mahn	351 RD 16	Banner		
Kinsey Graves		Banner		

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: SIGN-IN SHEET FOR CITIZENS SPEAKING

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Paula Braun	Harrisburg Ne	Banner		
Kim Dykman	Harrisburg NE	Banner		
Douglas Olsen	2554 Rd 28 Harrisburg, NE	Banner	school board	

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
Lane Darnell	3020 Rd 67 Harrisburg	Banner	NO	
Mitni Boettcher	4912 Rd 16 Harrisburg	banner	NO	
Eddie Shaul	2090 Rd 23	BANNER	NO	
Judy Shaul				
Ron Brown	2290 RD 57	Banner	No	
Kathy VanPelt	3515 Rd 20 Kimball	Banner	NO	
Tom May	1251 County Road 7. Pine Bluff	Banner	NO	
John Knowles	3140 Hwy 88 West	Banner	yes School Board	
Troy Holmberg	212 Missouri Ave	Banner	No	
Leah Cross	2223 Hwy 71	Banner	No	
Kathy Natale	1663 Rd 29	Banner	NO	
Greg Soule	BOX 62 Harrisburg	Banner	NO	
Jeremy Soule	BOX 62 Harrisburg	Banner	NO	
Martin Olsen	2752 Rd 18	BANNER	NE	

Note: Address requirement may be waived to protect the security of the individual

JOINT PUBLIC HEARING: ATTENDANCE SIGN-IN SHEET

Name	Address	Identify your school district	Indicate if you are a member of a school board, county board, city council, or community college board	Indicate any organization you represent *(if applicable)*
JR Fuden	2041 Rd 47	Banner	NO	
Risa Brenner	Rd 53		NO	
Monty Stoddard	1731 Road 42	Banner	NO	
Nancy Olsen	2752 Rd 18	Banner	No	
Jim Revelle	3755 Rd 34	Banner	NO	
Mark Kovarik	1280 Pawnee Ct. Gering	Gering NE	—	Banner Co. Atty
Lori Anderson	393 Rd 18	Banner	commish	
Ralph Pope	1051 CR 51	Banner	No	
Zane Hopkins	4572 Rd 14	Banner	NO	BCSO
Chris Lecher	10e School St	Banner	No	Banner City Schools
Katie West	1650 Road 53	Banner	No	Banner County Clerk

Note: Address requirement may be waived to protect the security of the individual

BANNER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 30th day of September 2025 at 9:30 AM at 204 State Street Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	1,101,140.92	1,124,942.57	1,423,171.00	180,000.00	619,461.70	983,709.30
ROAD	929,845.39	933,594.73	1,741,610.00	180,000.00	1,488,540.30	433,069.70
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	4,102.13	320,904.83	0.00	320,904.83	0.00
COUNTY FAIR OPERATING	2,072.55	2,026.94	4,000.00	0.00	770.77	3,229.23
PRESERVATION/MODERNIZATION FUND	0.00	1,511.45	6,383.32	0.00	6,383.32	0.00
OPIOID RECOVERY	0.00	0.00	0.00	1,668.83	1,668.83	0.00
COUNTY DRUG FUND	0.00	0.00	1,919.88	0.00	1,919.88	0.00
ARPA	42,039.20	51,069.91	0.00	0.00	0.00	0.00
INHERITANCE TAX	0.00	0.00	732,626.66	0.00	732,626.66	0.00
Law Enforcement Special Fund	0.00	20,834.23	0.00	26,522.66	26,522.66	0.00
NOXIOUS WEED CONTROL	0.00	0.00	0.00	1,346.00	1,346.00	0.00
GRAND TOTAL	**2,075,098.06**	**2,138,081.96**	**4,230,615.69**	**389,537.49**	**3,200,144.95**	**1,420,008.23**
Unused Property Tax Request Authority available for next year						**15,859.63**

BANNER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 30th day of September 2025 at 9:00 AM at 204 State Street Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	4,035,190.28	4,230,615.69	4.84%
Property Tax Request	1,360,369.52	1,420,008.23	4.38%
Valuation	312,954,174.00	354,360,674.00	13.23%
Tax Rate	0.434686	0.400724	-7.81%
Tax Rate if Prior Tax Request was at Current Valuation	0.383894		

Banner County Budget Document

Resolution of Adoption and Appropriations

Resolution 25-23

WHEREAS, a proposed County budget for fiscal year of July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on or about the 25th day of September 2025,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Banner County, Nebraska as follows:

SECTION 1. That the budget for the fiscal year July 1, 2025, to June 30, 2026, as categorically evidenced by the budget document be, and the same hereby is adopted as the Budget for Banner County for the said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 30TH DAY OF SEPTEMBER 2025.

Banner County, Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Attest: Katie West

Katie West, Banner County Clerk

Don L. Lease II

Don Lease II, Member

Allowable Increase of Restricted Funds (1%)

Resolution 25-21

WHEREAS, Nebraska Revised statute 13-519 provides that no government unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS, the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS, a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW THEREFORE BE IT RESOLVED that, the Banner County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve the additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for fiscal year 2025-2026.

On a roll call vote, 3 Ayes and Ø Nays.

Dated the 30th of September 2025.

Banner County, Nebraska

Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Leif Anderson, Vice Chairperson

Don Lease II, Member

Attest: Katie West

COUNTY CLERK OF BANNER COUNTY NEBRASKA

Katie West, Banner County Clerk

Resolution Setting the Property Tax Request

Resolution 25-22

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the governing body of the County of Banner passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the governing body of the County of Banner, resolves that:

1. The 2025-2026 property tax request be set at $1,382,008.23.
2. The total assessed value of property differs from last year's total assessed value by 13.23%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.383894 per $100 of assessed value.
4. The County of Banner proposes to adopt a property tax request that will cause is tax rate to be $0.39000 per $100 of assessed value.
5. Based on the proposed protest tax request and changes in other revenue, the total operating budget of the County of Banner will not increase last year's budget by -10.28%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by Laif Anderson, seconded by Don Lease, to adopt Resolution # 25-22.
Voting yes were Laif Anderson, Don Lease, Robin Darnall.

Voting no were Ø.

Dated this 30th day of September 2025.

Banner County, Nebraska

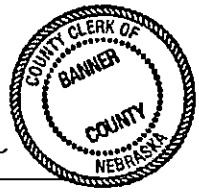
Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

Attest: Katie West



Katie West, Banner County Clerk

Don L Lease II

Don Lease II, Member

Omaha World-Herald

Order Confirmation

Order# 0000442764

Client:	BANNER COUNTY CLERK	**Payor :**	BANNER COUNTY CLERK
Phone:	3084365265	**Phone:**	3084365265
Account:	1040424	**Account:**	1040424
Address:	PO BOX 67 HARRISBURG NE 693450067	**Address:**	PO BOX 67 HARRISBURG NE 693450067

Sales Rep	Accnt Rep	Ordered By	Fax:	
tchandler	sshconrj	Katie West	**EMail:**	clerk@bannercountyne.gov

Total Amount	**$236.30**
Payment Amount	**$0.00**
Amount Due	**$236.30**
Tax Amount:	0.00
Payment Meth:	Invoice Statement

Tear Sheets	Proofs	Affidavits	PO Number:
0	0	1	

Ad Number	Ad Type	Ad Size	Color
0000442764-01	CLS Legal Display	4 X 7.50"	$0.00

Production Method
Creative (In House)

Production Notes

Product and Zone	Placement	Position	# Inserts
SSH Star Herald	C-Legal Ads	Legal Display Ads	1

Run Dates 9/27/2025

TagLine: BANNER COUNTY CLERK

Omaha World-Herald

Order Confirmation

Order# 0000442764

Ad Content Proof

Note: Ad size does not reflect actual ad

BANNER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 30th day of September 2025 at 9:30 AM at 204 State Street Harrisburg, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	1,101,140.92	1,124,942.57	1,423,171.00	180,000.00	619,461.70	983,709.30
ROAD	929,845.39	933,594.73	1,741,610.00	180,000.00	1,488,540.30	433,069.70
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	4,102.13	320,904.83	0.00	320,904.83	0.00
COUNTY FAIR OPERATING	2,072.55	2,026.94	4,000.00	0.00	770.77	3,229.23
PRESERVATION/MODERNIZATION FUND	0.00	1,511.45	6,383.32	0.00	6,383.32	0.00
OPIOID RECOVERY	0.00	0.00	0.00	1,668.83	1,668.83	0.00
COUNTY DRUG FUND	0.00	0.00	1,919.88	0.00	1,919.88	0.00
ARPA	42,039.20	51,069.91	0.00	0.00	0.00	0.00
INHERITANCE TAX	0.00	0.00	732,626.66	0.00	732,626.66	0.00
Law Enforcement Special Fund	0.00	20,834.23	0.00	26,522.66	26,522.66	0.00
NOXIOUS WEED CONTROL	0.00	0.00	0.00	1,346.00	1,346.00	0.00
GRAND TOTAL	2,075,098.06	2,138,081.96	4,230,615.69	389,537.49	3,200,144.95	1,420,008.23
Unused Property Tax Request Authority available for next year						15,859.63

BANNER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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Tax Rate	0.434866	0.400724	-7.81%
Tax Rate if Prior Tax Request was at Current Valuation	0.383894		

Banner County Board of Commissioner Proceedings

The Banner County Board of Commissioners met in special session, Tuesday, September 30, 2025, at 9:00 A.M. in the courtroom of the Banner County Courthouse. Notice of the meeting was given by publication in the Star Herald. A copy of the proof of publication is on file in the office of the County Clerk. Notices were also posted in the Harrisburg, Nebraska Post Office; the Banner County Public School; the office of the County Clerk; and the front window of the Banner County courthouse.

The agenda of the meeting is kept current and is available during the regular business hours in the office of the County Clerk. A copy of the agenda was sent to the Commissioners on Monday, September 29, 2025.

Chairperson Darnall called the meeting to order at 9:04 A.M. Chairperson Darnall stated the Nebraska Open Meetings Act is posted by the back door of the courtroom. County Clerk Katie West took roll call showing: Don Lease, present; Robin Darnall, present; Laif Anderson, present.

Lease led prayer.

The Pledge of Allegiance was said.

The agenda was examined. Anderson moved to approve the agenda. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried.

The minutes of September 16, 2025, meeting and the minutes of September 16, 2025, budget workshop minutes were examined. Discussion was had. Lease moved to approve the minutes of September 16, 2025, meeting and the minutes of September 16, 2025, budget workshop minutes. Anderson seconded the motion. Roll call vote: Lease, yes; Darnall, no; Anderson, yes. Motion carried.

Chairperson Darnall opened the Property Tax Request Hearing at 9:12 A.M. No comments, concerns, or questions were raised. Chairperson Darnall closed the Property Tax Request Hearing at 9:16 A.M.

<u>Items of Discussion:</u>

- Resolution 25-22 – Resolution setting Property Tax Request – Anderson proposed reducing the road fuel fund by $35,000.00 due to double asking and reducing the Gravel and Borrow fund by $3,000.00. Discussion was had. Anderson moved to adopt Resolution 25-22- Property Tax Request Resolution. Darnall read Resolution 25-22 – Property Tax Request Resolution. Lease seconded the motion. Roll call vote: Lease, yes; Darnall, yes; Anderson, yes. Motion carried. See attached.

- 2025 Public Safety Tax Statement Reporting form – Discussion was had. The Board filled out the form and gave it to the clerk.

Public Comment:

- None

Chairperson Darnall adjourned the meeting at 9:47 A.M.

The next regular meeting will be held October 7, 2025, at 8:45 A.M. or at the call of the clerk. An agenda of the matters to be considered at such date and time is kept continually and is available for public inspection during the normal business hours at Banner County in the courthouse in Harrisburg, Nebraska.

Banner County Board of Commissioners

_____

Robin Darnall, Chairperson

_____

Laif Anderson, Vice Chairperson

_____

Don Lease II, Member

Attest: _____

Katie West, Banner County Clerk

Resolution Setting the Property Tax Request

Resolution 25-22

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the governing body of the County of Banner passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

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Motion by Laif Anderson, seconded by Don Lease, to adopt Resolution # 25-22.
Voting yes were Laif Anderson, Don Lease, Robin Darnall.

Voting no were Ø.

Dated this 30th day of September 2025.

Banner County, Nebraska

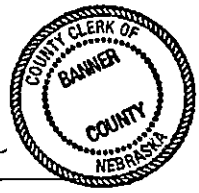
Board of Commissioners

Robin Darnall

Robin Darnall, Chairperson

Laif Anderson, Vice Chairperson

Attest: Katie West



Katie West, Banner County Clerk

Don L Lease II

Don Lease II, Member

2024/2025 match disbursements to Treasurer

Description	General	Road	ARPA	ROD	LE Special	Hwy Buyback	Fair	
Treasurer-Disb by Check	1,137,043.51	923,269.10	50,022.55	1,361.45	11,929.53	4,102.13	2,026.94	
Trsr-Disb - In Lieu	2.47							
Trsr-Disb by Transfers - JE	(150.00)			150.00				
Trsr-Disb by Transfers - JE	(8,904.70)				8,904.70			
Trsr-Disb by Transfers - JE	(1,047.36)		1,047.36					
Trsr-Disb by Transfers - JE	(731.46)	731.46						Corrective interfund tansfers & JE
Corrected Disbursements	1,126,212.46	924,000.56	51,069.91	1,511.45	20,834.23	4,102.13	2,026.94	
Corrections June 2024 Payroll	3,662.13	8,015.96	(213.91)					11,464.18
but not returned to Trsr until FYE 6/25								
Move to General - ARPA $0 bal	(213.91)		213.91					Payroll Corrections
	1,129,660.68	932,016.52	51,069.91	1,511.45	20,834.23	4,102.13	2,026.94	
VOID checks - withholding	126.46	55.37						reduced request
(cannot adjust Operating Stmt)		19.31						to correct bank
								account
Taxes Included - not on Operating Stmt								IRS/NE tax penalties
NE- Apr	(0.38)							increased request
IRS-Sept	(2,726.71)							to cover payments
IRS-Apr	(613.95)							auto w/d
NET	1,126,446.10	932,091.20	51,069.91	1,511.45	20,834.23	4,102.13	2,026.94	
Operating Statement 6/2025	1,124,942.57	933,594.73	51,069.91	1,511.45	20,834.23	4,102.13	2,026.94	
Difference	1,503.53	(1,503.53)	-	-	-	-	-	

Health Insurance between General and Road

These are the corrections to balance with the treasurer. and to balance the budget.

Katie West
Banner County Clerk

	23-24 Fiscal	24-25 fiscal	25-26 fiscal
Beg Bal	4281.77	5554.27	5183.32
Rev	1272.5	1140.5	1400
Exp	0	-1511.45	-1200
Ending	5554.27	5183.32	5383.32

These are the corrections for Fund 1150, Preservation and Modernization.

Katie West
Banner County Clerk