2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Bellevue

TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

31,047,787.19	Property Taxes for Non-Bond Purposes
8,408,775.70	Principal and Interest on Bonds
39,456,562.89	**Total Personal and Real Property Tax Required**

6,468,288,999.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	98,295,000.00
Interest	28,495,524.94
Total Bonded Indebtedness	126,790,524.94

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

2025-2026
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6,468,288,999.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	93,320,000.00
Interest	28,176,521.19
Total Bonded Indebtedness	121,496,521.19

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] YES [ ] NO

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City or Village of Bellevue in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	**Adopted Budget 2025 - 2026** (Column 3)
1	Net Cash Balance	40,423,333.50	35,186,356.53	45,632,077.25
2	Investments			
3	County Treasurer's Balance	239,625.73	451,815.13	
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			-
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**40,662,959.23**	**35,638,171.66**	**45,632,077.25**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	33,960,904.57	37,602,351.83	39,065,903.85
7	Federal Receipts	219,696.82	421,318.71	111,636.00
8	State Receipts: Motor Vehicle Pro-Rate	66,877.27	70,946.55	128,500.00
9				
10	State Receipts: Highway Allocation and Incentives	7,723,685.49	10,790,200.22	7,799,092.00
11	State Receipts: Motor Vehicle Fee	549,981.29	698,186.65	712,200.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	1,709,387.12	3,412,481.64	1,451,645.80
14	State Receipts: Other	450,378.22	16,009.55	15,077.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax	-	-	-
17	Local Receipts: Motor Vehicle Tax	1,504,118.55	1,740,751.31	3,293,700.00
18	Local Receipts: Local Option Sales Tax	18,114,627.72	18,973,220.45	21,558,800.00
19	Local Receipts: In Lieu of Tax	1,011,145.65	261,989.40	500,000.00
20	Local Receipts: Other	53,279,426.59	86,176,327.11	121,251,026.35
21	Transfers In of Surplus Fees	-	-	-
22	Transfers In Other Than Surplus Fees	1,207,000.00	1,207,000.00	1,207,000.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			-
24	**Total Resources Available (Lines 5 thru 23)**	**160,460,188.52**	**197,008,955.08**	**242,726,658.25**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**124,822,016.86**	**151,376,877.83**	**197,094,581.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**35,638,171.66**	**45,632,077.25**	**45,632,077.25**
27	Cash Reserve Percentage			46%

PROPERTY TAX RECAP		
	Tax from Line 6	39,065,903.85
	County Treasurer Commission at 1%	390,659.04
	Total Property Tax Requirement	39,456,562.89

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	31,047,787.19
Bond Fund	$	8,408,775.70
_____ Fund		
_____ Fund		
Total Tax Request	** $	39,456,562.89

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Wastewater/Economic Development	$ 7,820,896.25
Debt Service/Community Betterment	$ 14,787,215.92
Waterpark-Restricted Bond Proceeds	$ 8,934,849.00
Total Special Reserve Funds	$ 31,542,961.17
Total Cash Reserve	$ 45,632,077.25
Remaining Cash Reserve	$ 14,089,116.08
Remaining Cash Reserve %	14%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Description of Transfers in Other Than Surplus Funds (Receipts - Page 2-Line 22)

From:	To:		Amount	Reason
Debt Service Fund	General Fund	**$**	**160,000.00**	Audit & Admin Services
Community Betterment Fund	Economic Development Fund	$	750,000.00	Funding Economic Development
Community Betterment Fund	General Fund	$	5,000.00	Audit & Admin Services
		$	***755,000.00***	
General Fund	Wastewater Fund	**$**	**12,000.00**	Solid Waste Admin Services
Wastewater Fund	General Fund	**$**	**280,000.00**	Insurance, Audit, Inspection & Admin Services
		$	**1,207,000.00**	

City or Village of Bellevue in Sarpy County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	10,404,618.30	12,550,000.00	60,000.00	10,641,041.62	0.00	160,000.00	33,815,659.92
3	Public Safety - Police	23,978,340.36	552,062.00	373,847.00	-	-		24,904,249.36
3a	Public Safety - Fire	16,466,357.40	-	1,716,254.00	-	-		18,182,611.40
4	Public Safety - Other	-	-	-	-	-		-
5	Public Works - Streets	6,650,790.18	18,631,000.00	1,295,000.00	1,134,415.00	-		27,711,205.18
6	Public Works - Other	5,633,226.71	17,440,000.00	298,000.00	-	-		23,371,226.71
7	Public Health and Social Services	1,392,426.02	-	-	1,236.25	-		1,393,662.27
8	Culture and Recreation	6,346,100.16	32,328,430.00	-	1,247,300.00	-	755,000.00	40,676,830.16
9	Community Development	601,200.00	-	-	-	-		601,200.00
10	Miscellaneous	-	-	-	-	-		-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-		-
13	Nursing Home	-	-	-	-	-		-
14	Hospital	-	-	-	-	-		-
15	Electric Utility	-	-	-	-	-		-
16	Solid Waste	4,749,967.00	-	-	-	-	12,000.00	4,761,967.00
17	Transportation	-	-	-	-	-		-
18	Wastewater	10,331,621.50	10,760,000.00	-	304,347.50	-	280,000.00	21,675,969.00
19	Water	-	-	-	-	-		-
20	Other	-	-	-	-	-		-
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	86,554,647.63	92,261,492.00	3,743,101.00	13,328,340.37	0.00	1,207,000.00	197,094,581.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Bellevue in Sarpy County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	9,206,200.02	1,462,377.03	157,546.24	13,042,497.59	-	160,000.00	24,028,620.88
3	Public Safety - Police	23,669,163.97	-	1,974,473.55	-	-		25,643,637.52
3a	Public Safety - Fire	15,012,195.43	479,261.60	772,332.92	-	-		16,263,789.95
4	Public Safety - Other	-	-	-	-	-		-
5	Public Works - Streets	6,454,737.45	9,238,092.15	3,344,083.99	1,286,052.37	-		20,322,965.96
6	Public Works - Other	4,963,896.42	4,042,265.34	167,915.68	-	-		9,174,077.44
7	Public Health and Social Services	1,206,133.32	-	500,152.00	1,212.01	-		1,707,497.33
8	Culture and Recreation	4,573,497.19	29,522,671.73	151,470.82	857,877.79	-	755,000.00	35,860,517.53
9	Community Development	448,706.27	-	-	-	-		448,706.27
10	Miscellaneous	-	-	-	-	-		-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-		-
13	Nursing Home	-	-	-	-	-		-
14	Hospital	-	-	-	-	-		-
15	Electric Utility	-	-	-	-	-		-
16	Solid Waste	4,371,145.34	-	-	-	-	12,000.00	4,383,145.34
17	Transportation	-	-	-	-	-		-
18	Wastewater	9,195,143.97	3,761,081.64	-	307,694.00	-	280,000.00	13,543,919.61
19	Water	-	-	-	-	-		-
20	Other	-	-	-	-	-		-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	79,100,819.38	48,505,749.49	7,067,975.20	15,495,333.76	-	1,207,000.00	151,376,877.83

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

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(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Bellevue in Sarpy County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	19,130,899.85	2,618,003.25	402,260.63	15,441,084.50	320,000.00	(160,000.00)	37,752,248.23
3	Public Safety - Police	18,542,151.08	-	297,722.82	-	-	-	18,839,873.90
3a	Public Safety - Fire	13,600,923.42	-	670,693.52	-	-	-	14,271,616.94
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	11,461,841.20	2,974,241.27	819,122.00	1,004,046.72	-	-	16,259,251.19
6	Public Works - Other	(6,742,720.71)	11,748,713.83	242,247.66	-	-	-	5,248,240.78
7	Public Health and Social Services	1,052,888.71	-	-	-	-	-	1,052,888.71
8	Culture and Recreation	4,464,297.23	9,469,991.43	308,614.63	51,185.48	1,510,000.00	(755,000.00)	15,049,088.77
9	Community Development	382,482.55	168,272.25	-	47,541.00	-	-	598,295.80
10	Miscellaneous	-	-	-	-	-	-	-
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	-	-	-	-	-	-	-
16	Solid Waste	4,618,306.75	-	-	-	24,000.00	(12,000.00)	4,630,306.75
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	8,659,303.32	1,171,169.95	705,322.52	304,410.00	560,000.00	(280,000.00)	11,120,205.79
19	Water	-	-	-	-	-	-	-
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	75,170,373.40	28,150,391.98	3,445,983.78	16,848,267.70	2,414,000.00	(1,207,000.00)	124,822,016.86

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

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(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of Bellevue in Sarpy County

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mayor Rusty Hike**
ADDRESS	**1500 Wall Street**
CITY & ZIP CODE	**Bellevue, NE 68005**
TELEPHONE	**(402) 293-3000**
WEBSITE	**bellevue.net**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Rusty Hike	Rich Severson	Rich Severson
TITLE /FIRM NAME	Chairperson (Mayor)	Treasurer	Treasurer
TELEPHONE	(402) 293-3000	(402) 293-3088	(402) 293-3088
EMAIL ADDRESS	rusty.hike@bellevue.net	rich.severson@bellevue.net	rich.severson@bellevue.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City or Village of Bellevue
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 37,175,267.52**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)		(12)	**37,175,267.52**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)			37,180,795.30
See instructions below for where to find this amount			(13)
Growth Percentage per County Assessor			
35,103,837.00 / 6,094,306,149.00 =		0.58%	
2025 Growth Value / 2024 Total Valuation		(14a)	214,165.25
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)			Increase due to Growth (14)
Inflation Percentage		5.17%	
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)		(15a)	1,922,247.12
			Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	600,000.00
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**600,000.00**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**39,911,679.89**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	39,456,562.89
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**455,117.00**

City or Village of Bellevue
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 1,859,039.77
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	455,117.00
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	2,314,156.77

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Bellevue Police Department-crime prevention, offender detention and other emergency	$ 600,000.00
Bellevue Fire Department-firefighter, medical, ambulance and other emergency services	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**600,000.00**

Municipality Levy Limit Form

City or Village of Bellevue in Sarpy County

Municipality Levy

Personal and Real Property Tax Request	(1)		39,456,562.89	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	8,408,775.70		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		8,408,775.70	
Tax Request Subject to Levy Limit	(8)		31,047,787.19	
Valuation	(9)		6,468,288,999	
Municipality Levy Subject to Levy Authority	(10)		0.480000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.480000	**(A)**

Levy Authority

Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	4,262,648.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City or Village of Bellevue in Sarpy County

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 37,175,267.52
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

35,103,837.00 (2025 Real Growth Value per Assessor) / 6,094,306,149.00 (Prior Year Total Real Property Valuation per Assessor) = 0.58 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.58 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 959,121.90

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **38,134,389.42**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 39,456,562.89
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Bellevue
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$	124,822,016.86
2024-2025 Actual/Estimated Disbursements & Transfers	$	151,376,877.83
2025-2026 Proposed Budget of Disbursements & Transfers	$	197,094,581.00
2025-2026 Necessary Cash Reserve	$	45,632,077.25
2025-2026 Total Resources Available	$	242,726,658.25
Total 2025-2026 Personal & Real Property Tax Requirement	$	39,456,562.89
Unused Budget Authority Created For Next Year	$	2,314,156.77

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	31,047,787.19
Personal and Real Property Tax Required for Bonds	$	8,408,775.70

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	198,504,004.54	197,094,581.00	-1%
Property Tax Request	$ 37,175,267.52	$ 39,456,562.89	6%
Valuation	6,094,306,149	6,468,288,999	6%
Tax Rate	0.610000	0.610000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.574731		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City or Village of Bellevue passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City or Village of Bellevue resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$ 31,047,787.19
Bond Fund:	$ 8,408,775.70

2. The total assessed value of property differs from last year's total assessed value by 6.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.574731 per $100 of assessed value.

4. The City or Village of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.61 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City or Village of Bellevue will increase (or decrease) last year's budget by -0.71 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2025

RESOLUTION NO. 2025-22

WHEREAS, Nebraska Revised Statutes Section 77-1632 and 77-1633 provide that the Governing Body of the City of Bellevue pass, by a majority vote, a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Bellevue that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE, the Governing Body of the City of Bellevue, Nebraska, by a majority vote, resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$31,047,787.19
Bond Fund	$ 8,408,775.70
Total Property Tax Request	$39,456,562.89

2. The total assessed value of property differs from last year's total assessed value by 6.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.574731 per $100 of assessed value.

4. The City of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.610000 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Bellevue will decrease from last year's budget by -0.71 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by McCaw, seconded by Burns to adopt Resolution #2025-22.

Voting yes were:	Voting no were:
Welch	
Meister	
Casey	
Burns	
Collins	
McCaw	

PASSED AND APPROVED this 23rd day of September, 2025.

Rich Casey, Council President

ATTEST:

Susan Kluthe, City Clerk

CITY OF BELLEVUE INCORPORATED +++ FEB 22 1955 NEBRASKA

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City or Village of Bellevue — Sarpy County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Bellevue, Sarpy County IT	10/1/2025 - 09/30/2028	Interlocal cooperation agreement with Sarpy County for IT services.
City of Bellevue, Papio Missouri Natural Resource	07/01/2024 - 06/30/2029	South Sarpy Watershed - Papio Missouri River Natural Resource District
City of Bellevue, Gretna, La Vista, Omaha, Ralston,	07/01/2024 - 06/30/2029	Papillion Creek Watershed Parnership for implementing common standards for development of cost sharing of the watershed of papillion creek.
City of Bellevue and Easter Sarpy Suburban Fire	07/05/2023 - 07/05/2025	To provide fire and rescue services
City of Bellevue and Papio Missouri NRD	TBD	An agreement for bank stabilization of Quail Creek and to provide rehabilitation to the stream
City of Bellevue, Sarpy County, Nebraska Humane	01/01/2024 - 12/31/2026	Animal control agreement with NHS
Omaha Public Power District	NA	Street lighting & Electricity
Papio-Missouri NRD	Ongoing	Papio Creek watershed Interlocal partnership
Papio-Missouri NRD	Ongoing	South Sarpy watershed interlocal partnership
Douglas County	12/1/2024 - 11/30/2029	Forensic Services
Bellevue, Gretna, Papillion, LaVista, Springfield,	7/1/20219-06/30/2025	Geographic Information System (GIS)
Subtotal above	4,262,648.00	
Subtotal from Page2		
Total	4,262,648.00	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City or Village of Bellevue — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
LaVista, Omaha, Papillion, Ralston, Sarpy County, Douglas County, and State of Nebraska	4-28-97 to N/A	Extraterritorial Law Enforcement Authority
Metro Area Planning Agency (MAPA), all Cities and Counties in Omaha Meropolitan Area	1-8-74 to N/A	Regional Council of Government
Nebraska Community Energy (NCEA) South Sioux City, Bellevue, Nebraska City, Central City, Seward, Lexington,	Amended & Restated June 2014 continuing for 60 years	Interlocal Agreement to receive grant funds for electric vehicles & electric charging stations
Omaha	4-22-86 to 4-28-2011 Renewed 4-25-11 to 4-24-2036	Omaha Public Power District (OPPD) Franchise to provide electric distribution
Omaha	10-31-73 to N/A	Metropolitan Area Transit (MAT)
Omaha	5-29-12 to N/A	Crime Lab Services
Omaha and Bellevue	7/20/21 Until terminated	Cost Sharing Harrison Street Project
Omaha Fire Department	2-13-12 to N/A	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones"
Omaha Public Schools	10-1-16 to 7-31-19 8-1- 19 to 6-1-2022 6-1-22 to 6-1-24	School Resource Officers for Bryan Middle & High Schools
Papillion Fire Department	2-3-12 until terminated	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones" (Amended 9-22-14)
Papillion, LaVista, and Bellevue	6-8-92 to N/A	Jurisdictional Boundries
Papio- Missouri Natural Resource District (PMNRD)	11-01-00 to N/A	Bellevue Trail Management
Papio-Missouri River Natural Resources District	5-14-12 for 50 years following completion of construction	Special Operations & Maintenance Agreement for city to maintain restrooms in Jewell Park & McCann Park (part of $20,000 grant from PMRNRD
Eastern NE Clean Energy Assessment District; City of Omaha; Bellevue; Bellevue Clean Energy Assessment	Initial term 10 yrs; Renewal of 5 yrs for 3 consecutive periods; 9-	City of Omaha - Clean Energy Assessment Program
55th Wing, Offutt Air Force Base	1-19-21 to 6-19-26	Fire & emergency services during a pandemic or other State of Emergency

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City or Village of Bellevue — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Papio-Missouri River Natural Resources District	1/14/13 with permanent duration	Missouri River Floodway Purchase Program for purchase of 1600 Bluff Street
Papio-Missouri River Natural Resources District and Sarpy County	5-27-12 with permanent duration	Missouri River Floodway Purchase Program
Plattsmouth	4-19-04 until terminated	South Metro SWAT Team services
Sarpy County	1-27-09 Automatically renews for 3-year terms unless either	Agreement to charge and be billed by Sarpy County for use of landfill by Papillion Sanitation for trash service in the City of Bellevue
Sarpy County	Apprv'd 8-27-12 Ongoing	Construction of a Wastewater System for Southeast Sarpy County (First Amended Agreement apprv'd 10-28-13)
Sarpy County	1-1-17 to 12-31-36	Interlocal Lease for 911 Tower Sites
Sarpy County	8-24-10 to N/A	Mutual Law Enforcement Assistant Agreement for Joint Jurisdiction Area to include Harlan Lewis Road and the Columban Fathers Property
State of NE - Dept. of Roads	Annually 1-1-20 to 12-31-20 1-1-21 to 12-31-21 1-	Highway 370 Maintenance Agreement
Sarpy County, Papillion, LaVista, and Bellevue	4-1-19 to 3-31-22 4-1-22 to 3-31-24	Interlocal Agreement for Special Weapons, Tactics Teams and Crisis Negotiations
Sarpy County, Bellevue, Springfield, LaVista, Gretna, Papillion	9-25-19 until terminated by mutual agreement	Contribution and Allocation of OPPD in lieu of taxes
Papio Missouri River Resource District	1-21-2020 until terminated	Interlocal Agreement for placement of a permanent pumping station near the Offutt ditch
Sarpy County and City of Bellevue	9-17-2019 to end of obligations of project	Cost Share Preliminary Design for 36th Street from 370N to Cornhusker - 50/50 Cost Share
Sarpy County and Cities	5-1-21 to 4-30-22 Yearly Automatic Renewal	Regarding jail facilities, prosecutional functions, and other services
Sarpy County and Cities Wastewater Agency / City of Bellevue	5-18-2021 until terminated	SCCWWA - Operation of Bellevue sewer services located within the Agency's jurisdiction

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City or Village of Bellevue	Sarpy County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: BELLEVUE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Growth Value*	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage[b]
BELLEVUE CITY	CITY/VILLAGE	35,103,837	6,468,288,999	6,094,306,149	0.58

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision the in year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Dan Pittman

(signature of county assessor)

8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

SARPY COUNTY
JOINT PUBLIC HEARING
BELLEVUE UNIVERSITY
HITCHCOCK HUMANITIES CENTER / CRISS AUDITORIUM
1040 BRUIN BLVD.
BELLEVUE SARPY COUNTY NE 68005

A Joint Public Hearing will be held beginning at **6:30 P.M.** on **Thursday, September 18, 2025**, at the **Bellevue University Hitchcock Humanities Center / Criss Auditorium**. The following Entities will be participating:

City of Bellevue
(402) 293-3022
Proposed 2025-2026 Property Tax Request
$39,456,562.89

City of La Vista
(402) 331-4343
Proposed 2025-2026 Property Tax Request
$13,562,756

Bellevue Public Schools
(402) 293-4000
Proposed 2025-2026 Property Tax Request
$54,395,220

Gretna Public Schools
(402) 332-3265
Proposed 2025-2026 Property Tax Request
$60,030,654

Papillion La Vista Community Schools
(402) 537-6200
Proposed 2025-2026 Property Tax Request
$93,888,888

Sarpy County
(402) 593-2163
Proposed 2025-2026 Property Tax Request
$84,359,589

The Joint Public Hearing in Douglas County is **Wednesday, September 17th, 2025** at **6:05 P.M.** in the **Legislative Chamber of the Omaha-Douglas Civic Center, 1819 Farnam St.** Participating political subdivisions are:

Douglas County School District 0001
531-299-0338
Proposed 2025-2026 Property Tax Request
$409,227,765.00

The Joint Public Hearing in Saunders County is **Monday, September 22nd, 2025** at **6:30 P.M.** in the **Saunders County Courthouse 3rd flood – Supervisors Room, 433 N Chestnut St. Wahoo**. Participating political subdivisions are:

Ashland – Greenwood Public Schools
402-944-2128
Proposed 2025-2026 Property Tax Request
$9,488,925.00

9/10 ZNEZ

The Daily Record

Proof of Publication

JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/10/25

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee $52.00

Additional Copies $ _____

Filing Fee $ _____

Total $52.00

Subscribed in my presence and sworn to before me this SEPTEMBER 10 2025

Notary Public in and for
Douglas County, State of Nebraska

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

PRESENTER SIGN-IN SHEET

NAME (PLEASE PRINT)	FULL ADDRESS	ENTITY
Susan Brooks	BPS 2600 Arboretum Dr	BPS
Brett Richards	PLCS 420 S. Washington St.	PLCS
Doug Kindig	8113 Parkview Blvd	La Vista
Andrew Rikli	420 S Wash Papillion 68046	PLCS
Rusty Hike	413 Dowding Ct 68005	Bellevue
David Kluver	10002 Durkop St	Sarpy
Russ Olsen		*Gretna Public Schools*

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

ATTENDANCE SIGN-IN SHEET

NAME (PLEASE PRINT)	NAME (PLEASE PRINT)
Ruth Bennett	William Rabon
JAY JACKSON	Bonnie Healy
Dave Stoecklein	Mark MacDonald
Dennis Bazant	Christine Redding-Wagner
DiAnne Merrill	Robert Wagner
Gary Friedenthal	Duane Safarik
Donald A. Smith	Christopher Tremblay
Debra Albert	Melissa Urban
Beverly Hobbs	Taylor Urban
Jamie Eckeny	Deborah Brainard
[illegible]	Anthony Cullhane
C. Kramer	Ellie Stangl
Glenda Ford	Debra Carlson

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

ATTENDANCE SIGN-IN SHEET

NAME (PLEASE PRINT)	NAME (PLEASE PRINT)
Bonnie Moore	Jay Zimmerman
Zilda C. Barmann	James Burton
Annie Crosnoe-Parker	David Moody
Rosario Orozco Ramirez	Jarel Vinduska
Jacqueline Siebels	Greg Fuse
Jeff Siebels	William Panec
Travis Lightle	Jason Tordoff
Gary Stevens	Lonn Eby
Jeff Ripple	Ryan Saunders
Tim Trent	Miles Davis
Kevin Uetuski	MARK BECCARD
KURT HUNGERFORD	Philip Davidson
Jan Schlosser	Jeff Spahr

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

ATTENDANCE SIGN-IN SHEET

NAME (PLEASE PRINT)	NAME (PLEASE PRINT)
Valerie Fisher	Gregory Averill
Kathmapoon Turnley	Skip Bailey
Stacy Pulla-Perroquin	Marcus Madler
	Victor A. Johnson
Kathy Iske	Matt Rohlfs
JOHN ISKE	LARRY HARDEN
Deb Hale	Sue Shaw
Nickie Begeman	Tim Shaw
JULIE RICHARDS	DAVID ROHLFS
Jonathan Moore	
Maricruz Cancino	JOANN ONNEN
Kyle Fisher	

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

ATTENDANCE SIGN-IN SHEET

NAME (PLEASE PRINT)	NAME (PLEASE PRINT)
Daniel Tolkkis	Kevin Hilt
Brendot Kenny	Bruce Miles
Jerry McCaw	Kathy Welch
Dody GBADOE	Louis Frangoulis
John Perrin	Russ Olsen
Jason Gueller	Blake Turpen
Adam Lompe	Griffin Lynch
Teri Jeck	
Roxanne Wilkins	
Barb Belt	
Mike Davis	
Mikael Scheffel	

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

ATTENDANCE SIGN-IN SHEET

NAME (PLEASE PRINT)	NAME (PLEASE PRINT)
EVANGELIA N, SOUSA	
Neil Bristol	
Connie Eggen	
Dalton Hike	
José R Rodriguez Del Rio	
Ruby Scheffel	
Kathleen Forsgren	
Laura Bradley	
Brent Bradley	

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

SPEAKER SIGN-IN SHEET

NAME (PLEASE PRINT)	FULL ADDRESS
Vern Carlson	800 Buckboard Blvd, Papillion 68046
Gerald Cata	11809 S. 53rd St, Papillion 68133
~~Kenton Behren~~	~~1101 Somerset Dr Bellevue NE 68005~~
Matt Johnson	2601 Gori Dr. Bellevue, NE 68147
Guenther Fenstc	22400 W. Angus Rd Gretna 68028
Barb Bect	3102 Spring Bellevue NE 68123
Glenn Ford Sr.	10205 South 19th Stn Bellevue NE 68123
T. Tacek	2615 Josalk Rd Bellevue, NE 68147
Jarel Industries	19500 S. Hwy 31 Gretna, NE 68028
Lauren Ehly	1401 Edgewater Cir Papillion
Ellie Stangl	
~~Vern Carlson~~	~~800 Buckboard Blvd, Papillion NE 68046~~
LARRY HARDEN	2208 WHITTED DR BELLEVUE NE. 68123

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

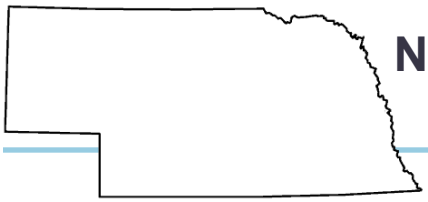
SPEAKER SIGN-IN SHEET

NAME (PLEASE PRINT)	FULL ADDRESS
Diane Harrington	2533 Calhoun St. Bellevue, NE 68005
Paul Reynolds	7630 Josephine Louisville NE 68123
Kate Carlson	800 Buckboard BLVD Papillion NE 68046
~~DAVID KLUG~~	~~10004 DIRKSEN ST~~ (Presenter)
~~Laura Zimmerman~~	~~9712 Florence St Bellevue~~
DAVID LYDICK	2525 CALHOUN ST, BELLEVUE
Ralph Tate	1109 Timber Dr, Papillion
Stephen Bock	12604 S. 124th Ave Papillion
BRIAN HANSON	2704 GEORGIA AVE BELLEVUE NE 68147
Julie Durán	12607 S 68th Ave Papillion, NE 68133
STEPHEN PODDS	12709 RIDGEVIEW CIR BELLEVUE, NE 68123
~~HOPE TROUT~~	~~820 Oakland CV Papillion, NE 68046~~
Ronald Endsley	2402 Jefferson St Bellevue NE 68005

JOINT PUBLIC HEARING SEPTEMBER 18, 2025

SPEAKER SIGN-IN SHEET

NAME (PLEASE PRINT)	FULL ADDRESS
Ed Steele	505 S 7th Ave Springfield
Ken Iverson	300 So Polk ST Papillion
Jacqueline Stone	10114 S 106th St Papillion
Bonnie Eggen	1013 Michael D Papillion



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	City of Bellevue
Contact Name	Rusty Hike
Contact Phone Number	402-293-3022
Contact Email	rusty.hike@bellevue.net
County Where Headquartered	Sarpy
Location of Joint Public Hearing	Bellevue University Hitchcock Humanities Center / Criss Auditorium 1040 Bruin Blvd. Bellevue, NE 68005
Date	Thursday, September 18, 2025
Time	6:30P.M.
Phone Number for Publication and Postcard	402-293-3022

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	$6,468,288,999
Prior Valuation	$6,094,306,149

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	$37,175,267.52
2025-2026 ACTUAL Property Tax Request (Line 7)	$39,456,562.89

☑ We are required to participate in the joint public hearing.

Signature Rich Severson Date 8/29/2025

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: BELLEVUE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Growth Value*	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage[b]
BELLEVUE CITY	CITY/VILLAGE	35,103,837	6,468,288,999	6,094,306,149	0.58

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision the in year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Dan Pittman

(signature of county assessor)

8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	Bellevue Public Schools
Contact Name	Susan Brooks
Contact Phone Number	402-293-4000
Contact Email	susan.brooks@bpsne.net
County Where Headquartered	Sarpy
Location of Joint Public Hearing	Bellevue University
Date	September 18, 2025
Time	6:30 pm
Phone Number for Publication and Postcard	402-293-4000

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	5,304,779,756
Prior Valuation	4,950,421,306

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	51,363,938
2025-2026 ACTUAL Property Tax Request (Line 7)	54,395,220

☑ We are required to participate in the joint public hearing.

Signature Susan Brooks Date 8/26/2025

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: BELLEVUE SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
BELLEVUE SCHOOL	3	77-0001	00-9000	5,304,779,756	90,787,656	4,950,421,306	1.83

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dan Pittman

(signature of county assessor)

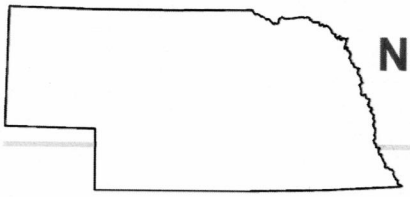
8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where school district is headquartered, if different county, Sarpy County

Reminders to School District: ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	City of La Vista
Contact Name	Meg Harris
Contact Phone Number	402-331-4343
Contact Email	mharris@cityoflavista.org
County Where Headquartered	Sarpy
Location of Joint Public Hearing	
Date	Sept 18th
Time	
Phone Number for Publication and Postcard	402-331-4343

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	2,511,621,618
Prior Valuation	2,404,341,954

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	12,983,446
2025-2026 ACTUAL Property Tax Request (Line 7)	13,562,756

☑ We are required to participate in the joint public hearing.

Signature Meg Harris Date 7/20/2025

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: LAVISTA CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Growth Value*	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage[b]
LAVISTA CITY	CITY/VILLAGE	25,215,897	2,511,621,618	2,404,341,954	1.05

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision the in year immediately after the division of taxes for such redevelopment project has ended.*

Note: *Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Dan Pittman

(signature of county assessor)

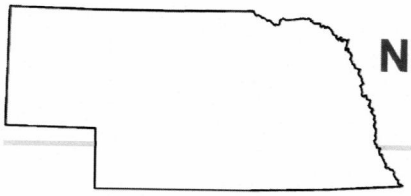
8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	Gretna Public Schools
Contact Name	Russ Olsen
Contact Phone Number	402.332.3265
Contact Email	rolsen@gpsne.org
County Where Headquartered	Sarpy
Location of Joint Public Hearing	Bellevue University Hitchcock Humanities Center/Criss Auditorium 1040 Bruin Blvd. Bellevue NE 68005
Date	9.18.2025
Time	6:30pm
Phone Number for Publication and Postcard	402.332.3265

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	$6,200,101,008
Prior Valuation	$5,574,455,339

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	$54,848,787
2025-2026 ACTUAL Property Tax Request (Line 7)	$60,030,654

✓ We are required to participate in the joint public hearing.

Signature Russ Olsen Date 8.25.2025

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: GRETNA SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
GRETNA SCHOOL	3	77-0037	00-9000	5,428,861,003	276,470,333	4,881,447,319	5.66
GRETNA SPECIAL BLDG		77-0037		5,428,861,003	276,470,333	4,881,447,319	5.66

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

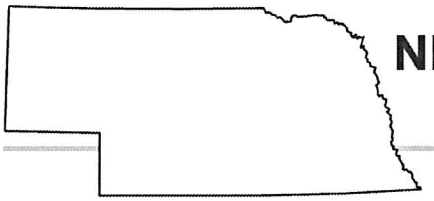
Dan Pittman
(signature of county assessor)

8/20/25
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where school district is headquartered, if different county, Sarpy County

***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	Papillion La Vista Community Schools
Contact Name	Brett Richards
Contact Phone Number	402-537-6200
Contact Email	brett.richards@plcschools.org
County Where Headquartered	Sarpy
Location of Joint Public Hearing	Bellevue University
Date	9-18-25
Time	6:30 PM
Phone Number for Publication and Postcard	402-537-6200

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	$10,209,530,981
Prior Valuation	$9,554,460,395

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	$88,596,784
2025-2026 ACTUAL Property Tax Request (Line 7)	$93,888,888

☑ We are required to participate in the joint public hearing.

Signature Brett Richards Date 8/27/25

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: PAPILLION-LA VISTA SPECIAL BLDG

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage [a]
PAPILLION-LA VISTA SPECIAL BLDG		77-0027		10,209,530,981	244,076,714	9,554,460,395	2.55
PAPILLION-LAVISTA SCH	3	77-0027	00-9000	10,209,530,981	244,076,714	9,554,460,395	2.55

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dan Pittman

(signature of county assessor)

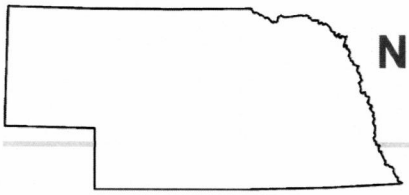
8/20/25

(date)

CC: County Clerk, Sarpy County
CC: County Clerk where school district is headquartered, if different county, Sarpy County

***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



NEBRASKA POLITICAL SUBDIVISION TAX REQUEST ACT FORM

Please complete and return this form to the County Assessor.

POLITICAL SUBDIVISION CONTACT INFORMATION

Political Subdivision Name	Sarpy County
Contact Name	Bonnie Moore
Contact Phone Number	(402) 593-2163
Contact Email	lb644@sarpy.gov
County Where Headquartered	Sarpy
Location of Joint Public Hearing	Bellevue University 1000 Galvin Rd. S., Bellevue, NE 68005
Date	9/18/2025
Time	6:00pm
Phone Number for Publication and Postcard	(402) 593-2163

VALUATION

Please refer to the *Basic Data Input* tab in the budget worksheet for the Prior and Current Year Valuation.

Current Valuation	29,604,010,698
Prior Valuation	27,637,944,739

TAXATION

Please refer to the *PT Request Act* tab in the budget worksheet for the Prior Year and Actual Property Tax Request. For schools, do not include bonds in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	78,757,087
2025-2026 ACTUAL Property Tax Request (Line 7)	84,359,589

☑ We are required to participate in the joint public hearing.

Signature Daniel Toleikis Date 8/29/2025

The information requested is intended solely to assist the County with the creation of the postcard, website, and publication notice.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: SARPY COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Growth Value*	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage[b]
SARPY COUNTY	COUNTY-GENERAL	699,976,762	29,604,010,698	27,637,944,739	2.53

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision the in year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Dan Pittman
(signature of county assessor)

8/20/25
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Official Nebraska Government Website

Nebraska Auditor of Public Accounts

Accountability, Integrity, Reliability

Mike Foley

(http://auditors.nebraska.gov/)

Electronic Submission Confirmation

Thank you for your submission. Your filing will be reviewed and the subdivision contacted with any issues. We ask that you do not also submit a paper copy of this filing.

Submitted
9/22/2025 14:3:39

Name
Amber Houghtaling

Agency
Sarpy County

Email
clerk@sarpy.gov (mailto:clerk@sarpy.gov)

Type Of Filing
Original Filing

Reference Id
20250922140338

Budget Year Submitted
2025-2026

Comments
County Clerk JPH Report 2025

Nebraska Auditor of Public Accounts (https://auditors.nebraska.gov/)
State Capitol, Suite 2303
P.O. Box 98917
Lincoln, NE 68509-8917
Phone: (402) 471-2111
Fax: (402) 471-3301
Email: ✉ mike.foley@nebraska.gov (mailto:mike.foley@nebraska.gov)

✉ Anonymously Report Fraud, Waste, and Abuse (https://auditors.nebraska.gov/SAE_E-Mail.html)
Nebraska.gov
Contact Us: Support (https://www.nebraska.gov/contact-us.html)
1.1.23

Security, Accessibility, and Privacy Policies (http://www.nebraska.gov/policies.html)

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in the Counties of Sarpy, Bellevue, Cass, Papillion, Gretna, La Vista and Springfield, state of Nebraska and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Sep. 3, 2025

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Edmar Corachia

(Signed)_____

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 09/03/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

Printers Fee: **$62.18**
Customer Number: 1049739
Order Number: COL-NE-902914

City or Village of Bellevue

Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	$ 122,931,666.82
2024-2025 Actual/Estimated Disbursements & Transfers	$ 165,425,310.28
2025-2026 Proposed Budget of Disbursements & Transfers	$ 195,038,749.64
2025-2026 Necessary Cash Reserve	$ 39,991,802.59
2025-2026 Total Resources Available	$ 235,030,552.23
Total 2025-2026 Personal & Real Property Tax Requirement	$ 39,481,805.15
Unused Budget Authority Created For Next Year	$ 1,941,628.70

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 31,714,892.66
Personal and Real Property Tax Required for Bonds	$ 7,766,912.49

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of September 2025, at 6 o'clock P.M., at 1500 Wall St, Bellevue, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	198,504,004.54	195,038,749.64	-2%
Property Tax Request	$ 37,175,267.52	$ 39,481,805.15	6%
Valuation	5,972,761,657	6,468,288,999	8%
Tax Rate	0.610000	0.610390	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.574731		

COL-NE-902914 9/3 ZNEZ

MINUTE RECORD

A special budget meeting of the Mayor and City Council of Bellevue was called to order by Council President Rich Casey at the Bellevue City Hall on the September 23, 2025 at 5:00 p.m. Present were Council Members Kathy Welch, Don Preister, Rich Casey, Thomas Burns, Julie Collins, and Jerry McCaw. Absent: Mayor Rusty Hike.

Also present were City Administrator Jim Ristow and City Attorney Aimee Bataillon.

Notice of this meeting was given in advance thereof by publication in the Sarpy County Times, on the NE Public Notices website, posted and put on city website, the designated method for giving notice and was also given to the Mayor and all members of the City Council. Available in the Office of the City Clerk confirmation of the affidavit of publication, the certificate of posting, and the council's acknowledgment of receipt of notice. All proceedings shown hereafter were taken while the convened meeting was open to the public.

PLEDGE OF ALLEGIANCE

Council President Casey led in the Pledge of Allegiance.

OPEN MEETINGS ACT

Mayor Hike announced a copy of the Open Meetings Act is posted on the rear wall of the City Council Chambers.

APPROVAL OF THE AGENDA:

Motion was made by Preister, seconded by Burns, to approve the agenda. Roll call vote to approve the agenda was as follows: Welch, Preister, Casey, Burns, Collins and McCaw voted yes; voting no: none; absent: none. Motion carried.

REQUEST APPROVAL OF THE 2026 -2031 CAPITAL IMPROVEMENT PLAN:

Motion was made by Welch, seconded by Burns, approve request approving the 2026-2031 Capital Improvement Plan (CIP). Roll call vote to approve the motion was as follows: Welch, Preister, Casey, Burns, Collins, and McCaw voted yes; voting no: none; abstain: none; absent: none. Motion carried.

ORDINANCE NO. 4192: AN ORDINANCE TO APPROVE THE ANNUAL APPROPRIATIONS:

Ordinance No. 4192: An ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; and to provide for an effective date.

Motion was made by Collins, seconded by Welch, approve Ordinance No. 4192: An ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; and to provide for an effective date. Roll call vote to approve the motion was as follows: Welch, Preister, Casey, Burns, Collins, and McCaw voted yes; voting no: none; abstain: none; absent: none. Motion carried.

RESOLUTION NO. 2025-22: A RESOLUTION TO SET THE 2025-2026 PROPERTY TAX LEVY:

Motion was made by McCaw, seconded by Burns, approve Resolution No. 2025-22: A resolution to set the 2025-2026 Property Tax Levy. Roll call vote to approve the motion was as follows: Welch, Preister, Casey, Burns, Collins, and McCaw voted yes; voting no: none; abstain: none; absent: none. Motion carried.

ADJOURNMENT

There being no further business to come before the Council at this time, on motion by Burns, seconded by Welch, the meeting was adjourned at 5:08 p.m.

Roll call vote to approve the motion was as follows: Welch, Preister, Casey, Burns, Collins, and McCaw voted yes; voting no: none; absent: none. Motion carried.

Susan Kluthe, City Clerk

Rich Casey, Council President

MINUTE RECORD

I, the undersigned, City Clerk of the City of Bellevue, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the City Council on September 23, 2025; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agendas for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

_____

Susan Kluthe, City Clerk