2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BLAINE COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		812,152.96	812,152.96
Total All Funds	0.00	812,152.96	812,152.96

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [X] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	384,494,366

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

BLAINE COUNTY

BUDGET MESSAGE

This budget message outlines the fiscal policy of the County for the period covered by said budget, describing in connection therewith the important features of the plan. The county budget consists of two main funds. The General Fund encompasses the operation of the county offices and courthouse grounds. The Road Fund is budgeted within the General Fund Miscellaneous Department, and those budgeted funds are transferred into the Road Fund throughout the fiscal year. For this fiscal year, no other funds except for the General Fund are levied a tax. The County has established Petty Cash Funds. A PRF for the General Fund in the amount of $1,750, the Road/Bridge Fund in the amount of $1,750, and the County Court Fund in the amount of $50.

Michael E. Peterson

Chairperson of County Board

BLAINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 12th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS) or SUPERVISORS (circle one) of Blaine County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Blaine County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 12th DAY OF September, 2025.

COUNTY BOARD	
Craig Thompson	
Mitchell E Stetter	
Matthew Epp	

BLAINE COUNTY
Fund Transfers Listing for 2025-2026

Expense Transfers

Line Item	Description	Actual 2023-2024	Budget 2024-2025	Actual 2024-2025	Requested 2025-2026	Proposed 2025-2026	Adopted 2025-2026
0100-970-00-7-0200	RESOLUTION TRANSFER	0.00	337,308.31	0.00	340,898.40	298,298.40	298,298.40
2901-651-00-7-0200	TRANSFERS	0.00	0.00	0.00	9,500.00	9,500.00	9,500.00
Total Expense Transfers		**0.00**	**337,308.31**	**0.00**	**350,398.40**	**307,798.40**	**307,798.40**

BLAINE COUNTY
Fund Transfers Listing for 2025-2026

Revenue Transfers

Line Item	Description	Actual 2023-2024	Budget 2024-2025	Actual 2024-2025	Requested 2025-2026	Proposed 2025-2026	Adopted 2025-2026
0100-590-02	INTERFUND TRANSFERS	-248,308.31	0.00	-346,808.31	0.00	0.00	0.00
0200-590-02	INTERFUND TRANSFERS	237,308.31	337,308.31	337,308.31	340,898.40	298,298.40	298,298.40
2901-590-02	LAW ENFORCEMENT SINKING	11,000.00	0.00	0.00	9,500.00	9,500.00	9,500.00
Total Revenue Transfers		**0.00**	**337,308.31**	**-9,500.00**	**350,398.40**	**307,798.40**	**307,798.40**

Difference Between Expenses and Revenues	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**

BLAINE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Blaine County
ADDRESS	145 Lincoln Ave.
CITY & ZIP CODE	Brewster 68821
TELEPHONE	(308) 547-2222
WEBSITE	clerk@blainecounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Michael Peterson	April Warren	April Warren
TITLE / FIRM NAME	County Board Chairman	County Clerk	County Clerk
TELEPHONE	308-547-2222 X 1	308-547-2222 X 1	308-547-2222 X 1
EMAIL ADDRESS	madap@neb-sandhills.net	clerk@blainecounty.ne.gov	clerk@blainecounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

Blaine County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 794,648.00	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 794,648.00**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 795,362.68 (13)

Growth Percentage per County Assessor

1,161,781.00 (2025 Growth Value) / 359,693,463.00 (2024 Total Valuation) = 0.32% (14a)

2,568.96 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

41,120.25 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	838,337.21
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	812,152.96
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	26,184.25

Blaine County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 39,768.13
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	26,184.25
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	65,952.38

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

Blaine County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	$ 794,648.00	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	(11)	0.00	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			(12) 794,648.00

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,241,104.02 (13)

Growth Percentage per County Assessor

1,161,781.00 (2025 Growth Value) / 359,693,463.00 (2024 Total Valuation) = 0.32% (14a)

10,468.51 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

167,565.08 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	972,681.58
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	812,152.96
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	160,528.62

Blaine County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 39,768.13
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	160,528.62
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	200,296.75

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Blaine County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Central Sandhills Extension Area	07/01/2023-06/30/2024	Area Extension Agency
Region 3 Behavioral Health	07/01/2023-06/30/2024	Contract with Mary Lanning
District Court/County Court	07/01/2023-06/30/2024	Court Appointed Counsel
Veterans Service Officer	07/01/2023-06/30/2024	Custer County VSO
Justice Program	07/01/2023-06/30/2024	DC/CC Software and Support
Region 26	07/01/2023-06/30/2024	Emergency Management
Custer County Jail	07/01/2023-06/30/2024	Inmate Housing
Nirma I and Nirma II	07/01/2023-06/30/2024	Intergovernmental Risk Services
Probation Officer	07/01/2023-06/30/2024	Probation District 8
Mid Nebraska Individual Services	07/01/2023-06/30/2024	Richard Young Mental Health/Chall Indiv
Custer County Highway Commission	07/01/2023-06/30/2024	Snow Removal/Road Mowing

BLAINE COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$794,648.00
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $1,161,781.00 (2025 Real Growth Value per Assessor) / $359,693,463.00 (Prior Year Total Valuation per Assessor) =	0.32%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.32%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$18,435.83
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$813,083.83

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$812,152.96

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BLAINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	812,152.96	-	384,494,366	0.211226	0.000000
Total County Budgeted Countywide Entities				**0.211226**	
Other Countywide Entities					
Ag Society				0.002474	
Total Countywide Levy				**0.213700**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			124,106	0.032278	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.482278**	(1)
Levy Limit Analysis					
Countywide Levy				0.213700	
Fire District - Largest General Levy Authority granted by the County Board				0.014910	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.228610**	(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BLAINE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$132,565.31
2023	$1,140.05
2022	$320.52

BLAINE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	399,974.15	59,600.00	0.00	0.00	459,574.15
Public Safety - Law Enforcement	120,622.20	72,300.00	0.00	0.00	192,922.20
Public Safety - Other	10,000.00	0.00	0.00	0.00	10,000.00
Public Works - Highways & Roads	568,600.00	519,315.00	0.00	0.00	1,087,915.00
Public Works - Other	30,890.00	0.00	0.00	0.00	30,890.00
Public Health & Social Services	8,646.81	0.00	0.00	0.00	8,646.81
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	2,377.26	0.00	0.00	0.00	2,377.26
Miscellaneous	919,972.78	447,500.00	0.00	298,298.40	1,665,771.18
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	2,061,083.20	1,098,715.00	0.00	298,298.40	3,458,096.60

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BLAINE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	1,108,619.84	1,414,456.04	2,068,683.20	2,061,083.20	2,061,083.20
Capital Outlay	0.00	167,109.85	1,142,215.00	1,098,715.00	1,098,715.00
Transfers Out	0.00	0.00	340,898.40	298,298.40	298,298.40
Total Disbursements and Transfers	1,108,619.84	1,581,565.89	3,551,796.60	3,458,096.60	3,458,096.60
Balance, Receipts and Transfers:					
Net Cash Balance	1,621,818.47	✓ 2,141,105.04	1,894,068.68	1,894,068.68	1,894,068.68
Intergovernmental Federal	86,286.58	35,773.06	30,000.00	30,000.00	30,000.00
Intergovernmental State	456,251.48	463,016.48	340,576.56	340,576.56	340,576.56
Intergovernmental Local	370,250.79	177,263.39	83,000.00	83,000.00	73,500.00
Personal and Real Property Taxes	718,867.56	658,476.60	863,252.96	812,152.96	821,652.96
Transfers In	0.00	0.00	340,898.40	298,298.40	298,298.40
Total Resources Available	3,253,474.88	3,475,634.57	3,551,796.60	3,458,096.60	3,458,096.60
Balance Forward/Cash Reserve	✓2,144,855.04	1,894,068.68	0.00	0.00	0.00
Cash Reserve Percentage					0%

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Cash Balance ✓

New line items in weed department did not carry over from AS400 to new Mips budget program.

Spraying = 2000
Maps = 1750
3750 ✓

BLAINE COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Personal Services	656,747.81	683,959.34	731,127.79	724,627.79	724,627.79
Operating Expenses	187,386.05	518,983.46	1,053,565.41	1,052,465.41	1,052,465.41
Supplies And Materials	264,485.98	208,163.24	280,490.00	280,490.00	280,490.00
Equipment Rental	0.00	3,350.00	3,500.00	3,500.00	3,500.00
Capital Outlay	0.00	167,109.85	1,132,715.00	1,089,215.00	1,089,215.00
Transfers Out	0.00	0.00	350,398.40	307,798.40	307,798.40
Total Disbursements and Transfers	1,108,619.84	1,581,565.89	3,551,796.60	3,458,096.60	3,458,096.60
Balance, Receipts and Transfers:					
Net Cash Balance	1,621,818.47	✓2,141,105.04	1,884,568.68	1,884,568.68	1,884,568.68
Intergovernmental Federal	86,286.58	35,773.06	30,000.00	30,000.00	30,000.00
Intergovernmental State	456,251.48	463,016.48	340,576.56	340,576.56	340,576.56
Intergovernmental Local	370,250.79	177,263.39	83,000.00	83,000.00	83,000.00
Personal and Real Property Taxes	718,867.56	658,476.60	863,252.96	812,152.96	812,152.96
Transfers In	0.00	-9,500.00	350,398.40	307,798.40	307,798.40
Total Resources Available	3,253,474.88	3,466,134.57	3,551,796.60	3,458,096.60	3,458,096.60
Balance Forward/Cash Reserve	✓2,144,855.04	1,884,568.68	0.00	0.00	0.00
Cash Reserve Percentage					0%

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Cash Balance ✓

New line items in weed dept. did not carry over from AG 400 to new Mips budget program.

spraying = 2000
Maps = 1750
3750 ✓

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	601	COUNTY BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	36,540.00	38,000.00	36,606.20	38,000.00	38,000.00	38,000.00
	Personal Services Totals	***36,540.00***	***38,000.00***	***36,606.20***	***38,000.00***	***38,000.00***	***38,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	1,000.00	289.95	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***0.00***	***1,300.00***	***289.95***	***1,300.00***	***1,300.00***	***1,300.00***
	Supplies and Materials						
3-0101	SUPPLIES/OFFICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**36,540.00**	**40,300.00**	**36,896.15**	**40,300.00**	**40,300.00**	**40,300.00**

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	50,750.04	52,000.00	52,272.54	53,500.00	53,500.00	53,500.00
1-0201	DEPUTY'S SALARY	31,757.26	32,000.00	32,951.63	33,500.00	33,500.00	33,500.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***82,507.30***	***84,000.00***	***85,224.17***	***87,000.00***	***87,000.00***	***87,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	6,545.10	6,500.00	9,534.24	10,000.00	10,000.00	10,000.00
2-1700	TRAVEL EXPENSE-LODGING	696.73	1,000.00	0.00	1,000.00	500.00	500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	200.00	400.00	360.00	400.00	400.00	400.00
2-9900	MISCELLANEOUS--GIS SYSTEM	0.00	2,500.00	0.00	2,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***7,441.83***	***10,400.00***	***9,894.24***	***13,400.00***	***11,900.00***	***11,900.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,400.28	1,400.00	1,574.24	1,600.00	1,600.00	1,600.00
	Supplies and Materials Totals	***1,400.28***	***1,400.00***	***1,574.24***	***1,600.00***	***1,600.00***	***1,600.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	1,000.00	0.00	1,000.00	500.00	500.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***500.00***	***500.00***
0100-602 COUNTY CLERK TOTAL		**91,349.41**	**96,800.00**	**96,692.65**	**103,000.00**	**101,000.00**	**101,000.00**

		Code	Description
	Fund	0100	GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	50,750.04	52,000.00	52,272.54	55,000.00	55,000.00	55,000.00
1-0201	DEPUTY'S SALARY	15,770.00	18,000.00	15,366.00	18,000.00	18,000.00	18,000.00
	Personal Services Totals	***66,520.04***	***70,000.00***	***67,638.54***	***73,000.00***	***73,000.00***	***73,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	5,244.22	6,500.00	5,453.45	7,000.00	7,000.00	7,000.00
2-1700	TRAVEL EXPENSE/ LODGING	894.24	2,500.00	511.86	2,500.00	2,500.00	2,500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	350.00	600.00	250.00	600.00	600.00	600.00
	Operating Expenses Totals	***6,488.46***	***9,600.00***	***6,215.31***	***10,100.00***	***10,100.00***	***10,100.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,328.76	2,500.00	1,168.91	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,328.76***	***2,500.00***	***1,168.91***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	1,500.00	0.00	2,000.00	2,000.00	2,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
	Capital Outlay Totals	***0.00***	***3,900.00***	***0.00***	***4,400.00***	***4,400.00***	***4,400.00***
0100-603 COUNTY TREASURER TOTAL		**74,337.26**	**86,000.00**	**75,022.76**	**90,000.00**	**90,000.00**	**90,000.00**

		Code	Description
	Fund	0100	GENERAL
	Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME SALARIES-APPRAISER	3,753.75	8,000.00	13,826.25	25,000.00	20,000.00	20,000.00
	Personal Services Totals	***3,753.75***	***8,000.00***	***13,826.25***	***25,000.00***	***20,000.00***	***20,000.00***
	Operating Expenses						
2-1016	MICROFILMING COST	0.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS T1/NETWORKIMG	16,287.84	16,500.00	5,902.92	10,000.00	10,000.00	10,000.00
2-1700	TRAVEL EXPENSE-LODGING	518.32	1,000.00	627.07	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	4,504.00	4,500.00	4,094.00	4,500.00	4,500.00	4,500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7300	CADASTRAL MAPS/GIS SOILS	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
	Operating Expenses Totals	***21,310.16***	***31,500.00***	***10,623.99***	***24,000.00***	***24,000.00***	***24,000.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	25.00	1,500.00	18.40	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***25.00***	***1,500.00***	***18.40***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-1309	DATA PROCESSING SOFTWARE	0.00	4,500.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***4,500.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**25,088.91**	**45,500.00**	**24,468.64**	**52,500.00**	**47,500.00**	**47,500.00**

BLAINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART-TIME SALARIES CLERICAL	1,189.86	1,200.00	1,347.40	1,500.00	1,500.00	1,500.00
	Personal Services Totals	***1,189.86***	***1,200.00***	***1,347.40***	***1,500.00***	***1,500.00***	***1,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	5.10	0.00	59.69	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	2,200.00	0.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	300.79	700.00	421.94	700.00	700.00	700.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	60.00	300.00	50.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	2,642.73	2,600.00	909.77	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***3,008.62***	***5,800.00***	***1,441.40***	***4,900.00***	***4,900.00***	***4,900.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	104.09	300.00	87.75	300.00	300.00	300.00
3-0128	SUPPLIES-DATA PROCESSING	1,989.31	2,500.00	1,128.82	2,500.00	2,500.00	2,500.00
3-0132	SUPPLIES-VOTING	0.00	4,000.00	2,360.94	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,093.40***	***6,800.00***	***3,577.51***	***5,800.00***	***5,800.00***	***5,800.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0900	VOTING EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-607 ELECTION COMMISSIONER TOTAL		**6,291.88**	**15,800.00**	**6,366.31**	**14,200.00**	**14,200.00**	**14,200.00**

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF THE DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	480.00	1,000.00	480.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES-LODGING	160.03	700.00	543.31	700.00	700.00	700.00
2-1704	MILEAGE	121.95	500.00	0.00	500.00	500.00	500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	137.75	350.00	50.00	200.00	200.00	200.00
2-1903	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2400	ATT0RNEY FEES	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
2-2401	COURT APPOINTED COUNSEL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2601	DISTRICT COURT COSTS	0.00	1,200.00	36.00	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***899.73***	***15,250.00***	***1,109.31***	***15,100.00***	***15,100.00***	***15,100.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	275.00	21.55	200.00	200.00	200.00
	Supplies and Materials Totals	***0.00***	***275.00***	***21.55***	***200.00***	***200.00***	***200.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-621 CLERK OF THE DISTRICT COURT TOTAL		**899.73**	**16,025.00**	**1,130.86**	**15,800.00**	**15,800.00**	**15,800.00**

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	816.00	1,200.00	480.00	1,200.00	1,200.00	1,200.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	433.60	100.00	0.00	100.00	100.00	100.00
2-2300	JUROR FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2350	WITNESS FEES	0.00	600.00	0.00	600.00	600.00	600.00
2-2401	COURT APPOINTED COUNSEL	3,853.60	4,000.00	1,322.54	4,000.00	4,000.00	4,000.00
2-2600	COURT COSTS-SERVING PAPERS	0.00	500.00	0.00	500.00	500.00	500.00
2-2601	COUNTY COURT COSTS	255.00	1,500.00	290.00	1,500.00	1,500.00	1,500.00
2-2603	JUVENILE COURT COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8303	PROBATION OFFICER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***5,358.20***	***11,900.00***	***2,092.54***	***11,900.00***	***11,900.00***	***11,900.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	498.49	350.00	158.06	350.00	350.00	350.00
	Supplies and Materials Totals	***498.49***	***350.00***	***158.06***	***350.00***	***350.00***	***350.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESSING EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**5,856.69**	**12,450.00**	**2,250.60**	**12,450.00**	**12,450.00**	**12,450.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING AND GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0406	PART-TIME SALARIES-CUSTODIAL	1,938.00	2,000.00	2,204.00	2,500.00	2,500.00	2,500.00
	Personal Services Totals	***1,938.00***	***2,000.00***	***2,204.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	1,709.56	1,700.00	1,454.90	1,700.00	1,700.00	1,700.00
2-0200	TELEPHONE SERVICES	6,912.79	7,000.00	11,967.69	12,000.00	12,000.00	12,000.00
2-0500	UTILITIES	6,129.80	9,000.00	7,567.94	9,000.00	9,000.00	9,000.00
2-0504	SEWER AND WELL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	1,500.11	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
2-1200	OTHER EQUIPMENT REPAIR	281.38	10,000.00	747.95	10,000.00	10,000.00	10,000.00
2-1300	BUILDING REPAIR	0.00	2,500.00	54.88	2,500.00	2,500.00	2,500.00
2-1801	DUES, REGISTRATIONS, BOX RENT	144.00	500.00	25.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	1,839.25	2,000.00	2,053.43	2,200.00	2,200.00	2,200.00
2-9900	MISCELLANEOUS	372.14	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***18,889.03***	***38,200.00***	***25,071.79***	***43,150.00***	***43,150.00***	***43,150.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,975.56	5,000.00	2,037.13	4,000.00	4,000.00	4,000.00
3-0103	SUPPLIES-JANITORIAL	763.54	1,200.00	960.35	1,200.00	1,200.00	1,200.00
3-0120	SUPPLIES-GROUNDS	989.79	1,000.00	890.52	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,728.89***	***7,200.00***	***3,888.00***	***6,200.00***	***6,200.00***	***6,200.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0700	LAWN FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
0100-641 BUILDING AND GROUNDS TOTAL		**24,555.92**	**97,400.00**	**31,163.79**	**101,850.00**	**101,850.00**	**101,850.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	645	AG EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0201	OFFICE PERSONNEL SALARY	20,726.06	21,000.00	21,440.40	20,346.56	20,346.56	20,346.56
	Personal Services Totals	***20,726.06***	***21,000.00***	***21,440.40***	***20,346.56***	***20,346.56***	***20,346.56***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	OFFICE MANAGER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	0.00	440.41	0.00	500.00	500.00	500.00
2-1907	HOME-EC EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***440.41***	***0.00***	***500.00***	***500.00***	***500.00***
	Supplies and Materials						
3-0101	SUPPIES-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-645 AG EXTENSION AGENT TOTAL		**20,726.06**	**21,440.41**	**21,440.40**	**20,846.56**	**20,846.56**	**20,846.56**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	58,016.77	59,000.00	59,590.68	61,000.00	61,000.00	61,000.00
1-0415	PART TIME SALARIES-MATRON	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
1-1100	UNIFORM ALLOWANCE	0.00	500.00	1,270.00	500.00	500.00	500.00
	Personal Services Totals	***58,016.77***	***61,000.00***	***60,860.68***	***63,000.00***	***63,000.00***	***63,000.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES & FAX	1,726.27	1,500.00	1,894.40	1,500.00	1,500.00	1,500.00
2-1601	CAR REPAIRS	102.59	600.00	2,522.32	600.00	600.00	600.00
2-1700	TRAVEL EXPENSES	0.00	300.00	0.00	300.00	300.00	300.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	0.00	125.00	0.00	125.00	125.00	125.00
2-4423	VICTIMS ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,828.86***	***2,525.00***	***4,416.72***	***2,525.00***	***2,525.00***	***2,525.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	4.21	500.00	80.18	500.00	500.00	500.00
3-0112	SUPPLIES-LAW ENFORCEMENT	882.15	500.00	64.99	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	3,196.27	8,000.00	4,014.63	8,000.00	8,000.00	8,000.00
3-0211	EQUIPMENT-TIRE & TIRE REPAIR	707.78	1,000.00	560.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***4,790.41***	***10,000.00***	***4,719.80***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0301	AUTOS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0318	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***6,000.00***	***0.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**64,636.04**	**79,525.00**	**69,997.20**	**81,525.00**	**81,525.00**	**81,525.00**

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICAL'S SALARY	26,390.04	27,000.00	27,181.74	27,997.20	27,997.20	27,997.20
	Personal Services Totals	***26,390.04***	***27,000.00***	***27,181.74***	***27,997.20***	***27,997.20***	***27,997.20***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	1,109.00	1,300.00	275.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNSEL	0.00	250.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	200.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***1,109.00***	***2,050.00***	***275.00***	***5,500.00***	***5,500.00***	***5,500.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	250.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***0.00***	***250.00***	***0.00***	***100.00***	***100.00***	***100.00***
0100-652 COUNTY ATTORNEY TOTAL		**27,499.04**	**29,300.00**	**27,456.74**	**33,597.20**	**33,597.20**	**33,597.20**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	750.00	0.00	750.00	750.00	750.00
2-1900	BOARD OF PRISONERS	200.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1903	MEDICAL	0.00	750.00	0.00	750.00	750.00	750.00
	Operating Expenses Totals	***200.00***	***11,500.00***	***0.00***	***11,500.00***	***11,500.00***	***11,500.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**200.00**	**11,500.00**	**0.00**	**11,500.00**	**11,500.00**	**11,500.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	691	AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3605	AMBULANCE EXPENSE	0.00	0.00	2,185.95	8,000.00	8,000.00	8,000.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	*0.00*	*0.00*	*2,185.95*	*10,000.00*	*10,000.00*	*10,000.00*
0100-691 AMBULANCE TOTAL		**0.00**	**0.00**	**2,185.95**	**10,000.00**	**10,000.00**	**10,000.00**

BLAINE COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	COUNTY WEED

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	21,017.02	25,000.00	12,393.80	12,500.00	12,500.00	12,500.00
	Personal Services Totals	***21,017.02***	***25,000.00***	***12,393.80***	***12,500.00***	***12,500.00***	***12,500.00***
	Operating Expenses						
2-1017	MAPS AND AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENCE	831.29	1,000.00	435.92	500.00	500.00	500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATION,ETC	410.00	500.00	475.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	453.32	500.00	576.47	600.00	600.00	600.00
2-4415	SPRAYING	0.00	0.00	12,750.00	12,750.00	12,750.00	12,750.00
2-1017	MAPS AND AERIAL PHOTOS	0.00	500.00	0.00	0.00	0.00	0.00
2-4415	SPRAYING	0.00	1,783.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,694.61***	***4,283.00***	***14,237.39***	***14,350.00***	***14,350.00***	***14,350.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	25.00	100.00	0.00	100.00	100.00	100.00
3-0102	SUPPLIES-CHEMICAL	931.50	2,000.00	3,940.00	3,940.00	3,940.00	3,940.00
	Supplies and Materials Totals	***956.50***	***2,100.00***	***3,940.00***	***4,040.00***	***4,040.00***	***4,040.00***
0100-733 COUNTY WEED TOTAL		**23,668.13**	**31,383.00**	**30,571.19**	**30,890.00**	**30,890.00**	**30,890.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE OFFICER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0200	RESOLUTION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VETERANS SERVICE OFFICER TOTAL		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0809	BLUECROSS/BLUESHIELD	101,372.66	110,000.00	102,694.14	110,000.00	110,000.00	110,000.00
1-0901	REGULAR-COUNTY PLAN	17,445.73	17,500.00	18,003.47	20,000.00	18,500.00	18,500.00
1-1000	OASI-SOCIAL SECURITY & MEDICARE	21,857.98	22,000.00	22,410.40	23,000.00	23,000.00	23,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	318.45	1,000.00	269.70	1,000.00	1,000.00	1,000.00
1-1700	REIMBURSEMENT	23,138.11	25,000.00	21,721.26	25,000.00	25,000.00	25,000.00
	Personal Services Totals	***164,132.93***	***175,500.00***	***165,098.97***	***179,000.00***	***177,500.00***	***177,500.00***
	Operating Expenses						
2-0600	GENERAL LIABILITY-NIRMA	16,964.00	18,000.00	18,148.00	19,000.00	19,000.00	19,000.00
2-1150	POSTCARDS/JOINT PUBLIC HRG COSTS	0.00	700.77	0.00	800.00	800.00	800.00
2-1300	BUILDING AND GROUNDS/ADA	0.00	4,043.00	9,715.00	10,000.00	10,000.00	10,000.00
2-1801	DUES,SUBSCRIPTIONS,REGIST.,ECT.	2,027.68	2,800.00	2,476.53	2,800.00	2,800.00	2,800.00
2-2800	INSTITUTIONAL COSTS	0.00	7,865.00	0.00	7,895.00	7,895.00	7,895.00
2-3050	CTY RELIEF/MEDICAL-EMERGENCY RELIEF	0.00	3,980.00	0.00	3,980.00	3,980.00	3,980.00
2-3400	COUNTY RELIEF/MEDICAL-BURIAL	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-4420	MENTAL HEALTH SERVICE ACT-REG 3	1,195.79	1,149.00	1,148.57	1,150.00	1,150.00	1,150.00
2-4421	INDIVIDUAL SERVICE-MID-NE	431.00	431.00	431.00	431.00	431.00	431.00
2-4433	COUNCIL ON GOVERNMENTS-REG 26	35,650.92	45,247.68	45,247.68	54,910.00	54,910.00	54,910.00
2-5831	ADMINISTRATIVE SERVICES-ZONING	212.50	5,000.00	246.25	5,000.00	5,000.00	5,000.00
2-7400	AUDIT/BUDGET ASSISTANCE	8,000.00	13,500.00	22,500.00	20,000.00	20,000.00	20,000.00
2-8000	REFUNDS	0.00	0.00	3,768.70	0.00	0.00	0.00
2-8301	ADULT PROBATION OFFICER	468.65	412.80	317.05	335.28	335.28	335.28
2-9100	OPIOD SETTLEMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	PETTY CASH FUND /MUSEUM	3,571.34	3,000.00	3,717.09	3,000.00	3,000.00	3,000.00
2-9950	CASH RESERVE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***68,521.88***	***120,129.25***	***107,715.87***	***143,301.28***	***143,301.28***	***143,301.28***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	DATA PROCESSING EQUIPMENT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Transfers Out						
7-0200	RESOLUTION TRANSFER	0.00	337,308.31	0.00	340,898.40	298,298.40	298,298.40
7-0300	DISTRIBUTION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***337,308.31***	***0.00***	***340,898.40***	***298,298.40***	***298,298.40***
0100-970 MISCELLANEOUS GENERAL TOTAL		**232,654.81**	**635,437.56**	**272,814.84**	**665,699.68**	**621,599.68**	**621,599.68**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	637,303.88		701,458.08			

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL BUDGET OF EXPENDITURES		1,221,860.97		1,287,158.44	1,236,058.44	1,236,058.44
	NECESSARY CASH RESERVE		50,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,271,860.97		1,287,158.44	1,236,058.44	1,236,058.44

BLAINE COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0200	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0302	ENGINEERING	940.00	9,000.00	7,720.00	9,000.00	9,000.00	9,000.00
1-0303	MAINTENANCE-SALARIES	124,583.26	130,000.00	128,745.38	132,000.00	132,000.00	132,000.00
1-0305	CLERICAL	999.96	1,000.00	999.96	1,000.00	1,000.00	1,000.00
1-0809	BLUECROSS/BLUESHIELD	27,729.94	35,000.00	31,360.32	35,000.00	35,000.00	35,000.00
1-0900	RETIREMENT CONTRIBUTIONS	7,289.87	10,000.00	8,001.52	8,500.00	8,500.00	8,500.00
1-1000	OASI-SOCIAL SECURITY	9,473.01	11,000.00	10,310.01	11,000.00	11,000.00	11,000.00
	Personal Services Totals	***171,016.04***	***196,000.00***	***187,137.19***	***196,500.00***	***196,500.00***	***196,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	100.00	0.00	100.00	100.00	100.00
2-0104	MACHINE HIRE	0.00	6,000.00	0.00	5,000.00	5,000.00	5,000.00
2-0200	TELEPHONE SERVICES	0.00	200.00	0.00	200.00	200.00	200.00
2-0501	ELECTRICITY	654.42	800.00	763.48	800.00	800.00	800.00
2-0505	TRASH	966.73	1,500.00	5,188.60	2,000.00	2,400.00	2,400.00
2-0950	CHEMICAL ABUSE COSTS	0.00	200.00	0.00	200.00	200.00	200.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	43,443.26	70,000.00	130,706.35	100,000.00	100,000.00	100,000.00
2-1500	LABOR-KURT	640.00	2,000.00	900.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL-LODGING/KENT	0.00	200.00	704.85	200.00	200.00	200.00
2-1702	OUTSOURCE TRUCKING	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	994.95	2,500.00	1,613.24	2,000.00	2,000.00	2,000.00
2-1705	MILEAGE ALLOWANCE - KENT ANDERSON	231.87	2,500.00	3,934.90	3,000.00	3,000.00	3,000.00
2-1801	DUES,SUBSCRIPTIONS	0.00	500.00	645.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	500.00	653.98	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	197.99	4,000.00	299.86	1,000.00	1,000.00	1,000.00
2-4404	FEDERAL AID-FEMA	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC-WIRE FEE	312.48	1,000.00	60.00	500.00	500.00	500.00
	Operating Expenses Totals	***47,441.70***	***97,000.00***	***145,470.26***	***122,000.00***	***122,400.00***	***122,400.00***
	Supplies and Materials						
3-0100	SUPPLIES	2,005.63	4,000.00	1,435.68	3,000.00	3,000.00	3,000.00
3-0202	GRAVEL AND BORROW	158,197.29	160,000.00	101,744.45	130,000.00	130,000.00	130,000.00
3-0203	GRADER BLADES	8,222.80	9,000.00	8,267.20	10,000.00	10,000.00	10,000.00
3-0206	CULVERTS AND AUTO GATES	6,588.03	10,000.00	8,298.05	10,000.00	10,000.00	10,000.00
3-0207	STEEL PRODUCTS	0.00	100.00	0.00	100.00	100.00	100.00
3-0208	LUMBER-BRIDGES	0.00	100.00	0.00	100.00	100.00	100.00
3-0209	MACHINERY AND EQUIPMENT FUEL	63,741.20	85,000.00	45,525.52	70,000.00	70,000.00	70,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	359.28	8,000.00	5,457.53	6,000.00	6,000.00	6,000.00
3-0211	MACHINERY & EQUIPMENT TIRE & REPAIR	8,878.02	16,000.00	7,271.78	15,000.00	15,000.00	15,000.00
3-0214	SEED	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	1,672.00	1,500.00	3,796.56	2,000.00	2,000.00	2,000.00

					Code	Description
				Fund	0200	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials Totals	*249,664.25*	*293,700.00*	*181,796.77*	*246,200.00*	*246,200.00*	*246,200.00*
	Equipment Rental						
4-0100	ROAD EQUPMENT RENTAL	0.00	10,000.00	3,350.00	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	*0.00*	*10,000.00*	*3,350.00*	*3,500.00*	*3,500.00*	*3,500.00*
	Capital Outlay						
5-0100	LAND AND BUILDING	0.00	104,269.17	61,755.00	70,000.00	70,000.00	70,000.00
5-0303	TRUCK PURCHASE	0.00	25,000.00	68,500.00	0.00	0.00	0.00
5-0306	LOADER	0.00	0.00	31,500.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
5-0312	BRIDGE CONSTRUCTION	0.00	25,000.00	0.00	0.00	0.00	0.00
5-0313	BRIDGE-FFPP BUYBACK	0.00	85,358.98	0.00	123,362.00	123,362.00	123,362.00
5-0314	ASPHALTIC STP BUYBACK PROGRAM	0.00	21,898.17	0.00	41,953.00	41,953.00	41,953.00
5-1205	BITUMIN SURFACING-MILLINGS-COLD MIX	0.00	50,000.00	5,354.85	84,000.00	84,000.00	84,000.00
5-1206	ARMOR COAT	0.00	20,000.00	0.00	93,000.00	50,000.00	50,000.00
5-1207	REPAYMENT INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*481,526.32*	*167,109.85*	*562,315.00*	*519,315.00*	*519,315.00*
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFERS/FEMA	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0200-705 ROAD/BRIDGE TOTAL		**468,121.99**	**1,078,226.32**	**684,864.07**	**1,130,515.00**	**1,087,915.00**	**1,087,915.00**
200 ROAD/BRIDGE TOTALS							
	TOTAL EXPENDITURES	468,121.99		684,864.07			
	TOTAL BUDGET OF EXPENDITURES		1,078,226.32		1,130,515.00	1,087,915.00	1,087,915.00
	NECESSARY CASH RESERVE		50,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,128,226.32		1,130,515.00	1,087,915.00	1,087,915.00

BLAINE COUNTY LODGING TAX

					Code	Description
				Fund	0990	LODGING TAX
				Function	636	LODGING TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1015	TOURISM ADS	0.00	1,500.00	0.00	5,000.00	5,000.00	5,000.00
2-6030	MEDIA-ADVERTISING	240.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6040	TOURISM PROMOTION	0.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	0.00	2,059.21	0.00	1,843.56	1,843.56	1,843.56
	Operating Expenses Totals	***240.00***	***5,559.21***	***0.00***	***12,843.56***	***12,843.56***	***12,843.56***
0990-636 LODGING TAX TOTAL		**240.00**	**5,559.21**	**0.00**	**12,843.56**	**12,843.56**	**12,843.56**
990 LODGING TAX TOTALS							
	TOTAL EXPENDITURES	240.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,559.21		12,843.56	12,843.56	12,843.56
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,559.21		12,843.56	12,843.56	12,843.56

BLAINE COUNTY ROD PRESERVATION/MODERNIZATION FUND

		Code	Description
	Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
	Function	604	ROD PRESERVATION/MODERNIZATION FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-1100	DATA COSTS	0.00	1,502.53	0.00	1,784.03	1,784.03	1,784.03
	Personal Services Totals	***0.00***	***1,502.53***	***0.00***	***1,784.03***	***1,784.03***	***1,784.03***
	Operating Expenses						
2-1016	MICROFILMING COSTS	2,953.97	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***2,953.97***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
1150-604 ROD PRESERVATION/MODERNIZATION FUND TOTAL		**2,953.97**	**2,502.53**	**0.00**	**2,784.03**	**2,784.03**	**2,784.03**
1150 ROD PRESERVATION/MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	2,953.97		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,502.53		2,784.03	2,784.03	2,784.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,502.53		2,784.03	2,784.03	2,784.03

BLAINE COUNTY VETERANS AID

					Code	Description
				Fund	1900	VETERANS AID
				Function	802	VETERANS AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	5,646.81	0.00	5,646.81	5,646.81	5,646.81
	Operating Expenses Totals	*0.00*	*5,646.81*	*0.00*	*5,646.81*	*5,646.81*	*5,646.81*
1900-802 VETERANS AID TOTAL		**0.00**	**5,646.81**	**0.00**	**5,646.81**	**5,646.81**	**5,646.81**
1900 VETERANS AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,646.81		5,646.81	5,646.81	5,646.81
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,646.81		5,646.81	5,646.81	5,646.81

BLAINE COUNTY SHERIFF PRETRIAL

		Code	Description
	Fund	2355	SHERIFF PRETRIAL
	Function	997	SHERIFF PRE-TRIAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1704	SHERIFF PRE-TRIAL/MILEAGE	0.00	3,000.00	0.00	572.30	572.30	572.30
2-2906	CONTINUING EDUCATION COSTS	0.00	2,000.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	***0.00***	***5,000.00***	***0.00***	***772.30***	***772.30***	***772.30***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	2,000.00	0.00	500.00	500.00	500.00
3-0102	LAW ENFORCEMENT MACHINERY AND EQUIP	0.00	1,622.30	7,300.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***3,622.30***	***7,300.00***	***1,000.00***	***1,000.00***	***1,000.00***
2355-997 SHERIFF PRE-TRIAL TOTAL		**0.00**	**8,622.30**	**7,300.00**	**1,772.30**	**1,772.30**	**1,772.30**
2355 SHERIFF PRETRIAL TOTALS							
	TOTAL EXPENDITURES	0.00		7,300.00			
	TOTAL BUDGET OF EXPENDITURES		8,622.30		1,772.30	1,772.30	1,772.30
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,622.30		1,772.30	1,772.30	1,772.30

BLAINE COUNTY COVID AMERICAN RESCUE PLAN

	Code	Description
Fund	2580	COVID AMERICAN RESCUE PLAN
Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9100	COVID AMERICAN RESCUE PLAN	0.00	100,000.00	187,943.74	2,377.26	2,377.26	2,377.26
	Operating Expenses Totals	***0.00***	***100,000.00***	***187,943.74***	***2,377.26***	***2,377.26***	***2,377.26***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**0.00**	**100,000.00**	**187,943.74**	**2,377.26**	**2,377.26**	**2,377.26**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	0.00		187,943.74			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		2,377.26	2,377.26	2,377.26
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		2,377.26	2,377.26	2,377.26

BLAINE COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2511	JAIL BOARD OF PRISONERS	0.00	200,000.00	0.00	247,399.20	247,399.20	247,399.20
2-2512	DISTRICT COURT COSTS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
2-2513	ROAD MEN SALARIES	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***0.00***	***550,000.00***	***0.00***	***597,399.20***	***597,399.20***	***597,399.20***
	Capital Outlay						
5-1200	ROAD'S BRIDGE CONSTRUCTION	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-1400	COURTHOUSE IMPROVEMENT	0.00	242,399.20	0.00	245,000.00	245,000.00	245,000.00
	Capital Outlay Totals	***0.00***	***442,399.20***	***0.00***	***445,000.00***	***445,000.00***	***445,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-982 INHERITANCE TAX TOTAL		**0.00**	**992,399.20**	**0.00**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		992,399.20		1,042,399.20	1,042,399.20	1,042,399.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		992,399.20		1,042,399.20	1,042,399.20	1,042,399.20

BLAINE COUNTY LAW ENFORCEMENT SINKING

		Code	Description
Fund		2901	LAW ENFORCEMENT SINKING
Function		651	LAW ENFORCEMENT SINKING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0301	VEHICLE	0.00	56,800.00	0.00	66,300.00	66,300.00	66,300.00
	Capital Outlay Totals	***0.00***	***56,800.00***	***0.00***	***66,300.00***	***66,300.00***	***66,300.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2901-651 LAW ENFORCEMENT SINKING TOTAL		**0.00**	**56,800.00**	**0.00**	**66,300.00**	**66,300.00**	**66,300.00**
2901 LAW ENFORCEMENT SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		56,800.00		66,300.00	66,300.00	66,300.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		56,800.00		66,300.00	66,300.00	66,300.00

BLAINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**211,313.75**	**374,312.97**	**374,312.97**	**307,005.48**	**307,005.48**	**307,005.48**
	Taxes						
300-00	REAL & PERSONAL TAXES	718,867.56	794,648.00	658,476.60	863,252.96	812,152.96	812,152.96
304-00	MOTOR VEHICLE TAXES	35,908.09	30,000.00	38,373.47	32,000.00	32,000.00	32,000.00
	Taxes Totals	***754,775.65***	***824,648.00***	***696,850.07***	***895,252.96***	***844,152.96***	***844,152.96***
	Intergovernmental Federal						
338-01	FEDERAL ENTITLEMENT LANDS	34,769.00	30,000.00	35,561.00	30,000.00	30,000.00	30,000.00
	Intergovernmental Federal Totals	***34,769.00***	***30,000.00***	***35,561.00***	***30,000.00***	***30,000.00***	***30,000.00***
	Intergovernmental State						
344-01	HOMESTEAD TAX	1,340.02	0.00	1,407.37	0.00	0.00	0.00
344-05	TAX CREDIT	105,093.48	0.00	117,316.06	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	1,522.57	1,000.00	1,606.15	1,000.00	1,000.00	1,000.00
345-03	AIRLINE TAX	581.60	0.00	444.08	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO-RATE	1,131.80	900.00	1,144.80	900.00	900.00	900.00
346-02	GENERAL-CARLINE TAX	2,753.32	2,000.00	2,580.51	2,000.00	2,000.00	2,000.00
	Intergovernmental State Totals	***112,422.79***	***3,900.00***	***124,498.97***	***3,900.00***	***3,900.00***	***3,900.00***
	Other Intergovernmental						
353-02	COUNTY GENERAL - IN LIEU	1,356.82	1,000.00	1,330.63	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***1,356.82***	***1,000.00***	***1,330.63***	***1,000.00***	***1,000.00***	***1,000.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES-CO.SHARE	71.00	0.00	101.25	0.00	0.00	0.00
360-02	CTY GEN/HIWAY TRUST	3,743.11	0.00	3,614.68	0.00	0.00	0.00
360-04	REDEMPTION FEES-TAX SALE	22.00	0.00	22.00	0.00	0.00	0.00
360-06	TAX SALE FEES	20.00	0.00	125.00	0.00	0.00	0.00
360-07	ADVERTISING	45.00	0.00	45.00	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSIONS	68.36	0.00	68.49	0.00	0.00	0.00
361-02	TAX CREDIT COMMISSION	4,442.38	3,500.00	4,804.80	4,000.00	4,000.00	4,000.00
361-03	SALES TAX COMMISSION	2,157.88	1,000.00	2,031.84	1,500.00	1,500.00	1,500.00
361-08	MOTOR VEHICLE FEE COMMISSION	948.80	0.00	1,018.67	500.00	500.00	500.00
363-01	COMMISSIONS	23,703.42	20,000.00	17,436.15	16,000.00	16,000.00	16,000.00
	County Treasurer Totals	***35,221.95***	***24,500.00***	***29,267.88***	***22,000.00***	***22,000.00***	***22,000.00***
	County Clerk						
371-01	CO. CLERK-FILING & RECORDING FEES	2,858.48	2,000.00	1,663.45	1,500.00	1,500.00	1,500.00
	County Clerk Totals	***2,858.48***	***2,000.00***	***1,663.45***	***1,500.00***	***1,500.00***	***1,500.00***
	Clerk of the District Court						
380-01	DISTRICT COURT-FILING FEES	102.00	0.00	186.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***102.00***	***0.00***	***186.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	0.00	0.00	1,000.00	0.00	0.00	0.00

BLAINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Election Commissioner Totals	*0.00*	*0.00*	*1,000.00*	*0.00*	*0.00*	*0.00*
	Register of Deeds						
394-02	DOC STAMP	10,795.92	5,000.00	331.96	0.00	0.00	0.00
	Register of Deeds Totals	*10,795.92*	*5,000.00*	*331.96*	*0.00*	*0.00*	*0.00*
	County Sheriff						
395-01	CTY SHERIFF-SERVICE FEES	162.50	0.00	164.00	0.00	0.00	0.00
395-02	COUNTY SHERIFF-MILEAGE&COSTS REFUND	148.79	0.00	151.75	0.00	0.00	0.00
395-10	COUNTY SHERIFF-VEHICLE INSPECTION	10.00	0.00	0.00	0.00	0.00	0.00
395-13	HANDGUN APPLICATION FEE	65.00	0.00	90.00	0.00	0.00	0.00
	County Sheriff Totals	*386.29*	*0.00*	*405.75*	*0.00*	*0.00*	*0.00*
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	79.15	0.00	164.95	0.00	0.00	0.00
450-03	POSTAGE	0.24	0.00	0.00	0.00	0.00	0.00
450-07	FAX	7.00	0.00	6.00	0.00	0.00	0.00
470-05	COUNTY COURT FINES-REGULAR	0.00	0.00	934.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	96,109.34	15,000.00	84,526.96	25,000.00	25,000.00	25,000.00
510-06	DIVIDENDS	2,706.10	1,500.00	2,374.00	1,500.00	1,500.00	1,500.00
530-03	SALE OF SURPLUS PROPERTY-MISC	0.00	0.00	20.00	0.00	0.00	0.00
531-01	Judgments & Settlements	507.78	0.00	340.28	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	100.00	0.00	0.00	0.00	0.00	0.00
532-08	Joint Public Hearing Reimbursements	0.00	0.00	769.00	0.00	0.00	0.00
533-01	ONE TIME REVENUE-CREDIT OUTSTAND CK	0.00	0.00	20.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	162.90	0.00	708.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*99,672.51*	*16,500.00*	*89,863.19*	*26,500.00*	*26,500.00*	*26,500.00*
	Transfers						
590-02	INTERFUND TRANSFERS	-248,308.31	0.00	-346,808.31	0.00	0.00	0.00
	Transfers Totals	*-248,308.31*	*0.00*	*-346,808.31*	*0.00*	*0.00*	*0.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	**296,499.29**	**487,212.97**	**349,986.96**	**423,905.48**	**423,905.48**	**423,905.48**
	TOTAL PROPERTY TAXES	**718,867.56**	**794,648.00**	**658,476.60**	**863,252.96**	**812,152.96**	**812,152.96**
	TOTAL REVENUE AVAILABLE	**1,015,366.85**	**1,281,860.97**	**1,008,463.56**	**1,287,158.44**	**1,236,058.44**	**1,236,058.44**
	Less: EXPENDITURES	**637,303.88**	**1,221,860.97**	**701,458.08**			
	BALANCE FORWARD/CASH RESERVE	**378,062.97**	**60,000.00**	**307,005.48**			

*****The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance**

BLAINE COUNTY ROAD/BRIDGE REVENUE

					Code	Description
				Fund	0200	ROAD/BRIDGE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**332,680.38**	**448,441.02**	**448,441.02**	**452,940.04**	**452,940.04**	**452,940.04**
	Intergovernmental Federal						
335-01	FOREST RESERVE FUND	1,517.58	1,000.00	212.06	0.00	0.00	0.00
	Intergovernmental Federal Totals	***1,517.58***	***1,000.00***	***212.06***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	QUARTERLY MOTOR VEHICLE FEE	19,786.14	12,000.00	13,658.30	12,000.00	12,000.00	12,000.00
347-01	STATE HIGHWAY ALLOCATION	275,194.24	281,564.00	276,946.22	274,634.00	274,634.00	274,634.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-50	ASPHALTIC STP BUYBACK PROGRAM	21,898.17	20,592.90	20,592.90	21,360.11	21,360.11	21,360.11
347-60	BRIDGES FFPP BUYBACK PROGRAM	17,950.14	18,320.09	18,320.09	19,682.45	19,682.45	19,682.45
	Intergovernmental State Totals	***343,828.69***	***341,476.99***	***338,517.51***	***336,676.56***	***336,676.56***	***336,676.56***
	County Treasurer						
361-03	Sales Tax Commissions	74.49	0.00	87.53	0.00	0.00	0.00
	County Treasurer Totals	***74.49***	***0.00***	***87.53***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	90.00	0.00	0.00	0.00	0.00	0.00
510-06	DIVIDENDS	0.00	0.00	689.74	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC	0.00	0.00	9,892.20	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1,063.56	0.00	2,655.74	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,153.56***	***0.00***	***13,237.68***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	237,308.31	337,308.31	337,308.31	340,898.40	298,298.40	298,298.40
	Transfers Totals	***237,308.31***	***337,308.31***	***337,308.31***	***340,898.40***	***298,298.40***	***298,298.40***
	TOTAL REVENUE AVAILABLE	**916,563.01**	**1,128,226.32**	**1,137,804.11**	**1,130,515.00**	**1,087,915.00**	**1,087,915.00**
	Less: EXPENDITURES	**468,121.99**	**1,078,226.32**	**684,864.07**			
	BALANCE FORWARD/CASH RESERVE	**448,441.02**	**50,000.00**	**452,940.04**			

BLAINE COUNTY LODGING TAX REVENUE

					Code	Description
				Fund	0990	LODGING TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**11,776.87**	**12,059.21**	**12,059.21**	**12,843.56**	**12,843.56**	**12,843.56**
	Taxes						
315-00	LODGING TAX FUND	522.34	0.00	784.35	0.00	0.00	0.00
	Taxes Totals	***522.34***	***0.00***	***784.35***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**12,299.21**	**12,059.21**	**12,843.56**	**12,843.56**	**12,843.56**	**12,843.56**
	Less: EXPENDITURES	**240.00**	**5,559.21**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**12,059.21**	**6,500.00**	**12,843.56**			

BLAINE COUNTY ROD PRESERVATION/MODERNIZATION FUND REVENUE

						Code	Description
					Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**5,068.00**	**2,502.53**	**2,502.53**	**2,784.03**	**2,784.03**	**2,784.03**
	Register of Deeds						
394-01	P&M FUND-MICROFILMING COSTS	388.50	0.00	281.50	0.00	0.00	0.00
	Register of Deeds Totals	***388.50***	***0.00***	***281.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,456.50**	**2,502.53**	**2,784.03**	**2,784.03**	**2,784.03**	**2,784.03**
	Less: EXPENDITURES	**2,953.97**	**2,502.53**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,502.53**	**0.00**	**2,784.03**			

BLAINE COUNTY VETERANS AID REVENUE

					Code	Description
				Fund	1900	VETERANS AID
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81
	TOTAL REVENUE AVAILABLE	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81
	Less: EXPENDITURES	0.00	5,646.81	0.00			
	BALANCE FORWARD/CASH RESERVE	5,646.81	0.00	5,646.81			

BLAINE COUNTY SHERIFF PRETRIAL REVENUE

					Code	Description
				Fund	2355	SHERIFF PRETRIAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	7,947.30	8,622.30	8,622.30	1,772.30	1,772.30	1,772.30
	Clerk of the District Court						
381-03	CO. SHERIFF PRE-TRIAL DIV. FUND	675.00	0.00	450.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***675.00***	***0.00***	***450.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	8,622.30	8,622.30	9,072.30	1,772.30	1,772.30	1,772.30
	Less: EXPENDITURES	0.00	8,622.30	7,300.00			
	BALANCE FORWARD/CASH RESERVE	8,622.30	0.00	1,772.30			

BLAINE COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**140,322.83**	**190,321.00**	**190,321.00**	**2,377.26**	**2,377.26**	**2,377.26**
	Intergovernmental Federal						
339-25	COVID AMERICAN RESCUE PLAN	50,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	ARPA Interest	-1.83	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-1.83***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**190,321.00**	**190,321.00**	**190,321.00**	**2,377.26**	**2,377.26**	**2,377.26**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**187,943.74**			
	BALANCE FORWARD/CASH RESERVE	**190,321.00**	**90,321.00**	**2,377.26**			

BLAINE COUNTY INHERITANCE TAX REVENUE

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**861,262.53**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
	Taxes						
310-01	INHERITANCE TAX	180,541.94	0.00	0.00	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	594.73	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***181,136.67***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
	Less: EXPENDITURES	**0.00**	**992,399.20**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,042,399.20**	**50,000.00**	**1,042,399.20**			

BLAINE COUNTY LAW ENFORCEMENT SINKING REVENUE

					Code	Description
				Fund	2901	LAW ENFORCEMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**45,800.00**	**56,800.00**	**56,800.00**	**66,300.00**	**66,300.00**	**66,300.00**
	Transfers						
590-02	LAW ENFORCEMENT SINKING	11,000.00	0.00	9,500.00	0.00	0.00	0.00
	Transfers Totals	***11,000.00***	***0.00***	***9,500.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**56,800.00**	**56,800.00**	**66,300.00**	**66,300.00**	**66,300.00**	**66,300.00**
	Less: EXPENDITURES	**0.00**	**56,800.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**56,800.00**	**0.00**	**66,300.00**			

BLAINE COUNTY LAW ENFORCEMENT SINKING REVENUE

					Code	Description
				Fund	2901	LAW ENFORCEMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**45,800.00**	**56,800.00**	**56,800.00**	**56,800.00**	**56,800.00**	**56,800.00**
	Transfers						
590-02	LAW ENFORCEMENT SINKING	11,000.00	0.00	0.00	9,500.00	9,500.00	9,500.00
	Transfers Totals	***11,000.00***	***0.00***	***0.00***	***9,500.00***	***9,500.00***	***9,500.00***
	TOTAL REVENUE AVAILABLE	**56,800.00**	**56,800.00**	**56,800.00**	**66,300.00**	**66,300.00**	**66,300.00**
	Less: EXPENDITURES	**0.00**	**56,800.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**56,800.00**	**0.00**	**56,800.00**			

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **APRIL WARREN**
145 LINCOLN AVE

BREWSTER NE 68821

TAXABLE VALUE LOCATED IN THE COUNTY OF: BLAINE

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	1,161,781	384,494,366	359,693,463	0.32

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **APRIL WARREN**, **BLAINE** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

April Warren
(signature of county assessor)

August 11, 2025
(date)

CC: County Clerk, **BLAINE** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

COPY

Assessor's Use Only

14,202,337 Pers Prior
14,950,533 Pers Value

345,491,126 Real Prior
369,543,833 Real Value

BUDGET HEARING MINUTES
BLAINE COUNTY

The Budget Hearing of Blaine County was held the 12th day of September, 2025, at Brewster, Nebraska.

Board Members:

Present	Absent
Mike Peterson	Ø
Craig Thompson	
Matt Eggert	

THE BOARD OF EQUALIZATION RECONVENED AND ENTERTAINED THE FOLLOWING MOTION:

A MOTION was made by Thompson

AND SECONDED by Eggert

TO APPROVE the BLAINE COUNTY 2025-2026 BUDGET as proposed.

3 YES Ø NO

Motion: Passed X

Failed _____

Dated this 12th day of September 2025.

April Warren
Blaine County Clerk

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2025-07

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the BLAINE COUNTY AGRICULTURAL SOCIETY;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2025-2026.

FUND	TAX REQUEST
General	$9,255.75

Motion by Matt Baggert to adopt Resolution No. 2025-07

Seconded by Craig Thompson.

Voting Yes Eggert, Thompson, Peterson

Voting No Ø

Dated this 20th day of August, 2025.

Mike Peterson

Board Chairperson

COPY

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2025-08

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the BREWSTER FIRE DISTRICT;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2025-2026.

FUND	TAX REQUEST
General	$21,570

Motion by Matt Eggert to adopt Resolution No. 2025-08.

Seconded by Craig Thompson.

Voting Yes Eggert, Thompson, Peterson

Voting No 0

Dated this 20th day of August, 2025.

Mike Peterson

Board Chairperson

COPY

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2025-09

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the DUNNING FIRE DISTRICT;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2025-2026.

FUND	TAX REQUEST
General	$14,600

Motion by Matt Eggert to adopt Resolution No. 2025-09.

Seconded by Craig Thompson

Voting Yes Eggert, Thompson, Peterson

Voting No 0

Dated this 20th day of August, 2025.

Mike Peterson

Board Chairperson

COPY

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025-13

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BLAINE County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BLAINE County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$	812,152.96
0	$	-
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 6.9 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be ~~0.206028~~ 0.2066674 per $100 of assessed value.

4. BLAINE County proposes to adopt a property tax request that will cause its tax rate to be 0.211226 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of BLAINE County will increase (or decrease) last year's budget by ~~4.69~~ -4.39 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Craig Thompson seconded by Mike Peterson to adopt Resolution # 2025-13.

Voting yes were:	Voting no were:
Thompson	Ø
Peterson	
Englert	

Dated this 12th day of September, 2025

AFFP

Budget Hearing

Affidavit of Publication

STATE OF NE }
COUNTY OF CUSTER } SS

Christi M Cooley, being duly sworn, says:

That she is Composition of the Custer County Chief, a weekly newspaper of general circulation, printed and published in Broken Bow, Custer County, NE; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 04, 2025

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Christi M. Cooley

Subscribed to and sworn to me this 4th day of September 2025.

Mary-Jean E Griffis

Mary-Jean E Griffis, Notary Public, Custer County, NE

My commission expires: June 11, 2029

00000163 00015902

GENERAL NOTARY - State of Nebraska
MARY-JEAN E GRIFFIS
My Comm. Exp. June 11, 2029

April Warren
Blaine County Clerk
145 Lincoln Ave
Brewster, NE 68821

BLAINE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 12th day of September 2025 at 8:30 AM at the Blaine County Courthouse and Special Hearing to Set Tax Request will follow the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	*Actual Disbursements 2023-2024 (1)*	*Actual Disbursements 2024-2025 (2)*	*Proposed Disbursements 2025-2026 (3)*	*Necessary Cash Reserve (4)*	*Total Available Resources Before Property Taxes (5)*	*Total Real and Personal Property Tax Requirements (6)*
GENERAL	637,303.88	701,458.08	1,236,058.44	0.00	423,905.48	812,152.96
ROAD/BRIDGE	468,121.99	684,864.07	1,087,915.00	0.00	1,087,915.00	0.00
LODGING TAX	240.00	0.00	12,843.56	0.00	12,843.56	0.00
ROD PRESERVATION/MODERNIZATION FUND	2,963.97	0.00	2,784.03	0.00	2,784.03	0.00
VETERANS AID	0.00	0.00	5,646.81	0.00	5,646.81	0.00
SHERIFF PRETRIAL	0.00	7,300.00	1,772.30	0.00	1,772.30	0.00
COVID AMERICAN RESCUE PLAN	0.00	187,943.74	2,377.26	0.00	2,377.26	0.00
INHERITANCE TAX	0.00	0.00	1,042,399.20	0.00	1,042,399.20	0.00
LAW ENFORCEMENT SINKING	0.00	0.00	66,300.00	0.00	66,300.00	0.00
GRAND TOTAL	1,108,619.84	1,581,565.89	3,458,096.60	0.00	2,645,943.84	812,152.96
					Unused Property Tax Request Authority available for next year	200,296.75

BLAINE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 12th day of September 2025 at 9:00 AM at the Blaine County Courthouse and Special Hearing to Set Tax Request will follow the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	3,628,438.34	3,458,096.60	-4.69%
Property Tax Request	794,648.00	812,152.96	2.20%
Valuation	359,693,463.00	384,494,366.00	6.90%
Tax Rate	0.220924	0.211226	-4.39%
Tax Rate If Prior Tax Request was at Current Valuation	0.206674		

Pub: September 4, 2025 ZNEZ