Amended 6/16/2026

2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

BROWN COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2025

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,669,953.48	3,669,953.48
Hospital Bond Fund	204,887.87		204,887.87
Highway Allocation Bond	205,458.26		205,458.26
Nursing Home Special Fund		116,328.99	116,328.99
			-
			-
			-
			-
			-
			-
Total All Funds	410,346.13	3,786,282.47	4,196,628.60

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,163,288,890

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	2,260,000.00
Interest	129,268.75
Total Bonded Indebtedness	2,389,268.75

BROWN COUNTY

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BROWN COUNTY

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Highway Bridge Buyback Program	650	706	C2-84 to C2-85
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BROWN COUNTY

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BROWN COUNTY

Budget Message

The Brown County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Brown County and the Brown County Rural Fire District.

The Brown County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Brown County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Brown County Board of Commissioners will fund the Road/Bridge and several other funds, in part, by transfer of funds from the County General or Inheritance Tax Fund.

PETTY CASH FUNDS: Clerk - $250.00, County Court - $50.00, Attorney - $50.00, Sheriff - $300.00

BONDED INDEBTEDNESS: This budget includes a property tax levy to retire voter approved debt for construction and renovation of the Brown County Hospital. These Bonds were refinanced in May 2021 to capitalize on the low interest rate environment. Additionally, the Brown County Board incurred non voter approved debt to resurface the Meadville Road in mid July 2021. The County incurred an additional bond to pay for a new ambulance storage facility. The balance of these three bonds are shown on the Cover Page.

FUNDS:

FILED

SEP 23 2025

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

Chairperson of County Board

BROWN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2025-38
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Brown County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Brown County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Brown County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Brown County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$250.00	$250.00
County Court	$50.00	$50.00
Attorney	$50.00	$50.00
Sheriff	$300.00	$300.00

Dated this 11th day of August, 2025

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Donnie Painter, Member

ATTEST:

Travis D. Hobbs, Brown County Clerk

COMMISSIONER FILER #33
2025 - 38

RESOLUTION 2025-44
BROWN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Brown County Board of Commissioners on or about the 1st day of August 2025;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Brown County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Brown County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 23rd of September 2025.

FILED
SEP 23 2025
TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Donnie Painter, Member

ATTEST:

Travis D. Hobbs, Brown County Clerk

COMMISSIONER FILER #33
2025-44

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Brown County**
ADDRESS	**148 West 4th St. Ste 5**
CITY & ZIP CODE	**Ainsworth, NE 69210**
TELEPHONE	**402-387-2705**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Denny Bauer	Travis Hobbs	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	1-402-387-0331	402-387-2705	308-284-2021
EMAIL ADDRESS	dbauer1@unl.edu	travis.hobbs@nejudicial.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Amended 6/16/2026

BROWN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	20,602,629.00	20,682,165.02	29,736,486.21	29,736,486.21
Capital Outlay	1,386,916.86	486,965.78	730,606.69	730,606.69
Debt Service	835,078.35	950,613.74	669,251.76	669,251.76
Transfers Out *(Must agree to Transfers In Below)*	1,897,235.00	1,737,608.35	2,263,335.61	2,263,335.61
Total Disbursements and Transfers	24,721,859.21	23,857,352.89	33,399,680.27	33,399,680.27
Balance, Receipts and Transfers:				
Net Fund Balance	7,347,384.74	4,690,961.49	4,839,566.95	4,839,566.95
Intergovernmental Federal	710,023.76	89,920.57	104,743.76	104,743.76
Intergovernmental State	1,806,215.84	1,832,931.76	1,215,425.25	1,215,425.25
Intergovernmental Local	14,451,679.13	16,717,793.39	23,575,974.70	23,575,974.70
Personal and Real Property Taxes	3,200,282.23	3,627,704.28	4,196,628.60	4,196,628.60
Transfers In *(Must agree to Transfers Out Above)*	1,897,235.00	1,737,608.35	2,263,335.61	2,263,335.61
Total Resources Available	29,412,820.70	28,696,919.84	36,195,674.87	36,195,674.87
Balance Forward/Cash Reserve	4,690,961.49	4,839,566.95	2,795,994.60	2,795,994.60
Cash Reserve Percentage				9%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

Amended 6/16/2026

BROWN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	977,959.80	23,224.00	-	-	1,001,183.80
Public Safety - Law Enforcement	1,292,210.92	52,123.25	-	-	1,344,334.17
Public Safety - Other	486,872.88	34,844.76	-	124,455.46	646,173.10
Public Works - Highways & Roads	2,200,625.00	528,127.98	51,621.00	127,025.33	2,907,399.31
Public Works - Other	146,875.58	85,286.70	60,232.50	52,922.50	345,317.28
Public Health & Social Services	107,726.75	7,000.00	-	7,084.20	121,810.95
Culture and Recreation	278,379.15	-	-	-	278,379.15
Community Development	500.00	-	215,591.25	-	216,091.25
Miscellaneous	2,477,740.69	-	341,807.01	1,951,848.12	4,771,395.82
Business-type Activities:					
Airport					-
Nursing Home	118,733.44	-	-	-	118,733.44
Hospital	21,648,862.00	-	-	-	21,648,862.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	29,736,486.21	730,606.69	669,251.76	2,263,335.61	**33,399,680.27**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BROWN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2023-2024 (Column 1)	Actual 2024-2025 (Column 2)	**Proposed** 2025-2026 (Column 3)	**Adopted** 2025-2026 (Column 4)
Disbursements and Transfers:				
Operating	20,602,629.00	20,682,165.02	29,686,486.21	29,686,486.21
Capital Outlay	1,386,916.86	486,965.78	645,619.99	645,619.99
Debt Service	835,078.35	950,613.74	669,251.76	669,251.76
Transfers Out *(Must agree to Transfers In Below)*	1,897,235.00	1,737,608.35	2,259,135.61	2,259,135.61
Total Disbursements and Transfers	24,721,859.21	23,857,352.89	33,260,493.57	33,260,493.57
Balance, Receipts and Transfers:				
Net Fund Balance	7,347,384.74	4,690,961.49	4,839,566.95	4,839,566.95
Intergovernmental Federal	710,023.76	89,920.57	104,743.76	104,743.76
Intergovernmental State	1,806,215.84	1,832,931.76	1,215,425.25	1,215,425.25
Intergovernmental Local	14,451,679.13	16,717,793.39	23,440,988.00	23,440,988.00
Personal and Real Property Taxes	3,200,282.23	3,627,704.28	4,196,628.60	4,196,628.60
Transfers In *(Must agree to Transfers Out Above)*	1,897,235.00	1,737,608.35	2,259,135.61	2,259,135.61
Total Resources Available	29,412,820.70	28,696,919.84	36,056,488.17	36,056,488.17
Balance Forward/Cash Reserve	4,690,961.49	4,839,566.95	2,795,994.60	2,795,994.60
Cash Reserve Percentage				9%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

1	OK
2	OK
3	OK
4	OK
5	OK
6	OK
7	OK
8	OK
9	OK

BROWN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2026

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	973,759.80	23,224.00	-	-	996,983.80
Public Safety - Law Enforcement	1,292,210.92	52,123.25	-	-	1,344,334.17
Public Safety - Other	486,872.88	34,844.76	-	124,455.46	646,173.10
Public Works - Highways & Roads	2,200,625.00	528,127.98	51,621.00	127,025.33	2,907,399.31
Public Works - Other	146,875.58	300.00	60,232.50	52,922.50	260,330.58
Public Health & Social Services	107,726.75	7,000.00	-	7,084.20	121,810.95
Culture and Recreation	228,379.15	-	-	-	228,379.15
Community Development	500.00	-	215,591.25	-	216,091.25
Miscellaneous	2,481,940.69	-	341,807.01	1,947,648.12	4,771,395.82
Business-type Activities:					
Airport					-
Nursing Home	118,733.44	-	-	-	118,733.44
Hospital	21,648,862.00	-	-	-	21,648,862.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	29,686,486.21	645,619.99	669,251.76	2,259,135.61	**33,260,493.57**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BROWN COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,107,826.72
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
10,642,689	/	1,081,381,918	=	0.98 %	

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.98 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 122,413.24

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,230,239.96**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) $ 4,196,628.60
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BROWN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 4,107,826.72**	
Less: Prior Year Exceptions Utilized *(Will all be zero for 2025-2026 budget because first year of new cap)*			
Approved Bonds *(prior year line 16)*	(2)	-	
Emergency Response *(prior year line 17)*	(3)	-	
Public Safety Services *(prior year line 18)*	(4)	-	
County Attorneys *(prior year line 19)*	(5)	-	
County Public Defenders *(prior year line 20)*	(6)	-	
Response to Public Safety Threat *(prior year line 21)*	(7)	-	
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	-	
Voter Approved Increase *(prior year line 23)*	(9)	-	
Unused authority used in the prior year *(prior year line 24)*	(10)	-	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**-**	
Preliminary Property Tax Request Authority (line 1 - line 11)			(12) **4,107,826.72**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 3,663,549.53

See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

10,642,689.00 / 1,081,381,918.00 = 0.98% (14a) → 36,055.73

2025 Growth Value / 2024 Total Valuation

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Increase due to Growth (14)

Inflation Percentage 5.17% (15a)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a) → 189,405.51

Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))*	(16)	-
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	-

Total Exceptions Utilized *(Total lines 16 thru 24)*	(25)	**-**
2025-2026 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*	(26)	**4,333,287.96**
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	4,196,628.60
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*	(28)	**136,659.36**

BROWN COUNTY

2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority *(See instructions below for how to determine this amount)*	(1)	$ 3,580.85
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	-
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	136,659.36
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	140,240.21

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

BROWN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2024	$ 3,051,800.08
2023	$ 18,036.78
2022	$ 7,678.68

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BROWN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance
University of Nebraska	until terminated	Agricultural Extension Service
Rock County	7/1/2021 until terminated	Emergency Management Activities
Consortium of Counties	until terminated	North Central Community Development
Keya Paha County	until terminated	Jail Services
Rock, Boyd, Cherry, Keya Paha	until terminated	Weed Control along Niobrara River
Keya Paha & Rock County	until terminated	Bridge Replacements
Consortium of Counties	until terminated	Region IV Behavioral Health/Mental Health Service
Consortium of Counties	until terminated	Area on Aging
City of Ainsworth	terminated 6/30/2024	Public Safely Dispatch/911
Consortium of Counties	until terminated	Solid Waste Disposal
State of Nebraska	until terminated	Probation Service
City of Ainsworth	until terminated	Library
City of Ainsworth	until terminated	Sandhills Care Center
Brown, Keya Paha, Rock	until terminated	Veterans Service Officer
Brown & Rock	until terminated	Road Maintenace

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BROWN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

BROWN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Sandhills Care Center

BROWN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,786,282.47	410,346.13	1,163,288,890	0.325481	0.035275
Ag. Society	70,000.00	-	1,163,288,890	0.006017	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.331498	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	418,473	0.035973
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.485973 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.331498
Fire District - Largest General Levy Authority granted by County Board	0.028105
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.359603 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

BROWN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

BROWN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

BROWN COUNTY

Levy Information

	2024-2025		2025-2026			
	Levy	Tax	Levy	Tax		
General	0.328822	$ 3,555,821.81	0.315481	$ 3,669,953.48		
Hospital Bond	0.041046	$ 443,866.72	0.017613	$ 204,887.87	**Difference**	
Highway Bond	0.000000	$ -	0.017662	205,458.26	Levy	Tax Dollars
Nursing Home Spec	0.010000	$ 108,138.19	0.010000	116,328.99		
TOTAL "COUNTY" LEVY	0.379868	**$ 4,107,826.72**	0.360755	**$ 4,196,628.60**	(0.019113)	$ 88,801.88
VALUATION	$ 1,081,381,918		$ 1,163,288,890		Valuation Change	
ONE CENT LEVY	0.010000	$ 108,138.19	0.010000	$ 116,328.89	$81,906,972	

	2024-2025			2025-2026			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Agricultural Society	0.004624	$ 50,000.00	$ 1,081,381,918	0.004298	$ 50,000.00	$ 1,163,288,890	$ -	0%	-0.000326
Ag Society Sinking	0.001849	$ 20,000.00	$ 1,081,381,918	0.001719	$ 20,000.00	$ 1,163,288,890	$ -	0%	-0.000130
Brown Co. Rural Fire District	0.030000	$ 291,417.96	$ 971,393,242	0.028105	$ 291,417.96	$ 1,036,897,410	$ -	0%	-0.001895

BROWN COUNTY

Tax Rate Resolution

RESOLUTION 2025-__43__
PROPERTY TAX REQUEST 2025-2026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Brown County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Brown County have the property tax request be set as follows for each Brown County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2025-2026 property tax request for the General Fund be set at **$3,669,953.48,** which is different than the 2024-2025 Property Tax asking of **$3,555,821.81.**
2. The 2025-2026 property tax request for the Hospital Bond Fund be set at **$204,887.87,** which is different than the 2024-2025 Property Tax asking of **$443,866.72.**
3. The 2025-2026 property tax request for the Highway Bond Fund be set at **$205,458.26,** which is different than the 2024-2025 Property Tax asking of **$0.00.**
4. The 2025-2026 property tax request for the Nursing Home Special Fund be set at **$116,328.99,** which is different than the 2024-2025 Property Tax asking of **$108,138.19.**
5. The total assessed value of property differs from last year's total assessed value by **7.57%.**
6. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.353122** per $100 of assessed value.
7. The Brown County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.360755,** which is different than the 2024-2025 tax rate of **.379868**, per $100 of assessed value.
8. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Brown County Board of Commissioners will **increase** compared to last year's operating budget by **16.09%.**
9. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Dated this ___23rd____ day of September, 2025.

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

FILED

SEP 23 2025

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Donnie Painter, Member

ATTEST:

Travis D. Hobbs, Brown County Clerk

COMMISSIONER FILER #33
2025-43

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 1:15 o'clock, P.M., at the Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,580,984.93	$ 4,643,419.94	$ 5,485,633.92	$ 730,000.00	$ 2,545,680.44	**$ 3,669,953.48**
Road	$ 2,511,026.73	$ 2,409,065.44	$ 2,453,846.00	$ 220,000.00	$ 2,673,846.00	**$ -**
Highway Bridge Buyback	$ 185,064.78	$ 84,690.32	$ 398,653.47	$ -	$ 398,653.47	**$ -**
Visitor Promotion	$ 6,625.00	$ 8,540.00	$ 128,949.89	$ -	$ 128,949.89	**$ -**
Visitor Improvement	$ 50,150.00	$ 32,537.20	$ 93,826.33	$ -	$ 93,826.33	**$ -**
Reappraisal	$ 4,921.06	$ 28,665.00	$ 53,340.00	$ -	$ 53,340.00	**$ -**
Preservation & Modernization	$ 2,139.26	$ -	$ 4,532.50	$ -	$ 4,532.50	**$ -**
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.75	$ -	$ 11,373.75	**$ -**
Opioid Recovery	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	**$ -**
Diversion	$ -	$ -	$ 6,104.68	$ -	$ 6,104.68	**$ -**
Drug	$ 3,325.07	$ 139.80	$ 13,609.24	$ -	$ 13,609.24	**$ -**
Canine	$ 261.05	$ -	$ 2,793.25	$ -	$ 2,793.25	**$ -**
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	**$ -**
COVID ARP	$ 260,149.15	$ 35,675.76	$ 7,084.20	$ -	$ 7,084.20	**$ 0.00**
Inheritance Tax	$ 271,217.15	$ 301,082.76	$ 1,502,230.79	$ -	$ 1,502,230.79	**$ -**
E911	$ 9,750.71	$ 12,282.48	$ 107,948.32	$ -	$ 107,948.32	**$ -**
Wireless 911	$ 41,002.37	$ 23,294.17	$ 92,788.15	$ -	$ 92,788.15	**$ -**
Wireless 911 Holding	$ 20,773.71	$ 24,841.32	$ 71,023.41	$ -	$ 71,023.41	**$ -**
Hospital Bond	$ 434,756.25	$ 432,928.75	$ 216,091.25	$ 200,000.00	$ 211,203.38	**$ 204,887.87**
Other Debt Service	$ 59,660.00	$ 71,185.00	$ 84,731.16	$ -	$ 84,731.16	**$ -**
Hwy Bond	$ 282,575.00	$ 281,601.25	$ 281,552.01	$ 204,000.00	$ 280,093.75	**$ 205,458.26**
Other Cap Projects	$ 305,622.00	$ -	$ 52,399.84	$ -	$ 52,399.84	**$ -**
Other Cap Proj 4601	$ 34,052.26	$ 344.81	$ 5,602.93	$ -	$ 5,602.93	**$ -**
Other Cap Proj 4602	$ 380,954.54	$ -	$ 124,455.46	$ -	$ 124,455.46	**$ -**
Hospital	$ 14,945,341.30	$ 15,067,003.00	$ 21,648,862.00	$ 1,355,693.51	$ 23,004,555.51	**$ -**
Nursing Home Spec.	$ 71,492.36	$ 109,286.46	$ 118,733.44	$ -	$ 2,404.45	**$ 116,328.99**
Sanitary Landfill	$ 78,292.16	$ 81,327.90	$ 86,907.00	$ 26,301.09	$ 113,208.09	**$ -**
Ambulance	$ 181,722.37	$ 207,317.74	$ 206,420.58	$ 60,000.00	$ 266,420.58	**$ -**
						$ -
TOTALS	$ 24,721,859.21	$ 23,857,352.89	$ 33,260,493.57	$ 2,795,994.60	$ 31,859,859.57	**$ 4,196,628.60**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 410,346.13**	**$ 3,786,282.47**	**$ 4,196,628.60**

Unused Property Tax Request Authority available for next year $ 140,240.21

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 1:00 o'clock, P.M., at the Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	28,651,798.25	33,260,493.57	16.09%
Property Tax Request	$ 4,107,826.72	$ 4,196,628.60	2.16%
Valuation	1,081,381,918	1,163,288,890	7.57%
Tax Rate	0.379868	0.360755	-5.03%
Tax Rate if Prior Tax Request was at Current Valuation	0.353122		

BROWN COUNTY

Budget Hearing Proof of Publication

AINSWORTH
STAR-JOURNAL

Phone:
402-387-2844

Serving North-Central Nebraska For Over 100 Years
Ainsworth, Nebraska 69210
Email: ainsworthnews@ainsworthnews.com

P.O. Box 145
356 S Main

BROWN COUNTY COURTHOUSE-CLERK
148 WEST 4TH
AINSWORTH NE 69210

AFFIDAVIT OF PUBLICATION

Description:
Budget Hearing Notice

State of Nebraska }
Brown County } :SS

Erin Painter, being first duly sworn, on her oath deposes and says: that she is an employee of the *AINSWORTH STAR-JOURNAL*, a legal newspaper under the statutes of the State of Nebraska, printed and published weekly in Ainsworth, Brown County, Nebraska, and of general circulation in said county; that affiant has personal knowledge of the fact that the annexed notice, as per clipping attached, was published and printed in said newspaper in regular issues thereof on the following dates, to wit:
ASJ: 9/17/2025

Erin Painter

Publisher or Foreman

Subscribed in my presence and sworn to before me this date:
9/17/2025

Coralene Y. Kinzie

Notary Public
Coralene Y. Kinzie
My Commission Expires March 2, 2028
Fees: $294.00

GENERAL NOTARY - State of Nebraska
CORALENE Y. KINZIE
My Comm. Exp. March 2, 2028

BROWN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 1:15 o'clock, P.M. at the Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,086,989.60	$ 3,843,419.94	$ 3,485,833.00	$ 750,000.00	$ 3,945,833.00	$ 3,695,833.00
Road	$ 2,911,228.70	$ 2,408,280.44	$ 2,451,846.00	$ 226,000.00	$ 2,677,846.00	$ -
Highway Bridge Buyback	$ 180,004.78	$ 84,990.33	$ 188,831.67		$ 188,831.67	$ -
Visitor Promotion	$ 4,625.00	$ 5,040.00	$ 128,940.00		$ 128,940.00	$ -
Visitor Improvement	$ 56,150.00	$ 12,107.00	$ 93,808.72		$ 93,808.72	$ -
Reappraisal	$ 4,521.25	$ 29,953.25	$ 34,240.25		$ 34,240.25	$ -
Preservation & Modernization	$ 3,139.28	$ -	$ 4,532.50		$ 4,532.50	$ -
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.79		$ 11,373.79	$ -
Flood Recovery	$ -	$ -	$ 1,002.95		$ 1,002.95	$ -
Diversion	$ -	$ -	$ 8,104.89		$ 8,104.89	$ -
Drug	$ 3,320.07	$ 139.95	$ 13,809.24		$ 13,809.24	$ -
Canine	$ 261.65	$ -	$ 2,761.25		$ 2,761.25	$ -
Disaster Recovery	$ -	$ -	$ -		$ -	$ -
COVID ARP	$ 280,149.15	$ 10,473.76	$ 7,084.20		$ 7,084.20	$ 6.00
Inheritance Tax	$ 251,217.18	$ 267,062.76	$ 1,810,230.78		$ 1,810,230.78	$ -
IGT	$ 9,750.71	$ 12,282.48	$ 107,949.32		$ 107,949.32	$ -
Wireless 911	$ 41,802.07	$ 20,094.17	$ 80,788.15		$ 80,788.15	$ -
Wireless 911 Holding	$ 29,773.71	$ 34,841.30	$ 71,503.41		$ 71,503.41	$ -
Hospital Bond	$ 434,736.25	$ 432,625.75	$ 216,281.25	$ 202,200.00	$ 211,200.00	$ 204,987.87
Other Debt Service	$ 88,850.00	$ 71,165.00	$ 84,731.76		$ 84,731.76	$ -
Hwy Bond	$ 282,375.00	$ 281,831.25	$ 281,550.01	$ 204,500.00	$ 282,550.75	$ 286,486.26
Other Cap Projects	$ 309,802.50	$ -	$ 53,399.94		$ 53,399.94	$ -
Other Cap Proj 4057	$ 34,755.26	$ 344.81	$ 9,802.95		$ 9,802.95	$ -
Other Cap Proj 4602	$ 380,264.34	$ -	$ 124,455.48		$ 124,455.48	$ -
Hospital	$ 34,840,341.26	$ 19,067,303.95	$ 21,909,982.00	$ 1,000,000.01	$ 22,909,982.01	$ -
Nursing Home Spec	$ 71,462.36	$ 109,396.49	$ 118,713.44		$ 2,404.45	$ 116,309.00
Sanitary Landfill	$ 76,042.16	$ 81,327.96	$ 86,967.78	$ 26,351.09	$ 113,318.78	$ -
Ambulance	$ 191,733.37	$ 267,277.74	$ 336,432.89	$ 60,000.00	$ 396,432.89	$ -
						$ -
TOTALS	$ 44,701,904.27	$ 27,857,352.66	$ 31,994,483.97	$ 2,769,052.10	$ 37,908,645.97	$ 4,799,623.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 616,246.13	$ 3,746,242.47	$ 4,799,623.00

Unused Property Tax Request Authority available for next year: $ 145,243.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 1:00 o'clock, P.M. at the Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final Tax request.

	2024	2025	Change
Operating Budget	28,601,798.25	33,240,443.57	16.19%
Property Tax Request	$ 4,537,626.00	$ 4,799,623.00	5.77%
Valuation	1,081,387,918	1,163,284,890	7.57%
Tax Rate	0.419669	0.360793	-14.03%

Tax Rate if Prior Tax Request was at Current Valuation: 0.393122

20598-38 ZNEZ

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P.O. Box 145
356 S Main

BROWN COUNTY COURTHOUSE-CLERK
148 WEST 4TH
AINSWORTH NE 69210

AFFIDAVIT OF PUBLICATION

Description:
Special Meeting Notice 9.23

State of Nebraska }
Brown County } :SS

Erin Painter, being first duly sworn, on her oath deposes and says: that she is an employee of the *AINSWORTH STAR-JOURNAL*, a legal newspaper under the statutes of the State of Nebraska, printed and published weekly in Ainsworth, Brown County, Nebraska, and of general circulation in said county; that affiant has personal knowledge of the fact that the annexed notice, as per clipping attached, was published and printed in said newspaper in regular issues thereof on the following dates, to wit:
ASJ: 9/17/2025

Erin Painter

Publisher or Foreman

Subscribed in my presence and sworn to before me this date:
9/18/2025

Coralene Y. Kinzie

Notary Public
Coralene Y. Kinzie
My Commission Expires March 2, 2028
Fees: $10.61

GENERAL NOTARY - State of Nebraska
CORALENE Y. KINZIE
My Comm. Exp. March 2, 2028

BROWN COUNTY BOARD OF COMMISSIONERS
NOTICE OF SPECIAL MEETING

Notice is hereby given that the Brown County Commissioners will meet on September 23, 2025, immediately following the budget hearing meeting and hearing to set the final tax request. Said meeting will be held in the board meeting room located at the Brown County Courthouse, 148 West 4th St., Ainsworth, NE Meeting is open to the public and the agenda for such meeting is kept continuously current and available for public inspection at the office of the County Clerk, 148 West 4th St., Ainsworth, NE, 402-387-2705.

Travis D. Hobbs
Brown County Clerk
20599-38 ZNEZ

(ALL MINUTES ARE UNOFFICIAL UNTIL APPROVED AT THE NEXT REGULAR MEETING)

September 23, 2025

The Brown County Commissioners met for a public hearing on Tuesday, September 23, 2025, at 1:00 P.M., in the Brown County Courthouse Meeting room with members Chairman Dennis Bauer, Jeremiah Dailey and Donnie Painter present. Also, present were Brown County Clerk Travis Hobbs (BCC) and Brown County Attorney Andy Taylor (BCA).

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance of the Meeting Room.

Chairman Bauer stated the purpose for the hearing.

The purpose of the special hearing was for hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request.

Members of the public were present to ask questions and make comments.

Erin Painter representing Ainsworth Star Journal and Graig Kinzie representing KBRB radio were present.

Public Hearing notice was published in the September 17, 2025, edition of the Ainsworth Star Journal.

Public comments heard.

The hearing was closed at 1:15 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 7, 2025, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

(ALL MINUTES ARE UNOFFICIAL UNTIL APPROVED AT THE NEXT REGULAR MEETING)

September 23, 2025

The Brown County Commissioners met for a public hearing on Tuesday, September 23, 2025, at 1:15 P.M., in the Brown County Courthouse Meeting room with members Chairman Dennis Bauer, Jeremiah Dailey and Donnie Painter present. Also, present were Brown County Clerk Travis Hobbs (BCC) and Brown County Attorney Andy Taylor (BCA).

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance of the Meeting Room.

Chairman Bauer stated the purpose of the hearing.

The purpose of the Public Hearing was to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2025-2026 budget on file in the County Clerk's office.

Public Hearing notice was published in the September 17, 2025, edition of the Ainsworth Star Journal.

Three public copies of the proposed 2025-2026 budget were available for public inspection, labeled as Public 1, Public 2, and Public 3.

Members of the public were present to ask questions and make comments.

Erin Painter representing Ainsworth Star Journal and Graig Kinzie representing KBRB radio were present.

Public comments were heard.

The hearing was closed at 1:47 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 7, 2025, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

(ALL MINUTES ARE UNOFFICIAL UNTIL APPROVED AT THE NEXT REGULAR MEETING)

September 23, 2025

The Brown County Commissioners met in special session on Tuesday, September 23, 2025, at 1:47 PM., in the Brown County Courthouse meeting room with members Chairman Dennis Bauer, Jeremiah Dailey and Donnie Painter present. Also, present were Brown County Clerk (BCC) Travis Hobbs and Brown County Attorney (BCA) Andy Taylor.

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance to the Meeting Room.

The Board discussed the adoption of the 2025-2026 Budget. The 2025-2026 Budget was adopted with the following actions.

Painter moved to approve Resolution #2025 – 43 Brown County Budget Document Resolution of Adoption and Appropriations. Dailey seconded. Roll Call: All three Ayes, motion carried.

Dailey moved to approve Resolution #2025 – 44 Property Tax Request 2025 - 2026. Bauer seconded. Roll Call: All three Ayes, motion carried.

Dailey moved to approve the Budget Message and Authorize Chairman Bauer to sign. Painter seconded. Roll Call: All three Ayes, motion carried.

The meeting was adjourned at 2:11 PM.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 7, 2025, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

BROWN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **BROWN COUNTY CLERK**
ATTN:TRAVEE HOBBS
148 W 4TH ST,PO BOX 25
AINSWORTH, NE 69210-0025

TAXABLE VALUE LOCATED IN THE COUNTY OF: BROWN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY LEVY	County-General	10,642,689	1,163,288,890	1,081,381,918	0.98

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **PEGGY L GROSS** , **BROWN** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Peggy L. Gross
(signature of county assessor)

8-15-2025
(date)

CC: County Clerk, **BROWN** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only **56,899,928 Pers Prior** **1,024,481,990 Real Prior**
58,525,415 Pers Value **1,104,763,475 Real Value**

BROWN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2025-39
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Brown County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Brown County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Brown County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Brown County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Brown County; and

WHEREAS: The Agricultural Society of Brown County and the Brown County Rural Fire District are all political subdivisions subject to tax rate by the Brown County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2025-2026 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Society of Brown County—General	$50,000.00
Agricultural Society of Brown County—Sinking	$20,000.00
Brown County Rural Fire District	$291,417.96

2. No allocation may be changed except by agreement between both the Brown County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 11th day of August, 2025

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Donnie Painter, Member

ATTEST: Seal

Travis D. Hobbs, Brown County Clerk

COMMISSIONER FILER #33
2025-39

BROWN COUNTY

Schedule of Transfers

To	Road Fund 200	1,644,635.19		
From	General 100/Misc. Gen 970		1,644,635.19	
To	Inheritance Tax 2700	92,646.80		
From	Other Capital Projects 4602		92,646.80	
To	Reappraisal 1100	48,854.67		
From	General 100/Misc. Gen 970		48,854.67	
To	Highway Bond 3700	74,625.49		
From	Hwy Buyback 650		74,625.49	
To	Highway Alloc Bond 3700	205,458.26		
From	Inheritance Tax 2700		205,458.26	
To	Other Debt Service 3400	31,808.66		
From	Other Capital Projects - Amb. 4602		31,808.66	
To	Other Debt Service 3400	52,922.50		
From	Ambulance 5500		52,922.50	
To	General 100	7,084.20		
From	COVID ARPA 2580		7,084.20	
To	General 100	52,399.84		
From	Capital Projects 4600		52,399.84	
To	Inheritance Tax 2700	48,700.00		
From	General 100/Misc. Gen 970		48,700.00	
Balance		2,259,135.61	2,259,135.61	0.00

Difference/Balance Check

BROWN COUNTY

General Obligation Bonds Series 2021, Current Refunding of Series 2016

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~6/15/2021~~	~~-~~		~~400.45~~	~~400.45~~	
~~6/30/2021~~					~~400.45~~
~~12/15/2021~~	~~210,000.00~~	~~0.250%~~	~~3,793.75~~	~~213,793.75~~	
~~6/15/2022~~	~~215,000.00~~	~~0.300%~~	~~3,531.25~~	~~218,531.25~~	
~~6/30/2022~~					~~432,325.00~~
~~12/15/2022~~	~~210,000.00~~	~~0.300%~~	~~3,208.75~~	~~213,208.75~~	
~~6/15/2023~~	~~210,000.00~~	~~0.350%~~	~~2,893.75~~	~~212,893.75~~	
~~6/30/2023~~					~~426,102.50~~
~~12/15/2023~~	~~215,000.00~~	~~0.350%~~	~~2,526.25~~	~~217,526.25~~	
~~6/15/2024~~	~~215,000.00~~	~~0.450%~~	~~2,150.00~~	~~217,150.00~~	
~~6/30/2024~~					~~434,676.25~~
~~12/15/2024~~	~~215,000.00~~	~~0.450%~~	~~1,666.25~~	~~216,666.25~~	
~~6/15/2025~~	~~215,000.00~~	~~0.550%~~	~~1,182.50~~	~~216,182.50~~	
~~6/30/2025~~					~~432,848.75~~
12/15/2025	215,000.00	0.550%	591.25	215,591.25	
6/15/2026	-			-	
6/30/2026					215,591.25
Total	1,920,000.00		21,944.20	1,941,944.20	1,941,944.20
Less (paid)	1,705,000.00		21,352.95	1,726,352.95	
Balance	215,000.00		591.25	215,591.25	
Pay in FY 2025-2026	**215,000.00**		**591.25**	**215,591.25**	

BROWN COUNTY

Highway Allocation Fund Pledge Bonds, Series 2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~12/15/2021~~	~~110,000.00~~	~~0.200%~~	~~7,839.58~~	~~117,839.58~~	
~~6/15/2022~~			~~9,297.50~~	~~9,297.50~~	
~~6/30/2022~~				~~-~~	~~127,137.08~~
~~12/15/2022~~	~~265,000.00~~	~~0.250%~~	~~9,297.50~~	~~274,297.50~~	
~~6/15/2023~~			~~8,966.25~~	~~8,966.25~~	
~~6/30/2023~~				~~-~~	~~283,263.75~~
~~12/15/2023~~	~~265,000.00~~	~~0.300%~~	~~8,966.25~~	~~273,966.25~~	
~~6/15/2024~~			~~8,568.75~~	~~8,568.75~~	
~~6/30/2024~~				~~-~~	~~282,535.00~~
~~12/15/2024~~	~~265,000.00~~	~~0.450%~~	~~8,568.75~~	~~273,568.75~~	
~~6/15/2025~~			~~7,972.50~~	~~7,972.50~~	
~~6/30/2025~~				~~-~~	~~281,541.25~~
12/15/2025	265,000.00	0.650%	7,972.50	272,972.50	
6/15/2026			7,111.25	7,111.25	
6/30/2026				-	280,083.75
12/15/2026	270,000.00	0.800%	7,111.25	277,111.25	
6/15/2027			6,031.25	6,031.25	
6/30/2027				-	283,142.50
12/15/2027	270,000.00	0.950%	6,031.25	276,031.25	
6/15/2028			4,748.75	4,748.75	
6/30/2028				-	280,780.00
12/15/2028	270,000.00	1.050%	4,748.75	274,748.75	
6/15/2029			3,331.25	3,331.25	
6/30/2029				-	278,080.00
12/15/2029	275,000.00	1.150%	3,331.25	278,331.25	
6/15/2030			1,750.00	1,750.00	
6/30/2030				-	280,081.25
12/15/2030	280,000.00	1.250%	1,750.00	281,750.00	
6/30/2031				-	281,750.00
Total	2,535,000.00		123,394.58	2,658,394.58	2,658,394.58
Less (paid)	905,000.00		69,477.08	974,477.08	
Balance	1,630,000.00		53,917.50	1,683,917.50	
Pay in FY 2025-2026	**265,000.00**		**15,083.75**	**280,083.75**	

BROWN COUNTY

Limited Tax Building Bonds Series 2023

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~7/15/2023~~			~~6,480.22~~	~~6,480.22~~	
~~1/15/2024~~	~~50,000.00~~	~~3.700%~~	~~9,640.00~~	~~59,640.00~~	~~66,120.22~~
~~7/15/2024~~			~~8,715.00~~	~~8,715.00~~	
~~1/15/2025~~	~~45,000.00~~	~~3.700%~~	~~8,715.00~~	~~53,715.00~~	~~62,430.00~~
7/15/2025			7,882.50	7,882.50	
1/15/2026	45,000.00	3.700%	7,882.50	52,882.50	60,765.00
7/15/2026			7,050.00	7,050.00	
1/15/2027	45,000.00	3.750%	7,050.00	52,050.00	59,100.00
7/15/2027			6,206.25	6,206.25	
1/15/2028	50,000.00	3.750%	6,206.25	56,206.25	62,412.50
7/15/2028			5,268.75	5,268.75	
1/15/2029	50,000.00	3.750%	5,268.75	55,268.75	60,537.50
7/15/2029			4,331.25	4,331.25	
1/15/2030	55,000.00	3.850%	4,331.25	59,331.25	63,662.50
7/15/2030			3,272.50	3,272.50	
1/15/2031	55,000.00	3.850%	3,272.50	58,272.50	61,545.00
7/15/2031			2,213.75	2,213.75	
1/15/2032	55,000.00	3.850%	2,213.75	57,213.75	59,427.50
7/15/2032			1,155.00	1,155.00	
1/15/2033	60,000.00	3.850%	1,155.00	61,155.00	62,310.00
Total	510,000.00		108,310.22	618,310.22	618,310.22
Less (paid)	95,000.00		33,550.22	128,550.22	
Balance	415,000.00		74,760.00	489,760.00	
Pay in FY 2025-2026	**45,000.00**		**15,765.00**	**60,765.00**	

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,926,839.06**	1,649,932.54	**1,649,932.54**	1,604,457.64	1,604,457.64	1,604,457.64
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 06	Emergency Management Grant	72,849.84	66,300.00	34,730.74	80,449.00	80,449.00	80,449.00
4	339 07	Federal Grant --Emer Management/DHS Grant		16,000.00	0.00	24,294.76	24,294.76	24,294.76
5								
6		*Subtotal of Federal Revenue*	*72,849.84*	*82,300.00*	*34,730.74*	*104,743.76*	*104,743.76*	*104,743.76*
7		**INTERGOVERNMENTAL STATE**						
8	340 01	State Grants (Highway Safety)	0.00	0.00	0.00	0.00	0.00	0.00
9	340 02	State Grants (Sheriff Project/USDA Grant)	0.00	0.00	0.00	0.00	0.00	0.00
10	341 60	Tax Credit Relief	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	37,799.06		41,953.77			
12	344 05	Property Tax Relief	338,852.00		413,182.98			
13	344 10	Per Prop Tax Credit	0.00		0.00			
14	344 50	Homestead Commission	1,703.48		1,802.87			
15	345 02	Insurance Tax Allocation	10,255.24	8,000.00	10,816.24	9,000.00	9,000.00	9,000.00
16	345 03	Airline Tax Allocation	2,169.15	1,500.00	1,672.06	1,500.00	1,500.00	1,500.00
17	345 50	Insurance Refund	57,452.27	30,000.00	56,414.03	40,000.00	40,000.00	40,000.00
18	346 01	ProRate Motor Vehicle	6,897.45	4,500.00	7,330.22	5,000.00	5,000.00	5,000.00
19	346 05	Nameplate Capacity Tax	335.67	300.00	355.15	300.00	300.00	300.00
20								0.00
21		*Subtotal of State Revenue*	*455,464.32*	*44,300.00*	*533,527.32*	*55,800.00*	*55,800.00*	*55,800.00*
22		**INTERGOVERNMENTAL LOCAL**						
23		**Licenses and Permits**						
24	323 01	Motor Vehicle License Fees	18,762.74	10,500.00	18,087.35	15,000.00	15,000.00	15,000.00
25	323 03	Snowmobile Fees	0.00	0.00	0.00	0.00	0.00	0.00
26	352 01	Interlocal Govt. Shared Serv. Extension Agent	34,975.00	34,000.00	49,091.20	34,000.00	34,000.00	34,000.00
27	352 02	Interlocal Govt. Shared Serv. Veterans Service	35,801.73	31,900.00	24,031.39	24,000.00	31,900.00	31,900.00
28	352 03	Interlocal Gov. Shared Serv. Emergency Mngmnt.	0.00	168,574.00	124,592.55	124,000.00	168,574.00	168,574.00
29								
30		*Subtotal of Licenses and Permits*	*89,539.47*	*244,974.00*	*215,802.49*	*197,000.00*	*249,474.00*	*249,474.00*
31		**In-Lieu-of-Taxes**						
32	353 01	In-Lieu-of-Tax/1957 and Prior	938.92	500.00	935.92	850.00	850.00	850.00
33	353 02	In-Lieu-of-Tax/5% Gross Revenue	28,296.79	24,000.00	29,080.85	25,000.00	25,000.00	25,000.00
34	353 06	In-Lieu-of-Tax/US Fish and Wildlife	74.83	50.00	0.00	1.00	1.00	1.00
35	353 07	In-Lieu-of-Tax/RPPD	975.93	700.00	973.40	700.00	700.00	700.00
36	353 50	In-Lieu-of-Tax/Entitlement Land	3,154.00	2,000.00	3,257.00	2,500.00	2,500.00	2,500.00
37								
38		*Subtotal of In-Lieu-of-Tax*	*33,440.47*	*27,250.00*	*34,247.17*	*29,051.00*	*29,051.00*	*29,051.00*
39		**County Treasurer -**						

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	304 00	Motor Vehicle Taxes	179,488.38	170,000.00	185,633.32	175,000.00	175,000.00	175,000.00
41	308 00	Penalty Taxes	0.00	0.00	0.00	0.00	0.00	0.00
42	360 01	Drivers License - Fees	1,795.25	1,500.00	1,912.75	1,500.00	1,500.00	1,500.00
43	360 04	Redemption Fees	396.00	0.00	352.00	100.00	100.00	100.00
44	360 05	Distress Warrant Fees	12.00	0.00	0.00	0.00	0.00	0.00
45	360 06	Tax Sale Fees	140.00	100.00	240.00	100.00	100.00	100.00
46	360 07	Advertising Fees	665.00	300.00	785.00	300.00	300.00	300.00
47	360 09	Miscellaneous Filing Fees	15,540.14	11,000.00	17,033.56	11,000.00	11,000.00	11,000.00
48	360 10	Motor Vehicle Fees Commission	0.00	0.00	0.00	0.00	0.00	0.00
49	361 01	Property Tax Commission	78,822.18	75,000.00	65,579.12	63,000.00	63,000.00	63,000.00
50	361 02	Tax Credit Commission	12,425.20	10,000.00	14,003.48	10,000.00	10,000.00	10,000.00
51	361 03	Motor Vehicle Tax Commission	13.42	0.00	0.00	0.00	0.00	0.00
52	361 09	Tax Credit Commission	0.00	0.00	12.13	0.00	0.00	0.00
53	361 11	Per Prop Tax Credit Comm	0.00	0.00	0.00	0.00	0.00	0.00
54	362 01	Irrigation Commission	0.00	0.00	0.00	0.00	0.00	0.00
55	363 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
56	363 02	Special Assessment Commission	0.00	0.00	0.00	0.00	0.00	0.00
57	365 01	Motor Vehicle Sales Tax Commission	11,166.66	2,000.00	11,056.03	7,000.00	9,000.00	9,000.00
58								
59		*Subtotal of Treasurer Revenue*	*300,464.23*	*269,900.00*	*296,607.39*	*268,000.00*	*270,000.00*	*270,000.00*
60		**County Clerk -**						
61	370 01	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
62	371 02	Documentary Stamps	20,219.99	10,000.00	25,708.93	10,000.00	10,000.00	10,000.00
63	371 03	CDC Fees	8,467.05	4,500.00	12,126.50	4,500.00	4,500.00	4,500.00
64								
65		*Subtotal of Clerk Revenue*	*28,687.04*	*14,500.00*	*37,835.43*	*14,500.00*	*14,500.00*	*14,500.00*
66		**Clerk of the District Court -**						
67	380 05	District Judge Reimbursement	7,546.50	2,500.00	3,245.77	2,500.00	2,500.00	2,500.00
68	382 01	Title IVD/Welfare Reimbursement/District Court	0.00	0.00	0.00	0.00	0.00	0.00
69	382 50	BKR Rent	360.00	360.00	360.00	360.00	360.00	360.00
70								
71		*Subtotal of District Court Revenue*	*7,906.50*	*2,860.00*	*3,605.77*	*2,860.00*	*2,860.00*	*2,860.00*
72		**County Court System -**						
73	391 02	Work Release/County Court	1,560.00	1,500.00	660.00	500.00	500.00	500.00
74								
75		*Subtotal of County Court Revenue*	*1,560.00*	*1,500.00*	*660.00*	*500.00*	*500.00*	*500.00*
76		**Election Commissioner -**						
77	380 01	Election Filing Fees	600.00	0.00	0.00	0.00	0.00	0.00
78	393 02	Election Costs Reimbursements	0.00	0.00	2,872.26	0.00	0.00	0.00

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79								
80		*Subtotal of Election Revenue*	*600.00*	*0.00*	*2,872.26*	*0.00*	*0.00*	*0.00*
81		**County Sheriff -**						
82	394 01	Deed Preservation	0.00	0.00	0.00	0.00	0.00	0.00
83	395 02	Service Fee Court/Sheriff	3,335.79	3,000.00	3,695.73	3,000.00	3,000.00	3,000.00
84	395 04	Breath Analyzer Fees	0.00	0.00	0.00	0.00	0.00	0.00
85	395 05	Prisoner Board Reimbursement	8,400.00	0.00	1,163.41	0.00	0.00	0.00
86	395 07	Fingerprinting	280.00	100.00	115.00	100.00	100.00	100.00
87	395 10	VINS/Sheriff MV Inspections	2,105.00	2,100.00	1,260.00	1,000.00	1,000.00	1,000.00
88	395 13	Gun Permits	660.00	350.00	210.00	200.00	200.00	200.00
89	395 15	Law Enforcement-Communications Fee (Long Pine)	0.00	0.00	0.00	0.00	0.00	0.00
90	395 16	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
91	395 17	Accident Reports	90.00	0.00	95.00	0.00	0.00	0.00
92	395 18	Law Enforcement-Communications Fee (Ainsworth)	276,000.00	0.00	0.00	0.00	0.00	0.00
93	395 19	Prisoner Phone	1,421.85	600.00	555.37	500.00	500.00	500.00
94	395 21	Commisary	132.31	50.00	15.63	10.00	10.00	10.00
95								
96		*Subtotal of Sheriff Revenue*	*292,424.95*	*6,200.00*	*7,110.14*	*4,810.00*	*4,810.00*	*4,810.00*
97		**County Attorney -**						
98	396 01	Check Collection	20.00	0.00	0.00	0.00	0.00	0.00
99	396 04	Co. Attorney Misc Fees	0.00	0.00	0.00	0.00	0.00	0.00
100	396 18	NPPD Tower Check Fees	292.00	250.00	0.00	0.00	0.00	0.00
101	397 01	Secretary Wages	0.00	0.00	0.00	0.00	0.00	0.00
102								
103		*Subtotal Attorney Revenue*	*312.00*	*250.00*	*0.00*	*0.00*	*0.00*	*0.00*
104		**Other Local Revenue -**						
105	480 01	Weed Spraying	0.00	0.00	0.00	0.00	0.00	0.00
106	480 02	Forced Control (Weed)	0.00	0.00	0.00	0.00	0.00	0.00
107	510 01	Interest on Investments	217,570.54	150,000.00	249,970.82	150,000.00	150,000.00	150,000.00
108	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
109	532 07	Previously Closed Funds	0.00	0.00	0.00	0.00	0.00	0.00
110	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
111	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
112	540 01	Miscellaneous Revenue	26,132.49	0.00	41,963.54	0.00	0.00	0.00
113		Adjustment by Budget Preparer	-0.06	0.00		0.00	0.00	0.00
114								
115		*Subtotal Other Revenue*	*243,702.97*	*150,000.00*	*291,934.36*	*150,000.00*	*150,000.00*	*150,000.00*
116		*Subtotal of Local Revenue*	*998,637.63*	*717,434.00*	*890,675.01*	*666,721.00*	*721,195.00*	*721,195.00*
117		**TOTAL REVENUES**	1,526,951.79	844,034.00	1,458,933.07	827,264.76	881,738.76	881,738.76

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
118		**TRANSFERS**						
119	590 01	Inter-Fund from BKR Bridge	0.00	0.00	0.00	0.00	0.00	0.00
120	590 02	Inter-Fund from Inheritance Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00
121	590 02	Interfund Transfer from COVID ARPA Fund 2580				0.00	7,084.20	7,084.20
122	590 02	Interfund Transfer from Capital Projects Fund 4600				0.00	52,399.84	52,399.84
123								
124		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	59,484.04	59,484.04
125		**TOTAL: BALANCE, REVENUE & TRANSFER**	3,453,790.85	2,493,966.54	3,108,865.61	2,431,722.40	2,545,680.44	2,545,680.44
126		**TOTAL PROPERTY TAXES**	2,777,126.62	3,555,821.81	3,139,011.97	3,731,939.52	3,669,953.48	3,669,953.48
127		**TOTAL REVENUE AVAILABLE**	6,230,917.47	6,049,788.35	6,247,877.58	6,163,661.92	6,215,633.92	6,215,633.92
128		**Less: EXPENDITURES**	4,580,984.93		4,643,419.94			
129		**BALANCE FORWARD**	**1,649,932.54**		**1,604,457.64**			

PROPERTY TAX RECAP		
3,731,939.52	3,669,953.48	3,669,953.48
3,731,939.52	3,669,953.48	3,669,953.48

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	600	Finance/Administration	18,511.04	28,806.00	23,177.37	31,654.00	30,226.00	30,226.00
3	601	County Board	92,586.59	94,875.00	93,994.64	98,200.00	98,200.00	98,200.00
4	602	County Clerk	164,127.85	185,740.00	168,421.58	161,190.00	161,190.00	161,190.00
5	603	County Treasurer	118,953.77	114,245.00	110,383.85	118,047.50	118,047.50	118,047.50
6	605	County Assessor	141,749.50	169,608.80	145,775.25	176,372.80	174,122.80	174,122.80
7	607	Election Commissioner	21,441.09	27,500.00	21,068.70	26,800.00	26,800.00	26,800.00
8	608	Zoning Administrator	1,482.99	7,000.00	190.87	7,000.00	7,000.00	7,000.00
9	620	Judicial	64,343.21	104,400.00	86,946.01	104,400.00	104,400.00	104,400.00
10	621	Clerk of the District Court	3,383.77	8,675.00	6,593.92	8,775.00	9,275.00	9,275.00
11	622	County Court System	3,244.15	7,700.00	5,395.27	6,700.00	6,700.00	6,700.00
12	624	District Judge	6,820.23	8,700.00	6,023.27	8,050.00	8,050.00	8,050.00
13	641	Building and Grounds	121,167.04	123,324.24	123,087.91	104,324.00	107,074.00	107,074.00
14	645	Agricultural Extension Agent	80,137.78	84,640.00	80,483.47	88,026.00	88,026.00	88,026.00
15	**650-699**	**PUBLIC SAFETY**						
16	651	County Sheriff	824,369.16	980,571.00	912,927.44	991,199.00	991,199.00	991,199.00
17	652	County Attorney	140,268.27	166,800.00	156,918.39	169,280.00	169,280.00	169,280.00
18	671	County Jail	184,899.05	185,348.00	178,729.68	156,348.00	156,348.00	156,348.00
19	675	Probation	3,448.28	4,000.00	2,928.32	4,000.00	4,000.00	4,000.00
20	693	Emergency Management	193,443.93	236,485.00	210,130.23	249,957.76	249,957.76	249,957.76
21	**700-749**	**PUBLIC WORKS**						
22	703	Engineer	555.42	2,500.00	0.00	2,500.00	2,500.00	2,500.00
23	733	Noxious Weed	38,991.83	53,910.00	44,805.17	53,910.00	53,910.00	53,910.00
24	**750-799**	**PUBLIC HEALTH**						
25	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
26	801	Relief	7,320.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
27	803	Veterans' Service Officer	78,407.27	82,500.00	77,604.91	84,220.00	84,220.00	84,220.00
28	822	Institutions	12,886.00	12,633.00	12,633.00	12,633.00	12,633.00	12,633.00
29	**850-879**	**CULTURE AND RECREATION**						
30	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
31	**900-909**	**DEBT SERVICE**						
32	**910-999**	**MISCELLANEOUS**						
33	970	Miscellaneous General	2,258,446.71	2,623,327.31	2,175,200.69	2,763,574.86	2,815,974.86	2,815,974.86

GENERAL FUND EXPENDITURES-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
34								
35		**TOTAL EXPENDITURES**	4,580,984.93		4,643,419.94			
36		**TOTAL BUDGET OF EXPENDITURES**		5,319,788.35		5,433,661.92	5,485,633.92	5,485,633.92
37		**NECESSARY CASH RESERVE**		730,000.00		730,000.00	730,000.00	730,000.00
38		**TOTAL REQUIREMENTS**		6,049,788.35		6,163,661.92	6,215,633.92	6,215,633.92

600-FINANCE/ADMINISTRATION-BROWN CO

						Fund	0100	GENERAL
						Function	600	**FIN/ADMIN**
	Code No.	**GENERAL FUND 600-FINANCE/ADMINISTRATION-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	0.00	0.00	0.00	100.00	100.00	100.00
6	2 0205	Internet Service	51.95	100.00	0.00	0.00	0.00	0.00
7	2 1102	Computer Consultant	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1103	Website Costs	0.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00
9	2 1210	Office Equipment Repair	0.00	500.00	0.00	400.00	400.00	400.00
10								
11		TOTAL OPERATING EXPENSES	51.95	4,926.00	4,326.00	4,826.00	4,826.00	4,826.00
12		**SUPPLIES AND MATERIALS**						
13	3 0116	Data Processing Supplies	69.19	100.00	357.93	400.00	400.00	400.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	69.19	100.00	357.93	400.00	400.00	400.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Equipment Rental-Office	17,642.40	23,780.00	18,493.44	26,428.00	25,000.00	25,000.00
18								0.00
19		TOTAL EQUIPMENT RENTAL	17,642.40	23,780.00	18,493.44	26,428.00	25,000.00	25,000.00
20		**CAPITAL OUTLAY**						
21	5 0502	Data Processing Equipment	747.50	0.00	0.00	0.00	0.00	0.00
22	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	747.50	0.00	0.00	0.00	0.00	0.00
25		**DEBT SERVICE**						
26								0.00
27		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFERS**						
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**18,511.04**	28,806.00	**23,177.37**	31,654.00	30,226.00	30,226.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

600-FINANCE/ADMINISTRATION-B
Office, Activity or Function

_____
Signature of Officer

601-COUNTY BOARD-BROWN CO

						Fund	0100	GENERAL
						Function	601	**BOARD**
	Code No.	**GENERAL FUND 601-COUNTY BOARD-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	91,031.76	93,375.00	93,264.48	95,700.00	95,700.00	95,700.00
3								0.00
4		TOTAL PERSONAL SERVICES	91,031.76	93,375.00	93,264.48	95,700.00	95,700.00	95,700.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone	89.49	0.00	0.00	0.00	0.00	0.00
7	2 1700	Travel Expenses	1,445.34	1,500.00	605.16	2,000.00	1,500.00	1,500.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	20.00	0.00	125.00	0.00	200.00	200.00
9								0.00
10		TOTAL OPERATING EXPENSES	1,554.83	1,500.00	730.16	2,000.00	1,700.00	1,700.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	1,000.00	800.00	800.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	1,000.00	800.00	800.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**DEBT SERVICE**						
24								0.00
25		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**92,586.59**	94,875.00	**93,994.64**	98,700.00	98,200.00	98,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

601-COUNTY BOARD-BROWN CO
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-BROWN CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	63,687.84	65,250.00	65,164.88	66,750.00	66,750.00	66,750.00
3	1 0200	Deputy's Salary - Chief	59,703.70	62,890.00	62,881.05	62,000.00	62,000.00	62,000.00
4	1 0305	Clerical Salaries			15,146.75	0.00	0.00	0.00
5	1 0405	Part Time Clerical	22,506.83	37,000.00	17,562.57	21,840.00	21,840.00	21,840.00
6	1 0500	Overtime	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	145,898.37	165,140.00	160,755.25	150,590.00	150,590.00	150,590.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	149.14	0.00	0.00	0.00	0.00	0.00
11	2 1016	Microfilming	8,292.74	7,500.00	0.00	0.00	0.00	0.00
12	2 1030	Initial Petty Cash	64.32	200.00	103.63	200.00	200.00	200.00
13	2 1100	Data Processing Costs	4,551.01	4,750.00	4,958.19	5,250.00	5,250.00	5,250.00
14	2 1210	Office Equipment Repair	145.00	200.00	0.00	200.00	200.00	200.00
15	2 1700	Travel Expenses	268.81	900.00	467.69	900.00	900.00	900.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	75.00	250.00	121.83	250.00	250.00	250.00
17	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		TOTAL OPERATING EXPENSES	13,546.02	13,800.00	5,651.34	6,800.00	6,800.00	6,800.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	2,014.87	2,000.00	1,844.47	2,000.00	2,000.00	2,000.00
22	3 0116	Data Processing Supplies	9.99	500.00	170.52	500.00	500.00	500.00
23								
24		TOTAL SUPPLIES AND MATERIALS	2,024.86	2,500.00	2,014.99	2,500.00	2,500.00	2,500.00
25		**EQUIPMENT RENTAL**						
26								0.00
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	0.00	650.00	0.00	650.00	650.00	650.00
30	5 0502	Data Processing Equipment	0.00	650.00	0.00	650.00	650.00	650.00
31	5 0505	Office Furniture	2,658.60	3,000.00	0.00	0.00	0.00	0.00
32	5 1100	Other Equipment-Telephones	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL CAPITAL OUTLAY	2,658.60	4,300.00	0.00	1,300.00	1,300.00	1,300.00
35		**DEBT SERVICE**						
36								0.00
37		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
38		**TRANSFERS**						
39								0.00

602-COUNTY CLERK-BROWN CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
41		**TOTAL EXPENDITURES/REQUIREMENTS**	**164,127.85**	185,740.00	**168,421.58**	161,190.00	161,190.00	161,190.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

602-COUNTY CLERK-BROWN CO
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-BROWN CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	60,687.84	62,250.00	62,176.32	63,750.00	63,750.00	63,750.00
3	1 0201	Deputy Salary	47,112.86	40,495.00	40,495.00	42,997.50	42,997.50	42,997.50
4	1 0305	Clerical	3,528.00	0.00	0.00	0.00	0.00	0.00
5	1 0405	Part-Time Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL PERSONAL SERVICES	111,328.70	102,745.00	102,671.32	106,747.50	106,747.50	106,747.50
8		**OPERATING EXPENSES:**						
9	2 0200	Telephone Services	93.13	0.00	0.00	0.00	0.00	0.00
10	2 1011	Forms Printing - MIPS Tax Statement Detailing	0.00	5,000.00	4,188.39	5,000.00	5,000.00	5,000.00
11	2 1700	Travel Expenses	1,306.30	1,500.00	790.46	1,500.00	1,500.00	1,500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	415.00	1,000.00	353.50	1,000.00	1,000.00	1,000.00
13								0.00
14		TOTAL OPERATING EXPENSES	1,814.43	7,500.00	5,332.35	7,500.00	7,500.00	7,500.00
15		**SUPPLIES AND MATERIALS:**						
16	3 0101	Supplies - Office	976.28	1,000.00	302.51	1,000.00	1,000.00	1,000.00
17	3 0116	Data Processing Supplies	842.45	1,000.00	913.91	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	1,818.73	2,000.00	1,216.42	2,000.00	2,000.00	2,000.00
20		**EQUIPMENT RENTAL:**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY:**						
24	5 0502	Data Processing Equipment	747.50	800.00	308.00	800.00	800.00	800.00
25	5 0505	Furniture	3,244.41	1,200.00	855.76	1,000.00	1,000.00	1,000.00
26								
27		TOTAL CAPITAL OUTLAY	3,991.91	2,000.00	1,163.76	1,800.00	1,800.00	1,800.00
28		**DEBT SERVICE**						
29								0.00
30		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
31		**TRANSFERS**						
32								0.00
33		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**118,953.77**	114,245.00	**110,383.85**	118,047.50	118,047.50	118,047.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

603-COUNTY TREASURER-BROW
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-BROWN CO

						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND 605-COUNTY ASSESSOR-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	60,687.84	60,000.00	62,176.32	60,000.00	60,000.00	60,000.00
3	1 0300	Regular Time Salary	40,840.80	50,179.40	43,206.80	52,636.40	52,636.40	52,636.40
4	1 0305	Regular Time Salaries - Clerical	32,562.45	44,179.40	35,126.00	46,636.40	46,636.40	46,636.40
5	1 0405	Part Time Clerical Salaries	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	134,091.09	154,358.80	140,509.12	159,272.80	159,272.80	159,272.80
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	97.55	150.00	0.00	150.00	0.00	0.00
10	2 1700	Travel Expenses	0.00	600.00	0.00	600.00	0.00	0.00
11	2 1702	Lodging	613.11	1,100.00	529.90	1,500.00	1,100.00	1,100.00
12	2 1704	Mileage Allowance	1,089.92	1,100.00	422.77	1,100.00	1,100.00	1,100.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	301.50	300.00	328.50	350.00	350.00	350.00
14	2 1770	Assessor Training School	1,215.00	2,000.00	502.00	2,200.00	2,200.00	2,200.00
15							0.00	0.00
16		TOTAL OPERATING EXPENSES	3,317.08	5,250.00	1,783.17	5,900.00	4,750.00	4,750.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	588.70	500.00	723.29	700.00	700.00	700.00
19	3 0116	Data Processing Supplies	2,750.60	2,000.00	2,394.79	3,000.00	3,000.00	3,000.00
20	3 0209	Machinery & Equipment Fuel - Pickup	266.03	1,000.00	212.88	1,000.00	500.00	500.00
21	3 0211	Machinery & Equipment Tires	37.00	600.00	152.00	600.00	0.00	0.00
22								
23		TOTAL SUPPLIES AND MATERIALS	3,642.33	4,100.00	3,482.96	5,300.00	4,200.00	4,200.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	699.00	5,900.00	0.00	5,900.00	5,900.00	5,900.00
29	5 0700	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	699.00	5,900.00	0.00	5,900.00	5,900.00	5,900.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**141,749.50**	169,608.80	**145,775.25**	176,372.80	174,122.80	174,122.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

605-COUNTY ASSESSOR-BROWN CO					Fund	0100	GENERAL
					Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND** **605-COUNTY ASSESSOR-BROWN CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

605-COUNTY ASSESSOR-BROWN
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-BROWN CO

						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND 607-ELECTION-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	3,093.00	3,500.00	4,755.25	3,500.00	3,500.00	3,500.00
3	1 0405	Part Time Clerical	1,632.86	3,000.00	2,535.66	3,800.00	3,800.00	3,800.00
4	1 0500	Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	4,725.86	6,500.00	7,290.91	7,300.00	7,300.00	7,300.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	0.70	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing/Publishing	1,571.83	3,500.00	1,374.67	4,500.00	4,500.00	4,500.00
10	2 1100	Data Processing Costs	0.00	250.00	272.50	250.00	250.00	250.00
11	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1700	Travel Expenses	894.04	900.00	529.81	900.00	900.00	900.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	197.50	250.00	113.34	250.00	250.00	250.00
14	2 2511	GIS Services	9,000.00	4,500.00	4,725.00	4,500.00	4,500.00	4,500.00
15	2 9900	Miscellaneous - Offsite Assistance from ES&S	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL OPERATING EXPENSES	11,664.07	9,400.00	7,015.32	10,400.00	10,400.00	10,400.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	94.28	600.00	51.16	600.00	600.00	600.00
20	3 0113	Supplies - Voting	4,956.88	9,500.00	5,697.97	7,000.00	7,000.00	7,000.00
21	3 0116	Data Processing Supplies	0.00	500.00	53.34	500.00	500.00	500.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	5,051.16	10,600.00	5,802.47	8,100.00	8,100.00	8,100.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
29	5 0502	Data Processing Equipment	0.00	500.00	0.00	500.00	500.00	500.00
30	5 1100	Other Equipment - Funiture	0.00	0.00	960.00	0.00	0.00	0.00
31	5 1200	Capital Outlay Contracts - Redistrict	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL CAPITAL OUTLAY	0.00	1,000.00	960.00	1,000.00	1,000.00	1,000.00
34		**DEBT SERVICE**						
35								0.00
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TRANSFERS**						
38								0.00
39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

607-ELECTION-BROWN CO

						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND 607-ELECTION-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**TOTAL EXPENDITURES/REQUIREMENTS**	**21,441.09**	27,500.00	**21,068.70**	26,800.00	26,800.00	26,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

607-ELECTION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

608-ZONING ADMINISTRATOR-BROWN CO

						Fund	0100	GENERAL
						Function	608	**ZONING ADM**
	Code No.	**GENERAL FUND 608-ZONING ADMINISTRATOR-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salary	760.30	5,000.00	190.87	5,000.00	5,000.00	5,000.00
3	1 0301	Trainee	0.00	0.00	0.00	0.00	0.00	0.00
4								0.00
5		TOTAL PERSONAL SERVICES	760.30	5,000.00	190.87	5,000.00	5,000.00	5,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone	31.64	0.00	0.00	0.00	0.00	0.00
8	2 1012	Printing/Publishing	0.00	200.00	0.00	200.00	200.00	200.00
9	2 1700	Travel Expense	211.50	500.00	0.00	500.00	500.00	500.00
10	2 1704	Mileage	244.55	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	235.00	300.00	0.00	300.00	300.00	300.00
12	2 2501	Consultant Fees	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	722.69	2,000.00	0.00	2,000.00	2,000.00	2,000.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**DEBT SERVICE**						
26								0.00
27		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFERS**						
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,482.99**	7,000.00	**190.87**	7,000.00	7,000.00	7,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

608-ZONING ADMINISTRATOR-BR
Office, Activity or Function

_____
Signature of Officer

620-JUDICIAL-BROWN CO

						Fund	0100	GENERAL
						Function	620	**JUDICIAL**
	Code No.	**GENERAL FUND 620-JUDICIAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0313	Bailiff Salary	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5		**OPERATING EXPENSES**						
6	2 2201	District Court Costs	47.75	1,500.00	915.00	1,500.00	1,500.00	1,500.00
7	2 2202	County Court Costs	83.90	1,900.00	91.24	1,900.00	1,900.00	1,900.00
8	2 2301	District Court Jury Fees	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
9	2 2302	County Court Jury Fees	18.50	3,000.00	0.00	3,000.00	3,000.00	3,000.00
10	2 2311	District Court Witness Fees	0.00	500.00	0.00	500.00	500.00	500.00
11	2 2312	County Court Witness Fees	241.39	500.00	0.00	500.00	500.00	500.00
12	2 2405	Public Defender	45,000.00	50,000.00	45,000.00	50,000.00	50,000.00	50,000.00
13	2 2411	District Court Attorney Fees	5,876.48	10,000.00	18,029.69	15,000.00	15,000.00	15,000.00
14	2 2412	County Court Attorney Fees	12,650.19	30,000.00	22,910.08	15,000.00	25,000.00	25,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	63,918.21	101,400.00	86,946.01	91,400.00	101,400.00	101,400.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	0.00	500.00	0.00	500.00	500.00	500.00
19								
20		TOTAL SUPPLIES AND MATERIALS	0.00	500.00	0.00	500.00	500.00	500.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment - Cart	425.00	0.00	0.00	0.00	0.00	0.00
26								
27								
28		TOTAL CAPITAL OUTLAY	425.00	0.00	0.00	0.00	0.00	0.00
29		**DEBT SERVICE**						
30								0.00
31		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
32		**TRANSFERS**						
33								0.00
34		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**64,343.21**	104,400.00	**86,946.01**	94,400.00	104,400.00	104,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

620-JUDICIAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-BROWN CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Part Time Salaries	0.00	500.00	0.00	500.00	500.00	500.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Services	253.84	0.00	0.00	0.00	0.00	0.00
7	2 1100	Data Processing Costs	954.80	1,400.00	752.50	1,000.00	1,000.00	1,000.00
8	2 1210	Office Equipment Repair and Maintenance	0.00	100.00	0.00	100.00	100.00	100.00
9	2 1700	Travel Expenses			99.40	0.00	0.00	0.00
10	2 1704	Mileage Allowance	872.42	1,000.00	1,407.22	1,500.00	2,000.00	2,000.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	237.50	275.00	178.33	275.00	275.00	275.00
12	2 2201	Court Costs	526.00	1,300.00	614.00	1,000.00	1,000.00	1,000.00
13	2 2313	County Law Library	253.20	500.00	0.00	0.00	0.00	0.00
14	2 2418	Law Enforcement Costs	0.00	1,200.00	65.62	800.00	800.00	800.00
15	2 2700	Public Assistance Costs	0.00	1,200.00	3,123.10	2,600.00	2,600.00	2,600.00
16								0.00
17		TOTAL OPERATING EXPENSES	3,097.76	6,975.00	6,240.17	7,275.00	7,775.00	7,775.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	222.07	600.00	118.15	600.00	600.00	600.00
20	3 0116	Supplies - Data Processing	63.94	400.00	235.60	400.00	400.00	400.00
21								
22		TOTAL SUPPLIES AND MATERIALS	286.01	1,000.00	353.75	1,000.00	1,000.00	1,000.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	200.00	0.00	0.00	0.00	0.00
28	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29	5 1100	Other Equipment - Telephones	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL CAPITAL OUTLAY	0.00	200.00	0.00	0.00	0.00	0.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,383.77**	8,675.00	**6,593.92**	8,775.00	9,275.00	9,275.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

621-CLERK OF DISTRICT COURT-BROWN CO					Fund	0100	GENERAL
					Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND** **621-CLERK OF DISTRICT COURT-BROWN CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

621-CLERK OF DISTRICT COURT-
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-BROWN CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND 622-COUNTY COURT-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	217.08	1,300.00	0.00	0.00	0.00	0.00
6	2 1100	Data Processing Costs	265.50	400.00	413.00	400.00	400.00	400.00
7	2 1210	Office Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	50.00	43.50	50.00	50.00	50.00
9	2 2202	County Court Costs	1,313.50	2,200.00	1,674.50	2,500.00	2,500.00	2,500.00
10	2 2544	Maintenance Agreements - Copier	0.00	500.00	628.75	500.00	500.00	500.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,796.08	4,550.00	2,759.75	3,550.00	3,550.00	3,550.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	408.94	1,150.00	476.30	1,150.00	1,150.00	1,150.00
15	3 0116	Data Processing	0.00	500.00	293.98	500.00	500.00	500.00
16								
17		TOTAL SUPPLIES AND MATERIALS	408.94	1,650.00	770.28	1,650.00	1,650.00	1,650.00
18		**EQUIPMENT RENTAL**						
19								0.00
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	239.14	1,500.00	1,865.24	1,500.00	1,500.00	1,500.00
24	5 0505	Office Furniture	799.99	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL CAPITAL OUTLAY	1,039.13	1,500.00	1,865.24	1,500.00	1,500.00	1,500.00
27		**DEBT SERVICE**						
28								0.00
29		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
30		**TRANSFERS**						
31								0.00
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,244.15**	7,700.00	**5,395.27**	6,700.00	6,700.00	6,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

622-COUNTY COURT-BROWN CO
Office, Activity or Function

_____
Signature of Officer

624-DISTRICT JUDGE-BROWN CO

						Fund	0100	GENERAL
						Function	624	**DIST JUDGE**
	Code No.	**GENERAL FUND 624-DISTRICT JUDGE-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	18.55	50.00	2.31	50.00	50.00	50.00
6	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0205	Internet Service	62.35	800.00	0.00	100.00	100.00	100.00
8	2 1101	Computer Expense-Westlaw	5,352.12	6,600.00	5,214.78	6,000.00	6,000.00	6,000.00
9	2 1200	Office Equipment Repair-Reporter	0.00	50.00	0.00	50.00	50.00	50.00
10	2 1210	General and Mechanical Repair-Judge	16.08	50.00	0.00	50.00	50.00	50.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	452.89	750.00	527.89	700.00	700.00	700.00
12	2 2207	Court Reporter Costs	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	5,901.99	8,300.00	5,744.98	6,950.00	6,950.00	6,950.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	106.13	50.00	155.29	100.00	100.00	100.00
17	3 0150	Court Reporter Supplies	187.25	50.00	0.00	200.00	200.00	200.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	293.38	100.00	155.29	300.00	300.00	300.00
20		**EQUIPMENT RENTAL**						
21	4 0600	Rental Expense-Judge	122.00	150.00	123.00	200.00	200.00	200.00
22								0.00
23		TOTAL EQUIPMENT RENTAL	122.00	150.00	123.00	200.00	200.00	200.00
24		**CAPITAL OUTLAY**						
25	5 0500	Other Equipment-Judge Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
27	5 1309	Data Processing Software-Upgrade Judge	502.86	150.00	0.00	600.00	600.00	600.00
28								0.00
29		TOTAL CAPITAL OUTLAY	502.86	150.00	0.00	600.00	600.00	600.00
30		**DEBT SERVICE**						
31								0.00
32		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
33		**TRANSFERS**						
34								0.00
35		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,820.23**	8,700.00	**6,023.27**	8,050.00	8,050.00	8,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. 624-DISTRICT JUDGE-BROWN CC _____

641-BUILDING AND GROUNDS-BROWN CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Janitorial Services	40,283.60	43,000.00	45,782.00	47,000.00	47,000.00	47,000.00
3	1 0400	Part Time Employee - Basement Repairs	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0406	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Overtime/Holiday Pay	313.76	250.00	181.50	250.00	250.00	250.00
6								
7		TOTAL PERSONAL SERVICES	40,597.36	43,250.00	45,963.50	47,250.00	47,250.00	47,250.00
8		**OPERATING EXPENSES**						
9	2 0501	Lights	7,587.68	7,500.00	7,836.88	7,500.00	7,500.00	7,500.00
10	2 0502	Water	293.10	400.00	287.45	400.00	400.00	400.00
11	2 0503	Heating Fuels	5,256.79	7,500.00	6,256.24	7,500.00	7,500.00	7,500.00
12	2 0504	Sewer	520.33	600.00	432.24	600.00	600.00	600.00
13	2 0505	Garbage	812.50	750.00	780.00	750.00	750.00	750.00
14	2 1200	Maintenance and Repairs	13,029.69	7,000.00	5,617.83	7,000.00	7,000.00	7,000.00
15	2 1300	Building Repair	23,283.92	8,000.00	6,676.87	8,000.00	8,000.00	8,000.00
16	2 1650	Grounds Repair	399.44	0.00	1,181.00	0.00	0.00	0.00
17	2 1704	Mileage Allowance	5,850.00	0.00	0.00	0.00	0.00	0.00
18	2 2515	Contractual Services-Courthouse Grounds	8,500.00	15,500.00	14,000.00	8,500.00	11,250.00	11,250.00
19	2 2547	Towel/Cleaning Agreements	1,903.72	2,000.00	2,038.05	2,000.00	2,000.00	2,000.00
20								
21		TOTAL OPERATING EXPENSES	67,437.17	49,250.00	45,106.56	42,250.00	45,000.00	45,000.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0104	Building and Grounds Supplies	3,247.62	4,000.00	2,921.84	4,000.00	4,000.00	4,000.00
25	3 0150	Misc. Supplies/Memorial FLA			423.02	0.00	0.00	0.00
26	3 0209	Machinery & Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL SUPPLIES AND MATERIALS	3,247.62	4,000.00	3,344.86	4,000.00	4,000.00	4,000.00
29		**EQUIPMENT RENTAL**						
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0200	Buildings - Courthouse Sidewalk	5,880.00	5,000.00	5,740.00	4,000.00	4,000.00	4,000.00
33	5 0220	Courthouse Building	0.00	0.00	0.00	0.00	0.00	0.00
34	5 0221	Courthouse Building - Roof	0.00	21,824.24	21,824.24	6,824.00	6,824.00	6,824.00
35	5 0263	Heating & Air Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0303	Fire Alarms/Safety Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0309	Mowers	0.00	0.00	0.00	0.00	0.00	0.00
38	5 0313	Janitorial Equipment	977.91	0.00	1,108.75	0.00	0.00	0.00
39	5 0505	Furniture	1,439.55	0.00	0.00	0.00	0.00	0.00

641-BUILDING AND GROUNDS-BROWN CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	5 1100	Other Equipment	1,587.43	0.00	0.00	0.00	0.00	0.00
41	5 2510	Misc Capital Outlay - Courthouse Sign	0.00	0.00	0.00	0.00	0.00	0.00
42								
43		TOTAL CAPITAL OUTLAY	9,884.89	26,824.24	28,672.99	10,824.00	10,824.00	10,824.00
44		**DEBT SERVICE**						
45								0.00
46		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
47		**TRANSFERS**						
48								0.00
49		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
50		**TOTAL EXPENDITURES/REQUIREMENTS**	**121,167.04**	123,324.24	**123,087.91**	104,324.00	107,074.00	107,074.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

641-BUILDING AND GROUNDS-BR
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-BROWN CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salaries	34,523.79	36,650.00	33,143.22	38,116.00	38,116.00	38,116.00
3	1 0426	Part Time Salary - Extension Office	4,837.50	6,000.00	4,860.00	5,500.00	5,500.00	5,500.00
4	1 0500	Overtime	185.63	0.00	0.00	0.00	0.00	0.00
5	1 0800	Insurance Premiums CIL Reimbursement	9,638.64	10,800.00	8,981.76	10,800.00	10,800.00	10,800.00
6	1 0803	Health Insurance	450.10	0.00	462.60	0.00	0.00	0.00
7	1 0900	County Share - Retirement	2,330.44	2,475.00	2,237.15	2,775.00	2,775.00	2,775.00
8	1 1000	OASI - County Share	3,579.32	3,665.00	3,412.73	4,000.00	4,000.00	4,000.00
9								
10		TOTAL PERSONAL SERVICES	55,545.42	59,590.00	53,097.46	61,191.00	61,191.00	61,191.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	70.60	500.00	329.45	500.00	500.00	500.00
13	2 0200	Telephone Services	2,002.89	2,100.00	478.17	500.00	500.00	500.00
14	2 0600	General Liability	0.00	1,600.00	0.00	0.00	0.00	0.00
15	2 0601	General Liability	2,029.40	0.00	2,253.08	2,117.00	2,117.00	2,117.00
16	2 1012	Printing/Publishing	0.00	650.00	43.50	1,000.00	1,000.00	1,000.00
17	2 1015	Advertising/Marketing	1,121.84	0.00	1,457.88	0.00	0.00	0.00
18	2 1700	Travel Expenses	2,592.28	6,000.00	2,784.65	7,500.00	7,500.00	7,500.00
19	2 1708	Board Member Expense	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1751	Dues, Subscriptions, Registrations	364.99	1,500.00	2,438.99	1,550.00	1,550.00	1,550.00
21	2 1811	Vehicle Wash - Service	0.00	400.00	0.00	400.00	400.00	400.00
22	2 2544	Maintenance Agreements	1,147.38	1,300.00	1,357.90	1,500.00	1,500.00	1,500.00
23	2 9900	Misc Expenses	2,882.31	0.00	4,418.00	0.00	0.00	0.00
24								
25		TOTAL OPERATING EXPENSES	12,211.69	14,050.00	15,561.62	15,067.00	15,067.00	15,067.00
26		**SUPPLIES AND MATERIALS**						
27	3 0100	4-H Supplies	0.00	0.00	0.00	8,768.00	8,768.00	8,768.00
28	3 0101	Office Supplies	7,190.67	7,000.00	9,587.04	0.00	0.00	0.00
29	3 0209	Equipment Fuel	1,896.58	2,000.00	825.42	1,250.00	1,250.00	1,250.00
30	3 0211	Equipment Tires & Repairs	918.42	500.00	182.83	500.00	500.00	500.00
31								
32		TOTAL SUPPLIES AND MATERIALS	10,005.67	9,500.00	10,595.29	10,518.00	10,518.00	10,518.00
33		**EQUIPMENT RENTAL**						
34	4 0501	Office Space - Rental	2,375.00	1,500.00	1,229.10	1,250.00	1,250.00	1,250.00
35								0.00
36		TOTAL EQUIPMENT RENTAL	2,375.00	1,500.00	1,229.10	1,250.00	1,250.00	1,250.00
37		**CAPITAL OUTLAY**						
38	5 0301	Cars	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00

645-EXTENSION AGENT-BROWN CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								0.00
41		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46								0.00
47		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
48		**TOTAL EXPENDITURES/REQUIREMENTS**	**80,137.78**	84,640.00	**80,483.47**	88,026.00	88,026.00	88,026.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

645-EXTENSION AGENT-BROWN (
Office, Activity or Function

_____
Signature of Officer

651-SHERIFF-BROWN CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	69,787.84	72,100.00	71,276.32	73,600.00	73,600.00	73,600.00
3	1 0200	Deputy Salary	29,766.44	0.00	35,125.87	21,723.00	21,723.00	21,723.00
4	1 0201	Chief Deputy Salary	51,544.00	62,400.00	63,012.11	65,416.00	65,416.00	65,416.00
5	1 0202	Deputy Salaries + Vacation	63,810.01	105,439.00	79,593.38	175,864.00	175,864.00	175,864.00
6	1 0301	Administrative		57,928.00	40,486.97	60,944.00	60,944.00	60,944.00
7	1 0315	Dispatcher-Jailer Salaries	222,170.00	247,104.00	238,844.80	271,752.00	271,752.00	271,752.00
8	1 0500	Overtime and Holiday Pay	34,079.88	30,000.00	28,202.45	30,000.00	30,000.00	30,000.00
9	1 0800	Insurance Premiums - Reimbursements	9,638.64	10,500.00	8,233.28	10,500.00	10,500.00	10,500.00
10	1 0803	Group Insurance	74,319.11	66,000.00	69,718.84	72,000.00	72,000.00	72,000.00
11	1 1000	OASI - County Share	17,802.55	15,000.00	22,767.79	25,000.00	25,000.00	25,000.00
12	1 1100	Uniform Allowance	1,850.00	5,000.00	4,848.91	5,000.00	5,000.00	5,000.00
13								0.00
14		TOTAL PERSONAL SERVICES	574,768.47	671,471.00	662,110.72	811,799.00	811,799.00	811,799.00
15		**OPERATING EXPENSES**						
16	2 0200	Telephone	4,020.35	5,000.00	4,760.36	5,000.00	5,000.00	5,000.00
17	2 0501	Electricity - Tower	147.57	300.00	158.08	300.00	300.00	300.00
18	2 0503	Heating Fuels - Tower	7.25	100.00	0.00	100.00	100.00	100.00
19	2 1014	Employee Bonds	50.00	200.00	0.00	200.00	200.00	200.00
20	2 1100	Data Processing Costs	707.98	2,000.00	3,319.00	3,000.00	3,000.00	3,000.00
21	2 1200	General/Mechanical Repairs/Camera	0.00	500.00	0.00	0.00	0.00	0.00
22	2 1210	Office Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
23	2 1300	Building and Grounds Repair	12,333.30	20,000.00	52,286.29	20,000.00	20,000.00	20,000.00
24	2 1550	Radio Repair	9,266.15	1,500.00	588.22	1,500.00	1,500.00	1,500.00
25	2 1600	Equipment Repairs - Commercial	647.55	0.00	0.00	0.00	0.00	0.00
26	2 1610	Vehicle Equipment Repair	10,036.11	7,500.00	5,850.30	10,000.00	10,000.00	10,000.00
27	2 1700	Travel Expenses	1,779.56	3,000.00	559.14	3,000.00	3,000.00	3,000.00
28	2 1750	Training- New Officer Training	1,055.80	0.00	3,157.15	6,000.00	6,000.00	6,000.00
29	2 1751	Dues, Subscriptions, Registrations, etc.	2,893.57	15,000.00	2,655.72	15,000.00	15,000.00	15,000.00
30	2 1760	Convention/Workshop Expense	6,211.22	10,000.00	6,622.12	10,000.00	10,000.00	10,000.00
31	2 1800	Sheriff Costs	1,037.50	5,000.00	3,181.92	5,000.00	5,000.00	5,000.00
32	2 1811	Vehicle Servicing and Washing	1,062.50	1,500.00	133.64	1,500.00	1,500.00	1,500.00
33	2 1901	Juvenile Holding Costs (Juvenile Justice)	0.00	0.00	0.00	0.00	0.00	0.00
34	2 2410	Interpreter	0.00	500.00	50.00	500.00	500.00	500.00
35	2 2500	Contractual Services - Fed Cont Reg	0.00	0.00	0.00	0.00	0.00	0.00
36	2 2544	Office Expense - Maintenance Agreements	1,556.35	1,500.00	2,334.58	2,300.00	2,300.00	2,300.00
37	2 3000	Health Related Costs K-9 Veterinarian	0.00	0.00	0.00	0.00	0.00	0.00
38	2 9900	Miscellaneous	1,407.20	1,000.00	2,398.08	1,500.00	1,500.00	1,500.00
39								

651-SHERIFF-BROWN CO						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL OPERATING EXPENSES	54,219.96	75,100.00	88,054.60	85,400.00	85,400.00	85,400.00
41		**SUPPLIES AND MATERIALS**						
42	3 0100	Supplies	626.28	1,000.00	214.07	1,000.00	1,000.00	1,000.00
43	3 0101	Office Supplies	2,906.76	2,500.00	5,638.61	3,000.00	3,000.00	3,000.00
44	3 0105	Medical/Hospital-First Aid Supplies	0.00	1,000.00	2,177.16	1,000.00	1,000.00	1,000.00
45	3 0111	Food-Dog Food	0.00	0.00	0.00	0.00	0.00	0.00
46	3 0112	Law Enforcement Supplies	8,490.30	15,000.00	4,241.33	15,000.00	15,000.00	15,000.00
47	3 0116	Data Processing Supplies	684.97	1,000.00	0.00	1,000.00	1,000.00	1,000.00
48	3 0120	Law Enforcement Costs-Ammunition	2,803.89	5,000.00	9,369.65	10,000.00	10,000.00	10,000.00
49	3 0124	Program Supplies - K9	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0150	Miscellaneous Supplies - Court Reporter, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
51	3 0209	Equipment - Fuel	17,475.47	40,000.00	17,202.08	20,000.00	20,000.00	20,000.00
52	3 0211	Equipment - Tire and Tire Repair	3,893.76	5,000.00	5,262.77	5,000.00	5,000.00	5,000.00
53	3 0400	Miscellaneous Supplies - K-9	0.00	0.00	0.00	0.00	0.00	0.00
54								
55		TOTAL SUPPLIES AND MATERIALS	36,881.43	70,500.00	44,105.67	56,000.00	56,000.00	56,000.00
56		**EQUIPMENT RENTAL**						
57								0.00
58		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
59		**CAPITAL OUTLAY**						
60	5 0301	Cars & Trucks	44,480.00	70,000.00	101,557.08	0.00	0.00	0.00
61	5 0303	Law Equipment-Safety(port radios/cameras MOC	92,317.15	75,500.00	17,344.28	24,000.00	24,000.00	24,000.00
62	5 0311	Radio Equipment	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
63	5 0500	Office Equipment	9,142.07	10,000.00	-1,742.39	5,000.00	5,000.00	5,000.00
64	5 0502	Data Processing Equipment	2,410.33	3,000.00	0.00	3,000.00	3,000.00	3,000.00
65	5 1100	Furniture	10,149.75	5,000.00	1,497.48	5,000.00	5,000.00	5,000.00
66	5 2510	Miscellaneous Capital Outlay-K-9	0.00	0.00	0.00	0.00	0.00	0.00
67								
68		TOTAL CAPITAL OUTLAY	158,499.30	163,500.00	118,656.45	38,000.00	38,000.00	38,000.00
69		**DEBT SERVICE**						
70								0.00
71		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
72		**TRANSFERS**						
73								0.00
74		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
75		**TOTAL EXPENDITURES/REQUIREMENTS**	**824,369.16**	980,571.00	**912,927.44**	991,199.00	991,199.00	991,199.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

651-SHERIFF-BROWN CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND** **651-SHERIFF-BROWN CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

651-SHERIFF-BROWN CO
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-BROWN CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	87,787.84	89,500.00	89,276.32	91,000.00	91,000.00	91,000.00
3	1 0200	Deputy's Salary	0.00	0.00	0.00	56,680.00	56,680.00	56,680.00
4	1 0305	Clerical Salary	47,925.00	54,600.00	54,400.00	0.00	0.00	0.00
5	1 0405	Clerical Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	135,712.84	144,100.00	143,676.32	147,680.00	147,680.00	147,680.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	309.25	2,000.00	1,100.00	1,000.00	1,000.00	1,000.00
11	2 0501	Lights	39.92	0.00	0.00	0.00	0.00	0.00
12	2 0503	Heating Fuels	59.45	0.00	0.00	0.00	0.00	0.00
13	2 1013	Certified Copies	0.00	100.00	253.10	300.00	300.00	300.00
14	2 1030	Initial Petty Cash	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1100	Data Processing Costs	879.58	1,000.00	280.00	500.00	500.00	500.00
16	2 1210	Office Equipment Repair	0.00	150.00	0.00	150.00	150.00	150.00
17	2 1700	Travel Expenses	864.86	1,500.00	0.00	1,500.00	1,500.00	1,500.00
18	2 1704	Mileage Allowance	564.17	1,200.00	0.00	1,200.00	1,200.00	1,200.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	341.50	750.00	43.50	750.00	750.00	750.00
20	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
21	2 2544	Maintenance Agreements	70.00	500.00	0.00	0.00	0.00	0.00
22	2 9900	Miscellaneous	34.23	1,000.00	0.00	1,000.00	1,000.00	1,000.00
23								0.00
24		TOTAL OPERATING EXPENSES	3,162.96	8,200.00	1,676.60	6,400.00	6,400.00	6,400.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Supplies - Office	641.36	750.00	85.06	750.00	750.00	750.00
27								
28		TOTAL SUPPLIES AND MATERIALS	641.36	750.00	85.06	750.00	750.00	750.00
29		**EQUIPMENT RENTAL**						
30	4 0200	Equipment Rental - Office	0.00	8,400.00	3,300.00	0.00	0.00	0.00
31	4 0501	Office Space	0.00	3,600.00	7,700.00	13,200.00	13,200.00	13,200.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	12,000.00	11,000.00	13,200.00	13,200.00	13,200.00
34		**CAPITAL OUTLAY**						
35	5 0500	Office Equipment	0.00	250.00	0.00	250.00	250.00	250.00
36	5 0502	Data Processing Equipment	558.52	1,000.00	480.41	1,000.00	1,000.00	1,000.00
37	5 0505	Furniture	192.59	500.00	0.00	0.00	0.00	0.00
38								
39		TOTAL CAPITAL OUTLAY	751.11	1,750.00	480.41	1,250.00	1,250.00	1,250.00

652-COUNTY ATTORNEY-BROWN CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**DEBT SERVICE**						
41								0.00
42		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
43		**TRANSFERS**						
44								0.00
45		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
46		**TOTAL EXPENDITURES/REQUIREMENTS**	**140,268.27**	166,800.00	**156,918.39**	169,280.00	169,280.00	169,280.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

652-COUNTY ATTORNEY-BROWN
Office, Activity or Function

_____
Signature of Officer

671-JAIL-BROWN CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative- Jail Administrator	0.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00
3	1 0406	Custodial Part Time Salary	11,386.33	26,208.00	12,999.00	26,208.00	26,208.00	26,208.00
4								
5		TOTAL PERSONAL SERVICES	11,386.33	34,848.00	21,639.00	34,848.00	34,848.00	34,848.00
6		**OPERATING EXPENSES**						
7	2 0507	Cable Service	0.00	100.00	0.00	100.00	100.00	100.00
8	2 1100	Data Processing	5,900.00	4,500.00	3,493.30	4,500.00	4,500.00	4,500.00
9	2 1140	Inspections	180.00	500.00	513.00	700.00	700.00	700.00
10	2 1200	General and Mechanical Repairs	11,574.30	30,000.00	48,856.69	20,000.00	20,000.00	20,000.00
11	2 1300	Building Repair	80,706.17	25,000.00	16,027.39	10,000.00	10,000.00	10,000.00
12	2 1704	Mileage	116.22	500.00	131.92	500.00	500.00	500.00
13	2 1750	Training			234.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	475.00	500.00	500.00	500.00
15	2 1760	Convention/Workshop Exp. - Dispatch	603.25	1,000.00	3,347.03	4,000.00	4,000.00	4,000.00
16	2 1830	Extradition Costs	861.70	2,500.00	2,088.20	2,500.00	2,500.00	2,500.00
17	2 1900	Board of Prisoners	17,796.52	2,500.00	23,523.19	20,000.00	20,000.00	20,000.00
18	2 1901	Boarding Contracts	19,725.00	25,000.00	6,950.00	10,000.00	10,000.00	10,000.00
19	2 1903	Medical	15,734.14	12,000.00	28,735.79	30,000.00	30,000.00	30,000.00
20	2 1909	Telephone Cards	0.00	100.00	1,875.00	1,000.00	1,000.00	1,000.00
21	2 9900	Miscellaneous	93.82	200.00	64.90	200.00	200.00	200.00
22								
23		TOTAL OPERATING EXPENSES	153,291.12	104,000.00	136,315.41	104,000.00	104,000.00	104,000.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Office Supplies	77.63	300.00	427.19	300.00	300.00	300.00
26	3 0103	Janitorial Supplies	1,898.46	3,000.00	802.40	3,000.00	3,000.00	3,000.00
27	3 0118	Provisions and Clothing	657.99	3,000.00	1,580.08	3,000.00	3,000.00	3,000.00
28	3 0121	Recreation Supplies/Prisoners	0.00	200.00	11.99	200.00	200.00	200.00
29								
30		TOTAL SUPPLIES AND MATERIALS	2,634.08	6,500.00	2,821.66	6,500.00	6,500.00	6,500.00
31		**EQUIPMENT RENTAL**						
32		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
33		**CAPITAL OUTLAY**						
34	5 0250	Jail Remodeling	6,911.23	30,000.00	13,452.22	1,000.00	1,000.00	1,000.00
35	5 0303	Security Equipment-Camera	1,978.49	5,000.00	668.50	5,000.00	5,000.00	5,000.00
36	5 1100	Other Equipment	8,697.80	5,000.00	3,832.89	5,000.00	5,000.00	5,000.00
37								
38		TOTAL CAPITAL OUTLAY	17,587.52	40,000.00	17,953.61	11,000.00	11,000.00	11,000.00
39		**DEBT SERVICE**						

671-JAIL-BROWN CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								0.00
41		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
42		**TRANSFERS**						
43								0.00
44		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**184,899.05**	185,348.00	**178,729.68**	156,348.00	156,348.00	156,348.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

671-JAIL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

675-PROBATION-BROWN CO

						Fund	0100	GENERAL
						Function	675	**PROBATION**
	Code No.	**GENERAL FUND 675-PROBATION-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	3,448.28	4,000.00	2,928.32	4,000.00	4,000.00	4,000.00
3								
4		TOTAL PERSONAL SERVICES	3,448.28	4,000.00	2,928.32	4,000.00	4,000.00	4,000.00
5		**OPERATING EXPENSES**						
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,448.28**	4,000.00	**2,928.32**	4,000.00	4,000.00	4,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

675-PROBATION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

693-EMER. MGT-BROWN COUNTY

						Fund	0100	GENERAL
						Function	693	EMER. MGT.
	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	57,720.00	60,000.00	59,479.50	61,800.00	61,800.00	61,800.00
3	1 0200	Deputy's Salary	44,449.60	50,500.00	50,160.00	52,000.00	52,000.00	52,000.00
4	1 0500	Overtime	166.52	750.00	2,754.00	750.00	750.00	750.00
5	1 0305	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0318	Communications Director Salary	0.00	0.00	0.00	0.00	0.00	0.00
7	1 0803	Health Insurance	61,857.88	64,800.00	57,850.72	66,000.00	66,000.00	66,000.00
8	1 0900	Retirement-County Share-Regular	6,907.76	7,800.00	7,586.57	8,000.00	8,000.00	8,000.00
9	1 1000	OASI-Social Security	6,832.79	7,750.00	7,638.05	8,000.00	8,000.00	8,000.00
10	1 1100	Uniform Allowance	442.82	500.00	456.68	500.00	500.00	500.00
11								
12		TOTAL PERSONAL SERVICES	178,377.37	192,100.00	185,925.52	197,050.00	197,050.00	197,050.00
13		**OPERATING EXPENSES**						
14	2 0100	Postage	0.00	25.00	8.74	25.00	25.00	25.00
15	2 0200	Telephone Services	1,240.88	1,700.00	1,357.60	1,988.00	1,988.00	1,988.00
16	2 1012	Printing & Publishing	327.50	480.00	70.50	480.00	480.00	480.00
17	2 1100	Data Processing Cost	0.00	300.00	0.00	300.00	300.00	300.00
18	2 1210	Office Equipment Repair	0.00	300.00	0.00	300.00	300.00	300.00
19	2 1550	Radio Repair	0.00	550.00	48.00	550.00	550.00	550.00
20	2 1610	Vehicle Equipment Repair	2,658.18	0.00	1,400.46	850.00	850.00	850.00
21	2 1700	Travel Expenses	717.88	500.00	414.27	500.00	500.00	500.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	3,859.00	9,950.00	6,532.75	9,140.00	9,140.00	9,140.00
23	2 1760	Convention/Workshop Expense	705.93	3,000.00	1,109.55	2,500.00	2,500.00	2,500.00
24	2 1780	Emergency Management Training	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
25	2 1811	Vehicle Wash - Service	100.99	300.00	203.85	300.00	300.00	300.00
26	2 9900	Miscellaneous	238.60	350.00	157.55	350.00	350.00	350.00
27								
28		TOTAL OPERATING EXPENSES	9,848.96	18,955.00	11,303.27	18,283.00	18,283.00	18,283.00
29		**SUPPLIES AND MATERIALS**						
30	3 0101	Office Supplies	441.12	280.00	46.38	280.00	280.00	280.00
31	3 0116	Supplies-Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
32	3 0209	Fuel	1,564.81	4,000.00	1,392.26	4,000.00	4,000.00	4,000.00
33	3 0211	Tires & Tire Repair	1,207.00	850.00	684.80	500.00	500.00	500.00
34								
35		TOTAL SUPPLIES AND MATERIALS	3,212.93	5,130.00	2,123.44	4,780.00	4,780.00	4,780.00
36		**EQUIPMENT RENTAL**						
37	4 0600	Miscellaneous Rental Expense						0.00
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
39		**CAPITAL OUTLAY**						
40	5 0502	Data Processing Equipment	2,004.67	17,800.00	10,634.62	29,294.76	29,294.76	29,294.76

41	5 0505	Furniture	0.00	2,500.00	143.38	550.00	550.00	550.00
42								0.00
43		TOTAL CAPITAL OUTLAY	2,004.67	20,300.00	10,778.00	29,844.76	29,844.76	29,844.76
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**193,443.93**	236,485.00	**210,130.23**	249,957.76	249,957.76	249,957.76

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

703 - ENGINEER-BROWN CO

						Fund	0100	GENERAL
						Function	703	**ENGINEER**
	Code No.	**GENERAL FUND 703 - ENGINEER-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2502	Professional Fees	555.42	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6								
7		TOTAL OPERATING EXPENSES	555.42	2,500.00	0.00	2,500.00	2,500.00	2,500.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**555.42**	2,500.00	**0.00**	2,500.00	2,500.00	2,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

703 - ENGINEER-BROWN CO
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED FUND-BROWN CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	30,215.83	26,000.00	34,952.59	26,000.00	26,000.00	26,000.00
3	1 0500	Overtime Pay	896.88	0.00	310.96	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	31,112.71	26,000.00	35,263.55	26,000.00	26,000.00	26,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postage	645.03	1,000.00	559.48	1,000.00	1,000.00	1,000.00
8	2 0200	Telephone Services	234.00	500.00	312.00	500.00	500.00	500.00
9	2 0501	Light - Electricity	360.00	360.00	364.96	360.00	360.00	360.00
10	2 1012	Printing and Publishing	212.50	400.00	185.62	400.00	400.00	400.00
11	2 1300	Builiding & Grounds Repair	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1402	Pickup Repair Parts	23.98	600.00	0.00	600.00	600.00	600.00
13	2 1600	Equipment Repairs - Commercial	0.00	500.00	391.52	500.00	500.00	500.00
14	2 1630	Equipment Repair - Spraying Equipment	5.98	300.00	632.91	300.00	300.00	300.00
15	2 1700	Travel Expenses	1,649.09	2,000.00	1,359.20	2,000.00	2,000.00	2,000.00
16	2 1704	Mileage Allowance	2,293.31	3,000.00	2,345.28	3,000.00	3,000.00	3,000.00
17	2 1751	Dues, Sub, Reg & Training	442.09	600.00	485.00	600.00	600.00	600.00
18	2 2418	Sheriff Fees	18.62	200.00	0.00	200.00	200.00	200.00
19	2 4415	Weed Force Control	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
20	2 9900	Miscellaneous	73.84	100.00	99.00	100.00	100.00	100.00
21								0.00
22		TOTAL OPERATING EXPENSES	5,958.44	19,560.00	6,734.97	19,560.00	19,560.00	19,560.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Supplies - Office	103.59	300.00	23.90	300.00	300.00	300.00
25	3 0102	Supplies - Chemical	0.00	5,000.00	1,824.00	5,000.00	5,000.00	5,000.00
26	3 0209	Machinery and Equipment Fuel	814.76	2,500.00	958.75	2,500.00	2,500.00	2,500.00
27	3 0211	Machinery and Equipment Tires and Repair	0.00	250.00	0.00	250.00	250.00	250.00
28								0.00
29		TOTAL SUPPLIES AND MATERIALS	918.35	8,050.00	2,806.65	8,050.00	8,050.00	8,050.00
30		**EQUIPMENT RENTAL**						
31	4 0305	Rent - Sprayer	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0306	Spraying Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0502	Data Processing Equipment	1,002.33	300.00	0.00	300.00	300.00	300.00
38	5 1100	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39								

733-NOXIOUS WEED FUND-BROWN CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		TOTAL CAPITAL OUTLAY	1,002.33	300.00	0.00	300.00	300.00	300.00
41		**DEBT SERVICE**						
42								0.00
43		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
44		**TRANSFERS**						
45								0.00
46		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
47		**TOTAL EXPENDITURES/REQUIREMENTS**	**38,991.83**	53,910.00	**44,805.17**	53,910.00	53,910.00	53,910.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

733-NOXIOUS WEED FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

801-RELIEF FUND-BROWN CO

						Fund	0100	GENERAL
						Function	801	**CO. RELIEF**
	Code No.	**GENERAL FUND 801-RELIEF FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2900	County Burials	7,320.00	5,500.00	0.00	5,500.00	5,500.00	5,500.00
6	2 2950	General Assistance	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	7,320.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,320.00**	6,500.00	**0.00**	6,500.00	6,500.00	6,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

801-RELIEF FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-BROWN CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	54,080.00	56,200.00	56,160.00	58,320.00	58,320.00	58,320.00
3	1 0405	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0800	Insurance Reimbursement - Cash In Lieu	9,638.64	9,000.00	8,981.76	9,000.00	9,000.00	9,000.00
5	1 0803	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0900	Retirement Matching	3,650.40	3,800.00	3,790.80	3,800.00	3,800.00	3,800.00
7	1 1000	OASI Matching	4,874.40	5,000.00	4,860.48	5,000.00	5,000.00	5,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	72,243.44	74,000.00	73,793.04	76,120.00	76,120.00	76,120.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	492.35	1,400.00	284.31	500.00	500.00	500.00
12	2 1012	Printing & Publishing	0.00	100.00	0.00	100.00	100.00	100.00
13	2 1200	Office Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1700	Travel Expense	0.00	1,000.00	469.35	1,000.00	1,000.00	1,000.00
15	2 1704	Mileage Allowance	1,855.96	1,500.00	966.14	1,500.00	1,500.00	1,500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	891.50	1,000.00	753.50	1,000.00	1,000.00	1,000.00
17								0.00
18		TOTAL OPERATING EXPENSES	3,239.81	5,000.00	2,473.30	4,100.00	4,100.00	4,100.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	89.45	1,000.00	440.57	1,000.00	1,000.00	1,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	89.45	1,000.00	440.57	1,000.00	1,000.00	1,000.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Furniture and Equipment	528.57	1,000.00	0.00	1,000.00	1,000.00	1,000.00
28	5 0502	Data Processing Equipment	1,857.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
29	5 1309	Data Processing Software	449.00	500.00	898.00	1,000.00	1,000.00	1,000.00
30								
31		TOTAL CAPITAL OUTLAY	2,834.57	2,500.00	898.00	3,000.00	3,000.00	3,000.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**78,407.27**	82,500.00	**77,604.91**	84,220.00	84,220.00	84,220.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

803-VETERANS SERVICE-BROWN CO					Fund	0100	GENERAL
					Function	803	**VET SVC**
	Code No.	**GENERAL FUND** **803-VETERANS SERVICE-BROWN CO** **EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

803-VETERANS SERVICE-BROWN
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS FUND-BROWN CO

						Fund	0100	GENERAL
						Function	822	**INSTITUTION**
	Code No.	**GENERAL FUND 822-INSTITUTIONS FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2800	Institutional Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 4411	Area Agency on Aging Cost	2,599.00	2,731.00	2,731.00	2,731.00	2,731.00	2,731.00
7	2 4420	Region IV Behavioral Health	10,287.00	9,902.00	9,902.00	9,902.00	9,902.00	9,902.00
8								
9		TOTAL OPERATING EXPENSES	12,886.00	12,633.00	12,633.00	12,633.00	12,633.00	12,633.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15			0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**12,886.00**	12,633.00	**12,633.00**	12,633.00	12,633.00	12,633.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

822-INSTITUTIONS FUND-BROWN
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-BROWN CO						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0400	Part-time Employee Salary-Dep. Emer. Manager	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0800	Insurance Premiums - Reimbursements	69,880.14	71,900.00	71,105.60	71,900.00	71,900.00	71,900.00
4	1 0803	Group Insurance	192,545.85	178,000.00	195,418.13	240,000.00	240,000.00	240,000.00
5	1 0804	Health Insurance Buy Down Payments	27,332.69	35,000.00	33,033.93	35,000.00	35,000.00	35,000.00
6	1 0900	County Share Retirement	119,246.52	118,000.00	130,773.44	130,000.00	133,000.00	133,000.00
7	1 0903	Prior Service	1,027.90	1,160.00	1,027.90	1,160.00	1,160.00	1,160.00
8	1 1000	Social Security - OASI	74,806.29	79,000.00	79,530.10	79,000.00	82,000.00	82,000.00
9	1 1500	Unemployment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	484,839.39	488,060.00	510,889.10	562,060.00	568,060.00	568,060.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	10,246.30	10,000.00	13,637.12	10,000.00	12,000.00	12,000.00
14	2 0200	Telephone Services	4,646.63	6,000.00	4,832.50	6,000.00	6,000.00	6,000.00
15	2 0601	General Liability	90,017.00	90,100.00	104,689.00	105,100.00	105,100.00	105,100.00
16	2 0615	Insurance Deductible	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
17	2 0710	Real Estate Taxes	101.34	200.00	84.24	200.00	200.00	200.00
18	2 1000	General Finance/Admin Exp. DLR Monitoring	10.08	25.00	32.58	25.00	25.00	25.00
19	2 1012	Printing/Publishing	6,168.01	6,500.00	5,628.85	6,500.00	6,500.00	6,500.00
20	2 1100	Data Processing Costs	6,149.24	6,300.00	6,543.10	6,300.00	6,300.00	6,300.00
21	2 1101	Computer Expense-General	35,208.68	35,000.00	40,039.06	40,000.00	40,000.00	40,000.00
22	2 1103	Website Costs	0.00	500.00	2,575.00	500.00	500.00	500.00
23	2 1150	LB 644 Requirements	2,031.87	7,500.00	2,289.00	7,500.00	7,500.00	7,500.00
24	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
25	2 1610	Equipment Repair - Pickup	0.00	0.00	0.00	0.00	600.00	600.00
26	2 1700	Travel Expenses	0.00	200.00	0.00	200.00	200.00	200.00
27	2 1750	Training-Tuition Reimbursement	2,890.50	3,000.00	2,731.00	3,000.00	3,000.00	3,000.00
28	2 1751	Dues, Subscriptions, Registrations, etc.	3,222.05	3,200.00	3,481.48	3,200.00	3,200.00	3,200.00
29	2 1811	Car Wash - Service	0.00	0.00	0.00	0.00	0.00	0.00
30	2 1901	Juvenile Holding Costs (Juvenile Justice)	0.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
31	2 2423	Tax Foreclosure Costs	438.19	500.00	0.00	500.00	500.00	500.00
32	2 2501	Consulting Fees	0.00	0.00	1,625.00	0.00	0.00	0.00
33	2 2540	Audit Costs	9,000.00	19,600.00	36,500.00	20,000.00	20,000.00	20,000.00
34	2 2543	Budget Preparation Costs	4,143.33	3,800.00	4,197.80	3,800.00	4,200.00	4,200.00
35	2 2544	Maintenance Agreements	2,812.54	3,000.00	3,059.06	3,000.00	3,000.00	3,000.00
36	2 3000	Health Related Costs - O.D.D.	3,972.00	4,000.00	3,972.00	4,000.00	4,000.00	4,000.00
37	2 3015	Medical Exam-Health Fair	0.00	200.00	0.00	200.00	200.00	200.00
38	2 3020	Coroner Tests	7,648.40	7,000.00	4,708.85	5,000.00	5,000.00	5,000.00
39	2 3030	Blood Tests	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 4400	Central Nebraska Economic Development	1,496.00	1,500.00	1,496.00	1,500.00	1,500.00	1,500.00
41	2 4405	NCDC Office	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
42	2 4409	Sandhills Care Center	0.00	0.00	0.00	0.00	0.00	0.00
43	2 4426	Historical Society	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
44	2 4428	Library	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
45	2 4449	Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
46	2 9900	Miscellaneous	3,625.69	207,869.00	8,095.00	200,000.00	210,800.00	210,800.00
47								
48		TOTAL OPERATING EXPENSES	215,827.85	480,194.00	274,216.64	485,725.00	499,525.00	499,525.00
49		**SUPPLIES AND MATERIALS**						
50	3 0100	Supplies and Materials	94.23	1,000.00	690.29	1,000.00	1,000.00	1,000.00
51	3 0101	Office Supplies - Shredder supplies	74.49	200.00	252.66	200.00	200.00	200.00
52	3 0105	First Aid Supplies	0.00	400.00	0.00	400.00	400.00	400.00
53	3 0116	Data Processing Supplies	293.21	400.00	252.00	400.00	400.00	400.00
54	3 0209	Machinery & Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
55								0.00
56		TOTAL SUPPLIES AND MATERIALS	461.93	2,000.00	1,194.95	2,000.00	2,000.00	2,000.00
57		**EQUIPMENT RENTAL**						
58								0.00
59		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
60		**CAPITAL OUTLAY**						
61	5 0103	Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00
62	5 0200	Courthouse Sidewalk	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0201	Courthouse Complex Roof	0.00	0.00	0.00	0.00	0.00	0.00
64	5 0202	Courthouse Entryway	0.00	0.00	0.00	0.00	0.00	0.00
65	5 0203	Sheriff Building Roof	0.00	0.00	0.00	0.00	0.00	0.00
66	5 0300	Machinery & Equipment (VSO Van)	0.00	0.00	0.00	0.00	0.00	0.00
67	5 0301	Sheriff Auto	0.00	0.00	8,900.00	0.00	0.00	0.00
68	5 0302	Assessor Pickup	0.00	0.00	0.00	0.00	0.00	0.00
69	5 0304	Emergency Management Equipment: Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
70	5 0314	Road Equipment-Scaper	0.00	0.00	0.00	0.00	0.00	0.00
71	5 0501	Copier Equipment	0.00	0.00	0.00	0.00	0.00	0.00
72	5 0502	Data Processing Equipment	0.00	300.00	0.00	300.00	0.00	0.00
73	5 0505	Furniture -- Meeting Room	63.54	0.00	0.00	0.00	0.00	0.00
74	5 0550	Medical and Hospital Equipment	0.00	0.00	0.00	0.00	0.00	0.00
75	5 1100	Office Equipment-Shredder/Dispatch Equipment	2,254.00	0.00	0.00	0.00	0.00	0.00
76	5 1101	Other Equipment (Sheriff USDA Grant)	0.00	0.00	0.00	0.00	0.00	0.00
77	5 2500	Grants - Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
78	5 2510	Veterans Grave Markers	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79								
80		TOTAL CAPITAL OUTLAY	2,317.54	300.00	8,900.00	300.00	0.00	0.00
81		**DEBT SERVICE**						
82								0.00
83		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
84		**TRANSFERS**						
85	7 0201	Interfund Transfer to Road Fund	1,500,000.00	1,617,381.86	1,350,000.00	1,664,635.19	1,644,635.19	1,644,635.19
86	7 0202	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	48,700.00	48,700.00
87	7 0203	Interfund Transfer to Reappraisal Fund 1100	5,000.00	35,391.45	30,000.00	53,054.67	53,054.67	53,054.67
88	7 0205	Interfund Transfer to Veterans Aid Fund	0.00	0.00	0.00	0.00	0.00	0.00
89	7 0206	Interfund Transfer to COVID ARP Fund 2580	50,000.00	0.00	0.00	0.00	0.00	0.00
90								
91		TOTAL TRANSFERS	1,555,000.00	1,652,773.31	1,380,000.00	1,717,689.86	1,746,389.86	1,746,389.86
92		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,258,446.71**	2,623,327.31	**2,175,200.69**	2,767,774.86	2,815,974.86	2,815,974.86

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

970-MISC GENERAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0400	Part-time Employee Salary-Dep. Emer. Manager	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0800	Insurance Premiums - Reimbursements	69,880.14	71,900.00	71,105.60	71,900.00	71,900.00	71,900.00
4	1 0803	Group Insurance	192,545.85	178,000.00	195,418.13	240,000.00	240,000.00	240,000.00
5	1 0804	Health Insurance Buy Down Payments	27,332.69	35,000.00	33,033.93	35,000.00	35,000.00	35,000.00
6	1 0900	County Share Retirement	119,246.52	118,000.00	130,773.44	130,000.00	133,000.00	133,000.00
7	1 0903	Prior Service	1,027.90	1,160.00	1,027.90	1,160.00	1,160.00	1,160.00
8	1 1000	Social Security - OASI	74,806.29	79,000.00	79,530.10	79,000.00	82,000.00	82,000.00
9	1 1500	Unemployment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	484,839.39	488,060.00	510,889.10	562,060.00	568,060.00	568,060.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	10,246.30	10,000.00	13,637.12	10,000.00	12,000.00	12,000.00
14	2 0200	Telephone Services	4,646.63	6,000.00	4,832.50	6,000.00	6,000.00	6,000.00
15	2 0601	General Liability	90,017.00	90,100.00	104,689.00	105,100.00	105,100.00	105,100.00
16	2 0615	Insurance Deductible	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
17	2 0710	Real Estate Taxes	101.34	200.00	84.24	200.00	200.00	200.00
18	2 1000	General Finance/Admin Exp. DLR Monitoring	10.08	25.00	32.58	25.00	25.00	25.00
19	2 1012	Printing/Publishing	6,168.01	6,500.00	5,628.85	6,500.00	6,500.00	6,500.00
20	2 1100	Data Processing Costs	6,149.24	6,300.00	6,543.10	6,300.00	6,300.00	6,300.00
21	2 1101	Computer Expense-General	35,208.68	35,000.00	40,039.06	40,000.00	40,000.00	40,000.00
22	2 1103	Website Costs	0.00	500.00	2,575.00	500.00	500.00	500.00
23	2 1150	LB 644 Requirements	2,031.87	7,500.00	2,289.00	7,500.00	7,500.00	7,500.00
24	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
25	2 1610	Equipment Repair - Pickup	0.00	0.00	0.00	0.00	600.00	600.00
26	2 1700	Travel Expenses	0.00	200.00	0.00	200.00	200.00	200.00
27	2 1750	Training-Tuition Reimbursement	2,890.50	3,000.00	2,731.00	3,000.00	3,000.00	3,000.00
28	2 1751	Dues, Subscriptions, Registrations, etc.	3,222.05	3,200.00	3,481.48	3,200.00	3,200.00	3,200.00
29	2 1811	Car Wash - Service	0.00	0.00	0.00	0.00	0.00	0.00
30	2 1901	Juvenile Holding Costs (Juvenile Justice)	0.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
31	2 2423	Tax Foreclosure Costs	438.19	500.00	0.00	500.00	500.00	500.00
32	2 2501	Consulting Fees	0.00	0.00	1,625.00	0.00	0.00	0.00
33	2 2540	Audit Costs	9,000.00	19,600.00	36,500.00	20,000.00	20,000.00	20,000.00
34	2 2543	Budget Preparation Costs	4,143.33	3,800.00	4,197.80	3,800.00	4,200.00	4,200.00
35	2 2544	Maintenance Agreements	2,812.54	3,000.00	3,059.06	3,000.00	3,000.00	3,000.00
36	2 3000	Health Related Costs - O.D.D.	3,972.00	4,000.00	3,972.00	4,000.00	4,000.00	4,000.00
37	2 3015	Medical Exam-Health Fair	0.00	200.00	0.00	200.00	200.00	200.00
38	2 3020	Coroner Tests	7,648.40	7,000.00	4,708.85	5,000.00	5,000.00	5,000.00
39	2 3030	Blood Tests	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 4400	Central Nebraska Economic Development	1,496.00	1,500.00	1,496.00	1,500.00	1,500.00	1,500.00
41	2 4405	NCDC Office	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
42	2 4409	Sandhills Care Center	0.00	0.00	0.00	0.00	0.00	0.00
43	2 4426	Historical Society	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
44	2 4428	Library	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
45	2 4449	Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
46	2 9900	Miscellaneous	3,625.69	207,869.00	8,095.00	200,000.00	215,000.00	215,000.00
47								
48		TOTAL OPERATING EXPENSES	215,827.85	480,194.00	274,216.64	485,725.00	503,725.00	503,725.00
49		**SUPPLIES AND MATERIALS**						
50	3 0100	Supplies and Materials	94.23	1,000.00	690.29	1,000.00	1,000.00	1,000.00
51	3 0101	Office Supplies - Shredder supplies	74.49	200.00	252.66	200.00	200.00	200.00
52	3 0105	First Aid Supplies	0.00	400.00	0.00	400.00	400.00	400.00
53	3 0116	Data Processing Supplies	293.21	400.00	252.00	400.00	400.00	400.00
54	3 0209	Machinery & Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
55								0.00
56		TOTAL SUPPLIES AND MATERIALS	461.93	2,000.00	1,194.95	2,000.00	2,000.00	2,000.00
57		**EQUIPMENT RENTAL**						
58								0.00
59		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
60		**CAPITAL OUTLAY**						
61	5 0103	Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00
62	5 0200	Courthouse Sidewalk	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0201	Courthouse Complex Roof	0.00	0.00	0.00	0.00	0.00	0.00
64	5 0202	Courthouse Entryway	0.00	0.00	0.00	0.00	0.00	0.00
65	5 0203	Sheriff Building Roof	0.00	0.00	0.00	0.00	0.00	0.00
66	5 0300	Machinery & Equipment (VSO Van)	0.00	0.00	0.00	0.00	0.00	0.00
67	5 0301	Sheriff Auto	0.00	0.00	8,900.00	0.00	0.00	0.00
68	5 0302	Assessor Pickup	0.00	0.00	0.00	0.00	0.00	0.00
69	5 0304	Emergency Management Equipment: Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
70	5 0314	Road Equipment-Scaper	0.00	0.00	0.00	0.00	0.00	0.00
71	5 0501	Copier Equipment	0.00	0.00	0.00	0.00	0.00	0.00
72	5 0502	Data Processing Equipment	0.00	300.00	0.00	300.00	0.00	0.00
73	5 0505	Furniture -- Meeting Room	63.54	0.00	0.00	0.00	0.00	0.00
74	5 0550	Medical and Hospital Equipment	0.00	0.00	0.00	0.00	0.00	0.00
75	5 1100	Office Equipment-Shredder/Dispatch Equipment	2,254.00	0.00	0.00	0.00	0.00	0.00
76	5 1101	Other Equipment (Sheriff USDA Grant)	0.00	0.00	0.00	0.00	0.00	0.00
77	5 2500	Grants - Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
78	5 2510	Veterans Grave Markers	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79								
80		TOTAL CAPITAL OUTLAY	2,317.54	300.00	8,900.00	300.00	0.00	0.00
81		**DEBT SERVICE**						
82								0.00
83		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
84		**TRANSFERS**						
85	7 0201	Interfund Transfer to Road Fund	1,500,000.00	1,617,381.86	1,350,000.00	1,664,635.19	1,644,635.19	1,644,635.19
86	7 0202	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	48,700.00	48,700.00
87	7 0203	Interfund Transfer to Reappraisal Fund 1100	5,000.00	35,391.45	30,000.00	48,854.67	48,854.67	48,854.67
88	7 0205	Interfund Transfer to Veterans Aid Fund	0.00	0.00	0.00	0.00	0.00	0.00
89	7 0206	Interfund Transfer to COVID ARP Fund 2580	50,000.00	0.00	0.00	0.00	0.00	0.00
90								
91		TOTAL TRANSFERS	1,555,000.00	1,652,773.31	1,380,000.00	1,713,489.86	1,742,189.86	1,742,189.86
92		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,258,446.71**	2,623,327.31	**2,175,200.69**	2,763,574.86	2,815,974.86	2,815,974.86

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

970-MISC GENERAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**60,239.34**	95,091.64	**95,091.64**	99,446.31	99,446.31	99,446.31
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Disaster Relief						
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	345 50	Insurance Refund	37,472.06	0.00	34,851.11	0.00	0.00	0.00
7	346 03	Motor Vehicle Fee	0.00	50,000.00	0.00	0.00	20,000.00	20,000.00
8	347 00	Highway Allocation - Johnstown	11,862.23	11,595.50	11,803.09	10,907.50	10,907.50	10,907.50
9	347 01	Highway/Street Allocation	984,885.09	916,794.00	946,636.71	889,810.00	889,810.00	889,810.00
10	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11	347 50	Highway Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of State Revenue*	*1,043,219.38*	*987,389.50*	*1,002,290.91*	*909,717.50*	*929,717.50*	*929,717.50*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 01	In-Lieu-Of-Tax-1957 Prior	44.16	44.00	44.16	44.00	44.00	44.00
16	353 07	In-Lieu-Of-Tax-Rural PPD	3.80	3.00	3.80	3.00	3.00	3.00
17	360 02	Motor Vehicle Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00
18	365 01	Misc. Fees & Commissions	986.24	0.00	893.29	0.00	0.00	0.00
19	535 05	Expenditure Credits	0.00	0.00	0.00	0.00	0.00	0.00
20	540 01	Miscellaneous Rev.	1,625.45	0.00	60,187.95	0.00	0.00	0.00
21								
22		*Subtotal of Local Revenue*	*2,659.65*	*47.00*	*61,129.20*	*47.00*	*47.00*	*47.00*
23		**TOTAL REVENUES**	1,045,879.03	987,436.50	1,063,420.11	909,764.50	929,764.50	929,764.50
24		**TRANSFERS**						
25	590 02	Inter-Fund - From General Fund 100	1,500,000.00	1,617,381.86	1,350,000.00	1,664,635.19	1,644,635.19	1,644,635.19
26								
27								
28		*Subtotal of Transfers*	*1,500,000.00*	*1,617,381.86*	*1,350,000.00*	*1,664,635.19*	*1,644,635.19*	*1,644,635.19*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,606,118.37	2,699,910.00	2,508,511.75	2,673,846.00	2,673,846.00	2,673,846.00
30		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL REVENUE AVAILABLE**	2,606,118.37	2,699,910.00	2,508,511.75	2,673,846.00	2,673,846.00	2,673,846.00
32		**LESS EXPENDITURES**	2,511,026.73		2,409,065.44			
33		**BALANCE FORWARD**	**95,091.64**		**99,446.31**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	391,206.28	412,000.00	395,939.26	378,750.00	378,750.00	378,750.00
3	1 0301	Administrative	71,041.48	74,000.00	73,271.10	74,000.00	74,000.00	74,000.00
4	1 0303	Maintenance Salaries	64,324.68	65,000.00	65,119.20	68,500.00	68,500.00	68,500.00
5	1 0400	Part-Time Salary	10,117.80	11,000.00	15,157.80	12,000.00	12,000.00	12,000.00
6	1 0500	Overtime	20,159.60	30,000.00	31,488.92	31,000.00	31,000.00	31,000.00
7	1 0800	Insurance Premiums - CIL Reimbursements	50,831.10	39,135.00	48,509.52	58,000.00	58,000.00	58,000.00
8	1 0803	Group Insurance	169,787.42	188,400.00	157,562.87	145,000.00	145,000.00	145,000.00
9	1 1000	OASI - County Share	43,140.75	44,000.00	44,950.27	53,000.00	53,000.00	53,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	820,609.11	863,535.00	831,998.94	820,250.00	820,250.00	820,250.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	1,804.50	2,000.00	2,296.00	2,300.00	2,300.00	2,300.00
14	2 0205	Internet Service	20.78	300.00	0.00	0.00	0.00	0.00
15	2 0205	Data Processing Costs	0.00	0.00	0.00	0.00	0.00	0.00
16	2 0208	Other Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
17	2 0210	Cellular Phone	420.00	490.00	455.00	490.00	490.00	490.00
18	2 0501	Electricity	3,237.18	4,100.00	3,608.46	3,700.00	3,700.00	3,700.00
19	2 0502	Water	216.00	275.00	216.00	275.00	275.00	275.00
20	2 0503	Heating Fuels	6,364.15	8,000.00	5,835.13	7,000.00	7,000.00	7,000.00
21	2 0504	Sewer	144.00	160.00	144.00	160.00	160.00	160.00
22	2 0505	Garbage	1,321.50	1,400.00	1,278.00	1,400.00	1,400.00	1,400.00
23	2 1100	Data Processing Costs	0.00	500.00	0.00	250.00	250.00	250.00
24	2 1200	General and Mechanical Repair-Off Road	3,019.89	3,000.00	6,279.33	5,000.00	5,000.00	5,000.00
25	2 1300	Building Repair	3,049.68	3,000.00	2,309.72	3,000.00	3,000.00	3,000.00
26	2 1400	Road Equipment Repair - Parts	116,843.91	120,000.00	73,776.15	90,000.00	90,000.00	90,000.00
27	2 1500	Equipment Repair - Commercial	203,118.65	210,000.00	258,706.29	210,000.00	210,000.00	210,000.00
28	2 1550	Radio Repair	597.93	700.00	79.90	700.00	700.00	700.00
29	2 1610	Pickup Repair Parts	1,993.33	5,000.00	973.86	5,000.00	5,000.00	5,000.00
30	2 1700	Travel Expense	592.35	1,000.00	725.95	1,000.00	1,000.00	1,000.00
31	2 1750	Training	6,075.86	0.00	0.00	0.00	0.00	0.00
32	2 1751	Dues, Subscriptions, Registrations, etc.	75.00	500.00	50.00	500.00	500.00	500.00
33	2 2500	Contractual Services			7,000.00	0.00	0.00	0.00
34	2 2502	Professional Fees - Engineer	3,113.00	3,500.00	952.50	3,500.00	3,500.00	3,500.00
35	2 2547	Towel Service	474.54	500.00	429.41	500.00	500.00	500.00
36	2 2562	Road Maintenance by Others	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
37	2 2564	Hauling by Others	1,127.50	5,000.00	0.00	5,000.00	5,000.00	5,000.00
38	2 3030	Laboratory Services	588.25	750.00	1,037.00	900.00	900.00	900.00
39	2 9000	Miscellaneous	50.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 9900	Miscellaneous Expenses	1,318.57	1,000.00	499.59	1,000.00	1,000.00	1,000.00
41								0
42		TOTAL OPERATING EXPENSES	355,566.57	380,175.00	366,652.29	350,675.00	350,675.00	350,675.00
43		**SUPPLIES AND MATERIALS**						
44	3 0100	Supplies	4,853.82	2,000.00	3,767.48	2,500.00	2,500.00	2,500.00
45	3 0101	Office Supplies	82.67	0.00	0.00	0.00	0.00	0.00
46	3 0102	Chemical Supplies	1,674.47	500.00	1,661.30	1,500.00	1,500.00	1,500.00
47	3 0105	First Aid Supplies	604.60	1,000.00	939.72	1,000.00	1,000.00	1,000.00
48	3 0106	Shop Supplies	7,247.80	6,500.00	5,996.37	6,500.00	6,500.00	6,500.00
49	3 0109	Shop Tools	5,015.46	5,000.00	5,005.68	5,000.00	5,000.00	5,000.00
50	3 0116	Data Processing Supplies	0.00	200.00	0.00	200.00	200.00	200.00
51	3 0126	Road Supplies	923.72	1,500.00	4,432.47	3,500.00	3,500.00	3,500.00
52	3 0200	Materials	1,299.83	3,000.00	3,700.68	3,000.00	3,000.00	3,000.00
53	3 0201	Asphaltic	245,585.70	320,000.00	365,505.57	320,000.00	320,000.00	320,000.00
54	3 0202	Gravel and Borrow	209,234.64	220,000.00	144,919.31	220,000.00	220,000.00	220,000.00
55	3 0203	Grader Blades	9,308.00	25,000.00	52,152.86	50,000.00	50,000.00	50,000.00
56	3 0205	Concrete, etc.	52.90	1,000.00	0.00	1,000.00	1,000.00	1,000.00
57	3 0206	Culverts	18,452.29	80,000.00	93,455.71	80,000.00	80,000.00	80,000.00
58	3 0209	Machinery and Equipment Fuel	234,867.95	235,000.00	181,603.55	190,000.00	190,000.00	190,000.00
59	3 0210	Machinery and Equipment Grease and Oil	15,206.23	14,000.00	9,615.51	14,000.00	14,000.00	14,000.00
60	3 0211	Machinery and Equipment Tires and Repairs	51,653.73	45,000.00	42,184.71	45,000.00	45,000.00	45,000.00
61	3 0215	Bridge Materials	498.04	40,000.00	13,752.01	40,000.00	40,000.00	40,000.00
62	3 0218	Chains	19,935.82	15,000.00	5,023.08	15,000.00	15,000.00	15,000.00
63	3 0301	Signs and Sign Posts	14,395.15	7,000.00	2,582.98	8,000.00	8,000.00	8,000.00
64	3 0304	Guard Posts & Delineators/Fencing	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
65	3 0308	Flares, Flags, Barricades	270.99	3,000.00	1,517.87	3,000.00	3,000.00	3,000.00
66								0.00
67		TOTAL SUPPLIES AND MATERIALS	841,163.81	1,030,700.00	937,816.86	1,015,200.00	1,015,200.00	1,015,200.00
68		**EQUIPMENT RENTAL**						
69	4 0100	Equipment Rental - Road	8,500.00	12,000.00	8,645.00	12,000.00	12,000.00	12,000.00
70								
71		TOTAL EQUIPMENT RENTAL	8,500.00	12,000.00	8,645.00	12,000.00	12,000.00	12,000.00
72		**CAPITAL OUTLAY**						
73	5 0200	Building	0.00	0.00	0.00	0.00	0.00	0.00
74	5 0262	Telephone/Wiring	0.00	100.00	0.00	100.00	100.00	100.00
75	5 0301	Truck	72,500.00	0.00	0.00	0.00	0.00	0.00
76	5 0311	Radio Equipment	0.00	1,500.00	373.16	1,500.00	1,500.00	1,500.00
77	5 0314	Road Equipment	344,100.00	100,000.00	144,100.00	147,000.00	147,000.00	147,000.00
78	5 0500	Office Equipment - Computer	0.00	0.00	0.00	0.00	0.00	0.00

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
79	5 0502	Data Processing Equipment	1,002.33	500.00	0.00	500.00	500.00	500.00
80	5 1100	Other Equipment	67,584.91	10,000.00	9,112.95	10,000.00	10,000.00	10,000.00
81	5 1211	Bridges	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
82	5 1212	Sand Draw Box Culvert	0.00	0.00	0.00	0.00	0.00	0.00
83								0.00
84		TOTAL CAPITAL OUTLAY	485,187.24	157,100.00	153,586.11	204,100.00	204,100.00	204,100.00
85		**DEBT SERVICE**						
86	6 0100	Principal and/or Lease Payments	0.00	31,760.00	104,311.22	46,292.00	46,292.00	46,292.00
87	6 0200	Interest Lease Payments	0.00	4,640.00	6,055.02	5,329.00	5,329.00	5,329.00
88								
89		TOTAL DEBT SERVICE	0.00	36,400.00	110,366.24	51,621.00	51,621.00	51,621.00
90		**TRANSFERS**						
91								0.00
92		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
93		**TOTAL EXPENDITURES**	**2,511,026.73**		**2,409,065.44**			
94		**TOTAL BUDGET OF EXPENDITURES**		2,479,910.00		2,453,846.00	2,453,846.00	2,453,846.00
95		**NECESSARY CASH RESERVE**		220,000.00		220,000.00	220,000.00	220,000.00
96		**TOTAL REQUIREMENTS**		2,699,910.00		2,673,846.00	2,673,846.00	2,673,846.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

200-ROAD FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM HWY BRIDGE BUYBACK PROGRAM FUND-BROW REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**242,021.49**	206,298.53	**206,298.53**	256,650.72	256,650.72	256,650.72
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	76,697.82	72,328.90	72,328.90	74,625.49	74,625.49	74,625.49
7	347 60	Highway Bridge Buyback Program (HBP)	72,644.00	62,713.61	62,713.61	67,377.26	67,377.26	67,377.26
8								
9		*Subtotal of State Revenue*	*149,341.82*	*135,042.51*	*135,042.51*	*142,002.75*	*142,002.75*	*142,002.75*
10		**INTERGOVERNMENTAL LOCAL**						
11	532 06	Revenue Adjustment - Beginning Balance						
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	149,341.82	135,042.51	135,042.51	142,002.75	142,002.75	142,002.75
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	391,363.31	341,341.04	341,341.04	398,653.47	398,653.47	398,653.47
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	391,363.31	341,341.04	341,341.04	398,653.47	398,653.47	398,653.47
21		**LESS EXPENDITURES**	185,064.78		84,690.32			
22		**BALANCE FORWARD**	**206,298.53**		**256,650.72**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM HWY BRIDGE BUYBACK PROGRAM FUND-BROW EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	0.00	0.00	0.00	64,336.40	64,336.40	64,336.40
15	5 2511	Bridge Improvement	0.00	192,314.32	0.00	259,691.58	259,691.58	259,691.58
16								
17		TOTAL CAPITAL OUTLAY	0.00	192,314.32	0.00	324,027.98	324,027.98	324,027.98
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to Hwy Alloc Bond Fund 3700	185,064.78	149,026.72	84,690.32	74,625.49	74,625.49	74,625.49
23								
24		TOTAL TRANSFERS	185,064.78	149,026.72	84,690.32	74,625.49	74,625.49	74,625.49
25		**TOTAL EXPENDITURES**	**185,064.78**		**84,690.32**			
26		**TOTAL BUDGET OF EXPENDITURES**		341,341.04		398,653.47	398,653.47	398,653.47
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		341,341.04		398,653.47	398,653.47	398,653.47

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND-BROWN CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-BROWN CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**65,805.40**	87,260.18	**87,260.18**	103,949.89	103,949.89	103,949.89
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	28,079.78	28,000.00	25,229.71	27,000.00	25,000.00	25,000.00
7								
8		*Subtotal of State Revenue*	*28,079.78*	*28,000.00*	*25,229.71*	*27,000.00*	*25,000.00*	*25,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous						0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	28,079.78	28,000.00	25,229.71	27,000.00	25,000.00	25,000.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	93,885.18	115,260.18	112,489.89	130,949.89	128,949.89	128,949.89
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	93,885.18	115,260.18	112,489.89	130,949.89	128,949.89	128,949.89
20		**LESS EXPENDITURES**	6,625.00		8,540.00			
21		**BALANCE FORWARD**	**87,260.18**		**103,949.89**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-BROWN CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1012	Printing and Publishing	0.00	0.00	1,450.00	0.00	0.00	0.00
5	2 1015	Promotion and Advertising	6,625.00	71,850.00	7,090.00	71,850.00	71,850.00	71,850.00
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	43,410.18	0.00	57,099.89	57,099.89	57,099.89
9								
10		TOTAL OPERATING EXPENSES	6,625.00	115,260.18	8,540.00	128,949.89	128,949.89	128,949.89
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**6,625.00**		**8,540.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		115,260.18		128,949.89	128,949.89	128,949.89
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		115,260.18		128,949.89	128,949.89	128,949.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

990-VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-BROWN CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**98,204.04**	76,133.83	**76,133.83**	68,826.33	68,826.33	68,826.33
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	28,079.79	28,000.00	25,229.70	27,000.00	25,000.00	25,000.00
7								
8		*Subtotal of State Revenue*	*28,079.79*	*28,000.00*	*25,229.70*	*27,000.00*	*25,000.00*	*25,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	28,079.79	28,000.00	25,229.70	27,000.00	25,000.00	25,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	126,283.83	104,133.83	101,363.53	95,826.33	93,826.33	93,826.33
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	126,283.83	104,133.83	101,363.53	95,826.33	93,826.33	93,826.33
19		**LESS EXPENDITURES**	50,150.00		32,537.20			
20		**BALANCE FORWARD**	**76,133.83**		**68,826.33**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-BROWN CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous	50,150.00	104,133.83	32,537.20	93,826.33	93,826.33	93,826.33
5								
6		TOTAL OPERATING EXPENSES	50,150.00	104,133.83	32,537.20	93,826.33	93,826.33	93,826.33
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**CAPITAL OUTLAY**						
13								
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**DEBT SERVICE**						
16								0.00
17		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**50,150.00**		**32,537.20**			
22		**TOTAL BUDGET OF EXPENDITURES**		104,133.83		93,826.33	93,826.33	93,826.33
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		104,133.83		93,826.33	93,826.33	93,826.33

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

995-VISITORS IMPROVEMENT FU
Office, Activity or Function

_____
Signature of Officer

Amended 6/16/2026

1100-REAPPRAISAL FUND-BROWN CO

						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,626.02**	3,148.55	**3,148.55**	4,485.33	4,485.33	4,485.33
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	308 00	Exemption Penalty	0.00		0.00			
7	344 01	Homestead Exemption	0.00		0.00			
8	344 05	Tax Credit Relief	0.00		0.00			
9	344 10	Per Prop Tax Credit	0.00		0.00			
10	344 50	Homestead Commission	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 02	In-Lieu-of-Tax-5% Gross NPPD	0.00	0.00	0.00	0.00	0.00	0.00
16	353 06	In-Lieu-of-Tax-Fish/Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
17	353 07	In-Lieu-of-Tax-KBR Rural Public Power	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous	1,430.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*1,430.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL REVENUES**	1,430.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from General Fund 100	5,000.00	35,391.45	30,000.00	53,054.67	53,054.67	53,054.67
24								
25		*Subtotal of Transfers*	*5,000.00*	*35,391.45*	*30,000.00*	*53,054.67*	*53,054.67*	*53,054.67*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	8,056.02	38,540.00	33,148.55	57,540.00	57,540.00	57,540.00
27		**PROPERTY TAXES**	13.59	0.00	1.78	0.00	0.00	0.00
28		**TOTAL REVENUE AVAILABLE**	8,069.61	38,540.00	33,150.33	57,540.00	57,540.00	57,540.00
29		**LESS EXPENDITURES**	4,921.06		28,665.00			
30		**BALANCE FORWARD**	**3,148.55**		**4,485.33**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

Amended 6/16/2026

1100-REAPPRAISAL FUND-BROWN CO						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1017	Cadastral Maps	1,840.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00
5	2 1610	Vehicle Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2510	Appraiser's Fees	2,665.00	33,000.00	23,500.00	52,200.00	52,200.00	52,200.00
7	2 2545	Oblique Photos	416.06	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	4,921.06	38,040.00	28,540.00	57,240.00	57,240.00	57,240.00
11		**SUPPLIES AND MATERIALS**						
12	3 0209	Machinery and Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0211	Machinery and Equipment Tires	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0502	Data Processing Equipment	0.00	500.00	125.00	300.00	300.00	300.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	500.00	125.00	300.00	300.00	300.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**4,921.06**		**28,665.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		38,540.00		57,540.00	57,540.00	57,540.00
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		38,540.00		57,540.00	57,540.00	57,540.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1100-REAPPRAISAL FUND-BROW
Office, Activity or Function

_____
Signature of Officer

1100-REAPPRAISAL FUND--BROWN CO

						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND--BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,626.02**	3,148.55	**3,148.55**	4,485.33	4,485.33	4,485.33
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	308 00	Exemption Penalty	0.00		0.00			
7	344 01	Homestead Exemption	0.00		0.00			
8	344 05	Tax Credit Relief	0.00		0.00			
9	344 10	Per Prop Tax Credit	0.00		0.00			
10	344 50	Homestead Commission	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 02	In-Lieu-of-Tax-5% Gross NPPD	0.00	0.00	0.00	0.00	0.00	0.00
16	353 06	In-Lieu-of-Tax-Fish/Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
17	353 07	In-Lieu-of-Tax-KBR Rural Public Power	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous	1,430.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*1,430.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL REVENUES**	1,430.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from General Fund 100	5,000.00	35,391.45	30,000.00	48,854.67	48,854.67	48,854.67
24								
25		*Subtotal of Transfers*	*5,000.00*	*35,391.45*	*30,000.00*	*48,854.67*	*48,854.67*	*48,854.67*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	8,056.02	38,540.00	33,148.55	53,340.00	53,340.00	53,340.00
27		**PROPERTY TAXES**	13.59	0.00	1.78	0.00	0.00	0.00
28		**TOTAL REVENUE AVAILABLE**	8,069.61	38,540.00	33,150.33	53,340.00	53,340.00	53,340.00
29		**LESS EXPENDITURES**	4,921.06		28,665.00			
30		**BALANCE FORWARD**	**3,148.55**		**4,485.33**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1100-REAPPRAISAL FUND--BROWN CO

						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND--BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1017	Cadastral Maps	1,840.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00
5	2 1610	Vehicle Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2510	Appraiser's Fees	2,665.00	33,000.00	23,500.00	48,000.00	48,000.00	48,000.00
7	2 2545	Oblique Photos	416.06	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	4,921.06	38,040.00	28,540.00	53,040.00	53,040.00	53,040.00
11		**SUPPLIES AND MATERIALS**						
12	3 0209	Machinery and Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0211	Machinery and Equipment Tires	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0502	Data Processing Equipment	0.00	500.00	125.00	300.00	300.00	300.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	500.00	125.00	300.00	300.00	300.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**4,921.06**		**28,665.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		38,540.00		53,340.00	53,340.00	53,340.00
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		38,540.00		53,340.00	53,340.00	53,340.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1100-REAPPRAISAL FUND--BROW
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--BROWN CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND PRESERVATION MODERNIZATION FUND--BROW REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**139.26**	421.50	**421.50**	2,532.50	2,532.50	2,532.50
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	2,421.50	2,000.00	2,111.00	2,000.00	2,000.00	2,000.00
7								
8		*Subtotal of State Revenue*	*2,421.50*	*2,000.00*	*2,111.00*	*2,000.00*	*2,000.00*	*2,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	2,421.50	2,000.00	2,111.00	2,000.00	2,000.00	2,000.00
13		**TRANSFERS**						
14								*0.00*
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,560.76	2,421.50	2,532.50	4,532.50	4,532.50	4,532.50
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	2,560.76	2,421.50	2,532.50	4,532.50	4,532.50	4,532.50
19		**LESS EXPENDITURES**	2,139.26		0.00			
20		**BALANCE FORWARD**	**421.50**		**2,532.50**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--BROWN CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND PRESERVATION MODERNIZATION FUND--BROW EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	2,139.26	2,421.50	0.00	4,532.50	4,532.50	4,532.50
7								
8		TOTAL OPERATING EXPENSES	2,139.26	2,421.50	0.00	4,532.50	4,532.50	4,532.50
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0502	Data Processing Equipment						0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**2,139.26**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		2,421.50		4,532.50	4,532.50	4,532.50
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		2,421.50		4,532.50	4,532.50	4,532.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1150-PRESERVATION MODERNIZ
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-BROWN CO

						Fund	1900	VETS AID
						Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND 1900-VETERANS AID FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**13,497.54**	13,497.54	**13,497.54**	11,373.75	11,373.75	11,373.75
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 03	Refunds Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue - Vets Aid	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,497.54	13,497.54	13,497.54	11,373.75	11,373.75	11,373.75
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	13,497.54	13,497.54	13,497.54	11,373.75	11,373.75	11,373.75
20		**LESS EXPENDITURES**	0.00		2,123.79			
21		**BALANCE FORWARD**	**13,497.54**		**11,373.75**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-BROWN CO

						Fund	1900	VETS AID
						Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND 1900-VETERANS AID FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2850	Assistance	0.00	300.00	0.00	300.00	300.00	300.00
6	2 2900	County Burials	0.00	5,036.00	0.00	3,773.75	3,773.75	3,773.75
7	2 3000	Medical Hospital-Client Services	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
8	2 3100	Provisions and Clothing-Client Services	0.00	500.00	0.00	500.00	500.00	500.00
9	2 3200	Rent and Fuel - Client Services	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10	2 9900	Miscellaneous	0.00	861.54	0.00	0.00	0.00	0.00
11								0.00
12		TOTAL OPERATING EXPENSES	0.00	9,497.54	0.00	7,373.75	7,373.75	7,373.75
13		**SUPPLIES AND MATERIALS**						
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 2510	Bronze Veteran Grave Markers	0.00	4,000.00	2,123.79	4,000.00	4,000.00	4,000.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	4,000.00	2,123.79	4,000.00	4,000.00	4,000.00
23		**DEBT SERVICING**						
24								0.00
25		TOTAL DEBT SERVICING	0.00	0.00	0.00		0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**0.00**		**2,123.79**			
30		**TOTAL BUDGET OF EXPENDITURES**		13,497.54		11,373.75	11,373.75	11,373.75
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		13,497.54		11,373.75	11,373.75	11,373.75

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

1900-VETERANS AID FUND-BROW
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-BROWN CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**OPIOID FUND 2320-OPIOID RECOVERY FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	531 01	Judgements and Settlements	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12								0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*1,000.00*	*1,000.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	1,000.00	1,000.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	1,000.00	1,000.00
22		**LESS EXPENDITURES**	0.00		0.00			
		BALANCE FORWARD	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-BROWN CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**DRUG FUND 2320-OPIOID RECOVERY FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	1,000.00	1,000.00
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	1,000.00	1,000.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
24				0.00		0.00	1,000.00	1,000.00
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		0.00		0.00	1,000.00	1,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2320-OPIOID RECOVERY FUND-BI
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-BROWN CO

						Fund	2355	DIVERSION
						Function	651	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,224.68**	4,459.68	**4,459.68**	5,304.68	5,304.68	5,304.68
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	1,235.00	1,000.00	845.00	800.00	800.00	800.00
10								
11		*Subtotal of Local Revenue*	*1,235.00*	*1,000.00*	*845.00*	*800.00*	*800.00*	*800.00*
12		**TOTAL REVENUES**	1,235.00	1,000.00	845.00	800.00	800.00	800.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,459.68	5,459.68	5,304.68	6,104.68	6,104.68	6,104.68
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	4,459.68	5,459.68	5,304.68	6,104.68	6,104.68	6,104.68
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**4,459.68**		**5,304.68**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-BROWN CO

						Fund	2355	DIVERSION
						Function	651	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	0.00	500.00	0.00	500.00	500.00	500.00
3	1 0900	County Share Retirement	0.00	25.00	0.00	25.00	25.00	25.00
4	1 1000	Social Security - OASI	0.00	25.00	0.00	25.00	25.00	25.00
5								0.00
6		TOTAL PERSONAL SERVICES	0.00	550.00	0.00	550.00	550.00	550.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	0.00	0.00	0.00	0.00	0.00	0.00
9	2 9900	Miscellaneous	0.00	4,329.68	0.00	4,974.68	4,974.68	4,974.68
10								
11		TOTAL OPERATING EXPENSES	0.00	4,329.68	0.00	4,974.68	4,974.68	4,974.68
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies						0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16		TOTAL EQUIPMENT RENTAL						0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Office Equipment	0.00	580.00	0.00	580.00	580.00	580.00
19	5 1100	Other Equipment--TV/VCR/Camera	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	580.00	0.00	580.00	580.00	580.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		5,459.68		6,104.68	6,104.68	6,104.68
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		5,459.68		6,104.68	6,104.68	6,104.68

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2355-DIVERSION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-BROWN CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**17,074.11**	13,749.04	**13,749.04**	13,609.24	13,609.24	13,609.24
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 16	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7	395 24	K-9 Dog	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	475 02	Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
12		Treasurer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	17,074.11	13,749.04	13,749.04	13,609.24	13,609.24	13,609.24
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	17,074.11	13,749.04	13,749.04	13,609.24	13,609.24	13,609.24
22		**LESS EXPENDITURES**	3,325.07		139.80			
23		**BALANCE FORWARD**	**13,749.04**		**13,609.24**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-BROWN CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	3,325.07	13,749.04	139.80	13,609.24	13,609.24	13,609.24
6								
7		TOTAL OPERATING EXPENSES	3,325.07	13,749.04	139.80	13,609.24	13,609.24	13,609.24
8		**SUPPLIES AND MATERIALS**						
9	3 0112	Law Enforcement Supplies - Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1100	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**3,325.07**		**139.80**			
26				13,749.04		13,609.24	13,609.24	13,609.24
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		13,749.04		13,609.24	13,609.24	13,609.24

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2360-DRUG FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2430-CANINE (K-9) FUND-BROWN CO

						Fund	2430	CANINE FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**CANINE (K-9) FUND 2430-CANINE (K-9) FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**3,054.30**	2,793.25	**2,793.25**	2,793.25	2,793.25	2,793.25
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 24	K-9 Dog	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,054.30	2,793.25	2,793.25	2,793.25	2,793.25	2,793.25
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	3,054.30	2,793.25	2,793.25	2,793.25	2,793.25	2,793.25
20		**LESS EXPENDITURES**	261.05		0.00			
21		**BALANCE FORWARD**	**2,793.25**		**2,793.25**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2430-CANINE (K-9) FUND-BROWN CO

						Fund	2430	CANINE FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**CANINE (K-9) FUND 2430-CANINE (K-9) FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs-Veterinarian	115.26	500.00	0.00	500.00	500.00	500.00
6	2 9900	Misc. Expense	63.84	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	179.10	500.00	0.00	500.00	500.00	500.00
9		**SUPPLIES AND MATERIALS**						
10	3 0111	Food-Dog Food	0.00	500.00	0.00	500.00	500.00	500.00
11	3 0118	Jail Supplies-Handler Uniform	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0120	Program Supplies-Dog Leash, Training Mat	81.95	500.00	0.00	500.00	500.00	500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	81.95	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0201	Canine (K-9)	0.00	0.00	0.00	0.00	0.00	0.00
20	5 2501	Law Enforcement Dog	0.00	0.00	0.00	0.00	0.00	0.00
21	5 2510	Miscellaneous Capital Outlay-Insert, Kennel	0.00	1,293.25	0.00	1,293.25	1,293.25	1,293.25
22								
23		TOTAL CAPITAL OUTLAY	0.00	1,293.25	0.00	1,293.25	1,293.25	1,293.25
24		**DEBT SERVICE**						
25								0.00
26		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
27		**TRANSFERS**						
28								0.00
29		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES**	**261.05**		**0.00**	2,793.25	2,793.25	2,793.25
31				2,793.25				
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		2,793.25		2,793.25	2,793.25	2,793.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2430-CANINE (K-9) FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2575-DISASTER RECOVERY FUND-BROWN CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9								0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**MISCELLANEOUS**						
13	534 01	Flood Relief Donations	0.00	0.00	0.00	0.00	0.00	*0.00*
14	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	*0.00*
15								*0.00*
16		*Subtotal all Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
20								0.00
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
25		**LESS EXPENDITURES**	0.00		0.00			
26		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2575-DISASTER RECOVERY FUND-BROWN CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1000	General Finance/Administration	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1400	Road Equipment Repair - Parts	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1500	Equipment Repair - Commercial	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2502	Professional Fees-Engineer	0.00	0.00	0.00	0.00	0.00	0.00
9	2 2562	Machine Hire-By Others	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2564	Hauling Equipment - by Others	0.00	0.00	0.00	0.00	0.00	0.00
11	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
14		**SUPPLIES AND MATERIALS**						
15	3 0106	Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
17	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
18	3 0202	Gravel & Rock	0.00	0.00	0.00	0.00	0.00	0.00
19	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
20	3 0215	Bridge Materials	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0301	Signs & Sign Posts	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0304	Guard Posts & Delineators/Fencing	0.00	0.00	0.00	0.00	0.00	0.00
23	3 0308	Flares, Flags & Barricades	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0400	Other Expense	0.00	0.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
27		**EQUIPMENT RENTAL**						
28	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
33	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
34								0.00
35		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
36		**DEBT SERVICE**						
37								0.00
38		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
39		**TRANSFERS**						

40	7 0200	Interfund Transfer to Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES**	0.00		0.00			
44		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
45		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
46		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2575-DISASTER RECOVERY FUNI
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-BROWN CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**195,824.91**	42,210.46	**42,210.46**	7,034.20	7,034.20	7,034.20
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	50,000.00	0.00	0.00	0.00	0.00	0.00
4	339 26	Local Assistance & Tribal Funds	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10								0.00
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	510 01	Interest on Invements	6,534.70	300.00	499.50	50.00	50.00	50.00
14								
15		*Subtotal of Local Revenue*	*6,534.70*	*300.00*	*499.50*	*50.00*	*50.00*	*50.00*
16		**TOTAL REVENUES**	56,534.70	300.00	499.50	50.00	50.00	50.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from General Fund 100	50,000.00	0.00	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*50,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	302,359.61	42,510.46	42,709.96	7,084.20	7,084.20	7,084.20
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	302,359.61	42,510.46	42,709.96	7,084.20	7,084.20	7,084.20
24		**LESS EXPENDITURES**	260,149.15		35,675.76			
25		**BALANCE FORWARD**	**42,210.46**		**7,034.20**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-BROWN CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	0.00	6,834.70	0.00	7,084.20	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	6,834.70	0.00	7,084.20	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0220	Courthouse Building - Foundation	0.00	0.00	0.00	0.00	0.00	0.00
16	5 0221	Courthouse Building - Roof	13,650.00	35,675.76	35,675.76	0.00	0.00	0.00
17	5 0230	Courthouse Remodeling	69,555.28	0.00	0.00	0.00	0.00	0.00
18	5 0264	Other Buildings - Sheriff's Office Repair	164,280.83	0.00	0.00	0.00	0.00	0.00
19	5 0301	Truck	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0502	Data Processing Equipment	12,663.04	0.00	0.00	0.00	0.00	0.00
21	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	260,149.15	35,675.76	35,675.76	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to General Fund 100				0.00	7,084.20	7,084.20
26								
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	7,084.20	7,084.20
28		**TOTAL EXPENDITURES**	**260,149.15**		**35,675.76**			
29		**TOTAL BUDGET OF EXPENDITURES**		42,510.46		7,084.20	7,084.20	7,084.20
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		42,510.46		7,084.20	7,084.20	7,084.20

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-BROWN CO

Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**1,082,604.63**	1,454,505.27	**1,454,505.27**	1,360,883.99	1,360,883.99	1,360,883.99
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Flood Relief-FEMA	486,173.92	0.00	55,189.83	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*486,173.92*	*0.00*	*55,189.83*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	310 01	Inheritance Tax	123,374.88	0.00	151,923.87	0.00	0.00	0.00
11	395 01	Agricultural Society Payment	33,569.05	0.00	347.78	0.00	0.00	0.00
12	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	-0.06	0.00	0.00	0.00	0.00	0.00
14								0.00
15		*Subtotal of Local Revenue*	*156,943.87*	*0.00*	*152,271.65*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	643,117.79	0.00	207,461.48	0.00	0.00	0.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund Transfer from General 100	0.00	0.00	0.00	0.00	48,700.00	48,700.00
21	590 02	Interfund Transfer from Other Cap Proj. Fund 4602	0.00	92,646.80	0.00	92,646.80	92,646.80	92,646.80
22								
23		*Subtotal of Transfers*	*0.00*	*92,646.80*	*0.00*	*92,646.80*	*141,346.80*	*141,346.80*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,725,722.42	1,547,152.07	1,661,966.75	1,453,530.79	1,502,230.79	1,502,230.79
25		**PROPERTY TAXES**						
26		**TOTAL REVENUE AVAILABLE**	1,725,722.42	1,547,152.07	1,661,966.75	1,453,530.79	1,502,230.79	1,502,230.79
27		**LESS EXPENDITURES**	271,217.15		301,082.76			
28		**BALANCE FORWARD**	**1,454,505.27**		**1,360,883.99**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-BROWN CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1000	General Finance/Administration	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1400	Road Equipment Repair - Parts	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1500	Equipment Repair - Commercial	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2502	Professional Fees-Engineer	0.00	0.00	0.00	0.00	0.00	0.00
9	2 2562	Machine Hire-By Others	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2564	Hauling Equipment - by Others	0.00	0.00	0.00	0.00	0.00	0.00
11	2 4409	Nursing Home Costs	0.00	0.00	0.00	0.00	0.00	0.00
12	2 9900	Miscellaneous	5,607.78	1,414,137.54	18,640.83	1,248,072.53	1,296,772.53	1,296,772.53
13								
14		TOTAL OPERATING EXPENSES	5,607.78	1,414,137.54	18,640.83	1,248,072.53	1,296,772.53	1,296,772.53
15		**SUPPLIES AND MATERIALS**						
16	3 0106	Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
18	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
19	3 0202	Gravel & Rock	0.00	0.00	0.00	0.00	0.00	0.00
20	3 0205	Concrete	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0215	Bridge Material	112,419.15	0.00	0.00	0.00	0.00	0.00
23	3 0301	Signs & Sign Posts	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0304	Guide Posts & Delineators/Fencing	0.00	0.00	0.00	0.00	0.00	0.00
25	3 0308	Flares, Flags & Barricades	0.00	0.00	0.00	0.00	0.00	0.00
26								0.00
27		TOTAL SUPPLIES AND MATERIALS	112,419.15	0.00	0.00	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0250	Jail Remodeling - Bricks	55,680.00	0.00	33,531.00	0.00	0.00	0.00
34	5 0263	Buildings - HVAC in Courtroom	0.00	0.00	0.00	0.00	0.00	0.00
35	5 0264	Ainsworth/Brown County Care Center	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0265	Other Buildings - Ambulance Building	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
39	5 2510	Ag Society Building	0.00	0.00	52,000.00	0.00	0.00	0.00

2700-INHERITANCE FUND-BROWN CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40								0.00
41		TOTAL CAPITAL OUTLAY	55,680.00	0.00	85,531.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46	7 0200	Interfund to Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
47	7 0201	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0202	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
49	7 0203	Interfund to Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
50	7 0204	Interfund to Hwy Bond Fund 3700	97,510.22	133,014.53	196,910.93	205,458.26	205,458.26	205,458.26
51								
52		TOTAL TRANSFERS	97,510.22	133,014.53	196,910.93	205,458.26	205,458.26	205,458.26
53		**TOTAL EXPENDITURES**	**271,217.15**		**301,082.76**			
54		**TOTAL BUDGET OF EXPENDITURES**		1,547,152.07		1,453,530.79	1,502,230.79	1,502,230.79
55		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
56		**TOTAL REQUIREMENTS**		1,547,152.07		1,453,530.79	1,502,230.79	1,502,230.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2700-INHERITANCE FUND-BROWI
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-BROWN CO

						Fund	2910	E911
						Function	697	**E911**
	Code No.	**E911 FUND 2910-E911 FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**101,889.12**	103,495.28	**103,495.28**	100,948.32	100,948.32	100,948.32
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	E911 Surcharge - CenturyLink	1,349.00	1,000.00	1,862.00	1,000.00	1,000.00	1,000.00
10	314 01	E911 Surcharge - NNTC	1,249.38	1,000.00	1,137.51	1,000.00	1,000.00	1,000.00
11	314 02	E911 Surcharge - TRC	7,546.00	5,000.00	5,702.00	5,000.00	5,000.00	5,000.00
12	314 03	E911 Surcharge - AT&T	0.00	0.00	0.00	0.00	0.00	0.00
13	314 04	Miscellaneous	1,212.49	0.00	962.01	0.00	0.00	0.00
14	352 03	Interlocal Gov. Share Services - Emer. Manag.	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*11,356.87*	*7,000.00*	*9,663.52*	*7,000.00*	*7,000.00*	*7,000.00*
17		**TOTAL REVENUES**	11,356.87	7,000.00	9,663.52	7,000.00	7,000.00	7,000.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Wireless Fund 2913	0.00	0.00	72.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*72.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	113,245.99	110,495.28	113,230.80	107,948.32	107,948.32	107,948.32
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	113,245.99	110,495.28	113,230.80	107,948.32	107,948.32	107,948.32
25		**LESS EXPENDITURES**	9,750.71		12,282.48			
26		**BALANCE FORWARD**	**103,495.28**		**100,948.32**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-BROWN CO

						Fund	2910	E911
						Function	697	**E911**
	Code No.	**E911 FUND 2910-E911 FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone	2,620.38	2,800.00	2,399.45	2,800.00	2,800.00	2,800.00
6	2 1550	Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2511	GIS Services	3,268.45	7,000.00	2,947.06	7,000.00	7,000.00	7,000.00
8	2 2544	Maintenance Agreements	2,989.88	900.00	2,168.55	3,000.00	3,000.00	3,000.00
9	2 9900	Miscellaneous	0.00	91,970.28	17.32	87,323.32	87,323.32	87,323.32
10								
11		TOTAL OPERATING EXPENSES	8,878.71	102,670.28	7,532.38	100,123.32	100,123.32	100,123.32
12		**SUPPLIES AND MATERIALS**						
13	3 0301	Signs and Posts	872.00	1,700.00	0.00	1,700.00	1,700.00	1,700.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	872.00	1,700.00	0.00	1,700.00	1,700.00	1,700.00
16		**EQUIPMENT RENTAL**						
17	4 0201	Data Processing--Service Agreement CAD Program	0.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00
20		**CAPITAL OUTLAY**						
21	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1250	Maintenance Agreement - Geocom	0.00	0.00	0.00	0.00	0.00	0.00
23	5 1251	Misc. Contract Crimes Proposal-CAD Program	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
26		**DEBT SERVICE**						
27								
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30	7 0200	Interfund Transfer to Fund 2913 Wireless 911	0.00	0.00	4,750.10	0.00	0.00	0.00
31								
32		TOTAL TRANSFERS	0.00	0.00	4,750.10	0.00	0.00	0.00
33		**TOTAL EXPENDITURES**	**9,750.71**		**12,282.48**			
34		**TOTAL BUDGET OF EXPENDITURES**		110,495.28		107,948.32	107,948.32	107,948.32
35		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
36		**TOTAL REQUIREMENTS**		110,495.28		107,948.32	107,948.32	107,948.32

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025. 2910-E911 FUND-BROWN CO _____

2913-WIRELESS 911 FUND-BROWN CO

						Fund	2913	W 911
						Function	653	W 911
	Code No.	**WIRELESS 911 FUND 2913-WIRELESS 911 FUND-BROWN CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-2018**	**40,051.33**	38,638.63	**38,638.63**	57,788.15	57,788.15	57,788.15
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Enhanced Wireless Service	0.00	0.00	0.00	0.00	0.00	0.00
7	349 55	E911 Payments (PSC)	39,589.67	35,000.00	37,693.59	35,000.00	35,000.00	35,000.00
8								
9		*Subtotal of State Revenue*	*39,589.67*	*35,000.00*	*37,693.59*	*35,000.00*	*35,000.00*	*35,000.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	39,589.67	35,000.00	37,693.59	35,000.00	35,000.00	35,000.00
16		**TRANSFERS**						
17	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
18	590 02	Interfund from E911 Fund 2910	0.00	0.00	4,750.10	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*4,750.10*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	79,641.00	73,638.63	81,082.32	92,788.15	92,788.15	92,788.15
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	79,641.00	73,638.63	81,082.32	92,788.15	92,788.15	92,788.15
24		**LESS EXPENDITURES**	41,002.37		23,294.17			
25		**BALANCE FORWARD**	**38,638.63**		**57,788.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 FUND-BROWN CO

						Fund	2913	W 911
						Function	653	W 911
	Code No.	**WIRELESS 911 FUND 2913-WIRELESS 911 FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	9,980.16	12,000.00	7,860.19	12,000.00	12,000.00	12,000.00
6	2 0201	Teletype Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0205	Internet Service	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2511	GIS Services	15,325.36	8,200.00	9,546.44	10,000.00	10,000.00	10,000.00
9	2 2544	Maintenance Agreements	15,696.85	4,500.00	5,815.54	6,000.00	6,000.00	6,000.00
10	2 9900	Miscellaneous	0.00	48,938.63	0.00	64,788.15	64,788.15	64,788.15
11								
12		TOTAL OPERATING EXPENSES	41,002.37	73,638.63	23,222.17	92,788.15	92,788.15	92,788.15
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17	4 0600	Tower Rent						
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0555	E911 Communications Equipmment						0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund to Inheritance Tax 2700	0.00	0.00	0.00	0.00	0.00	0.00
24	7 0201	Interfund Transfer to Fund 2910	0.00	0.00	72.00	0.00	0.00	0.00
25	7 0202	Interfund to Wireless 911 Holding Fund 2914	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL TRANSFERS	0.00	0.00	72.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**41,002.37**		**23,294.17**			
29		**TOTAL BUDGET OF EXPENDITURES**		73,638.63		92,788.15	92,788.15	92,788.15
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		73,638.63		92,788.15	92,788.15	92,788.15

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2913-WIRELESS 911 FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2914-WIRELESS 911 HOLDING FUND-BROWN CO

						Fund	2914	W 911 HOLD
						Function	653	W 911 HOLD
	Code No.	**WIRELESS 911 HOLDING FUND 2914-WIRELESS 911 HOLDING FUND-BROWN CO REVENUE**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-2018**	**116,638.44**	95,864.73	**95,864.73**	71,023.41	71,023.41	71,023.41
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	352 03	Interlocal Govt. Shared Services	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Inter-Fund From Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	116,638.44	95,864.73	95,864.73	71,023.41	71,023.41	71,023.41
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	116,638.44	95,864.73	95,864.73	71,023.41	71,023.41	71,023.41
21		**LESS EXPENDITURES**	20,773.71		24,841.32			
22		**BALANCE FORWARD**	**95,864.73**		**71,023.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2914-WIRELESS 911 HOLDING FUND-BROWN CO

						Fund	2914	W 911 HOLD
						Function	653	W 911 HOLD
	Code No.	**WIRELESS 911 HOLDING FUND 2914-WIRELESS 911 HOLDING FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2502	Professional Fees	2,500.00	0.00	0.00	0.00	0.00	0.00
6	2 2511	GIS Services	388.00	0.00	0.00	0.00	0.00	0.00
7	2 2544	Maintenance Agreements	17,885.71	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous			6,561.07	71,023.41	71,023.41	71,023.41
9								
10		TOTAL OPERATING EXPENSES	20,773.71	0.00	6,561.07	71,023.41	71,023.41	71,023.41
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Equipment	0.00	95,864.73	18,280.25	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	95,864.73	18,280.25	0.00	0.00	0.00
21		**TRANSFERS**						
22								
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**20,773.71**		**24,841.32**			
25		**TOTAL BUDGET OF EXPENDITURES**		95,864.73		71,023.41	71,023.41	71,023.41
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		95,864.73		71,023.41	71,023.41	71,023.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

2914-WIRELESS 911 HOLDING FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

3100-HOSPITAL BOND FUND-BROWN CO.

						Fund	3100	HOSP BOND
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND 3100-HOSPITAL BOND FUND-BROWN CO. REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**203,892.19**	185,274.03	**185,274.03**	206,907.38	206,907.38	206,907.38
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	308 00	Exemption Penalty	0.00		0.00			
7	344 01	Homestead Exemption	4,765.44		5,244.57			
8	344 05	Tax Credit Relief	42,720.08		51,576.62			
9	344 10	Per Prop Tax Credit	0.00		0.00			
10	346 01	Pro-Rate Motor Vehicle	904.39	800.00	918.18	800.00	800.00	800.00
11	346 05	Nameplate Capacity Tax	42.32	40.00	44.33	40.00	40.00	40.00
12	361 01	Homestead Commission	-47.66	-40.00	-52.46	-45.00	-45.00	-45.00
13								
14		*Subtotal of State Revenue*	*48,384.57*	*800.00*	*57,731.24*	*795.00*	*795.00*	*795.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax - 5% Gross	3,567.46	3,300.00	3,522.93	3,400.00	3,400.00	3,400.00
17	353 06	In-Lieu-of-Tax - US Fish and Wildlife	9.43	8.00	0.00	1.00	1.00	1.00
18	353 07	In-Lieu-of-Tax - KBR	113.01	100.00	111.57	100.00	100.00	100.00
19	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
20	395 17	Hospital Contribution	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous	430.71	0.00	0.00	0.00	0.00	0.00
22								
23		*Subtotal of Local Revenue*	*4,120.61*	*3,408.00*	*3,634.50*	*3,501.00*	*3,501.00*	*3,501.00*
24		**TOTAL REVENUES**	52,505.18	4,208.00	61,365.74	4,296.00	4,296.00	4,296.00
25		**TRANSFERS**						
26								*0.00*
27		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**TOTAL BALANCE, REVENUE & TRANSFERS**	256,397.37	189,482.03	246,639.77	211,203.38	211,203.38	211,203.38
29		**PROPERTY TAXES**	363,632.91	443,866.72	393,196.36	204,887.87	204,887.87	204,887.87
30		**TOTAL REVENUE AVAILABLE**	620,030.28	633,348.75	639,836.13	416,091.25	416,091.25	416,091.25
31		**LESS EXPENDITURES**	434,756.25		432,928.75			
32		**BALANCE FORWARD**	**185,274.03**		**206,907.38**			

PROPERTY TAX RECAP		
204,887.87	204,887.87	204,887.87
204,887.87	204,887.87	204,887.87

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3100-HOSPITAL BOND FUND-BROWN CO.

						Fund	3100	HOSP BOND
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND 3100-HOSPITAL BOND FUND-BROWN CO. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	2 9900	Bank Fees	80.00	500.00	80.00	500.00	500.00	500.00
3								
4		TOTAL PERSONAL SERVICES	80.00	500.00	80.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	430,000.00	430,000.00	430,000.00	215,000.00	215,000.00	215,000.00
19	6 0200	Interest Payments	4,676.25	2,848.75	2,848.75	591.25	591.25	591.25
20								
21		TOTAL DEBT SERVICING	434,676.25	432,848.75	432,848.75	215,591.25	215,591.25	215,591.25
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**434,756.25**		**432,928.75**			
26		**TOTAL BUDGET OF EXPENDITURES**		433,348.75		216,091.25	216,091.25	216,091.25
27		**NECESSARY CASH RESERVE**		200,000.00		200,000.00	200,000.00	200,000.00
28		**TOTAL REQUIREMENTS**		633,348.75		416,091.25	416,091.25	416,091.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

3100-HOSPITAL BOND FUND-BRO
Office, Activity or Function

_____
Signature of Officer

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.

						Fund	3400	OTHER DEBT
						Function	900	**DEBT**
	Code No.	**OTHER DEBT SERVICE AMB BUILDING THER DEBT SERVICE AMB BUILDING FUND-BRO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Tax Credit Relief	0.00		0.00			
8	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
13	353 02	In-Lieu-of-Tax-5% Gross Receipts	0.00	0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Ambulance Fund 5500	59,660.00	62,430.00	71,185.00	52,922.50	52,922.50	52,922.50
20	590 02	Interfund Transfer from Other Cap Proj. Fund 4602		31,808.66	0.00	31,808.66	31,808.66	31,808.66
21								0.00
22		*Subtotal of Transfers*	*59,660.00*	*94,238.66*	*71,185.00*	*84,731.16*	*84,731.16*	*84,731.16*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	59,660.00	94,238.66	71,185.00	84,731.16	84,731.16	84,731.16
24		**PROPERTY TAXES**	0.00	0.00				
25		**TOTAL REVENUE AVAILABLE**	59,660.00	94,238.66	71,185.00	84,731.16	84,731.16	84,731.16
26		**LESS EXPENDITURES**	59,660.00		71,185.00			
27		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.

						Fund	3400	OTHER DEBT
						Function	900	**DEBT**
	Code No.	**OTHER DEBT SERVICE AMB BUILDING THER DEBT SERVICE AMB BUILDING FUND-BRO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Misc.-Wire Fee	20.00	31,808.66	40.00	23,966.16	23,966.16	23,966.16
6								0.00
7		TOTAL OPERATING EXPENSES	20.00	31,808.66	40.00	23,966.16	23,966.16	23,966.16
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
19	6 0200	Interest Payments	9,640.00	17,430.00	26,145.00	15,765.00	15,765.00	15,765.00
20								0.00
21		TOTAL DEBT SERVICING	59,640.00	62,430.00	71,145.00	60,765.00	60,765.00	60,765.00
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**59,660.00**		**71,185.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		94,238.66		84,731.16	84,731.16	84,731.16
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		94,238.66		84,731.16	84,731.16	84,731.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.
Office, Activity or Function

_____
Signature of Officer

3700-HIGHWAY BOND FUND-BROWN CO.

						Fund	3700	HWY BOND
						Function	900	**DEBT**
	Code No.	**HIGHWAY BOND FUND 3700-HIGHWAY BOND FUND-BROWN CO. REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Tax Credit Relief	0.00		0.00			
8	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	5.00	5.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*5.00*	*5.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
13	353 02	In-Lieu-of-Tax-5% Gross Receipts	0.00	0.00	0.00	0.00	5.00	5.00
14	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15		Budget Preparer's adjustment	0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*5.00*	*5.00*
18		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	10.00	10.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Hwy Buyback Fund 650	185,064.78	149,026.72	84,690.32	74,625.49	74,625.49	74,625.49
21	590 02	Interfund Transfer from Inheritance Tax Fund 2700	97,510.22	133,014.53	196,910.93	205,458.26	205,458.26	205,458.26
22								0.00
23		*Subtotal of Transfers*	*282,575.00*	*282,041.25*	*281,601.25*	*280,083.75*	*280,083.75*	*280,083.75*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	282,575.00	282,041.25	281,601.25	280,083.75	280,093.75	280,093.75
25		**PROPERTY TAXES**	0.00	0.00	0.00	205,458.26	205,458.26	205,458.26
26		**TOTAL REVENUE AVAILABLE**	282,575.00	282,041.25	281,601.25	485,542.01	485,552.01	485,552.01
27		**LESS EXPENDITURES**	282,575.00		281,601.25			
28		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
205,458.26	205,458.26	205,458.26
205,458.26	205,458.26	205,458.26

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-HIGHWAY BOND FUND-BROWN CO.

						Fund	3700	HWY BOND
						Function	900	**DEBT**
	Code No.	**HIGHWAY BOND FUND 3700-HIGHWAY BOND FUND-BROWN CO. EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Misc.-Wire Fee	40.00	500.00	60.00	500.00	510.00	510.00
6								0.00
7		TOTAL OPERATING EXPENSES	40.00	500.00	60.00	500.00	510.00	510.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	265,000.00	265,000.00	265,000.00	265,000.00	265,000.00	265,000.00
19	6 0200	Interest Payments	17,535.00	16,541.25	16,541.25	16,042.01	16,042.01	16,042.01
20								0.00
21		TOTAL DEBT SERVICING	282,535.00	281,541.25	281,541.25	281,042.01	281,042.01	281,042.01
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**282,575.00**		**281,601.25**			
27		**TOTAL BUDGET OF EXPENDITURES**		282,041.25		281,542.01	281,552.01	281,552.01
28		**NECESSARY CASH RESERVE**		0.00		204,000.00	204,000.00	204,000.00
29		**TOTAL REQUIREMENTS**		282,041.25		485,542.01	485,552.01	485,552.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

3700-HIGHWAY BOND FUND-BROWN CO.
Office, Activity or Function

_____
Signature of Officer

4600-OTHER CAPITAL PROJECT FUND-BROWN CO

						Fund	4600	OTHER CAP
						Function	707	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS FUND 600-OTHER CAPITAL PROJECT FUND-BROWN C REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	342,579.55	49,030.77	**49,030.77**	51,399.84	51,399.84	51,399.84
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	12,073.22	5,000.00	2,369.07	1,000.00	1,000.00	1,000.00
12	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14								0.00
15		*Subtotal of Local Revenue*	*12,073.22*	*5,000.00*	*2,369.07*	*1,000.00*	*1,000.00*	*1,000.00*
16		**TOTAL REVENUES**	12,073.22	5,000.00	2,369.07	1,000.00	1,000.00	1,000.00
17		**TRANSFERS**						
18								0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	354,652.77	54,030.77	51,399.84	52,399.84	52,399.84	52,399.84
22		**PROPERTY TAXES**					0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	354,652.77	54,030.77	51,399.84	52,399.84	52,399.84	52,399.84
24		**LESS EXPENDITURES**	305,622.00		0.00			
25		**BALANCE FORWARD**	**49,030.77**		**51,399.84**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-OTHER CAPITAL PROJECT FUND-BROWN CO

						Fund	4600	OTHER CAP
						Function	707	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS FUND 600-OTHER CAPITAL PROJECT FUND-BROWN C EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2502	Professional Fees	305,622.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL OPERATING EXPENSES	305,622.00	0.00	0.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11	3 0201	Asphalt	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0400	Miscellaneous Supplies & Materials	0.00	54,030.77	0.00	52,399.84	0.00	0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	54,030.77	0.00	52,399.84	0.00	0.00
15		**EQUIPMENT RENTAL**						
16	4 0107	Road Surfacing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund Transfer to General Fund 100				0.00	52,399.84	52,399.84
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	52,399.84	52,399.84
27		**TOTAL EXPENDITURES**	**305,622.00**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		54,030.77		52,399.84	52,399.84	52,399.84
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		54,030.77		52,399.84	52,399.84	52,399.84

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4600-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

Amended 6/16/2026

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO

						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
		OTHER CAPITAL PROJECTS/AINSWORTH POND FU	Actual	Budget	Actual	Official's Estim	Proposed	Adopted
	Code	R CAPITAL PROJECT FUND/AINSWORTH POND-B	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	No.	REVENUES	(1)	(2)	(3)	(4)	(5)	(6)
1		**NET FUND BALANCE, 7-1-**	**40,000.00**	5,947.74	**5,947.74**	5,602.93	5,602.93	5,602.93
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								**0.00**
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
11	534 01	Contributions and Donations	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*50,000.00*	*50,000.00*	*50,000.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
16		**TRANSFERS**						
17								0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,000.00	5,947.74	5,947.74	55,602.93	55,602.93	55,602.93
21		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL REVENUE AVAILABLE**	40,000.00	5,947.74	5,947.74	55,602.93	55,602.93	55,602.93
23		**LESS EXPENDITURES**	34,052.26		344.81			
24		**BALANCE FORWARD**	**5,947.74**		**5,602.93**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

Amended 6/16/2026

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS/AINSWORTH PONDFUI R CAPITAL PROJECT FUND/AINSWORTH POND-E EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2533	Engineering Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2545	Miscellaneous Labor - Excavation	34,052.26	0.00	286.81	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	5,947.74	0.00	55,602.93	55,602.93	55,602.93
9								0.00
10		TOTAL OPERATING EXPENSES	34,052.26	5,947.74	286.81	55,602.93	55,602.93	55,602.93
11		**SUPPLIES AND MATERIALS**						
12	3 0301	Signs & Posts			58.00	0.00	0.00	0.00
13	3 0400	Miscellaneous Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	58.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200							0.00
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**34,052.26**		**344.81**			
29		**TOTAL BUDGET OF EXPENDITURES**		5,947.74		55,602.93	55,602.93	55,602.93
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		5,947.74		55,602.93	55,602.93	55,602.93

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4601-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO

						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS/AINSWORTH POND FU R CAPITAL PROJECT FUND/AINSWORTH POND-E REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**40,000.00**	5,947.74	**5,947.74**	5,602.93	5,602.93	5,602.93
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								**0.00**
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
11	534 01	Contributions and Donations	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,000.00	5,947.74	5,947.74	5,602.93	5,602.93	5,602.93
21		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL REVENUE AVAILABLE**	40,000.00	5,947.74	5,947.74	5,602.93	5,602.93	5,602.93
23		**LESS EXPENDITURES**	34,052.26		344.81			
24		**BALANCE FORWARD**	**5,947.74**		**5,602.93**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO

						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS/AINSWORTH PONDFU R CAPITAL PROJECT FUND/AINSWORTH POND-E EXPENDITURES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2533	Engineering Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2545	Miscellaneous Labor - Excavation	34,052.26	0.00	286.81	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	5,947.74	0.00	5,602.93	5,602.93	5,602.93
9								0.00
10		TOTAL OPERATING EXPENSES	34,052.26	5,947.74	286.81	5,602.93	5,602.93	5,602.93
11		**SUPPLIES AND MATERIALS**						
12	3 0301	Signs & Posts			58.00	0.00	0.00	0.00
13	3 0400	Miscellaneous Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	58.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200							0.00
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**34,052.26**		**344.81**			
29		**TOTAL BUDGET OF EXPENDITURES**		5,947.74		5,602.93	5,602.93	5,602.93
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		5,947.74		5,602.93	5,602.93	5,602.93

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4601-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

4602-OTHER CAPITAL PROJECT FUND AMB. BUILD-BROWN CO

						Fund	4602	OTHER CAP
						Function	691	AMBULANCE
	Code No.	OTHER CAPITAL PROJECTS FUND AMB. BUILD THER CAPITAL PROJECT FUND AMB. BUILD-BRO REVENUES	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**505,410.00**	124,455.46	**124,455.46**	124,455.46	124,455.46	124,455.46
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13								0.00
14								0.00
15		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	505,410.00	124,455.46	124,455.46	124,455.46	124,455.46	124,455.46
22		**PROPERTY TAXES**					0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	505,410.00	124,455.46	124,455.46	124,455.46	124,455.46	124,455.46
24		**LESS EXPENDITURES**	380,954.54		0.00			
25		**BALANCE FORWARD**	**124,455.46**		**124,455.46**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4602-OTHER CAPITAL PROJECT FUND AMB. BUILD-BROWN CO

						Fund	4602	**OTHER CAP**
						Function	691	**AMBULANCE**
	Code No.	**OTHER CAPITAL PROJECTS FUND AMB. BUILD THER CAPITAL PROJECT FUND AMB. BUILD-BRO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2502	Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0264	Other Buidlings	380,954.54	0.00	0.00	0.00	0.00	0.00
21								
22								0.00
23		TOTAL CAPITAL OUTLAY	380,954.54	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	92,646.80	0.00	92,646.80	92,646.80	92,646.80
26	7 0200	Interfund Transfer to Other Debt Service-AMB-3400	0.00	31,808.66	0.00	31,808.66	31,808.66	31,808.66
27								0.00
28		TOTAL TRANSFERS	0.00	124,455.46	0.00	124,455.46	124,455.46	124,455.46
29		**TOTAL EXPENDITURES**	**380,954.54**		**0.00**			
30		**TOTAL BUDGET OF EXPENDITURES**		124,455.46		124,455.46	124,455.46	124,455.46
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		124,455.46		124,455.46	124,455.46	124,455.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

4602-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**2,080,267.27**	197,133.51	**197,133.51**	503,154.51	503,154.51	503,154.51
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5								0.00
6		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL LOCAL**						
8								0.00
9		*Subtotal of Intergovernmental Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**NURSING & OTHER PRO. SERVICES**						
11	570 01	Operating Rm/Hospital Rev.	751,968.00	880,456.00	723,928.00	763,606.00	763,606.00	763,606.00
12	573 02	Nursing Sta. Medical and Surgical Acute	1,412,943.60	1,317,699.00	1,628,547.00	1,763,512.00	1,763,512.00	1,763,512.00
13	573 14	Cardiology/Cardiac Care	0.00	180,000.00	10,800.00	0.00	0.00	0.00
14	573 17	Respiratory Therapy Services	14,300.00	0.00	0.00	6,800.00	6,800.00	6,800.00
15	573 21	Surgical Services	0.00	0.00	0.00	0.00	0.00	0.00
16	573 22	Ainsworth Family Clinic Revenue	1,390,244.07	1,075,000.00	1,865,812.00	2,160,256.00	2,160,256.00	2,160,256.00
17	573 23	Emergency Room Services	868,169.00	950,077.00	905,447.00	931,888.00	931,888.00	931,888.00
18	573 25	Central Services	385,986.71	305,000.00	345,428.00	433,182.00	433,182.00	433,182.00
19	573 27	Ultrasound Revenue	102,976.00	110,239.00	250,229.00	303,628.00	303,628.00	303,628.00
20	573 28	IV Therapy Revenue	634.00	15,000.00	4,710.00	0.00	0.00	0.00
21	573 30	Recovery Room Revenue	208,377.00	205,615.00	190,864.00	195,533.00	195,533.00	195,533.00
22	573 38	Occupation Therapy/OT Home	327,379.00	332,723.00	427,576.00	543,231.00	543,231.00	543,231.00
23	573 40	Blood Processing Revenue	61,861.00	27,080.00	20,412.00	15,000.00	15,000.00	15,000.00
24	573 50	Speech Therapy	23,957.00	21,655.00	25,347.00	37,652.00	37,652.00	37,652.00
25	573 51	Physical Therapy	1,824,562.00	1,795,568.00	1,843,823.00	1,896,025.00	1,896,025.00	1,896,025.00
26	574 01	Laboratory Services	1,837,297.16	1,565,702.00	1,803,962.00	1,919,478.00	1,919,478.00	1,919,478.00
27	574 03	EKG Revenue	249,975.00	260,916.00	235,690.00	289,241.00	289,241.00	289,241.00
28	574 04	Radiology	3,079,291.00	3,010,428.00	2,826,571.00	3,067,994.00	3,067,994.00	3,067,994.00
29	574 07	Pharmacy	1,646,159.67	1,382,870.00	2,300,676.00	2,568,628.00	2,568,628.00	2,568,628.00
30	574 08	Anesthesiology	497,112.59	451,382.00	463,105.00	475,047.00	475,047.00	475,047.00
31	574 09	Rehabilitation/Cardiac	22,070.00	22,251.00	32,071.00	24,399.00	24,399.00	24,399.00
32	574 12	Clinic Services	0.00	0.00	0.00	0.00	0.00	0.00
33	574 15	Home Health	0.00	0.00	0.00	0.00	0.00	0.00
34	575 01	Other Operating Receipts	0.00	0.00	0.00	0.00	0.00	0.00
35	575 29	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
36	575 31	Speciality Clinic	120,455.00	135,298.00	133,335.00	137,164.00	137,164.00	137,164.00
37	575 35	Cardiac Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00
38	575 61	Cafeteria	51,304.02	44,123.00	44,067.00	50,000.00	50,000.00	50,000.00
39	575 62	Retail Pharmacy		3,129,796.00	990,471.00	1,600,000.00	1,600,000.00	1,600,000.00
40								0.00

5000-HOSPITAL-BROWN CO

						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
41		*Subtotal Nursing/Professional Services Revenue*	*14,877,021.82*	*17,218,878.00*	*17,072,871.00*	*19,182,264.00*	*19,182,264.00*	*19,182,264.00*
42		**OTHER OPERATING REVENUE**						
43	575 01	Other Revenue	464,738.99	466,133.00	56,219.00	13,880.00	13,880.00	13,880.00
44								
45		*Subtotal of Other Operating Expense Revenue*	*464,738.99*	*466,133.00*	*56,219.00*	*13,880.00*	*13,880.00*	*13,880.00*
46		**DEDUCTIONS FROM REVENUE**						
47	575 51	Provisions for Bad Debts	-231,784.40	-150,000.00	-256,061.00	-295,000.00	-295,000.00	-295,000.00
48	575 52	Contractual Adjustments	-2,457,367.43	-703,932.00	-1,854,783.00	-1,308,079.00	-1,308,079.00	-1,308,079.00
49	575 54	Charity Services	-60,447.50	-90,000.00	-126,800.00	-120,000.00	-120,000.00	-120,000.00
50								
51		*Subtotal Deductions from Revenue*	*-2,749,599.33*	*-943,932.00*	*-2,237,644.00*	*-1,723,079.00*	*-1,723,079.00*	*-1,723,079.00*
52		**NONOPERATING REVENUE**						
53	579 00	Income and Gains from Investments	304,238.88	225,000.00	295,472.00	215,000.00	215,000.00	215,000.00
54	579 04	General Contributions	165,807.18	946,336.00	186,106.00	1,013,336.00	1,013,336.00	1,013,336.00
55	579 06	Working Capital Changes	0.00	0.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00
56	579 07	CARES Act Captured & PPP Loan Forgiveness	0.00	0.00	0.00	0.00	0.00	0.00
57								0.00
58		*Subtotal Nonoperating Revenue*	*470,046.06*	*1,171,336.00*	*481,578.00*	*5,028,336.00*	*5,028,336.00*	*5,028,336.00*
59		**TOTAL REVENUES**	13,062,207.54	17,912,415.00	15,373,024.00	22,501,401.00	22,501,401.00	22,501,401.00
60		**TRANSFERS**						
61								
62		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
63		**TOTAL BALANCE, REVENUE & TRANSFERS**	15,142,474.81	18,109,548.51	15,570,157.51	23,004,555.51	23,004,555.51	23,004,555.51
64		**PROPERTY TAXES**						
65		**TOTAL REVENUE AVAILABLE**	15,142,474.81	18,109,548.51	15,570,157.51	23,004,555.51	23,004,555.51	23,004,555.51
66		**LESS EXPENDITURES**	14,945,341.30		15,067,003.00			
67		**BALANCE FORWARD**	**197,133.51**		**503,154.51**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NURSING & OTHER PROGRAM SERVICES**						
2	2 5601	Nursing Administration	1,554,168.16	1,578,255.00	1,462,349.00	1,642,917.00	1,642,917.00	1,642,917.00
3	2 5614	Cardiac Care	56,488.48	340.00	52,957.00	54,210.00	54,210.00	54,210.00
4	2 5617	Respiratory Services	0.00	0.00	0.00	0.00	0.00	0.00
5	2 5618	Surgical Services	690,487.96	629,697.00	675,464.00	718,944.00	718,944.00	718,944.00
6	2 5623	Emergency Services	377,898.27	672,972.00	408,141.00	495,674.00	495,674.00	495,674.00
7	2 5625	Central Services	48,316.09	39,166.00	38,619.00	54,212.00	54,212.00	54,212.00
8	2 5701	Laboratory Services	632,169.00	605,871.00	596,819.00	530,904.00	530,904.00	530,904.00
9	2 5703	Electrodiagnosis	17,950.00	0.00	10,400.00	10,000.00	10,000.00	10,000.00
10	2 5704	Radiology - Diagnostic	825,877.25	804,827.00	797,348.00	763,173.00	763,173.00	763,173.00
11	2 5707	Pharmacy	846,601.56	852,895.00	1,217,904.00	1,381,129.00	1,381,129.00	1,381,129.00
12	2 5708	Anesthesiology	259,394.00	248,500.00	277,077.00	294,529.00	294,529.00	294,529.00
13	2 5709	Rehabilitation Services	0.00	0.00	0.00	0.00	0.00	0.00
14	2 5710	Clinic Services	0.00	0.00	0.00	0.00	0.00	0.00
15	2 5711	Home Health Care	0.00	0.00	0.00	0.00	0.00	0.00
16	2 5712	Ambulance Services	0.00	0.00	0.00	0.00	0.00	0.00
17	2 5628	IV Therapy	13,035.62	11,600.00	11,204.00	0.00	0.00	0.00
18	2 5629	Speech/Occupation Therapy	10,183.10	10,760.00	10,654.00	16,464.00	16,464.00	16,464.00
19	2 5631	Blood Processing	22,843.02	7,200.00	13,468.00	20,000.00	20,000.00	20,000.00
20	2 5636	Physical Therapy	723,768.85	779,368.00	754,895.00	725,222.00	725,222.00	725,222.00
21	2 5637	Occupational Therapy/OT HH	140,837.83	159,000.00	189,775.00	218,806.00	218,806.00	218,806.00
22	2 5639	Operating Room	0.00	0.00	0.00	0.00	0.00	0.00
23	2 5712	Specialty Clinics	331,496.57	261,185.00	329,394.00	355,319.00	355,319.00	355,319.00
24	2 5720	Recovery	0.00	0.00	0.00	0.00	0.00	0.00
25	2 5745	PT Home Health Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 5746	Ainsworth Family Clinic Expense	1,554,913.91	1,372,105.00	1,390,781.00	1,998,374.00	1,998,374.00	1,998,374.00
27	2 5747	HIM Expense	144,205.98	132,061.00	160,679.00	162,498.00	162,498.00	162,498.00
28	2 5749	CAT Scan/MRI	0.00	0.00	0.00	0.00	0.00	0.00
29	2 5750	Mammogram	4,003.23	5,200.00	3,758.00	10,300.00	10,300.00	10,300.00
30	2 5861	Insurance	92,117.15	103,980.00	99,479.00	115,800.00	115,800.00	115,800.00
31	2 5875	Other Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
32	2 5880	Retail Pharmacy		3,129,796.00	81,547.00	1,500,000.00	1,500,000.00	1,500,000.00
33								0.00
34		*Subtotal of Nursing & Other Service Expenses*	*8,346,756.03*	*11,404,778.00*	*8,582,712.00*	*11,068,475.00*	*11,068,475.00*	*11,068,475.00*
35		**GENERAL SERVICES**						
36	2 5800	Medical Records and Library Service	0.00	0.00	0.00	0.00	0.00	0.00
37	2 5801	Clinic Expense	0.00	0.00	0.00	0.00	0.00	0.00
38	2 5802	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
39	2 5805	Dietary Service	236,303.50	240,683.00	233,469.00	261,635.00	261,635.00	261,635.00

5000-HOSPITAL-BROWN CO

						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40	2 0500	Utilities	0.00	0.00	0.00	0.00	0.00	0.00
41	2 5806	Plant Operation	466,868.49	456,977.00	433,327.00	478,371.00	478,371.00	478,371.00
42	2 5809	Housekeeping Service	156,355.57	144,418.00	160,113.00	171,451.00	171,451.00	171,451.00
43	2 5811	Laundry/Linen Service	36,854.57	66,777.00	39,461.00	72,598.00	72,598.00	72,598.00
44								0.00
45		*Subtotal of General Services Expenses*	*896,382.13*	*908,855.00*	*866,370.00*	*984,055.00*	*984,055.00*	*984,055.00*
46		**FISCAL AND ADMINISTRATIVE SERVICES**						
47	1 0802	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00
48	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
49	2 2400	Attorney Fees and Audit Cost	0.00	0.00	0.00	0.00	0.00	0.00
50	2 5821	Fiscal Services	667,857.80	724,223.00	669,615.00	868,688.00	868,688.00	868,688.00
51	2 5831	Administrative Services	2,263,264.01	2,031,064.00	2,380,767.00	2,626,228.00	2,626,228.00	2,626,228.00
52	2 5832	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
53	2 5841	Information Technology	440,881.16	289,952.00	508,997.00	587,253.00	587,253.00	587,253.00
54	2 5851	Depreciation/Leases/Rent	704,490.73	780,000.00	729,942.00	973,785.00	973,785.00	973,785.00
55								
56		*Subtotal Fiscal/Administrative Expenses*	*4,076,493.70*	*3,825,239.00*	*4,289,321.00*	*5,055,954.00*	*5,055,954.00*	*5,055,954.00*
57		**UNASSIGNED EXPENSES**						
58	2 5851	Depreciation/Leases and Rental	0.00	0.00	0.00	0.00	0.00	0.00
59	2 5861	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
60	2 5869	Interest	8,056.93	7,600.00	5,150.00	61,982.00	61,982.00	61,982.00
61	5 0100	Capital Purchases	1,034,982.23	0.00	857,424.00	3,995,646.00	3,995,646.00	3,995,646.00
62	5 0101	Misc. Unanticipated Expenses	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0102	SBITA Amortization Expense	582,670.28	671,848.00	466,026.00	482,750.00	482,750.00	482,750.00
64								0.00
65		*Subtotal of Unassigned Expenses*	*1,625,709.44*	*679,448.00*	*1,328,600.00*	*4,540,378.00*	*4,540,378.00*	*4,540,378.00*
66		**TOTAL EXPENDITURES**	14,945,341.30	16,818,320.00	15,067,003.00	21,648,862.00	21,648,862.00	21,648,862.00
67		**DEBT SERVICE**						
68	6 0700	Paycheck Protection Program & Bond Payments	0.00	0.00	0.00	0.00	0.00	0.00
69								
70		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
71		**TRANSFERS**						
72								
73		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
74		**TOTAL EXPENDITURES**	**14,945,341.30**		**15,067,003.00**			
75		**TOTAL BUDGET OF EXPENDITURES**		16,818,320.00		21,648,862.00	21,648,862.00	21,648,862.00
76		**NECESSARY CASH RESERVE**		1,291,228.51		1,355,693.51	1,355,693.51	1,355,693.51
77		**TOTAL REQUIREMENTS**		18,109,548.51		23,004,555.51	23,004,555.51	23,004,555.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

5000-HOSPITAL-BROWN CO					Fund	5000	HOSPITAL
					Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

Dated _____, 2025.

5000-HOSPITAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

5101-NURSING HOME SPECIAL FUND-BROWN CO

						Fund	5101	NURSING HOME
						Function	775	**NURSING HOME**
	Code No.	**NURSING HOME SPECIAL FUND 5101-NURSING HOME SPECIAL FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	532.27	**532.27**	1,688.45	1,688.45	1,688.45
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	1,152.08		1,276.33			
7	344 05	Propety Tax Credit	10,327.60		12,565.56			
8	346 01	Pro-Rate Motor Vehicle	145.10	100.00	223.09	100.00	100.00	100.00
9	346 05	Name Plate Capacity Tax	10.23	5.00	10.80	5.00	5.00	5.00
10								
11		*Subtotal of State Revenue*	*11,635.01*	*105.00*	*14,075.78*	*105.00*	*105.00*	*105.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 02	In-Lieu-of-Tax-5% Gross Receipts	862.43	500.00	858.29	600.00	600.00	600.00
14	353 06	In-Lieu-of-Tax-Fish and Wildlife	2.28	1.00	0.00	1.00	1.00	1.00
15	353 07	In-Lieu-of-KBR	27.32	20.00	27.18	20.00	20.00	20.00
16	361 01	Homestead Exemption Commissions	-11.52	-10.00	-12.78	-10.00	-10.00	-10.00
17	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*880.51*	*511.00*	*872.69*	*611.00*	*611.00*	*611.00*
20		**TOTAL REVENUES**	12,515.52	616.00	14,948.47	716.00	716.00	716.00
21		**TRANSFERS**						
22								0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	12,515.52	1,148.27	15,480.74	2,404.45	2,404.45	2,404.45
26		**PROPERTY TAXES**	59,509.11	108,138.19	95,494.17	106,882.01	116,328.99	116,328.99
27		**TOTAL REVENUE AVAILABLE**	72,024.63	109,286.46	110,974.91	109,286.46	118,733.44	118,733.44
28		**LESS EXPENDITURES**	71,492.36		109,286.46			
29		**BALANCE FORWARD**	**532.27**		**1,688.45**			

PROPERTY TAX RECAP		
106,882.01	116,328.99	116,328.99
106,882.01	116,328.99	116,328.99

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5101-NURSING HOME SPECIAL FUND-BROWN CO

						Fund	5101	NURSING HOME
						Function	775	**NURSING HOME**
	Code No.	**NURSING HOME SPECIAL FUND 5101-NURSING HOME SPECIAL FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00		0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	71,492.36	109,286.46	109,286.46	109,286.46	118,733.44	118,733.44
6								
7		TOTAL OPERATING EXPENSES	71,492.36	109,286.46	109,286.46	109,286.46	118,733.44	118,733.44
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**71,492.36**		**109,286.46**			
25		**TOTAL BUDGET OF EXPENDITURES**		109,286.46		109,286.46	118,733.44	118,733.44
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		109,286.46		109,286.46	118,733.44	118,733.44

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5101-NURSING HOME SPECIAL FU
Office, Activity or Function

_____
Signature of Officer

5200-SANITARY LANDFILL FUND-BROWN CO

						Fund	5200	S LANDFILL
						Function	731	**S LANDFILL**
	Code No.	**SANITARY LANDFILL FUND 5200-SANITARY LANDFILL FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**44,235.65**	31,125.99	**31,125.99**	28,830.09	28,830.09	28,830.09
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	520 01	Landfill Transport/Misc	65,182.50	80,000.00	79,032.00	78,873.00	84,378.00	84,378.00
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								
10		*Subtotal of Local Revenue*	*65,182.50*	*80,000.00*	*79,032.00*	*78,873.00*	*84,378.00*	*84,378.00*
11		**TOTAL REVENUES**	65,182.50	80,000.00	79,032.00	78,873.00	84,378.00	84,378.00
12		**TRANSFERS**						
13								0.00
14		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL BALANCE, REVENUE & TRANSFERS**	109,418.15	111,125.99	110,157.99	107,703.09	113,208.09	113,208.09
16		**PROPERTY TAXES**						
17		**TOTAL REVENUE AVAILABLE**	109,418.15	111,125.99	110,157.99	107,703.09	113,208.09	113,208.09
18		**LESS EXPENDITURES**	78,292.16		81,327.90			
19		**BALANCE FORWARD**	**31,125.99**		**28,830.09**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5200-SANITARY LANDFILL FUND-BROWN CO

						Fund	5200	S LANDFILL
						Function	731	**S LANDFILL**
	Code No.	**SANITARY LANDFILL FUND 5200-SANITARY LANDFILL FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2200	Court Costs - Small Claims Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 4000	Landfill/Solid Waste Refunds	26.00	50.00	0.00	0.00	0.00	0.00
7	2 4001	Refuse/Solid Waste/Landfill	78,266.16	81,606.22	81,327.90	86,906.00	86,907.00	86,907.00
8								
9		TOTAL OPERATING EXPENSES	78,292.16	81,656.22	81,327.90	86,906.00	86,907.00	86,907.00
10		**SUPPLIES AND MATERIALS**						
11	3 0101	Office Supplies	0.00	300.00	0.00		0.00	0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	300.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								0.00
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**78,292.16**		**81,327.90**			
27		**TOTAL BUDGET OF EXPENDITURES**		81,956.22		86,906.00	86,907.00	86,907.00
28		**NECESSARY CASH RESERVE**		29,169.77		20,797.09	26,301.09	26,301.09
29		**TOTAL REQUIREMENTS**		111,125.99		107,703.09	113,208.09	113,208.09

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5200-SANITARY LANDFILL FUND-E
Office, Activity or Function

_____
Signature of Officer

Amended 6/16/2026

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**162,266.41**	209,961.07	**209,961.07**	146,420.58	146,420.58	146,420.58
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 02	Cares Act Relief	0.00	0.00	0.00	0.00	0.00	0.00
4	339 25	American Rescue Plan Act	101,000.00	101,656.29	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*101,000.00*	*101,656.29*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	534 01	Contributions and Donations				84,986.70	84,986.70	84,986.70
12	540 01	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
13	550 01	Ambulance Fees	128,417.03	90,000.00	143,777.25	120,000.00	120,000.00	120,000.00
14								0.00
15		*Subtotal of Local Revenue*	*128,417.03*	*90,000.00*	*143,777.25*	*204,986.70*	*204,986.70*	*204,986.70*
16		**TOTAL REVENUES**	229,417.03	191,656.29	143,777.25	204,986.70	204,986.70	204,986.70
17		**TRANSFERS**						
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	391,683.44	401,617.36	353,738.32	351,407.28	351,407.28	351,407.28
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	391,683.44	401,617.36	353,738.32	351,407.28	351,407.28	351,407.28
23		**LESS EXPENDITURES**	181,722.37		207,317.74			
24		**BALANCE FORWARD**	**209,961.07**		**146,420.58**			

PROPERTY TAX RECAP		
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5500-AMBULANCE FUND-BROWN CO						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3	1 0400	Part-Time Employee Salary - Transfers	12,320.00	12,000.00	13,370.00	12,000.00	12,000.00	12,000.00
4	1 0401	Administrative/Ambulance Stand-by	3,929.20	3,000.00	3,134.25	3,000.00	3,000.00	3,000.00
5	1 0402	Part-Time Employee Salary - Transfers-Standby	0.00	0.00	0.00	16,765.42	16,765.42	16,765.42
6	1 0407	Medical/Health PT Salary - Amb Attend	13,062.50	12,500.00	11,800.00	12,500.00	12,500.00	12,500.00
7	1 0900	Regular Plan Retirement	155.26	1,000.00	322.02	1,000.00	1,000.00	1,000.00
8	1 1000	OASI - County Share	3,160.78	4,000.00	3,083.60	4,000.00	4,000.00	4,000.00
9	1 1300	Other Personal Services	862.50	2,000.00	1,323.30	2,000.00	2,000.00	2,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	45,490.24	46,500.00	45,033.17	63,265.42	63,265.42	63,265.42
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	0.00	200.00	0.00	0.00	0.00	0.00
14	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
15	2 0503	Heating Fuels	1,264.11	500.00	1,295.06	1,500.00	1,500.00	1,500.00
16	2 0612	Insurance Adjustment - Reimbursement BCBS	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1012	Printing and Publication	22.30	500.00	311.50	500.00	500.00	500.00
18	2 1100	Data Processing Costs	400.00	600.00	0.00	0.00	0.00	0.00
19	2 1200	Maintenance and Repairs	1,220.95	7,500.00	3,167.57	3,200.00	3,200.00	3,200.00
20	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1550	Radio Repair	466.00	200.00	0.00	0.00	0.00	0.00
22	2 1600	Equipment Repairs-Commercial	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1610	Vehicle Equipment Repair	3,704.82	7,400.00	813.46	3,200.00	3,200.00	3,200.00
24	2 1751	Dues, Sub, Reg & Training	3,200.39	6,000.00	2,052.37	2,500.00	2,500.00	2,500.00
25	2 1760	Convention/Workshop	0.00	0.00	1,580.00	0.00	0.00	0.00
26	2 2502	Professional Fees - Piper Sandler	0.00	0.00	0.00	0.00	0.00	0.00
27	2 2544	Maintenace Contract - Stryker			16,761.00	0.00	0.00	0.00
28	2 3000	Medical/Client Service	0.00	500.00	0.00	0.00	0.00	0.00
29	2 9900	Miscellaneous	1,036.00	39,743.32	44.77	8,485.98	8,485.98	8,485.98
30								0.00
31		TOTAL OPERATING EXPENSES	11,314.57	63,143.32	26,025.73	19,385.98	19,385.98	19,385.98
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	208.42	500.00	2,120.84	0.00	0.00	0.00
34	3 0115	Ambulance Supplies	2,552.83	3,500.00	2,719.74	3,000.00	3,000.00	3,000.00
35	3 0209	Fuel	4,269.21	5,000.00	4,081.35	5,000.00	5,000.00	5,000.00
36	3 0211	Machinery and Equipment Tires-Repair	0.00	4,000.00	124.00	2,614.18	2,614.18	2,614.18
37	3 0212	Rescue 2 Upgrades/Improvements	0.00	0.00	0.00	0.00	0.00	0.00
38								
39		TOTAL SUPPLIES AND MATERIALS	7,030.46	13,000.00	9,045.93	10,614.18	10,614.18	10,614.18

Amended 6/16/2026

5500-AMBULANCE FUND-BROWN CO						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**CAPITAL OUTLAY**						
41	5 0305	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0306	Life Packs - Defib	0.00	0.00	0.00	84,986.70	84,986.70	84,986.70
43	5 0311	Radio Equipment	0.00	2,000.00	0.00	0.00	0.00	0.00
44	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
45	5 0501	Copy Equipment	0.00	0.00	0.00	0.00	0.00	0.00
46	5 0550	Medical/Hospital Equipment	0.00	3,000.00	1,315.41	0.00	0.00	0.00
47	5 2510	Miscellaneous Capital Outlay--Sinking Line	0.00	96,831.54	0.00	0.00	0.00	0.00
48								
49		TOTAL CAPITAL OUTLAY	0.00	101,831.54	1,315.41	84,986.70	84,986.70	84,986.70
50		**DEBT SERVICE**						
51	6 0100	Principal Retirement	40,000.00	49,856.25	45,000.00	48,675.00	48,675.00	48,675.00
52	6 0200	Interest Payments	18,227.10	4,856.25	9,712.50	11,557.50	11,557.50	11,557.50
53								
54		TOTAL DEBT SERVICE	58,227.10	54,712.50	54,712.50	60,232.50	60,232.50	60,232.50
55		**TRANSFERS**						
56	7 0200	Other Debt Service Fund 3400	59,660.00	62,430.00	71,185.00	52,922.50	52,922.50	52,922.50
57								
58		TOTAL TRANSFERS	59,660.00	62,430.00	71,185.00	52,922.50	52,922.50	52,922.50
59		**TOTAL EXPENDITURES**	**181,722.37**		**207,317.74**			
60		**TOTAL BUDGET OF EXPENDITURES**		341,617.36		291,407.28	291,407.28	291,407.28
61		**NECESSARY CASH RESERVE**		60,000.00		60,000.00	60,000.00	60,000.00
62		**TOTAL REQUIREMENTS**		401,617.36		351,407.28	351,407.28	351,407.28

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5500-AMBULANCE FUND-BROWN
Office, Activity or Function

_____
Signature of Officer

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Officials Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**NET FUND BALANCE, 7-1-**	**162,266.41**	209,961.07	**209,961.07**	146,420.58	146,420.58	146,420.58
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 02	Cares Act Relief	0.00	0.00	0.00	0.00	0.00	0.00
4	339 25	American Rescue Plan Act	101,000.00	101,656.29	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*101,000.00*	*101,656.29*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
12	550 01	Ambulance Fees	128,417.03	90,000.00	143,777.25	120,000.00	120,000.00	120,000.00
13								0.00
14		*Subtotal of Local Revenue*	*128,417.03*	*90,000.00*	*143,777.25*	*120,000.00*	*120,000.00*	*120,000.00*
15		**TOTAL REVENUES**	229,417.03	191,656.29	143,777.25	120,000.00	120,000.00	120,000.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	391,683.44	401,617.36	353,738.32	266,420.58	266,420.58	266,420.58
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	391,683.44	401,617.36	353,738.32	266,420.58	266,420.58	266,420.58
22		**LESS EXPENDITURES**	181,722.37		207,317.74			
23		**BALANCE FORWARD**	**209,961.07**		**146,420.58**			

PROPERTY TAX RECAP		
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3	1 0400	Part-Time Employee Salary - Transfers	12,320.00	12,000.00	13,370.00	12,000.00	12,000.00	12,000.00
4	1 0401	Administrative/Ambulance Stand-by	3,929.20	3,000.00	3,134.25	3,000.00	3,000.00	3,000.00
5	1 0402	Part-Time Employee Salary - Transfers-Standby	0.00	0.00	0.00	16,765.42	16,765.42	16,765.42
6	1 0407	Medical/Health PT Salary - Amb Attend	13,062.50	12,500.00	11,800.00	12,500.00	12,500.00	12,500.00
7	1 0900	Regular Plan Retirement	155.26	1,000.00	322.02	1,000.00	1,000.00	1,000.00
8	1 1000	OASI - County Share	3,160.78	4,000.00	3,083.60	4,000.00	4,000.00	4,000.00
9	1 1300	Other Personal Services	862.50	2,000.00	1,323.30	2,000.00	2,000.00	2,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	45,490.24	46,500.00	45,033.17	63,265.42	63,265.42	63,265.42
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	0.00	200.00	0.00	0.00	0.00	0.00
14	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
15	2 0503	Heating Fuels	1,264.11	500.00	1,295.06	1,500.00	1,500.00	1,500.00
16	2 0612	Insurance Adjustment - Reimbursement BCBS	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1012	Printing and Publication	22.30	500.00	311.50	500.00	500.00	500.00
18	2 1100	Data Processing Costs	400.00	600.00	0.00	0.00	0.00	0.00
19	2 1200	Maintenance and Repairs	1,220.95	7,500.00	3,167.57	3,200.00	3,200.00	3,200.00
20	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1550	Radio Repair	466.00	200.00	0.00	0.00	0.00	0.00
22	2 1600	Equipment Repairs-Commercial	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1610	Vehicle Equipment Repair	3,704.82	7,400.00	813.46	3,200.00	3,200.00	3,200.00
24	2 1751	Dues, Sub, Reg & Training	3,200.39	6,000.00	2,052.37	2,500.00	2,500.00	2,500.00
25	2 1760	Convention/Workshop	0.00	0.00	1,580.00	0.00	0.00	0.00
26	2 2502	Professional Fees - Piper Sandler	0.00	0.00	0.00	0.00	0.00	0.00
27	2 2544	Maintenace Contract - Stryker			16,761.00	0.00	0.00	0.00
28	2 3000	Medical/Client Service	0.00	500.00	0.00	0.00	0.00	0.00
29	2 9900	Miscellaneous	1,036.00	39,743.32	44.77	8,485.98	8,485.98	8,485.98
30								0.00
31		TOTAL OPERATING EXPENSES	11,314.57	63,143.32	26,025.73	19,385.98	19,385.98	19,385.98
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	208.42	500.00	2,120.84	0.00	0.00	0.00
34	3 0115	Ambulance Supplies	2,552.83	3,500.00	2,719.74	3,000.00	3,000.00	3,000.00
35	3 0209	Fuel	4,269.21	5,000.00	4,081.35	5,000.00	5,000.00	5,000.00
36	3 0211	Machinery and Equipment Tires-Repair	0.00	4,000.00	124.00	2,614.18	2,614.18	2,614.18
37	3 0212	Rescue 2 Upgrades/Improvements	0.00	0.00	0.00	0.00	0.00	0.00
38								
39		TOTAL SUPPLIES AND MATERIALS	7,030.46	13,000.00	9,045.93	10,614.18	10,614.18	10,614.18

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
40		**CAPITAL OUTLAY**						
41	5 0305	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0306	Life Packs - Defib	0.00	0.00	0.00	0.00	0.00	0.00
43	5 0311	Radio Equipment	0.00	2,000.00	0.00	0.00	0.00	0.00
44	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
45	5 0501	Copy Equipment	0.00	0.00	0.00	0.00	0.00	0.00
46	5 0550	Medical/Hospital Equipment	0.00	3,000.00	1,315.41	0.00	0.00	0.00
47	5 2510	Miscellaneous Capital Outlay--Sinking Line	0.00	96,831.54	0.00	0.00	0.00	0.00
48								
49		TOTAL CAPITAL OUTLAY	0.00	101,831.54	1,315.41	0.00	0.00	0.00
50		**DEBT SERVICE**						
51	6 0100	Principal Retirement	40,000.00	49,856.25	45,000.00	48,675.00	48,675.00	48,675.00
52	6 0200	Interest Payments	18,227.10	4,856.25	9,712.50	11,557.50	11,557.50	11,557.50
53								
54		TOTAL DEBT SERVICE	58,227.10	54,712.50	54,712.50	60,232.50	60,232.50	60,232.50
55		**TRANSFERS**						
56	7 0200	Other Debt Service Fund 3400	59,660.00	62,430.00	71,185.00	52,922.50	52,922.50	52,922.50
57								
58		TOTAL TRANSFERS	59,660.00	62,430.00	71,185.00	52,922.50	52,922.50	52,922.50
59		**TOTAL EXPENDITURES**	**181,722.37**		**207,317.74**			
60		**TOTAL BUDGET OF EXPENDITURES**		341,617.36		206,420.58	206,420.58	206,420.58
61		**NECESSARY CASH RESERVE**		60,000.00		60,000.00	60,000.00	60,000.00
62		**TOTAL REQUIREMENTS**		401,617.36		266,420.58	266,420.58	266,420.58

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Dated _____, 2025.

5500-AMBULANCE FUND-BROWN
Office, Activity or Function

_____
Signature of Officer

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026

IN

Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Brown County Board will meet on the 16th day of June, at 1:45 o'clock p.m. at the Brown County Courthouse, 148 West 4th St., Ainsworth NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the a number of funds unless the current fiscal year budget of expenditures is revised. The Reappraisal Fund expenditures will exceed the originally adopted budget by an estimated $4,200.00. Additionally, the Brown County Ambulance Association received $84,986.70 in funding towards the purchase of new equipment, which had not been budgeted for. Finally, the Pond Fund received additional funding towards projects bringing total expenditures up an additional $50,000.00 up from an estimated $5,602.93 for a total of $55,602.93. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Travis D. Hobbs, Brown County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,580,984.93	$ 4,643,419.94	$ 5,485,633.92	$ 730,000.00	$ 2,545,680.44	**$ 3,669,953.48**
Road	$ 2,511,026.73	$ 2,409,065.44	$ 2,453,846.00	$ 220,000.00	$ 2,673,846.00	$ -
Highway Bridge Buyback	$ 185,064.78	$ 84,690.32	$ 398,653.47	$ -	$ 398,653.47	$ -
Visitor Promotion	$ 6,625.00	$ 8,540.00	$ 128,949.89	$ -	$ 128,949.89	$ -
Visitor Improvement	$ 50,150.00	$ 32,537.20	$ 93,826.33	$ -	$ 93,826.33	$ -
Reappraisal	$ 4,921.06	$ 28,665.00	$ 57,540.00	$ -	$ 57,540.00	$ -
Preservation & Modernization	$ 2,139.26	$ -	$ 4,532.50	$ -	$ 4,532.50	$ -
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.75	$ -	$ 11,373.75	$ -
Opioid Recovery	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
Diversion	$ -	$ -	$ 6,104.68	$ -	$ 6,104.68	$ -
Drug	$ 3,325.07	$ 139.80	$ 13,609.24	$ -	$ 13,609.24	$ -
Canine	$ 261.05	$ -	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 260,149.15	$ 35,675.76	$ 7,084.20	$ -	$ 7,084.20	**$ 0.00**
Inheritance Tax	$ 271,217.15	$ 301,082.76	$ 1,502,230.79	$ -	$ 1,502,230.79	$ -
E911	$ 9,750.71	$ 12,282.48	$ 107,948.32	$ -	$ 107,948.32	$ -
Wireless 911	$ 41,002.37	$ 23,294.17	$ 92,788.15	$ -	$ 92,788.15	$ -
Wireless 911 Holding	$ 20,773.71	$ 24,841.32	$ 71,023.41	$ -	$ 71,023.41	$ -
Hospital Bond	$ 434,756.25	$ 432,928.75	$ 216,091.25	$ 200,000.00	$ 211,203.38	**$ 204,887.87**
Other Debt Service	$ 59,660.00	$ 71,185.00	$ 84,731.16	$ -	$ 84,731.16	$ -
Hwy Bond	$ 282,575.00	$ 281,601.25	$ 281,552.01	$ 204,000.00	$ 280,093.75	**$ 205,458.26**
Other Cap Projects	$ 305,622.00	$ -	$ 52,399.84	$ -	$ 52,399.84	$ -
Other Cap Proj 4601	$ 34,052.26	$ 344.81	$ 55,602.93	$ -	$ 55,602.93	$ -
Other Cap Proj 4602	$ 380,954.54	$ -	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 14,945,341.30	$ 15,067,003.00	$ 21,648,862.00	$ 1,355,693.51	$ 23,004,555.51	$ -
Nursing Home Spec.	$ 71,492.36	$ 109,286.46	$ 118,733.44	$ -	$ 2,404.45	**$ 116,328.99**
Sanitary Landfill	$ 78,292.16	$ 81,327.90	$ 86,907.00	$ 26,301.09	$ 113,208.09	$ -
Ambulance	$ 181,722.37	$ 207,317.74	$ 291,407.28	$ 60,000.00	$ 351,407.28	$ -
						$ -
TOTALS	$ 24,721,859.21	$ 23,857,352.89	$ 33,399,680.27	$ 2,795,994.60	$ 31,999,046.27	**$ 4,196,628.60**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 410,346.13**	**$ 3,786,282.47**	**$ 4,196,628.60**

Unused Property Tax Request Authority available for next year $ 140,240.21

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,580,984.93	$ 4,643,419.94	$ 5,485,633.92	$ 730,000.00	$ 2,545,680.44	**$ 3,669,953.48**
Road	$ 2,511,026.73	$ 2,409,065.44	$ 2,453,846.00	$ 220,000.00	$ 2,673,846.00	$ -
Highway Bridge Buyback	$ 185,064.78	$ 84,690.32	$ 398,653.47	$ -	$ 398,653.47	$ -
Visitor Promotion	$ 6,625.00	$ 8,540.00	$ 128,949.89	$ -	$ 128,949.89	$ -
Visitor Improvement	$ 50,150.00	$ 32,537.20	$ 93,826.33	$ -	$ 93,826.33	$ -
Reappraisal	$ 4,921.06	$ 28,665.00	$ 53,340.00	$ -	$ 53,340.00	$ -
Preservation & Modernization	$ 2,139.26	$ -	$ 4,532.50	$ -	$ 4,532.50	$ -
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.75	$ -	$ 11,373.75	$ -
Opioid Recovery	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
Diversion	$ -	$ -	$ 6,104.68	$ -	$ 6,104.68	$ -
Drug	$ 3,325.07	$ 139.80	$ 13,609.24	$ -	$ 13,609.24	$ -
Canine	$ 261.05	$ -	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 260,149.15	$ 35,675.76	$ 7,084.20	$ -	$ 7,084.20	**$ 0.00**
Inheritance Tax	$ 271,217.15	$ 301,082.76	$ 1,502,230.79	$ -	$ 1,502,230.79	$ -
E911	$ 9,750.71	$ 12,282.48	$ 107,948.32	$ -	$ 107,948.32	$ -
Wireless 911	$ 41,002.37	$ 23,294.17	$ 92,788.15	$ -	$ 92,788.15	$ -
Wireless 911 Holding	$ 20,773.71	$ 24,841.32	$ 71,023.41	$ -	$ 71,023.41	$ -
Hospital Bond	$ 434,756.25	$ 432,928.75	$ 216,091.25	$ 200,000.00	$ 211,203.38	**$ 204,887.87**
Other Debt Service	$ 59,660.00	$ 71,185.00	$ 84,731.16	$ -	$ 84,731.16	$ -
Hwy Bond	$ 282,575.00	$ 281,601.25	$ 281,552.01	$ 204,000.00	$ 280,093.75	**$ 205,458.26**
Other Cap Projects	$ 305,622.00	$ -	$ 52,399.84	$ -	$ 52,399.84	$ -
Other Cap Proj 4601	$ 34,052.26	$ 344.81	$ 5,602.93	$ -	$ 5,602.93	$ -
Other Cap Proj 4602	$ 380,954.54	$ -	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 14,945,341.30	$ 15,067,003.00	$ 21,648,862.00	$ 1,355,693.51	$ 23,004,555.51	$ -
Nursing Home Spec.	$ 71,492.36	$ 109,286.46	$ 118,733.44	$ -	$ 2,404.45	**$ 116,328.99**
Sanitary Landfill	$ 78,292.16	$ 81,327.90	$ 86,907.00	$ 26,301.09	$ 113,208.09	$ -
Ambulance	$ 181,722.37	$ 207,317.74	$ 206,420.58	$ 60,000.00	$ 266,420.58	$ -
						$ -
TOTALS	$ 24,721,859.21	$ 23,857,352.89	$ 33,260,493.57	$ 2,795,994.60	$ 31,859,859.57	**$ 4,196,628.60**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 410,346.13**	**$ 3,786,282.47**	**$ 4,196,628.60**

Unused Property Tax Request Authority available for next year $ 140,240.21

AINSWORTH
STAR-JOURNAL

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Email: ainsworthnews@ainsworthnews.com

P.O. Box 145
356 S Main

BROWN COUNTY COURTHOUSE-CLERK
148 WEST 4TH
AINSWORTH NE 69210

AFFIDAVIT OF PUBLICATION

Description:
Budget Amendment

State of Nebraska
Brown County :SS

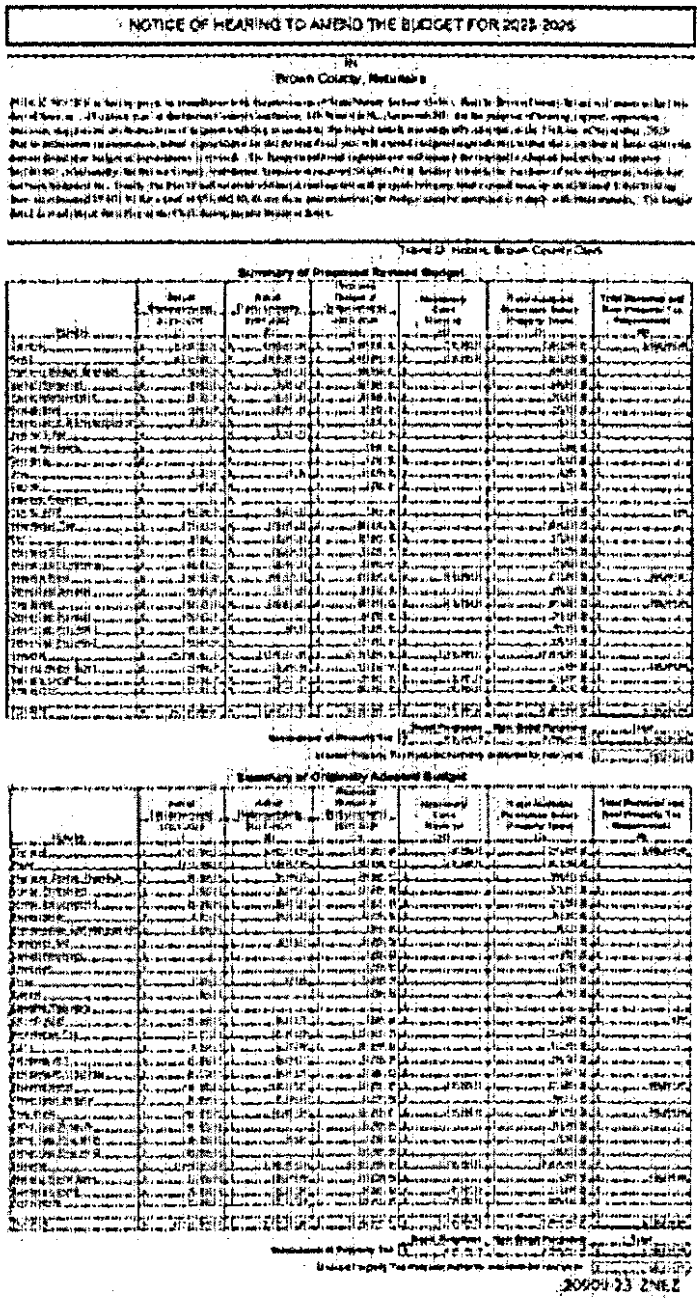
Erin Painter, being first duly sworn, on her oath deposes and says: that she is an employee of the *AINSWORTH STAR-JOURNAL*, a legal newspaper under the statutes of the State of Nebraska, printed and published weekly in Ainsworth, Brown County, Nebraska, and of general circulation in said county; that affiant has personal knowledge of the fact that the annexed notice, as per clipping attached, was published and printed in said newspaper in regular issues thereof on the following dates, to wit:
ASJ: 6/10/2026

Erin Painter
Publisher or Foreman

Subscribed in my presence and sworn to before me this date:
6/15/2026

Coralene Y. Kinzie
Notary Public
Coralene Y. Kinzie
My Commission Expires March 2, 2028
Fees: $462.00

GENERAL NOTARY - State of Nebraska
CORALENE Y. KINZIE
My Comm. Exp. March 2, 2028



NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026

IN
Brown County, Nebraska

Summary of Proposed Revised Budget

Summary of Originally Adopted Budget

20260133 2NEZ

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2025-2026

IN

Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Brown County Board will meet on the 16th day of June, at 1:45 o'clock p.m. at the Brown County Courthouse, 148 West 4th St., Ainsworth NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2025. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the a number of funds unless the current fiscal year budget of expenditures is revised. The Reappraisal Fund expenditures will exceed the originally adopted budget by an estimated $4,200.00. Additionally, the Brown County Ambulance Association received $84,986.70 in funding towards the purchase of new equipment, which had not been budgeted for. Finally, the Pond Fund received additional funding towards projects bringing total expenditures up an additional $50,000.00 up from an estimated $5,602.93 for a total of $55,602.93. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Travis D. Hobbs, Brown County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,580,984.93	$ 4,843,419.94	$ 8,485,633.92	$ 730,000.00	$ 2,845,680.44	$ 3,889,953.48
Road	$ 2,511,026.73	$ 2,409,065.44	$ 2,453,846.00	$ 220,000.00	$ 2,673,846.00	$ -
Highway Bridge Buyback	$ 185,364.78	$ 84,690.32	$ 398,653.47	$ -	$ 398,653.47	$ -
Visitor Promotion	$ 6,025.00	$ 8,840.00	$ 128,949.69	$ -	$ 128,949.69	$ -
Visitor Improvement	$ 90,150.00	$ 32,537.20	$ 93,826.33	$ -	$ 93,826.33	$ -
Reappraisal	$ 4,921.09	$ 29,668.00	$ 57,540.00	$ -	$ 57,540.00	$ -
Preservation & Modernization	$ 2,199.26	$ -	$ 4,532.50	$ -	$ 4,532.50	$ -
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.75	$ -	$ 11,373.75	$ -
Opioid Recovery	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
Diversion	$ -	$ -	$ 6,104.68	$ -	$ 6,104.68	$ -
Drug	$ 3,325.07	$ 139.80	$ 13,609.24	$ -	$ 13,609.24	$ -
Canine	$ 261.05	$ -	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 290,149.15	$ 35,675.75	$ 7,084.20	$ -	$ 7,084.20	$ 0.00
Inheritance Tax	$ 271,217.15	$ 301,082.75	$ 1,502,230.79	$ -	$ 1,502,230.79	$ -
E911	$ 9,750.71	$ 12,282.48	$ 107,948.32	$ -	$ 107,948.32	$ -
Wireless 911	$ 41,002.37	$ 23,294.17	$ 92,788.15	$ -	$ 92,788.15	$ -
Wireless 911 Holding	$ 20,773.71	$ 24,841.32	$ 71,023.41	$ -	$ 71,023.41	$ -
Hospital Bond	$ 434,756.25	$ 432,028.75	$ 216,091.25	$ 200,000.00	$ 211,203.38	$ 204,887.87
Other Debt Service	$ 58,500.00	$ 71,185.00	$ 84,731.18	$ -	$ 84,731.18	$ -
Hwy Bond	$ 282,578.00	$ 281,601.25	$ 281,552.01	$ 204,000.00	$ 280,093.75	$ 205,458.26
Other Cap Projects	$ 305,622.00	$ -	$ 82,399.84	$ -	$ 82,399.84	$ -
Other Cap Proj 4601	$ 34,052.26	$ 344.81	$ 85,602.93	$ -	$ 85,602.93	$ -
Other Cap Proj 4602	$ 380,954.54	$ -	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 14,945,341.30	$ 15,067,003.00	$ 21,648,882.00	$ 1,365,693.51	$ 23,004,555.51	$ -
Nursing Home Spec.	$ 71,492.36	$ 109,286.46	$ 118,733.44	$ -	$ 2,404.45	$ 116,329.99
Sanitary Landfill	$ 78,292.16	$ 81,327.90	$ 86,807.00	$ 26,301.08	$ 113,208.08	$ -
Ambulance	$ 181,722.37	$ 207,317.74	$ 291,407.28	$ 80,000.00	$ 351,407.28	$ -
						$ -
TOTALS	$ 24,721,859.21	$ 23,857,352.89	$ 33,399,680.27	$ 2,795,994.60	$ 31,999,046.27	$ 4,196,828.60

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 419,346.13	$ 3,786,382.47	$ 4,196,828.60

Unused Property Tax Request Authority available for next year $ 140,240.21

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,580,984.93	$ 4,843,419.94	$ 8,485,633.92	$ 730,000.00	$ 2,845,680.44	$ 3,889,953.48
Road	$ 2,511,026.73	$ 2,409,065.44	$ 2,453,846.00	$ 220,000.00	$ 2,673,846.00	$ -
Highway Bridge Buyback	$ 185,364.78	$ 84,690.32	$ 398,653.47	$ -	$ 398,653.47	$ -
Visitor Promotion	$ 6,025.00	$ 8,840.00	$ 128,949.69	$ -	$ 128,949.69	$ -
Visitor Improvement	$ 90,150.00	$ 32,537.20	$ 93,826.33	$ -	$ 93,826.33	$ -
Reappraisal	$ 4,921.09	$ 29,668.00	$ 53,340.00	$ -	$ 53,340.00	$ -
Preservation & Modernization	$ 2,199.26	$ -	$ 4,532.50	$ -	$ 4,532.50	$ -
Veteran's Aid	$ -	$ 2,123.79	$ 11,373.75	$ -	$ 11,373.75	$ -
Opioid Recovery	$ -	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
Diversion	$ -	$ -	$ 6,104.68	$ -	$ 6,104.68	$ -
Drug	$ 3,325.07	$ 139.80	$ 13,609.24	$ -	$ 13,609.24	$ -
Canine	$ 261.05	$ -	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 290,149.15	$ 35,675.75	$ 7,084.20	$ -	$ 7,084.20	$ 0.00
Inheritance Tax	$ 271,217.15	$ 301,082.75	$ 1,502,230.79	$ -	$ 1,502,230.79	$ -
E911	$ 9,750.71	$ 12,282.48	$ 107,948.32	$ -	$ 107,948.32	$ -
Wireless 911	$ 41,002.37	$ 23,294.17	$ 92,788.15	$ -	$ 92,788.15	$ -
Wireless 911 Holding	$ 20,773.71	$ 24,841.32	$ 71,023.41	$ -	$ 71,023.41	$ -
Hospital Bond	$ 434,756.25	$ 432,028.75	$ 216,091.25	$ 200,000.00	$ 211,203.38	$ 204,887.87
Other Debt Service	$ 58,500.00	$ 71,185.00	$ 84,731.18	$ -	$ 84,731.18	$ -
Hwy Bond	$ 282,578.00	$ 281,601.25	$ 281,552.01	$ 204,000.00	$ 280,093.75	$ 205,458.26
Other Cap Projects	$ 305,622.00	$ -	$ 82,399.84	$ -	$ 82,399.84	$ -
Other Cap Proj 4601	$ 34,052.26	$ 344.81	$ 5,602.93	$ -	$ 5,602.93	$ -
Other Cap Proj 4602	$ 380,954.54	$ -	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 14,945,341.30	$ 15,067,003.00	$ 21,648,882.00	$ 1,386,903.51	$ 23,004,555.51	$ -
Nursing Home Spec.	$ 71,492.36	$ 109,286.46	$ 118,733.44	$ -	$ 2,404.45	$ 116,329.99
Sanitary Landfill	$ 78,292.16	$ 81,327.90	$ 86,807.00	$ 26,301.08	$ 113,208.08	$ -
Ambulance	$ 181,722.37	$ 207,317.74	$ 200,420.58	$ 80,000.00	$ 280,420.58	$ -
						$ -
TOTALS	$ 24,721,859.21	$ 23,857,352.89	$ 33,260,403.57	$ 2,795,994.60	$ 31,859,954.57	$ 4,196,828.60

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 419,346.13	$ 3,786,382.47	$ 4,196,828.60

Unused Property Tax Request Authority available for next year $ 140,240.21

20909-23 ZNEZ

(ALL MINUTES ARE UNOFFICIAL UNITL APPROVED AT THE NEXT REGULAR MEETING

June 16, 2026

The Brown County Commissioners met in regular session on Tuesday, June 16, 2026, at 1:15 P.M. in the Brown County Courthouse meeting room with members Chairman Dennis Bauer, Jeremiah Dailey and Donnie Painter present. Also present was Brown County Clerk (BCC) Travis Hobbs.

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance to the Meeting Room.

Commissioner Painter opened the meeting with Prayer.

Those in attendance rose and stated the Pledge of Allegiance.

Dailey moved to approve the minutes from the regular Commissioner meeting of June 2, 2026, officially recorded in Commissioner Book 24. Painter seconded. Roll Call: Dailey Aye, Painter Aye and Bauer Abstain, motion carried.

Discussion was held regarding the minutes of June 4, 2026, special meeting. BCC Hobbs noted that a correction should be made regarding the place of the meeting. The meeting was held at the Ainsworth Conference Center not the Brown County Courthouse meeting room.

Painter moved to approve the minutes as corrected from the Special Commissioner meeting of June 4, 2026, officially recorded in Commissioner Book 24. Bauer seconded. Roll Call: All three Ayes, motion carried.

There was not a road department update.

Discussion was held regarding the agreement between Brown County and the Nebraska Department of Transportation (NDOT). The agreement also referred to as Control Number 81183, Project Number DPS-9(11) and Program Agreement BC 2627.

Dailey moved to approve Resolution #2026 – 23 an agreement between Brown County and NDOT and authorize Chairman Bauer to sign the resolution. Painter seconded. Roll Call: All three Ayes, motion carried.

Suzy Beel, Attorney for landowners affected by the isolated road discussed a road design for the Isolated land road. Beel gave an overview of the Isolated land road case that has been ongoing since 2024.

Grant Kobes, owner of Hathway Berkshire, gave a rebuttal statement and stated that it is his opinion that a two-track road is sufficient and any additional update should not come at his expense.

Todd Flynn, Attorney for additional affected landowners discussed the need for a gravel road to protect the sandhills and the fire access. Flynn stated that the Board should consider the road type for the benefit of all citizens.

Andy Taylor, Brown County Attorney discussed potential liabilities that the County could incur should an incident happen without the designation of a public road.

Painter moved to make the road a public road. Bauer seconded. Roll Call: Bauer Aye, Dailey Nay and Painter Aye, motion carried.

Discussion was held regarding the 2025-2026 Budget Amendment. The amendment was necessary due to unforeseen funds being received and not budgeted to spend. The Ambulance applied for and was awarded a grant, fundraising for the community pond resulted in donations being received. The ReAppraisal fund had an unexpected claim causing the fund to expend more than budgeted, therefore creating the need for budget amendment.

Dailey moved to approve Resolution #2026- 24 Adoption and Appropriations of Amended Budget. Bauer seconded. Roll Call: All three Ayes, motion carried.

Kristin Olson (NCDC) Executive Director was present to provide the annual update, budget request and a demolition project proposal. Kristin provided an overview of the grants and projects that NCDC has worked on over the last year. NCDC Board member Graig Kinzie discussed the potential demolition project.

The Board discussed designating a vendor to print pink postcards in the event that the joint hearings regarding budgets will have to be sent to property owners for the upcoming budget year. NACO has contracted with the State Print shop and Pitney Bowes to print and mail postcards this year.

Painter moved to designate the State Print Shop with Pitney Bowes to print postcards for the 2026-2027 budget year. Dailey seconded. Roll Call: All three Ayes, motion carried.

Brown County Sheriff, Brent Deibler discussed the need for an Interlocal agreement with Antelope County to dispatch for Brown County. The rate is $35.00 per hour. Antelope county will be utilized 108 hours per week.

Bauer moved to approve Resolution #2026-25 Interlocal agreement between Brown and Antelope Counties for dispatch services. Dailey seconded. Roll Call: All three Ayes, motion carried.

The Board discussed a transfer of $42,000.00 from the Jail Fund to the County Sheriff's Fund all within the General Fund.

Daily moved Resolution #2026 – 26 a transfer of $42,000.00 from the Jail Fund to the County Sheriff's Fund all within the General Fund.

After discussion, Dailey moved to approve the claims as presented and the May 2026 Brown County Clerk's monthly fee report of $2,949.71. Painter seconded. Roll Call: All three Ayes, motion carried.

Correspondence was viewed.

Public comments were heard.

The meeting was adjourned at 2:36 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, July 7, 2026, at 1:15 P.M., Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.