2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BUFFALO COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		26,400,576.67	26,400,576.67
COUNTY VETERANS RELIEF		27,512.38	27,512.38
BOND DEBT	1,822,367.19		1,822,367.19
Total All Funds	1,822,367.19	26,428,089.05	28,250,456.24

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	8,762,343,094

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	13,120,000.00
Interest	910,428.38
Total Bonded Indebtedness	14,030,428.38

BUFFALO COUNTY
BUDGET MEESAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past years' experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund, and if necessary transfer may be made from the Inheritance Fund. Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior year experience. Capital Outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the County Board to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. The County does not adhere to a strict line item budget, but is legally limited by fund disbursements budget totals.

The Inheritance tax money is used when and where needed unless otherwise allocated.

Attached is a document explaining the petty cash funds that have been established along with a budget summary to show the expenditures, revenues, levy, and necessary cash reserves.

RESOLUTION 2025-59

We, the Buffalo County Board of Commissioners, authorize petty cash funds to be operated by the Sheriff's Office in the amount of $2,500.00, the County Attorney's Office in the amount of $26,500.00, the Probation Office in the amount of $50.00, the Public Defender's Office in the amount of $2,300.00, the Veteran's Service Office in the amount of $12,000.00; the County Court Office in the amount of $450.00, the Board of Commissioners in the amount of $5,000.00, the Register of Deeds Office in the amount of $200.00, the Treasurer's Office in the amount of $2,250.00, the County Clerk's Office in the amount of $12,000.00, the Facilities Department in the amount of $5,000.00, the Planning and Zoning Office in the amount of $50.00, and the Clerk of District Court for $174.11.

PASSED AND APPROVED THIS 23TH DAY OF SEPTEMBER, 2025

Sherry L. Morrow, Chairperson
Buffalo County Board of Commissioners

ATTEST:

Heather A. Christensen
Buffalo County Clerk

(SEAL)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

RESOLUTION OF ADOPTION AND APPROPRIATIONS
2025-58

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025 to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the Buffalo County Board of Commissioners on the 9th day of September 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Buffalo County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025 to June 30, 2026 as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the budget for Buffalo County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

PASSED AND APPROVED THIS 23rd DAY OF SEPTEMBER, 2025

Sherry L. Morrow, Chairperson
Buffalo County Board of Commissioners

ATTEST:

Heather A. Christensen
Buffalo County Clerk

(SEAL)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

BUFFALO COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Personal Services	24,322,950.35	26,689,201.91	31,495,413.36	30,805,305.57	30,805,305.57
Operating Expenses	15,489,814.62	20,037,060.96	17,370,044.83	17,606,619.83	17,606,619.83
Supplies And Materials	4,883,807.92	3,909,616.62	4,987,972.00	4,338,072.00	4,338,072.00
Equipment Rental	214,579.94	276,073.01	173,877.29	173,877.29	173,877.29
Capital Outlay	3,619,520.36	3,091,353.76	4,344,627.22	4,240,627.22	4,240,627.22
Debt Service	2,271,814.73	2,398,117.78	2,426,820.00	2,426,820.00	2,426,820.00
Transfers Out	4,050,000.00	3,119,625.67	3,685,396.96	3,255,896.96	3,255,896.96
Total Disbursements and Transfers	54,852,487.92	59,521,049.71	64,484,151.66	62,847,218.87	62,847,218.87
Balance, Receipts and Transfers:					
Net Cash Balance	25,287,905.28	20,682,235.02	14,728,664.94	14,728,664.94	14,728,664.94
Intergovernmental Federal	270,247.36	635,415.73	508,000.00	508,000.00	508,000.00
Intergovernmental State	8,305,190.50	8,885,146.50	6,090,712.95	6,090,712.95	6,090,712.95
Intergovernmental Local	16,527,542.54	18,035,519.20	17,747,674.06	17,749,174.06	17,749,174.06
Personal and Real Property Taxes	21,093,837.26	22,891,772.53	29,459,389.03	28,250,456.24	28,250,456.24
Transfers In	4,050,000.00	3,119,625.67	3,685,396.96	3,255,896.96	3,255,896.96
Total Resources Available	75,534,722.94	74,249,714.65	72,219,837.94	70,582,905.15	70,582,905.15
Balance Forward/Cash Reserve	20,682,235.02	14,728,664.94	7,735,686.28	7,735,686.28	7,735,686.28
Cash Reserve Percentage					14%

BUFFALO COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Buffalo County
ADDRESS	1512 Central Avenue
CITY & ZIP CODE	Kearney 68848
TELEPHONE	(308) 236-1224
WEBSITE	www.buffalocounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Sherry Morrow	Heather Christensen	Lynn Martin
TITLE / FIRM NAME	Chairman	County Clerk	Board Administrator
TELEPHONE	(308) 236-1224	(308) 236-1226	(308) 236-1224
EMAIL ADDRESS	smorrow@buffalocounty.ne.gov	clerk@buffalocounty.ne.gov	lmartin@buffalocounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [√] Preparer

Buffalo County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 26,355,549.34**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 26,355,549.34**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 26,354,469.23 (13)

Growth Percentage per County Assessor

160,561,519.00 (2025 Growth Value) / 7,856,101,530.00 (2024 Total Valuation) = 2.04% (14a)

538,627.66 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

1,362,526.06 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	28,256,703.06
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	28,250,456.24
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	6,246.82

Buffalo County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 0.00
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	6,246.82
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	6,246.82

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			$ 0.00

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	$ 0.00

BUFFALO COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	18,379,122.45	476,950.00	0.00	0.00	18,856,072.45
Public Safety - Law Enforcement	12,800,902.46	267,052.05	0.00	0.00	13,067,954.51
Public Safety - Other	246,384.60	74,900.00	0.00	0.00	321,284.60
Public Works - Highways & Roads	7,079,035.30	2,911,075.46	0.00	0.00	9,990,110.76
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	660,508.33	2,000.00	0.00	0.00	662,508.33
Culture and Recreation	2,477,000.00	23,000.00	0.00	0.00	2,500,000.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	10,759,646.77	25,000.00	2,426,820.00	3,255,896.96	16,467,363.73
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	521,274.78	460,649.71	0.00	0.00	981,924.49
Total Disbursements and Transfers	52,923,874.69	4,240,627.22	2,426,820.00	3,255,896.96	62,847,218.87

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BUFFALO COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	26,400,576.67	-	8,762,343,094	0.301296	0.000000
COUNTY VETERANS RELIEF	27,512.38	-	8,762,343,094	0.000314	0.000000
BOND DEBT	-	1,822,367.19	8,762,343,094	0.000000	0.020798
Total County Budgeted Countywide Entities				**0.301610**	
Other Countywide Entities					
Agricultural Association				0.024822	
Total Countywide Levy				**0.326432**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			4,094,229	0.046725	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.496725**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.326432	
Fire District - Largest General Levy Authority granted by the County Board				0.035768	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.362200**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BUFFALO COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$26,355,549.34
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $160,561,519.00 (2025 Real Growth Value per Assessor) / $7,856,101,530.00 (Prior Year Total Valuation per Assessor) =	2.04%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	4.04%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$1,064,764.19
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$27,420,313.53

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$28,250,456.24

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

BUFFALO COUNTY CLERK

TO: **PO BOX 1270**
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY GENERAL	County-General	160,561,519	8,762,343,094	7,856,101,530	2.04

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **ROY MEUSCH**, **BUFFALO** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8/18/2025
(date)

CC: County Clerk, **BUFFALO** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

487,073,796 Pers Prior
568,579,727 Pers Value

7,369,027,734 Real Prior
8,193,763,367 Real Value

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

BUFFALO COUNTY CLERK

TO: **PO BOX 1270**
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY VETERANS	County-General	160,561,519	8,762,343,094	7,856,101,530	2.04

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **ROY MEUSCH**, **BUFFALO** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-18-25
(date)

CC: County Clerk, **BUFFALO** County
CC: County Clerk where district is headquartered, if different county, _____ County

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Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

487,073,796 Pers Prior
568,579,727 Pers Value
7,369,027,734 Real Prior
8,193,763,367 Real Value

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

BUFFALO COUNTY CLERK

TO: **PO BOX 1270**
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
COUNTY-BOND	County-General	160,561,519	8,762,343,094	7,856,101,530	2.04

* *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note:** Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **ROY MEUSCH** , **BUFFALO** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-18-25
(date)

CC: County Clerk, **BUFFALO** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

487,073,796 Pers Prior
568,579,727 Pers Value

7,369,027,734 Real Prior
8,193,763,367 Real Value

CERTIFICATION

STATE OF NEBRASKA)

)ss.

COUNTY OF BUFFALO)

I, undersigned County Clerk of the above County and State; do hearby certify that the following is a true and exact copy of an excerpt of the original record of the County Board minutes from Tuesday September 23, 2025:

Moved by Lynch and seconded by Maendele to approve the Buffalo County Budget for the fiscal year 2025-2026 (Public Hearing held September 9, 2025) with the following Resolution of Adoption and Appropriations 2025-58. Upon roll call vote, the following Board members voted "Aye": Lynch, Maendele, Higgins, Klein, Kouba and Morrow. Absent: Loeffelholz. Motion declared carried.

MY HAND & OFFICIAL SEAL THIS 23rd DAY OF SEPTEMBER, 2025.

Heather A. Christensen, Buffalo County Clerk

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

RESOLUTION 2025-55

BE IT RESOLVED BY THE BUFFALO COUNTY BOARD OF COMMISSIONERS, with a full Board (or quorum) present, that the amounts set forth in the Fiscal Year Budget for Buffalo County, commencing July 1, 2025 and ending June 30, 2026, and appropriated for the following political subdivisions, hereby are approved for final levy allocation, to-wit:

POLITICAL SUBDIVISIONS	PERSONAL AND REAL PROPERTY TAX REQUEST	TAX REQUEST SUBJECT TO LEVY LIMIT	CALCULATED LEVY SUBJECT TO LEVY LIMIT	TOTAL LEVY
FIRE DISTRICTS				
SUBURBAN #1	720,596.55	651,285.30	0.032328	0.035768
GIBBON #2	63,291.00	63,291.00	0.010513	0.010513
SHELTON #3			Figured by Hall County	
PLEASANTON #4			Outside levy allocation	
RAVENNA #5	42,031.25	20,250.00	0.002743	0.005693
MILLER #6	43,296.25	43,296.25	0.012389	0.012389
ELM CREEK #7	109,140.00	52,020.00	0.008941	0.018758
AMHERST #8	65,793.00	26,293.00	0.013038	0.032626
AGRICULTURAL ASSOCIATION	2,175,000.00	2,175,000.00	0.024822	0.024822

PASSED AND APPROVED THIS 26th DAY OF AUGUST, 2025

Sherry L. Morrow, Chairperson
Buffalo County Board of Commissioners

Heather A. Christensen
Buffalo County Clerk

(seal)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

RESOLUTION 2025-60

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Buffalo County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Buffalo County resolves that:

1. The 2025-2026 property tax request be set at:

General Fund	$26,400,576.67
Veterans Fund	$27,512.38
Bond Levy Fund	$1,822,367.19
Total	$28,250,456.24

2. The total assessed value of property differs from last year's total assessed value by 11.54%
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the total assessed value of property, would be $.300782 per $100 assessed value
4. The County proposes to adopt a property tax request that will cause a tax rate to be $.322408 per $100 of assessed value
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Buffalo County will be less than last year's by 7.78%
6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2025

PASSED AND APPROVED THIS 23TH DAY OF SEPTEMBER, 2025

Sherry L. Morrow, Chairperson
Buffalo County Board of Commissioners

ATTEST:

Heather A. Christensen
Buffalo County Clerk

(SEAL)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

BUFFALO COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 9th day of September 2025 at 10:00 AM at Buffalo County Courthouse, 1512 Central Avenue, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	31,702,718.75	35,445,499.29	37,953,036.52	5,400,000.00	16,952,459.85	26,400,576.67
COUNTY ROAD	8,024,477.13	7,413,294.09	8,106,550.00	0.00	8,106,550.00	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	1,700,561.30	674,046.03	1,718,975.46	0.00	1,718,975.46	0.00
VISITOR'S PROMOTION	894,017.00	891,924.00	1,000,000.00	0.00	1,000,000.00	0.00
VISITORS PROMOTION IMPROVEMENT	894,017.00	891,924.00	1,500,000.00	0.00	1,500,000.00	0.00
DEEDS PRESERVATION & MODERNIZATION	9,975.59	3,655.66	232,869.55	0.00	232,869.55	0.00
HEALTH INSURANCE	3,771,362.74	4,425,880.17	5,600,000.00	0.00	5,600,000.00	0.00
COUNTY VETERANS RELIEF	28,293.22	27,257.54	45,000.00	5,000.00	22,487.62	27,512.38
STOP PROGRAM	20,658.89	0.00	54,500.00	0.00	54,500.00	0.00
DRUG FORFEITURES	132,892.30	137,661.25	250,500.00	183,194.11	433,694.11	0.00
FEDERAL EQUITABLE SHARING	0.00	0.00	5,200.00	0.00	5,200.00	0.00
FEDERAL GRANTS	16,711.42	0.00	60,404.05	0.00	60,404.05	0.00
COVID AMERICAN RESCUE PLAN	1,809,920.19	2,168,324.33	0.00	0.00	0.00	0.00
INHERITANCE TAX	3,517,663.11	4,822,033.97	2,400,000.00	1,003,152.30	3,403,152.30	0.00
Sinking Fund	0.00	0.00	560,000.00	0.00	560,000.00	0.00
KENO LOTTERY	21,021.50	14,173.00	239,641.35	0.00	239,641.35	0.00
911 WIRELESS SERVICE FUND	94,147.46	110,748.22	136,617.45	0.00	136,617.45	0.00
BOND DEBT	1,707,938.65	1,969,470.28	2,002,000.00	1,100,000.00	1,279,632.81	1,822,367.19
RECOVERY ZONE BOND FUND	138,516.08	71,461.76	0.00	0.00	0.00	0.00
NOXIOUS WEED DISTRICT	232,219.24	276,341.50	328,274.78	0.00	328,274.78	0.00
911 EMERGENCY SERVICE	135,376.35	177,354.62	653,649.71	44,339.87	697,989.58	0.00
GRAND TOTAL	54,852,487.92	59,521,049.71	62,847,218.87	7,735,686.28	42,332,448.91	28,250,456.24
Unused Property Tax Request Authority available for next year						6,246.82

*** Proof of Publication ***

Newspaper: KEARNEY HUB

STATE OF NEBRASKA
County of Platte) SS.

BUFFALO COUNTY COMMISSIONERS
PO BOX 1270
KEARNEY, NE 68848

ORDER NUMBER: 1262307

The undersigned, being first duly sworn on oath, says that he/she is employed by the KEARNEY HUB, a legal newspaper printed and published in Kearney, in Buffalo County, Nebraska, and of general circulation in Buffalo County, Nebraska, and as such has charge of the records and files of the KEARNEY HUB, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Kearney, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 09/04/2025

TOTAL AD COST: $80.64

FILED ON: 09/04/2025

Subscribed and sworn to before me on this 4th day of Sept, 2025

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

TOTAL UNPAID TAXES
DUE AND/OR DELINQUENT

As of June 30, 2025

REAL ESTATE AND PERSONAL PROPERTY TAXES

2024	36,901,411.43
2023	4,683.25
2022	1,387.19
2021	362.15
2020	787.24

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Buffalo County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Buffalo County Extension	Annual	Buffalo County Extension
City of Kearney	Annual	City of Kearney
NIRMA	Annual	NIRMA
SCEDD	Annual	South Central Economic Development

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
600 - 649	**General Government**						
601	BOARD	442,299.07	479,606.96	463,758.44	495,121.00	498,591.09	498,591.09
602	CLERK	283,190.60	339,193.05	290,182.61	350,042.77	329,578.90	329,578.90
603	TREASURER	433,910.80	555,585.00	450,952.23	572,193.00	530,593.00	530,593.00
604	REGISTER OF DEEDS	256,849.88	339,259.00	284,410.17	345,672.00	338,787.00	338,787.00
605	ASSESSOR	500,675.73	613,519.11	542,776.21	632,119.63	606,619.63	606,619.63
607	ELECTION COMMISSIONER	245,187.01	324,295.85	299,708.22	324,871.46	324,871.46	324,871.46
610	DATA PROCESSING	995,290.79	1,491,902.07	1,455,280.11	1,357,370.00	1,247,370.00	1,247,370.00
619	ZONING	113,304.64	394,180.51	148,190.89	361,486.54	341,486.54	341,486.54
621	CLERK OF DISTRICT COURT	465,059.82	591,897.59	465,842.35	616,807.31	591,807.31	591,807.31
622	COUNTY COURT SYSTEM	1,115,362.27	1,230,200.00	1,229,916.33	1,266,700.00	1,266,700.00	1,266,700.00
625	PUBLIC DEFENDER	859,826.48	954,503.30	939,471.51	1,227,595.62	993,480.01	993,480.01
641	BUILDING & GROUNDS	3,529,352.62	5,758,810.84	5,754,509.18	3,511,720.79	3,132,382.39	3,132,382.39
645	COOPERATIVE EXTENSION	149,853.04	174,423.20	169,947.33	181,294.22	181,294.22	181,294.22
650 - 699	**Public Safety**						
651	SHERIFF	4,155,625.17	4,355,031.00	4,333,513.24	4,682,168.99	4,622,168.99	4,622,168.99
652	ATTORNEY	2,090,640.79	2,402,593.18	2,271,691.65	2,478,833.47	2,478,833.47	2,478,833.47
653	COMMUNICATION CENTER	1,444,264.72	1,632,370.00	1,574,131.33	1,757,029.00	1,757,029.00	1,757,029.00
668	CO-RESPONDER	0.00	0.00	0.00	131,264.00	131,264.00	131,264.00
671	COUNTY JAIL	3,349,448.33	3,824,088.00	3,821,276.54	3,963,755.00	3,963,755.00	3,963,755.00
674	COUNTY PROBATION	0.00	0.00	0.00	0.00	0.00	0.00
693	EMERGENCY MANAGER	120,967.19	176,579.00	122,883.76	184,667.15	184,667.15	184,667.15
700 - 749	**Public Works**						
702	SURVEYOR	141,544.90	184,678.20	137,851.21	164,585.30	164,585.30	164,585.30
800 - 849	**Public Welfare/Social Services**						
801	EMERGENCY RELIEF	80,766.69	100,000.00	73,721.62	100,000.00	100,000.00	100,000.00
803	VETERAN'S SERVICE OFFICE	200,583.20	220,108.56	199,559.97	236,808.33	236,808.33	236,808.33
822	INSTITUTIONS	9,002.89	19,000.00	18,829.34	25,000.00	25,000.00	25,000.00
910 - 999	**Miscellaneous**						
970	MISCELLANEOUS GENERAL	10,719,712.12	13,248,938.41	10,397,095.05	14,193,363.73	13,905,363.73	13,905,363.73
	TOTAL EXPENDITURES	31,702,718.75		35,445,499.29			
	TOTAL BUDGET OF EXPENDITURES		39,410,762.83		39,160,469.31	37,953,036.52	37,953,036.52
	NECESSARY CASH RESERVE		5,100,000.00		5,400,000.00	5,400,000.00	5,400,000.00
	TOTAL REQUIREMENTS		44,510,762.83		44,560,469.31	43,353,036.52	43,353,036.52

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	601	BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	267,605.01	276,891.55	276,890.72	286,516.56	286,516.56	286,516.56
1-0202	DEPUTY SALARY - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	79,365.00	82,142.78	82,134.00	84,799.00	88,269.09	88,269.09
1-0305	CLERICAL SALARY	27,965.00	42,720.00	33,568.82	44,000.00	44,000.00	44,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	25,308.24	27,118.42	26,500.49	28,041.36	28,041.36	28,041.36
1-1000	OASI	26,126.23	30,734.21	27,301.93	31,764.08	31,764.08	31,764.08
	Personal Services Totals	***426,369.48***	***459,606.96***	***446,395.96***	***475,121.00***	***478,591.09***	***478,591.09***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	2,000.00	1,164.11	2,000.00	2,000.00	2,000.00
2-1708	BOARD MEMBERS EXPENSE (NACO)	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPT & REG	1,800.00	2,000.00	310.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	13,800.22	15,000.00	15,529.65	15,000.00	15,000.00	15,000.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-7400	BUDGET ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***15,600.22***	***19,500.00***	***17,003.76***	***19,500.00***	***19,500.00***	***19,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	329.37	500.00	358.72	500.00	500.00	500.00
	Supplies and Materials Totals	***329.37***	***500.00***	***358.72***	***500.00***	***500.00***	***500.00***
0100-601 BOARD TOTAL		**442,299.07**	**479,606.96**	**463,758.44**	**495,121.00**	**498,591.09**	**498,591.09**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,192.55	87,140.07	87,139.94	90,192.33	90,192.33	90,192.33
1-0201	CHIEF DEPUTY SALARY	67,066.40	69,244.88	69,244.88	71,798.24	71,798.24	71,798.24
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	88,948.75	123,682.40	89,598.25	127,560.80	109,672.80	109,672.80
1-0405	CLERICAL P/T SALARY	6,664.00	4,000.00	6,422.26	4,000.00	7,000.00	7,000.00
1-0500	OVERTIME	131.90	5,000.00	260.34	5,000.00	2,000.00	2,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	15,813.56	19,512.05	16,517.76	20,152.22	18,944.78	18,944.78
1-1000	OASI	17,722.66	22,113.65	18,098.07	22,839.18	21,470.75	21,470.75
	Personal Services Totals	***280,539.82***	***330,693.05***	***287,281.50***	***341,542.77***	***321,078.90***	***321,078.90***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	800.00	0.00	800.00	800.00	800.00
2-1801	DUES, SUBSCRIP & REG	380.00	1,200.00	395.00	1,200.00	1,200.00	1,200.00
2-2000	PRINTING & PUBLISHIG	1,500.00	1,500.00	1,072.36	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***1,880.00***	***5,500.00***	***1,467.36***	***5,500.00***	***5,500.00***	***5,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	770.78	3,000.00	1,433.75	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***770.78***	***3,000.00***	***1,433.75***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**283,190.60**	**339,193.05**	**290,182.61**	**350,042.77**	**329,578.90**	**329,578.90**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	603	TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,192.55	87,140.00	87,139.94	90,193.00	90,193.00	90,193.00
1-0201	CHIEF DEPUTY SALARY	67,789.54	69,245.00	69,991.70	71,800.00	71,800.00	71,800.00
1-0305	CLERICAL SALARY	212,012.09	310,000.00	223,535.68	320,000.00	280,000.00	280,000.00
1-0500	OVERTIME	4,184.97	6,000.00	4,188.58	6,000.00	6,000.00	6,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	24,852.04	31,900.00	25,977.66	32,000.00	30,000.00	30,000.00
1-1000	OASI	26,168.82	36,200.00	26,791.69	36,200.00	28,500.00	28,500.00
	Personal Services Totals	***419,200.01***	***540,485.00***	***437,625.25***	***556,193.00***	***506,493.00***	***506,493.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	8.50	0.00	0.00	0.00
2-1701	MEALS	0.00	200.00	318.78	200.00	200.00	200.00
2-1704	MILEAGE	762.27	1,500.00	275.01	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBCRIPTIONS & REGISTRAT	934.00	1,400.00	285.00	1,400.00	1,400.00	1,400.00
2-2000	PRINTING & PUBLISHING	10,189.12	9,500.00	9,341.41	10,400.00	16,000.00	16,000.00
	Operating Expenses Totals	***11,885.39***	***12,600.00***	***10,228.70***	***13,500.00***	***19,100.00***	***19,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,066.84	1,500.00	2,424.82	1,500.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,066.84***	***1,500.00***	***2,424.82***	***1,500.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	758.56	1,000.00	673.46	1,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***758.56***	***1,000.00***	***673.46***	***1,000.00***	***2,000.00***	***2,000.00***
0100-603 TREASURER TOTAL		**433,910.80**	**555,585.00**	**450,952.23**	**572,193.00**	**530,593.00**	**530,593.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,192.55	87,140.00	87,139.94	90,193.00	90,193.00	90,193.00
1-0201	CHIEF DEPUTY SALARY	67,212.69	69,245.00	69,394.25	71,799.00	71,799.00	71,799.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	71,199.99	135,000.00	90,424.61	135,000.00	129,000.00	129,000.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	232.18	800.00	250.41	800.00	800.00	800.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	15,041.44	19,722.00	16,686.52	20,100.00	19,695.00	19,695.00
1-1000	OASI	16,532.99	22,352.00	18,268.99	22,780.00	22,300.00	22,300.00
	Personal Services Totals	***254,411.84***	***334,259.00***	***282,164.72***	***340,672.00***	***333,787.00***	***333,787.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS (SCANNING)	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	74.97	400.00	263.13	400.00	400.00	400.00
2-1600	OTHER EQUIPMENT REPAIR	730.89	1,000.00	118.40	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	176.88	900.00	0.00	900.00	900.00	900.00
2-1801	DUES, SUBSCRIPT & REG	480.00	800.00	385.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	102.50	700.00	407.69	700.00	700.00	700.00
2-7000	MICROFILM/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	435.24	700.00	406.56	600.00	600.00	600.00
	Operating Expenses Totals	***2,000.48***	***4,500.00***	***1,580.78***	***4,400.00***	***4,400.00***	***4,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	437.56	500.00	256.37	600.00	600.00	600.00
	Supplies and Materials Totals	***437.56***	***500.00***	***256.37***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	408.30	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***408.30***	***0.00***	***0.00***	***0.00***
0100-604 REGISTER OF DEEDS TOTAL		**256,849.88**	**339,259.00**	**284,410.17**	**345,672.00**	**338,787.00**	**338,787.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,192.55	87,140.07	87,139.94	90,192.33	90,192.33	90,192.33
1-0201	CHIEF DEPUTY SALARY	67,066.44	69,244.88	69,065.10	71,798.24	71,798.24	71,798.24
1-0305	CLERICAL SALARY	276,863.12	353,662.35	311,641.05	364,272.22	344,272.22	344,272.22
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	38.76	2,500.00	350.42	2,500.00	2,000.00	2,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	28,900.86	34,428.19	31,603.10	40,259.10	40,259.10	40,259.10
1-1000	OASI	30,095.92	39,018.62	32,244.99	35,522.74	35,522.74	35,522.74
	Personal Services Totals	***487,157.65***	***585,994.11***	***532,044.60***	***604,544.63***	***584,044.63***	***584,044.63***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	25.00	0.00	25.00	25.00	25.00
2-0200	TELEPHONE SERVICE (CELL PHONES)	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1601	CAR REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	1,000.00	0.00	1,000.00	500.00	500.00
2-1701	MEALS	0.00	1,000.00	0.00	1,000.00	500.00	500.00
2-1702	LODGING	784.00	2,500.00	338.00	2,500.00	1,500.00	1,500.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPT & REG	7,928.15	10,000.00	4,521.15	10,000.00	10,000.00	10,000.00
2-2000	PRINTING & PUBLISHING	2,794.64	4,500.00	3,384.24	4,500.00	4,500.00	4,500.00
2-2510	APPRAISER'S FEES	0.00	5,000.00	0.00	5,000.00	2,500.00	2,500.00
	Operating Expenses Totals	***11,506.79***	***24,275.00***	***8,243.39***	***24,275.00***	***19,775.00***	***19,775.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,390.74	2,500.00	2,411.64	2,500.00	2,000.00	2,000.00
3-0209	FUEL	0.00	0.00	76.58	50.00	50.00	50.00
	Supplies and Materials Totals	***1,390.74***	***2,500.00***	***2,488.22***	***2,550.00***	***2,050.00***	***2,050.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	620.55	750.00	0.00	750.00	750.00	750.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***620.55***	***750.00***	***0.00***	***750.00***	***750.00***	***750.00***
0100-605 ASSESSOR TOTAL		**500,675.73**	**613,519.11**	**542,776.21**	**632,119.63**	**606,619.63**	**606,619.63**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	73,760.00	76,174.40	76,210.36	78,987.36	78,987.36	78,987.36
1-0201	CHIEF DEPUTY SALARY	34,370.02	60,943.68	61,058.82	63,189.89	63,189.89	63,189.89
1-0202	DEPUTY SALARY - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES - CLERICAL	27,040.00	0.00	0.00	0.00	0.00	0.00
1-0309	ELECTIONS (ELECTION WORKER PAYROLL)	37,285.76	60,000.00	43,666.62	60,000.00	60,000.00	60,000.00
1-0405	CLERICAL P/T SALARY	21,074.22	31,937.86	29,979.50	32,436.96	32,436.96	32,436.96
1-0409	ELECTIONS P/T SALARY	2,072.00	3,300.00	2,719.50	5,200.00	5,200.00	5,200.00
1-0500	OVERTIME	1,810.96	3,600.00	6,852.19	5,000.00	5,000.00	5,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	10,668.71	11,654.28	11,751.77	12,123.96	12,123.96	12,123.96
1-1000	OASI	11,697.42	13,460.63	12,454.77	14,138.29	14,138.29	14,138.29
	Personal Services Totals	***219,779.09***	***261,070.85***	***244,693.53***	***271,076.46***	***271,076.46***	***271,076.46***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	50.00
2-1600	OTHER EQUIPMENT REPAIR(VOTING EQ)	0.00	100.00	0.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSE	112.43	130.00	153.38	250.00	250.00	250.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, TRAINING, REGISTRATION, SUBSC	872.95	495.00	320.00	570.00	570.00	570.00
2-2000	PRINTING & PUBLISHING	4,367.44	5,600.00	4,079.00	6,225.00	6,225.00	6,225.00
2-2201	BALLOT PRINTING	17,263.70	30,200.00	21,441.39	38,000.00	38,000.00	38,000.00
2-2250	ELECTION-PREPARATION OF POLLS	0.00	200.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***22,616.52***	***36,775.00***	***25,993.77***	***45,195.00***	***45,195.00***	***45,195.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	456.20	1,750.00	779.76	2,400.00	2,400.00	2,400.00
3-0113	VOTING SUPPLIES	455.02	14,200.00	21,921.52	1,700.00	1,700.00	1,700.00
	Supplies and Materials Totals	***911.22***	***15,950.00***	***22,701.28***	***4,100.00***	***4,100.00***	***4,100.00***
	Equipment Rental						
4-0202	PHOTO COPY RENTAL - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0502	BUILDING/FACILITY RENT-VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIP (SCANNER)	0.00	2,500.00	0.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	1,880.18	2,500.00	1,819.64	2,500.00	2,500.00	2,500.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0900	VOTING EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	4,500.00	4,500.00	0.00	0.00	0.00
	Capital Outlay Totals	*1,880.18*	*10,500.00*	*6,319.64*	*4,500.00*	*4,500.00*	*4,500.00*
0100-607 ELECTION COMMISSIONER TOTAL		**245,187.01**	**324,295.85**	**299,708.22**	**324,871.46**	**324,871.46**	**324,871.46**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	610	DATA PROCESSING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	83,365.55	87,517.29	87,288.38	89,294.52	89,294.52	89,294.52
1-0302	Network Administrator	69,235.20	77,221.28	77,024.20	79,421.48	79,421.48	79,421.48
1-0303	System Administrator	63,465.60	77,221.28	77,024.20	79,421.48	79,421.48	79,421.48
1-0405	Clerical P/T Salary	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	14,584.22	16,332.29	16,290.26	19,450.00	19,450.00	19,450.00
1-1000	O A S I (FICA)	16,433.67	18,509.93	18,553.06	21,982.52	21,982.52	21,982.52
	Personal Services Totals	***247,084.24***	***276,802.07***	***276,180.10***	***329,570.00***	***329,570.00***	***329,570.00***
	Operating Expenses						
2-0200	TELEPHONE (CELL PHONE)	61,500.45	53,800.00	73,591.20	53,800.00	53,800.00	53,800.00
2-1100	DATA PROCESSING COSTS (SCANNING RD)	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE GENERAL (INTERNET)	19,239.55	31,000.00	21,037.76	31,000.00	31,000.00	31,000.00
2-1102	COMPUTER CONSULTANT (SUPPORT)	95,954.03	96,800.00	107,493.66	96,800.00	96,800.00	96,800.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1810	COMPUTER TRAINING	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-2544	MAINTENANCE AGREEMENTS	235,574.90	285,800.00	283,775.33	287,000.00	287,000.00	287,000.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Special Projects	0.00	50,000.00	0.00	70,000.00	0.00	0.00
	Operating Expenses Totals	***412,268.93***	***522,400.00***	***490,897.95***	***543,600.00***	***473,600.00***	***473,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	16,283.96	2,000.00	1,201.15	2,000.00	2,000.00	2,000.00
3-0128	DATA PROCESSING SUPPLIES	2,196.43	12,000.00	7,433.57	12,000.00	12,000.00	12,000.00
	Supplies and Materials Totals	***18,480.39***	***14,000.00***	***8,634.72***	***14,000.00***	***14,000.00***	***14,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	186,157.44	411,500.00	412,729.98	194,600.00	174,600.00	174,600.00
5-1309	DATA PROCESSING SOFTWARE	131,299.79	267,200.00	266,837.36	275,600.00	255,600.00	255,600.00
5-1312	AS400 USER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***317,457.23***	***678,700.00***	***679,567.34***	***470,200.00***	***430,200.00***	***430,200.00***
0100-610 DATA PROCESSING TOTAL		**995,290.79**	**1,491,902.07**	**1,455,280.11**	**1,357,370.00**	**1,247,370.00**	**1,247,370.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	ZONING OFFICIAL	70,379.25	76,031.92	76,031.94	78,987.36	78,987.36	78,987.36
1-0305	CLERICAL FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	126.72	0.00	0.00	0.00	0.00	0.00
1-0424	PART TIME INSPECTOR-ZONING	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	ZONING DEDUCTION LTD	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	4,759.17	5,816.44	5,132.08	6,042.53	6,042.53	6,042.53
1-1000	OASI	5,133.65	5,132.15	5,530.10	5,331.65	5,331.65	5,331.65
	Personal Services Totals	***80,398.79***	***86,980.51***	***86,694.12***	***90,361.54***	***90,361.54***	***90,361.54***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE (CELL PHONE)	0.00	0.00	23.03	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	EQUIPMENT REPAIRS - PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	EQUIPMENT REPAIRS - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1501	EQUIPMENT REPAIRS - MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	MILEAGE-P & Z	1,327.66	2,000.00	1,411.09	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	400.00	0.00	400.00	400.00	400.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE - BOARD OF ADJUSTMENTS	384.59	300.00	67.67	300.00	300.00	300.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,660.00	2,000.00	1,967.43	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	1,199.96	1,400.00	1,578.27	1,400.00	1,400.00	1,400.00
2-2200	EXPRESS & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	CLEANING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PROJECTS	19,580.00	300,000.00	56,075.00	243,925.00	243,925.00	243,925.00
2-9101	Special Projects (Reserve)	0.00	0.00	0.00	20,000.00	0.00	0.00
2-9900	MISCELLANEOUS	8,157.60	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***32,309.81***	***306,600.00***	***61,122.49***	***270,525.00***	***250,525.00***	***250,525.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	528.54	500.00	336.78	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRE & TIRE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	619	ZONING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0301	SIGNS	67.50	100.00	37.50	100.00	100.00	100.00
	Supplies and Materials Totals	***596.04***	***600.00***	***374.28***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS - TITLE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-619 ZONING TOTAL		**113,304.64**	**394,180.51**	**148,190.89**	**361,486.54**	**341,486.54**	**341,486.54**

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,192.55	87,140.17	87,139.94	90,192.33	90,192.33	90,192.33
1-0201	CHIEF DEPUTY SALARY	67,066.42	69,244.88	69,244.91	71,798.24	71,798.24	71,798.24
1-0305	CLERICAL SALARY	177,114.19	236,357.60	183,863.45	246,947.20	246,947.20	246,947.20
1-0311	SOCIAL SERVICES SALARY (CHILD CUST)	0.00	0.00	0.00	0.00	0.00	0.00
1-0327	MENTAL HEALTH BOARD	11,700.00	20,000.00	7,000.00	20,000.00	15,000.00	15,000.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0413	BAILIFF	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	21,947.74	26,510.13	22,966.69	27,603.30	27,603.30	27,603.30
1-1000	OASI	23,952.68	30,044.81	24,649.20	31,666.24	31,666.24	31,666.24
	Personal Services Totals	***385,973.58***	***469,297.59***	***394,864.19***	***488,207.31***	***483,207.31***	***483,207.31***
	Operating Expenses						
2-0100	POSTAL SERVICE	4,485.42	4,500.00	4,739.73	4,500.00	4,500.00	4,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	400.00	400.00
2-1701	MEALS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1702	LODGING	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
2-1704	MILEAGE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1800	OTHER	152.75	500.00	147.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	1,389.35	1,800.00	370.00	1,800.00	1,800.00	1,800.00
2-2300	JUROR FEES	27,595.40	40,000.00	44,048.16	46,000.00	44,000.00	44,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNCIL	2,506.37	10,000.00	185.00	10,000.00	7,500.00	7,500.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6700	COUNTY LAW LIBRARY	18,950.46	25,000.00	0.00	25,000.00	12,000.00	12,000.00
2-7000	MICROFILM/PHOTOSTAT	6,980.00	6,500.00	7,678.00	6,500.00	6,500.00	6,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***62,059.75***	***96,100.00***	***57,167.89***	***102,100.00***	***84,500.00***	***84,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,825.91	15,000.00	9,929.72	15,000.00	14,600.00	14,600.00
3-0121	LEGAL SUPPLIES	797.82	2,000.00	1,699.85	2,000.00	2,000.00	2,000.00

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0128	DATA PROCESSING SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0129	COURT REPORTER SUPPLIES	111.76	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***8,735.49***	***18,500.00***	***11,629.57***	***18,500.00***	***18,100.00***	***18,100.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	8,291.00	8,000.00	2,180.70	8,000.00	6,000.00	6,000.00
	Capital Outlay Totals	***8,291.00***	***8,000.00***	***2,180.70***	***8,000.00***	***6,000.00***	***6,000.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**465,059.82**	**591,897.59**	**465,842.35**	**616,807.31**	**591,807.31**	**591,807.31**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	10,448.56	12,000.00	11,520.99	13,500.00	13,500.00	13,500.00
2-2300	JUROR FEES	7,280.50	16,000.00	12,353.19	16,000.00	16,000.00	16,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNCIL	1,086,569.87	1,185,000.00	1,195,435.64	1,220,000.00	1,220,000.00	1,220,000.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	COUNTY COURT COSTS	109.20	500.00	0.00	500.00	500.00	500.00
2-2807	OTHER	104.92	700.00	123.26	700.00	700.00	700.00
2-7000	MICROFILMING - PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,104,513.05***	***1,214,200.00***	***1,219,433.08***	***1,250,700.00***	***1,250,700.00***	***1,250,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,849.22	14,000.00	10,483.25	14,000.00	14,000.00	14,000.00
	Supplies and Materials Totals	***10,849.22***	***14,000.00***	***10,483.25***	***14,000.00***	***14,000.00***	***14,000.00***
	Capital Outlay						
5-0315	MICRO DATA (READER PRINTER)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE (CHAIRS)	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**1,115,362.27**	**1,230,200.00**	**1,229,916.33**	**1,266,700.00**	**1,266,700.00**	**1,266,700.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	110,209.53	114,066.44	114,066.57	118,058.34	118,058.34	118,058.34
1-0201	CHEIF DEPUTY SALARY	112,576.42	108,717.00	108,717.00	112,100.66	112,100.66	112,100.66
1-0202	OTHER DEPUTIES SALARIES	328,317.99	384,761.16	381,074.01	567,294.82	397,254.82	397,254.82
1-0305	CLERICAL SALARY	180,645.89	184,347.20	190,208.73	231,157.20	191,752.20	191,752.20
1-0405	CLERICAL P/T SALARY	0.00	18,720.00	5,300.00	18,720.00	18,720.00	18,720.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	49,379.71	53,452.70	53,957.28	64,471.34	55,293.71	55,293.71
1-1000	OASI	54,175.27	62,011.80	58,368.95	80,166.26	64,098.28	64,098.28
	Personal Services Totals	***835,304.81***	***926,076.30***	***911,692.54***	***1,191,968.62***	***957,278.01***	***957,278.01***
	Operating Expenses						
2-0100	POSTAL SERVICE	354.00	427.00	364.00	427.00	1,002.00	1,002.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0611	OFFICE EXPENSE/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	937.60	2,400.00	1,540.51	2,400.00	2,400.00	2,400.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	2,811.60	2,800.00	2,166.97	2,800.00	2,800.00	2,800.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	15,354.76	15,300.00	17,726.50	22,500.00	22,500.00	22,500.00
2-2600	COURT COSTS	904.87	3,500.00	2,482.47	3,500.00	3,500.00	3,500.00
2-7000	MICROFILM/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***20,362.83***	***24,427.00***	***24,280.45***	***31,627.00***	***32,202.00***	***32,202.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,158.84	4,000.00	3,498.52	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***4,158.84***	***4,000.00***	***3,498.52***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-625 PUBLIC DEFENDER TOTAL		**859,826.48**	**954,503.30**	**939,471.51**	**1,227,595.62**	**993,480.01**	**993,480.01**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,207.44	87,840.27	91,334.61	120,000.00	100,661.60	100,661.60
1-0301	Administrative Assistant	29,388.00	40,106.66	42,696.23	47,017.15	47,017.15	47,017.15
1-0303	MAINTENANCE SALARY	416,744.52	499,277.38	438,923.90	607,498.94	607,498.94	607,498.94
1-0306	CUSTODIAL FULL-TIME	274,073.69	345,115.37	310,949.49	356,838.14	356,838.14	356,838.14
1-0406	CUSTODIAL P/T SALARY	20,545.10	45,900.00	23,392.25	55,508.76	55,508.76	55,508.76
1-0500	OVERTIME	2,518.79	5,000.00	2,458.53	5,000.00	5,000.00	5,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	54,166.65	66,361.48	59,102.93	77,277.09	77,277.09	77,277.09
1-1000	OASI	57,918.95	75,209.68	63,520.53	87,580.71	87,580.71	87,580.71
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***939,563.14***	***1,164,810.84***	***1,032,378.47***	***1,356,720.79***	***1,337,382.39***	***1,337,382.39***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	234,111.27	250,000.00	245,691.51	275,000.00	250,000.00	250,000.00
2-0502	WATER	44,976.81	45,000.00	54,700.26	60,000.00	60,000.00	60,000.00
2-0503	HEATING FUELS	58,510.33	100,000.00	66,677.06	80,000.00	75,000.00	75,000.00
2-0505	GARBAGE (LANDFILL USE)	3,441.50	8,500.00	699.46	5,000.00	5,000.00	5,000.00
2-1300	BUILDING REPAIR (COURTHOUSE)	278,577.63	971,000.00	1,178,598.42	200,000.00	200,000.00	200,000.00
2-1302	BUILDING REPAIR (JAIL)	92,589.11	200,000.00	143,565.17	200,000.00	200,000.00	200,000.00
2-1304	BUILDING REPAIR (RYDE)	313,879.24	200,000.00	346,112.11	150,000.00	65,000.00	65,000.00
2-1305	BUILDING REPAIR (MIDTOWN)	507,050.25	20,000.00	88,786.70	10,000.00	10,000.00	10,000.00
2-1306	BUILDING REPAIR (EXTENSION)	304,620.15	920,000.00	953,871.93	10,000.00	10,000.00	10,000.00
2-1307	BUILDING REPAIR (HHS)	5,495.45	5,000.00	5,054.20	5,000.00	5,000.00	5,000.00
2-1308	BUILDING REPAIR (ROAD)	95,883.55	300,000.00	273,446.76	275,000.00	175,000.00	175,000.00
2-1309	BUILDING REPAIR (610)	60,028.14	100,000.00	50,797.14	175,000.00	150,000.00	150,000.00
2-1310	BUILDING REPAIR (215)	22,668.20	800,000.00	776,869.96	10,000.00	10,000.00	10,000.00
2-1311	BUILDING REPAIR (MAINTENANCE BLDG)	2,155.31	5,000.00	3,559.76	5,000.00	5,000.00	5,000.00
2-1312	BUILDING REPAIR (RAVENNA LAKE)	236,853.21	150,000.00	93,472.64	150,000.00	150,000.00	150,000.00
2-1313	BUILDING REPAIR (TOWERS)	143.39	20,000.00	13,011.47	20,000.00	20,000.00	20,000.00
2-1402	PICKUP REPAIR PARTS	0.00	0.00	43.55	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	1,878.60	2,000.00	1,274.66	2,000.00	2,000.00	2,000.00
2-1610	LAWN EQUIPMENT REPAIR	447.18	1,000.00	176.87	1,000.00	1,000.00	1,000.00
2-1650	GROUNDS REPAIR (VOID FOR 1999-2000)	54,449.54	50,000.00	15,894.78	50,000.00	50,000.00	50,000.00
2-1690	ELECTRICAL SERVICE (GENERATOR)	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	174.00	6,000.00	163.00	6,000.00	6,000.00	6,000.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	PERSONAL SAFETY EQUIPMENT	123.33	1,000.00	289.29	1,000.00	1,000.00	1,000.00
2-1810	UNIFORM CLEANING/PURCHASE	5,436.00	6,000.00	5,046.00	6,000.00	6,000.00	6,000.00
2-2515	CONTRACTUAL SERVICE-SIEMENS	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS (KONE)	98,678.49	100,000.00	124,352.06	100,000.00	100,000.00	100,000.00
2-5809	HOUSEKEEPING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Special Projects	0.00	80,000.00	0.00	120,000.00	0.00	0.00
2-9900	MISCELLANEOUS	54,214.53	122,000.00	87,380.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***2,476,385.21***	***4,462,500.00***	***4,529,534.76***	***2,016,000.00***	***1,656,000.00***	***1,656,000.00***
	Supplies and Materials						
3-0100	COPY PAPER	0.00	25,000.00	15,680.00	25,000.00	25,000.00	25,000.00
3-0101	OFFICE SUPPLIES	2,524.41	2,000.00	1,011.20	2,000.00	2,000.00	2,000.00
3-0103	JANITORIAL SUPPLIES	67,054.14	60,000.00	55,047.12	60,000.00	60,000.00	60,000.00
3-0120	GROUNDS SUPPLIES	19,108.91	10,000.00	17,677.77	20,000.00	20,000.00	20,000.00
3-0127	SUPPLIES - FIRST AID	0.00	500.00	0.00	500.00	500.00	500.00
3-0134	LAUNDRY - RUG CLEANING	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	1,354.67	0.00	0.00	0.00	0.00	0.00
3-0211	TIRE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***90,042.13***	***97,500.00***	***89,416.09***	***107,500.00***	***107,500.00***	***107,500.00***
	Equipment Rental						
4-0300	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTALS (SURVEYOR)	0.00	0.00	0.00	0.00	0.00	0.00
4-0503	EQUIP STORAGE SPACE -RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	TRUCKS	154.26	5,000.00	75,430.69	2,500.00	2,500.00	2,500.00
5-0308	SNOW MOVING EQUIPMENT	16,507.49	10,000.00	7,330.79	10,000.00	10,000.00	10,000.00
5-0314	LAWN EQUIPMENT	1,689.69	5,000.00	290.00	5,000.00	5,000.00	5,000.00
5-0319	JANITORIAL EQUIPMENT	3,891.05	9,000.00	16,253.17	9,000.00	9,000.00	9,000.00
5-0320	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	1,119.65	5,000.00	3,875.21	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***23,362.14***	***34,000.00***	***103,179.86***	***31,500.00***	***31,500.00***	***31,500.00***
0100-641 BUILDING & GROUNDS TOTAL		**3,529,352.62**	**5,758,810.84**	**5,754,509.18**	**3,511,720.79**	**3,132,382.39**	**3,132,382.39**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	645	COOPERATIVE EXTENSION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	EXTENSION ASSISTANT	30,510.00	41,456.00	43,828.04	45,752.00	45,752.00	45,752.00
1-0305	CLERICAL SALARY	82,606.25	87,344.00	85,050.23	88,312.00	88,312.00	88,312.00
1-0405	CLERICAL P/T SALARY	870.00	500.00	735.00	600.00	600.00	600.00
1-0408	PART-TIME SALARY JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0423	AG AGT - AIDES P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	2,888.06	3,500.00	2,545.83	3,500.00	3,500.00	3,500.00
1-0801	WORKMANS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	7,821.20	8,964.00	8,849.84	9,049.32	9,049.32	9,049.32
1-1000	OASI	8,005.77	10,159.20	9,225.53	10,255.90	10,255.90	10,255.90
	Personal Services Totals	***132,701.28***	***151,923.20***	***150,234.47***	***157,469.22***	***157,469.22***	***157,469.22***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,233.56	1,500.00	1,180.68	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	1,324.35	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2-0900	GEN FINANCE/ADMIN EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	CAR REPAIRS	29.25	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	2,383.08	4,000.00	2,458.95	4,500.00	4,500.00	4,500.00
2-1708	BOARD MEMBERS EXPENSE	0.00	100.00	168.62	175.00	175.00	175.00
2-1801	DUES, SUBSCRIPTIONS & REG.	549.00	200.00	50.00	200.00	200.00	200.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	560.66	500.00	1,020.50	500.00	500.00	500.00
	Operating Expenses Totals	***6,079.90***	***7,500.00***	***6,078.75***	***8,075.00***	***8,075.00***	***8,075.00***
	Supplies and Materials						
3-0100	RENTAL EXPENSES	119.92	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	2,643.30	3,000.00	1,947.81	3,250.00	3,250.00	3,250.00
3-0124	PROGRAM SUPPLIES	2,718.60	6,000.00	6,027.06	6,500.00	6,500.00	6,500.00
	Supplies and Materials Totals	***5,481.82***	***9,000.00***	***7,974.87***	***9,750.00***	***9,750.00***	***9,750.00***
	Equipment Rental						
4-0200	EQUIPMENT- OFFICE	5,590.04	6,000.00	5,659.24	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***5,590.04***	***6,000.00***	***5,659.24***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	645	COOPERATIVE EXTENSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-645 COOPERATIVE EXTENSION TOTAL		**149,853.04**	**174,423.20**	**169,947.33**	**181,294.22**	**181,294.22**	**181,294.22**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	109,535.57	113,369.00	113,369.00	117,336.99	117,336.99	117,336.99
1-0201	CHIEF DEPUTY SALARY	115,299.20	121,597.00	121,224.00	124,925.00	124,925.00	124,925.00
1-0202	OTHER DEPUTIES SALARIES	2,480,919.70	2,635,407.00	2,593,965.19	2,813,703.00	2,813,703.00	2,813,703.00
1-0203	OTHER DEPUTIES SALARIES (CANDIDATE)	0.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
1-0305	CLERICAL SALARY	152,467.05	173,390.00	164,460.54	184,948.00	184,948.00	184,948.00
1-0500	OVERTIME	167,641.66	191,392.00	176,180.21	197,134.00	197,134.00	197,134.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	251,792.28	252,895.00	268,688.27	268,619.00	268,619.00	268,619.00
1-1000	OASI	223,381.67	249,631.00	232,966.26	265,153.00	265,153.00	265,153.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,501,037.13***	***3,765,681.00***	***3,670,853.47***	***3,999,818.99***	***3,999,818.99***	***3,999,818.99***
	Operating Expenses						
2-0100	POSTAL SERVICE	424.00	650.00	788.36	650.00	650.00	650.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,200.00	440.00	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	17,479.00	15,000.00	15,260.50	15,000.00	15,000.00	15,000.00
2-1703	TRANSPORTATION-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTION & REG	5,534.73	6,000.00	9,233.63	6,000.00	6,000.00	6,000.00
2-1810	UNIFORM CLEANING/PURCHASE	28,445.06	30,000.00	24,663.11	30,000.00	30,000.00	30,000.00
2-2418	SHERIFF CASE FEES	32,468.42	40,000.00	34,271.67	40,000.00	40,000.00	40,000.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	69,274.73	60,000.00	65,839.48	60,000.00	60,000.00	60,000.00
2-2912	SHERIFF'S TRAINING SCHOOL	25,839.33	30,000.00	22,668.21	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***179,465.27***	***183,850.00***	***173,164.96***	***183,850.00***	***183,850.00***	***183,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,248.65	9,000.00	7,136.93	9,000.00	9,000.00	9,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	120,015.42	180,000.00	109,054.67	180,000.00	180,000.00	180,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	6,143.93	6,500.00	6,351.00	6,500.00	6,500.00	6,500.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIRS	11,482.24	8,000.00	8,880.12	8,000.00	8,000.00	8,000.00
3-0212	EQUIPMENT REPAIR	36,001.16	35,000.00	34,907.57	35,000.00	35,000.00	35,000.00
	Supplies and Materials Totals	***183,891.40***	***238,500.00***	***166,330.29***	***238,500.00***	***238,500.00***	***238,500.00***
	Capital Outlay						
5-0301	CARS	224,363.00	137,000.00	176,538.15	230,000.00	170,000.00	170,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	66,868.37	30,000.00	146,626.37	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***291,231.37***	***167,000.00***	***323,164.52***	***260,000.00***	***200,000.00***	***200,000.00***
0100-651 SHERIFF TOTAL		**4,155,625.17**	**4,355,031.00**	**4,333,513.24**	**4,682,168.99**	**4,622,168.99**	**4,622,168.99**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	137,761.51	142,583.00	142,583.06	147,573.00	147,573.00	147,573.00
1-0201	CHIEF DEPUTY SALARY	244,072.12	257,965.80	255,131.00	267,704.73	267,704.73	267,704.73
1-0202	OTHER DEPUTIES SALARIES	768,964.78	1,047,394.72	875,856.80	972,136.46	972,136.46	972,136.46
1-0305	CLERICAL SALARY	542,871.08	540,155.20	552,208.41	635,585.60	635,585.60	635,585.60
1-0405	CLERICAL P/T SALARY	41,556.12	48,804.69	36,890.85	50,024.81	50,024.81	50,024.81
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	117,102.37	134,196.66	124,661.97	136,552.49	136,552.49	136,552.49
1-1000	OASI	125,263.57	155,823.11	132,942.60	158,586.38	158,586.38	158,586.38
	Personal Services Totals	***1,977,591.55***	***2,326,923.18***	***2,120,274.69***	***2,368,163.47***	***2,368,163.47***	***2,368,163.47***
	Operating Expenses						
2-0100	POSTAL SERVICE	316.12	350.00	64.00	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	6,000.00	8,000.00	6,000.00	8,000.00	8,000.00	8,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	15,736.03	10,000.00	15,564.20	15,000.00	15,000.00	15,000.00
2-1801	DUES, SUBSCRIPTIONS & REG.	47,899.53	30,000.00	89,781.40	45,000.00	45,000.00	45,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2407	COURT REPORTER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2409	DEPOSITION	0.00	0.00	0.00	0.00	0.00	0.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2417	LEGAL FEES (GRAND JURY COSTS)	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2420	TRANSCRIPTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	16,179.75	14,000.00	16,508.24	17,000.00	17,000.00	17,000.00
2-6500	ADVERTISE TAX SALES	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	20.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***86,151.43***	***62,350.00***	***127,917.84***	***85,350.00***	***85,350.00***	***85,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	19,901.33	9,172.00	20,552.55	21,172.00	21,172.00	21,172.00
	Supplies and Materials Totals	***19,901.33***	***9,172.00***	***20,552.55***	***21,172.00***	***21,172.00***	***21,172.00***

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	395.91	1,048.00	0.00	1,048.00	1,048.00	1,048.00
5-0500	OFFICE EQUIPMENT	962.11	1,100.00	946.57	1,100.00	1,100.00	1,100.00
5-0700	FURNITURE	5,638.46	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT (LEASE)	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*6,996.48*	*4,148.00*	*2,946.57*	*4,148.00*	*4,148.00*	*4,148.00*
0100-652 ATTORNEY TOTAL		**2,090,640.79**	**2,402,593.18**	**2,271,691.65**	**2,478,833.47**	**2,478,833.47**	**2,478,833.47**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	653	COMMUNICATION CENTER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0318	COMMUNICATION SALARY	918,198.98	1,024,974.00	940,479.24	1,106,037.00	1,106,037.00	1,106,037.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	52,313.02	64,565.00	55,566.44	66,502.00	66,502.00	66,502.00
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	204,341.94	242,190.00	218,120.50	266,409.00	266,409.00	266,409.00
1-0803	LIFE (MADISON)	676.20	1,200.00	652.05	1,200.00	1,200.00	1,200.00
1-0804	LIFE INSURANCE (CIGNA)	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	LTD (MADISON NATIONAL)	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	68,119.63	89,972.00	69,685.94	97,210.00	97,210.00	97,210.00
1-1000	OASI	72,689.91	101,969.00	73,685.27	110,171.00	110,171.00	110,171.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,316,339.68***	***1,524,870.00***	***1,358,189.44***	***1,647,529.00***	***1,647,529.00***	***1,647,529.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	17,317.68	20,000.00	23,213.68	22,000.00	22,000.00	22,000.00
2-0400	RADIO REPAIR	25,998.81	26,000.00	14,812.73	24,000.00	24,000.00	24,000.00
2-0609	MAINTENANCE AND REPAIRS	23,671.44	23,500.00	38,233.77	23,500.00	23,500.00	23,500.00
2-1100	DATA PROCESSING COSTS	11,008.00	14,000.00	11,520.00	14,000.00	14,000.00	14,000.00
2-1801	DUES, SUBSC, REGIST, TRAINING, FEES	6,815.10	6,500.00	6,442.38	6,500.00	6,500.00	6,500.00
2-1810	UNIFORM CLEANING/PURCHASE	1,937.65	2,500.00	311.80	2,500.00	2,500.00	2,500.00
2-2912	SHERIFF'S TRAINING SCHOOL	11,153.93	9,000.00	9,557.27	11,000.00	11,000.00	11,000.00
	Operating Expenses Totals	***97,902.61***	***101,500.00***	***104,091.63***	***103,500.00***	***103,500.00***	***103,500.00***
	Equipment Rental						
4-0206	COMMUNICATION EQUIPMENT - RENT	30,022.43	6,000.00	111,850.26	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***30,022.43***	***6,000.00***	***111,850.26***	***6,000.00***	***6,000.00***	***6,000.00***
0100-653 COMMUNICATION CENTER TOTAL		**1,444,264.72**	**1,632,370.00**	**1,574,131.33**	**1,757,029.00**	**1,757,029.00**	**1,757,029.00**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	668	CO-RESPONDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	Co-Responder	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
1-0500	Overtime	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
1-0802	Health Insurance	0.00	0.00	0.00	21,000.00	21,000.00	21,000.00
1-0900	Retirement	0.00	0.00	0.00	7,155.00	7,155.00	7,155.00
1-1000	OASI	0.00	0.00	0.00	8,109.00	8,109.00	8,109.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***101,264.00***	***101,264.00***	***101,264.00***
	Operating Expenses						
2-1750	Training	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
2-2502	Professional Fees (License Oversight)	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***27,500.00***	***27,500.00***	***27,500.00***
	Capital Outlay						
5-0500	Equipment	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-668 CO-RESPONDER TOTAL		**0.00**	**0.00**	**0.00**	**131,264.00**	**131,264.00**	**131,264.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	137,883.20	144,831.00	144,504.00	148,917.00	148,917.00	148,917.00
1-0305	CLERICAL SALARY	52,817.62	56,795.00	56,878.47	59,182.00	59,182.00	59,182.00
1-0315	CORRECTIONAL-JAILERS SALARY	1,785,911.42	2,096,962.00	2,013,540.20	2,251,246.00	2,251,246.00	2,251,246.00
1-0316	NURSE SALARY	40,334.41	44,138.00	42,189.43	44,325.00	44,325.00	44,325.00
1-0317	CORRECTIONAL-JAILERS SALARY (CANDIDATE)	10,104.00	0.00	12,124.80	0.00	0.00	0.00
1-0331	PRISONER COOK & KEEPER	0.00	0.00	0.00	0.00	0.00	0.00
1-0415	CORRECT JAILER P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	108,270.27	104,500.00	124,178.74	126,000.00	126,000.00	126,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	150,925.65	165,170.00	167,177.54	179,102.00	179,102.00	179,102.00
1-1000	OASI	157,590.66	187,192.00	177,073.84	202,983.00	202,983.00	202,983.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,443,837.23***	***2,799,588.00***	***2,737,667.02***	***3,011,755.00***	***3,011,755.00***	***3,011,755.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0201	TELETYPE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	9,559.54	9,000.00	10,201.32	10,500.00	10,500.00	10,500.00
2-1810	UNIFORM CLEANING/PURCHASE	4,394.06	6,000.00	5,968.07	6,000.00	6,000.00	6,000.00
2-1900	BOARD OF PRISONERS	412,065.26	425,000.00	435,000.81	455,000.00	455,000.00	455,000.00
2-2000	PRINTING AND PUBLISHING	1,902.08	2,000.00	762.06	2,000.00	2,000.00	2,000.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	12,730.66	15,000.00	11,225.51	15,000.00	15,000.00	15,000.00
2-2912	SHERIFF'S TRAINING SCHOOL	4,983.89	5,000.00	6,314.63	6,000.00	6,000.00	6,000.00
2-3000	MED & HOSP CLIENT SERVICE	449,665.23	555,000.00	605,321.43	450,000.00	450,000.00	450,000.00
2-3100	PROVISIONS & CLOTHING	10,310.38	7,500.00	8,815.69	7,500.00	7,500.00	7,500.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***905,611.10***	***1,024,500.00***	***1,083,609.52***	***952,000.00***	***952,000.00***	***952,000.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MED & HOSPITAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0306	INMATE MONITORING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**3,349,448.33**	**3,824,088.00**	**3,821,276.54**	**3,963,755.00**	**3,963,755.00**	**3,963,755.00**

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	674	COUNTY PROBATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER (PETTY CASH)	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	EQUIMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS (ISP BUDGET)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-674 COUNTY PROBATION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	80,075.20	82,877.00	82,880.00	85,460.80	85,460.80	85,460.80
1-0201	DEPUTY'S SALARY - CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	5,405.10	5,532.00	5,594.32	5,768.60	5,768.60	5,768.60
1-1000	O A S I	6,080.64	6,270.00	6,294.88	6,537.75	6,537.75	6,537.75
	Personal Services Totals	***91,560.94***	***94,679.00***	***94,769.20***	***97,767.15***	***97,767.15***	***97,767.15***
	Operating Expenses						
2-0100	POSTAL SERVICE	16.50	200.00	16.79	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	4,706.94	4,800.00	6,188.69	4,800.00	4,800.00	4,800.00
2-1200	OFFICE EQUIPMENT REPAIRS	100.75	600.00	317.70	600.00	600.00	600.00
2-1700	TRAVEL EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	734.81	500.00	110.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	138.22	500.00	0.00	500.00	500.00	500.00
2-2912	TRAINING AND CONFERENCE	407.00	700.00	345.00	700.00	700.00	700.00
	Operating Expenses Totals	***6,104.22***	***7,800.00***	***6,978.18***	***7,800.00***	***7,800.00***	***7,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	309.97	200.00	147.30	200.00	200.00	200.00
3-0209	MACHINERY & EQUIP - FUEL	1,513.18	2,000.00	1,213.22	2,000.00	2,000.00	2,000.00
3-0210	MACHINERY & EQUIP - GREASE/OIL	624.17	1,000.00	170.63	1,000.00	1,000.00	1,000.00
3-0211	MACHINERY & EQUIP - TIRES/REPAIRS	305.48	1,000.00	207.99	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,752.80***	***4,200.00***	***1,739.14***	***4,200.00***	***4,200.00***	***4,200.00***
	Equipment Rental						
4-0200	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	0.00	45,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0315	DATA PROCESSING EQUIPMENT	49.00	500.00	267.77	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	2,831.74	6,000.00	2,418.23	6,000.00	6,000.00	6,000.00
5-1309	DATA PROCESSING SOFTWARE	17,668.49	18,400.00	16,711.24	18,400.00	18,400.00	18,400.00
	Capital Outlay Totals	***20,549.23***	***69,900.00***	***19,397.24***	***74,900.00***	***74,900.00***	***74,900.00***
0100-693 EMERGENCY MANAGER TOTAL		**120,967.19**	**176,579.00**	**122,883.76**	**184,667.15**	**184,667.15**	**184,667.15**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	702	SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	35,817.50	37,072.50	37,072.39	38,370.00	38,370.00	38,370.00
1-0201	CHIEF DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0302	ASSISTANT SURVEYOR	8,190.75	42,084.00	8,676.80	23,664.00	23,664.00	23,664.00
1-0305	CLERICAL SALARY	59,475.71	66,104.16	63,789.43	66,100.00	66,100.00	66,100.00
1-0405	PART TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	824.06	0.00	357.75	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	6,669.49	9,805.10	7,036.10	8,649.05	8,649.05	8,649.05
1-1000	OASI	7,915.96	11,112.44	8,352.59	9,802.25	9,802.25	9,802.25
	Personal Services Totals	***118,893.47***	***166,178.20***	***125,285.06***	***146,585.30***	***146,585.30***	***146,585.30***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	4,000.00	566.15	4,000.00	4,000.00	4,000.00
2-1801	DUES, SUBSCRIPTIONS & REG	0.00	500.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***4,500.00***	***566.15***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	9,751.43	500.00	0.00	500.00	500.00	500.00
3-0122	ENGINEERING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0130	SURVEYOR SUPPLIES (MONUMENTS)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***9,751.43***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENT	12,900.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4-0500	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***12,900.00***	***12,000.00***	***12,000.00***	***12,000.00***	***12,000.00***	***12,000.00***
0100-702 SURVEYOR TOTAL		**141,544.90**	**184,678.20**	**137,851.21**	**164,585.30**	**164,585.30**	**164,585.30**

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	801	EMERGENCY RELIEF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2950	PUBLIC ASSISTANCE	14,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-3000	MEDICAL & HOSPITAL CLIENT SERVICE	918.00	6,000.00	1,170.16	6,000.00	6,000.00	6,000.00
2-3200	RENT & FUEL CLIENT SERVICE	32,848.69	37,000.00	19,551.46	37,000.00	37,000.00	37,000.00
2-3400	COUNTY BURIALS	33,000.00	37,000.00	33,000.00	37,000.00	37,000.00	37,000.00
	Operating Expenses Totals	*80,766.69*	*100,000.00*	*73,721.62*	*100,000.00*	*100,000.00*	*100,000.00*
0100-801 EMERGENCY RELIEF TOTAL		**80,766.69**	**100,000.00**	**73,721.62**	**100,000.00**	**100,000.00**	**100,000.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	803	VETERAN'S SERVICE OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,832.82	71,955.00	71,968.00	73,615.60	73,615.60	73,615.60
1-0201	CHIEF DEPUTY SALARY	49,942.46	51,696.00	38,438.71	48,408.00	48,408.00	48,408.00
1-0305	OFFICE MANAGER	56,182.23	58,096.00	58,124.20	59,896.00	59,896.00	59,896.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	18,200.00	18,200.00	18,200.00
1-0500	OVERTIME	9.86	4,000.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	11,540.27	12,267.92	11,882.50	12,279.58	12,279.58	12,279.58
1-1000	OASI	12,078.31	13,903.64	12,382.99	15,309.15	15,309.15	15,309.15
	Personal Services Totals	***194,585.95***	***211,918.56***	***192,796.40***	***227,708.33***	***227,708.33***	***227,708.33***
	Operating Expenses						
2-1701	MEALS	0.00	500.00	20.00	500.00	500.00	500.00
2-1702	LODGING	421.32	1,200.00	310.65	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	614.83	1,000.00	408.35	1,000.00	1,000.00	1,000.00
2-1800	OTHER (COMMITTEE EXPENSE)	114.21	150.00	177.19	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REG	475.00	740.00	1,500.00	1,500.00	1,500.00	1,500.00
2-2000	Printing and Publishing	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
	Operating Expenses Totals	***1,625.36***	***3,590.00***	***2,416.19***	***6,600.00***	***6,600.00***	***6,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	423.31	600.00	463.08	500.00	500.00	500.00
	Supplies and Materials Totals	***423.31***	***600.00***	***463.08***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	3,948.58	4,000.00	3,884.30	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***3,948.58***	***4,000.00***	***3,884.30***	***2,000.00***	***2,000.00***	***2,000.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**200,583.20**	**220,108.56**	**199,559.97**	**236,808.33**	**236,808.33**	**236,808.33**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	822	INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	2,883.00	5,000.00	3,285.00	5,000.00	5,000.00	5,000.00
2-2802	BEATRICE REGIONAL CENTER	2,115.00	5,000.00	2,067.00	5,000.00	5,000.00	5,000.00
2-2805	LINCOLN REGIONAL CENTER	4,004.89	9,000.00	13,477.34	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	*9,002.89*	*19,000.00*	*18,829.34*	*25,000.00*	*25,000.00*	*25,000.00*
0100-822 INSTITUTIONS TOTAL		**9,002.89**	**19,000.00**	**18,829.34**	**25,000.00**	**25,000.00**	**25,000.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0500	LICENSE (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	Sick Pay	17,217.91	35,000.00	8,985.99	25,000.00	25,000.00	25,000.00
1-0802	HEALTH INSURANCE	2,947,619.36	3,400,000.00	3,323,118.05	3,800,000.00	3,800,000.00	3,800,000.00
1-0803	LIFE INSURANCE (MADISON NATIONAL)	9,350.88	10,000.00	9,518.56	15,000.00	15,000.00	15,000.00
1-0804	LIFE INSURANCE (CIGNA)	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	LONG TERM DISABILITY	345.04	8,000.00	345.04	8,000.00	8,000.00	8,000.00
1-0806	ADMINISTRATION FEES	7,944.46	10,000.00	7,823.02	12,000.00	12,000.00	12,000.00
1-0807	DEDUCTIBLE COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT (Sick)	1,334.39	3,000.00	696.41	3,000.00	3,000.00	3,000.00
1-1000	OASI (Sick)	1,310.37	3,000.00	687.43	3,000.00	3,000.00	3,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	1,920.31	10,000.00	2,395.30	10,000.00	10,000.00	10,000.00
1-1802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,987,042.72***	***3,479,000.00***	***3,353,569.80***	***3,876,000.00***	***3,876,000.00***	***3,876,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	137,310.59	135,000.00	105,230.93	160,000.00	160,000.00	160,000.00
2-0200	911 TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0300	CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR (911 MAINTENANCE)	0.00	0.00	2,308.90	5,000.00	5,000.00	5,000.00
2-0600	GENERAL LIABILITY DEDUCTIBLE	0.00	5,000.00	3,095.70	5,000.00	5,000.00	5,000.00
2-0601	GENERAL LIABILITY INSURANCE	543,078.32	795,000.00	635,190.00	735,000.00	735,000.00	735,000.00
2-0602	AUTO PHYSICAL DAMAGE INSURANCE	4,036.75	5,000.00	3,755.00	5,000.00	5,000.00	5,000.00
2-0614	BUILDING AND CONTENTS INSURANCE	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
2-0616	CAFETERIA SERVICE FEE	4,900.00	6,000.00	5,285.00	7,000.00	7,000.00	7,000.00
2-1000	ADMINISTRATIVE FEE (RADIO DEBT SER)	750.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00
2-1015	ADVERTISING (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00
2-1050	LICENSES (SSSS)	15,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1100	DATA PROCESSING COST (CO LOCATION)	522,349.14	595,798.50	595,798.50	582,075.17	582,075.17	582,075.17
2-1105	GPS COSTS	9,929.36	25,000.00	10,216.58	25,000.00	25,000.00	25,000.00
2-1150	LB644 PRINTING COSTS	11,210.42	25,000.00	12,245.00	25,000.00	25,000.00	25,000.00
2-1200	OFFICE EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	VEHICLE REPAIRS	10,179.58	20,000.00	7,471.60	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSE (MAIL PICK-UP)	604.71	0.00	102.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE (LEPC EXPENSE)	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS (TOWING)	9,515.25	10,000.00	8,417.88	10,000.00	10,000.00	10,000.00
2-1708	BE MEMBER EXPENSE HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1709	TRAVEL (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1751	SCPET Dues	0.00	15,000.00	1,086.68	15,000.00	15,000.00	15,000.00
2-1780	TRAINING-SAFETY COMMITTEE	5,080.42	6,000.00	1,151.25	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUBSCRIPTIONS, REG	10,840.92	15,000.00	12,731.76	15,000.00	15,000.00	15,000.00
2-1855	CANDO (FISCAL AGENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-1856	SCPET (Fiscal Agent)	167,084.94	450,000.00	300,145.37	450,000.00	450,000.00	450,000.00
2-1901	BOARDING CONTRACTS	5,625.59	45,000.00	5,464.87	10,000.00	10,000.00	10,000.00
2-1904	CARES ACT (OTHER)	0.00	125,000.00	24,685.96	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	5,000.00	0.00	0.00	0.00	0.00
2-2010	JUVENILE DETENTION	33,141.46	45,000.00	38,353.75	45,000.00	45,000.00	45,000.00
2-2015	JUVENILE MEDICAL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2020	JUVENILE TRANSPORT	613.45	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2100	PROBATION COSTS	27,890.42	45,000.00	22,796.84	45,000.00	45,000.00	45,000.00
2-2350	WITNESS FEES	0.00	0.00	1,350.81	1,000.00	1,000.00	1,000.00
2-2414	JUVENILE JUSTICE	576,868.20	550,000.00	533,079.46	550,000.00	550,000.00	550,000.00
2-2415	CRIMINAL COURT COUNSEL (STEP)	4,656.32	7,000.00	8,049.59	7,000.00	7,000.00	7,000.00
2-2416	DRUG PROGRAM COSTS (MULTI JUR TASK)	40,000.00	40,000.00	37,772.06	40,000.00	40,000.00	40,000.00
2-2422	CASA ADMINISTRATION	11,670.00	12,020.00	12,020.00	12,380.60	12,380.60	12,380.60
2-2450	DRUG ENFORCEMENT (HS)	25,000.00	25,000.00	12,718.00	25,000.00	25,000.00	25,000.00
2-2500	CONSULTING FEE	23,740.40	50,000.00	20,333.40	50,000.00	50,000.00	50,000.00
2-2502	PROFESSIONAL FEES	5,880.00	10,000.00	5,880.00	10,000.00	10,000.00	10,000.00
2-2515	CONTRACTUAL SERVICE (FAN REIMBURSE)	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2540	AUDIT COSTS	40,000.00	55,000.00	50,500.00	6,000.00	6,000.00	6,000.00
2-2544	MAINTENANCE AGREEMENTS (COPIER)	0.00	0.00	0.00	0.00	0.00	0.00
2-2557	ADULT INMATE TRANSPORTATION COST	24,596.90	25,000.00	17,375.23	25,000.00	25,000.00	25,000.00
2-2600	COURT COSTS	526,094.59	450,000.00	491,769.68	500,000.00	500,000.00	500,000.00
2-2901	COUNY SHERIFF(HOMELAND SECURITY OT)	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL SERVICE COST	0.00	0.00	0.00	0.00	0.00	0.00
2-2917	DARE	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2918	CANDO	8,000.00	8,000.00	481.30	8,000.00	8,000.00	8,000.00
2-2950	PUBLIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-3030	DRUG TESTING	2,067.00	5,000.00	1,726.00	5,000.00	5,000.00	5,000.00
2-3400	TOWNSHIP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4000	HAZMAT TEAM	38,704.58	40,698.11	40,316.73	43,722.87	43,722.87	43,722.87
2-4002	GARBAGE DISPOSAL (SCRAP TIRE GRANT)	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT (SCEDD)	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4400	INTERGOVERNMENTAL PAYMENTS	3,375.00	30,940.77	3,375.00	41,097.61	41,097.61	41,097.61
2-4402	DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4405	PLANNING COSTS (DEVELOPMENT COUNCI)	153,750.00	161,438.00	161,438.00	165,500.00	165,500.00	165,500.00
2-4406	PREDATORY ANIMAL CONTROL	24,404.00	30,000.00	35,919.44	40,000.00	40,000.00	40,000.00
2-4411	AREA AGENCY ON AGING (&SENIOR HOSP)	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00
2-4414	HEALTH PLANNING COST (BCCHP)	0.00	0.00	0.00	0.00	0.00	0.00
2-4416	ROAD IMPROVEMENTS (AIRPORT)	91,785.00	89,665.00	89,665.00	87,465.00	87,465.00	87,465.00
2-4420	MENTAL HEALTH SERVICE (REGION III)	274,262.77	400,000.00	228,971.26	200,000.00	200,000.00	200,000.00
2-4421	MID NEBRASKA INDIVIDUAL SERVICES	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00
2-4426	HISTORICAL SOCIETY	76,500.00	78,030.00	78,030.00	79,591.00	79,591.00	79,591.00
2-4429	BOOKMOBILE	284,364.78	293,939.01	293,939.01	302,707.50	302,707.50	302,707.50
2-4430	PARKS & RECREATION	334,465.71	448,541.80	448,541.80	281,966.73	281,966.73	281,966.73
2-4432	HANDI BUS (& MID NE COMM SERVICE)	86,900.00	96,900.00	96,900.00	101,796.00	101,796.00	101,796.00
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4442	SMART CONNECT COMMUNICATION	0.00	15,000.00	15,545.70	15,000.00	15,000.00	15,000.00
2-4443	VOID FOR 1999/2000 (DARE)	0.00	0.00	0.00	0.00	0.00	0.00
2-4446	HUMANE SOCIETY - ANIMAL IMPOUNDS	22,511.00	23,187.00	23,187.00	23,883.00	23,883.00	23,883.00
2-4451	CONTRACT WORK (ATTENTION CENTER)	0.00	0.00	0.00	0.00	0.00	0.00
2-4454	VOID FOR 1999/2000 (CANDO)	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	TOURISM PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	32,733.26	45,000.00	31,489.90	45,000.00	45,000.00	45,000.00
2-9100	SPECIAL PROJECTS	130,461.67	200,000.00	163,775.66	300,000.00	400,000.00	400,000.00
2-9101	COVID 19 GRANT (FEDERAL)	0.00	0.00	0.00	0.00	0.00	0.00
2-9102	COVID 19 GRANT (STATE)	0.00	0.00	0.00	0.00	0.00	0.00
2-9103	CARES ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	550,611.61	359,000.00	637,598.38	310,000.00	351,500.00	351,500.00
	Operating Expenses Totals	***5,027,628.11***	***6,076,242.19***	***5,446,115.98***	***5,595,269.48***	***5,736,769.48***	***5,736,769.48***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	-4,123.76	0.00	0.00	0.00	0.00	0.00
3-0122	SUPPLIES - SAFETY COMMITTEE	2,237.00	10,000.00	4,188.00	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	698,128.57	700,000.00	486,256.24	400,000.00	400,000.00	400,000.00
3-0301	SIGNS (911)	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS(PRISONER MISC)	121,850.21	93,000.00	72,910.50	100,000.00	100,000.00	100,000.00
	Supplies and Materials Totals	***818,092.02***	***803,000.00***	***563,354.74***	***510,000.00***	***510,000.00***	***510,000.00***
	Equipment Rental						
4-0202	PHOTO COPY RENTAL-LEASE/EXCESS COPY	0.00	0.00	0.00	0.00	0.00	0.00
4-0306	COUNTY SHERIFF-INMATE MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITY RENTAL	8,297.10	10,000.00	8,553.60	10,000.00	10,000.00	10,000.00

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0501	OFFICE SPACE RENT (CO-LOCATION)	102,807.17	96,721.52	96,721.52	64,877.29	64,877.29	64,877.29
	Equipment Rental Totals	***111,104.27***	***106,721.52***	***105,275.12***	***74,877.29***	***74,877.29***	***74,877.29***
	Capital Outlay						
5-0103	PURCHASE OF LAND	0.00	0.00	800.00	0.00	0.00	0.00
5-0220	IMPROVEMENTS ON REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0235	COMMUNICATION EQUIPMENT (AUDIO SUR)	9,885.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT (MOBILE RESPONSE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	LAW ENFORCE(H.S. 1ST RESPOND 03 #1)	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESS EQUIP (SO COMPUTER)	15,000.00	15,000.00	768.00	15,000.00	15,000.00	15,000.00
5-0318	SAFE EQUIP(H.S. 1ST RESPOND 03 PT2)	0.00	0.00	0.00	0.00	0.00	0.00
5-0330	GRANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0332	CIVIL DEFENSE EQUIP (EOC)	0.00	0.00	0.00	0.00	0.00	0.00
5-0800	MEDICAL EQUIPMENT(DEFIBRILLATOR GT)	0.00	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT (ELECTION COMM)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS(TRAILS & RAILS PROJ)	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***24,885.00***	***25,000.00***	***1,568.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Debt Service						
6-0100	PRINCIPAL (Radio)	400,000.00	405,000.00	0.00	405,000.00	405,000.00	405,000.00
6-0200	INTEREST (Radio)	25,960.00	24,047.50	429,047.50	21,820.00	21,820.00	21,820.00
	Debt Service Totals	***425,960.00***	***429,047.50***	***429,047.50***	***426,820.00***	***426,820.00***	***426,820.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	1,325,000.00	2,329,927.20	498,163.91	3,685,396.96	3,255,896.96	3,255,896.96
7-0300	TRANSFER DISTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,325,000.00***	***2,329,927.20***	***498,163.91***	***3,685,396.96***	***3,255,896.96***	***3,255,896.96***
0100-970 MISCELLANEOUS GENERAL TOTAL		**10,719,712.12**	**13,248,938.41**	**10,397,095.05**	**14,193,363.73**	**13,905,363.73**	**13,905,363.73**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	31,702,718.75		35,445,499.29			
	TOTAL BUDGET OF EXPENDITURES		39,410,762.83		39,160,469.31	37,953,036.52	37,953,036.52
	NECESSARY CASH RESERVE		5,100,000.00		5,400,000.00	5,400,000.00	5,400,000.00
	TOTAL REQUIREMENTS		44,510,762.83		44,560,469.31	43,353,036.52	43,353,036.52

BUFFALO COUNTY COUNTY ROAD

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	86,636.80	89,670.40	89,670.40	92,536.00	92,536.00	92,536.00
1-0303	MAINTENANCE SALARY	1,679,766.29	1,966,552.00	1,703,840.08	1,999,790.00	1,662,790.00	1,662,790.00
1-0304	CONSTRUCTION SALARY	477,734.22	480,673.60	475,057.42	500,259.00	500,259.00	500,259.00
1-0305	CLERICAL SALARY	116,759.66	120,484.80	121,316.06	124,390.00	124,390.00	124,390.00
1-0403	MAINTENANCE P/T SALARY	26,714.63	64,450.00	22,240.47	64,780.00	64,780.00	64,780.00
1-0406	CUSTODIAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME - HOLIDAY PAY	52,534.05	150,000.00	39,048.96	150,000.00	150,000.00	150,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	162,112.93	189,498.20	163,271.18	193,521.00	193,521.00	193,521.00
1-1000	OASI	173,598.00	214,764.63	174,842.78	219,324.00	219,324.00	219,324.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,775,856.58***	***3,276,093.63***	***2,789,287.35***	***3,344,600.00***	***3,007,600.00***	***3,007,600.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	470.85	15,000.00	1,085.26	15,000.00	15,000.00	15,000.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0603	COUNTY SELF-CARRIER INS (DAMAGES)	0.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
2-0605	OFFICIALS ERRORS AND OMMISSION	0.00	150.00	0.00	150.00	150.00	150.00
2-0609	PUBLIC OFFICIAL ERRORS & OMMIS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	212.00	200.00	0.00	200.00	200.00	200.00
2-1300	BUILDING REPAIR	95.53	500.00	713.07	500.00	500.00	500.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	347,126.65	350,000.00	353,046.70	350,000.00	350,000.00	350,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	90,575.60	100,000.00	91,793.43	100,000.00	100,000.00	100,000.00
2-1501	CAR REPAIR LABOR (ROAD EQP RP MILE)	240.00	3,000.00	585.92	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	1,851.77	2,500.00	8,391.44	2,500.00	2,500.00	2,500.00
2-1701	MEALS	0.00	500.00	1,594.00	500.00	500.00	500.00
2-1702	LODGING	214.00	1,000.00	1,915.41	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS & REG	3,052.91	750.00	2,958.75	3,000.00	3,000.00	3,000.00
2-1805	PERSONAL SAFETY EQUIPMENT	5,542.97	7,500.00	5,786.50	7,500.00	7,500.00	7,500.00
2-2000	PRINTING & PUBLISHING	0.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2200	EXPRESS & FREIGHT	9,328.81	9,000.00	10,328.02	9,000.00	9,000.00	9,000.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-3400	TOWNSHIP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4100	NOXIOUS WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	58.83	0.00	875.42	0.00	0.00	0.00
	Operating Expenses Totals	***458,769.92***	***496,600.00***	***481,073.92***	***496,850.00***	***496,850.00***	***496,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,611.84	2,500.00	1,243.34	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	258.27	500.00	71.42	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	35,621.02	35,000.00	38,877.48	35,000.00	35,000.00	35,000.00
3-0110	SMALL TOOLS	11,415.80	10,000.00	13,150.96	10,000.00	10,000.00	10,000.00
3-0201	ASPHALTIC	1,020,989.50	1,248,400.00	798,147.25	936,000.00	936,000.00	936,000.00
3-0202	GRAVEL AND BORROW	1,100,973.54	1,000,000.00	1,023,729.95	1,000,000.00	1,000,000.00	1,000,000.00
3-0203	GRADER BLADES	64,763.91	60,000.00	94,596.79	60,000.00	60,000.00	60,000.00
3-0205	CONCRETE, ETC.	1,030,818.48	850,000.00	520,804.73	1,493,000.00	850,000.00	850,000.00
3-0206	CULVERTS	79,280.77	70,000.00	94,033.14	80,000.00	80,000.00	80,000.00
3-0207	STEEL PRODUCTS	3,882.55	20,000.00	19,378.35	20,000.00	20,000.00	20,000.00
3-0208	LUMBER	8.91	1,000.00	303.04	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	24,119.82	25,000.00	23,406.45	25,000.00	25,000.00	25,000.00
3-0210	MACHINERY & EQUIPMENT GREASE OIL	53,106.41	50,000.00	64,228.46	60,000.00	60,000.00	60,000.00
3-0211	MACHINERY EQUIPMENT TIRE REP	98,510.96	70,000.00	100,808.01	80,000.00	80,000.00	80,000.00
3-0213	EROSION CONTROL	12,117.00	12,000.00	6,592.00	12,000.00	12,000.00	12,000.00
3-0301	SIGNS	22,649.02	20,000.00	19,831.99	20,000.00	20,000.00	20,000.00
3-0302	SIGN POSTS	12,973.54	18,000.00	49,637.45	18,000.00	18,000.00	18,000.00
3-0306	PAVEMENT MARKING	91,939.73	100,000.00	85,612.96	100,000.00	100,000.00	100,000.00
3-0308	FLARES, FLAGS & BARRICADE	5,475.18	25,000.00	7,500.61	25,000.00	25,000.00	25,000.00
	Supplies and Materials Totals	***3,670,516.25***	***3,617,400.00***	***2,961,954.38***	***3,978,000.00***	***3,335,000.00***	***3,335,000.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL ROAD	6,445.00	15,000.00	4,413.15	15,000.00	15,000.00	15,000.00
4-0104	MOTOR GRADERS RENTAL (TWP MAINT)	0.00	0.00	0.00	0.00	0.00	0.00
4-0110	ASPHALT EQUIPMENT RENTAL(CUSTOM WK)	32,518.20	60,000.00	36,875.24	60,000.00	60,000.00	60,000.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***38,963.20***	***75,000.00***	***41,288.39***	***75,000.00***	***75,000.00***	***75,000.00***
	Capital Outlay						
5-0101	RIGHT OF WAY (DAMAGES)	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT AND OTHER	1,913.79	5,000.00	665.29	5,000.00	5,000.00	5,000.00
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDING ACCRUAL	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	95,798.00	145,000.00	378,201.00	0.00	0.00	0.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	759,990.00	335,000.00	378,990.00	680,000.00	680,000.00	680,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	20,000.00	21,848.46	20,000.00	20,000.00	20,000.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	67,849.20	0.00	0.00	0.00
5-0313	SCRAPER	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	526.23	2,000.00	5,811.49	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	76,354.83	185,000.00	218,375.09	200,000.00	200,000.00	200,000.00
5-1200	HIGHWAY ROAD AND OTHER	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	EMERGENCY STRUCTURES (COLD MIX OIL)	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	145,084.71	140,000.00	67,253.23	140,000.00	140,000.00	140,000.00
5-1307	ADVERTISING FOR BIDS	428.63	500.00	340.56	500.00	500.00	500.00
5-1310	SAFETY SURVEY (TITLE FEES)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS (LAND IMPROVEMENTS)	234.99	500.00	315.73	500.00	500.00	500.00
5-2000	SPECIAL ASSESSMENT (TITLE/MISC FEE)	40.00	100.00	40.00	100.00	100.00	100.00
	Capital Outlay Totals	***1,080,371.18***	***833,100.00***	***1,139,690.05***	***1,192,100.00***	***1,192,100.00***	***1,192,100.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD FUND TOTAL		**8,024,477.13**	**8,298,193.63**	**7,413,294.09**	**9,086,550.00**	**8,106,550.00**	**8,106,550.00**
200 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	8,024,477.13		7,413,294.09			
	TOTAL BUDGET OF EXPENDITURES		8,298,193.63		9,086,550.00	8,106,550.00	8,106,550.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,298,193.63		9,086,550.00	8,106,550.00	8,106,550.00

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
	Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1211	BRIDGE PROJECTS	1,700,561.30	0.00	0.00	493,313.94	493,313.94	493,313.94
5-1212	ROAD PROJECTS	0.00	1,860,079.99	674,046.03	1,225,661.52	1,225,661.52	1,225,661.52
	Capital Outlay Totals	***1,700,561.30***	***1,860,079.99***	***674,046.03***	***1,718,975.46***	***1,718,975.46***	***1,718,975.46***
0650-706 ROAD BUYBACK PROGRAM TOTAL		**1,700,561.30**	**1,860,079.99**	**674,046.03**	**1,718,975.46**	**1,718,975.46**	**1,718,975.46**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	1,700,561.30		674,046.03			
	TOTAL BUDGET OF EXPENDITURES		1,860,079.99		1,718,975.46	1,718,975.46	1,718,975.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,860,079.99		1,718,975.46	1,718,975.46	1,718,975.46

BUFFALO COUNTY VISITOR'S PROMOTION

					Code	Description
				Fund	0900	VISITOR'S PROMOTION
				Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	60,000.00	0.00	0.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY'S SALARY	47,000.00	0.00	0.00	0.00	0.00	0.00
1-0301	Administrative Expenses	0.00	610,000.00	503,297.00	617,000.00	617,000.00	617,000.00
1-0305	CLERICAL SALARY	36,000.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL (CONVENTION REGI)	36,000.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	MISCELLANEOUS (PAYROLL TAXES)	30,000.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***209,000.00***	***610,000.00***	***503,297.00***	***617,000.00***	***617,000.00***	***617,000.00***
	Operating Expenses						
2-0100	POSTAGE SERVICES	19,000.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	18,000.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	17,000.00	0.00	0.00	0.00	0.00	0.00
2-1000	General Administrative Expenses	0.00	280,000.00	243,413.00	73,300.00	73,300.00	73,300.00
2-1700	TRAVEL EXPENSES	19,301.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	15,000.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	17,000.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	19,000.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	141,000.00	0.00	0.00	0.00	0.00	0.00
2-2001	PROMOTION ADVERTISING	370,354.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous	0.00	400,000.00	138,870.00	286,700.00	286,700.00	286,700.00
	Operating Expenses Totals	***635,655.00***	***680,000.00***	***382,283.00***	***360,000.00***	***360,000.00***	***360,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,000.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	14,829.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	11,533.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***33,362.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	16,000.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***16,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	Equipment	0.00	25,000.00	6,344.00	23,000.00	23,000.00	23,000.00
	Capital Outlay Totals	***0.00***	***25,000.00***	***6,344.00***	***23,000.00***	***23,000.00***	***23,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

BUFFALO COUNTY VISITOR'S PROMOTION

	Code	Description
Fund	0900	VISITOR'S PROMOTION
Function	879	COUNTY VISITORS PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0900-879 COUNTY VISITORS PROMOTION TOTAL		**894,017.00**	**1,315,000.00**	**891,924.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**
900 VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	894,017.00		891,924.00			
	TOTAL BUDGET OF EXPENDITURES		1,315,000.00		1,000,000.00	1,000,000.00	1,000,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,315,000.00		1,000,000.00	1,000,000.00	1,000,000.00

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT

		Code	Description
	Fund	0995	VISITORS PROMOTION IMPROVEMENT
	Function	879	COUNTY VISITORS PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2001	PROMOTIONAL ADVERTISING	497,199.00	0.00	0.00	0.00	0.00	0.00
2-6063	Marketing	0.00	740,000.00	536,764.00	773,000.00	773,000.00	773,000.00
2-6070	SPECIAL PROJECTS	396,818.00	0.00	0.00	0.00	0.00	0.00
2-6081	Improvement Projects	0.00	200,000.00	102,770.00	240,000.00	240,000.00	240,000.00
2-9900	Miscellaneous	0.00	245,000.00	252,390.00	487,000.00	487,000.00	487,000.00
	Operating Expenses Totals	***894,017.00***	***1,185,000.00***	***891,924.00***	***1,500,000.00***	***1,500,000.00***	***1,500,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0995-879 COUNTY VISITORS PROMOTION TOTAL		**894,017.00**	**1,185,000.00**	**891,924.00**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**
995 VISITORS PROMOTION IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	894,017.00		891,924.00			
	TOTAL BUDGET OF EXPENDITURES		1,185,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,185,000.00		1,500,000.00	1,500,000.00	1,500,000.00

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION

		Code	Description
	Fund	1150	DEEDS PRESERVATION & MODERNIZATION
	Function	604	DEEDS PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1100	MODERNIZATION	6,801.09	75,000.00	0.00	116,430.00	116,430.00	116,430.00
2-7000	PRESERVATION	3,174.50	136,545.71	3,655.66	116,439.55	116,439.55	116,439.55
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*9,975.59*	*211,545.71*	*3,655.66*	*232,869.55*	*232,869.55*	*232,869.55*
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1150-604 DEEDS PRESERVATION & MODERNIZATION TOTAL		**9,975.59**	**211,545.71**	**3,655.66**	**232,869.55**	**232,869.55**	**232,869.55**
1150 DEEDS PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	9,975.59		3,655.66			
	TOTAL BUDGET OF EXPENDITURES		211,545.71		232,869.55	232,869.55	232,869.55
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		211,545.71		232,869.55	232,869.55	232,869.55

BUFFALO COUNTY HEALTH INSURANCE

					Code	Description
				Fund	1275	HEALTH INSURANCE
				Function	614	INSURANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	3,770,216.74	4,000,000.00	4,424,620.34	4,600,000.00	4,600,000.00	4,600,000.00
1-0806	ADMINISTRATIVE FEE	1,146.00	1,000,000.00	1,259.83	1,000,000.00	1,000,000.00	1,000,000.00
1-0807	DEDUCTIBLE COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,771,362.74***	***5,000,000.00***	***4,425,880.17***	***5,600,000.00***	***5,600,000.00***	***5,600,000.00***
	Operating Expenses						
2-0600	DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	INSURANCE WITHHELD	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	30,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***30,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1275-614 INSURANCE TOTAL		**3,771,362.74**	**5,030,000.00**	**4,425,880.17**	**5,600,000.00**	**5,600,000.00**	**5,600,000.00**
1275 HEALTH INSURANCE TOTALS							
	TOTAL EXPENDITURES	3,771,362.74		4,425,880.17			
	TOTAL BUDGET OF EXPENDITURES		5,030,000.00		5,600,000.00	5,600,000.00	5,600,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,030,000.00		5,600,000.00	5,600,000.00	5,600,000.00

BUFFALO COUNTY COUNTY VETERANS RELIEF

					Code	Description
				Fund	1900	COUNTY VETERANS RELIEF
				Function	802	VETERAN'S RELIEF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-8700	VETERANS AID COSTS	28,293.22	45,000.00	27,257.54	45,000.00	45,000.00	45,000.00
	Operating Expenses Totals	***28,293.22***	***45,000.00***	***27,257.54***	***45,000.00***	***45,000.00***	***45,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S RELIEF TOTAL		**28,293.22**	**45,000.00**	**27,257.54**	**45,000.00**	**45,000.00**	**45,000.00**
1900 COUNTY VETERANS RELIEF TOTALS							
	TOTAL EXPENDITURES	28,293.22		27,257.54			
	TOTAL BUDGET OF EXPENDITURES		45,000.00		45,000.00	45,000.00	45,000.00
	NECESSARY CASH RESERVE		5,000.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

BUFFALO COUNTY STOP PROGRAM

		Code	Description
	Fund	2356	STOP PROGRAM
	Function	666	STOP PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1801	DUES,SUBSCRIPTIONS,REG,TRAINING ETC	20,658.89	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***20,658.89***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***0.00***	***4,500.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-666 STOP PROGRAM TOTAL		**20,658.89**	**54,500.00**	**0.00**	**54,500.00**	**54,500.00**	**54,500.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	20,658.89		0.00			
	TOTAL BUDGET OF EXPENDITURES		54,500.00		54,500.00	54,500.00	54,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		54,500.00		54,500.00	54,500.00	54,500.00

BUFFALO COUNTY DRUG FORFEITURES

		Code	Description
	Fund	2360	DRUG FORFEITURES
	Function	783	DRUG LAW EN FORCEMENT - CO

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-1750	TRAINING (TRAVEL)	4,539.02	25,000.00	6,315.10	25,000.00	25,000.00	25,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	42,243.60	225,000.00	37,640.00	225,000.00	225,000.00	225,000.00
2-2416	DRUG PROGRAM COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***46,782.62***	***250,500.00***	***43,955.10***	***250,500.00***	***250,500.00***	***250,500.00***
	Capital Outlay						
5-1100	LAW ENFORCEMENT EQUIPMENT PURCHASE	86,109.68	0.00	93,706.15	0.00	0.00	0.00
	Capital Outlay Totals	***86,109.68***	***0.00***	***93,706.15***	***0.00***	***0.00***	***0.00***
2360-783 DRUG LAW ENFORCEMENT - CO TOTAL		**132,892.30**	**250,500.00**	**137,661.25**	**250,500.00**	**250,500.00**	**250,500.00**
2360 DRUG FORFEITURES TOTALS							
	TOTAL EXPENDITURES	132,892.30		137,661.25			
	TOTAL BUDGET OF EXPENDITURES		250,500.00		250,500.00	250,500.00	250,500.00
	NECESSARY CASH RESERVE		320,475.36		183,194.11	183,194.11	183,194.11
	TOTAL REQUIREMENTS		570,975.36		433,694.11	433,694.11	433,694.11

BUFFALO COUNTY FEDERAL EQUITABLE SHARING

		Code	Description
	Fund	2370	FEDERAL EQUITABLE SHARING
	Function	783	FEDERAL EQUITABLE SHARING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG PROGRAM COSTS	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
	Operating Expenses Totals	***0.00***	***5,200.00***	***0.00***	***5,200.00***	***5,200.00***	***5,200.00***
2370-783 FEDERAL EQUITABLE SHARING TOTAL		**0.00**	**5,200.00**	**0.00**	**5,200.00**	**5,200.00**	**5,200.00**
2370 FEDERAL EQUITABLE SHARING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,200.00		5,200.00	5,200.00	5,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,200.00		5,200.00	5,200.00	5,200.00

BUFFALO COUNTY FEDERAL GRANTS

		Code	Description
	Fund	2500	FEDERAL GRANTS
	Function	665	FEDERAL GRANTS - COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0318	SAFETY EQUIPMENT	16,711.42	35,000.00	0.00	60,404.05	60,404.05	60,404.05
	Capital Outlay Totals	***16,711.42***	***35,000.00***	***0.00***	***60,404.05***	***60,404.05***	***60,404.05***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-665 FEDERAL GRANTS - COUNTY SHERIFF TOTAL		**16,711.42**	**35,000.00**	**0.00**	**60,404.05**	**60,404.05**	**60,404.05**
2500 FEDERAL GRANTS TOTALS							
	TOTAL EXPENDITURES	16,711.42		0.00			
	TOTAL BUDGET OF EXPENDITURES		35,000.00		60,404.05	60,404.05	60,404.05
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35,000.00		60,404.05	60,404.05	60,404.05

BUFFALO COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0205	BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,809,920.19	2,168,324.33	2,168,324.33	0.00	0.00	0.00
	Operating Expenses Totals	***1,809,920.19***	***2,168,324.33***	***2,168,324.33***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**1,809,920.19**	**2,168,324.33**	**2,168,324.33**	**0.00**	**0.00**	**0.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	1,809,920.19		2,168,324.33			
	TOTAL BUDGET OF EXPENDITURES		2,168,324.33		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,168,324.33		0.00	0.00	0.00

BUFFALO COUNTY RE-USE ECONOMIC DEVELOPMENT

		Code	Description
	Fund	2605	RE-USE ECONOMIC DEVELOPMENT
	Function	910	RE-USE ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT (RE-USE)	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-910 RE-USE ECONOMIC DEVELOPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2605 RE-USE ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BUFFALO COUNTY RECOVERY ZONE REBATE FUND

	Code	Description
Fund	2650	RECOVERY ZONE REBATE FUND
Function	900	RECOVERY REBATE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2650-900 RECOVERY REBATE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650 RECOVERY ZONE REBATE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BUFFALO COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	641	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISC (COURT ORDERED REFUNDS)	792,663.11	2,500,000.00	2,272,033.97	2,400,000.00	2,400,000.00	2,400,000.00
	Operating Expenses Totals	***792,663.11***	***2,500,000.00***	***2,272,033.97***	***2,400,000.00***	***2,400,000.00***	***2,400,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	2,725,000.00	2,500,000.00	2,550,000.00	0.00	0.00	0.00
	Transfers Out Totals	***2,725,000.00***	***2,500,000.00***	***2,550,000.00***	***0.00***	***0.00***	***0.00***
2700-641 INHERITANCE TAX TOTAL		**3,517,663.11**	**5,000,000.00**	**4,822,033.97**	**2,400,000.00**	**2,400,000.00**	**2,400,000.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	3,517,663.11		4,822,033.97			
	TOTAL BUDGET OF EXPENDITURES		5,000,000.00		2,400,000.00	2,400,000.00	2,400,000.00
	NECESSARY CASH RESERVE		573,967.42		1,003,152.30	1,003,152.30	1,003,152.30
	TOTAL REQUIREMENTS		5,573,967.42		3,403,152.30	3,403,152.30	3,403,152.30

BUFFALO COUNTY SINKING FUND

					Code	Description
				Fund	2750	Sinking Fund
				Function	971	Miscellaneous
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	0.00	0.00	0.00	560,000.00	560,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***560,000.00***	***560,000.00***
2750-971 Miscellaneous TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**560,000.00**	**560,000.00**
2750 Sinking Fund TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	560,000.00	560,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	560,000.00	560,000.00

BUFFALO COUNTY KENO LOTTERY

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	637	KENO LOTTERY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0700	STATE TAXES	15,184.00	20,000.00	9,223.00	20,000.00	20,000.00	20,000.00
2-2540	AUDIT SERVICES	4,950.00	10,000.00	4,950.00	10,000.00	10,000.00	10,000.00
2-4447	COMMUNITY BETTERMENT	0.00	154,278.69	0.00	209,641.35	209,641.35	209,641.35
2-9900	MISC	887.50	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***21,021.50***	***184,278.69***	***14,173.00***	***239,641.35***	***239,641.35***	***239,641.35***
2850-637 KENO LOTTERY TOTAL		**21,021.50**	**184,278.69**	**14,173.00**	**239,641.35**	**239,641.35**	**239,641.35**
2850 KENO LOTTERY TOTALS							
	TOTAL EXPENDITURES	21,021.50		14,173.00			
	TOTAL BUDGET OF EXPENDITURES		184,278.69		239,641.35	239,641.35	239,641.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		184,278.69		239,641.35	239,641.35	239,641.35

BUFFALO COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 SERVICES
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1200	MAINTENANCE	94,147.46	110,748.23	110,748.22	136,617.45	136,617.45	136,617.45
	Operating Expenses Totals	***94,147.46***	***110,748.23***	***110,748.22***	***136,617.45***	***136,617.45***	***136,617.45***
	Capital Outlay						
5-0555	E 911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-697 911 SERVICES TOTAL		**94,147.46**	**110,748.23**	**110,748.22**	**136,617.45**	**136,617.45**	**136,617.45**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	94,147.46		110,748.22			
	TOTAL BUDGET OF EXPENDITURES		110,748.23		136,617.45	136,617.45	136,617.45
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		110,748.23		136,617.45	136,617.45	136,617.45

BUFFALO COUNTY BOND DEBT

					Code	Description	
					Fund	3700	BOND DEBT
					Function	900	BOND DEBT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0806	ADMINISTRATIVE FEES	600.00	1,000.00	400.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***600.00***	***1,000.00***	***400.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	1,510,000.00	1,695,000.00	1,695,000.00	1,760,000.00	1,760,000.00	1,760,000.00
6-0200	INTEREST PAYMENT ON BOND	197,338.65	273,710.26	274,070.28	240,000.00	240,000.00	240,000.00
	Debt Service Totals	***1,707,338.65***	***1,968,710.26***	***1,969,070.28***	***2,000,000.00***	***2,000,000.00***	***2,000,000.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3700-900 BOND DEBT TOTAL		**1,707,938.65**	**1,969,710.26**	**1,969,470.28**	**2,002,000.00**	**2,002,000.00**	**2,002,000.00**
3700 BOND DEBT TOTALS							
	TOTAL EXPENDITURES	1,707,938.65		1,969,470.28			
	TOTAL BUDGET OF EXPENDITURES		1,969,710.26		2,002,000.00	2,002,000.00	2,002,000.00
	NECESSARY CASH RESERVE		850,000.00		1,100,000.00	1,100,000.00	1,100,000.00
	TOTAL REQUIREMENTS		2,819,710.26		3,102,000.00	3,102,000.00	3,102,000.00

BUFFALO COUNTY RECOVERY ZONE BOND FUND

		Code	Description
	Fund	3800	RECOVERY ZONE BOND FUND
	Function	900	RECOVERY DEBT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0806	ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	135,000.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENT ON BOND	3,516.08	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***138,516.08***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	Transfers	0.00	71,461.76	71,461.76	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***71,461.76***	***71,461.76***	***0.00***	***0.00***	***0.00***
3800-900 RECOVERY DEBT TOTAL		**138,516.08**	**71,461.76**	**71,461.76**	**0.00**	**0.00**	**0.00**
3800 RECOVERY ZONE BOND FUND TOTALS							
	TOTAL EXPENDITURES	138,516.08		71,461.76			
	TOTAL BUDGET OF EXPENDITURES		71,461.76		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		71,461.76		0.00	0.00	0.00

BUFFALO COUNTY NOXIOUS WEED DISTRICT

					Code	Description
				Fund	5400	NOXIOUS WEED DISTRICT
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	74,085.96	76,689.73	76,689.73	79,375.14	79,375.14	79,375.14
1-0305	CLERICAL FULL-TIME	34,920.01	36,137.60	36,137.64	38,068.80	38,068.80	38,068.80
1-0403	MAINTENANCE P/T SALARY (SPRAYERS)	89,894.42	93,036.80	93,058.36	99,142.40	99,142.40	99,142.40
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	13,426.02	13,895.83	13,897.25	14,619.58	14,619.58	14,619.58
1-1000	OASI	14,432.22	15,748.61	14,899.88	16,568.86	16,568.86	16,568.86
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***226,758.63***	***239,508.57***	***234,682.86***	***251,774.78***	***251,774.78***	***251,774.78***
	Operating Expenses						
2-0100	POSTAL SERVICES	136.00	400.00	0.00	250.00	250.00	250.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIRS	0.00	1,000.00	0.00	1,000.00	750.00	750.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0603	COUNTY SELF CARRIER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	292.05	18,000.00	3,086.15	15,000.00	12,500.00	12,500.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	0.00	5,000.00	0.00	5,000.00	2,500.00	2,500.00
2-1501	CAR REPAIR LABOR (RD EQUIP MILEAGE)	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	300.00	0.00	250.00	250.00	250.00
2-1702	LODGING	218.98	1,000.00	0.00	1,000.00	750.00	750.00
2-1801	DUES, SUBSCRIPTIONS & REG	1,421.41	3,000.00	1,678.40	3,000.00	10,000.00	10,000.00
2-1805	SAFETY EQUIPMENT-SUPPLIES	280.50	1,000.00	160.00	1,000.00	750.00	750.00
2-2000	PRINTING AND PUBLISHING	627.92	1,000.00	295.09	1,000.00	750.00	750.00
2-2200	EXPRESS AND FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,976.86***	***30,700.00***	***5,219.64***	***27,500.00***	***28,500.00***	***28,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	129.40	1,500.00	208.29	1,500.00	1,000.00	1,000.00

BUFFALO COUNTY NOXIOUS WEED DISTRICT

		Code	Description
	Fund	5400	NOXIOUS WEED DISTRICT
	Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0102	CHEMICALS SUPPLIES	0.00	35,000.00	30,971.30	40,000.00	35,000.00	35,000.00
3-0106	SHOP SUPPLIES	57.37	1,500.00	406.83	1,500.00	1,000.00	1,000.00
3-0110	SMALL TOOLS ETC	336.56	1,000.00	660.96	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY-EQUIPMENT FUEL	279.65	1,000.00	0.00	1,000.00	500.00	500.00
3-0210	MACHINERY AND EQUIPMENT GREASE-OIL	63.96	1,000.00	0.00	1,000.00	500.00	500.00
3-0211	MACHINERY EQUIPMENT TIRE REP	0.00	3,500.00	1,300.60	2,500.00	2,000.00	2,000.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***866.94***	***44,500.00***	***33,547.98***	***48,500.00***	***41,000.00***	***41,000.00***
	Equipment Rental						
4-0120	OTHER EQUIPMENT - RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	1,616.81	8,000.00	2,891.02	8,000.00	6,000.00	6,000.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	1,000.00	0.00	1,000.00	500.00	500.00
5-1400	MISCELLANEOUS	0.00	1,000.00	0.00	1,000.00	500.00	500.00
	Capital Outlay Totals	***1,616.81***	***10,000.00***	***2,891.02***	***10,000.00***	***7,000.00***	***7,000.00***
5400-733 NOXIOUS WEED CONTROL TOTAL		**232,219.24**	**324,708.57**	**276,341.50**	**337,774.78**	**328,274.78**	**328,274.78**
5400 NOXIOUS WEED DISTRICT TOTALS							
	TOTAL EXPENDITURES	232,219.24		276,341.50			
	TOTAL BUDGET OF EXPENDITURES		324,708.57		337,774.78	328,274.78	328,274.78
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		324,708.57		337,774.78	328,274.78	328,274.78

BUFFALO COUNTY 911 EMERGENCY SERVICE

		Code	Description
	Fund	5907	911 EMERGENCY SERVICE
	Function	697	911 EMERGENCY SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0200	911 TELEPHONE SERVICE	41,991.66	100,000.00	64,770.87	100,000.00	100,000.00	100,000.00
2-0400	911 RADIO EQUIPMENT MAINT/REPAIRS	59,215.04	100,000.00	81,197.17	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***101,206.70***	***200,000.00***	***145,968.04***	***200,000.00***	***200,000.00***	***200,000.00***
	Capital Outlay						
5-0311	911 RADIO/EQUIPMENT PURCHASES	34,169.65	416,721.98	31,386.58	453,649.71	453,649.71	453,649.71
5-0315	DATA PROCESS EQUIP(MOBILE DATA TOW)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***34,169.65***	***416,721.98***	***31,386.58***	***453,649.71***	***453,649.71***	***453,649.71***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-697 911 EMERGENCY SERVICE TOTAL		**135,376.35**	**616,721.98**	**177,354.62**	**653,649.71**	**653,649.71**	**653,649.71**
5907 911 EMERGENCY SERVICE TOTALS							
	TOTAL EXPENDITURES	135,376.35		177,354.62			
	TOTAL BUDGET OF EXPENDITURES		616,721.98		653,649.71	653,649.71	653,649.71
	NECESSARY CASH RESERVE		53,636.23		44,339.87	44,339.87	44,339.87
	TOTAL REQUIREMENTS		670,358.21		697,989.58	697,989.58	697,989.58

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**7,740,153.36**	**8,223,962.19**	**8,223,962.19**	**7,393,251.85**	**7,393,251.85**	**7,393,251.85**
	Taxes						
300-00	REAL & PERSONAL TAXES	19,677,674.43	24,670,649.64	21,378,023.80	27,609,509.46	26,400,576.67	26,400,576.67
304-00	MOTOR VEHICLE TAXES	2,326,961.80	2,100,000.00	2,462,729.35	2,300,000.00	2,300,000.00	2,300,000.00
318-01	LICENSE OR OCCUPATION TAX (LB259)	3,625.00	3,000.00	3,500.00	3,000.00	3,000.00	3,000.00
	Taxes Totals	***22,008,261.23***	***26,773,649.64***	***23,844,253.15***	***29,912,509.46***	***28,703,576.67***	***28,703,576.67***
	Licenses and Permits						
321-01	TRAILER COURT LICENSE	125.00	120.00	115.00	120.00	120.00	120.00
325-05	ZONING FEES	13,750.00	11,000.00	15,125.00	13,000.00	13,000.00	13,000.00
325-08	FLOOD PLAIN PERMITS	450.00	350.00	350.00	350.00	350.00	350.00
	Licenses and Permits Totals	***14,325.00***	***11,470.00***	***15,590.00***	***13,470.00***	***13,470.00***	***13,470.00***
	Intergovernmental Federal						
330-28	SEE SOMETHING SEND SOMETHING	34,200.00	0.00	0.00	0.00	0.00	0.00
330-34	COPS GRANT (CO-RESPONDER)	10,346.73	250,000.00	233,229.58	0.00	0.00	0.00
330-36	CANDO	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
330-37	SCAAP PROGRAM	19,626.00	0.00	4,143.00	0.00	0.00	0.00
330-40	DRUG COMMISSION D A R E	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
339-01	FEDERAL GRANTS (OTHER-SHERIFF)	10,078.85	10,000.00	5,791.11	10,000.00	10,000.00	10,000.00
339-06	SCPET (Fiscal Agent)	136,370.41	450,000.00	327,760.97	450,000.00	450,000.00	450,000.00
339-07	SLA FUNDING EMERGENCY MANAGEMENT	46,863.95	0.00	39,087.02	0.00	0.00	0.00
	Intergovernmental Federal Totals	***257,485.94***	***723,000.00***	***610,011.68***	***473,000.00***	***473,000.00***	***473,000.00***
	Intergovernmental State						
340-01	STATE GRANTS (JUVENILE)	222,748.39	175,000.00	233,365.70	220,000.00	220,000.00	220,000.00
344-01	HOMESTEAD TAX LOSS	588,771.80	0.00	660,826.36	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,418,496.65	0.00	1,804,589.34	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	176,928.55	160,000.00	186,641.64	170,000.00	170,000.00	170,000.00
345-03	AIRLINE TAX	21,235.97	19,000.00	17,302.80	17,000.00	17,000.00	17,000.00
346-01	PRORATE MOTOR VEHICLE	56,831.92	50,000.00	54,757.68	50,000.00	50,000.00	50,000.00
346-02	CARLINE TAX ALLOCATION	24,561.19	22,000.00	23,819.79	22,000.00	22,000.00	22,000.00
346-05	NAMEPLATE CAPACITY TAX	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
347-10	PROJECT COST (RAVENNA BYPASS PROJ)	50,282.68	35,000.00	38,307.67	35,000.00	35,000.00	35,000.00
	Intergovernmental State Totals	***2,559,857.15***	***465,000.00***	***3,019,610.98***	***518,000.00***	***518,000.00***	***518,000.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENT PAYMENT	902,233.23	875,000.00	964,379.52	1,206,000.00	1,206,000.00	1,206,000.00
353-01	IN LIEU OF TAX 1957 & PRIOR	1,052.74	1,000.00	1,052.74	1,000.00	1,000.00	1,000.00
353-02	IN LIEU OF TAX 5% GROSS RECEIPTS	505,634.99	500,000.00	542,313.27	500,000.00	500,000.00	500,000.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	2,181.72	1,000.00	1,796.19	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***1,411,102.68***	***1,377,000.00***	***1,509,541.72***	***1,708,000.00***	***1,708,000.00***	***1,708,000.00***

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Treasurer						
360-01	DRIVERS LICENSE FEES	35,817.00	30,000.00	29,851.00	25,000.00	25,000.00	25,000.00
360-02	MOTOR VEHICLE REGISTRATION FEES	219,630.27	205,000.00	195,483.83	190,000.00	190,000.00	190,000.00
360-04	TAX SALE REDEMPTION FEE	3,278.00	3,000.00	2,530.00	2,000.00	2,000.00	2,000.00
360-05	DISTRESS WARRANT FEE	398.00	350.00	382.00	350.00	350.00	350.00
360-06	TAX SALE CERTIFICATE FEES	2,200.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
360-07	ADVERTISING FEE	965.00	1,000.00	1,085.00	1,000.00	1,000.00	1,000.00
360-09	POLITICAL OFFICE FILING	1,156.14	0.00	0.00	0.00	0.00	0.00
361-03	SALES TAX COMMISSION	44,838.01	30,000.00	45,670.31	35,000.00	35,000.00	35,000.00
361-06	FRANCHISE FEE	26,924.70	25,000.00	24,988.82	25,000.00	25,000.00	25,000.00
363-01	PROPERTY TAX COMMISSION	1,052,221.49	1,000,000.00	968,391.94	950,000.00	950,000.00	950,000.00
363-02	SPECIAL ASSESSMENT COMMISSION	512.11	500.00	408.42	500.00	500.00	500.00
363-07	MOTOR VEHICLE TAX COMMISSION	85,759.07	80,000.00	90,638.58	85,000.00	85,000.00	85,000.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	5,073.15	5,000.00	6,186.00	5,000.00	5,000.00	5,000.00
365-05	MOTOR VEHICLE TITLE INSPECTION	12,340.00	12,000.00	12,340.00	12,000.00	12,000.00	12,000.00
	County Treasurer Totals	***1,491,112.94***	***1,393,850.00***	***1,379,755.90***	***1,332,850.00***	***1,332,850.00***	***1,332,850.00***
	County Clerk						
371-03	MISCELLANEOUS FEES	5,862.00	5,500.00	6,446.00	6,000.00	6,000.00	6,000.00
371-05	MARRIAGE LICENSE	8,600.00	7,500.00	9,265.00	8,000.00	8,000.00	8,000.00
	County Clerk Totals	***14,462.00***	***13,000.00***	***15,711.00***	***14,000.00***	***14,000.00***	***14,000.00***
	Clerk of the District Court						
380-01	FILING & RECORDING FEES	32,339.56	40,000.00	83,760.30	50,000.00	50,000.00	50,000.00
380-03	COURT COST REFUNDS	13,472.92	13,000.00	18,230.57	13,000.00	13,000.00	13,000.00
380-05	MISCELLANEOUS FEES	6,879.99	2,000.00	4,925.14	2,500.00	2,500.00	2,500.00
383-00	PASSPORT FEES	35,735.00	30,000.00	32,130.00	32,000.00	32,000.00	32,000.00
	Clerk of the District Court Totals	***88,427.47***	***85,000.00***	***139,046.01***	***97,500.00***	***97,500.00***	***97,500.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	31,762.18	30,000.00	34,119.82	30,000.00	30,000.00	30,000.00
	County Court Totals	***31,762.18***	***30,000.00***	***34,119.82***	***30,000.00***	***30,000.00***	***30,000.00***
	Election Commissioner						
393-01	VOTER REG LIST	65.00	0.00	50.00	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	910.00	0.00	49,267.63	0.00	0.00	0.00
393-03	VOTER CERTIFICATION	21.00	0.00	3.00	0.00	0.00	0.00
	Election Commissioner Totals	***996.00***	***0.00***	***49,320.63***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILING & RECORDING FEES	137,716.00	140,000.00	159,984.50	150,000.00	150,000.00	150,000.00
394-02	DOCUMENTARY STAMPS	178,916.11	160,000.00	176,027.39	170,000.00	170,000.00	170,000.00
394-05	INTEREST (REGISTER OF DEEDS)	382.32	100.00	389.71	200.00	200.00	200.00

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Register of Deeds Totals	*317,014.43*	*300,100.00*	*336,401.60*	*320,200.00*	*320,200.00*	*320,200.00*
	County Sheriff						
395-01	SERVICE FEES	50,081.62	50,000.00	54,336.88	50,000.00	50,000.00	50,000.00
395-02	MILEAGE & COSTS REFUND	23,914.15	20,000.00	27,704.45	25,000.00	25,000.00	25,000.00
395-03	LAW ENFORCEMENT SERVICES CONTRACTS	271,444.88	255,000.00	305,152.46	300,000.00	300,000.00	300,000.00
395-05	REIMBURSEMENT FEDERAL & CITY PRISON	39,224.46	40,000.00	34,914.19	35,000.00	35,000.00	35,000.00
395-06	OVERWIDTH/HEIGHT TRUCKS	4,647.55	3,000.00	3,103.40	3,000.00	3,000.00	3,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	17,360.00	15,000.00	17,100.00	17,000.00	17,000.00	17,000.00
395-13	HANDGUN APPLICATION FEE	2,217.50	1,500.00	1,825.00	1,500.00	1,500.00	1,500.00
395-14	FINGER PRINT CHARGE	8,190.00	6,000.00	11,780.00	8,000.00	8,000.00	8,000.00
395-15	MISCELLANEOUS REVENUE	5,674.96	5,000.00	5,136.48	100,000.00	100,000.00	100,000.00
395-18	STATE CASE FEE	32,150.44	30,000.00	33,572.91	32,000.00	32,000.00	32,000.00
395-19	SCPET Dues	11,329.56	15,000.00	3,000.00	15,000.00	15,000.00	15,000.00
	County Sheriff Totals	*466,235.12*	*440,500.00*	*497,625.77*	*586,500.00*	*586,500.00*	*586,500.00*
	County Attorney						
396-01	FEES CHECK COLLECTIONS	170.00	150.00	140.00	150.00	150.00	150.00
396-02	DEL CHILD SUPPORT/CO ATTORNEY	523,890.51	250,000.00	508,006.12	350,000.00	350,000.00	350,000.00
396-04	MISCELLANEOUS COST & REFUNDS	1,514.50	1,500.00	914.20	1,000.00	1,000.00	1,000.00
396-06	RECOVERED COST (CITY FOR ATTORNEY)	187,500.00	56,250.00	56,250.00	56,250.00	56,250.00	56,250.00
396-07	JUVENILE DIVERSION	7,600.00	7,000.00	7,125.00	7,000.00	7,000.00	7,000.00
	County Attorney Totals	*720,675.01*	*314,900.00*	*572,435.32*	*414,400.00*	*414,400.00*	*414,400.00*
	Other Fees and Miscellaneous						
406-01	VENDING MACHINES	121,675.07	125,000.00	118,469.98	100,000.00	100,000.00	100,000.00
470-01	OVERLOAD FINES 25%	537.50	300.00	2,293.75	300.00	300.00	300.00
500-01	LEASES & RENTAL PROPERTY (HHS)	120,436.50	122,031.00	122,235.75	124,488.00	124,488.00	124,488.00
500-04	RENTAL REVENUE (EXTENSION)	19,575.00	12,000.00	12,550.00	12,000.00	12,000.00	12,000.00
510-01	INTEREST ON INVESTMENTS	1,663,210.71	1,100,000.00	1,231,204.21	1,000,000.00	1,000,000.00	1,000,000.00
531-01	NATIONAL OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	1,500.00	1,500.00
540-01	MISCELLANEOUS RECEIPTS	379,375.65	500,000.00	779,611.68	510,000.00	510,000.00	510,000.00
	Other Fees and Miscellaneous Totals	*2,304,810.43*	*1,859,331.00*	*2,266,365.37*	*1,746,788.00*	*1,748,288.00*	*1,748,288.00*
	Transfers						
590-02	TRANSFERS	500,000.00	2,500,000.00	325,000.00	0.00	0.00	0.00
	Transfers Totals	*500,000.00*	*2,500,000.00*	*325,000.00*	*0.00*	*0.00*	*0.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	**20,249,006.51**	**19,840,113.19**	**21,460,727.34**	**16,950,959.85**	**16,952,459.85**	**16,952,459.85**
	TOTAL PROPERTY TAXES	**19,677,674.43**	**24,670,649.64**	**21,378,023.80**	**27,609,509.46**	**26,400,576.67**	**26,400,576.67**
	TOTAL REVENUE AVAILABLE	**39,926,680.94**	**44,510,762.83**	**42,838,751.14**	**44,560,469.31**	**43,353,036.52**	**43,353,036.52**
	Less: EXPENDITURES	**31,702,718.75**	**39,410,762.83**	**35,445,499.29**			
	BALANCE FORWARD/CASH RESERVE	**8,223,962.19**	**5,100,000.00**	**7,393,251.85**			

BUFFALO COUNTY COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)

BUFFALO COUNTY COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**1,012,956.22**	**1,054,301.14**	**1,054,301.14**	**780,088.17**	**780,088.17**	**780,088.17**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY/STREET ALLOCATION	5,002,555.42	4,895,744.00	4,577,344.14	4,788,844.00	4,788,844.00	4,788,844.00
347-02	INCENTIVE PAYMENTS	11,250.00	11,250.00	496,672.44	11,250.00	11,250.00	11,250.00
	Intergovernmental State Totals	***5,013,805.42***	***5,006,994.00***	***5,074,016.58***	***4,900,094.00***	***4,900,094.00***	***4,900,094.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	13,221.34	0.00	13,572.19	0.00	0.00	0.00
	County Treasurer Totals	***13,221.34***	***0.00***	***13,572.19***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY	38,795.29	10,000.00	180,030.59	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	***38,795.29***	***10,000.00***	***180,030.59***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers						
590-02	TRANSFERS	3,000,000.00	2,226,898.49	1,871,461.76	3,396,367.83	2,416,367.83	2,416,367.83
	Transfers Totals	***3,000,000.00***	***2,226,898.49***	***1,871,461.76***	***3,396,367.83***	***2,416,367.83***	***2,416,367.83***
	TOTAL REVENUE AVAILABLE	**9,078,778.27**	**8,298,193.63**	**8,193,382.26**	**9,086,550.00**	**8,106,550.00**	**8,106,550.00**
	Less: EXPENDITURES	**8,024,477.13**	**8,298,193.63**	**7,413,294.09**			
	BALANCE FORWARD/CASH RESERVE	**1,054,301.14**	**0.00**	**780,088.17**			

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**2,573,688.25**	**1,355,759.90**	**1,355,759.90**	**1,186,033.96**	**1,186,033.96**	**1,186,033.96**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	0.00	266,505.58	0.00	277,442.07	277,442.07	277,442.07
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	482,632.95	237,814.51	504,320.09	255,499.43	255,499.43	255,499.43
	Intergovernmental State Totals	*482,632.95*	*504,320.09*	*504,320.09*	*532,941.50*	*532,941.50*	*532,941.50*
	TOTAL REVENUE AVAILABLE	**3,056,321.20**	**1,860,079.99**	**1,860,079.99**	**1,718,975.46**	**1,718,975.46**	**1,718,975.46**
	Less: EXPENDITURES	**1,700,561.30**	**1,860,079.99**	**674,046.03**			
	BALANCE FORWARD/CASH RESERVE	**1,355,759.90**	**0.00**	**1,186,033.96**			

BUFFALO COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0900	VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**64,150.12**	**72,611.85**	**72,611.85**	**75,494.98**	**75,494.98**	**75,494.98**
	Taxes						
315-03	LODGING TAX	901,402.15	1,242,388.15	893,932.47	924,505.02	924,505.02	924,505.02
	Taxes Totals	*901,402.15*	*1,242,388.15*	*893,932.47*	*924,505.02*	*924,505.02*	*924,505.02*
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	1,076.58	0.00	874.66	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*1,076.58*	*0.00*	*874.66*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**966,628.85**	**1,315,000.00**	**967,418.98**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**
	Less: EXPENDITURES	**894,017.00**	**1,315,000.00**	**891,924.00**			
	BALANCE FORWARD/CASH RESERVE	**72,611.85**	**0.00**	**75,494.98**			

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT REVENUE

					Code	Description
				Fund	0995	VISITORS PROMOTION IMPROVEMENT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**64,150.48**	**72,612.16**	**72,612.16**	**75,495.25**	**75,495.25**	**75,495.25**
	Taxes						
315-03	LODGING TAX	901,402.12	1,112,387.84	893,932.43	1,424,504.75	1,424,504.75	1,424,504.75
	Taxes Totals	*901,402.12*	*1,112,387.84*	*893,932.43*	*1,424,504.75*	*1,424,504.75*	*1,424,504.75*
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	1,076.56	0.00	874.66	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*1,076.56*	*0.00*	*874.66*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**966,629.16**	**1,185,000.00**	**967,419.25**	**1,500,000.00**	**1,500,000.00**	**1,500,000.00**
	Less: EXPENDITURES	**894,017.00**	**1,185,000.00**	**891,924.00**			
	BALANCE FORWARD/CASH RESERVE	**72,612.16**	**0.00**	**75,495.25**			

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION REVENUE

					Code	Description
				Fund	1150	DEEDS PRESERVATION & MODERNIZATION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**199,350.30**	**211,545.71**	**211,545.71**	**232,869.55**	**232,869.55**	**232,869.55**
	Register of Deeds						
394-01	FILING & RECORDING FEES	22,171.00	0.00	24,979.50	0.00	0.00	0.00
	Register of Deeds Totals	***22,171.00***	***0.00***	***24,979.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**221,521.30**	**211,545.71**	**236,525.21**	**232,869.55**	**232,869.55**	**232,869.55**
	Less: EXPENDITURES	**9,975.59**	**211,545.71**	**3,655.66**			
	BALANCE FORWARD/CASH RESERVE	**211,545.71**	**0.00**	**232,869.55**			

BUFFALO COUNTY HEALTH INSURANCE REVENUE

		Code	Description
	Fund	1275	HEALTH INSURANCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**717,587.39**	**607,606.19**	**607,606.19**	**301,024.26**	**301,024.26**	**301,024.26**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	3,661,381.54	4,422,393.81	4,119,298.24	5,298,975.74	5,298,975.74	5,298,975.74
	Other Fees and Miscellaneous Totals	***3,661,381.54***	***4,422,393.81***	***4,119,298.24***	***5,298,975.74***	***5,298,975.74***	***5,298,975.74***
	TOTAL REVENUE AVAILABLE	**4,378,968.93**	**5,030,000.00**	**4,726,904.43**	**5,600,000.00**	**5,600,000.00**	**5,600,000.00**
	Less: EXPENDITURES	**3,771,362.74**	**5,030,000.00**	**4,425,880.17**			
	BALANCE FORWARD/CASH RESERVE	**607,606.19**	**0.00**	**301,024.26**			

BUFFALO COUNTY COUNTY VETERANS RELIEF REVENUE

					Code	Description
				Fund	1900	COUNTY VETERANS RELIEF
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**23,277.19**	**19,821.90**	**19,821.90**	**22,121.62**	**22,121.62**	**22,121.62**
	Taxes						
300-00	REAL & PERSONAL TAXES	21,764.04	29,812.10	25,804.04	27,512.38	27,512.38	27,512.38
	Taxes Totals	***21,764.04***	***29,812.10***	***25,804.04***	***27,512.38***	***27,512.38***	***27,512.38***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	688.00	0.00	798.17	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,714.70	0.00	2,178.02	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	30.93	30.00	94.70	30.00	30.00	30.00
346-02	CARLINE TAX	28.44	25.00	28.75	25.00	25.00	25.00
346-05	NAMEPLATE CAPACITY TAX	0.00	5.00	0.00	5.00	5.00	5.00
	Intergovernmental State Totals	***2,462.07***	***60.00***	***3,099.64***	***60.00***	***60.00***	***60.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX 1957 & PRIOR	4.88	4.00	4.88	4.00	4.00	4.00
353-02	IN LIEU OF TAX 5% GROSS REVENUE	611.19	300.00	654.51	300.00	300.00	300.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	2.64	2.00	2.17	2.00	2.00	2.00
	Other Intergovernmental Totals	***618.71***	***306.00***	***661.56***	***306.00***	***306.00***	***306.00***
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-6.89	0.00	-7.98	0.00	0.00	0.00
	County Treasurer Totals	***-6.89***	***0.00***	***-7.98***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**26,351.08**	**20,187.90**	**23,575.12**	**22,487.62**	**22,487.62**	**22,487.62**
	TOTAL PROPERTY TAXES	**21,764.04**	**29,812.10**	**25,804.04**	**27,512.38**	**27,512.38**	**27,512.38**
	TOTAL REVENUE AVAILABLE	**48,115.12**	**50,000.00**	**49,379.16**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**28,293.22**	**45,000.00**	**27,257.54**			
	BALANCE FORWARD/CASH RESERVE	**19,821.90**	**5,000.00**	**22,121.62**			

BUFFALO COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**44,677.28**	**27,780.39**	**27,780.39**	**31,998.39**	**31,998.39**	**31,998.39**
	County Attorney						
396-08	STOP PROGRAM	3,762.00	26,719.61	4,218.00	22,501.61	22,501.61	22,501.61
	County Attorney Totals	*3,762.00*	*26,719.61*	*4,218.00*	*22,501.61*	*22,501.61*	*22,501.61*
	TOTAL REVENUE AVAILABLE	**48,439.28**	**54,500.00**	**31,998.39**	**54,500.00**	**54,500.00**	**54,500.00**
	Less: EXPENDITURES	**20,658.89**	**54,500.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**27,780.39**	**0.00**	**31,998.39**			

BUFFALO COUNTY DRUG FORFEITURES REVENUE

					Code	Description
				Fund	2360	DRUG FORFEITURES
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**694,814.16**	**570,975.36**	**570,975.36**	**433,694.11**	**433,694.11**	**433,694.11**
	Other Fees and Miscellaneous						
475-04	DRUG LAW ENFORCEMENT ATTY	9,053.50	0.00	380.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***9,053.50***	***0.00***	***380.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**703,867.66**	**570,975.36**	**571,355.36**	**433,694.11**	**433,694.11**	**433,694.11**
	Less: EXPENDITURES	**132,892.30**	**250,500.00**	**137,661.25**			
	BALANCE FORWARD/CASH RESERVE	**570,975.36**	**320,475.36**	**433,694.11**			

BUFFALO COUNTY FEDERAL EQUITABLE SHARING REVENUE

					Code	Description
				Fund	2370	FEDERAL EQUITABLE SHARING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**177.06**	**177.06**	**177.06**	**177.06**	**177.06**	**177.06**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	5,022.94	0.00	5,022.94	5,022.94	5,022.94
	Other Fees and Miscellaneous Totals	***0.00***	***5,022.94***	***0.00***	***5,022.94***	***5,022.94***	***5,022.94***
	TOTAL REVENUE AVAILABLE	**177.06**	**5,200.00**	**177.06**	**5,200.00**	**5,200.00**	**5,200.00**
	Less: EXPENDITURES	**0.00**	**5,200.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**177.06**	**0.00**	**177.06**			

BUFFALO COUNTY FEDERAL GRANTS REVENUE

					Code	Description
				Fund	2500	FEDERAL GRANTS
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**3,408.44**	**-541.56**	**-541.56**	**25,404.05**	**25,404.05**	**25,404.05**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	12,761.42	35,000.00	25,404.05	35,000.00	35,000.00	35,000.00
	Intergovernmental Federal Totals	***12,761.42***	***35,000.00***	***25,404.05***	***35,000.00***	***35,000.00***	***35,000.00***
	Transfers						
590-02		0.00	541.56	541.56	0.00	0.00	0.00
	Transfers Totals	***0.00***	***541.56***	***541.56***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**16,169.86**	**35,000.00**	**25,404.05**	**60,404.05**	**60,404.05**	**60,404.05**
	Less: EXPENDITURES	**16,711.42**	**35,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**-541.56**	**0.00**	**25,404.05**			

BUFFALO COUNTY COVID AMERICAN RESCUE PLAN REVENUE

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	3,978,244.52	2,168,324.33	2,168,324.33	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	3,978,244.52	2,168,324.33	2,168,324.33	0.00	0.00	0.00
	Less: EXPENDITURES	1,809,920.19	2,168,324.33	2,168,324.33			
	BALANCE FORWARD/CASH RESERVE	2,168,324.33	0.00	0.00			

BUFFALO COUNTY RE-USE ECONOMIC DEVELOPMENT REVENUE

		Code	Description
	Fund	2605	RE-USE ECONOMIC DEVELOPMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BUFFALO COUNTY RECOVERY ZONE REBATE FUND REVENUE

					Code	Description
				Fund	2650	RECOVERY ZONE REBATE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BUFFALO COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**6,246,084.60**	**4,173,967.42**	**4,173,967.42**	**2,003,152.30**	**2,003,152.30**	**2,003,152.30**
	Taxes						
310-01	INHERITANCE TAX	1,429,253.70	1,400,000.00	2,242,946.01	1,400,000.00	1,400,000.00	1,400,000.00
310-02	INTEREST ON INHERITANCE TAX	15,920.44	0.00	20,650.49	0.00	0.00	0.00
311-01	TENTATIVE INHERITANCE TAX	371.79	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	*1,445,545.93*	*1,400,000.00*	*2,263,596.50*	*1,400,000.00*	*1,400,000.00*	*1,400,000.00*
	Transfers						
590-02	TRANSFERS	0.00	0.00	387,622.35	0.00	0.00	0.00
	Transfers Totals	*0.00*	*0.00*	*387,622.35*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**7,691,630.53**	**5,573,967.42**	**6,825,186.27**	**3,403,152.30**	**3,403,152.30**	**3,403,152.30**
	Less: EXPENDITURES	**3,517,663.11**	**5,000,000.00**	**4,822,033.97**			
	BALANCE FORWARD/CASH RESERVE	**4,173,967.42**	**573,967.42**	**2,003,152.30**			

BUFFALO COUNTY SINKING FUND REVENUE

		Code	Description
	Fund	2750	Sinking Fund
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers						
590-02	Transfers	0.00	0.00	0.00	0.00	560,000.00	560,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***0.00***	***560,000.00***	***560,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**0.00**	**0.00**	**560,000.00**	**560,000.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BUFFALO COUNTY KENO LOTTERY REVENUE

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**97,276.97**	**134,278.69**	**134,278.69**	**189,641.35**	**189,641.35**	**189,641.35**
	Other Fees and Miscellaneous						
534-10	LOTTERY TICKET SALES	58,023.22	50,000.00	69,535.66	50,000.00	50,000.00	50,000.00
	Other Fees and Miscellaneous Totals	***58,023.22***	***50,000.00***	***69,535.66***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**155,300.19**	**184,278.69**	**203,814.35**	**239,641.35**	**239,641.35**	**239,641.35**
	Less: EXPENDITURES	**21,021.50**	**184,278.69**	**14,173.00**			
	BALANCE FORWARD/CASH RESERVE	**134,278.69**	**0.00**	**189,641.35**			

BUFFALO COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS	94,147.46	110,748.23	110,748.22	136,617.45	136,617.45	136,617.45
	Intergovernmental State Totals	*94,147.46*	*110,748.23*	*110,748.22*	*136,617.45*	*136,617.45*	*136,617.45*
	TOTAL REVENUE AVAILABLE	**94,147.46**	**110,748.23**	**110,748.22**	**136,617.45**	**136,617.45**	**136,617.45**
	Less: EXPENDITURES	**94,147.46**	**110,748.23**	**110,748.22**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BUFFALO COUNTY BOND DEBT REVENUE

					Code	Description
				Fund	3700	BOND DEBT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**873,476.58**	**1,126,472.66**	**1,126,472.66**	**1,241,482.81**	**1,241,482.81**	**1,241,482.81**
	Taxes						
300-00	REAL & PERSONAL TAXES	1,394,398.79	1,655,087.60	1,487,944.69	1,822,367.19	1,822,367.19	1,822,367.19
	Taxes Totals	*1,394,398.79*	*1,655,087.60*	*1,487,944.69*	*1,822,367.19*	*1,822,367.19*	*1,822,367.19*
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	42,921.59	0.00	45,017.13	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	105,417.97	0.00	121,067.72	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	2,161.98	2,000.00	5,650.52	3,000.00	3,000.00	3,000.00
346-02	CARLINE TAX	1,783.91	0.00	1,615.62	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.00	1,000.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	*152,285.45*	*3,000.00*	*173,350.99*	*3,000.00*	*3,000.00*	*3,000.00*
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS REVENUE	37,577.03	35,000.00	36,383.11	35,150.00	35,150.00	35,150.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	162.14	150.00	120.50	0.00	0.00	0.00
	Other Intergovernmental Totals	*37,739.17*	*35,150.00*	*36,503.61*	*35,150.00*	*35,150.00*	*35,150.00*
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-429.23	0.00	-450.19	0.00	0.00	0.00
	County Treasurer Totals	*-429.23*	*0.00*	*-450.19*	*0.00*	*0.00*	*0.00*
	Other Fees and Miscellaneous						
510-01	INTEREST INCOME	26,940.55	0.00	37,131.33	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*26,940.55*	*0.00*	*37,131.33*	*0.00*	*0.00*	*0.00*
	Transfers						
590-02	TRANSFERS	350,000.00	0.00	350,000.00	0.00	0.00	0.00
	Transfers Totals	*350,000.00*	*0.00*	*350,000.00*	*0.00*	*0.00*	*0.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,440,012.52**	**1,164,622.66**	**1,723,008.40**	**1,279,632.81**	**1,279,632.81**	**1,279,632.81**
	TOTAL PROPERTY TAXES	**1,394,398.79**	**1,655,087.60**	**1,487,944.69**	**1,822,367.19**	**1,822,367.19**	**1,822,367.19**
	TOTAL REVENUE AVAILABLE	**2,834,411.31**	**2,819,710.26**	**3,210,953.09**	**3,102,000.00**	**3,102,000.00**	**3,102,000.00**
	Less: EXPENDITURES	**1,707,938.65**	**1,969,710.26**	**1,969,470.28**			
	BALANCE FORWARD/CASH RESERVE	**1,126,472.66**	**850,000.00**	**1,241,482.81**			

BUFFALO COUNTY RECOVERY ZONE BOND FUND REVENUE

		Code	Description
	Fund	3800	RECOVERY ZONE BOND FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BEGINNING BALANCE	209,977.84	71,461.76	71,461.76	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	209,977.84	71,461.76	71,461.76	0.00	0.00	0.00
	Less: EXPENDITURES	138,516.08	71,461.76	71,461.76			
	BALANCE FORWARD/CASH RESERVE	71,461.76	0.00	0.00			

BUFFALO COUNTY NOXIOUS WEED DISTRICT REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED DISTRICT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**123,945.94**	**120,759.66**	**120,759.66**	**38,745.65**	**38,745.65**	**38,745.65**
	Other Fees and Miscellaneous						
480-01	WEED SPRAYING ASSESSMENTS	29,007.96	30,000.00	9,327.49	10,000.00	10,000.00	10,000.00
540-01	MISCELLANEOUS REVENUE	25.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29,032.96***	***30,000.00***	***9,327.49***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers						
590-02	TRANSFERS	200,000.00	173,948.91	185,000.00	289,029.13	279,529.13	279,529.13
	Transfers Totals	***200,000.00***	***173,948.91***	***185,000.00***	***289,029.13***	***279,529.13***	***279,529.13***
	TOTAL REVENUE AVAILABLE	**352,978.90**	**324,708.57**	**315,087.15**	**337,774.78**	**328,274.78**	**328,274.78**
	Less: EXPENDITURES	**232,219.24**	**324,708.57**	**276,341.50**			
	BALANCE FORWARD/CASH RESERVE	**120,759.66**	**0.00**	**38,745.65**			

BUFFALO COUNTY 911 EMERGENCY SERVICE REVENUE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**BEGINNING BALANCE**	**620,508.58**	**670,358.21**	**670,358.21**	**697,989.58**	**697,989.58**	**697,989.58**
	County Sheriff						
395-09	911 SURCHARGE	172,655.98	0.00	177,608.06	0.00	0.00	0.00
395-15	MISCELLANEOUS REVENUE	12,570.00	0.00	27,377.93	0.00	0.00	0.00
	County Sheriff Totals	*185,225.98*	*0.00*	*204,985.99*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**805,734.56**	**670,358.21**	**875,344.20**	**697,989.58**	**697,989.58**	**697,989.58**
	Less: EXPENDITURES	**135,376.35**	**616,721.98**	**177,354.62**			
	BALANCE FORWARD/CASH RESERVE	**670,358.21**	**53,636.23**	**697,989.58**			