Amended 6/26/2026

2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BURT COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov

2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		5,766,713.48	5,766,713.48
BUILDING FUND		300,000.00	300,000.00
Total All Funds	0.00	6,066,713.48	6,066,713.48

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,480,176,637

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2025

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Burt County
ADDRESS	111 N. 13th ST
CITY & ZIP CODE	Tekamah 68061
TELEPHONE	402-374-2955
WEBSITE	burtcountyne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ted Connealy	Sarah J Freidel	Sarah J. Freidel
TITLE / FIRM NAME	Chair, Burt County Board of Supervisors	Burt County Clerk	Burt County Clerk
TELEPHONE		402-374-2955 x1	402-374-2955 x1
EMAIL ADDRESS		clerk@burtcountyne.gov	clerk@burtcountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [√] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Burt County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) $ 5,747,380.97
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year new cap)

Approved Bonds *(prior year Line 16)*	(2)	0.00
Emergency Response *(prior year Line 17)*	(3)	0.00
Public Safety Services *(prior year Line 18)*	(4)	0.00
County Attorneys *(prior year Line 19)*	(5)	0.00
County Public Defenders *(prior year Line 20)*	(6)	0.00
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00
Voter Approved Increase *(prior year Line 23)*	(9)	0.00
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**

Preliminary Property Tax Request Authority (Line 1 - Line 11) **(12)** **5,747,380.97**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 5,747,737.19 (13)

Growth Percentage per County Assessor

10,298,165.00 (2025 Growth Value) / 2,326,291,276.00 (2024 Total Valuation) = 0.44% (14a)

25,444.43 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

297,158.01 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)* (25) 0.00

2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)* (26) 6,069,983.41

2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)* (27) 6,066,713.48

Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* (28) 3,269.93
(Line 26 minus 27, MUST be greater than or equal to $0.00)

Burt County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 287,386.86
Less: Amount used this year *(from Computation From. Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	3,269.93
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	290,656.79

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			$ 0.00

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	$ 0.00

Burt County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 5,747,380.97**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 5,747,380.97**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 5,747,737.19 (13)

Growth Percentage per County Assessor

10,298,165.00 (2025 Growth Value) / 2,326,291,276.00 (2024 Total Valuation) = 0.44% (14a)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

25,444.43 Increase due to Growth (14)

Inflation Percentage

5.17% (15a)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

297,158.01 Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
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Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	6,069,983.41
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	6,066,713.48
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	3,269.93

Burt County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 0.00
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	3,269.93
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	3,269.93

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Burt County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
NE State Patrol; MidEast Region PSAP's		911 call transfers
County Cities & Villages (5)		Ambulance Services
Atty: Steven J. Kraviec		Child Support Enforcement
Burt County Ag Society		County Fair
Regional Service Centers in Nebr.		DHHS Services - housing and treatment
Washington County		Drug Court
Burt County Economic Development Corp		Economic Development - Local
NE Nebr. Economic Development Corp		Economic Development - State
NE Nebr. Area Agency on Aging		Elderly Services
Dept-County:Burt,Cuming,Madison,Stanton		Elkhorn Logan Valley Public Health Dept.
Univ. of Nebr. Extension		Extension Services & Programming
Thurston County, Washington County		Jail
Cuming County		Juvenile Diversion
Lyons, Oakland, Tekamah		Library Services
		NE Nebr. Juvenile Services
Regional - Conservation & Development		Nebr Loess Hills RC&D
District 6 Nebraska		Probation -District & County

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Burt County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Burt County PPD		Radio Tower costs - BCPPD
Region 4 - Nebr.		Region 4 - Behavioral Health
Region IV - Nebraska		Region IV - Dev. Disability Services
Burt County Townships (12)		Townships Support

BURT COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$5,747,380.97
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $10,298,165.00 (2025 Real Growth Value per Assessor) / $2,326,291,276.00 (Prior Year Total Valuation per Assessor) =	0.44%	(3)	
Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	2.44%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	$140,236.10
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	$5,887,617.07

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*		(7)	$6,066,713.48

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BURT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy	
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)	
Countywide Entities						
GENERAL	5,766,713.48	-	2,480,176,637	0.232512	0.000000	
BUILDING FUND	300,000.00	-	2,480,176,637	0.012096	0.000000	
Total County Budgeted Countywide Entities				**0.244608**		
Other Countywide Entities						
None				0.000000		
Total Countywide Levy				**0.244608**		
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)						
County levy limit				0.450000		
County property taxes designed for interlocal agreements			717,909	0.028946		
Other entities property taxes designated for interlocal agreements			0	0.000000		
Total County Levy Authority (Cannot exceed 50 cents)				**0.478946**	**(1)**	
Levy Limit Analysis						
Countywide Levy				0.244608		
Fire District - Largest General Levy Authority granted by the County Board				0.040000		
Township - Largest General Levy Authority granted by the County Board				0.090000		
Cemetery District - Largest General Levy Authority granted by the County Board				0.020000		
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000		
Drainage - Largest General Levy Authority granted by the County Board				0.000000		
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000		
Other Districts - Largest General Levy Authority granted by the County Board				0.000000		
Largest Possible District Levy				**0.394608**	**(2)**	

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BURT COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$7,681,619.03
2023	$12,140.21
2022	$2,994.46

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BURT COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					1,745,929.61
General Government	2,898,079.33	315,303.00	0.00	0.00	3,213,382.33
Public Safety - Law Enforcement	1,624,174.48 ~~1,550,534.67~~	121,755.13	0.00	0.00	~~1,672,289.80~~
Public Safety - Other	97,534.00	7,000.00	0.00	0.00	104,534.00
Public Works - Highways & Roads	2,242,672.04	2,172,517.33	0.00	0.00	4,415,189.37
Public Works - Other	39,750.00	0.00	0.00	0.00	39,750.00
Public Health & Social Services	60,087.31	1,000.00	0.00	0.00	61,087.31
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	24,140.84	2,143,000.00	0.00	0.00	2,167,140.84
Miscellaneous	4,256,312.92	0.00	0.00	2,083,305.01	6,339,617.93
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	~~11,169,111.11~~ 11,242,750.92	4,760,575.46	0.00	2,083,305.01	~~18,012,991.58~~ 18,086,631.39

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

Amended 6/26/2026

BURT COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					5,656,405.18
Personal Services	3,697,312.27	3,642,810.91	4,263,634.45	4,166,957.93	4,166,957.93
Operating Expenses	1,871,686.30	1,673,340.49	5,495,265.37	5,514,265.37	~~5,582,765.37~~
Supplies And Materials	1,004,222.37	1,250,312.23	1,357,987.81	1,367,987.81	1,388,987.81
Equipment Rental	50,308.07	12,295.09	30,400.00	30,400.00	30,400.00
Capital Outlay	5,875,328.25	2,542,478.38	5,618,370.46	4,648,620.46	4,760,575.46
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	4,300,000.00	2,313,000.00	2,977,996.53	2,013,805.01	2,083,305.01
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	16,798,857.26	11,434,237.10	19,743,654.62	17,742,036.58	~~18,012,991.58~~ 18,086,631.39
Balance, Receipts and Transfers:					
Net Cash Balance	9,474,002.47	5,161,120.54	7,268,744.91	7,268,744.91	7,268,744.91
Intergovernmental Federal	71,190.93	63,964.77	53,800.00	53,800.00	53,800.00
Intergovernmental State	2,377,233.05	2,498,990.13	1,861,610.18	1,864,448.18	1,864,903.18
Intergovernmental Local	1,594,293.59	3,835,878.69	1,100,525.00	1,100,525.00	~~1,100,525.00~~
Personal and Real Property Taxes	4,143,257.76	4,830,027.88	6,905,978.00	5,915,713.48	6,066,713.48
Transfers In	4,300,000.00	2,313,000.00	2,977,996.53	2,013,805.01	2,083,305.01
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	21,959,977.80	18,702,982.01	20,168,654.62	18,217,036.58	~~18,437,991.58~~
Balance Forward/Cash Reserve	5,161,120.54	7,268,744.91	425,000.00	475,000.00	425,000.00
Cash Reserve Percentage					4%

18,511,631.39 1,174,164.81

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BURT COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	6,623,529.01	6,578,758.72	11,147,287.63	11,079,611.11	11,169,111.11
Capital Outlay	5,875,328.25	2,542,478.38	5,618,370.46	4,648,620.46	4,760,575.46
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	4,300,000.00	2,313,000.00	2,977,996.53	2,013,805.01	2,083,305.01
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	16,798,857.26	11,434,237.10	19,743,654.62	17,742,036.58	18,012,991.58
Balance, Receipts and Transfers:					
Net Cash Balance	9,474,002.47	5,161,120.54	7,268,744.91	7,268,744.91	7,268,744.91
Intergovernmental Federal	71,190.93	63,964.77	53,800.00	53,800.00	53,800.00
Intergovernmental State	2,377,233.05	2,498,990.13	1,861,610.18	1,864,448.18	1,864,903.18
Intergovernmental Local	1,594,293.59	2,192,878.69	1,100,525.00	1,100,525.00	1,100,525.00
Personal and Real Property Taxes	4,143,257.76	4,830,027.88	6,905,978.00	5,915,713.48	6,066,713.48
Transfers In	4,300,000.00	3,956,000.00	2,977,996.53	2,013,805.01	2,083,305.01
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	21,959,977.80	18,702,982.01	20,168,654.62	18,217,036.58	18,437,991.58
Balance Forward/Cash Reserve	5,161,120.54	7,268,744.91	425,000.00	475,000.00	425,000.00
Cash Reserve Percentage					4%

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	110,359.56	116,235.00	113,670.48	119,700.00	119,700.00	119,700.00
	Personal Services Totals	***110,359.56***	***116,235.00***	***113,670.48***	***119,700.00***	***119,700.00***	***119,700.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	6,049.27	5,500.00	8,125.46	7,800.00	7,800.00	7,800.00
2-1700	TRAVEL EXPENSES	2,148.61	3,000.00	569.80	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	5,239.43	5,500.00	5,323.49	5,500.00	5,500.00	5,500.00
2-1751	DUES,SUBSCR,REG.FEES,ETC	5,678.67	6,000.00	5,941.73	6,000.00	6,000.00	6,000.00
2-2501	Legal Consult FOP _see MISC 2-2400	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	75.00	100.00	25.28	100.00	100.00	100.00
	Operating Expenses Totals	***19,190.98***	***20,100.00***	***19,985.76***	***22,400.00***	***22,400.00***	***22,400.00***
	Supplies and Materials						
3-0116	DATA PROCESSING - MINUTES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1100	BOARD ROOM EQUIPMENT	1,500.83	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,500.83***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 BOARD TOTAL		**131,051.37**	**136,335.00**	**133,656.24**	**142,100.00**	**142,100.00**	**142,100.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	61,200.00	64,275.00	63,336.00	66,200.00	66,200.00	66,200.00
1-0201	DEPUTY'S SALARY	46,248.26	48,205.00	47,507.21	49,665.00	49,665.00	49,665.00
1-0305	REGULAR TIME SALARY	40,259.06	42,050.00	38,456.21	43,300.00	43,300.00	43,300.00
1-0405	PART TIME - CLERICAL FILL-IN	50.00	0.00	208.00	0.00	0.00	0.00
1-0500	PAYROLL OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAYOUT (budget zero)	1,363.59	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***149,120.91***	***154,530.00***	***149,507.42***	***159,165.00***	***159,165.00***	***159,165.00***
	Operating Expenses						
2-1001	SAFETY DEPOSIT BOX	50.00	50.00	50.00	50.00	50.00	50.00
2-1012	PRINTING AND PUBLISHING	99.00	0.00	108.45	0.00	0.00	0.00
2-1050	SOFTWARE LICENSE (BUSINESS 365)	540.00	550.00	540.00	550.00	550.00	550.00
2-1100	AS/400 COMPUTER CHARGES	2,069.24	2,350.00	2,352.00	2,350.00	2,350.00	2,350.00
2-1700	TRAVEL EXPENSES-HOTEL	933.70	1,000.00	1,049.60	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE - MEALS	1,439.40	1,250.00	1,486.84	1,500.00	1,500.00	1,500.00
2-1751	DUES,SUBSCR,REGISTRA FEES,ETC	555.00	500.00	574.99	500.00	500.00	500.00
2-9900	MISC. EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***5,686.34***	***5,800.00***	***6,161.88***	***6,050.00***	***6,050.00***	***6,050.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	3,311.39	3,500.00	1,878.02	2,750.00	2,750.00	2,750.00
	Supplies and Materials Totals	***3,311.39***	***3,500.00***	***1,878.02***	***2,750.00***	***2,750.00***	***2,750.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	291.15	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***291.15***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**158,118.64**	**163,830.00**	**157,838.47**	**167,965.00**	**167,965.00**	**167,965.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	61,200.00	64,272.00	63,336.00	66,196.00	66,196.00	66,196.00
1-0201	DEPUTY' SALARY CHIEF	46,248.25	48,205.00	47,507.21	49,660.00	49,660.00	49,660.00
1-0305	REGULAR TIME SALARY	40,337.52	42,050.00	41,423.20	43,295.00	43,295.00	43,295.00
1-0405	PART-TIME SALARY CLERICAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0503	VACATION PAYOUT (budget zero)	176.58	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***147,962.35***	***155,527.00***	***152,266.41***	***160,151.00***	***160,151.00***	***160,151.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	3,359.87	3,500.00	1,825.53	9,000.00	9,000.00	9,000.00
2-1700	TRAVEL EXPENSES	1,126.45	2,000.00	1,477.44	2,000.00	2,000.00	2,000.00
2-1751	DUES,SUB.,REGIS.,TRAIN,ETC	390.00	600.00	470.00	600.00	600.00	600.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,876.32***	***6,100.00***	***3,772.97***	***11,600.00***	***11,600.00***	***11,600.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	2,731.00	3,000.00	2,279.19	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***2,731.00***	***3,000.00***	***2,279.19***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	2,243.95	6,000.00	3,619.79	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***2,243.95***	***6,000.00***	***3,619.79***	***5,000.00***	***5,000.00***	***5,000.00***
0100-603 TREASURER TOTAL		**157,813.62**	**170,627.00**	**161,938.36**	**179,751.00**	**179,751.00**	**179,751.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	61,200.00	64,275.00	63,336.00	66,200.00	66,200.00	66,200.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL - ASSESSMENT	43,505.55	42,050.00	41,423.21	43,300.00	43,300.00	43,300.00
1-0325	CLERICAL - APPRAISAL	39,590.40	45,000.00	43,908.80	48,460.00	48,460.00	48,460.00
1-0405	PART TIME - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	EMPLOYEE OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	279.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***144,574.95***	***151,325.00***	***148,668.01***	***157,960.00***	***157,960.00***	***157,960.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	1,650.95	3,000.00	950.40	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COST	39,202.95	42,000.00	29,828.00	42,000.00	42,000.00	42,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	354.85	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	1,292.21	2,000.00	476.55	2,000.00	2,000.00	2,000.00
2-1714	APPRAISAL MILEAGE	977.29	3,000.00	1,244.50	3,000.00	3,000.00	3,000.00
2-1751	DUES, SUB., REGISTRA., ETC	443.00	2,000.00	805.43	3,000.00	3,000.00	3,000.00
2-1770	APPRAISAL SCHOOLING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	Abstracting Services	0.00	0.00	0.00	0.00	0.00	0.00
2-5110	Aerial Photos	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***43,921.25***	***54,000.00***	***33,304.88***	***75,000.00***	***75,000.00***	***75,000.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	6,578.20	7,000.00	5,604.23	7,000.00	7,000.00	7,000.00
3-0116	COMPUTER SUPPLIES	0.00	4,000.00	3,308.97	4,000.00	4,000.00	4,000.00
3-0150	STATIONARY ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	CADASTRAL MAPS / SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,578.20***	***11,000.00***	***8,913.20***	***11,000.00***	***11,000.00***	***11,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 ASSESSOR TOTAL		**195,074.40**	**216,325.00**	**190,886.09**	**243,960.00**	**243,960.00**	**243,960.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART TIME SALARY CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0409	ELECTION WORKERS	10,785.99	10,785.00	10,930.93	12,250.00	12,250.00	12,250.00
1-0500	EMPLOYEES OVERTIME	189.54	500.00	376.04	500.00	500.00	500.00
	Personal Services Totals	***10,975.53***	***11,285.00***	***11,306.97***	***12,750.00***	***12,750.00***	***12,750.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	3,816.41	4,000.00	1,716.63	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	128.91	300.00	193.36	300.00	300.00	300.00
2-2500	GWORKS TAB	3,375.00	3,375.00	3,544.00	3,500.00	3,500.00	3,500.00
2-9900	MISC. EXPENSE	200.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,520.32***	***7,675.00***	***5,453.99***	***6,300.00***	***6,300.00***	***6,300.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	241.47	2,000.00	1,287.33	1,500.00	1,500.00	1,500.00
3-0113	SUPPLIES VOTING	7,477.26	12,000.00	10,004.46	12,000.00	12,000.00	12,000.00
3-0150	POLLING PLACES - ADA	0.00	0.00	0.00	0.00	0.00	13,000.00
	Supplies and Materials Totals	***7,718.73***	***14,000.00***	***11,291.79***	***13,500.00***	***13,500.00***	***26,500.00***
	Capital Outlay						
5-0500	DATA PROCESSING EQUIPMENT	1,224.93	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE.SHELVING.STORAGE	74.12	0.00	84.25	0.00	0.00	0.00
	Capital Outlay Totals	***1,299.05***	***0.00***	***84.25***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION TOTAL		**27,513.63**	**32,960.00**	**28,137.00**	**32,550.00**	**32,550.00**	**45,550.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING COMM.

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	SALARIES	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	183.92	300.00	69.98	300.00	300.00	300.00
2-1100	GIS	2,925.00	2,950.00	3,071.33	3,100.00	3,100.00	3,100.00
2-1700	MILEAGE - ZONING ADMIN	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	359.85	800.00	502.08	800.00	800.00	800.00
2-1704	MILEAGE-PLAN.COMM.	1,353.41	1,500.00	1,188.44	1,500.00	1,500.00	1,500.00
2-1708	MILEAGE-BD.OF AJUST.	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUB., REGISTRA., ETC.	333.56	600.00	289.24	500.00	500.00	500.00
2-2501	LEGAL CONSULTING	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
2-4405	PLANNING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4407	AIRPORT JT. ZONING MTG COSTS	150.00	150.00	0.00	150.00	150.00	150.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	450.00	450.00	450.00
	Operating Expenses Totals	***5,305.74***	***15,000.00***	***5,121.07***	***15,000.00***	***15,000.00***	***15,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	131.98	500.00	365.36	500.00	500.00	500.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***131.98***	***500.00***	***365.36***	***500.00***	***500.00***	***500.00***
0100-608 PLANNING COMM. TOTAL		**20,437.72**	**30,500.00**	**20,486.43**	**30,500.00**	**30,500.00**	**30,500.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF THE DIST. COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,200.00	64,272.00	63,336.00	66,204.00	66,204.00	66,204.00
1-0201	DEPUTY'S SALARY CHIEF	45,819.32	48,204.00	46,686.35	49,663.00	49,663.00	49,663.00
1-0405	PART-TIME SALARY - CL.	75.00	250.00	50.00	250.00	250.00	250.00
	Personal Services Totals	***107,094.32***	***112,726.00***	***110,072.35***	***116,117.00***	***116,117.00***	***116,117.00***
	Operating Expenses						
2-1100	AS/400 COMPUTER CHARGES	181.50	225.00	201.00	225.00	225.00	225.00
2-1101	COMPUTER EXPENSE LICENSING SOFTWARE	360.00	375.00	360.00	375.00	375.00	375.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	624.87	1,000.00	329.16	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	581.00	750.00	906.14	800.00	800.00	800.00
2-1751	DUES, SUB., REGISTRA., ETC	465.00	800.00	430.00	750.00	750.00	750.00
2-1801	DUES,SUB,REGIST-DO NOT USE CODE	0.00	0.00	160.00	0.00	0.00	0.00
2-9900	MISC. EXPENSES	0.00	500.00	50.49	500.00	500.00	500.00
	Operating Expenses Totals	***2,212.37***	***4,150.00***	***2,436.79***	***4,050.00***	***4,050.00***	***4,050.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	3,793.83	3,800.00	1,795.87	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***3,793.83***	***3,800.00***	***1,795.87***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	145.22	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***145.22***	***3,000.00***	***3,000.00***	***3,000.00***
0100-621 CLERK OF THE DIST. COURT TOTAL		**113,100.52**	**123,676.00**	**114,450.23**	**126,667.00**	**126,667.00**	**126,667.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	67.00	0.00	67.00	67.00	67.00
2-1016	MICROFILMING/PHOTOSTAT	0.00	1,236.00	0.00	1,236.00	1,236.00	1,236.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	649.00	0.00	649.00	649.00	649.00
2-2202	COUNTY COURT COSTS	347.00	2,987.00	0.00	2,987.00	2,987.00	2,987.00
2-2300	JUROR FEES	2,060.00	4,893.00	0.00	4,893.00	4,893.00	4,893.00
2-2401	COURT APPOINTED COUNSEL	71,120.61	85,000.00	64,146.09	85,000.00	85,000.00	85,000.00
2-2500	INTERPRETER FEES	0.00	155.00	0.00	155.00	155.00	155.00
2-9900	MISC EXPENSES	0.00	144.00	0.00	144.00	144.00	144.00
	Operating Expenses Totals	***73,527.61***	***95,131.00***	***64,146.09***	***95,131.00***	***95,131.00***	***95,131.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	3,331.75	3,245.00	2,151.16	3,245.00	3,245.00	3,245.00
	Supplies and Materials Totals	***3,331.75***	***3,245.00***	***2,151.16***	***3,245.00***	***3,245.00***	***3,245.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,136.16	1,648.00	1,206.65	1,648.00	1,648.00	1,648.00
	Capital Outlay Totals	***3,136.16***	***1,648.00***	***1,206.65***	***1,648.00***	***1,648.00***	***1,648.00***
0100-622 COUNTY COURT TOTAL		**79,995.52**	**100,024.00**	**67,503.90**	**100,024.00**	**100,024.00**	**100,024.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	BURT CO. SHARE OFFICE EX.	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2204	DISRICT JUDGE COSTS	5,688.51	12,500.00	11,990.24	12,500.00	12,500.00	12,500.00
2-2300	JUROR FEES	6,149.20	10,000.00	3,332.93	10,000.00	10,000.00	10,000.00
2-2313	COUNTY LAW LIBRARY	1,460.00	1,000.00	558.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES	63,746.81	40,000.00	19,856.04	40,000.00	40,000.00	40,000.00
2-9900	MISC. EXPENSES	880.24	2,000.00	656.47	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***77,924.76***	***65,500.00***	***36,393.68***	***65,500.00***	***65,500.00***	***65,500.00***
0100-624 DISTRICT JUDGE TOTAL		**77,924.76**	**65,500.00**	**36,393.68**	**65,500.00**	**65,500.00**	**65,500.00**

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BLDG & GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0306	CUSTODIAL REGULAR TIME	45,389.22	47,049.60	46,689.59	48,461.00	48,461.00	48,461.00
1-0406	PART TIME CUSTODIAL	82.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0500	B & G OVERTIME	2,355.48	2,500.00	1,442.60	2,500.00	2,500.00	2,500.00
1-0503	Vacation Payout (budget zero)	1,054.08	0.00	1,741.74	0.00	0.00	0.00
	Personal Services Totals	***48,881.28***	***50,549.60***	***49,873.93***	***51,961.00***	***51,961.00***	***51,961.00***
	Operating Expenses						
2-0501	LIGHT	8,046.39	10,000.00	8,698.17	10,000.00	10,000.00	10,000.00
2-0502	WATER	2,733.00	3,500.00	2,411.75	3,500.00	3,500.00	3,500.00
2-0503	HEATING FUELS	4,708.62	9,000.00	4,900.56	9,000.00	9,000.00	9,000.00
2-0505	GARBAGE	1,200.00	2,000.00	1,200.00	2,000.00	2,000.00	2,000.00
2-1300	BUILDING REPAIR	5,611.00	3,000.00	397.82	8,000.00	8,000.00	9,500.00
2-1704	MILEAGE - MEALS	236.84	350.00	324.08	350.00	350.00	350.00
2-1751	DUES, SUB, REGISTRATION ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***22,535.85***	***27,850.00***	***17,932.38***	***32,850.00***	***32,850.00***	***34,350.00***
	Supplies and Materials						
3-0103	SUPPLIES JANITORIAL	17,055.17	19,500.00	15,435.35	19,500.00	19,500.00	19,500.00
	Supplies and Materials Totals	***17,055.17***	***19,500.00***	***15,435.35***	***19,500.00***	***19,500.00***	***19,500.00***
	Equipment Rental						
4-0300	EQUIPMENT RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0220	COURTHOUSE RESTORATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	1,537.39	1,500.00	1,117.35	1,500.00	1,500.00	1,500.00
5-0319	JANITORIAL EQUIP-DO NOT USE CODE	0.00	0.00	149.99	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,537.39***	***1,500.00***	***1,267.34***	***1,500.00***	***1,500.00***	***1,500.00***
0100-641 BLDG & GROUNDS TOTAL		**90,009.69**	**99,399.60**	**84,509.00**	**105,811.00**	**105,811.00**	**107,311.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0300	EXTENSION ASSISTANT	41,435.00	43,000.00	43,480.04	47,000.00	43,000.00	43,000.00
1-0305	OFFICE MANAGER	40,578.56	42,300.00	32,690.14	42,300.00	41,925.00	41,925.00
1-0410	SEASONAL PART TIME	11,371.75	14,000.00	13,367.90	14,000.00	14,000.00	14,000.00
1-0503	Vacation Payout	0.00	0.00	1,302.84	0.00	0.00	0.00
1-0808	BENEFITS FOR 0300	9,090.92	14,000.00	11,357.74	17,000.00	14,000.00	14,000.00
	Personal Services Totals	***102,476.23***	***113,300.00***	***102,198.66***	***120,300.00***	***112,925.00***	***112,925.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	359.98	350.00	319.98	350.00	350.00	350.00
2-1610	VEHICLE MAINT.& REPAIR	1,714.05	3,300.00	889.14	3,000.00	7,000.00	7,000.00
2-1700	TRAVEL EXPENSES	5,019.89	6,000.00	3,842.70	6,000.00	6,000.00	6,000.00
2-1708	TRAVEL EXPENSES BOARD	807.26	1,500.00	100.00	1,200.00	1,200.00	1,200.00
2-1760	WORKSHOP	2,233.57	3,000.00	1,858.25	3,000.00	3,000.00	3,000.00
2-9900	MISC.& YOUTH	724.50	565.00	464.37	565.00	565.00	565.00
	Operating Expenses Totals	***10,859.25***	***14,715.00***	***7,474.44***	***14,115.00***	***18,115.00***	***18,115.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	5,783.47	7,500.00	6,263.95	7,500.00	7,500.00	7,500.00
	Supplies and Materials Totals	***5,783.47***	***7,500.00***	***6,263.95***	***7,500.00***	***7,500.00***	***7,500.00***
	Equipment Rental						
4-0501	OFFICE RENT	0.00	450.00	245.00	400.00	400.00	400.00
	Equipment Rental Totals	***0.00***	***450.00***	***245.00***	***400.00***	***400.00***	***400.00***
	Capital Outlay						
5-0301	EXTENSION VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,274.91	3,700.00	3,556.03	3,700.00	3,700.00	3,700.00
	Capital Outlay Totals	***3,274.91***	***3,700.00***	***3,556.03***	***3,700.00***	***3,700.00***	***3,700.00***
0100-645 EXTENSION TOTAL		**122,393.86**	**139,665.00**	**119,738.08**	**146,015.00**	**142,640.00**	**142,640.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	70,380.00	73,912.80	72,836.40	76,130.00	76,130.00	76,130.00
1-0201	CHIEF DEPUTY SALARY	59,823.00	63,429.45	61,910.94	64,711.00	64,711.00	64,711.00
1-0202	DEPUTIES SALARIES - MULTIPLE	221,088.64	242,315.00	217,204.68	346,336.00	278,476.00	278,476.00
1-0203	DEPUTY SERGEANT SALARY	14,763.00	32,508.00	37,007.84	66,885.00	66,885.00	66,885.00
1-0204	K9 - HANDLING	1,485.90	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL - ADMIN. ASSIST	42,160.06	54,891.20	48,487.51	56,208.00	56,208.00	56,208.00
1-0318	REG. TIME DISPATCHERS	178,611.56	91,688.00	100,663.09	169,977.00	169,977.00	169,977.00
1-0342	DISPATCH SUPERVISOR	0.00	24,295.00	21,168.01	48,320.00	48,320.00	48,320.00
1-0407	PART-TIME BOARD OF HEALTH	600.00	600.00	600.00	600.00	600.00	600.00
1-0415	PART-TIME DEPUTY	8,028.88	29,760.00	8,859.59	35,000.00	35,000.00	35,000.00
1-0500	OVERTIME/HOLIDAY PAY	116,460.20	85,000.00	133,736.84	110,000.00	110,000.00	110,000.00
1-0503	VACATION PAY OUT (budget zero)	6,109.66	0.00	6,794.95	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***719,510.90***	***698,399.45***	***709,269.85***	***974,167.00***	***906,307.00***	***906,307.00***
	Operating Expenses						
2-0201	TELETYPE SERVICES	4,754.40	6,000.00	4,939.20	6,000.00	6,000.00	6,000.00
2-0210	CELL AND AUTO MODEMS	8,214.79	8,000.00	8,049.51	8,000.00	8,000.00	8,000.00
2-0800	OFFICIAL'S SURETY BOND	0.00	0.00	240.00	240.00	240.00	240.00
2-1012	PRINTING & PUBLISHING	43.56	500.00	86.82	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	145.00	800.00	640.00	800.00	800.00	800.00
2-1201	SERVICE CONTRACTS	4,480.95	4,100.00	4,778.96	4,500.00	4,500.00	4,500.00
2-1601	OTHER EQUIP. REPAIR AUTO	0.00	750.00	938.57	1,000.00	1,000.00	1,000.00
2-1701	MEALS	194.82	750.00	379.04	750.00	750.00	750.00
2-1702	LODGING	1,418.38	2,000.00	2,010.68	2,000.00	2,000.00	2,000.00
2-1703	PETTY CASH FUND	0.00	750.00	0.00	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	456.27	1,500.00	1,672.68	1,500.00	1,500.00	1,500.00
2-1767	LAW ENFORCE SCHOOL COSTS	7,795.55	10,000.00	9,923.20	10,000.00	10,000.00	10,000.00
2-1801	DUES, SUB., REGIST., ETC.	804.00	1,100.00	953.00	1,100.00	1,100.00	1,100.00
2-2407	INVESTIGATION EXPENSES	0.00	50,000.00	67,689.86	0.00	0.00	0.00
2-9900	MISC. EXPENSE & WRECKER	0.00	500.00	749.00	750.00	750.00	750.00
	Operating Expenses Totals	***28,307.72***	***86,750.00***	***103,050.52***	***37,890.00***	***37,890.00***	***37,890.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	2,269.60	3,000.00	2,189.42	3,500.00	3,500.00	3,500.00
3-0112	SUPPLIES- LAW ENFORCE	7,750.06	15,000.00	11,379.74	17,000.00	17,000.00	17,000.00
3-0150	SHERIFF GRANTS/DONATIONS	0.00	24,269.00	820.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	36,195.71	40,000.00	33,005.57	40,000.00	40,000.00	40,000.00
3-0211	EQUIPMENT TIRES & REPAIR	11,737.19	15,000.00	14,821.91	15,000.00	15,000.00	15,000.00
3-0400	MISC UNIFORMS	4,847.69	4,500.00	6,343.25	4,500.00	4,500.00	4,500.00

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials Totals	***62,800.25***	***101,769.00***	***68,559.89***	***80,000.00***	***80,000.00***	***80,000.00***
	Capital Outlay						
5-0301	AUTOS	0.00	76,135.00	76,024.00	84,000.00	42,000.00	42,000.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	750.00	750.00	750.00
5-0314	LAW EQUIP. INTOXILYZER	760.91	1,500.00	210.25	1,500.00	1,500.00	1,500.00
5-0318	SAFETY EQUIP. BOAT	0.00	100.00	0.00	100.00	100.00	100.00
5-0500	OFFICE EQUIPMENT	2,850.35	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
5-0502	DATA PROCESSING VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,611.26***	***82,735.00***	***81,234.25***	***91,350.00***	***49,350.00***	***49,350.00***
0100-651 SHERIFF TOTAL		**814,230.13**	**969,653.45**	**962,114.51**	**1,183,407.00**	**1,073,547.00**	**1,073,547.00**

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	61,200.00	64,272.00	63,336.00	66,200.00	66,200.00	66,200.00
1-0200	DEPUTY SALARY	45,900.00	48,204.00	47,502.00	49,650.12	49,650.12	49,650.12
1-0305	REG. TIME CLERICAL	40,337.53	42,033.89	41,423.22	43,300.00	43,300.00	43,300.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	1,196.82	0.00	747.77	0.00	0.00	0.00
	Personal Services Totals	***148,634.35***	***154,509.89***	***153,008.99***	***159,150.12***	***159,150.12***	***159,150.12***
	Operating Expenses						
2-0700	EMPLOYEE SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	217.15	400.00	162.58	400.00	400.00	400.00
2-1013	CERTIFIED COPIES	101.85	200.00	107.00	300.00	300.00	300.00
2-1014	NOTARY COSTS	0.00	50.00	0.00	300.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	31.25	100.00	0.00	100.00	100.00	100.00
2-1701	MEALS-CONVENTION	0.00	0.00	287.79	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	613.48	100.00	242.16	400.00	400.00	400.00
2-1751	DUES,SUBSCR,REGISTR,ETC	1,041.62	1,500.00	3,206.99	3,000.00	3,000.00	3,000.00
2-2202	COUNTY COURT COSTS	4,027.96	4,500.00	2,901.50	4,500.00	4,500.00	4,500.00
2-2310	WITNESS FEES	307.77	1,000.00	321.10	1,000.00	1,000.00	1,000.00
2-2406	SPECIAL PROSECUTOR	1,087.75	2,000.00	515.16	2,000.00	2,000.00	2,000.00
2-2409	DEPOSITION	158.90	1,000.00	613.80	2,000.00	2,000.00	2,000.00
2-2418	SHERIFF FEES	933.74	1,000.00	2,239.15	3,000.00	3,000.00	3,000.00
2-2423	TAX FORECLOSURE COSTS	1,977.21	0.00	0.00	0.00	0.00	0.00
2-2500	CHILD SUPPORT ENFORCEMENT	24,466.31	25,000.00	24,182.95	25,000.00	25,000.00	25,000.00
2-2904	CONTINUING LEGAL EDUCAT.	0.00	200.00	0.00	200.00	200.00	200.00
2-3020	AUTOPSY & CORONER COSTS	24,245.00	25,000.00	6,288.00	25,000.00	25,000.00	25,000.00
2-3030	BLOOD TESTS	0.00	100.00	0.00	0.00	0.00	0.00
2-4451	DRUG COURT	920.94	3,000.00	823.18	3,000.00	3,000.00	3,000.00
2-9900	MISC EXPENSE	3,198.37	3,500.00	2,281.49	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***63,329.30***	***68,650.00***	***44,172.85***	***74,100.00***	***74,100.00***	***74,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,972.45	2,500.00	631.33	2,500.00	2,500.00	2,500.00
3-0120	JUVENILE MEALS	0.00	100.00	12.93	100.00	100.00	100.00
	Supplies and Materials Totals	***1,972.45***	***2,600.00***	***644.26***	***2,600.00***	***2,600.00***	***2,600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,403.20	3,500.00	2,558.60	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***3,403.20***	***3,500.00***	***2,558.60***	***3,500.00***	***3,500.00***	***3,500.00***
0100-652 ATTORNEY TOTAL		**217,339.30**	**229,259.89**	**200,384.70**	**239,350.12**	**239,350.12**	**239,350.12**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0329	MATRON FEES	0.00	600.00	0.00	600.00	600.00	600.00
1-0415	PART-TIME SALARY CORRECT.	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***600.00***	***0.00***	***600.00***	***600.00***	***600.00***
	Operating Expenses						
2-0210	CELL & AUTO MODEMS	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	AUTO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	600.00	0.00	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
2-1900	BOARD OF PRISONERS	338,684.88	190,000.00	119,445.00	120,000.00	120,000.00	120,000.00
2-1901	BOARD CONTRACTS PRISONER	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	MEDICAL	42,516.29	25,000.00	30,101.71	25,000.00	25,000.00	25,000.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***381,201.17***	***215,700.00***	***149,546.71***	***145,700.00***	***145,700.00***	***145,700.00***
	Supplies and Materials						
3-0200	EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 JAIL TOTAL		**381,201.17**	**216,300.00**	**149,546.71**	**146,300.00**	**146,300.00**	**146,300.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	44,711.60	54,367.00	53,556.79	57,288.00	57,288.00	57,288.00
1-0405	PART-TIME EM	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***44,711.60***	***54,367.00***	***53,556.79***	***57,288.00***	***57,288.00***	***57,288.00***
	Operating Expenses						
2-0206	ORION SOFTWARE	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-0210	CELLULAR PHONE	942.66	1,200.00	904.57	996.00	996.00	996.00
2-0500	REA TOWER ELECTRICITY	0.00	400.00	0.00	400.00	400.00	400.00
2-1012	PRINTING & PUBLISHING	176.00	200.00	0.00	200.00	200.00	200.00
2-1100	GIS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE LICENSING SOFTWARE	180.00	200.00	180.00	200.00	200.00	200.00
2-1105	GPS - FLEET TRACKING	0.00	500.00	0.00	0.00	0.00	0.00
2-1107	SECURITY MONITORING _SEI	1,092.00	2,000.00	3,136.66	4,000.00	4,000.00	4,000.00
2-1700	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	749.70	800.00	800.00	800.00
2-1704	MILEAGE EXPENSES	0.00	250.00	0.00	250.00	250.00	250.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	14.00	850.00	410.00	500.00	500.00	500.00
2-1780	EM TRAINING TO OTHERS	1,600.00	2,000.00	573.74	2,000.00	2,000.00	2,000.00
2-1809	UNIFORMS	504.60	600.00	502.65	500.00	500.00	500.00
2-2502	LEOPS / CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	EM MONEY TO DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	NATURAL DISASTER	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-4434	EM SOFTWARE	3,500.00	4,000.00	3,500.00	4,000.00	4,000.00	4,000.00
2-9900	MISC. SERVICES	0.00	500.00	52.73	500.00	500.00	500.00
	Operating Expenses Totals	***9,509.26***	***16,800.00***	***11,510.05***	***17,946.00***	***17,946.00***	***17,946.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	276.62	600.00	229.99	300.00	300.00	300.00
3-0122	EMERGENCY SUPPLIES - PPE	20.34	1,000.00	0.00	500.00	500.00	500.00
3-0150	AED -EQUIP	0.00	1,000.00	222.32	500.00	500.00	500.00
3-0209	FUEL	1,347.69	5,400.00	3,511.41	5,000.00	5,000.00	5,000.00
3-0210	PICKUP MAINT/REPAIR	126.98	2,500.00	843.13	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***1,771.63***	***10,500.00***	***4,806.85***	***16,300.00***	***16,300.00***	***16,300.00***
	Equipment Rental						
4-0600	MISCELLANEOUS RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0260	COURTHOUSE SECURITY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICK UP	15,032.32	15,200.00	15,032.32	0.00	0.00	0.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	1,199.99	3,000.00	911.31	6,000.00	6,000.00	6,000.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***16,232.31***	***19,200.00***	***15,943.63***	***7,000.00***	***7,000.00***	***7,000.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**72,224.80**	**100,867.00**	**85,817.32**	**98,534.00**	**98,534.00**	**98,534.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	696	COMMUNICATIONS EQUIPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0500	Radio Tower - BCPPD	641.71	1,000.00	741.57	1,000.00	1,000.00	1,000.00
2-1550	RADIO EQUIP REPAIR	1,245.00	2,000.00	2,257.63	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***1,886.71***	***3,000.00***	***2,999.20***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0600	AT&T Tower Lease	1,921.24	2,000.00	1,998.09	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,921.24***	***2,000.00***	***1,998.09***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0304	RADIO CHARGERS	88.20	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***88.20***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-696 COMMUNICATIONS EQUIPMENT TOTAL		**3,896.15**	**5,000.00**	**4,997.29**	**6,000.00**	**6,000.00**	**6,000.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	10,199.94	10,711.92	10,555.92	11,033.28	11,033.28	11,033.28
1-0405	PART-TIME ASSISTANT	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
	Personal Services Totals	***11,499.94***	***12,011.92***	***11,855.92***	***12,333.28***	***12,333.28***	***12,333.28***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	500.00	500.00	500.00	500.00	500.00	500.00
2-1750	CONTINUING EDUCATION TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCR,REGISTRA,ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	GPS W/NGS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***500.00***	***500.00***	***500.00***	***500.00***	***500.00***	***500.00***
	Supplies and Materials						
3-0130	SUPPLIES FIELD	0.00	0.00	0.00	0.00	0.00	0.00
3-0131	STATE CONTRACTS	5,700.00	8,500.00	3,600.00	8,500.00	8,500.00	8,500.00
	Supplies and Materials Totals	***5,700.00***	***8,500.00***	***3,600.00***	***8,500.00***	***8,500.00***	***8,500.00***
	Capital Outlay						
5-1101	SURVEYING EQUIPMENT	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
	Capital Outlay Totals	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***
0100-702 SURVEYOR TOTAL		**24,599.94**	**27,911.92**	**22,855.92**	**28,233.28**	**28,233.28**	**28,233.28**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	WEED CONTROL AUTHORITY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	242.93	300.00	840.00	1,000.00	1,000.00	1,000.00
2-1101	COMPUTER EXPENSE - EMAIL	86.40	120.00	141.00	180.00	180.00	180.00
2-1630	EQUIPMENT REPAIR SPRAY	2,668.53	4,000.00	2,916.83	4,000.00	4,000.00	4,000.00
2-1700	TRAVEL EXPENSE	674.30	750.00	449.03	750.00	750.00	750.00
2-1751	DUES,SUBSCR,REGISTR,ETC	465.00	500.00	515.00	600.00	600.00	600.00
2-2418	SHERIFF FEES	0.00	0.00	39.60	120.00	120.00	120.00
2-2570	WEED CONTROL-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSES	268.24	600.00	155.88	600.00	600.00	600.00
	Operating Expenses Totals	***4,405.40***	***6,270.00***	***5,057.34***	***7,250.00***	***7,250.00***	***7,250.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	734.70	1,000.00	465.40	1,000.00	1,000.00	1,000.00
3-0102	SUPPLIES - CHEMICAL	14,290.17	15,000.00	11,312.51	18,000.00	18,000.00	18,000.00
3-0209	MACH. & EQUIPMENT FUEL	2,226.05	2,500.00	2,234.19	2,500.00	2,500.00	2,500.00
3-0212	PICKUP MAINT & REPAIR	0.00	0.00	0.00	0.00	10,000.00	10,000.00
	Supplies and Materials Totals	***17,250.92***	***18,500.00***	***14,012.10***	***21,500.00***	***31,500.00***	***31,500.00***
	Equipment Rental						
4-0305	BOAT RENTAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	1,000.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	20,000.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***20,000.00***	***0.00***	***0.00***
0100-733 WEED CONTROL AUTHORITY TOTAL		**21,656.32**	**26,770.00**	**19,069.44**	**49,750.00**	**39,750.00**	**39,750.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	801	RELIEF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2900	COUNTY BURIAL	1,650.00	4,950.00	5,800.00	7,500.00	7,500.00	7,500.00
2-3000	MED.ASSIST. HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4408	AMBULANCE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-9900	MISC. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,650.00***	***6,950.00***	***6,800.00***	***9,500.00***	***9,500.00***	***9,500.00***
0100-801 RELIEF TOTAL		**2,650.00**	**6,950.00**	**6,800.00**	**9,500.00**	**9,500.00**	**9,500.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	803	VETS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	35,449.78	36,575.00	36,036.01	37,664.68	37,664.68	37,664.68
1-0500	EDUCATION PAY	747.99	1,000.00	426.75	1,000.00	1,000.00	1,000.00
1-0503	VACATION PAYOUT (budget zero)	1,094.40	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***37,292.17***	***37,575.00***	***36,462.76***	***38,664.68***	***38,664.68***	***38,664.68***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	11.25	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	77.65	100.00	45.00	100.00	100.00	100.00
2-1702	LODGING	956.70	750.00	737.85	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	1,014.29	1,000.00	828.72	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCR,REGISTRA,ETC	1,009.00	1,000.00	1,304.00	1,000.00	1,000.00	1,000.00
2-9900	MISC. EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***3,068.89***	***3,700.00***	***2,915.57***	***3,700.00***	***3,700.00***	***3,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	734.54	700.00	489.44	700.00	700.00	700.00
3-0140	GRAVE MARKERS	1,469.04	1,700.00	795.89	1,700.00	1,700.00	1,700.00
	Supplies and Materials Totals	***2,203.58***	***2,400.00***	***1,285.33***	***2,400.00***	***2,400.00***	***2,400.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-803 VETS TOTAL		**42,564.64**	**44,675.00**	**40,663.66**	**45,764.68**	**45,764.68**	**45,764.68**

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	822	INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REG. CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	1,995.06	3,000.00	1,095.00	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***1,995.06***	***3,000.00***	***1,095.00***	***3,000.00***	***3,000.00***	***3,000.00***
0100-822 INSTITUTIONS TOTAL		**1,995.06**	**3,000.00**	**1,095.00**	**3,000.00**	**3,000.00**	**3,000.00**

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	890,757.01	1,000,000.00	877,376.38	1,000,000.00	1,000,000.00	1,000,000.00
1-0901	RETIRE REG. COUNTY PLAN	124,931.26	133,500.00	127,404.61	135,680.00	135,680.00	135,680.00
1-0903	PRIOR SERVICE	611.58	610.00	457.42	450.00	450.00	450.00
1-1000	OSAI SOCIAL SECURITY	140,915.39	150,875.00	144,120.01	154,000.00	154,000.00	154,000.00
1-1500	UNEMPLOY. CONTRIBUTIONS	3,600.59	0.00	0.00	0.00	0.00	0.00
1-2543	BUDGET PREP COSTS - do not use	750.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,161,565.83***	***1,284,985.00***	***1,149,358.42***	***1,290,130.00***	***1,290,130.00***	***1,290,130.00***
	Operating Expenses						
2-0100	POSTAGE	24,978.31	27,000.00	35,732.94	35,000.00	35,000.00	35,000.00
2-0200	INTERNET PHONE SERVICES	22,661.59	22,000.00	28,538.87	29,100.00	29,100.00	29,100.00
2-0600	INSURANCE PREMIUMS	232,110.36	245,000.00	316,279.96	320,000.00	320,000.00	320,000.00
2-0616	OFFICIALS BONDS	0.00	0.00	3,434.38	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	175.35	0.00	167.26	0.00	0.00	0.00
2-1100	MIPS offices software & website	0.00	0.00	0.00	26,675.00	26,675.00	26,675.00
2-1102	COMPUTER IT CONTRACT	54,373.52	63,025.00	56,930.90	63,000.00	63,000.00	63,000.00
2-1150	JOINT HEARING BUDGET EXPENSE	3,127.46	3,000.00	3,512.00	3,500.00	3,500.00	3,500.00
2-1200	OFFICE EQUIP.COPY-1ST & PAPER	6,610.70	6,500.00	6,230.19	6,500.00	6,500.00	6,500.00
2-2010	NE NEBR JUVENILE SERVICES	1,676.25	1,675.00	1,671.00	1,675.00	1,675.00	1,675.00
2-2100	DIST.6 PROBATION COSTS	19,570.80	13,650.00	13,810.98	13,905.50	13,905.50	13,905.50
2-2400	ATTY CONSULT FEES _FOP_ ETC.	0.00	0.00	5,669.00	0.00	0.00	0.00
2-2501	HR CONSULTING	0.00	2,000.00	0.00	0.00	0.00	0.00
2-2512	MEDICARE CONSULTING PROGRAM	11,274.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00
2-2540	AUDIT COSTS	16,074.83	27,500.00	28,000.00	23,000.00	23,000.00	23,000.00
2-2543	BUDGET PREPARATION COSTS	5,750.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
2-2545	SHREDDING	360.00	400.00	540.00	400.00	400.00	400.00
2-2850	VETERANS AID COSTS	1,700.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-3700	FAIR EXPENSE	100,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2-4300	ECONOMIC DEVELOPMENT	920.00	925.00	925.00	925.00	925.00	925.00
2-4403	FLOOD CONTROL	31,433.88	31,500.00	31,433.88	31,500.00	31,500.00	31,500.00
2-4411	AREA AGENCY ON AGING	5,440.00	5,440.00	11,156.00	5,716.00	5,716.00	5,716.00
2-4420	MENT. HEALTH SER. LB302	21,174.00	22,255.00	22,256.00	22,255.00	22,255.00	22,255.00
2-4421	REGION IV O D & D	13,222.00	13,225.00	13,222.00	13,225.00	13,225.00	13,225.00
2-4429	BOOKMOBILE	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2-4436	NEBR. LOESS HILLS RC&D	350.00	0.00	350.00	350.00	350.00	350.00
2-5110	AERIAL PHOTOS .LATCF funds	50,000.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUND (ONE TIME . MISC)	0.00	0.00	340.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	25,629.32	30,000.00	23,893.91	3,000.00	3,000.00	70,000.00

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses Totals	***653,112.37***	***619,495.00***	***702,494.27***	***704,126.50***	***704,126.50***	***771,126.50***
	Supplies and Materials						
3-0120	CO GOVT DAY LUNCHES	700.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***700.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	PHONE SYSTEM 2024	0.00	20,000.00	11,756.49	0.00	0.00	0.00
5-0502	County Server Rack & Wifi Equipment	0.00	0.00	9,029.22	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***20,000.00***	***20,785.71***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	2,725,000.00	2,621,075.83	2,313,000.00	2,977,996.53	2,013,805.01	2,083,305.01
	Transfers Out Totals	***2,725,000.00***	***2,621,075.83***	***2,313,000.00***	***2,977,996.53***	***2,013,805.01***	***2,083,305.01***
0100-970 MISCELLANEOUS TOTAL		**4,540,378.20**	**4,546,555.83**	**4,185,638.40**	**4,973,253.03**	**4,009,061.51**	**4,145,561.51**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	7,296,169.44		6,794,520.43			
	TOTAL BUDGET OF EXPENDITURES		7,455,784.69		8,123,935.11	7,036,508.59	7,187,508.59
	NECESSARY CASH RESERVE		325,000.00		425,000.00	425,000.00	425,000.00
	TOTAL REQUIREMENTS		7,780,784.69		8,548,935.11	7,461,508.59	7,612,508.59

BURT COUNTY ROAD

		Code	Description
	Fund	0300	ROAD
	Function	705	ROAD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	65,337.84	69,970.78	67,618.26	72,091.76	70,676.00	70,676.00
1-0303	MAINTENANCE	252,485.54	240,504.37	194,134.83	246,524.51	241,982.62	241,982.62
1-0304	CONSTRUCTION	271,299.99	286,396.03	270,300.98	294,987.06	283,182.43	283,182.43
1-0305	CLERICAL	45,834.66	47,047.10	46,571.20	49,425.17	48,461.00	48,461.00
1-0405	CLERICAL- P/T prev. fema data	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0500	OVERTIME	4,512.62	10,000.00	1,308.50	10,000.00	10,000.00	10,000.00
1-0503	VACATION PAY OUT (budget zero)	4,985.96	1,000.00	186.66	1,500.00	1,500.00	1,500.00
1-0750	FMLA - LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMANS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-COUNTY	43,500.88	45,424.28	39,144.06	46,481.99	45,171.27	45,171.27
1-0903	PRIOR SERVICE	273.24	400.00	273.24	300.00	300.00	300.00
1-1000	OSAI SOCIAL SECURITY	49,421.62	48,668.87	43,861.56	49,802.14	48,397.79	48,397.79
1-1302	SPECIAL CLOTHING, ECT	0.00	1,500.00	900.00	1,500.00	1,500.00	1,500.00
1-1500	UNEMPLOYMENT CONTRIB.	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***737,652.35***	***751,911.43***	***664,299.29***	***773,612.63***	***752,171.11***	***752,171.11***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	4,945.16	6,000.00	3,734.60	5,000.00	5,000.00	5,000.00
2-0400	RADIO REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-0501	ELECTRICTY	7,156.47	10,000.00	8,133.17	10,000.00	10,000.00	10,000.00
2-0502	WATER	1,757.29	2,000.00	1,749.74	2,000.00	2,000.00	2,000.00
2-0503	HEATING FUEL	4,627.82	7,000.00	4,633.34	7,000.00	7,000.00	7,000.00
2-0504	SEWER	1,105.75	1,500.00	919.00	1,000.00	1,000.00	1,000.00
2-0505	GARBAGE	2,580.00	3,200.00	2,657.25	3,200.00	3,200.00	3,200.00
2-0601	GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	8,941.23	15,000.00	10,765.81	15,000.00	15,000.00	15,000.00
2-1300	BUILDING REPAIR	17,115.88	15,000.00	8,105.73	15,000.00	15,000.00	15,000.00
2-1400	ROAD EQUIP. REPAIR PARTS	77,094.79	125,000.00	71,640.25	125,000.00	140,000.00	140,000.00
2-1500	ROAD EQUIP. REPAIR LABOR	36,946.73	60,000.00	45,688.06	60,000.00	60,000.00	60,000.00
2-1600	OTHER EQUIPMENT REPAIR	61,818.00	34,000.00	3,965.00	5,000.00	5,000.00	5,000.00
2-1701	MEALS	52.93	250.00	0.00	250.00	250.00	250.00
2-1702	LODGING	1,125.80	1,500.00	374.85	1,500.00	1,500.00	1,500.00
2-1703	TRANSPORTATION	1,322.19	1,500.00	592.81	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB., REGISTRA., ETC	829.55	2,200.00	1,379.59	2,200.00	2,200.00	2,200.00
2-1802	WORK BY OTHER	1,418.50	12,000.00	379.35	12,000.00	12,000.00	12,000.00
2-1803	SNOW REMOVAL BY OTHERS - do not use	14,245.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1805	MISC EXPENSE	608.05	1,000.00	346.00	1,000.00	1,000.00	1,000.00
2-2200	EXPRESS AND FREIGHT	1,015.49	2,000.00	2,409.63	2,500.00	2,500.00	2,500.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9029	RETURN MOTOR VEH PRORATE	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***244,706.63***	***299,650.00***	***167,474.18***	***269,650.00***	***284,650.00***	***284,650.00***
	Supplies and Materials						
3-0101	OFFICE	1,970.28	2,000.00	3,017.35	2,600.00	2,600.00	2,600.00
3-0102	CHEMICAL	13,654.28	10,000.00	15,734.51	12,000.00	12,000.00	12,000.00
3-0103	JANITORIAL	459.52	500.00	249.50	350.00	350.00	350.00
3-0105	MEDICAL. SAFETY. ETC	259.37	2,500.00	559.86	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	6,033.70	10,000.00	8,178.95	10,000.00	10,000.00	10,000.00
3-0107	PLUMBING	170.34	300.00	649.80	500.00	500.00	500.00
3-0108	ELECTRICAL	2,198.21	3,000.00	1,737.88	3,000.00	3,000.00	3,000.00
3-0109	SHOP TOOLS	422.41	1,500.00	2,278.70	1,800.00	1,800.00	1,800.00
3-0110	SMALL TOOLS, ECT	454.56	500.00	997.42	550.00	550.00	550.00
3-0200	FLOOD-MARCH 2019	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	4,445.89	10,000.00	2,794.00	10,000.00	10,000.00	10,000.00
3-0202	GRAVEL AND BORROW	287,860.52	400,000.00	396,103.01	400,000.00	400,000.00	400,000.00
3-0203	GRADER BLADES	9,431.00	10,000.00	9,493.25	10,000.00	10,000.00	10,000.00
3-0205	CONCRETE	4.20	7,000.00	396.00	5,000.00	5,000.00	5,000.00
3-0206	CULVERTS	24,136.25	70,000.00	69,472.90	72,000.00	72,000.00	80,000.00
3-0207	STEEL PRODUCTS	2,343.87	5,000.00	1,807.87	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	312.13	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3-0209	MACHINERY FUEL	184,699.60	250,000.00	236,598.50	250,000.00	250,000.00	250,000.00
3-0210	MACHINERY GREASE & OIL	17,390.68	10,000.00	10,089.85	1,200.00	1,200.00	1,200.00
3-0211	MACHINERY TIRES	24,191.57	35,000.00	20,423.77	30,000.00	30,000.00	30,000.00
3-0212	EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL	2,813.64	5,000.00	143.98	3,000.00	3,000.00	3,000.00
3-0214	BRIDGE PAINT	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
3-0215	TOWNSHIP ASSISTANCE	248,317.65	248,317.65	248,317.65	248,317.65	248,317.65	248,317.65
3-0301	SIGNS	2,577.40	8,000.00	6,845.29	8,000.00	8,000.00	8,000.00
3-0302	SIGN POSTS	6,173.75	5,500.00	11,613.41	8,000.00	8,000.00	8,000.00
3-0303	GUARD RAILS & POSTS	1,819.00	10,000.00	739.50	10,000.00	10,000.00	10,000.00
3-0305	SIGNALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	47,700.00	55,491.00	45,000.00	45,000.00	45,000.00
3-0308	FLARES,FLAGS,BARRICADES	7,475.00	1,000.00	0.00	0.00	0.00	0.00
3-0401	ANTI FREEZE	0.00	250.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0402	BULK CHAIN	139.98	1,000.00	399.96	1,000.00	1,000.00	1,000.00
3-0403	WELDING SUPPLIES	922.64	2,000.00	1,737.72	2,000.00	2,000.00	2,000.00
3-0404	NAILS AND SPIKES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0405	EQUIPMENT PAINT	333.80	1,500.00	356.28	1,000.00	1,000.00	1,000.00
3-0406	ROCK DRAIN & ENG FABRIC	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0407	CONSTRUCTION MATERIALS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***851,011.24***	***1,165,767.65***	***1,106,227.91***	***1,149,517.65***	***1,149,517.65***	***1,157,517.65***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	46,484.83	50,000.00	8,150.00	25,000.00	25,000.00	25,000.00
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTAL	1,902.00	2,000.00	1,902.00	2,000.00	2,000.00	2,000.00
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***48,386.83***	***52,000.00***	***10,052.00***	***27,000.00***	***27,000.00***	***27,000.00***
	Capital Outlay						
5-0101	ROW	0.00	7,000.00	2,800.00	5,000.00	5,000.00	5,000.00
5-0102	EASEMENT & OTHER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	75,000.00	0.00	0.00
5-0303	TRUCKS	265,102.60	290,391.40	290,391.40	0.00	0.00	0.00
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	232,750.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	STREET SWEEPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	1,500.00	272.38	1,500.00	1,500.00	1,500.00
5-0312	BACKHOE	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	AIR COMPRESSORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEERING&TECH. EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	220.51	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1101	CHAIN SAWS	0.00	400.00	0.00	400.00	400.00	400.00
5-1102	PUMPS	0.00	200.00	0.00	200.00	200.00	200.00
5-1103	BRUSH CUTTER	0.00	0.00	0.00	0.00	0.00	0.00
5-1104	TRAILERS	12,500.00	0.00	69,999.99	0.00	0.00	0.00
5-1105	MOWER	0.00	0.00	0.00	0.00	0.00	0.00
5-1106	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1107	ATTACHMENTS	0.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-1108	WELDERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1151	HEATERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	AMOR COATING	0.00	75,000.00	75,000.00	561,550.00	561,550.00	623,050.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1203	STORM SEWER	0.00	0.00	0.00	0.00	0.00	0.00
5-1204	CURB & GUTTER	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	2,498,666.16	1,300,000.00	1,300,000.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING / PATCHING	369,819.42	95,250.57	95,250.37	0.00	0.00	0.00
5-1207	STRUCTURES,PIPES & BOX	3,790.67	30,800.00	27,434.17	1,283,000.00	633,000.00	633,000.00
5-1208	SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1209	TRAFFIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5-1210	STREET SERVICES COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1215	SPECIAL BRIDGE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	153,754.39	150,000.00	149,836.63	125,000.00	125,000.00	125,000.00
5-1303	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1305	ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	460.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-1307	ADVERTISEMENT FOR BIDS	99.30	1,000.00	89.94	500.00	500.00	500.00
5-1308	APPRAISERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	EDP SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1310	BRIDGE INSPECTION	13,360.00	15,000.00	5,940.00	15,155.00	15,155.00	15,155.00
5-1400	MISC. CAPTIAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
5-1401	SHARE COUNTY LINE BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1402	FUEL TANKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1403	SERVICE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	BRIDGE BUYBACK RESERVED	0.00	327,294.98	260,664.63	138,215.62	138,215.62	138,215.62
5-2510	HWY BUYBACK RESERVED	0.00	252,856.07	123,166.27	256,596.71	256,596.71	256,596.71
	Capital Outlay Totals	***3,317,773.05***	***2,553,693.02***	***2,400,845.78***	***3,061,867.33***	***2,104,117.33***	***2,165,617.33***
	Debt Service						
6-0000	DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFERS TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER TO CAPITAL (2500)	0.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-9075	Prior Year Expenditure Adjust	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 ROAD TOTAL		**5,199,530.10**	**4,823,022.10**	**4,348,899.16**	**5,281,647.61**	**4,317,456.09**	**4,386,956.09**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	5,199,530.10		4,348,899.16			
	TOTAL BUDGET OF EXPENDITURES		4,823,022.10		5,281,647.61	4,317,456.09	4,386,956.09
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,823,022.10		5,281,647.61	4,317,456.09	4,386,956.09

BURT COUNTY PRIVATE FOUNDATION GRANTS

	Code	Description
Fund	0900	PRIVATE FOUNDATION GRANTS
Function	636	PRIVATE FOUNDATION GRANTS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4301	COMMERCIAL REHAB -BCEDC	36,383.20	248,887.66	43,783.33	175,000.00	175,000.00	175,000.00
2-4302	DEMO GRANTS -BCEDC	3,600.00	0.00	48,792.50	6,311.83	6,311.83	6,311.83
2-4304	RESIDENTIAL RENOVATION - BCEDC	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	4,000.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***43,983.20***	***248,887.66***	***92,575.83***	***181,311.83***	***181,311.83***	***181,311.83***
0900-636 PRIVATE FOUNDATION GRANTS TOTAL		**43,983.20**	**248,887.66**	**92,575.83**	**181,311.83**	**181,311.83**	**181,311.83**
900 PRIVATE FOUNDATION GRANTS TOTALS							
	TOTAL EXPENDITURES	43,983.20		92,575.83			
	TOTAL BUDGET OF EXPENDITURES		248,887.66		181,311.83	181,311.83	181,311.83
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		248,887.66		181,311.83	181,311.83	181,311.83

BURT COUNTY VISITORS PROMOTION FUND/LODGING TAX

	Code	Description
Fund	0990	VISITORS PROMOTION FUND/ LODGING TAX
Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2502	PROFESSIONAL SERVICES -BCEDC	0.00	0.00	0.00	0.00	0.00	0.00
2-6000	PROMO GRANTS -BCEDC	160.00	55,380.02	1,650.00	54,289.35	54,289.35	54,289.35
2-6030	BURT COUNTY MARKETING CAMPAIGN	6,588.00	0.00	0.00	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***6,748.00***	***55,380.02***	***1,650.00***	***61,289.35***	***61,289.35***	***61,289.35***
0990-636 ECONOMIC DEVELOPMENT TOTAL		**6,748.00**	**55,380.02**	**1,650.00**	**61,289.35**	**61,289.35**	**61,289.35**
990 VISITORS PROMOTION FUND/LODGING TAX TOTALS							
	TOTAL EXPENDITURES	6,748.00		1,650.00			
	TOTAL BUDGET OF EXPENDITURES		55,380.02		61,289.35	61,289.35	61,289.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		55,380.02		61,289.35	61,289.35	61,289.35

BURT COUNTY REGISTER OF DEEDS PRES & MAINT

	Code	Description
Fund	1150	REGISTER OF DEEDS PRES & MAINT
Function	604	REGISTER OF DEEDS PRES & MAINT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	89.43	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING	1,869.00	0.00	4,485.60	7,954.25	7,954.25	7,954.25
	Operating Expenses Totals	***1,958.43***	***0.00***	***4,485.60***	***7,954.25***	***7,954.25***	***7,954.25***
	Supplies and Materials						
3-0101	SUPPLIES - BOOKS & PAPER	1,305.72	8,026.35	0.00	0.00	0.00	0.00
3-0116	SUPPLIES FOR COPIER/DATA PROCESSING	805.17	0.00	412.00	600.00	600.00	600.00
	Supplies and Materials Totals	***2,110.89***	***8,026.35***	***412.00***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	2,009.50	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE / SHELVING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,009.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS PRES & MAINT TOTAL		**6,078.82**	**8,026.35**	**4,897.60**	**8,554.25**	**8,554.25**	**8,554.25**
1150 REGISTER OF DEEDS PRES & MAINT TOTALS							
	TOTAL EXPENDITURES	6,078.82		4,897.60			
	TOTAL BUDGET OF EXPENDITURES		8,026.35		8,554.25	8,554.25	8,554.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,026.35		8,554.25	8,554.25	8,554.25

BURT COUNTY JUVENILE DIVERSION

	Code	Description
Fund	2355	JUVENILE DIVERSION
Function	822	JUVENILE DIVERSION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT SUPPLIES/ETC	0.00	2,822.63	0.00	2,822.63	2,822.63	2,822.63
	Supplies and Materials Totals	***0.00***	***2,822.63***	***0.00***	***2,822.63***	***2,822.63***	***2,822.63***
2355-822 JUVENILE DIVERSION TOTAL		**0.00**	**2,822.63**	**0.00**	**2,822.63**	**2,822.63**	**2,822.63**
2355 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,822.63		2,822.63	2,822.63	2,822.63
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,822.63		2,822.63	2,822.63	2,822.63

BURT COUNTY STOP PROGRAM

	Code	Description
Fund	2356	STOP PROGRAM
Function	651	STOP PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2900	MISCELLANEOUS SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES/ETC	1,978.00	6,902.53	0.00	8,252.53	8,252.53	8,252.53
	Supplies and Materials Totals	***1,978.00***	***6,902.53***	***0.00***	***8,252.53***	***8,252.53***	***8,252.53***
2356-651 STOP PROGRAM TOTAL		**1,978.00**	**6,902.53**	**0.00**	**8,252.53**	**8,252.53**	**8,252.53**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	1,978.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,902.53		8,252.53	8,252.53	8,252.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,902.53		8,252.53	8,252.53	8,252.53

BURT COUNTY DRUG LAW ENFORCEMENT & EDUCATION

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
Function	652	DRUG LAW EN FORCEMENT & EDUCATION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	LAW ENFORCEMENT SUPPLIES/ETC.	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
2360-652 DRUG LAW ENFORCEMENT & EDUCATION TOTAL		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
2360 DRUG LAW ENFORCEMENT & EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,000.00		1,000.00	1,000.00	1,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,000.00		1,000.00	1,000.00	1,000.00

BURT COUNTY K-9

		Code	Description
	Fund	2430	K-9
	Function	650	K-9

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-0600	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1850	K-9 COSTS	1,584.13	16,125.03	0.00	16,125.03	16,125.03	16,125.03
	Operating Expenses Totals	***1,584.13***	***16,125.03***	***0.00***	***16,125.03***	***16,125.03***	***16,125.03***
	Supplies and Materials						
3-0211	EQUIPMENT	6,027.89	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,027.89***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-650 K-9 TOTAL		**7,612.02**	**16,125.03**	**0.00**	**16,125.03**	**16,125.03**	**16,125.03**
2430 K-9 TOTALS							
	TOTAL EXPENDITURES	7,612.02		0.00			
	TOTAL BUDGET OF EXPENDITURES		16,125.03		16,125.03	16,125.03	16,125.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16,125.03		16,125.03	16,125.03	16,125.03

BURT COUNTY CAPITAL IMPROVE./FLOOD DISASTER

	Code	Description
Fund	2500	CAPITAL IMPROVE./ FLOOD DISASTER
Function	911	CAPITAL IMPROVE./ FLOOD DISASTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4404	DISASTER FLOOD RELIEF	0.00	24,140.84	0.00	24,140.84	24,140.84	24,140.84
	Operating Expenses Totals	***0.00***	***24,140.84***	***0.00***	***24,140.84***	***24,140.84***	***24,140.84***
	Capital Outlay						
5-0303	Fleet - Dump Trucks	210,000.00	0.00	0.00	140,000.00	140,000.00	140,000.00
5-1205	1 & 6 Year Projects	1,000,000.00	500,000.00	0.00	2,003,000.00	2,003,000.00	2,003,000.00
5-1206	RESURFACING (ROAD GH)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,210,000.00***	***500,000.00***	***0.00***	***2,143,000.00***	***2,143,000.00***	***2,143,000.00***
	Debt Service						
6-0200	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-911 CAPITAL IMPROVE./FLOOD DISASTER TOTAL		**1,210,000.00**	**524,140.84**	**0.00**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**
2500 CAPITAL IMPROVE./FLOOD DISASTER TOTALS							
	TOTAL EXPENDITURES	1,210,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		524,140.84		2,167,140.84	2,167,140.84	2,167,140.84
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		524,140.84		2,167,140.84	2,167,140.84	2,167,140.84

BURT COUNTY ARPA FUNDS

		Code	Description
	Fund	2580	ARPA FUNDS
	Function	911	ARPA FUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0260	COURTHOUSE SECURITY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	SHERIFF VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING - ROADS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,166,081.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 ARPA FUNDS TOTAL		**1,166,081.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2580 ARPA FUNDS TOTALS							
	TOTAL EXPENDITURES	1,166,081.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BURT COUNTY CDBG -MIDWEST VET_2021

	Code	Description
Fund	2606	CDBG - MIDWEST VET_2021
Function	911	CDBG - MIDWEST VET_2021

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4300	ECONOMIC DEV. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2606-911 CDBG -MIDWEST VET_2021 TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2606 CDBG -MIDWEST VET_2021 TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BURT COUNTY INHERITANCE

					Code	Description
				Fund	2700	INHERITANCE
				Function	982	INHERITANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2502	COMPREHENSIVE PLANNING PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	TOWNSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	BURT COUNTY ECONOMIC DEVELOPMENT	54,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-4434	EM SOFTWARE & RADIO	0.00	0.00	0.00	0.00	0.00	0.00
2-4448	PUBLIC TRANSPORTATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-8065	REFUND TO TAX PAYER	28,758.16	0.00	38.02	0.00	0.00	0.00
2-9900	HANDICAP ACCESS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	MISC. EXPENSES	0.00	1,637,265.89	0.00	2,138,056.42	2,138,056.42	2,138,056.42
2-9902	WILCOX CASE/CIVIL DEFENSE TOWER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***102,758.16***	***1,693,265.89***	***56,038.02***	***2,194,056.42***	***2,194,056.42***	***2,194,056.42***
	Supplies and Materials						
3-0101	SUPPLIES (ROAD)	0.00	0.00	0.00	0.00	0.00	0.00
3-0151	PLAT BOOKS	260.00	0.00	390.00	0.00	0.00	0.00
	Supplies and Materials Totals	***260.00***	***0.00***	***390.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0220	COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	ROAD MACHINERY & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS/911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	COUNTY ROAD M -2021	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	1,525,000.00	0.00	0.00	0.00	0.00	0.00
7-2000	ROAD OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,525,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-982 INHERITANCE TOTAL		**1,628,018.16**	**1,693,265.89**	**56,428.02**	**2,194,056.42**	**2,194,056.42**	**2,194,056.42**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	1,628,018.16		56,428.02			
	TOTAL BUDGET OF EXPENDITURES		1,693,265.89		2,194,056.42	2,194,056.42	2,194,056.42
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,693,265.89		2,194,056.42	2,194,056.42	2,194,056.42

BURT COUNTY 911

		Code	Description
	Fund	2910	911
	Function	653	911

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0318	PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1217	911 EMERGENCY EXPENSES	6,937.44	57,320.44	3,800.00	68,905.13	68,905.13	68,905.13
	Capital Outlay Totals	***6,937.44***	***57,320.44***	***3,800.00***	***68,905.13***	***68,905.13***	***68,905.13***
	Transfers Out						
7-0200	TRANSFER TO 2913	50,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***50,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2910-653 911 TOTAL		**56,937.44**	**57,320.44**	**3,800.00**	**68,905.13**	**68,905.13**	**68,905.13**
2910 911 TOTALS							
	TOTAL EXPENDITURES	56,937.44		3,800.00			
	TOTAL BUDGET OF EXPENDITURES		57,320.44		68,905.13	68,905.13	68,905.13
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		57,320.44		68,905.13	68,905.13	68,905.13

Amended 6/26/2026

BURT COUNTY NEXTGEN/E 911

					Code	Description
				Fund	2913	NEXTGEN/E 911
				Function	653	NEXTGEN/E 911
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	E 911	37,921.08	61,689.94	31,604.28	74,225.25	74,225.25	74,225.25
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	73,639.81
	Operating Expenses Totals	***37,921.08***	***61,689.94***	***31,604.28***	***74,225.25***	***74,225.25***	***147,865.06***
	Transfers Out						
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 NEXTGEN/E 911 TOTAL		**37,921.08**	**61,689.94**	**31,604.28**	**74,225.25**	**74,225.25**	**147,865.06**
2913 NEXTGEN/E 911 TOTALS							
	TOTAL EXPENDITURES	37,921.08		31,604.28			
	TOTAL BUDGET OF EXPENDITURES		61,689.94		74,225.25	74,225.25	147,865.06
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		61,689.94		74,225.25	74,225.25	147,865.06

Original

BURT COUI E 911

					Code	cription
				Fund	2913	E 911
				Function	653	E 911
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	E 911	37,921.08	61,689.94	31,604.28	74,225.25	74,225.25	74,225.25
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***37,921.08***	***61,689.94***	***31,604.28***	***74,225.25***	***74,225.25***	***74,225.25***
	Transfers Out						
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 E 911 TOTAL		**37,921.08**	**61,689.94**	**31,604.28**	**74,225.25**	**74,225.25**	**74,225.25**
2913 E 911 TOTALS							
	TOTAL EXPENDITURES	37,921.08		31,604.28			
	TOTAL BUDGET OF EXPENDITURES		61,689.94		74,225.25	74,225.25	74,225.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		61,689.94		74,225.25	74,225.25	74,225.25

Amended

BURT COUNTY E 911

		Code	Description
	Fund	2913	E 911
	Function	653	E 911

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	E 911	37,921.08	61,689.94	31,604.28	74,225.25	74,225.25	74,225.25
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***37,921.08***	***61,689.94***	***31,604.28***	***74,225.25***	***74,225.25***	***74,225.25***
	Transfers Out						
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 E 911 TOTAL		**37,921.08**	**61,689.94**	**31,604.28**	**74,225.25**	**74,225.25**	**74,225.25**
2913 E 911 TOTALS							
	TOTAL EXPENDITURES	37,921.08		31,604.28			
	TOTAL BUDGET OF EXPENDITURES		61,689.94		74,225.25	74,225.25	74,225.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		61,689.94		74,225.25	74,225.25	74,225.25

BURT COUNTY SET ASIDE FUNDS (911)

	Code	Description
Fund	2914	SET ASIDE FUNDS (911)
Function	653	SET ASIDE FUNDS (911)

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0318	PAYROLL	0.00	124,972.80	0.00	44,584.74	44,584.74	44,584.74
1-0901	RETIRE REG COUNTY PLAN	0.00	0.00	5,885.13	0.00	0.00	0.00
1-1000	OSAI SOCIAL SECURITY	0.00	0.00	6,549.53	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***124,972.80***	***12,434.66***	***44,584.74***	***44,584.74***	***44,584.74***
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	19,233.74	87,187.14	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***19,233.74***	***87,187.14***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO 2913	0.00	0.00	0.00	0.00	0.00	0.00
7-0300	HOLDING TO A FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	SET ASIDE FUNDS (911)	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-653 SET ASIDE FUNDS (911) TOTAL		**0.00**	**144,206.54**	**99,621.80**	**44,584.74**	**44,584.74**	**44,584.74**
2914 SET ASIDE FUNDS (911) TOTALS							
	TOTAL EXPENDITURES	0.00		99,621.80			
	TOTAL BUDGET OF EXPENDITURES		144,206.54		44,584.74	44,584.74	44,584.74
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		144,206.54		44,584.74	44,584.74	44,584.74

BURT COUNTY BUILDING FUND

	Code	Description
Fund	4000	BUILDING FUND
Function	649	BUILDING FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
2-1304	HEATING & AIR CONDITIONING	0.00	0.00	0.00	0.00	0.00	0.00
2-1308	WINDOWS & DOORS	0.00	0.00	0.00	500.00	500.00	500.00
2-1309	SIDEWALKS/CONCRETE	8,500.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	0.00	1,103,895.84	0.00	1,304,803.90	1,304,803.90	1,304,803.90
	Operating Expenses Totals	***8,500.00***	***1,106,895.84***	***0.00***	***1,309,803.90***	***1,309,803.90***	***1,309,803.90***
	Capital Outlay						
5-0220	Courthouse Building	129,300.00	200,000.00	0.00	200,000.00	250,000.00	300,455.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE/SHELVING	0.00	0.00	239.98	0.00	0.00	0.00
	Capital Outlay Totals	***129,300.00***	***200,000.00***	***239.98***	***200,000.00***	***250,000.00***	***300,455.00***
4000-649 BUILDING FUND TOTAL		**137,800.00**	**1,306,895.84**	**239.98**	**1,509,803.90**	**1,559,803.90**	**1,610,258.90**
4000 BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	137,800.00		239.98			
	TOTAL BUDGET OF EXPENDITURES		1,306,895.84		1,509,803.90	1,559,803.90	1,610,258.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,306,895.84		1,509,803.90	1,559,803.90	1,610,258.90

BURT COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,493,660.86**	**1,296,784.72**	**1,296,784.72**	**927,232.11**	**927,232.11**	**927,232.11**
	Taxes						
300-00	PROPERTY TAXES	3,965,635.04	5,547,380.97	4,651,008.75	6,705,978.00	5,615,713.48	5,766,713.48
304-00	MOTOR VEHICLE TAX	412,161.90	390,000.00	426,928.53	400,000.00	400,000.00	400,000.00
	Taxes Totals	***4,377,796.94***	***5,937,380.97***	***5,077,937.28***	***7,105,978.00***	***6,015,713.48***	***6,166,713.48***
	Licenses and Permits						
321-01	TRAILER COURT LICENSES $5.00 EACH	50.00	0.00	45.00	0.00	0.00	0.00
324-02	TOBACCO LICENSE	30.00	0.00	30.00	0.00	0.00	0.00
325-05	ZONING PERMITS	7,940.00	5,000.00	6,003.50	5,000.00	5,000.00	5,000.00
	Licenses and Permits Totals	***8,020.00***	***5,000.00***	***6,078.50***	***5,000.00***	***5,000.00***	***5,000.00***
	Intergovernmental Federal						
331-01	IV-D CHILD SUPPORT ENF - DIST. CT	0.00	0.00	19,555.04	20,000.00	20,000.00	20,000.00
331-02	IV-D CHILD SUPPORT ENF -CO. ATTY	0.00	0.00	12,425.97	20,000.00	20,000.00	20,000.00
339-01	LATCF- TRIBAL CONSISTENCY FUND	50,000.00	0.00	0.00	0.00	0.00	0.00
339-06	EMERGENCY MANAGEMENT GRANT	21,190.93	20,000.00	31,983.76	0.00	0.00	0.00
339-09	SLCGP Cybersecurity Grant FY2023	0.00	0.00	0.00	13,800.00	13,800.00	13,800.00
	Intergovernmental Federal Totals	***71,190.93***	***20,000.00***	***63,964.77***	***53,800.00***	***53,800.00***	***53,800.00***
	Intergovernmental State						
340-01	STATE GRANT - SHERIFF 2025	0.00	0.00	0.00	0.00	2,838.00	2,838.00
344-01	HOMESTEAD EXEMPT ALLOCATE	58,570.38	0.00	78,690.17	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTIONS	388,700.20	0.00	549,121.52	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	23,746.38	20,000.00	25,050.02	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	5,246.85	4,000.00	4,215.78	4,000.00	4,000.00	4,000.00
346-01	PRO-RATE MOTOR VEHICLE	3,603.56	1,000.00	12,639.55	1,000.00	1,000.00	1,000.00
346-02	CARLINE TAX ALLOCATION	1,196.07	1,000.00	1,337.74	1,000.00	1,000.00	1,000.00
346-05	WIND ENERGY/SOLAR	389.92	0.00	477.31	0.00	0.00	0.00
	Intergovernmental State Totals	***481,453.36***	***26,000.00***	***671,532.09***	***26,000.00***	***28,838.00***	***28,838.00***
	Other Intergovernmental						
353-01	IN-LIEU-OF-TAX-1957&PR.	753.34	750.00	753.34	750.00	750.00	750.00
353-02	IN-LIEU-OF-TAX 5% GROSS	19,461.64	18,000.00	22,278.17	20,000.00	20,000.00	20,000.00
353-03	IN-LIEU HOUSING AUTH	1,732.36	450.00	1,662.53	750.00	750.00	750.00
	Other Intergovernmental Totals	***21,947.34***	***19,200.00***	***24,694.04***	***21,500.00***	***21,500.00***	***21,500.00***
	County Treasurer						
360-01	DRIVERS LICENSE - FEES	2,908.25	2,800.00	2,625.00	2,500.00	2,500.00	2,500.00
360-02	MOTOR VEHICLE REG. FEES	42,084.34	38,000.00	36,701.17	34,000.00	34,000.00	34,000.00
360-05	DISTRESS WARRANT FEE	86.00	0.00	76.00	0.00	0.00	0.00
360-06	TAX SALE FEES	1,500.00	0.00	2,235.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	985.00	0.00	1,060.00	0.00	0.00	0.00
360-44	COUNTY TAX SALE REDEMPTION FEES	323.88	0.00	0.00	0.00	0.00	0.00

BURT COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
361-01	HOMESTEAD COMMISSION	5,373.29	3,800.00	6,030.07	4,500.00	4,500.00	4,500.00
361-02	PROPERTY TAX CREDIT	26,477.60	20,000.00	30,371.80	24,000.00	24,000.00	24,000.00
361-08	MOTOR VEHICLE FEE COMM	13,678.60	12,000.00	14,096.64	13,000.00	13,000.00	13,000.00
361-09	WIND ENERGY/SOLAR COMMISSION	21.42	0.00	20.66	0.00	0.00	0.00
363-01	PROPERTY TAX COMMISSION	258,737.94	220,000.00	231,188.27	220,000.00	220,000.00	220,000.00
363-02	SPECIAL ASSESS. COMM.	12.18	0.00	11.74	0.00	0.00	0.00
	County Treasurer Totals	***352,188.50***	***296,600.00***	***324,416.35***	***298,000.00***	***298,000.00***	***298,000.00***
	County Clerk						
371-01	CO. CLERK FILING & RECORD	33,766.00	30,000.00	36,233.50	30,000.00	30,000.00	30,000.00
371-02	DOCUMENTARY FEES 25%	28,123.18	28,000.00	37,739.75	30,000.00	30,000.00	30,000.00
371-03	CO. CLERK'S MISC RECEIPT	3,436.48	1,500.00	974.00	975.00	975.00	975.00
371-04	LIQUOR LICENSE FEES	170.00	0.00	200.00	0.00	0.00	0.00
371-06	POLITICAL FILING FEES	620.00	0.00	0.00	0.00	0.00	0.00
	County Clerk Totals	***66,115.66***	***59,500.00***	***75,147.25***	***60,975.00***	***60,975.00***	***60,975.00***
	Clerk of the District Court						
380-01	DIST. COURT FILING & REC.	3,571.00	0.00	2,790.90	0.00	0.00	0.00
380-03	COURT COST REFUNDS	1,988.10	0.00	613.00	0.00	0.00	0.00
380-05	CLERK OF DIST. COURT MISC	11,563.95	6,500.00	7,310.76	6,500.00	6,500.00	6,500.00
380-08	FEES & COSTS	1,549.73	0.00	636.10	0.00	0.00	0.00
381-01	FILING FEES	3,344.00	0.00	300.00	0.00	0.00	0.00
382-01	IV-D CH. SUPPORT -DIST COURT -see 331.01	22,886.92	18,000.00	6,253.16	0.00	0.00	0.00
383-00	PASSPORT FEES	0.00	0.00	3,767.80	0.00	0.00	0.00
383-70	(PSC) PROBLEM SOLVING COURT/DRUG COURT	0.00	0.00	300.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***44,903.70***	***24,500.00***	***21,971.72***	***6,500.00***	***6,500.00***	***6,500.00***
	County Court						
390-02	MISC REVENUE FAX FEES	466.00	0.00	566.00	0.00	0.00	0.00
	County Court Totals	***466.00***	***0.00***	***566.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION REIMBURSEMENT	2,752.97	2,000.00	5,944.42	500.00	500.00	500.00
393-06	HAVA ELECTION GRANT	0.00	0.00	5,250.99	0.00	0.00	0.00
	Election Commissioner Totals	***2,752.97***	***2,000.00***	***11,195.41***	***500.00***	***500.00***	***500.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	7,186.00	6,000.00	7,648.00	6,000.00	6,000.00	6,000.00
395-02	SHERIFF MILEAGE AND COSTS	8,537.58	7,000.00	12,219.13	8,000.00	8,000.00	8,000.00
395-04	BREATH ANALYZER FEES	550.00	200.00	125.00	200.00	200.00	200.00
395-10	MOTOR VEHICLE INSPECTION	4,830.00	4,800.00	4,730.00	4,500.00	4,500.00	4,500.00
395-13	GUN PERMIT FEES	670.00	400.00	685.00	650.00	650.00	650.00
395-14	FINGER PRINTING	290.00	150.00	210.00	100.00	100.00	100.00
395-15	COURT CASE REIMBURSE - SERVICES	0.00	0.00	20,000.00	0.00	0.00	0.00

BURT COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	County Sheriff Totals	***22,063.58***	***18,550.00***	***45,617.13***	***19,450.00***	***19,450.00***	***19,450.00***
	County Attorney						
396-01	FEES CHECK COLLECTIONS	30.00	0.00	100.00	0.00	0.00	0.00
396-02	IV-D CH SUPPORT ENF - ATTY -see 331.02	17,170.36	14,000.00	6,544.39	0.00	0.00	0.00
396-03	IV-D CH SUPP INCENT - ATTY see 331.04	8,320.00	5,000.00	0.00	0.00	0.00	0.00
	County Attorney Totals	***25,520.36***	***19,000.00***	***6,644.39***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
450-03	POSTAGE	20.00	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	143.75	0.00	162.50	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	52,746.45	18,000.00	73,961.03	18,000.00	18,000.00	18,000.00
530-01	SALE OF SURPLUS EQUIPMENT	0.00	8,000.00	7,470.00	0.00	0.00	0.00
531-01	OPIOID SETTLEMENTS	13,822.46	6,000.00	9,262.85	6,000.00	6,000.00	6,000.00
532-03	MEETING REIM	888.23	0.00	730.00	0.00	0.00	0.00
532-08	JOINT HEARING POSTCARDS	3,127.46	0.00	422.67	0.00	0.00	0.00
534-01	SHERIFF - GRANTS, ETC	25,000.00	24,269.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	4,125.61	0.00	3,193.84	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***99,873.96***	***56,269.00***	***95,202.89***	***24,000.00***	***24,000.00***	***24,000.00***
	Transfers						
590-02	INTER FUND FROM	1,525,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***1,525,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,627,319.12**	**2,233,403.72**	**3,070,743.79**	**1,842,957.11**	**1,845,795.11**	**1,845,795.11**
	TOTAL PROPERTY TAXES	**3,965,635.04**	**5,547,380.97**	**4,651,008.75**	**6,705,978.00**	**5,615,713.48**	**5,766,713.48**
	TOTAL REVENUE AVAILABLE	**8,592,954.16**	**7,780,784.69**	**7,721,752.54**	**8,548,935.11**	**7,461,508.59**	**7,612,508.59**
	Less: EXPENDITURES	**7,296,169.44**	**7,455,784.69**	**6,794,520.43**			
	BALANCE FORWARD/CASH RESERVE	**1,296,784.72**	**325,000.00**	**927,232.11**			

BURT COUNTY ROAD REVENUE

		Code	Description
	Fund	0300	ROAD
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,271,409.17**	**8,349.22**	**399,572.11**	**15,720.75**	**15,720.75**	**15,720.75**
271-02	**Fund Balance HWY.BRIDGE BB**	**0.00**	**391,222.89**	**0.00**	**196,320.15**	**196,320.15**	**196,320.15**
	Intergovernmental State						
340-20	NEMA 2019 FLOOD -CAT. Z	0.00	0.00	0.00	57,811.00	57,811.00	57,811.00
346-03	MV FEES (REC. FROM STATE)	107,279.19	90,000.00	98,724.24	90,000.00	90,000.00	90,000.00
347-01	HIGHWAY/STREET ALLOC.	1,492,621.49	1,532,174.00	1,463,375.63	1,480,307.00	1,480,307.00	1,480,307.00
347-02	INCENTIVE PAYMENTS	9,000.00	10,500.00	9,000.00	9,000.00	9,000.00	9,000.00
347-50	HIGHWAY STREET BUYBACK	130,558.26	122,297.81	122,297.81	126,906.91	126,906.91	126,906.91
347-60	HIGHWAY BRIDGE BUYBACK	99,931.42	66,630.35	66,630.35	71,585.27	71,585.27	71,585.27
	Intergovernmental State Totals	***1,839,390.36***	***1,821,602.16***	***1,760,028.03***	***1,835,610.18***	***1,835,610.18***	***1,835,610.18***
	Other Intergovernmental						
351-04	TOWNSHIP REIMBURSEMENTS	148,202.58	200,000.00	298,507.56	250,000.00	250,000.00	250,000.00
353-01	IN-LIEU 1957/PRIOR	19.30	0.00	19.30	0.00	0.00	0.00
	Other Intergovernmental Totals	***148,221.88***	***200,000.00***	***298,526.86***	***250,000.00***	***250,000.00***	***250,000.00***
	County Treasurer						
363-01	COMMISSIONS	1,899.06	0.00	1,944.41	0.00	0.00	0.00
	County Treasurer Totals	***1,899.06***	***0.00***	***1,944.41***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY - MISCELLANEOUS	0.00	74,772.00	78,477.00	0.00	0.00	0.00
533-01	PILT	7,014.00	6,000.00	7,245.00	6,000.00	6,000.00	6,000.00
540-01	MISC. REVENUE	6,167.74	0.00	2,146.65	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***13,181.74***	***80,772.00***	***87,868.65***	***6,000.00***	***6,000.00***	***6,000.00***
	Transfers						
590-02	INTERFUND TRANSFER FROM	2,325,000.00	2,321,075.83	2,013,000.00	2,977,996.53	2,013,805.01	2,083,305.01
	Transfers Totals	***2,325,000.00***	***2,321,075.83***	***2,013,000.00***	***2,977,996.53***	***2,013,805.01***	***2,083,305.01***
	TOTAL REVENUE AVAILABLE	**5,599,102.21**	**4,823,022.10**	**4,560,940.06**	**5,281,647.61**	**4,317,456.09**	**4,386,956.09**
	Less: EXPENDITURES	**5,199,530.10**	**4,823,022.10**	**4,348,899.16**			
	BALANCE FORWARD/CASH RESERVE	**399,572.11**	**0.00**	**212,040.90**			

BURT COUNTY PRIVATE FOUNDATION GRANTS REVENUE

		Code	Description
	Fund	0900	PRIVATE FOUNDATION GRANTS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**142,870.86**	**98,887.66**	**98,887.66**	**181,311.83**	**181,311.83**	**181,311.83**
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS & DONATIONS	0.00	150,000.00	175,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***150,000.00***	***175,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**142,870.86**	**248,887.66**	**273,887.66**	**181,311.83**	**181,311.83**	**181,311.83**
	Less: EXPENDITURES	**43,983.20**	**248,887.66**	**92,575.83**			
	BALANCE FORWARD/CASH RESERVE	**98,887.66**	**0.00**	**181,311.83**			

BURT COUNTY VISITORS PROMOTION FUND/LODGING TAX REVENUE

		Code	Description
	Fund	0990	VISITORS PROMOTION FUND/ LODGING TAX
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**35,395.68**	**45,380.02**	**45,380.02**	**54,289.35**	**54,289.35**	**54,289.35**
	Taxes						
315-00	LODGING TAX	12,732.34	10,000.00	10,559.33	7,000.00	7,000.00	7,000.00
	Taxes Totals	***12,732.34***	***10,000.00***	***10,559.33***	***7,000.00***	***7,000.00***	***7,000.00***
	Other Fees and Miscellaneous						
533-01	FIX FUND BALANCE. NOV 22	4,000.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***4,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**52,128.02**	**55,380.02**	**55,939.35**	**61,289.35**	**61,289.35**	**61,289.35**
	Less: EXPENDITURES	**6,748.00**	**55,380.02**	**1,650.00**			
	BALANCE FORWARD/CASH RESERVE	**45,380.02**	**0.00**	**54,289.35**			

BURT COUNTY REGISTER OF DEEDS PRES & MAINT REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS PRES & MAINT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUNDS BALANCE**	**7,796.17**	**7,126.35**	**7,126.35**	**7,954.25**	**7,954.25**	**7,954.25**
	Register of Deeds						
394-01	FILING & RECORDING FEES	5,409.00	900.00	5,725.50	600.00	600.00	600.00
	Register of Deeds Totals	***5,409.00***	***900.00***	***5,725.50***	***600.00***	***600.00***	***600.00***
	TOTAL REVENUE AVAILABLE	**13,205.17**	**8,026.35**	**12,851.85**	**8,554.25**	**8,554.25**	**8,554.25**
	Less: EXPENDITURES	**6,078.82**	**8,026.35**	**4,897.60**			
	BALANCE FORWARD/CASH RESERVE	**7,126.35**	**0.00**	**7,954.25**			

BURT COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	2355	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,722.63**	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**
	Other Intergovernmental						
352-01	LAW ENFORCEMENT MONEY CUMING COUNTY	100.00	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**
	Less: EXPENDITURES	**0.00**	**2,822.63**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,822.63**	**0.00**	**2,822.63**			

BURT COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**7,780.53**	**6,902.53**	**6,902.53**	**8,252.53**	**8,252.53**	**8,252.53**
	County Attorney						
396-08	STOP PROGRAM	1,100.00	0.00	1,350.00	0.00	0.00	0.00
	County Attorney Totals	***1,100.00***	***0.00***	***1,350.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**8,880.53**	**6,902.53**	**8,252.53**	**8,252.53**	**8,252.53**	**8,252.53**
	Less: EXPENDITURES	**1,978.00**	**6,902.53**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,902.53**	**0.00**	**8,252.53**			

BURT COUNTY DRUG LAW ENFORCEMENT & EDUCATION REVENUE

		Code	Description
	Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Other Fees and Miscellaneous						
540-01	MISC REVENUE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
	Less: EXPENDITURES	**0.00**	**1,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BURT COUNTY K-9 REVENUE

		Code	Description
	Fund	2430	K-9
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**303.05**	**16,125.03**	**16,125.03**	**16,125.03**	**16,125.03**	**16,125.03**
	County Sheriff						
395-24	K-9 DONATIONS	12,235.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***12,235.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-08	SALE OF MISCELLANEOUS ITEMS	10,000.00	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1,199.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***11,199.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**23,737.05**	**16,125.03**	**16,125.03**	**16,125.03**	**16,125.03**	**16,125.03**
	Less: EXPENDITURES	**7,612.02**	**16,125.03**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**16,125.03**	**0.00**	**16,125.03**			

BURT COUNTY CAPITAL IMPROVE./FLOOD DISASTER REVENUE

		Code	Description
	Fund	2500	CAPITAL IMPROVE./ FLOOD DISASTER
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,434,140.84**	**224,140.84**	**224,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**
	Other Fees and Miscellaneous						
540-02	ROADS TO CAPITAL	0.00	0.00	1,643,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***1,643,000.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFER	0.00	300,000.00	300,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***300,000.00***	***300,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,434,140.84**	**524,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**
	Less: EXPENDITURES	**1,210,000.00**	**524,140.84**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**224,140.84**	**0.00**	**2,167,140.84**			

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BURT COUNTY CAPITAL IMPROVE./FLOOD DISASTER REVENUE

						Code	Description
					Fund	2500	CAPITAL IMPROVE./ FLOOD DISASTER
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,434,140.84**	**224,140.84**	**224,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**
	Transfers						
590-02	INTER-FUND TRANSFER	0.00	300,000.00	300,000.00	0.00	0.00	0.00
590-03	INTER-FUND FOR PROJECTS	0.00	0.00	1,503,000.00	0.00	0.00	0.00
590-04	INTER-FUND FOR FLEET	0.00	0.00	140,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***300,000.00***	***1,943,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,434,140.84**	**524,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**	**2,167,140.84**
	Less: EXPENDITURES	**1,210,000.00**	**524,140.84**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**224,140.84**	**0.00**	**2,167,140.84**			

BURT COUNTY ARPA FUNDS REVENUE

		Code	Description
	Fund	2580	ARPA FUNDS
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	1,166,081.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	1,166,081.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	1,166,081.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BURT COUNTY CDBG -MIDWEST VET_2021 REVENUE

		Code	Description
	Fund	2606	CDBG - MIDWEST VET_2021
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BURT COUNTY INHERITANCE REVENUE

		Code	Description
	Fund	2700	INHERITANCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,604,121.08**	**1,693,265.89**	**1,693,265.89**	**2,194,056.42**	**2,194,056.42**	**2,194,056.42**
	Taxes						
310-01	INHERITANCE TAXES	316,104.68	0.00	467,393.67	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	668.29	0.00	89,584.88	0.00	0.00	0.00
	Taxes Totals	***316,772.97***	***0.00***	***556,978.55***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
409-01	PLAT BOOK SALES	390.00	0.00	240.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***390.00***	***0.00***	***240.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER FROM OTHER FUND	400,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,321,284.05**	**1,693,265.89**	**2,250,484.44**	**2,194,056.42**	**2,194,056.42**	**2,194,056.42**
	Less: EXPENDITURES	**1,628,018.16**	**1,693,265.89**	**56,428.02**			
	BALANCE FORWARD/CASH RESERVE	**1,693,265.89**	**0.00**	**2,194,056.42**			

BURT COUNTY 911 REVENUE

		Code	Description
	Fund	2910	911
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**110,063.25**	**57,320.44**	**57,320.44**	**68,905.13**	**68,905.13**	**68,905.13**
	County Sheriff						
395-09	COUNTY 911	10,120.07	0.00	15,384.69	0.00	0.00	0.00
	County Sheriff Totals	***10,120.07***	***0.00***	***15,384.69***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	COUNTY 911 SURCHARGE	-5,925.44	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-5,925.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**114,257.88**	**57,320.44**	**72,705.13**	**68,905.13**	**68,905.13**	**68,905.13**
	Less: EXPENDITURES	**56,937.44**	**57,320.44**	**3,800.00**			
	BALANCE FORWARD/CASH RESERVE	**57,320.44**	**0.00**	**68,905.13**			

BURT COUNTY NEXTGEN/E 911 REVENUE

Amended 6/26/2026

						Code	Description
					Fund	2913	NEXTGEN/E 911
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**7,452.24**	**61,689.94**	**61,689.94**	**74,225.25**	**74,225.25**	**74,225.25**
	Intergovernmental State						
349-60	911 WIRELESS SERVICE	36,233.34	0.00	44,139.59	0.00	0.00	0.00
	Intergovernmental State Totals	***36,233.34***	***0.00***	***44,139.59***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
532-01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	73,639.81
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***73,639.81***
	Transfers						
590-02	TRANSFERS	55,925.44	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***55,925.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**99,611.02**	**61,689.94**	**105,829.53**	**74,225.25**	**74,225.25**	**147,865.06**
	Less: EXPENDITURES	**37,921.08**	**61,689.94**	**31,604.28**			
	BALANCE FORWARD/CASH RESERVE	**61,689.94**	**0.00**	**74,225.25**			

Original

Next Gen.

BURT COU E 911 REVENUE

						Code	scription
					Fund	2913	E 911 .
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**7,452.24**	**61,689.94**	**61,689.94**	**74,225.25**	**74,225.25**	**74,225.25**
	Intergovernmental State						
349-60	911 WIRELESS SERVICE	36,233.34	0.00	44,139.59	0.00	0.00	0.00
	Intergovernmental State Totals	***36,233.34***	***0.00***	***44,139.59***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	55,925.44	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***55,925.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**99,611.02**	**61,689.94**	**105,829.53**	**74,225.25**	**74,225.25**	**74,225.25**
	Less: EXPENDITURES	**37,921.08**	**61,689.94**	**31,604.28**			
	BALANCE FORWARD/CASH RESERVE	**61,689.94**	**0.00**	**74,225.25**			

Amended

532.01 Refund of Prior Year Expenditures - added code FY25-26

BURT COUNTY E 911 REVENUE

		Code	Description
	Fund	2913	E 911
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**7,452.24**	**61,689.94**	**61,689.94**	**74,225.25**	**74,225.25**	**74,225.25**
	Intergovernmental State						
349-60	911 WIRELESS SERVICE	36,233.34	0.00	44,139.59	0.00	0.00	0.00
	Intergovernmental State Totals	***36,233.34***	***0.00***	***44,139.59***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	55,925.44	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***55,925.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**99,611.02**	**61,689.94**	**105,829.53**	**74,225.25**	**74,225.25**	**74,225.25**
	Less: EXPENDITURES	**37,921.08**	**61,689.94**	**31,604.28**			
	BALANCE FORWARD/CASH RESERVE	**61,689.94**	**0.00**	**74,225.25**			

BURT COUNTY SET ASIDE FUNDS (911) REVENUE

		Code	Description
	Fund	2914	SET ASIDE FUNDS (911)
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	144,206.54	144,206.54	144,206.54	44,584.74	44,584.74	44,584.74
	TOTAL REVENUE AVAILABLE	144,206.54	144,206.54	144,206.54	44,584.74	44,584.74	44,584.74
	Less: EXPENDITURES	0.00	144,206.54	99,621.80			
	BALANCE FORWARD/CASH RESERVE	144,206.54	0.00	44,584.74			

BURT COUNTY BUILDING FUND REVENUE

					Code	Description
				Fund	4000	BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**FUND BALANCE**	**1,045,998.57**	**1,106,895.84**	**1,106,895.84**	**1,309,803.90**	**1,309,803.90**	**1,309,803.90**
	Taxes						
300-00	REAL & PERSONAL TAXES	177,622.72	200,000.00	179,019.13	200,000.00	300,000.00	300,000.00
	Taxes Totals	***177,622.72***	***200,000.00***	***179,019.13***	***200,000.00***	***300,000.00***	***300,000.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	2,612.62	0.00	2,914.48	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTION	17,309.80	0.00	19,796.56	0.00	0.00	0.00
346-01	PRO-RATE	162.76	0.00	512.96	0.00	0.00	400.00
346-02	CARLINE TAX	53.45	0.00	49.21	0.00	0.00	40.00
346-05	WIND ENERGY/SOLAR	17.36	0.00	17.21	0.00	0.00	15.00
	Intergovernmental State Totals	***20,155.99***	***0.00***	***23,290.42***	***0.00***	***0.00***	***455.00***
	Other Intergovernmental						
353-02	GROSS TAX	866.68	0.00	803.16	0.00	0.00	0.00
353-03	IN LIEU HOUSING AUTHORITY	78.02	0.00	64.50	0.00	0.00	0.00
	Other Intergovernmental Totals	***944.70***	***0.00***	***867.66***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	COMMISSIONS	-26.14	0.00	-29.17	0.00	0.00	0.00
	County Treasurer Totals	***-26.14***	***0.00***	***-29.17***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,067,073.12**	**1,106,895.84**	**1,131,024.75**	**1,309,803.90**	**1,309,803.90**	**1,310,258.90**
	TOTAL PROPERTY TAXES	**177,622.72**	**200,000.00**	**179,019.13**	**200,000.00**	**300,000.00**	**300,000.00**
	TOTAL REVENUE AVAILABLE	**1,244,695.84**	**1,306,895.84**	**1,310,043.88**	**1,509,803.90**	**1,609,803.90**	**1,610,258.90**
	Less: EXPENDITURES	**137,800.00**	**1,306,895.84**	**239.98**			
	BALANCE FORWARD/CASH RESERVE	**1,106,895.84**	**0.00**	**1,309,803.90**			

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF BURT COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
BURT COUNTY GENERAL	County	$10,298,165	$2,480,176,637	$2,326,291,276	0.44269%
Special Bldg	County	$10,298,165	$2,480,176,637	$2,326,291,276	0.44269%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year

I, Katie Hart, Burt County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Katie Hart

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, Burt County, NE County

CC: County Clerk where district is headquartered, if different county, Burt County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

2025-2026

Maximum Unused Restricted Funds Authority Conversion to Unused Property Tax Request Authority

County Name	2024-2025 Unused Restricted Funds Authority **	2024 Taxes Levied per Department of Revenue *	5% of Property Taxes Levied	Maximum Allowed Conversion
Adams County	$80,875.17	17,990,911.82	899,545.59	**80,875.17**
Antelope County	$145.63	8,552,198.14	427,609.91	**145.63**
Arthur County	$173,687.66	603,297.51	30,164.88	**30,164.88**
Banner County	$268,491.04	1,360,369.53	68,018.48	**68,018.48**
Blaine County	$221,446.42	795,362.68	39,768.13	**39,768.13**
Boone County	$331,080.92	4,763,063.39	238,153.17	**238,153.17**
Box Butte County	$1,526,463.73	5,657,838.73	282,891.94	**282,891.94**
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Burt County	$1,284,701.47	5,747,737.19	287,386.86	**287,386.86**
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Cedar County	[redacted]	7,708,087.91	385,404.40	**385,404.40**
Chase County	$911,740.46	2,907,885.86	145,394.29	**145,394.29**
Cherry County	$1,413,079.29	4,682,815.30	234,140.77	**234,140.77**
Cheyenne County	$1,751,668.83	6,217,305.49	310,865.27	**310,865.27**
Clay County	$2,792,532.13	6,398,685.42	319,934.27	**319,934.27**
Colfax County	$2,292,879.38	5,980,960.84	299,048.04	**299,048.04**
Cuming County	$1,493,193.60	4,279,130.82	213,956.54	**213,956.54**
Custer County	$1,678,542.55	7,693,027.40	384,651.37	**384,651.37**
Dakota County	$281,958.09	8,243,414.79	412,170.74	**281,958.09**
Dawes County	$56,348.89	4,361,335.73	218,066.79	**56,348.89**
Dawson County	$3,751,328.59	12,214,370.59	610,718.53	**610,718.53**
Deuel County	$1,258,754.69	2,142,460.07	107,123.00	**107,123.00**
Dixon County	$297,935.57	5,248,972.55	262,448.63	**262,448.63**
Dodge County	$651,523.00	13,902,307.98	695,115.40	**651,523.00**
Douglas County	$12,531,892.08	202,454,933.91	10,122,746.70	**10,122,746.70**
Dundy County	$1,348,459.55	2,807,856.07	140,392.80	**140,392.80**
Fillmore County	$128,794.80	6,136,773.45	306,838.67	**128,794.80**
Franklin County	$746,102.04	3,440,918.69	172,045.93	**172,045.93**
Frontier County	$1,369,159.43	2,587,401.48	129,370.07	**129,370.07**
Furnas County	$657,958.96	3,450,600.68	172,530.03	**172,530.03**
Gage County	$462,076.29	11,222,563.66	561,128.18	**462,076.29**
Garden County	$295,735.19	4,106,627.06	205,331.35	**205,331.35**
Garfield County	$4,814.48	1,613,113.69	80,655.68	**4,814.48**
Gosper County	$3,040,038.71	2,006,129.68	100,306.48	**100,306.48**
Grant County	$192,707.72	1,023,643.16	51,182.16	**51,182.16**
Greeley County	$243,180.58	2,337,221.92	116,861.10	**116,861.10**
Hall County	$1,224,276.40	27,467,299.60	1,373,364.98	**1,224,276.40**
Hamilton County	$627,640.18	5,442,150.10	272,107.51	**272,107.51**
Harlan County	$75,809.07	2,832,939.05	141,646.95	**75,809.07**
Hayes County	$357,976.22	1,065,477.34	53,273.87	**53,273.87**
Hitchcock County	$926,346.60	2,067,600.29	103,380.01	**103,380.01**
Holt County	$187,260.40	10,751,457.64	537,572.88	**187,260.40**
Hooker County	$489.37	1,000,160.21	50,008.01	**489.37**
Howard County	$1,194,573.48	2,483,445.50	124,172.28	**124,172.28**
Jefferson County	$0.52	7,428,990.81	371,449.54	**0.52**
Johnson County	$668,149.71	3,210,512.51	160,525.63	**160,525.63**

BURT COUNTY
Budget Message

Key Features of Burt County's Budget for FY 2025-2026
The two Largest Areas of Expenditures in our Budget are Roads and Law Enforcement/Public Safety.

Roads: The end of FY 24-25 we transfered funds from Roads Fund (0300) to Capital Improvement (2500) Funds. That has provided us with a good source of Revenue for Road projects in the Budget.

Law Enforcement: Sheriff's department and Jail costs are 'out of our hands' as far as controlling these expenses. We did what we could to cut costs; Sheriff requested to add another Deputy, but the Board denied the request this budget cycle. With the Sheriff's department being Unionized, the personal service lines of 651 office will look to reflect higher than other General office personal services in order to suffice those contracts.

Inheritance:
Historically we've utilized this fund to make Transfers into the General Fund in order to 'buy down' our Property Tax Requirements.
This year we chose to NOT transfer from the Inheritance Tax and instead we are considering it as our "Cash Reserve" for a couple of reasons:
(i) we continue to watch Inheritance Fund laws at the Legislature; (ii) the new 0% budget cap the Legislature has set upon Counties effective this FY going forward.

Cash Reserve:
We are increasing our cash reserve to $425,000.00; this is because of the volatility regarding Legislation uncertainty of Nebraska's Inheritance funds, and the Budget cap to Counties set by Legislature.

Transfers: **$2,083,305.01** GENERAL (0100) - ROAD (0300) to meet requirement for this year's Road expenditures.

Building Fund:
We are continuing the practice of funding our 'Building Fund' (4000) for our future needs.

Per §23-106, the following are recognized **petty cash funds** which officers may expend from without prior approval of the Board but to be included in all audits and within state statutes on bidding and expenditures "for such county for the purpose of making payments for subidiary general operational expenditures and purchases" not to exceed the following Amounts:
County Court, $60; County Sheriff, $ 750; County Treasurer, $700; County Clerk, $300.
Employee HRA is offered and utilizes an offsite petty cash bank account (~$20,000); account funding is via County claims remittance to Mid-American Benefits.
In addition, it should be noted that Burt County has two (2) credit cards with a total limit of $10,000.00.

Ted Connealy, Chairman
Burt County Board of Supervisors

RESOLUTION GRANTING LEVY AUTHORITY
TO OTHER GOVERNMENTS

Burt County Resolution # **2025-07**

WHEREAS, pursuant to Nebraska State Statute 77-3443(3), all political subdivisions subject to County levy authority have submitted their respective preliminary levy allocation request resolution to the County Board, outlining the requested property tax levy allocation necessary to operate their government for the upcoming budget year; and

WHEREAS, the County Board has reviewed such requests; and

WHEREAS, pursuant to Nebraska State Statute 77-3443(4), the County Board is required to adopt a resolution determining the final allocation of levy authority for the political subdivision under the County's levy authority by September 1st; and

WHEREAS, pursuant to Nebraska State Statute 77-3443(1), the County Board may allocate up to 15 cents per one hundred dollars of taxable valuation of the County's levy limit provided in Nebraska State Statute 77-3442 to other governments in the County.

THEREFORE, IT IS HEREBY RESOLVED, that the final allocation of levy authority be established for the following political subdivisions for the tax year 2025:

Fire Districts:	**up to 4 cents**
Cemetery Districts:	**up to 2 cents**
Townships:	**up to 9 cents**

$75,000.00 of the County's five-cent miscellaneous levy will be allowed to the Ag Society under an Interlocal Agreement.

IT IS HEREBY FURTHER RESOLVED that a copy of this resolution shall be forwarded to the chairperson of the governing body of said political subdivisions and that this final levy allocation shall not be changed except by agreement between both the County Board and the governing body of the political subdivision whose final levy allocation is at issue.

Adopted and dated this 28th day of August, 2025.

Ted Connealy

Ted Connealy, Chairperson
Burt County Board of Supervisors

COUNTY CLERK BURT COUNTY NEBRASKA

ATTEST:

Sarah J. Freidel, Burt County Clerk

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 10th day of September 2025 at 9:00 AM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING TAX	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00
SET ASIDE FUNDS (911)	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,012,991.58**	**425,000.00**	**12,371,278.10**	**6,066,713.48**
Unused Property Tax Request Authority available for next year						**3,269.93**

(Final)

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September 2025 at 6:01 PM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	16,405,470.50	18,012,991.58	9.80%
Property Tax Request	5,747,380.97	6,066,713.48	5.56%
Valuation	2,326,291,276.00	2,480,176,637.00	6.62%
Tax Rate	0.247062	0.244608	-0.99%
Tax Rate if Prior Tax Request was at Current Valuation	0.231733		

(Final)

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING TAX	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00
SET ASIDE FUNDS (911)	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
~~BUILDING FUND~~ - corrected -	~~137,800.00~~	~~239.98~~	~~1,609,803.90~~	~~0.00~~	~~1,309,803.90~~	~~300,000.00~~
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,012,991.58**	**425,000.00**	**12,371,278.10**	**6,066,713.48**
Unused Property Tax Request Authority available for next year						**3,269.93**

*** CORRECTION NECESSARY:
to Budget Revenues to Building Fund (4000) for Taxes.
Per Auditor Office, if a Fund has a Levy,
it should show Tax $ receipts.

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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	2024	2025	Change
~~Operating Budget~~ - corrected -	~~16,405,470.50~~	~~18,012,536.58~~	~~9.80%~~
Operating Budget	16,405,470.50	18,012,991.58	9.80%
Property Tax Request	5,747,380.97	6,066,713.48	5.56%
Valuation	2,326,291,276.00	2,480,176,637.00	6.62%
Tax Rate	0.247062	0.244608	-0.99%
Tax Rate if Prior Tax Request was at Current Valuation	0.231733		

*** CORRECTION NECESSARY:
to Budget Revenues to Building Fund (4000) for Taxes.
Per Auditor Office, if a Fund has a Levy,
it should show Tax $ receipts.

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 10th day of September 2025 at 9:00 AM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING TAX	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00
SET ASIDE FUNDS (911)	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,609,803.90	0.00	1,309,803.90	300,000.00
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,012,536.58**	**425,000.00**	**12,370,823.10**	**6,066,713.48**
Unused Property Tax Request Authority available for next year						**3,269.93**

← initially published
See correction

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September 2025 at 6:01 PM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	16,405,470.50	18,012,536.58	9.80%
Property Tax Request	5,747,380.97	6,066,713.48	5.56%
Valuation	2,326,291,276.00	2,480,176,637.00	6.62%
Tax Rate	0.247062	0.244608	-0.99%
Tax Rate if Prior Tax Request was at Current Valuation	0.231733		

 ← initially published See correction

Affidavit of Publication

BURT COUNTY Independent

STATE OF NEBRASKA, COUNTY OF BURT

Tracy Prettyman, Being by me first duly sworn, deposes and says that she is the Business Manger of the Burt County Independent, a legal weekly newspaper printed and published at Oakland, in Burt County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues starting with 9/4/2025 and ending with 9/4/2025

Tracy A. Prettyman

Tracy Prettyman, Business Manager

Subscribed in my presence, and sworn to before me this date:
9/4/2025

Shauna L Gerke

GENERAL NOTARY - State of Nebraska
SHAUNA L. GERKE
My Comm. Exp. July 24, 2027

Notary Public

Name	BURT COUNTY CLERK
Order Number	175002
Number Issues	1
First Issue	**9/4/2025**
Last Issue	**9/4/2025**

Discount for mins	- $
Prep & Notary fees	$0
TOTAL PRICE	**$112.00**

cont. BURT COUNTY CLERK

Order No: 175002

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in accordance with the provisions of Section 13-506 to 13-511, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 9:00 AM at Burt County Courthouse, 111 N. 13th St., Tekamah, NE for the purpose of hearing support, opposition, comments, suggestions and objections of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Item	Actual Budget without 2024/2025 (1)	Actual Expenditures 2024/2025 (2)	Proposed Budget 2025/2026 (3)	Non-cash Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	2,706,364.00	2,679,[illegible]	2,[illegible]	[illegible]	[illegible]	[illegible]
ROAD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]

Affidavit of Publication

STATE OF NEBRASKA, COUNTY OF BURT

Tracy Prettyman, Being by me first duly sworn, deposes and says that she is the Business Manger of the Burt County Independent, a legal weekly newspaper printed and published at Oakland, in Burt County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for **1** consecutive week(s) being the issue starting on
9/11/2025 and ending on 9/11/2025

Tracy A. Prettyman

Tracy Prettyman, Business Manager

Subscribed in my presence, and sworn to before me this date:
9/11/2025

Shauna L Gerke

Notary Public

GENERAL NOTARY - State of Nebraska
SHAUNA L. GERKE
My Comm. Exp. July 24, 2027

BURT COUNTY CLERK
Discount for mins. -$
Prep & Notary fees $0
TOTAL PRICE **$18.18**

BURT COUNTY
Independent

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given in compliance with §77-1633: Representative(s) of the following political subdivisions will meet September 18, 2025 at 6:01 p.m., at Burt County Courthouse, 3rd Floor Courtroom, Tekamah, NE for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

Burt County, NE - (402) 374-2955 x1 – property tax request: $6,066,713
Tekamah-Herman Schools, (402) 374-2157, property tax request: $9,198,061

The political subdivisions listed above shall make presentations at hearing; there is no item on the agenda for this joint public meeting other than presentations and public input on 'property tax request increases by a percentage greater than the allowable growth percentage' as required by §77-1633. Said meeting is open to the public.

Sarah J. Freidel, Burt County Clerk

ZNEZ

BCI 09-11-25

BURT COUNTY
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 18, 2025 at 6:01 P.M at Burt County Courthouse, 3rd Floor Courtroom . 111 N. 13th ST. Tekamah, NE 68061.

Notice of the Joint Public Hearing was provided by:

1. Postcard was mailed to all affected property taxpayers; County Assessor sent postcard information to the State Print Shop on Sept. 5, 2025. Date State Print Shop sent postcards: (unknown)
2. Publication in Burt County Independent on Sept. 11, 2025.
3. Notice was posted on the home page of the Burt County's website

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
	from "allowable growth percentage computation form"	Line (3) column 1	Line (3) column 3	(7) minus (6)
Tekamah-Herman Schools	Bradley Kjar, Superintendent	$ 6,087,648	0.53 %	$ 639,271.89
Burt County	Sarah J Freidel, Burt Co Clerk & (6) Co. Supervisors attended: Ted Connealy, Carl Pearson, Jay W. Johnson, Jeff Kutchera, Gary Swanson, Paul Richards	$ 10,298,165	0.44 %	$ 179,096.41

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests. Members of the public present were given 3 minutes each to provide their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Bret Brodersen	17850 Co.Rd.15, Herman, NE	T-H School
Gail Phillips	103 S. 11th St., Tekamah, NE	General
R K Harms	330 Co.Rd. 35, Tekamah, NE	General
Joe Goebel	3376 Co.Rd. G, Tekamah, NE	General – made School comments (borderline aggressive) *see comments below

Note: Address requirement may be waived to protect the security of the individual

15 **Total individuals signed in to attend the Joint Public Hearing**

The hearing was closed at approx. 6:45 p.m.

Signed,

Sarah J. Freidel

Burt County Clerk

COUNTY CLERK BURT COUNTY (seal) NEBRASKA

*the last public comment had to be stopped, He was given his time, budget questions that he had posed were answered during his time. After his time was up, he continued to press, he was becoming agitated and off topic of budget -using the hearing as a venue to attach the performance of the school academics, etc. Told the County Clerk at the end of the meeting that I had no right to stop him after his time was up and that Ben Hansen said he has a right to speak and that his time cannot be cut off and we have to answer all of his questions. Said he spoke with Ben Hansen on the phone the day of the meeting, and in Ben's words - we at these postcard hearings are required to give him his freedom of speech and we are required to answer all budget questions during these postcard hearings.

BURT COUNTY

RESOLUTION # 2025-08

BUDGET ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 10th day of September 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Burt County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Burt County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 26th DAY OF SEPTEMBER 2025.

BURT COUNTY BOARD OF SUPERVISORS: Ted Connealy, Chairman
Carl Pearson
Jeff Kutchera
Jay W. Johnson
Sam Titus
Gary Swanson
Paul Richards

Ted Connealy, Chairman

Attest: Burt County Clerk
Sarah J. Freidel

COUNTY CLERK BURT COUNTY NEBRASKA

BURT COUNTY

RESOLUTION #2025-09

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BURT County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held September 18, 2025 as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BURT County resolves that:

1. **The 2025-2026 property tax request be set at:**

   General Fund $5,766,713.48

   Building Fund $300,000.00

2. The total assessed value of property differs from last year's total assessed value by +6.62 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.231733 per $100 of assessed value.

4. **BURT County proposes to adopt a property tax request that will cause total tax rate to be: 0.244608 per $100 of assessed value.**

Dated this 26th day of September 2025

Ted Connealy

Ted Connealy, Chairman

Sarah J. Freidel

Attest: Sarah J. Freidel, Burt County Clerk

COUNTY CLERK BURT COUNTY NEBRASKA

OFFICE OF THE BURT COUNTY CLERK

Minutes of the Burt County Board of Supervisors

September 26, 2025

TEKAMAH NE 68061

The Burt County Board of Supervisors met in regular session on Friday, September 26, 2025 in the Boardroom of the Burt County Courthouse in Tekamah, Nebraska, pursuant to adjournment of their last meeting. Notice of the meeting was given in advance thereof by Publication in the Burt County Independent (9-18-2025), upon a 1st floor bulletin board within the courthouse and on the County's Website. A copy of the proof of publication is on file in the office of the County Clerk. The following members were present: Gary 'Bird' Swanson, Jeff Kutchera, Carl Pearson, Jay W. Johnson, Paul Richards and Ted Connealy. Absent -Sam Titus.

The meeting opened with the pledge of allegiance at 9:00 A.M. Chairman Connealy informed the public that the Open Meeting Act was posted.

The agenda was approved; upon motion by Kutchera, seconded by Johnson. Passed By Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays – none. Absent – Titus.

The minutes of the September 10, 2025 Board of Supervisors meeting were approved; upon motion by Richards, seconded by Swanson. Passed By Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays – none. Absent – Titus.

The claims for September in the amount of $519,013.68, including $169,934.18 for payroll, were read, audited, warrant drawn, and checks generated on the respective funds on motion by Richards, seconded by Kutchera. Approved By Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays – none. Absent – Titus. The full claims listing is available in the officials minutes in the County Clerk's office and also viewable in the minutes posted online at www.burtcountyne.gov

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Burt County Fiscal Year 2025-2026 Budget Business:

Public Hearing for setting the final tax request: The County participated in the Joint Public Hearing on Sept 18, 2025 in lieu of having to hold a tax request hearing.

Resolution #2025-08: Motion was made by Kutchera, seconded by Richards, to accept and approve the 2025-2026 Budget; Passed By Roll Call Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus. **RESOLUTION #2025-08**

BUDGET ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 10th day of September 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Burt County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Burt County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 26th DAY OF SEPTEMBER 2025.

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Resolution #2025-09: Motion was made by Pearson, seconded by Richards, to accept and approve the 2025-2026 Tax Request; Passed By Roll Call Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus.

RESOLUTION #2025-09

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BURT County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held September 18, 2025, as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BURT County resolves that:

1. **The 2025-2026 property tax request be set at:**
   General Fund $5,766,713.48
   Building Fund $300,000.00
2. The total assessed value of property differs from last year's total assessed value by +6.62 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0. 231733 per $100 of assessed value.
4. **BURT County proposes to adopt a property tax request that will cause total tax rate to be: 0.244608 per $100 of assessed value.**

Dated this 26th day of September 2025

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Chairman Connealy signed the Budget Message; Burt County's FY25-26 Budget will be filed with the Nebraska State Auditor's office. The full and complete Burt County Budget document will be available in the Burt County Clerk's Office and on the Nebraska State Auditor's website.

Petty Cash:
County Clerk, Sarah Freidel brought it to the attention of the board that the Auditor advised the County adopt a Resolution regarding authorization/reauthorization for the County's use of Petty Cash accounts. Motion was made by Kutchera, seconded by Johnson, to adopted Resolution 2025-10. Passed By Roll Call Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus.

RESOLUTION #2025-10 AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) authorizes Burt County to establish Petty Cash Funds, and WHEREAS: That statute requires that the Burt County Board of Supervisors set the amount of money to be carried in such petty cash funds, and WHEREAS: That statute also requires that the Burt County Board of Supervisors set the dollar limit of an expenditure from petty cash funds. NOW THEREFORE BE RESOLVED, THAT The Burt County Board of Supervisors authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

County Court	$60.00
County Sheriff	$750.00
Health Insurance Claims	$20,000.00
County Clerk	$300.00
County Treasurer	$700.00

Dated this 26th day of September 2025

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Burt County Economic Development (BCEDC): *Cindy Chatt, Director*
Fund 0900 – DEMO Grants: Chatt reported applications for two buildings with a shared wall on main street Craig; BCEDC board recommended approval of Private Foundation Grants Funds for (2) DEMO projects: (1) 130 N Main St., $10,165.00 (50% low bid); (2) 140 N Main St., $8,565.00 (50% low bid). The Board of Supervisors approved upon motion by Pearson and Kutchera, Passed By Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus.

Grievance Board Members:
Upon motion by Swanson and Pearson: removal of Jan Rasmussen and addition of Ashley Wimer and Lori Wachter to be on the list of employees who may be requested to be part of the Grievance Board when a grievance has been filed. Approved By Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus.

Zoning: *Ann Chytka, Planning & Zoning Administrator*
Conditional Use Permit (CUP): Beeline Solar Energy LLC, an affiliate of Invenergy Solar Project Development LLC to place a solar facility in the following Sections 28,29,32 and 33, in Township 21N, Range 11 E; and Sections 3,4,5,8,9,10, and 15, in Township 20N, Range 11 E, Burt County, NE. Burt County Planning Commission held a meeting and public hearing on September 8, 2025 and recommended approval of the CUP to the Board of Supervisors with 3 conditions: (1) In Exhibit P (see Preliminary Decommissioning Plan page 9) the Decommissioning Bond increased to Twenty-five Million Dollars ($25,000,000.00) from Eleven Million Five Hundred Thousand Dollars ($11,500,000.00); (2) In Exhibit N (see Draft Roads Agreement page 8), the liability insurance needs to be raised from Three Million Dollars ($3,000,000.00) to Fifteen Million Dollars ($15,000,000.00); (3) Beeline must obtain a permit from the City of Tekamah and Tekamah Airport Zoning Board. Chairman Connealy abstained from participating and voting during this portion of the Board of

Supervisors meeting due to a conflict of interest; Vice-Chairman Richards presided during this portion of the Supervisors meeting. Richards opened a Public Hearing at 9:34 a.m. for the conditional use permit. Alex Chandler, representative of Invenergy explained the Beeline Solar project, 500-megawatt (MW) capacity generation and storage, to be built in one or more phases; Phase One will be the 250 MW-ac generation facility in Burt County, NE, project notes reference that as an approximate buildable area of 2,800 acres. SPEAKING DURING PUBLIC COMMENT (18):
(7) OPPOSED: Dave Begley, Attorney representing some members of the Tekamah Airport Joint Zoning Board; Carl Lorensen, Mark VanDerHart (handout), Scott Olson (handout) – members of Tekamah Airport Joint Zoning Board; Gregg Smith, Burt Co resident; Shelly Bacon, Burt Co resident; Bill Price, Burt Co resident.
(9) SUPPORT: Rusty Hike, M.Jack Farms VP; Tom McKnight, landowner; Cindy Chatt, Director of Burt County Economic Development; Bev Lydick, landowner; Sue Jacobsen, family landowner; Dustin Marvel, OPPD; Judy Connealy, Burt Co resident; Melissa Baker, family from Burt Co; Mike Degan, Atty for Invenergy.
(2) NEUTRAL: James Scott, Sr. Project Mgr. Capital Airspace Group; Jon Dockhorn, Burt Co PPD.
Written Public Comment turned in before the Hearing: (6) SUPPORT FORM LETTERS: Mary Faith Hansen; Robert & Kerrie Anderson; Phyllis & Allen Trumble; Hardy Family Trust; VPQ Farms, LLC; Dolly Anderson. (1) SUPPORT: New Power Nebraska. (1) INFORMATIONAL FROM: Atty. David Begley.
Vice-Chairman Richards declared the public hearing closed at 11:02 A.M., and the Board went back into regular session.
Motion by Pearson: motion to approve the Conditional Use Permit for Beeline Solar Energy LLC with two (2) conditions: (1) Beeline must comply with all local building and zoning regulations; (2) Beeline must follow decommissioning plan regulations previously adopted by Burt County. Motion was Seconded by Kutchera. Roll Call Vote: Ayes – Pearson, Swanson, Kutchera and Johnson. Nays – Richards. Absent – Titus. Abstained from Voting - Connealy. Motion passed with (4) Voting Yes.

Annual Delinquent Tax List: (dated 9/23/2025) prepared by County Treasurer Robin Olson was noted and placed on file. Edmond Talbot, Burt Co Attorney will review for possible future foreclosures the County may proceed with.

Communication: Notice public hearings City Lyons- Blighted & redevelop area per Nebr. Community Dev. Law.

Lot Split *signed by Chairman Connealy:*
ELDEN AHRENS TRUST 4.58 ac in pt. NW^4SW^4 of Sec. 27, TWP 22N, Rge. 11 E of the 6th P.M. Burt County, NE.

ROADS: Ann Chytka, Highway Superintendent
Project C-11 (451) change orders: Project work has revealed areas of stabilization needed along Co.Rd. L. Chytka explained that County crews could solve drainage issues by cleaning out the ditches and keeping them clean; once the ditches were cleaned subgrade stabilization could be done, the work was quoted for $34,500.00 The board approved the change order, upon motion by Pearson, seconded by Johnson, By Roll Call Vote: Ayes – Swanson, Kutchera, Pearson, Johnson, Richards and Connealy. Nays- none. Absent – Titus.

Board of Equalization:
Pearson moved the Board recess at 11:32 AM for *Board of Equalization*, Swanson seconded, motion passed. The Burt County Board of Supervisors reconvened at 11:35 AM upon motion by Pearson, seconded by Johnson. See separate minutes for BOE.

PUBLIC COMMENT: Jill Spenner - Board of Equalization comment/question.

There being no further business to come before the Board at this time, the meeting adjourned upon motions by Johnson and Richards at 11:36 A.M.
Next Meeting: October 8, 2025 @ 9:00 A.M.

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

These minutes are not the official record and may be corrected. A copy of the approved official minutes is available to the public at the Clerk's Office.

BURT COUNTY

NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Burt County Board will meet on the 26th day of June 2026 at 9:45 o'clock AM at Burt County Courthouse, 111 N. 13th ST, County Boardroom Tekamah, NE 68061, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 10th day of September 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: $73,639.81. Purpose of amending the budget: TO RAISE BUDGET AUTHORITY FOR SHERIFF'S 911 FUNDS DUE TO PRIOR YEAR TRANSFER CORRECTIONS. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of (N/A). The budget detail is available at the office of the Clerk during business hours.

Sam J. Smith
County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
NEXTGEN/E 911	37,921.08	31,604.28	147,865.06	0.00	147,865.06	0.00
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,086,631.39**	**425,000.00**	**12,444,917.91**	**6,066,713.48**
Unused Property Tax Request Authority available for next year						**290,656.79**

Total Personal and Real Property Tax Required for Bonds: $0.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes: $6,066,713.48

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
NEXTGEN/E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,012,991.58**	**425,000.00**	**12,371,278.10**	**6,066,713.48**
Unused Property Tax Request Authority available for next year						**290,656.79**

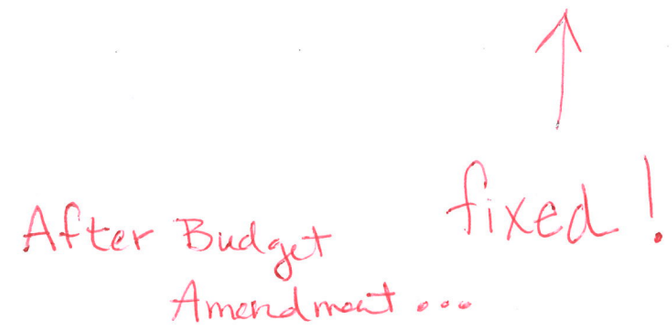
Total Personal and Real Property Tax Required for Bonds: $0.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes: $6,066,713.48

Current Expenditures Report With Unposted Values

From 07/01/2025 to 06/26/2026
Accounts 0000 000 to 9999 999
2913 - NEXTGEN/E 911

Line Item	Description	Expenditures	Year To Dates	Budgeted	Budget Remaining	Percent Used
653 - 0	**NEXTGEN/E 911**					
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0%
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%
2-0200	E 911	838.18	38,423.06	74,225.25	35,802.19	52%
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	73,639.81	73,639.81	0.00	100%
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0%
	653 - 0 NEXTGEN/E 911	838.18	112,062.87	147,865.06	35,802.19	76%
2913	**NEXTGEN/E 911 TOTALS**	**838.18**	**112,062.87**	**147,865.06**	**35,802.19**	**76%**



Current Expenditures Report

From 07/01/2025 to 06/24/2026
Accounts 0000 000 to 9999 999
2913 - NEXTGEN/E 911

Line Item	Description	Expenditures	Year To Dates	Budgeted	Budget Remaining	Percent Used
653 - 0	**NEXTGEN/E 911**					
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0%
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%
2-0200	E 911	0.00	37,584.88	74,225.25	36,640.37	51%
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	73,639.81	0.00	-73,639.81	0%
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0%
	653 - 0 NEXTGEN/E 911	0.00	111,224.69	74,225.25	-36,999.44	150%
2913	**NEXTGEN/E 911 TOTALS**	**0.00**	**111,224.69**	**74,225.25**	**-36,999.44**	**150%**

PSC didn't tell us or Sheriff to look at Budget Authority when they told us to do the Transfers in Jan./Feb.

I Did not Know Sheriff didn't look at Expenditure Worksheets after the discussions with Auditors!

June is see we Need Budget Amendment!

increase revenue

increase spending

!! Problem

OFFICE OF THE BURT COUNTY CLERK

Minutes of the Burt County Board of Supervisors

June 26, 2026

TEKAMAH NE 68061

The Burt County Board of Supervisors met in regular session on Friday, June 26, 2026, in the Boardroom of the Burt County Courthouse in Tekamah, Nebraska, pursuant to adjournment of their last meeting. Notice of the meeting was given in advance thereof by Publication in the Burt County Independent (6-18-2026), upon a 1st floor bulletin board within the courthouse and on the County's Website. A copy of the proof of publication is on file in the office of the County Clerk. The following members were present: Ted Connealy, Gary 'Bird' Swanson, Sam Titus, Carl Pearson, Jay W. Johnson, Paul Richards and Jeff Kutchera.

The meeting opened with the pledge of allegiance at 9:00 A.M. Chairman Kutchera informed the public that the Open Meeting Act was posted.

The agenda was approved; upon motion by Richards, seconded by Connealy. Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays- none.

The minutes of the 6/10/2026 Board of Supervisors and Board of Equalization meetings were approved; upon motion by Swanson, seconded by Titus. Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays- none.

The claims for June totaled $3,426,043.18 including $179,106.85 for payroll. During review, (1) one Roads fund claim #2606000114 for Oban Construction in the amount of $228,305.00 was denied by the board upon motion by Swanson, seconded by Johnson, motion passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays- none. After pulling the claim, the Highway Superintendent submitted a replacement claim #2606000150 to the Burt County Treasurer that would move the $228,305.00 from the Roads Fund (0300) to the Capital Improvement Fund (2500) for future needs. Supervisor Connealy then made a motion to approve all June claims, Johnson seconded; the claims were approved with Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays- none.
June claims listing:

100	ADAM TRIPP	ATTORNEY FEES	1,687.50
100	ANDY'S QUICK SHOP	FUEL	244.44
100	APPLIED CONNECTIVE TECHNOLOGIES LLC	SOFTWARE.CYBER.IT	4,321.50
100	B & B TECHNOLOGIES INC	EQUIPMENT	73.67
100	BLACK HILLS ENERGY	UTILITIES	167.62
100	BLANC'S BODY SHOP	REPAIR	40.00
100	BLUE CROSS & BLUE SHIELD	INSURANCE	59,993.13
100	BOMGAARS	SUPPLIES	302.34
100	BRANIFF SERVICE INC	FUEL	788.19
100	BRUMMOND DISPOSAL	GARBAGE	105.00
100	BURT COUNTY COURT	COURT COST	379.26
100	BURT COUNTY DISTRICT COURT	DIST COURT COSTS	264.00
100	BURT COUNTY INDEPENDENT	PUBLISHING	836.47
100	BURT COUNTY PUBLIC POWER DIST	RADIO TOWER	56.10
100	BURT COUNTY SHERIFF	SUPPLIES	182.91
100	CANON FINANCIAL SERVICES	EQUIPMENT LEASE	286.49
100	CASS PLUMBING & HVAC LLC	SERVICE CALL	793.96
100	CENTURY LINK	911	322.96
100	CITY OF TEKAMAH	UTILITIES	232.75
100	CLASSIC CLEAN CARWASH	FLEET	198.27
100	CLEARFLY	TELEPHONE	1,447.63

100	COBBLESTONE INN & SUITES - HOLDREGE	LODGING - MEETINGS	330.00
100	COMFORT INN	LODGING - MEETINGS	279.90
100	CRESTON FERTILIZER MCL FARMS INC	SUPPLIES	2,439.15
100	CROWN PLAZA KEARNEY	LODGING - MEETINGS	1,349.55
100	CUBBY'S	FUEL	2,599.53
100	DAS STATE ACCOUNTING-CENTRAL FIN.	SOFTWARE	411.60
100	DECATUR EXPRESS - KB'S MINI MART	FUEL	1,903.85
100	DEPT CORRECTIONAL SVCS	JAIL	2,620.15
100	DOUGLAS COUNTY SHERIFF	SHERIFF FEES	9.51
100	EAKES INC	EQUIPMENT & SUPPLIES	1,320.93
100	FIRST CONCORD BENEFITS GROUP LLC	INSURANCE	30.00
100	FIRST NATIONAL BANK NORTHEAST	FEDERAL TAXES	13,583.55
100	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	3,091.18
100	FRED FRANKLIN	SURVEYOR EQUIP	11,100.00
100	GREAT AMERICA FINANCIAL SVCS	EQUIPMENT	177.63
100	GREAT PLAINS UNIFORMS	UNIFORMS	336.24
100	GT Distributers	SUPPLIES -LAW ENFORCEMENT	466.50
100	HOLIDAY INN	LODGING - MEETINGS	239.90
100	HOMETOWN LEASING	EQUIPMENT LEASE	191.13
100	IRS	PCORI-FEES	100.63
100	JENNIFER HANSEN	MILEAGE	98.70
100	JOHNSON & MOCK, PC, LLO	ATTORNEY FEES	2,463.50
100	JOHNSON & PEKNY, L.L.C.	ATTORNEY FEES	6,168.75
100	KATHY RAY	OFFICE SUPPORT	735.00
100	KRAVIEC MAURSTAD LAW, P.C., L.L.0.	CHILD SUPPORT ENFORCEMENT	2,004.68
100	MADISON NATIONAL LIFE INS. CO, INC	EMPE PD ADDL	5.42
100	MAIN STREET SERVICE, LLC	EQUIPMENT TIRES/REPAIR	129.91
100	MARY LOFTIS	MEDICARE CONTRACT	3,100.00
100	MCH HEALTH SYSTEM	MEDICAL -JAIL	2,580.62
100	MICHELE QUICK	MILEAGE/MEALS	374.48
100	MID AMERICA ENTERPRISES LLC	TIRES/REPAIR	124.08
100	MIPS INC	SOFTWARE	2,286.06
100	NACO	MEMBERSHIP DUES	2,399.45
100	NEBR COUNTY ATTORNEYS' ASSOCIATION	REGISTRATION FEES	1,100.00
100	NEBR HEALTH & HUMAN SERVICES SYSTEM	SERVICES	3.00
100	NEBRASKA PUBLIC POWER DISTRICT	UTILITIES	792.93
100	NICHOLAS E. WURTH LAW OFFICE	ATTORNEY FEES	2,137.50
100	ONE OFFICE SOLUTION	SUPPLIES	5,640.41
100	OPTK NETWORKS	INTERNET/PHONE	642.99
100	PELL REPORTING INC	DEPOSITIONS	63.00
100	POINT C	INSURANCE	255.75
100	QUADIENT LEASING USA, INC	EQUIPMENT LEASE	752.52
100	RADIOLOGY CONSULTANTS	JAIL MEDICAL	35.00
100	RED BARN VETERINARY CLINIC	SHERIFF INCIDENT	160.00
100	RETIREMENT PLANS DIV. OF AMERITAS	RETIREMENT	12,025.21
100	SECURITY EQUIPMENT INC	SECURITY	1,203.96
100	STACEY KEYS	SUPPLIES/MILEAGE	467.16
100	US POSTAL SERVICE	POSTAGE/ENVELOPES	1,443.25
100	TAMMI BURBACH	COURT COSTS	4,891.70
100	THE APOTHECARY SHOP	JAIL MEDICAL	60.24
100	THURSTON COUNTY SHERIFF	SHERIFF SERVICES	6,982.24
100	UNL IANR FINANCE & PERSONNEL	CONTRACT WAGES	14,044.45
100	VERIZON WIRELESS	CELL PHONE	719.38
100	WASHINGTON COUNTY SHERIFF	JAIL	7,995.00
100	WOODHOUSE FORD CHRYSLER DODGE JEEP	VEHICLE REPAIR	219.22
300	APPLIED CONNECTIVE TECHNOLOGIES LLC	SOFTWARE	37.20
300	BLACK HILLS ENERGY	UTILITIES	51.19
300	BLUFF AGGREGATE LLC	GRAVEL	25,069.14

300	BOMGAARS SUPPLY INC	SUPPLIES	1,632.30
300	BRANIFF SERVICE INC	FUEL/TIRES	25,464.56
300	BRUMMOND COUNTRY DISPOSAL	GARBAGE	95.00
300	BRUMMOND DISPOSAL	GARBAGE	130.00
300	BURT COUNTY INDEPENDENT	PUBLISHING	140.40
300	BURT COUNTY PUBLIC POWER DIST	UTILITIES	148.46
300	BURT COUNTY TREASURER	ROAD TO CAPITAL	877,002.41
300	CATERPILLAR FINANCIAL SERVICES	EQUIPMENT	239,899.03
300	CEMSTONE CONCRETE MATERIALS	MATERIALS	16,664.00
300	CHRISTENSEN ELECTRIC LLC	ELECTRICAL/LABOR	414.84
300	CITY OF LYONS	UTILITIES	162.57
300	CITY OF OAKLAND	UTILITIES	24.31
300	CITY OF TEKAMAH	UTILITIES	65.00
300	CNA AUTO SERVICES	SUPPLIES	17.95
300	DECATUR EXPRESS - KB'S MINI MART	FUEL	401.71
300	EAKES INC	SUPPLIES	211.10
300	BATTLE CREEK FARMERS COOPERATIVE	DIESEL/PROPANE	7,354.28
300	FIRST NATIONAL BANK NORTHEAST	FEDERAL TAXES	3,761.01
300	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	714.87
300	HEARTLAND TIRE, INC	TIRES	1,908.00
300	UNITED STATES TREASURY	EXCISE TAX	5,004.84
300	LA CONCRETE, INC	RENTAL/LABOR	500.00
300	LAWSON PRODUCTS	SUPPLIES	766.13
300	LOGAN CONTRACTORS SUPPLY, INC	MATERIALS	7,153.24
300	LOGEMANN AUTO PARTS & MACHINE LLC	CHEMICAL	72.95
300	MCH HEALTH SYSTEM	DRUG SCREEN	81.00
300	MIDWEST SERVICE CO	FUEL	7,332.97
300	NATIONAL SIGN COMPANY LLC	SIGNS & POSTS	2,632.79
300	NEBRASKA PUBLIC POWER DISTRICT	UTILITIES	145.65
300	NMC	PARTS/LABOR	4,274.53
300	NORFOLK LODGE & SUITES	LODGING	110.00
300	RETIREMENT PLANS DIV. OF AMERITAS	RETIREMENT	3,359.62
300	OBAN CONSTRUCTION INC	*DENIED CLAIM*	~~228,305.00~~
300	BURT COUNTY TREASURER	ROAD TO CAPITAL	228,305.00
300	SCOTT'S HARDWARE	SUPPLIES	357.23
300	SEALS & SERVICE INC	PARTS	56.40
300	SHAMBURG AUTO SUPPLY	PARTS	34.98
300	STALP GRAVEL CO	GRAVEL	35,258.99
300	STEINY'S GENERAL STORE	SUPPLIES	8.29
300	TOM FARRENS	SEED	2,990.00
300	TRI-STATE COMMUNICATIONS INC	LAND RENTAL	158.50
300	VANDER HAAG'S	PARTS	8,556.53
300	VERIZON CONNECT FLEET USA LLC	SERVICE PLAN	435.07
300	VERIZON WIRELESS	CELL PHONE	119.79
300	VILLAGE OF DECATUR	UTILITIES	178.34
300	WPCI	MEDICAL/SAFETY	64.00
900	CONNEALY INSURANCE	RENO GRANT	15,000.00
900	LAURIE SCHOLD	RESIDENTIAL RENO GRANT	3,557.50
900	RIVERSIDE AUCTION & SALES LLC	RENO GRANT	15,000.00
1150	MIPS INC	SOFTWARE	219.17
2913	CENTURYLINK	911	707.20
2913	NORTHEAST NEBR TELEPHONE CO	911	130.98
100	BURT COUNTY TREASURER	GENERAL TO ROAD	1,450,000.00
9599	AFLAC	EMPE PD ADDL	556.20
9599	ALLSTATE - BENEFITS	EMPE PD ADDL	43.70
9599	BLUE CROSS & BLUE SHIELD	INSURANCE	1,701.56
9599	FIRST CONCORD BENEFITS GROUP LLC	EMPE PD ADDL	775.00
9599	FIRST NATIONAL BANK NORTHEAST	FEDERAL TAXES	31,191.29

9599	GLOBE LIFE LIBERTY NATIONAL DIV	EMPE PD ADDL	714.80
9599	MADISON NATIONAL LIFE INS. CO, INC	EMPE PD ADDL	50.75
9599	MUTUAL OF OMAHA	EMPE PD ADDL	58.00
9599	NATIONWIDE RETIREMENT SOLUTIONS	EMPE PD ADDL	150.00
9599	NEBR CHILD SUPPORT PAYMENT CTR	GARNISHMENT	100.00
9599	RETIREMENT PLANS DIV. OF AMERITAS	RETIREMENT	10,546.90
9599	STATE TAX COMMISSIONER	STATE TAXES	6,627.40
9599	TRUSTMARK VOLUNTARY BENEFITS	EMPE PD ADDL	656.87
9599	VISION SERVICE PLAN (CT)	EMPE PD ADDL	777.32

Burt County Economic Development (BCEDC): *Cindy Chatt, Director*
Fund 0900 Private Foundation Grant: Demo Grant - Lyle Pille, 526 E. 3rd ST. Oakland, $10,252.50 (50% low bid). Approved upon motion by Johnson, seconded by Titus. Passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays – none.

Board of Equalization:
Connealy moved the Board recess at 9:31 AM for *Board of Equalization*, Johnson seconded, motion passed All Ayes. The Burt County Board of Supervisors reconvened at 9:34 AM upon motion by Richards, seconded by Connealy, All Ayes. See separate minutes for BOE.

County owned building in Oakland:
Unsafe County owned building in Oakland (PID #312808100). Committee of Pearson and Johnson reported structural engineering is no longer answering their questions, they are at a standstill at this point.

Budget Making Authority for FY2026-27:
On motion by Pearson, seconded by Johnson, the Board voted to accept Sarah Freidel and Jeannette Blanc's proposal to do the County's budget for 2026-2027 for the total amount of $4,000.00. Freidel will receive $2,500.00 for Budget Prep, preparation of all notices, preparation of required power point per LB148, and submission of all documents to the State; Blanc will receive $1,500.00 for assisting within Budget Prep Software. Passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays – none.

Budget FY2025-26:
As part of Burt County Fiscal Year End Business, the following Resolution was adopted upon motion by Pearson, seconded by Titus; motion passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays – none. **RESOLUTION #2026-09 FY END (2025-2026) – TRANSFER OF BUDGET AUTHORITY**
WHEREAS, the following office budgets within the General Fund (0100) are over their budget authority: (602) County Clerk is over by $3251.80; (671) Jail budget is over by $42,582.48.

AND WHEREAS, there is $313,491.50 of Budget Authority remaining in (970) Miscellaneous budget within the General Fund (0100).

NOW THEREFORE BE IT RESOLVED by the Burt County Board of Supervisors that Budget Authority be transferred from (970) Miscellaneous budget within the General Fund to cover the above-mentioned office budget overages.

DATED this 26th day of June 2026, at Tekamah, Nebraska

Signed: Jeff Kutchera, Chairman Attest: Sarah J. Freidel, Co. Clerk

BURT COUNTY

NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Burt County Board will meet on the 26th day of June 2026 at 9:45 o'clock AM at Burt County Courthouse, 111 N. 13th ST, County Boardroom Tekamah, NE 68061, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 10th day of September 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: $73,639.81. Purpose of amending the budget: TO RAISE BUDGET AUTHORITY FOR SHERIFF'S 911 FUNDS DUE TO PRIOR YEAR TRANSFER CORRECTIONS. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of (N/A). The budget detail is available at the office of the Clerk during business hours.

County Clerk

Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)	
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48	Total Personal and Real Property Tax Required for Bonds
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00	
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00	
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00	
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00	$0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00	
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00	
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00	Total Personal and Real Property Requirement Tax for ALL Other Purposes
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00	
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00	
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00	
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00	$6,066,713.48
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00	
NEXTGEN/E 911	37,921.08	31,604.28	147,865.06	0.00	147,865.06	0.00	
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00	
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00	
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,086,631.39**	**425,000.00**	**12,444,917.91**	**6,066,713.48**	
Unused Property Tax Request Authority available for next year						**290,656.79**	

Summary of Originally Adopted Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)	
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48	Total Personal and Real Property Tax Required for Bonds
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00	
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00	
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00	
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00	$0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00	
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00	
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00	Total Personal and Real Property Requirement Tax for ALL Other Purposes
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00	
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00	
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00	
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00	$6,066,713.48
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00	
NEXTGEN/E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00	
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00	
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00	
GRAND TOTAL	**16,798,857.26**	**11,434,237.10**	**18,012,991.58**	**425,000.00**	**12,371,278.10**	**6,066,713.48**	
Unused Property Tax Request Authority available for next year						**290,656.79**	

Budget Amendment FY2025-2026:

PUBLIC HEARING: Chairman Kutchera opened a Public Hearing at 9:48 AM to take comments on the budget amendment. TO RAISE BUDGET AUTHORITY FOR SHERIFF'S (2913)NEXTGEN/E911 FUND DUE TO PRIOR YEAR TRANSFER CORRECTIONS. Having no public comment, the public hearing was closed at 9:49 AM.

CAUSE AND ACTION: June 30 2025, Financial Statements (Burt County Audit) had a "Schedule and Findings" for the improper use of 911 funds within the prior fiscal year (FY 2024-2025). Because we were already within our *next* budget year (2025-2026) when we were advised about this, the (2913) fund did not have the 'budget authority' for the transfers, so that is the reason for the needed Budget Amendment. For public clarification: No additional tax monies are needed, the funds had the money for the transfers, the Public Service Commission advised about and provided the steps for the necessary corrections that had to be carried out; this "amendment" is merely a fix for budget "authority" on the FY 25-26 budget document. Supervisor Connealy made a MOTION TO APPROVE THE BUDGET AMENDMENT AND ADOPT THE REVISED FY 2025-2026 BUDGET, Richards seconded. The motion Passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera.

County meeting agenda policy:
Chairman Kutchera clarified for the record that agenda items are placed on the agenda by members of the County Board of Supervisors/Board of Equalization, or by Elected County Officials/Department Heads/Administration staff.

***ROADS**: Ann Chytka, Highway Superintendent*
VACATING PUBLIC ROAD 203: Highway Superintendent presented a study of Public Road No. 203. Conclusion of the study is that the road serves no purpose as a road traveled by the general public and Highway Superintendent is in favor of vacating the road; the letter is placed on file. Resolution 2026-08 to set public hearing for Road #203 was adopted upon motion by Pearson, seconded by Titus. Passed By Roll Call Vote: Ayes – Connealy, Swanson, Titus, Pearson, Johnson, Richards and Kutchera. Nays- none. **RESOLUTION No. #2026-08** - Setting Date and Time for Public Hearing To Vacate Public Road Number 203 (County Road 44)

WHEREAS, upon order by the Burt County Board of Supervisors and in accordance with section 39-1722 of the Nebraska Revised Statutes, Ann Chyka the Burt County Highway Superintendent has made a study of Public Road Number 203 (County Road 44) legally described as a tract of land being the West 33 feet of the Southeast 1/4 and the East 33 feet of the Southwest 1/4 of Section 11, Township 20 North, Range 11 East of the 6th P.M. Burt County, Nebraska.

AND WHEREAS, there are 3 property owners currently abutting the described road, all 3 parcels have current leases with Burt County Solar. One resident has two of the properties and the other has access via County Road 45.

AND WHEREAS, based on these facts, use of this road serves no purpose as a road traveled by the general public. I am recommending the Public Road Number 203 be vacated, which means that the roads existence is terminated by direct action of public authorities and the land reverts back to the landowners.

AND WHEREAS, this road was offered to Arizona Township which they chose to not assume jurisdiction and maintenance of Public Road Number 203 during a township meeting that was held on the 11th day of June, 2026.

NOW THEREFORE BE IT RESOLVED, by the Burt County Board of Supervisors that a public hearing be held to take comments from the public concerning the vacating all or part of this road, such hearing to be held on July 28th,2026 at 9:20 a.m. in the boardroom of the courthouse in Tekamah, Nebraska.

Date this 26th day of June, 2026 at Tekamah, Nebraska.
Signed: Jeff Kutchera, Chairman Attest: Sarah J. Freidel, Co. Clerk

PUBLIC COMMENT: Greg Brummond -comments about public speaking during meetings, comments about public agenda policy, personal opinion about Craig Village sharing space in Burt County Shed.

There being no further business to come before the Board at this time, the meeting adjourned upon motions by Titus and Pearson at 9:55 A.M.
Next Meeting: Wednesday, July 8, 2026

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

JEFF KUTCHERA, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Claim Number: 2602000001

Claim Date: 02/03/2026
Fund Number: 2913 - NEXTGEN/E 911

Feb. 2026



In account with: BURT COUNTY TREASURER
Vendor ID: 13 PO BOX 87
TEKAMAH, NE 68061-87

	Account	Description	Amount
1	2913-653-00-2-9075	PRIOR YEAR EXPENDITURE ADJUST	5,622.29
2	2913-653-00-2-9075	PRIOR YEAR EXPENDITURE ADJUST	68,017.52

Claim: 2602000001 Fund: 2913 Claim Date: 02/03/2026 **Claim Total** **73,639.81**

I solemnly swear that the above is a true and correct account of labor performed (or material furnished) and the same is now due and wholly unpaid, after allowing just credits.

Jeff Kutchera
(Signature)

County Board Signatures

Board Date: 02/27/2026

Burt County
Created 2/25/2026 12:27 PM

PSC INSTRUCTIONS (2)

Co. Clerk

From: Synhorst, Taylor <Taylor.Synhorst@nebraska.gov>
Sent: Monday, January 26, 2026 2:43 PM
To: Co. Clerk
Cc: Erin Redman; Burt County Sheriff
Subject: RE: Fund 2914 - salaries paid out

Hi Sarah,

This is how I have it recorded on my end:

	Fund 2913	2914 Fund	
PSAP Ending Bal. 6/30/2025	$ 74,225.25	$ 44,584.74	
Adjustments Needed For Current Year:			
24-25 Late Fees Paid	$ 10.40	$ -	
Reclasify Expenses	(68,017.52)	68,017.52	
24-25 Payroll Taxes and Benefits	12,434.68	-	
Adjustment to clarify fund balances	$ (5,622.29)	$ 5,622.29	
Reconciles to PSC Running Balance	$ 13,030.52	+ $ 118,224.55	= **$ 131,255.07**

Talk soon,
Taylor

Nebraska PSC
State 911 Analyst
402-471-0242

Co. Clerk

PSC INSTRUCTIONS

From: Synhorst, Taylor <Taylor.Synhorst@nebraska.gov>
Sent: Monday, January 26, 2026 10:15 AM
To: Co. Clerk
Subject: RE: Fund 2914 - salaries paid out

Hi Sarah,

Apologies, I emailed the accounting firm but forgot to reach out directly. The reclassification was reviewed and approved.

There were some unallowable expenses that needed attention:

1. $10.40 in late fees were paid to Northeast Telephone Co and needs to be returned to the 2913 from the general fund.
2. $12,434.66 in retirement and taxes were paid from the 2913 and needs to be returned from the general fund. — Robin receipt into 2913
3. $5,622.29 to be transferred from the 2913 into the 2914 to separate NextGen and Legacy funds.
4. Reclassify $68,017.52 of Legacy expenses from the 2914 as NextGen expenses from the 2913.

This is how the accounts look on our end with the corrections:

- 6/30/2025 ending balances:
  - 2913: $13,030.52 – all NextGen money → rename 2913
  - 2914: $118,224.55 – all Legacy money → 2914 to Add titles

Let me know if you have any questions!

Talk soon,
Taylor

Nebraska PSC
State 911 Analyst
402-471-0242

From: Co. Clerk <clerk@burtcountyne.gov>
Sent: Friday, January 23, 2026 3:26 PM
To: Synhorst, Taylor <Taylor.Synhorst@nebraska.gov>
Subject: FW: Fund 2914 - salaries paid out

You don't often get email from clerk@burtcountyne.gov. Learn why this is important

Taylor:
It's been a while since you had said you were going to discuss what you thought we would need to do for transfers with your supervisor and then you'd get back to us to get these transfers done on our end.
I'm just checking in to see where we are with all of this.

Co. Clerk

TRYING TO GET GUIDANCE FROM PSC

From: Co. Clerk
Sent: Friday, January 23, 2026 3:26 PM
To: 'taylor.synhorst@nebraska.gov'
Subject: FW: Fund 2914 - salaries paid out

Taylor:
It's been a while since you had said you were going to discuss what you thought we would need to do for transfers with your supervisor and then you'd get back to us to get these transfers done on our end.
I'm just checking in to see where we are with all of this.

Can I get an update please?
When should I and the Treasurer expect to do these corrections ?

(I am still concerned the Sheriff is not fully understanding all of this because he reported to the Board that everything had been completed)
That is not true, is it? Don't we need to actually "do" the transfers in our books yet?

Please advise.

Sarah J. Freidel
Burt County Clerk, Register of
Deeds and Election Commissioner
111 N. 13th ST., Ste. 8
PO Box 87
Tekamah, NE 68061
402-374-2955 x1
clerk@burtcountyne.gov
Website: www.burtcountyne.gov

From: Jada Thompson <JThompson@capc.com>
Sent: Monday, November 24, 2025 3:09 PM
To: Co. Clerk <clerk@burtcountyne.gov>; Erin Redman <erin.redman@burtcountyne.gov>; Burt County Treasurer <treasurer@burtcountyne.gov>
Cc: Synhorst, Taylor <Taylor.Synhorst@nebraska.gov>
Subject: Fund 2914 - salaries paid out

I just got off the phone with Taylor Synhorst with the Nebraska PSC. His number is 402-471-0242, email Taylor.Synhorst@nebraska.gov. I have included him in this email as well.

He is needing information to support the salaries and related benefits paid out of 2914. Please send him what you have right away. I think he was going to try to call one of you this afternoon.

Fund 2913 had disbursements if $31,604.28 which would be allowed under 2914 so he thinks this accidentally was coded to 2913 instead of 2914 so he is proposing moving those disbursements to 2914.

From: Jada Thompson <JThompson@capc.com>
Sent: Monday, November 24, 2025 3:09 PM
To: Co. Clerk <clerk@burtcountyne.gov>; Erin Redman <erin.redman@burtcountyne.gov>; Burt County Treasurer <treasurer@burtcountyne.gov>
Cc: Synhorst, Taylor <Taylor.Synhorst@nebraska.gov>
Subject: Fund 2914 - salaries paid out

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The payroll coded into 2914 should have been coded to 2913; however, payroll taxes of $6,550 and Retirement contributions of $5,885 = $12,435 is not allowed under 2914 or 2913 so that would mean the general fund would need to transfer funds to reimburse the 2914.

The proposed entries on my end would be:

Transfer out of 2914 of $55,583 (net of the gross salaries in 2914 $87,187-disb in Fund 2913 $31,607.28) and Transfer in to 2913.
Then we would need a transfer out of general for the $12,435 to 2914.

Robin this would affect your fund balances in the end so once you get Taylor's "formal" fund balance adjustments, you can correct those.

I would need you approval of the above adjustment. If you approve, we can meet the meeting Wednesday, if you don't and would rather wait for a formal answer from Taylor, then we will need to postpone this until the next meeting.

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I would need you approval of the above adjustment. If you approve, we can meet the meeting Wednesday, if you don't and would rather wait for a formal answer from Taylor, then we will need to postpone this until the next meeting.

Just let me know! Thank you.

Jada L. Thompson, CPA
Audit Shareholder
Contryman Associates, P.C.
CONTRYMAN ASSOCIATES, P.C.
Certified Public Accountants
505 North Diers Ave, P.O. Box 700
Grand Island, NE 68803
308-382-5720



AUDITOR'S FINDINGS OF 911 FUNDS

BURT COUNTY, NEBRASKA

SCHEDULE OF FINDINGS AND RESPONSES

June 30, 2025

2025-002 Improper Coding of Disbursements

Criteria

Internal controls should be in place to ensure proper use and coding of regulated funds.

Condition and Context

The Sheriff's department provides the coding for use of public safety funds provided through the Public Service Commission. These funds have regulations regarding the use of the funds and the related disbursements. The Sheriff's department improperly approved payroll disbursements to be paid out of the 911 Wireless Holding Fund and the Board improperly approved such disbursements.

Cause

The Sheriff's department and the County Board may not be aware of all the regulations under the Public Service Commission and may not understand the proper use of such funds.

Effect or Potential Effect

The disbursements paid out of the 911 Wireless Holding Fund could potentially be disallowed. The payroll benefits paid out of this fund were disallowed and moved to the general fund.

Repeat Finding

This is a new finding.

Recommendation

We recommend the County obtain additional education regarding the proper use of these regulated funds and the Board be more prudent and diligent when reviewing such disbursements.

Management Response

The County Board fully expects the Sheriff's department to be aware of all regulations under the Public Service Commission (PSC) regarding the regulations and proper use of all the 911 funds. The County Board will require the Sheriff to obtain education in this area to be better understand the use of these funds, and to follow up with a written report to the County Board about the education he learned about the PSC regulations of 911 funds. The County understands the need to be more diligent on the proper use of the regulated funds from the PSC and will make it clear to the County Sheriff that it is part of his duties to manage these funds correctly. The County will be more diligent in approving and monitoring disbursements from these regulated funds.

11-26-2025 mtg.
Auditor's Findings Presented to the Board
-
12-10-2025 mtg.
Board met with Sheriff to discuss

