2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BUTLER COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL FUND		4,864,155.44	4,864,155.44
AG SOCIETY BUILDING FUND		193,102.16	193,102.16
Total All Funds	0.00	5,057,257.60	5,057,257.60

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	3,376,362,266

(Certification of Valuations(s) from County Assessor **MUST** be attached)

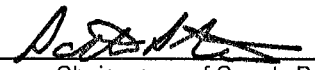
Outstanding Bonded Indebtedness as of July 1, 2025

Principal	1,225,000.00
Interest	60,117.50
Total Bonded Indebtedness	1,285,117.50

BUDGET MESSAGE

The Butler County Board of Supervisors has approved the following Petty Cash Accounts: Butler County Detention $3,500.00 (5/17/10), Butler County Sheriff $2,500.00 (4/16/12), Butler County Attorney $500.00 (6/18/12), Butler County Senior Services Program $500.00 (7/16/12), Butler County Court $100.00 (4/7/14), Butler/Polk County Victim's Assitance Program $500.00 (8/15/16), & Butler County Clerk $200.00 (12/6/21). A bond election was held May 10, 2016 for the constrution of a builidng at the Butler County Fairgrounds, bonds were issued on August 17, 2016 in the amount of $1,950,000.00.

Budget Transfers: General Fund to Road Fund $632,092.47; General Fund to Senior Serivces Program Fund $100,212.30; General Fund to 911 Emergency Management Fund $554,289.47; Road Fund to Special Road Fund $75,000.00; 911 Wireless Service Fund to 911 Wireless Service Holding Fund $28,293.74; General Fund to Equipment Sinking Fund $5,500.00; 911 Emergency Management Fund to Communication Equipment Sinking Fund-$40,000.00; Inheritance Tax Fund to General Fund $1,750,000.00.



Chairperson of County Board

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Butler County
ADDRESS	451 N 5th Street
CITY & ZIP CODE	David City 68632
TELEPHONE	
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Scott Steager	Lori L. Aschoff	Lori L. Aschoff
TITLE / FIRM NAME	Board Chairperson	County Clerk	County Clerk
TELEPHONE	402-367-7430	402-367-7430	402-367-7430
EMAIL ADDRESS	ssteager@butlercountyne.gov	clerk@butlercountyne.gov	clerk@butlercountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [√] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Butler County

2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 5,085,264.79**	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year new cap)			
Approved Bonds *(prior year Line 16)*	(2)	0.00	
Emergency Response *(prior year Line 17)*	(3)	0.00	
Public Safety Services *(prior year Line 18)*	(4)	0.00	
County Attorneys *(prior year Line 19)*	(5)	0.00	
County Public Defenders *(prior year Line 20)*	(6)	0.00	
Response to Public Safety Threat *(prior year Line 21)*	(7)	0.00	
Public Safety Interlocal Agreements *(prior year Line 22)*	(8)	0.00	
Voter Approved Increase *(prior year Line 23)*	(9)	0.00	
Unused Authority used in the prior year *(prior year Line 24)*	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	**(11)**	**0.00**	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			**(12) 5,085,264.79**

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 5,086,093.34 (13)

Growth Percentage per County Assessor

25,750,693.00 (2025 Growth Value) / 2,866,728,703.00 (2024 Total Valuation) = 0.90% (14a)

45,686.37 Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.17% (15a)

262,951.03 Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1)*	(16)	0.00
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00
County Attorneys	(19)	0.00
County Public Defenders	(20)	0.00
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00
Support of an interlocal agreement relating to public safety	(22)	0.00
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	0.00
Prior Years's Unused Property Tax Authority Used This Year *(Cannot exceed amount on Supporting Schedule 1, Line 1)*	(24)	0.00

Total Exceptions Utilized *(Total lines 16 through 24)*	(25)	0.00
2025-2026 Total Property Tax Request Authority *(Total Lines 12, 14, 15, 25)*	(26)	5,393,902.19
2025-2026 ACTUAL Property Tax Request *(from Cover Page - Page 1)*	(27)	5,057,257.60
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, Line 3)* *(Line 26 minus 27, MUST be greater than or equal to $0.00)*	(28)	336,644.59

Butler County

2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	$ 177.99
Less: Amount used this year *(from Computation From, Line 24) (cannot exceed Line 1)*	(2)	0.00
Add: Unused Authority created this year *(from Computation From, Line 28)*	(3)	336,644.59
Total Unused Property Tax Request Authority available for future years ***(cannot be less than $0.00)***	(4)	336,822.58

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception *(must agree to Computation Form, Line 17)*			**$ 0.00**

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception *(must agree to Computation Form, Line 18)*	**$ 0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Butler County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
boone, merrick, nance, polk, saunders, c	07/01/17-indefinite	911 Comm. Equipment Sharing
City of DC, Butler County	04/01/23 - indefinite	911 Dispatch Services
Butler County, Auditor of Public Accts	FYE 07/01/2020-06/30/2023	Auditing Services
Butler, Polk	07/01/17-completion of project	Bridge Repair & Replacement-Polk
Butler County, Counties of Region V	07/01/17 - indefinite	Community Health Services RegionV
Butler County, Regional Behavioral Healt	07/01/17-indefinite	Comprehensive Behavior Health Svcs
Douglas,Sarpy,Saunders, Dodge, Lancaster	05/21/18-indefinite	Control & Containment of Noxious Weeds
Butler County, University of Nebraska	07/01/17-indefinite	Cooperative Extension Services
Butler County, Saunders County, Colfax C	7/1/17-indefinite	District Court Bailiff Duties
Butler County, Seward County		Diversion/Truancy Services
Butler County, Southeast Nebraska Develo		Economic Development
Butler, Region V Systems	7/1/2022-6/30/23	Emergency Protective Services
Butler, Washington	07/01/17-indefinite	Inmate Housing-Washington County
Butler County, NIRMA	07/01/2025-06/30/2026	Insurance
Howard,Nance,Boone,Platte,Colfax,Polk, M	07/01/17-indefinite	Interoperable Radio Comm. East Central
Village of Bellwood, Butler County	07/01/17-indefinite	Law Enforcement Services-Bellwood
Bulter, Village of Dwight	07/01/17-indefinite	Law Enforcement Services-Dwight

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Butler County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Rising City, Butler County	07/01/17-indefinite	Law Enforcement Services-Rising City
Butler County, City of David City	07/01/2020-indefinite	Library services to all county residents
Butler County, Butler County Health	5/4/2020-indefinite	Medical & Mental Health Services
Polk,Merrick,Nance,Boone,Platte,Saunders	07/01/17-indefinite	NE Regional Interopability Network
Boone,Colfax,Dodge,Howard,Merrick, Nance	07/01/17-indefinite	Regional Pet Process (East Central)
Franklin Township, Bulter County	7/1/17-indefinite	Road Maintenance-Franklin Twp
Platte Township, Butler County	7/1/17-indefinite	Road Maintenance-Platte Twp
Skull Creek, Butler County	07/01/17-indefinite	Road Maintenance-Skull Creek Twp
Ulysses Township, Butler County	7/1/17-indefinite	Road Maintenance-Ulysses Twp
Butler County, City of Lincoln	07/01/17-indefinite	Senior Services - Aging Partners
Butler, Saunders	12/15/22-12/15/23	Snow Removal-Saunders County
Butler, Butler Ag Society	07/01/17-indefinite	Snow Removal/Equip Storage-ag society

BUTLER COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$5,085,264.79
Base Limitation Percent Increase (2%)	(2)	

Real Growth Percentage Increase

2025 Real Growth Value per Assessor	/	Prior Year Total Valuation per Assessor	=		
$25,750,693.00	/	$2,866,728,703.00	=	0.90%	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.90%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$147,472.68
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$5,232,737.47

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$5,057,257.60

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BUTLER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL FUND	4,864,155.44	-	3,376,362,266	0.144065	0.000000
AG SOCIETY BUILDING FUND	193,102.16	-	3,376,362,266	0.005719	0.000000
Total County Budgeted Countywide Entities				**0.149784**	
Other Countywide Entities					
Ag. Society				0.010000	
Total Countywide Levy				**0.159784**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			541,041	0.016024	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.466024**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.159784	
Fire District - Largest General Levy Authority granted by the County Board				0.035000	
Township - Largest General Levy Authority granted by the County Board				0.100000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.294784**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BUTLER COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2024	$8,167,963.98
2023	$19,396.12
2022	$5,342.86

BUTLER COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	3,442,790.60	71,000.00	336,505.89	15,500.00	3,865,796.49
Public Safety - Law Enforcement	2,999,071.68	147,444.20	0.00	40,000.00	3,186,515.88
Public Safety - Other	100,047.72	121,062.66	0.00	28,293.74	249,404.12
Public Works - Highways & Roads	3,732,005.62	3,375,082.16	0.00	75,000.00	7,182,087.78
Public Works - Other	90,686.00	0.00	0.00	0.00	90,686.00
Public Health & Social Services	520,877.03	449,704.66	0.00	0.00	970,581.69
Culture and Recreation	29,925.05	0.00	0.00	0.00	29,925.05
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,050,723.00	4,914,578.91	0.00	3,036,594.24	9,001,896.15
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	29,159,749.00	0.00	0.00	0.00	29,159,749.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	41,125,875.70	9,078,872.59	336,505.89	3,195,387.98	53,736,642.16

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BUTLER COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	32,676,057.01	34,741,889.89	41,032,009.92	41,200,875.70	41,125,875.70
Capital Outlay	1,520,671.06	894,348.16	10,584,955.59	9,178,872.59	9,078,872.59
Debt Service	140,665.00	145,067.50	289,392.50	336,505.89	336,505.89
Transfers Out	2,987,505.22	2,388,857.99	1,904,720.23	3,095,387.98	3,195,387.98
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	37,324,898.29	38,170,163.54	53,811,078.24	53,811,642.16	53,736,642.16
Balance, Receipts and Transfers:					
Net Cash Balance	12,286,464.22	13,974,474.69	16,509,617.74	16,509,617.74	16,509,617.74
Intergovernmental Federal	215,690.80	221,940.89	9,000.00	9,000.00	9,000.00
Intergovernmental State	3,096,679.87	3,355,402.59	2,720,739.60	2,778,726.31	2,778,726.31
Intergovernmental Local	28,252,130.96	30,318,179.47	30,825,523.89	30,984,804.14	30,984,804.14
Personal and Real Property Taxes	4,445,132.09	4,420,925.65	5,466,337.28	5,232,257.60	5,057,257.60
Transfers In	3,003,275.04	2,388,857.99	1,875,124.73	3,095,387.98	3,195,387.98
Total Resources Available	51,299,372.98	54,679,781.28	57,406,343.24	58,609,793.77	58,534,793.77
Balance Forward/Cash Reserve	13,974,474.69	16,509,617.74	3,595,265.00	4,798,151.61	4,798,151.61
Cash Reserve Percentage					12%

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	601	COUNTY BOARD

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	219,675.54	230,659.38	227,978.31	242,200.00	242,200.00	242,200.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	14,828.10	15,570.00	15,388.57	16,349.00	16,349.00	16,349.00
1-1000	SOCIAL SECURITY	17,313.79	19,025.00	17,635.30	19,977.00	19,977.00	19,977.00
	Personal Services Totals	***251,817.43***	***265,254.38***	***261,002.18***	***278,526.00***	***278,526.00***	***278,526.00***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	719.70	2,000.00	866.35	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	1,050.00	690.00	1,050.00	1,050.00	1,050.00
2-9900	MISCELLANEOUS	809.00	1,000.00	94.21	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***1,653.70***	***4,050.00***	***1,650.56***	***4,050.00***	***4,050.00***	***4,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	205.00	69.30	205.00	205.00	205.00
	Supplies and Materials Totals	***0.00***	***205.00***	***69.30***	***205.00***	***205.00***	***205.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**253,471.13**	**269,509.38**	**262,722.04**	**282,781.00**	**282,781.00**	**282,781.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	602	COUNTY CLERK

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,975.94	74,425.00	72,424.74	76,046.00	76,046.00	76,046.00
1-0201	DEPUTY'S SALARY	52,821.75	57,500.00	54,976.37	59,225.00	59,225.00	59,225.00
1-0305	CLERICAL SALARY	43,719.58	46,850.00	45,552.50	48,255.00	48,255.00	48,255.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	11,172.43	12,075.00	11,674.38	12,400.00	12,400.00	12,400.00
1-1000	SOCIAL SECURITY	13,523.90	14,600.00	14,085.40	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***190,213.60***	***205,450.00***	***198,713.39***	***210,926.00***	***210,926.00***	***210,926.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE - MEALS	9.72	0.00	20.19	0.00	0.00	0.00
2-1702	TRAVEL EXPENSE - LODGING	888.75	500.00	139.95	600.00	600.00	600.00
2-1704	TRAVEL EXPENSE - MILEAGE	961.92	1,000.00	645.99	1,100.00	1,100.00	1,100.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATION	0.00	0.00	96.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	405.00	500.00	931.88	750.00	750.00	750.00
2-6600	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	235.38	500.00	181.93	600.00	600.00	600.00
	Operating Expenses Totals	***2,500.77***	***2,500.00***	***2,015.94***	***3,050.00***	***3,050.00***	***3,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,757.84	1,000.00	2,382.15	1,500.00	1,500.00	1,500.00
3-0113	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,757.84***	***1,000.00***	***2,382.15***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-602 COUNTY CLERK TOTAL		**194,472.21**	**209,950.00**	**203,111.48**	**216,476.00**	**216,476.00**	**216,476.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,975.94	72,425.00	72,424.74	76,100.00	76,100.00	76,100.00
1-0201	DEPUTY'S SALARY	53,712.80	58,400.00	56,057.55	60,000.00	60,000.00	60,000.00
1-0305	CLERICAL SALARY	25,533.15	38,650.00	35,017.02	40,100.00	40,100.00	40,100.00
1-0338	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME CLERICAL SALARY	15,281.10	21,750.00	18,240.82	20,400.00	20,400.00	20,400.00
1-0500	OVERTIME AND HOLIDAY PAY	21.72	0.00	121.50	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	11,037.92	12,910.00	12,275.67	13,300.00	13,300.00	13,300.00
1-1000	SOCIAL SECURITY	12,089.44	15,100.00	12,924.48	15,500.00	15,500.00	15,500.00
	Personal Services Totals	***186,652.07***	***219,235.00***	***207,061.78***	***225,400.00***	***225,400.00***	***225,400.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	987.56	1,400.00	1,481.44	1,400.00	1,400.00	1,400.00
2-1801	DUES,SUBSCRIPTIONS, REGISTRATIONS	494.00	650.00	720.99	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	2,842.88	6,000.00	5,127.33	6,000.00	6,000.00	6,000.00
2-2515	CONTRACT STAFF	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,324.44***	***8,050.00***	***7,329.76***	***8,100.00***	***8,100.00***	***8,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,701.56	3,400.00	3,220.18	3,400.00	3,400.00	3,400.00
	Supplies and Materials Totals	***4,701.56***	***3,400.00***	***3,220.18***	***3,400.00***	***3,400.00***	***3,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	14,916.21	3,200.00	5,709.20	3,200.00	3,200.00	3,200.00
	Capital Outlay Totals	***14,916.21***	***3,200.00***	***5,709.20***	***3,200.00***	***3,200.00***	***3,200.00***
0100-603 COUNTY TREASURER TOTAL		**210,594.28**	**233,885.00**	**223,320.92**	**240,100.00**	**240,100.00**	**240,100.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,975.94	72,425.00	72,424.74	76,046.00	76,046.00	76,046.00
1-0201	DEPUTY'S SALARY	52,304.38	56,228.28	54,514.43	58,875.00	58,875.00	58,875.00
1-0305	CLERICAL SALARY	71,304.26	83,757.38	55,941.00	77,462.00	77,462.00	77,462.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	12,999.44	14,337.70	12,344.43	14,336.00	14,336.00	14,336.00
1-1000	SOCIAL SECURITY	13,689.98	16,249.39	12,683.24	16,248.00	16,248.00	16,248.00
	Personal Services Totals	***219,274.00***	***242,997.75***	***207,907.84***	***242,967.00***	***242,967.00***	***242,967.00***
	Operating Expenses						
2-1610	VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION/WORKSHOP EXPENSE	735.70	1,000.00	899.70	1,100.00	1,100.00	1,100.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	805.00	700.00	575.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	133.89	1,500.00	736.65	1,500.00	1,500.00	1,500.00
2-3910	ASSESSOR'S SCHOOL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,674.59***	***3,200.00***	***2,211.35***	***3,300.00***	***3,300.00***	***3,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	8,981.19	4,000.00	3,811.67	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***8,981.19***	***4,000.00***	***3,811.67***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,736.74	3,000.00	3,061.18	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***4,736.74***	***3,000.00***	***3,061.18***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	26,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***26,000.00***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**234,666.52**	**253,197.75**	**242,992.04**	**253,267.00**	**253,267.00**	**253,267.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	22,060.15	24,990.00	24,635.26	26,200.00	26,200.00	26,200.00
1-0409	PART-TIME SALARY/ELECTION	333.75	800.00	527.50	800.00	800.00	800.00
1-0500	OVERTIME PAY	81.95	100.00	0.00	100.00	100.00	100.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,517.11	1,750.00	1,690.91	1,835.00	1,835.00	1,835.00
1-1000	SOCIAL SECURITY	2,178.40	2,440.00	2,380.16	2,560.00	2,560.00	2,560.00
	Personal Services Totals	***26,171.36***	***30,080.00***	***29,233.83***	***31,495.00***	***31,495.00***	***31,495.00***
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	107.00	250.00	0.00	250.00	250.00	250.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	750.00	96.69	750.00	750.00	750.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	40.00	200.00	0.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	9,521.75	15,000.00	4,467.36	15,000.00	15,000.00	15,000.00
2-2545	MISC-ELECTION WORKERS	10,384.05	18,000.00	11,202.18	18,000.00	18,000.00	18,000.00
2-9900	MISCELLANEOUS	1,180.88	1,500.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***21,233.68***	***35,700.00***	***15,766.23***	***36,200.00***	***36,200.00***	***36,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	578.91	2,000.00	293.91	2,000.00	2,000.00	2,000.00
3-0113	VOTING SUPPLIES	22.95	8,000.00	9,226.76	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***601.86***	***10,000.00***	***9,520.67***	***10,000.00***	***10,000.00***	***10,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	2,300.00	1,175.00	2,300.00	2,300.00	2,300.00
	Equipment Rental Totals	***0.00***	***2,300.00***	***1,175.00***	***2,300.00***	***2,300.00***	***2,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	76.67	0.00	354.59	0.00	0.00	0.00
	Capital Outlay Totals	***76.67***	***0.00***	***354.59***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**48,083.57**	**78,080.00**	**56,050.32**	**79,995.00**	**79,995.00**	**79,995.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	610	DATA PROCESSING DEPT.

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1101	COMPUTER EXPENSE	680.00	2,500.00	300.00	2,500.00	2,500.00	2,500.00
2-1103	WEBSITE COSTS	39,671.36	45,000.00	45,752.81	50,000.00	50,000.00	50,000.00
2-1110	TIMEKEEPING SERVICE COSTS	7,587.75	8,000.00	7,208.75	8,000.00	8,000.00	8,000.00
2-1200	OFFICE EQUIPMENT REPAIR	735.00	1,000.00	955.48	1,000.00	1,000.00	1,000.00
2-2507	IT CONSULTANT SERVICES	51,650.00	55,000.00	46,085.00	55,000.00	55,000.00	55,000.00
2-2544	MAINTENANCE AGREEMENTS	29,816.91	32,000.00	30,107.98	32,000.00	32,000.00	32,000.00
2-7300	CADASTRAL MAPS - GIS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***130,141.02***	***143,500.00***	***130,410.02***	***148,500.00***	***148,500.00***	***148,500.00***
	Capital Outlay						
5-0262	ELECTRICAL WIRING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	236.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***236.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-610 DATA PROCESSING DEPT. TOTAL		**130,377.02**	**146,000.00**	**130,410.02**	**151,000.00**	**151,000.00**	**151,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	612	PERSONNEL DEPARTMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,886.86	67,361.00	67,572.41	70,951.03	70,951.03	70,951.03
1-0500	Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,379.88	4,546.87	4,561.12	4,789.19	4,789.19	4,789.19
1-1000	SOCIAL SECURITY	5,336.06	5,612.12	5,516.93	5,886.75	5,886.75	5,886.75
	Personal Services Totals	***74,602.80***	***77,519.99***	***77,650.46***	***81,626.97***	***81,626.97***	***81,626.97***
	Operating Expenses						
2-0100	POSTAGE EXPENSE	85.90	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	446.85	525.00	559.27	530.00	530.00	530.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	500.00	500.00	500.00
2-1704	TRAVLE EXPENSE	216.28	700.00	735.44	1,000.00	1,000.00	1,000.00
2-1710	CONVENTION/WORKSHOP/TRAINING	316.95	500.00	247.90	500.00	500.00	500.00
2-1801	DUES & SUBSCRIPTIONS	40.00	250.00	0.00	100.00	100.00	100.00
2-2000	PRINTING & PUBLISHING	0.00	250.00	0.00	100.00	100.00	100.00
2-9900	MISCELLANEOUS	60.00	500.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***1,165.98***	***3,825.00***	***1,542.61***	***3,080.00***	***3,080.00***	***3,080.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	255.13	1,000.00	281.17	750.00	750.00	750.00
	Supplies and Materials Totals	***255.13***	***1,000.00***	***281.17***	***750.00***	***750.00***	***750.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,276.55	1,800.00	1,934.48	1,800.00	1,800.00	1,800.00
	Capital Outlay Totals	***1,276.55***	***1,800.00***	***1,934.48***	***1,800.00***	***1,800.00***	***1,800.00***
0100-612 PERSONNEL DEPARTMENT TOTAL		**77,300.46**	**84,144.99**	**81,408.72**	**87,256.97**	**87,256.97**	**87,256.97**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	614	INSURANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0800	HEALTH INSURANCE PREMIUM - COUNTY	634,821.09	720,000.00	818,306.39	850,000.00	850,000.00	850,000.00
1-0802	HEALTH INSURANCE SIDEFUND	0.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
1-0807	HEALTH INSURANCE SIDEFUND	30,502.10	0.00	1,735.00	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	195,500.00	210,000.00	192,500.00	210,000.00	210,000.00	210,000.00
	Personal Services Totals	***860,823.19***	***1,050,000.00***	***1,012,541.39***	***1,180,000.00***	***1,180,000.00***	***1,180,000.00***
0100-614 INSURANCE TOTAL		**860,823.19**	**1,050,000.00**	**1,012,541.39**	**1,180,000.00**	**1,180,000.00**	**1,180,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	68,975.94	72,425.00	72,424.74	76,046.00	76,046.00	76,046.00
1-0201	DEPUTY'S SALARY	49,387.83	54,327.00	55,529.48	60,850.40	60,850.40	60,850.40
1-0327	MENTAL HEALTH BOARD SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	7,989.56	8,555.75	8,636.91	9,240.52	9,240.52	9,240.52
1-1000	SOCIAL SECURITY	9,436.65	10,155.52	9,701.53	10,472.58	10,472.58	10,472.58
	Personal Services Totals	***135,789.98***	***145,463.27***	***146,292.66***	***156,609.50***	***156,609.50***	***156,609.50***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-1704	TRAVEL EXPENSE-MILEAGE	135.67	1,400.00	373.65	1,400.00	1,400.00	1,400.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	50.00	500.00	210.00	500.00	500.00	500.00
2-2201	BAILIFF TRAINING/DUES/REGISTRATION	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
2-2204	DISTRICT JUDGE COSTS - BAILIFF	25,681.49	30,000.00	18,190.22	30,000.00	30,000.00	30,000.00
2-2300	JUROR FEES	9,128.36	10,000.00	8,610.37	12,000.00	12,000.00	12,000.00
2-2601	DISTRICT COURT COSTS	4,079.13	8,000.00	3,404.95	8,000.00	8,000.00	8,000.00
2-2604	DISTRICT JUDGE'S COSTS	2,965.00	4,500.00	486.60	4,500.00	4,500.00	4,500.00
2-2700	MENTAL HEALTH BOARD COSTS	9,839.28	10,000.00	6,116.45	10,000.00	10,000.00	10,000.00
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	1,730.10	3,000.00	1,152.00	3,000.00	3,000.00	3,000.00
2-9900	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***53,609.03***	***69,700.00***	***38,544.24***	***71,700.00***	***71,700.00***	***71,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,790.09	6,000.00	5,445.20	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***4,790.09***	***6,000.00***	***5,445.20***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	8,076.74	10,900.00	5,888.29	10,900.00	10,900.00	10,900.00
	Capital Outlay Totals	***8,076.74***	***10,900.00***	***5,888.29***	***10,900.00***	***10,900.00***	***10,900.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	10,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***10,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**212,265.84**	**232,063.27**	**196,170.39**	**245,209.50**	**245,209.50**	**245,209.50**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	622	COUNTY COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	DUES,SUBSCRIPTIONS,TRAINING,ETC.,	0.00	500.00	5.00	500.00	500.00	500.00
2-2602	COUNTY COURT COSTS	18.00	750.00	20.80	750.00	750.00	750.00
2-7000	MICROFILMING/PHOTOSTAT	1,482.30	1,950.00	1,152.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***1,500.30***	***3,250.00***	***1,177.80***	***3,300.00***	***3,300.00***	***3,300.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,275.57	5,950.00	5,890.76	6,100.00	6,100.00	6,100.00
	Supplies and Materials Totals	***5,275.57***	***5,950.00***	***5,890.76***	***6,100.00***	***6,100.00***	***6,100.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,668.94	3,950.00	3,906.38	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***3,668.94***	***3,950.00***	***3,906.38***	***4,000.00***	***4,000.00***	***4,000.00***
0100-622 COUNTY COURT TOTAL		**10,444.81**	**13,150.00**	**10,974.94**	**13,400.00**	**13,400.00**	**13,400.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2400	ATTORNEY FEES	110,715.80	125,000.00	120,238.15	125,000.00	125,000.00	125,000.00
2-2515	CONTRACTUAL SERVICES	81,250.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Operating Expenses Totals	***191,965.80***	***200,000.00***	***195,238.15***	***200,000.00***	***200,000.00***	***200,000.00***
0100-625 PUBLIC DEFENDER TOTAL		**191,965.80**	**200,000.00**	**195,238.15**	**200,000.00**	**200,000.00**	**200,000.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0306	CUSTODIAL SALARY	58,216.97	60,984.00	60,781.26	65,863.00	65,863.00	65,863.00
1-0406	PART-TIME CUSTODIAL SALARY	12,152.06	13,975.00	1,978.02	14,395.00	14,395.00	14,395.00
1-0500	OVERTIME PAY	1,704.66	5,000.00	7,332.14	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,864.97	5,398.00	4,731.16	5,755.00	5,755.00	5,755.00
1-1000	SOCIAL SECURITY	5,943.16	6,575.00	5,791.76	6,981.00	6,981.00	6,981.00
	Personal Services Totals	***82,881.82***	***91,932.00***	***80,614.34***	***97,994.00***	***97,994.00***	***97,994.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	23,811.71	24,000.00	24,634.05	23,500.00	23,500.00	23,500.00
2-0205	INTERNET SERVICE	2,730.00	3,400.00	3,900.00	4,100.00	4,100.00	4,100.00
2-0501	UTILITIES-ELECTRICITY	50,046.96	55,620.00	50,032.86	55,100.00	55,100.00	55,100.00
2-0502	UTILITIES-WATER	4,676.87	5,408.00	4,583.52	5,570.00	5,570.00	5,570.00
2-0503	UTILITIES-HEATING FUELS	5,705.29	6,500.00	5,940.99	6,695.00	6,695.00	6,695.00
2-0504	UTILITIES-SEWER	2,052.00	2,600.00	2,196.52	2,675.00	2,675.00	2,675.00
2-0505	UTILITIES-GARBAGE REMOVAL	3,520.64	4,000.00	3,827.92	4,120.00	4,120.00	4,120.00
2-1300	BUILDING & GROUNDS REPAIR	14,929.33	21,780.00	4,113.54	21,500.00	21,500.00	21,500.00
2-1600	OTHER EQUIPMENT REPAIR	37,879.52	32,500.00	38,829.25	33,475.00	33,475.00	33,475.00
2-1700	TRAVEL EXPENSES	198.45	300.00	99.72	300.00	300.00	300.00
2-2561	SNOW REMOVAL-BY OTHERS	6,356.00	7,750.00	5,432.50	7,985.00	7,985.00	7,985.00
2-4100	WEED CONTROL	800.33	1,230.00	996.33	1,265.00	1,265.00	1,265.00
2-9900	MISCELLANEOUS	0.00	0.00	470.00	0.00	0.00	0.00
	Operating Expenses Totals	***152,707.10***	***165,088.00***	***145,057.20***	***166,285.00***	***166,285.00***	***166,285.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	5,804.94	6,490.00	4,282.04	6,685.00	6,685.00	6,685.00
3-0109	SHOP TOOLS	154.70	310.00	383.07	320.00	320.00	320.00
3-0119	BUILDING SUPPLIES	8,856.92	10,500.00	12,041.40	11,230.00	11,230.00	11,230.00
3-0209	EQUIPMENT FUEL-GENERATOR	0.00	1,000.00	911.06	1,050.00	1,050.00	1,050.00
	Supplies and Materials Totals	***14,816.56***	***18,300.00***	***17,617.57***	***19,285.00***	***19,285.00***	***19,285.00***
	Capital Outlay						
5-0132	Lawn Equipment	461.36	500.00	0.00	500.00	500.00	500.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIPMENT	670.00	600.00	0.00	600.00	600.00	600.00
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,131.36***	***1,100.00***	***0.00***	***1,100.00***	***1,100.00***	***1,100.00***
	Transfers Out						

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
7-0200	INTER-FUND TRANSFER	0.00	10,000.00	30,000.00	10,000.00	10,000.00	10,000.00
	Transfers Out Totals	***0.00***	***10,000.00***	***30,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-641 BUILDING AND GROUNDS TOTAL		**251,536.84**	**286,420.00**	**273,289.11**	**294,664.00**	**294,664.00**	**294,664.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	643	REAPPRAISAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	40,535.05	43,594.20	42,294.77	45,528.00	45,528.00	45,528.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	2,736.12	2,942.61	2,854.90	3,074.00	3,074.00	3,074.00
1-1000	SOCIAL SECURITY	3,092.03	3,334.96	3,180.81	3,483.00	3,483.00	3,483.00
	Personal Services Totals	***46,363.20***	***49,871.77***	***48,330.48***	***52,085.00***	***52,085.00***	***52,085.00***
	Operating Expenses						
2-0210	CELL PHONE	360.24	450.00	360.24	450.00	450.00	450.00
2-1017	MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE REPAIRS	325.42	600.00	43.98	600.00	600.00	600.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	845.00	10,000.00	405.00	10,000.00	10,000.00	10,000.00
2-6070	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,530.66***	***11,050.00***	***809.22***	***11,050.00***	***11,050.00***	***11,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,851.76	2,000.00	1,265.61	2,000.00	2,000.00	2,000.00
3-0209	VEHICLE FUEL	683.28	1,000.00	523.44	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,535.04***	***3,000.00***	***1,789.05***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	9,500.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***9,500.00***	***0.00***	***0.00***	***0.00***
0100-643 REAPPRAISAL TOTAL		**50,428.90**	**63,921.77**	**60,428.75**	**66,135.00**	**66,135.00**	**66,135.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	645	AG. EXTENSION AGENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0101	SALARY-BOARD MEMBERS	990.00	1,200.00	1,050.00	1,200.00	1,200.00	1,200.00
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	49,270.20	52,000.00	51,440.65	54,600.00	54,600.00	54,600.00
1-0405	PART-TIME CLERICAL SALARY	2,687.00	4,000.00	3,181.35	4,000.00	4,000.00	4,000.00
1-0426	EXTENSION OFFICE-4H EDUCATOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	3,325.75	3,600.00	3,472.24	4,000.00	4,000.00	4,000.00
1-1000	SOCIAL SECURITY	4,050.63	4,500.00	4,250.34	4,700.00	4,700.00	4,700.00
	Personal Services Totals	***60,323.58***	***65,300.00***	***63,394.58***	***68,500.00***	***68,500.00***	***68,500.00***
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING COSTS	42.13	200.00	128.93	200.00	200.00	200.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	21.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	1,986.23	4,000.00	1,505.31	4,000.00	4,000.00	4,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,273.98	1,500.00	1,232.00	1,500.00	1,500.00	1,500.00
2-2502	EXTENSION 4-H EDUCATOR	64,298.12	66,000.00	41,782.60	67,500.00	67,500.00	67,500.00
2-2515	CONTRACTUAL SERVICES - INTERNSHIP	0.00	0.00	0.00	0.00	0.00	0.00
2-4000	RENTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	10,008.75	4,000.00	11,068.05	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***77,609.21***	***75,700.00***	***55,737.89***	***77,200.00***	***77,200.00***	***77,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,530.79	1,500.00	754.85	1,500.00	1,500.00	1,500.00
3-0124	PROGRAM SUPPLIES	1,107.18	2,000.00	1,799.87	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***2,637.97***	***3,500.00***	***2,554.72***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,043.70	3,500.00	11,747.07	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***1,043.70***	***3,500.00***	***11,747.07***	***3,500.00***	***3,500.00***	***3,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
	Transfers Out Totals	***5,500.00***	***5,500.00***	***5,500.00***	***5,500.00***	***5,500.00***	***5,500.00***
0100-645 AG. EXTENSION AGENT TOTAL		**147,114.46**	**153,500.00**	**138,934.26**	**158,200.00**	**158,200.00**	**158,200.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	89,668.74	94,151.67	94,152.18	98,859.78	98,859.78	98,859.78
1-0202	DEPUTY'S SALARY	338,264.92	462,653.88	323,822.39	478,383.10	478,383.10	478,383.10
1-0305	CLERICAL SALARY	51,251.57	53,372.80	53,349.34	56,576.00	56,576.00	56,576.00
1-0329	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0434	PART-TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	46,133.01	20,000.00	33,896.89	20,000.00	20,000.00	20,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	121.66	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	39,794.80	52,356.82	53,490.41	54,227.14	54,227.14	54,227.14
1-1000	SOCIAL SECURITY	39,436.51	46,716.80	41,148.93	48,399.87	48,399.87	48,399.87
1-1100	UNIFORM ALLOWANCE	12,892.22	14,000.00	11,379.65	16,000.00	16,000.00	16,000.00
	Personal Services Totals	***617,563.43***	***743,251.97***	***611,239.79***	***772,445.89***	***772,445.89***	***772,445.89***
	Operating Expenses						
2-1601	OTHER EQUIPMENT REPAIR-AUTO	45,009.47	45,000.00	12,984.59	40,000.00	40,000.00	40,000.00
2-1701	TRAVEL EXPENSE-MEALS	3,467.75	4,000.00	4,846.17	5,000.00	5,000.00	5,000.00
2-1702	TRAVEL EXPENSE-LODGING	680.85	1,500.00	1,063.62	1,000.00	1,000.00	1,000.00
2-1704	TRAVEL EXPENSE-MILEAGE	36,129.65	45,000.00	32,765.79	45,000.00	45,000.00	45,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,840.00	2,500.00	2,251.99	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	15,952.05	25,000.00	38,131.59	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***103,079.77***	***123,000.00***	***92,043.75***	***123,500.00***	***123,500.00***	***123,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	6,256.67	8,000.00	7,352.56	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***6,256.67***	***8,000.00***	***7,352.56***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0301	PATROL CAR	0.00	0.00	0.00	30,000.00	23,917.00	23,917.00
5-0500	OFFICE EQUIPMENT	22,036.79	30,000.00	14,021.18	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***22,036.79***	***30,000.00***	***14,021.18***	***45,000.00***	***38,917.00***	***38,917.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	75,000.00	0.00	170,000.00	0.00	0.00	0.00
	Transfers Out Totals	***75,000.00***	***0.00***	***170,000.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**823,936.66**	**904,251.97**	**894,657.28**	**948,945.89**	**942,862.89**	**942,862.89**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	89,668.74	94,152.00	94,152.18	98,860.00	98,860.00	98,860.00
1-0201	DEPUTY'S SALARY	67,251.60	70,614.00	70,614.18	74,145.00	74,145.00	74,145.00
1-0305	CLERICAL SALARY	65,808.37	93,750.00	67,996.79	93,750.00	93,750.00	93,750.00
1-0432	LEGAL ASSISTANT/CSE	37,267.87	37,000.00	33,421.31	37,000.00	37,000.00	37,000.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	17,549.75	19,947.00	17,967.46	20,350.00	20,350.00	20,350.00
1-1000	SOCIAL SECURITY	21,205.15	24,901.00	19,272.86	23,050.00	23,050.00	23,050.00
	Personal Services Totals	***298,751.48***	***340,364.00***	***303,424.78***	***347,155.00***	***347,155.00***	***347,155.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	981.44	1,500.00	433.29	1,200.00	1,200.00	1,200.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE/CSE	508.76	1,000.00	219.63	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,858.50	6,000.00	4,675.40	6,000.00	6,000.00	6,000.00
2-2209	MISC COURT COSTS/CSE	667.81	1,000.00	307.57	1,000.00	1,000.00	1,000.00
2-2600	COURT COSTS	2,455.49	7,500.00	1,608.97	7,000.00	7,000.00	7,000.00
2-3010	DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	10,725.50	11,000.00	10,956.00	12,500.00	12,500.00	12,500.00
2-9900	MISCELLANEOUS	400.00	1,000.00	442.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***20,597.50***	***29,500.00***	***18,642.86***	***30,200.00***	***30,200.00***	***30,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,605.07	4,000.00	2,512.48	4,000.00	4,000.00	4,000.00
3-0210	PROGRAM SUPPLIES/CSE	789.17	1,500.00	483.94	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***3,394.24***	***5,500.00***	***2,996.42***	***5,500.00***	***5,500.00***	***5,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,486.69	5,000.00	4,877.68	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT/CSE	634.17	500.00	169.95	500.00	500.00	500.00
	Capital Outlay Totals	***5,120.86***	***5,500.00***	***5,047.63***	***5,500.00***	***5,500.00***	***5,500.00***
0100-652 COUNTY ATTORNEY TOTAL		**327,864.08**	**380,864.00**	**330,111.69**	**388,355.00**	**388,355.00**	**388,355.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4417	FELONY DRUG DIVERSION	3,550.00	3,550.00	3,550.00	1,000.00	1,000.00	1,000.00
2-4418	JUVENILE DIVERSION	7,400.00	7,400.00	7,400.00	12,500.00	12,500.00	12,500.00
2-4425	DOMESTIC ABUSE DIVERSION	3,550.00	3,550.00	3,550.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***
0100-666 DIVERSION PROGRAM TOTAL		**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	668	LAW ENFORCEMENT GRANT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	OVERTIME-SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-SPECIAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0501	OVERTIME-SPECIAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0901	RETIREMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-1000	SOCIAL SECURITY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***0.00***	***9,000.00***	***0.00***	***9,000.00***	***9,000.00***	***9,000.00***
	Operating Expenses						
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-668 LAW ENFORCEMENT GRANT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	69,916.79	73,902.00	73,091.20	77,605.00	77,605.00	77,605.00
1-0315	CORRECTIONAL - JAILERS SALARIES	520,322.16	614,609.24	517,436.23	640,789.00	640,789.00	640,789.00
1-0500	OVERTIME PAY	36,380.84	10,000.00	38,481.57	10,000.00	10,000.00	10,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	1,836.00	1,836.00	1,836.00
1-0901	RETIREMENT	42,285.12	46,587.74	42,458.03	49,000.00	49,000.00	49,000.00
1-1000	SOCIAL SECURITY	49,754.19	55,094.44	49,801.90	57,400.00	57,400.00	57,400.00
1-1100	UNIFORM ALLOWANCE	1,456.01	3,000.00	867.72	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***720,115.11***	***803,193.42***	***722,136.65***	***839,630.00***	***839,630.00***	***839,630.00***
	Operating Expenses						
2-0500	UTILITIES	7,407.42	10,500.00	7,744.41	9,000.00	9,000.00	9,000.00
2-1300	BUILDING & GROUNDS REPAIR	5,250.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1302	JAIL BUILDING REPAIR	8,915.45	0.00	11,404.76	10,000.00	10,000.00	10,000.00
2-1600	OTHER EQUIPMENT REPAIR	1,911.12	0.00	305.89	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	357.87	500.00	165.12	500.00	500.00	500.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	TRAVEL EXPENSE-LODGING	459.80	500.00	506.00	500.00	500.00	500.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, REGS, SUBS	70.00	100.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	545.00	500.00	3,657.18	1,000.00	1,000.00	1,000.00
2-1900	BOARD OF PRISONERS	119,819.47	165,000.00	151,118.84	172,000.00	172,000.00	172,000.00
2-1902	LAUNDRY	1,228.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1903	MEDICAL EXPENSES	13,451.90	30,000.00	16,734.38	25,000.00	25,000.00	25,000.00
2-1905	SAFEKEEPING OF PRISONERS	18,838.30	20,000.00	23,455.28	20,000.00	20,000.00	20,000.00
2-2500	CONTRACT SERVICES-BOOKKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROF FEES-MEDICAL CONTRACT	66,954.35	70,000.00	69,364.14	72,000.00	72,000.00	72,000.00
2-9900	MISCELLANEOUS	14,761.90	11,000.00	18,569.09	14,000.00	14,000.00	14,000.00
	Operating Expenses Totals	***259,970.58***	***309,800.00***	***303,025.09***	***326,700.00***	***326,700.00***	***326,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	6,745.12	2,500.00	2,746.21	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	461.89	500.00	801.16	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	0.00	459.93	0.00	0.00	0.00
	Supplies and Materials Totals	***7,207.01***	***3,000.00***	***4,007.30***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,792.75	2,500.00	1,209.00	2,500.00	2,500.00	2,500.00
5-1000	FOOD & BEVERAGE EQUIPMENT	48.93	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,841.68***	***2,500.00***	***1,209.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	50,000.00	0.00	75,000.00	0.00	0.00	0.00

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	671	COUNTY JAIL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out Totals	*50,000.00*	*0.00*	*75,000.00*	*0.00*	*0.00*	*0.00*
0100-671 COUNTY JAIL TOTAL		**1,039,134.38**	**1,118,493.42**	**1,105,378.04**	**1,171,830.00**	**1,171,830.00**	**1,171,830.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	689	FLOODPLAIN ADMINISTRATOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	PART TIME FLOOD PLAIN ADMINISTRATOR	4,087.87	6,180.00	4,025.54	6,500.00	6,500.00	6,500.00
1-0400	PART-TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	275.92	432.33	271.71	461.51	461.51	461.51
1-1000	SOCIAL SECURITY	312.73	494.11	307.94	531.95	531.95	531.95
	Personal Services Totals	***4,676.52***	***7,106.44***	***4,605.19***	***7,493.46***	***7,493.46***	***7,493.46***
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	73.12	100.00	0.00	100.00	100.00	100.00
2-1702	TRAVEL EXPENSE-LODGING	256.00	804.06	0.00	669.46	669.46	669.46
2-1704	MILEAGE ALLOWANCE	359.01	700.00	107.32	600.00	600.00	600.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	160.00	300.00	0.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	129.95	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***978.08***	***2,004.06***	***107.32***	***1,769.46***	***1,769.46***	***1,769.46***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	103.02	266.49	203.02	203.02	203.02
	Supplies and Materials Totals	***0.00***	***103.02***	***266.49***	***203.02***	***203.02***	***203.02***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	325.30	0.00	325.30	325.30	325.30
	Capital Outlay Totals	***0.00***	***325.30***	***0.00***	***325.30***	***325.30***	***325.30***
0100-689 FLOODPLAIN ADMINISTRATOR TOTAL		**5,654.60**	**9,538.82**	**4,979.00**	**9,791.24**	**9,791.24**	**9,791.24**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	8,805.95	15,600.00	10,527.62	16,480.00	16,480.00	16,480.00
1-0400	PART-TIME EMPLOYEE SALARY	0.00	0.00	0.00	0.00	10,000.00	10,000.00
1-0500	OVERTIME PAY	0.00	0.00	34.70	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	594.37	1,060.80	712.95	1,130.19	1,130.19	1,130.19
1-1000	SOCIAL SECURITY	673.66	1,248.00	808.03	1,326.64	1,326.64	1,326.64
	Personal Services Totals	***10,073.98***	***17,908.80***	***12,083.30***	***18,936.83***	***28,936.83***	***28,936.83***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	360.00	0.00	360.00	360.00	360.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1704	TRAVEL EXPENSE-MILEAGE	52.58	0.00	45.13	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS & REGISTRATIONS	50.00	500.00	50.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,697.64	3,000.00	874.17	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***1,800.22***	***5,860.00***	***969.30***	***5,860.00***	***5,860.00***	***5,860.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	60.74	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***60.74***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0235	COMMUNICATIONS EQUIPMENT	12,434.20	4,500.00	16,071.85	4,500.00	4,500.00	4,500.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	412.00	4,500.00	905.20	4,500.00	4,500.00	4,500.00
5-1100	Other Equipment	546.55	500.00	683.19	500.00	500.00	500.00
	Capital Outlay Totals	***13,392.75***	***9,500.00***	***17,660.24***	***9,500.00***	***9,500.00***	***9,500.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**25,327.69**	**34,268.80**	**30,712.84**	**35,296.83**	**45,296.83**	**45,296.83**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	20,693.04	21,727.63	21,727.44	22,813.70	22,813.70	22,813.70
1-0304	FIELD-HELP/CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,396.80	1,466.62	1,466.64	1,539.92	1,539.92	1,539.92
1-1000	SOCIAL SECURITY	1,582.98	1,662.16	1,662.12	1,745.24	1,745.24	1,745.24
	Personal Services Totals	***23,672.82***	***24,856.41***	***24,856.20***	***26,098.86***	***26,098.86***	***26,098.86***
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSE-LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	366.66	1,100.00	331.18	1,130.00	1,130.00	1,130.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	697.85	700.00	385.21	700.00	700.00	700.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	26,100.00	26,100.00	26,100.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,236.00	1,525.00	1,632.21	1,570.00	1,570.00	1,570.00
	Operating Expenses Totals	***2,300.51***	***3,325.00***	***2,348.60***	***29,500.00***	***29,500.00***	***29,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	210.00	156.22	215.00	215.00	215.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***210.00***	***156.22***	***215.00***	***215.00***	***215.00***
	Equipment Rental						
4-0306	EQUIPMENT RENTAL	2,700.00	2,700.00	2,475.00	3,300.00	3,300.00	3,300.00
	Equipment Rental Totals	***2,700.00***	***2,700.00***	***2,475.00***	***3,300.00***	***3,300.00***	***3,300.00***
	Capital Outlay						
5-0400	ENGINEERING/TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,234.19	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,234.19***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**29,907.52**	**31,091.41**	**29,836.02**	**59,113.86**	**59,113.86**	**59,113.86**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	733	NOXIOUS WEED

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	45,502.74	46,400.00	47,285.04	48,600.00	48,600.00	48,600.00
1-0305	CLERICAL SALARY	4,369.29	4,620.00	4,564.64	4,800.00	4,800.00	4,800.00
1-0308	SPRAYING SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0500	OVERTIME	591.46	0.00	232.15	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	3,406.26	3,579.00	3,515.53	3,739.00	3,739.00	3,739.00
1-0903	RETIREMENT-PRIOR SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	4,319.47	4,561.00	4,443.30	4,697.00	4,697.00	4,697.00
	Personal Services Totals	***58,189.22***	***61,160.00***	***60,040.66***	***63,836.00***	***63,836.00***	***63,836.00***
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	906.21	1,300.00	907.96	1,000.00	1,000.00	1,000.00
2-0501	UTILITIES-ELECTRICITY	2,750.33	3,250.00	2,821.38	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	18.99	1,000.00	941.41	1,000.00	1,000.00	1,000.00
2-1602	EQUIPMENT REPAIR	1,698.31	2,500.00	1,649.74	3,000.00	3,000.00	3,000.00
2-1701	TRAVEL EXPENSE - MEALS	157.77	200.00	247.77	250.00	250.00	250.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,448.23	2,500.00	2,602.65	2,600.00	2,600.00	2,600.00
2-4100	WEED CONTROL	0.00	8,000.00	6,796.57	8,000.00	8,000.00	8,000.00
2-9900	MISCELLANEOUS	515.51	2,500.00	1,072.11	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***8,495.35***	***21,250.00***	***17,039.59***	***21,350.00***	***21,350.00***	***21,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	289.96	500.00	483.95	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	2,305.30	2,000.00	1,816.95	2,000.00	2,000.00	2,000.00
3-0210	GAS, GREASE & OIL	1,184.46	2,200.00	1,443.16	2,000.00	2,000.00	2,000.00
3-0211	TIRES AND TIRE REPAIR	0.00	200.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,779.72***	***4,900.00***	***3,744.06***	***5,500.00***	***5,500.00***	***5,500.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED TOTAL		**70,464.29**	**87,810.00**	**80,824.31**	**90,686.00**	**90,686.00**	**90,686.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	803	VETERAN'S SERVICE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	28,994.53	39,784.37	34,691.75	40,911.90	40,911.90	40,911.90
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,957.14	2,686.00	2,341.69	2,908.00	2,908.00	2,908.00
1-1000	SOCIAL SECURITY	2,677.08	3,503.00	3,067.00	3,792.00	3,792.00	3,792.00
	Personal Services Totals	***33,628.75***	***45,973.37***	***40,100.44***	***47,611.90***	***47,611.90***	***47,611.90***
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	0.00	229.00	61.52	236.00	236.00	236.00
2-1702	TRAVEL EXPENSE-LODGING	347.85	573.00	375.00	590.00	590.00	590.00
2-1704	TRAVEL EXPENSE-MILEAGE	288.82	918.00	325.50	946.00	946.00	946.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,365.58	861.00	719.00	887.00	887.00	887.00
2-2000	PRINTING & PUBLISHING	5.05	5.00	0.00	5.00	5.00	5.00
2-9900	MISCELLANEOUS	500.00	557.00	0.00	573.00	573.00	573.00
	Operating Expenses Totals	***2,507.30***	***3,143.00***	***1,481.02***	***3,237.00***	***3,237.00***	***3,237.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	663.87	2,296.00	851.70	2,365.00	2,365.00	2,365.00
	Supplies and Materials Totals	***663.87***	***2,296.00***	***851.70***	***2,365.00***	***2,365.00***	***2,365.00***
	Capital Outlay						
5-1500	GRAVE MARKERS AND FLAGS	3,554.70	2,296.00	2,308.15	2,365.00	2,365.00	2,365.00
	Capital Outlay Totals	***3,554.70***	***2,296.00***	***2,308.15***	***2,365.00***	***2,365.00***	***2,365.00***
0100-803 VETERAN'S SERVICE TOTAL		**40,354.62**	**53,708.37**	**44,741.31**	**55,578.90**	**55,578.90**	**55,578.90**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	822	INSTITUTIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1835	PROTECTIVE CUSTODY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2800	INSTITUTIONAL COSTS	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2801	NORFOLK REGIONAL CENTER	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2805	LINCOLN REGIONAL CENTER	2,868.07	3,000.00	5,156.00	5,100.00	5,100.00	5,100.00
2-2808	REGION V MENTAL HEALTH	4,494.00	7,600.00	9,844.00	8,500.00	8,500.00	8,500.00
2-2809	BEATRICE STATE DEVELOPMENT CENTER	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***7,362.07***	***15,000.00***	***15,000.00***	***18,000.00***	***18,000.00***	***18,000.00***
0100-822 INSTITUTIONS TOTAL		**7,362.07**	**15,000.00**	**15,000.00**	**18,000.00**	**18,000.00**	**18,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	839	VICTIMS ASSISTANCE PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0401	PART-TIME ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	157.50	500.00	73.13	500.00	500.00	500.00
2-3100	PROVISIONS AND CLOTHING	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***157.50***	***1,000.00***	***73.13***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0501	OFFICE SPACE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-839 VICTIMS ASSISTANCE PROGRAM TOTAL		**157.50**	**1,000.00**	**73.13**	**1,000.00**	**1,000.00**	**1,000.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	0.00	768.75	0.00	0.00	0.00
1-0401	PART-TIME ADMINISTRATIVE BUDGET	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1-0802	HEALTH-ACCIDENT INSURANCE-SIDEFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-PRIOR SERVICE	1,449.67	1,750.00	1,299.65	1,750.00	1,750.00	1,750.00
1-0901	RETIREMENT	1,211.62	500.00	186.89	500.00	500.00	500.00
1-1000	SOCIAL SECURITY	153.00	500.00	211.81	500.00	500.00	500.00
1-1500	UNEMPLOYMENT COMPENSATION	3.38	5,000.00	12,042.22	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***4,817.67***	***9,750.00***	***16,509.32***	***9,750.00***	***9,750.00***	***9,750.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	28,167.55	36,000.00	35,921.84	38,500.00	38,500.00	38,500.00
2-0600	INSURANCE PREMIUMS	115,933.00	122,000.00	0.00	282,122.00	282,122.00	282,122.00
2-1100	DATA PROCESSING COSTS	8,214.94	20,000.00	8,398.74	20,000.00	28,500.00	28,500.00
2-1150	Joint Public Hearing Costs	3,652.56	5,000.00	273.00	5,000.00	5,000.00	5,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	5,032.50	6,000.00	5,429.78	6,000.00	6,000.00	6,000.00
2-2000	PRINTING AND PUBLISHING	12,272.57	20,000.00	22,118.42	20,000.00	20,000.00	20,000.00
2-2100	PROBATION COSTS	17,393.52	15,868.68	15,868.68	15,868.68	16,500.00	16,500.00
2-2313	LAW LIBRARY	27,560.49	36,000.00	29,604.89	36,000.00	36,000.00	36,000.00
2-2416	DRUG PROGRAM (R.A.P.)	0.00	0.00	0.00	0.00	0.00	0.00
2-2417	DRUG PROGRAM (SNARE)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-2418	SHERIFF'S SERVICE FEES	3,333.13	7,500.00	2,635.95	7,500.00	7,500.00	7,500.00
2-2422	CASA	0.00	0.00	0.00	0.00	0.00	0.00
2-2503	CHILD SUPPORT ENFORCEMENT/INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES(SPECIAL PROSECUTOR)	1,195.50	5,000.00	2,665.20	5,000.00	5,000.00	5,000.00
2-2521	LEGAL FEES(LANDFILL NEGOTIATIONS)	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2600	COURT COSTS(UNCOLLECTABLE FEES)	5,302.73	5,500.00	3,284.87	5,500.00	5,500.00	5,500.00
2-2900	COUNTY BURIALS	2,990.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-2915	JUVENILE CONTRACTUAL SERVICES	3,846.88	15,000.00	14,154.15	15,000.00	15,000.00	15,000.00
2-2950	GENERAL ASSISTANCE (RELIEF MEDICAL)	5,400.00	5,500.00	5,400.00	5,500.00	5,500.00	5,500.00
2-3030	DRUG & ALCOHOL TESTS	210.00	2,000.00	420.00	2,000.00	2,000.00	2,000.00
2-4300	ECONOMIC DEVELOPMENT	17,415.00	17,415.00	17,415.00	17,415.00	17,415.00	17,415.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	150,000.00	150,000.00	75,000.00
2-4411	AREA AGENCY ON AGING	25,802.00	26,500.00	26,477.00	27,108.00	27,108.00	27,108.00
2-4419	CHILD ADVOCACY PROGRAM	1,800.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
2-4420	MENTAL HEALTH SERV.ACT-REG.VSYSTEMS	20,919.00	20,919.00	20,919.00	20,919.00	19,308.00	19,308.00
2-4421	MENTAL RETARDATION ACT	14,783.00	0.00	0.00	0.00	0.00	0.00
2-4422	ALCOHOLISM SERVICES-BLUE VALLEY	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00
2-4423	VICTIMS ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00

BUTLER COUNTY GENERAL FUND

					Code	Description
				Fund	0100	GENERAL FUND
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4428	HRUSKA PUBLIC LIBRARY-LIBRARY CARDS	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4434	EMERGENCY MANAGEMENT OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	BLUE VALLEY COMMUNITY ACTION	6,720.00	6,720.00	6,720.00	6,800.00	6,800.00	6,800.00
2-4444	YOUTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-4452	CISDA - DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-5875	OTHER OPERATING EXPENSE (ROAD)	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY CARE	650.00	2,000.00	1,150.00	2,000.00	2,000.00	2,000.00
2-7400	BUDGET ASSISTANCE	17,991.54	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	OPERATING EXPENSE (WEED)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	12,519.84	150,000.00	64,704.74	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***371,325.75***	***610,142.68***	***293,581.26***	***923,452.68***	***930,973.00***	***855,973.00***
	Capital Outlay						
5-0200	BUILDING-EVIDENCE STORAGE	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	COPY EQUIPMENT	5,572.90	6,200.00	5,515.53	6,200.00	6,200.00	6,200.00
	Capital Outlay Totals	***5,572.90***	***6,200.00***	***5,515.53***	***6,200.00***	***6,200.00***	***6,200.00***
	Transfers Out						
7-0201	INTER-FUND TRANSFER(ROAD FUND)	1,218,829.08	880,898.64	880,898.64	677,092.47	632,092.47	632,092.47
7-0203	INTER-FUND TRANSFER (911 EMER MGMT)	403,162.10	351,607.78	351,607.78	443,526.22	554,289.47	554,289.47
7-0205	INTER-FUND TRANSFER(RURAL TRANSIT)	14,133.00	31,018.02	31,694.00	0.00	0.00	0.00
7-0206	INTER-FUND TRANSFER(SENIOR SERVICE)	52,393.73	48,079.53	0.00	195,712.30	100,212.30	100,212.30
7-0207	INTER-FUND TRANSFER (COUNTY BLDG FUND)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,688,517.91***	***1,311,603.97***	***1,264,200.42***	***1,316,330.99***	***1,286,594.24***	***1,286,594.24***
0100-970 MISCELLANEOUS TOTAL		**2,070,234.23**	**1,937,696.65**	**1,579,806.53**	**2,255,733.67**	**2,233,517.24**	**2,158,517.24**
100 GENERAL FUND TOTALS							
	TOTAL EXPENDITURES	7,328,442.67		7,218,212.68			
	TOTAL BUDGET OF EXPENDITURES		7,872,045.60		8,527,315.86	8,509,016.43	8,434,016.43
	NECESSARY CASH RESERVE		750,000.00		1,852,886.61	1,852,886.61	1,852,886.61
	TOTAL REQUIREMENTS		8,622,045.60		10,380,202.47	10,361,903.04	10,286,903.04

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	72,086.80	75,000.00	74,485.95	78,500.00	78,500.00	78,500.00
1-0303	MAINTENANCE SALARY	442,390.98	510,000.00	435,332.67	490,000.00	490,000.00	490,000.00
1-0304	FIELD HELP - CONSTRUCTION	458,057.11	510,000.00	510,849.24	540,000.00	540,000.00	540,000.00
1-0305	CLERICAL SALARY	63,356.84	66,000.00	62,866.51	65,000.00	65,000.00	65,000.00
1-0324	BRIDGE INSPECTOR	2,548.00	4,000.00	4,553.40	0.00	0.00	0.00
1-0500	OVERTIME PAY	29,558.46	40,000.00	18,776.98	42,000.00	42,000.00	42,000.00
1-0801	WORKMEN'S COMPENSATION	95,863.00	100,000.00	0.00	198,074.00	198,074.00	198,074.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	72,089.83	83,500.00	74,713.42	76,000.00	76,000.00	76,000.00
1-0903	PRIOR SERVICE BENEFIT	253.88	300.00	253.88	300.00	300.00	300.00
1-1000	SOCIAL SECURITY	82,657.61	92,000.00	83,789.09	88,000.00	88,000.00	88,000.00
	Personal Services Totals	***1,318,862.51***	***1,480,800.00***	***1,265,621.14***	***1,577,874.00***	***1,577,874.00***	***1,577,874.00***
	Operating Expenses						
2-0202	NE COMMUNICATIONS NETWORK	3,358.97	4,000.00	3,262.83	4,000.00	4,000.00	4,000.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITIES-ELECTRICITY	17,897.61	20,500.00	16,771.23	20,000.00	20,000.00	20,000.00
2-0502	UTILITIES-WATER	431.16	1,000.00	431.16	1,000.00	1,000.00	1,000.00
2-0503	UTILITIES-HEATING FUELS	27,636.14	35,000.00	31,104.89	36,500.00	36,500.00	36,500.00
2-0504	UTILITIES-SEWER	441.60	0.00	441.60	500.00	500.00	500.00
2-0505	UTILITIES-GARBAGE	1,529.89	2,000.00	988.00	1,500.00	1,500.00	1,500.00
2-0950	CHEMICAL ABUSE COSTS	807.00	1,000.00	654.00	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING & GROUNDS REPAIR	22,082.40	55,000.00	30,904.78	65,000.00	65,000.00	65,000.00
2-1400	EQUIPMENT REPAIR-PARTS	157,956.67	200,000.00	145,579.10	200,000.00	200,000.00	200,000.00
2-1500	EQUIPMENT REPAIR-LABOR	82,323.48	110,000.00	53,174.08	110,000.00	110,000.00	110,000.00
2-1650	GROUNDS REPAIR	15,588.21	15,000.00	9,433.45	15,000.00	15,000.00	15,000.00
2-1700	TRAVEL EXPENSE	0.00	500.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	300.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE - MILEAGE	34.06	200.00	125.40	300.00	300.00	300.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	95.00	100.00	100.00	100.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,645.00	3,000.00	160.00	3,000.00	3,000.00	3,000.00
2-1802	ROAD MAINTENANCE-BY OTHER	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-1803	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-1804	MACHINE HIRE-FROM OTHERS	0.00	2,000.00	3,200.00	5,000.00	5,000.00	5,000.00
2-1805	PERSONAL SAFETY EQUIPMENT	19,545.01	22,500.00	16,235.79	18,000.00	18,000.00	18,000.00

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-9900	MISCELLANEOUS	7,303.33	7,000.00	5,313.47	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***358,580.53***	***510,000.00***	***317,874.78***	***528,900.00***	***528,900.00***	***528,900.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	698.17	1,500.00	419.07	1,500.00	1,500.00	1,500.00
3-0102	CHEMICAL SUPPLIES	34.91	2,000.00	357.42	2,000.00	2,000.00	2,000.00
3-0103	SUPPLIES-JANITORIAL	4,521.07	5,000.00	4,920.55	5,500.00	5,500.00	5,500.00
3-0106	SHOP SUPPLIES	26,298.61	25,000.00	25,710.84	27,000.00	27,000.00	27,000.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS, ETC.	10,192.82	10,000.00	12,326.78	15,000.00	15,000.00	15,000.00
3-0201	ASPHALTIC	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
3-0202	GRAVEL	428,732.56	540,000.00	557,171.77	580,000.00	580,000.00	580,000.00
3-0203	GRADER BLADES	63,462.80	60,000.00	19,534.00	65,000.00	65,000.00	65,000.00
3-0204	SNOW FENCE, ETC.	0.00	500.00	489.93	700.00	700.00	700.00
3-0205	CONCRETE	446.50	10,000.00	23,299.25	20,000.00	20,000.00	20,000.00
3-0206	CULVERTS	64,584.05	100,000.00	56,657.35	100,000.00	100,000.00	100,000.00
3-0207	STEEL PRODUCTS	3,863.70	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	3,680.00	5,000.00	4,771.00	6,000.00	6,000.00	6,000.00
3-0209	DIESEL FUEL	291,912.56	325,000.00	225,444.39	300,000.00	300,000.00	300,000.00
3-0210	GAS, GREASE & OIL	49,335.50	70,000.00	50,223.59	70,000.00	70,000.00	70,000.00
3-0211	TIRES AND TIRE REPAIR	33,509.40	55,000.00	23,302.09	55,000.00	45,000.00	45,000.00
3-0212	WHITEROCK	66,282.60	65,000.00	67,065.99	70,000.00	70,000.00	70,000.00
3-0213	EROSION CONTROL	1,445.00	3,000.00	3,450.88	4,000.00	4,000.00	4,000.00
3-0215	OTHER ROAD MATERIAL/CHLORIDE	85,385.96	60,000.00	80,853.19	85,000.00	85,000.00	85,000.00
3-0218	CHAINS	3,481.90	4,000.00	11,788.33	7,000.00	7,000.00	7,000.00
3-0301	SIGNS	11,029.90	12,000.00	9,762.24	12,000.00	12,000.00	12,000.00
3-0302	SIGN POSTS	3,522.75	5,000.00	7,993.32	6,000.00	6,000.00	6,000.00
3-0303	GUARD RAIL AND POSTS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0304	GUIDE POSTS & DELINEATORS	5,060.00	7,000.00	6,696.00	7,500.00	7,500.00	7,500.00
3-0306	PAVEMENT MARKING	0.00	25,000.00	0.00	28,000.00	28,000.00	28,000.00
3-0308	FLARES,FLAGS & BARRICADES	5,003.32	5,000.00	668.82	5,000.00	5,000.00	5,000.00
3-0400	MISC SUPPLIES & MATERIALS	12,081.82	15,000.00	2,377.53	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***1,174,565.90***	***1,442,000.00***	***1,195,284.33***	***1,519,200.00***	***1,509,200.00***	***1,509,200.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0109	EQUIPMENT RENTAL	10,882.89	25,000.00	9,652.40	25,000.00	15,000.00	15,000.00
4-0110	ASPHALT EQUIPMENT RENTAL	0.00	10,000.00	8,250.00	12,000.00	12,000.00	12,000.00
4-0120	EQUIPMENT RENTAL-0THER EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***10,882.89***	***37,000.00***	***17,902.40***	***39,000.00***	***29,000.00***	***29,000.00***
	Capital Outlay						

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0101	RIGHT-OF-WAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0102	EASEMENT AND OTHER	1,000.00	3,500.00	6,011.94	4,000.00	4,000.00	4,000.00
5-0200	BUILDING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	16,350.00	150,000.00	21,783.00	200,000.00	200,000.00	200,000.00
5-0302	PICKUPS	122,353.00	75,000.00	17,000.00	78,000.00	78,000.00	78,000.00
5-0303	TRUCKS	0.00	65,000.00	0.00	65,000.00	65,000.00	65,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0320	MOWERS	0.00	35,000.00	31,750.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	1,313.44	1,200.00	1,200.00	1,200.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING-DIRTWORK	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	60,000.00	0.00	65,000.00	65,000.00	65,000.00
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES	2,936.70	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES BY CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	11,400.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	Capital Outlay Totals	***154,039.70***	***444,500.00***	***77,858.38***	***468,200.00***	***468,200.00***	***468,200.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER(SPEC PROJECTS)	500,000.00	100,000.00	300,000.00	100,000.00	75,000.00	75,000.00
7-0202	INTER-FUND TRANSFER(MACH,EQUIP,TRK)	0.00	0.00	0.00	0.00	0.00	0.00
7-0203	INTER-FUND TRANSFER (ASPHALT OVRLY)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***500,000.00***	***100,000.00***	***300,000.00***	***100,000.00***	***75,000.00***	***75,000.00***
0300-705 ROAD FUND TOTAL		**3,516,931.53**	**4,014,300.00**	**3,174,541.03**	**4,233,174.00**	**4,188,174.00**	**4,188,174.00**
300 ROAD FUND TOTALS							
	TOTAL EXPENDITURES	3,516,931.53		3,174,541.03			
	TOTAL BUDGET OF EXPENDITURES		4,014,300.00		4,233,174.00	4,188,174.00	4,188,174.00
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		4,314,300.00		4,533,174.00	4,488,174.00	4,488,174.00

BUTLER COUNTY HIGHWAY BRIDGE BUYBACK

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK
	Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS	430,583.00	604,425.67	0.00	826,563.03	826,563.03	826,563.03
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***430,583.00***	***604,425.67***	***0.00***	***826,563.03***	***826,563.03***	***826,563.03***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 ROAD BUYBACK PROGRAM TOTAL		**430,583.00**	**604,425.67**	**0.00**	**826,563.03**	**826,563.03**	**826,563.03**
650 HIGHWAY BRIDGE BUYBACK TOTALS							
	TOTAL EXPENDITURES	430,583.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		604,425.67		826,563.03	826,563.03	826,563.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		604,425.67		826,563.03	826,563.03	826,563.03

BUTLER COUNTY SPECIAL ROAD FUND

	Code	Description
Fund	0700	SPECIAL ROAD FUND
Function	704	SPECIAL ROAD FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0101	RIGHT-OF-WAY/EASEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	399,956.00	210,044.00	210,044.00	210,044.00	210,044.00	210,044.00
5-1200	CAPITAL OUTLAY CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	225,000.00	208,716.44	225,000.00	225,000.00	225,000.00
5-1206	ASPHALT OVERLAY	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
5-1211	BRIDGE CONTRACTS	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
5-1302	ENGINEERING	0.00	50,000.00	0.00	50,000.00	25,000.00	25,000.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	1,189,035.57	0.00	1,070,275.13	1,070,275.13	1,070,275.13
	Capital Outlay Totals	***399,956.00***	***2,224,079.57***	***418,760.44***	***2,105,319.13***	***2,080,319.13***	***2,080,319.13***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0700-704 SPECIAL ROAD FUND TOTAL		**399,956.00**	**2,224,079.57**	**418,760.44**	**2,105,319.13**	**2,080,319.13**	**2,080,319.13**
700 SPECIAL ROAD FUND TOTALS							
	TOTAL EXPENDITURES	399,956.00		418,760.44			
	TOTAL BUDGET OF EXPENDITURES		2,224,079.57		2,105,319.13	2,080,319.13	2,080,319.13
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,224,079.57		2,105,319.13	2,080,319.13	2,080,319.13

BUTLER COUNTY COMMUNICATION EQUIPMENT SINKING

	Code	Description
Fund	0940	COMMUNICATION EQUIPMENT SINKING
Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	34,472.80	40,527.20	0.00	40,527.20	65,527.20	65,527.20
	Capital Outlay Totals	***34,472.80***	***40,527.20***	***0.00***	***40,527.20***	***65,527.20***	***65,527.20***
0940-653 COMMUNICATIONS CENTER TOTAL		**34,472.80**	**40,527.20**	**0.00**	**40,527.20**	**65,527.20**	**65,527.20**
940 COMMUNICATION EQUIPMENT SINKING TOTALS							
	TOTAL EXPENDITURES	34,472.80		0.00			
	TOTAL BUDGET OF EXPENDITURES		40,527.20		40,527.20	65,527.20	65,527.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		40,527.20		40,527.20	65,527.20	65,527.20

BUTLER COUNTY EQUIPMENT SINKING FUND

	Code	Description
Fund	0950	EQUIPMENT SINKING FUND
Function	985	EQUIPMENT ACQUISITIONS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0301	CARS & TRUCKS (AG EXT & DET CENT)	0.00	44,848.00	39,156.00	11,192.00	11,192.00	11,192.00
5-0302	PICKUPS (NOXIOUS WEED)	0.00	1,050.00	0.00	1,050.00	1,050.00	1,050.00
5-0303	SAFETY EQUIPMENT (SHERIFF & DET)	114,127.99	125,872.01	75,872.01	295,000.00	295,000.00	295,000.00
5-0304	BUILDING & GROUNDS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIP(CLK,ELEC,HR,ASSR)	0.00	59,324.96	13,017.62	81,807.34	81,807.34	81,807.34
	Capital Outlay Totals	***114,127.99***	***241,094.97***	***128,045.63***	***389,049.34***	***389,049.34***	***389,049.34***
0950-985 EQUIPMENT ACQUISITIONS TOTAL		**114,127.99**	**241,094.97**	**128,045.63**	**389,049.34**	**389,049.34**	**389,049.34**
950 EQUIPMENT SINKING FUND TOTALS							
	TOTAL EXPENDITURES	114,127.99		128,045.63			
	TOTAL BUDGET OF EXPENDITURES		241,094.97		389,049.34	389,049.34	389,049.34
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		241,094.97		389,049.34	389,049.34	389,049.34

BUTLER COUNTY CHILD SUPPORT INCENTIVE FUND

	Code	Description
Fund	0985	CHILD SUPPORT INCENTIVE FUND
Function	662	COUNTY ATTORNEY-CHILD SUPPORT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0432	LEGAL ASSISTANT/CSE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	203.00	0.00	203.00	203.00	203.00
1-1000	SOCIAL SECURITY	0.00	230.00	0.00	230.00	230.00	230.00
	Personal Services Totals	***0.00***	***3,433.00***	***0.00***	***3,433.00***	***3,433.00***	***3,433.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	4,251.67	0.00	4,251.67	4,251.67	4,251.67
	Supplies and Materials Totals	***0.00***	***4,251.67***	***0.00***	***4,251.67***	***4,251.67***	***4,251.67***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0985-662 COUNTY ATTORNEY-CHILD SUPPORT TOTAL		**0.00**	**17,684.67**	**0.00**	**17,684.67**	**17,684.67**	**17,684.67**
985 CHILD SUPPORT INCENTIVE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		17,684.67		17,684.67	17,684.67	17,684.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,684.67		17,684.67	17,684.67	17,684.67

BUTLER COUNTY VISITOR'S PROMOTION

	Code	Description
Fund	0990	VISITOR'S PROMOTION
Function	879	COUNTY VISITOR'S PROMOTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6030	MEDIA ADVERTISING	2,824.00	20,384.08	2,700.00	21,679.17	21,679.17	21,679.17
2-6040	VISITOR'S PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,824.00***	***20,384.08***	***2,700.00***	***21,679.17***	***21,679.17***	***21,679.17***
0990-879 COUNTY VISITOR'S PROMOTION TOTAL		**2,824.00**	**20,384.08**	**2,700.00**	**21,679.17**	**21,679.17**	**21,679.17**
990 VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	2,824.00		2,700.00			
	TOTAL BUDGET OF EXPENDITURES		20,384.08		21,679.17	21,679.17	21,679.17
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,384.08		21,679.17	21,679.17	21,679.17

BUTLER COUNTY VISITOR'S IMPROVEMENT FUND

	Code	Description
Fund	0995	VISITOR'S IMPROVEMENT FUND
Function	879	COUNTY VISITOR'S IMPROVEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-6070	SPECIAL PROJECTS	0.00	9,250.77	5,000.00	8,245.88	8,245.88	8,245.88
	Operating Expenses Totals	***0.00***	***9,250.77***	***5,000.00***	***8,245.88***	***8,245.88***	***8,245.88***
0995-879 COUNTY VISITOR'S IMPROVEMENT TOTAL		**0.00**	**9,250.77**	**5,000.00**	**8,245.88**	**8,245.88**	**8,245.88**
995 VISITOR'S IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		5,000.00			
	TOTAL BUDGET OF EXPENDITURES		9,250.77		8,245.88	8,245.88	8,245.88
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,250.77		8,245.88	8,245.88	8,245.88

BUTLER COUNTY ROD PRESERVATION FUND

	Code	Description
Fund	1150	ROD PRESERVATION FUND
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	5,000.00	0.00	6,000.00	6,000.00	6,000.00
2-1016	MICROFILMING	2,279.16	6,000.00	2,301.96	6,476.02	6,476.02	6,476.02
2-1103	WEBSITE COSTS	1,691.52	2,500.00	1,691.52	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***3,970.68***	***13,500.00***	***3,993.48***	***14,976.02***	***14,976.02***	***14,976.02***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,664.13	4,716.46	1,569.46	4,700.00	4,700.00	4,700.00
	Supplies and Materials Totals	***2,664.13***	***4,716.46***	***1,569.46***	***4,700.00***	***4,700.00***	***4,700.00***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS TOTAL		**6,634.81**	**18,216.46**	**5,562.94**	**19,676.02**	**19,676.02**	**19,676.02**
1150 ROD PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	6,634.81		5,562.94			
	TOTAL BUDGET OF EXPENDITURES		18,216.46		19,676.02	19,676.02	19,676.02
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		18,216.46		19,676.02	19,676.02	19,676.02

BUTLER COUNTY RELIEF/MEDICAL

	Code	Description
Fund	1500	RELIEF/ MEDICAL
Function	801	COUNTY RELIEF/ MEDICAL

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL AND HOSPITAL	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
2-3100	PROVISIONS AND CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT AND FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-3360	CATASTROPHIC ILLNESS	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	1,134.39	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,134.39***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 COUNTY RELIEF/MEDICAL TOTAL		**1,134.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1500 RELIEF/MEDICAL TOTALS							
	TOTAL EXPENDITURES	1,134.39		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BUTLER COUNTY VETERAN'S AID

	Code	Description
Fund	1900	VETERAN'S AID
Function	802	VETERAN'S AID

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-3000	MEDICAL AND HOSPITAL	2,800.00	24,413.92	0.00	24,413.92	24,413.92	24,413.92
	Operating Expenses Totals	***2,800.00***	***24,413.92***	***0.00***	***24,413.92***	***24,413.92***	***24,413.92***
1900-802 VETERAN'S AID TOTAL		**2,800.00**	**24,413.92**	**0.00**	**24,413.92**	**24,413.92**	**24,413.92**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	2,800.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		24,413.92		24,413.92	24,413.92	24,413.92
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		24,413.92		24,413.92	24,413.92	24,413.92

BUTLER COUNTY RURAL TRANSIT SERVICE FUND

	Code	Description
Fund	2200	RURAL TRANSIT SERVICE FUND
Function	835	RURAL TRANSIT SERVICE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	15,462.10	16,068.00	16,200.60	16,748.00	16,748.00	16,748.00
1-0305	CLERICAL SALARY	27,159.07	30,884.00	30,728.70	32,132.00	32,132.00	32,132.00
1-0330	HANDI-BUS DRIVER	40,894.75	51,365.00	32,425.20	35,328.00	35,328.00	35,328.00
1-0403	PART-TIME MAINTENANCE SALARY	214.21	1,624.00	166.41	829.00	829.00	829.00
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART-TIME CUSTODIAL	926.54	889.00	641.63	905.00	905.00	905.00
1-0500	OVERTIME PAY	94.38	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,717.48	6,228.00	4,666.26	4,608.00	4,608.00	4,608.00
1-1000	SOCIAL SECURITY	6,477.50	7,715.00	6,084.55	6,574.00	6,574.00	6,574.00
	Personal Services Totals	***95,946.03***	***114,773.00***	***90,913.35***	***97,124.00***	***97,124.00***	***97,124.00***
	Operating Expenses						
2-0100	POSTAGE	25.20	50.00	40.80	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR SERVICE	1,120.38	2,200.00	2,125.41	2,240.00	2,240.00	2,240.00
2-0500	UTILITIES	3,632.20	5,000.00	3,679.74	4,000.00	4,000.00	4,000.00
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE SERVICE	150.00	150.00	150.00	150.00	150.00	150.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING	91.55	150.00	347.54	300.00	300.00	300.00
2-1300	BUILDING REPAIR	82.80	400.00	62.10	400.00	400.00	400.00
2-1610	VEHICLE EQUIPMENT REPAIRS	3,637.18	3,000.00	4,393.11	3,000.00	3,000.00	3,000.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	17.58	0.00	0.00	0.00
2-1704	TRAVEL - MILEAGE	709.12	300.00	330.66	300.00	300.00	300.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,115.00	300.00	317.00	350.00	350.00	350.00
2-2000	PRINTING & PUBLISHING	56.85	75.00	23.16	75.00	75.00	75.00
2-2561	SNOW REMOVAL-BY OTHERS	303.00	500.00	334.50	500.00	500.00	500.00
2-4110	PEST CONTROL	182.50	240.00	140.00	240.00	240.00	240.00
2-9900	MISCELLANEOUS	2,989.08	3,000.00	1,948.20	46,680.25	46,680.25	46,680.25

BUTLER COUNTY RURAL TRANSIT SERVICE FUND

	Code	Description
Fund	2200	RURAL TRANSIT SERVICE FUND
Function	835	RURAL TRANSIT SERVICE FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses Totals	***14,094.86***	***15,365.00***	***13,909.80***	***58,285.25***	***58,285.25***	***58,285.25***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	204.61	200.00	157.95	200.00	200.00	200.00
3-0103	JANITORIAL SUPPLIES	0.00	50.00	19.06	50.00	50.00	50.00
3-0111	FOOD & BEVERAGE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	10,408.23	13,000.00	7,327.48	13,000.00	13,000.00	13,000.00
3-0210	EQUIPMENT GREASE & OIL	9.36	400.00	0.00	400.00	400.00	400.00
	Supplies and Materials Totals	***10,622.20***	***13,650.00***	***7,504.49***	***13,650.00***	***13,650.00***	***13,650.00***
	Capital Outlay						
5-0301	VEHICLES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2200-835 RURAL TRANSIT SERVICE FUND TOTAL		**120,663.09**	**153,788.00**	**112,327.64**	**179,059.25**	**179,059.25**	**179,059.25**
2200 RURAL TRANSIT SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	120,663.09		112,327.64			
	TOTAL BUDGET OF EXPENDITURES		153,788.00		179,059.25	179,059.25	179,059.25
	NECESSARY CASH RESERVE		15,000.00		50,000.00	50,000.00	50,000.00
	TOTAL REQUIREMENTS		168,788.00		229,059.25	229,059.25	229,059.25

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND

	Code	Description
Fund	2250	SENIOR SERVICES PROGRAM FUND
Function	837	SENIOR SERVICES PROGRAM FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	36,078.32	37,492.00	37,813.31	39,079.00	39,079.00	39,079.00
1-0305	CLERICAL SALARY	10,031.76	7,721.00	7,682.85	8,033.00	8,033.00	8,033.00
1-0334	REGULAR TIME DIETARY	31,337.44	34,840.00	31,608.25	36,234.00	36,234.00	36,234.00
1-0403	PART-TIME MAINTENANCE SALARY	328.20	1,624.00	249.15	829.00	829.00	829.00
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART-TIME CUSTODIAL	1,414.37	2,075.00	2,130.11	2,111.00	2,111.00	2,111.00
1-0425	PART-TIME DIETARY	23,401.71	22,230.00	25,451.93	23,991.00	23,991.00	23,991.00
1-0500	OVERTIME PAY	194.40	0.00	393.60	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	7,100.22	7,155.00	7,225.43	7,444.00	7,444.00	7,444.00
1-1000	SOCIAL SECURITY	7,969.56	8,108.00	8,227.78	8,897.00	8,897.00	8,897.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***117,855.98***	***121,245.00***	***120,782.41***	***126,618.00***	***126,618.00***	***126,618.00***
	Operating Expenses						
2-0100	POSTAGE	100.80	150.00	95.20	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	735.86	900.00	794.33	900.00	900.00	900.00
2-0500	UTILITIES	7,892.06	10,000.00	8,058.74	10,000.00	10,000.00	10,000.00
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE SERVICE	455.00	500.00	445.00	500.00	500.00	500.00
2-1015	ADVERTISING	395.56	500.00	364.75	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	35.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	193.20	400.00	592.40	700.00	700.00	700.00
2-1700	TRAVEL EXPENSE	864.89	1,000.00	522.98	950.00	950.00	950.00
2-1704	TRAVEL EXPENSE - MILEAGE	0.00	0.00	333.91	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REG.	0.00	0.00	136.99	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	132.64	300.00	54.06	300.00	300.00	300.00
2-2561	SNOW REMOVAL BY OTHERS	707.00	1,000.00	780.50	1,100.00	1,100.00	1,100.00
2-4110	PEST CONTROL	262.50	360.00	210.00	360.00	360.00	360.00
2-9100	FUNDRAISING EXPENSE	2,143.89	3,000.00	1,773.19	3,000.00	3,000.00	3,000.00
2-9101	SPECIAL PROJECTS/GRANTS	4,744.21	5,000.00	4,731.28	0.00	0.00	0.00

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND

	Code	Description
Fund	2250	SENIOR SERVICES PROGRAM FUND
Function	837	SENIOR SERVICES PROGRAM FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-9900	MISCELLANEOUS	2,324.29	3,000.00	3,543.92	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***20,951.90***	***26,110.00***	***22,472.25***	***22,010.00***	***22,010.00***	***22,010.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,174.34	1,000.00	1,114.84	1,500.00	1,500.00	1,500.00
3-0103	JANITORIAL SUPPLIES	1,755.27	1,000.00	835.47	1,000.00	1,000.00	1,000.00
3-0111	FOOD AND BEVERAGE	44,085.78	45,000.00	44,759.71	50,000.00	50,000.00	50,000.00
3-0116	MEAL PAPER PRODUCTS	514.74	650.00	856.30	900.00	900.00	900.00
3-0124	HOME DELIVERED PAPER PRODUCTS	2,070.54	2,500.00	2,545.26	2,600.00	2,600.00	2,600.00
3-0131	KITCHEN SUPPLIES	2,537.93	3,600.00	2,772.92	3,500.00	3,500.00	3,500.00
3-0210	EQUIPMENT GREASE & OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***52,138.60***	***53,750.00***	***52,884.50***	***59,500.00***	***59,500.00***	***59,500.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	200.35	800.00	704.34	800.00	800.00	800.00
	Capital Outlay Totals	***200.35***	***800.00***	***704.34***	***800.00***	***800.00***	***800.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2250-837 SENIOR SERVICES PROGRAM FUND TOTAL		**191,146.83**	**201,905.00**	**196,843.50**	**208,928.00**	**208,928.00**	**208,928.00**
2250 SENIOR SERVICES PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	191,146.83		196,843.50			
	TOTAL BUDGET OF EXPENDITURES		201,905.00		208,928.00	208,928.00	208,928.00
	NECESSARY CASH RESERVE		30,000.00		30,000.00	30,000.00	30,000.00
	TOTAL REQUIREMENTS		231,905.00		238,928.00	238,928.00	238,928.00

BUTLER COUNTY SENIOR SERVICES SAVINGS FUND

	Code	Description
Fund	2255	SENIOR SERVICES SAVINGS FUND
Function	837	SENIOR SERVICES SAVINGS FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	395.43	15,000.00	1,734.04	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	7,811.14	20,000.00	10,403.91	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***8,206.57***	***35,000.00***	***12,137.95***	***35,000.00***	***35,000.00***	***35,000.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0235	BUILDING REMODELING	0.00	40,856.98	0.00	40,000.00	40,000.00	40,000.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***40,856.98***	***0.00***	***40,000.00***	***40,000.00***	***40,000.00***
2255-837 SENIOR SERVICES SAVINGS FUND TOTAL		**8,206.57**	**75,856.98**	**12,137.95**	**75,000.00**	**75,000.00**	**75,000.00**
2255 SENIOR SERVICES SAVINGS FUND TOTALS							
	TOTAL EXPENDITURES	8,206.57		12,137.95			
	TOTAL BUDGET OF EXPENDITURES		75,856.98		75,000.00	75,000.00	75,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		75,856.98		75,000.00	75,000.00	75,000.00

BUTLER COUNTY OPIOID RECOVERY FUND

	Code	Description
Fund	2320	OPIOID RECOVERY FUND
Function	660	OPIOID RECOVERY FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	18,366.72	0.00	26,347.46	26,347.46	26,347.46
	Operating Expenses Totals	***0.00***	***18,366.72***	***0.00***	***26,347.46***	***26,347.46***	***26,347.46***
2320-660 OPIOID RECOVERY FUND TOTAL		**0.00**	**18,366.72**	**0.00**	**26,347.46**	**26,347.46**	**26,347.46**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		18,366.72		26,347.46	26,347.46	26,347.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		18,366.72		26,347.46	26,347.46	26,347.46

BUTLER COUNTY STOP PROGRAM FUND

	Code	Description
Fund	2356	STOP PROGRAM FUND
Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	1,043.00	32,607.72	3,300.00	31,557.72	31,557.72	31,557.72
	Operating Expenses Totals	***1,043.00***	***32,607.72***	***3,300.00***	***31,557.72***	***31,557.72***	***31,557.72***
2356-666 DIVERSION PROGRAM TOTAL		**1,043.00**	**32,607.72**	**3,300.00**	**31,557.72**	**31,557.72**	**31,557.72**
2356 STOP PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	1,043.00		3,300.00			
	TOTAL BUDGET OF EXPENDITURES		32,607.72		31,557.72	31,557.72	31,557.72
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		32,607.72		31,557.72	31,557.72	31,557.72

BUTLER COUNTY DRUG LAW ENFORCEMENT AND EDUCATION

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT AND EDUCATION
Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	7,092.03	0.00	7,092.03	7,092.03	7,092.03
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***7,092.03***	***0.00***	***7,092.03***	***7,092.03***	***7,092.03***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**7,092.03**	**0.00**	**7,092.03**	**7,092.03**	**7,092.03**
2360 DRUG LAW ENFORCEMENT AND EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		7,092.03		7,092.03	7,092.03	7,092.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,092.03		7,092.03	7,092.03	7,092.03

BUTLER COUNTY PROBLEM SOLVING COURT

		Code	Description
	Fund	2390	PROBLEM SOLVING COURT
	Function	660	PROBLEM SOLVING COURT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-4417	COUNTY DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4417	COUNTY PROBLEM SOLVING COURT	964.58	5,000.00	268.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***964.58***	***5,000.00***	***268.00***	***5,000.00***	***5,000.00***	***5,000.00***
2390-660 PROBLEM SOLVING COURT TOTAL		**964.58**	**5,000.00**	**268.00**	**5,000.00**	**5,000.00**	**5,000.00**
2390 PROBLEM SOLVING COURT TOTALS							
	TOTAL EXPENDITURES	964.58		268.00			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

BUTLER COUNTY FEDERAL DRUG LAW ENFORCEMENT

		Code	Description
	Fund	2410	FEDERAL DRUG LAW ENFORCEMENT
	Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	966.00	0.00	966.00	966.00	966.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***966.00***	***0.00***	***966.00***	***966.00***	***966.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2410-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**966.00**	**0.00**	**966.00**	**966.00**	**966.00**
2410 FEDERAL DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		966.00		966.00	966.00	966.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		966.00		966.00	966.00	966.00

BUTLER COUNTY D.A.R.E.

		Code	Description
	Fund	2420	D.A.R.E.
	Function	654	D.A.R.E. FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1851	D.A.R.E.	70.13	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***70.13***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
2420-654 D.A.R.E. FUND TOTAL		**70.13**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
2420 D.A.R.E. TOTALS							
	TOTAL EXPENDITURES	70.13		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,000.00		1,000.00	1,000.00	1,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,000.00		1,000.00	1,000.00	1,000.00

BUTLER COUNTY CANINE (K-9)

	Code	Description
Fund	2430	CANINE (K-9)
Function	665	COUNTY SHERIFF-OTHER (K-9)

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1850	K-9 COSTS	0.00	3,289.66	0.00	3,289.66	3,289.66	3,289.66
	Operating Expenses Totals	***0.00***	***3,289.66***	***0.00***	***3,289.66***	***3,289.66***	***3,289.66***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-665 COUNTY SHERIFF-OTHER (K-9) TOTAL		**0.00**	**3,289.66**	**0.00**	**3,289.66**	**3,289.66**	**3,289.66**
2430 CANINE (K-9) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,289.66		3,289.66	3,289.66	3,289.66
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,289.66		3,289.66	3,289.66	3,289.66

BUTLER COUNTY DISASTER FUND

	Code	Description
Fund	2575	DISASTER FUND
Function	704	BRIDGE AND ROAD CONSTRUCTION

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-2501	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	27,917.76	0.00	27,917.76	27,917.76	27,917.76
	Operating Expenses Totals	***0.00***	***27,917.76***	***0.00***	***27,917.76***	***27,917.76***	***27,917.76***
	Supplies and Materials						
3-0202	GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0109	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2575-704 BRIDGE AND ROAD CONSTRUCTION TOTAL		**0.00**	**27,917.76**	**0.00**	**27,917.76**	**27,917.76**	**27,917.76**
2575 DISASTER FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		27,917.76		27,917.76	27,917.76	27,917.76
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,917.76		27,917.76	27,917.76	27,917.76

BUTLER COUNTY AMERICAN RESCUE PLAN ACT FUND

	Code	Description
Fund	2580	AMERICAN RESCUE PLAN ACT FUND
Function	801	AMERICAN RESCUE PLAN ACT FUND

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1308	BUILDING REPAIR-HVAC & MOTHER'S ROOM	1,700.00	0.00	17,641.00	12,061.96	12,061.96	12,061.96
2-4436	Rural Fellowship Program	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	David City Trail Planning Pledge	0.00	5,000.00	4,765.00	0.00	0.00	0.00
2-6071	BONE CREEK MUSEUM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	4,253.67	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,700.00***	***9,253.67***	***22,406.00***	***12,061.96***	***12,061.96***	***12,061.96***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT - FIRE DISTRICTS	95,263.12	64,488.65	36,534.70	0.00	0.00	0.00
5-0555	E-911 Communications Tower	11,500.00	395,000.00	1,200.00	396,539.66	396,539.66	396,539.66
5-0559	Detention Equip-Security Cameras	15,769.82	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIP-LAW ENF. BODY CAMERAS	116,172.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS - ROAD	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***238,704.94***	***459,488.65***	***37,734.70***	***396,539.66***	***396,539.66***	***396,539.66***
	Transfers Out						
7-0200	Inter-Fund Transfer	42,470.12	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***42,470.12***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-801 AMERICAN RESCUE PLAN ACT FUND TOTAL		**282,875.06**	**468,742.32**	**60,140.70**	**408,601.62**	**408,601.62**	**408,601.62**
2580 AMERICAN RESCUE PLAN ACT FUND TOTALS							
	TOTAL EXPENDITURES	282,875.06		60,140.70			
	TOTAL BUDGET OF EXPENDITURES		468,742.32		408,601.62	408,601.62	408,601.62
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		468,742.32		408,601.62	408,601.62	408,601.62

BUTLER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
2-1110	TIMEKEEPING SERVICE COSTS	0.00	9,000.00	0.00	0.00	0.00	0.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	150,000.00	150,000.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***44,000.00***	***0.00***	***35,000.00***	***185,000.00***	***185,000.00***
	Capital Outlay						
5-0200	BUILDINGS (RURAL TRANSIT GARAGE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0263	HEATING AND AIR CONDITIONING	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT (AIR TRAILER)	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT (PHONE SYSTEM)	0.00	0.00	0.00	0.00	0.00	0.00
5-1101	VIDEO CONFERENCING SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING (PARKING LOTS)	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	6,004,136.90	25,572.70	6,019,329.57	4,619,329.57	4,519,329.57
	Capital Outlay Totals	***0.00***	***6,004,136.90***	***25,572.70***	***6,019,329.57***	***4,619,329.57***	***4,519,329.57***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	600,000.00	500,000.00	500,000.00	400,000.00	1,650,000.00	1,750,000.00
7-0201	INTER-FUND TRANSFER (DISASTER FUND)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***600,000.00***	***500,000.00***	***500,000.00***	***400,000.00***	***1,650,000.00***	***1,750,000.00***
2700-982 INHERITANCE TAX TOTAL		**600,000.00**	**6,548,136.90**	**525,572.70**	**6,454,329.57**	**6,454,329.57**	**6,454,329.57**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	600,000.00		525,572.70			
	TOTAL BUDGET OF EXPENDITURES		6,548,136.90		6,454,329.57	6,454,329.57	6,454,329.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

BUTLER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REQUIREMENTS		6,548,136.90		6,454,329.57	6,454,329.57	6,454,329.57

BUTLER COUNTY 911 EMERGENCY MANAGEMENT

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	653	COMMUNICATION CENTER

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0342	DISPATCHER-REGULAR SALARY	197,338.74	240,000.00	257,248.72	270,111.00	230,111.00	230,111.00
1-0500	OVERTIME PAY	53,449.26	40,000.00	30,235.76	31,748.00	31,748.00	31,748.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT-IN LIEU	0.00	0.00	0.00	459.00	459.00	459.00
1-0901	RETIREMENT	17,956.95	22,000.00	18,785.89	20,054.00	20,054.00	20,054.00
1-1000	SOCIAL SECURITY	20,720.82	25,000.00	21,532.93	23,180.00	23,180.00	23,180.00
1-1100	UNIFORM ALLOWANCE	1,120.58	1,000.00	1,614.02	1,695.00	1,695.00	1,695.00
	Personal Services Totals	***290,586.35***	***328,000.00***	***329,417.32***	***347,247.00***	***307,247.00***	***307,247.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	500.00	22.70	500.00	500.00	500.00
2-1704	Mileage	337.68	500.00	534.64	500.00	500.00	500.00
2-1710	WORKSHOP EXPENSE	169.08	500.00	0.00	500.00	500.00	500.00
2-1751	TRAINING - DUES, SUBS, REGS, FEES	61.50	3,000.00	1,094.00	3,000.00	3,000.00	3,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	10,426.92	2,000.00	5,575.43	5,854.00	5,854.00	5,854.00
2-1816	EMERGENCY PHONE-911	11,737.36	10,000.00	12,036.81	12,639.00	12,639.00	12,639.00
2-9900	MISCELLANEOUS	460.00	75,000.00	70,046.60	75,000.00	100,763.25	100,763.25
	Operating Expenses Totals	***23,192.54***	***92,500.00***	***89,310.18***	***98,993.00***	***124,756.25***	***124,756.25***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,116.27	3,500.00	1,433.80	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***3,116.27***	***3,500.00***	***1,433.80***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	60,669.50	25,000.00	20,660.25	25,000.00	25,000.00	25,000.00
	Capital Outlay Totals	***60,669.50***	***25,000.00***	***20,660.25***	***25,000.00***	***25,000.00***	***25,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	15,000.00	0.00	15,000.00	40,000.00	40,000.00
	Transfers Out Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***40,000.00***	***40,000.00***
2910-653 COMMUNICATION CENTER TOTAL		**377,564.66**	**464,000.00**	**440,821.55**	**489,740.00**	**500,503.25**	**500,503.25**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	377,564.66		440,821.55			
	TOTAL BUDGET OF EXPENDITURES		464,000.00		489,740.00	500,503.25	500,503.25
	NECESSARY CASH RESERVE		0.00		100,000.00	100,000.00	100,000.00
	TOTAL REQUIREMENTS		464,000.00		589,740.00	600,503.25	600,503.25

BUTLER COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 SERVICES
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0342	DISPATCHER REGULAR SALARY	29,882.55	40,000.00	4,172.15	4,381.00	40,000.00	40,000.00
1-0500	OVERTIME PAY	1,860.90	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***31,743.45***	***40,000.00***	***4,172.15***	***4,381.00***	***40,000.00***	***40,000.00***
	Operating Expenses						
2-0200	TELEPHONES SERVICES	9,917.93	10,318.95	12,773.76	14,821.74	14,784.95	14,784.95
	Operating Expenses Totals	***9,917.93***	***10,318.95***	***12,773.76***	***14,821.74***	***14,784.95***	***14,784.95***
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	14,882.80	8,657.57	8,657.57	57,889.24	28,293.74	28,293.74
	Transfers Out Totals	***14,882.80***	***8,657.57***	***8,657.57***	***57,889.24***	***28,293.74***	***28,293.74***
2913-697 911 SERVICES TOTAL		**56,544.18**	**58,976.52**	**25,603.48**	**77,091.98**	**83,078.69**	**83,078.69**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	56,544.18		25,603.48			
	TOTAL BUDGET OF EXPENDITURES		58,976.52		77,091.98	83,078.69	83,078.69
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		58,976.52		77,091.98	83,078.69	83,078.69

BUTLER COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	697	E911 SERVICES

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	189,592.42	106,648.80	111,237.36	111,237.36	111,237.36
	Capital Outlay Totals	***0.00***	***189,592.42***	***106,648.80***	***111,237.36***	***111,237.36***	***111,237.36***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-697 E911 SERVICES TOTAL		**0.00**	**189,592.42**	**106,648.80**	**111,237.36**	**111,237.36**	**111,237.36**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		106,648.80			
	TOTAL BUDGET OF EXPENDITURES		189,592.42		111,237.36	111,237.36	111,237.36
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		189,592.42		111,237.36	111,237.36	111,237.36

BUTLER COUNTY AG SOCIETY BUILDING FUND

		Code	Description
	Fund	4025	AG SOCIETY BUILDING FUND
	Function	641	AG SOCIETY BUILDING

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1000	ADMINISTRATIVE EXPENSE	300.00	1,130.11	300.00	1,130.11	1,130.11	1,130.11
	Operating Expenses Totals	***300.00***	***1,130.11***	***300.00***	***1,130.11***	***1,130.11***	***1,130.11***
	Capital Outlay						
5-0264	BUILDING/GROUNDS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	130,000.00	270,000.00	135,000.00	270,000.00	317,113.39	317,113.39
6-0200	INTEREST PAYMENTS	10,665.00	19,392.50	10,067.50	19,392.50	19,392.50	19,392.50
	Debt Service Totals	***140,665.00***	***289,392.50***	***145,067.50***	***289,392.50***	***336,505.89***	***336,505.89***
	Unknown Type						
0-0000	AG SOCIETY BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4025-641 AG SOCIETY BUILDING TOTAL		**140,965.00**	**290,522.61**	**145,367.50**	**290,522.61**	**337,636.00**	**337,636.00**
4025 AG SOCIETY BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	140,965.00		145,367.50			
	TOTAL BUDGET OF EXPENDITURES		290,522.61		290,522.61	337,636.00	337,636.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		290,522.61		290,522.61	337,636.00	337,636.00

BUTLER COUNTY COUNTY BUILDING FUND

		Code	Description
	Fund	4050	COUNTY BUILDING FUND
	Function	641	BUILDING MAINTENANCE/ REPAIR

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Capital Outlay						
5-0220	COUNTY BUILDING FUND	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***40,000.00***	***40,000.00***	***40,000.00***
4050-641 BUILDING MAINTENANCE/REPAIR TOTAL		**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**
4050 COUNTY BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		40,000.00	40,000.00	40,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		40,000.00	40,000.00	40,000.00

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE

	Code	Description
Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
Function	771	HOSPITAL OPERATIONS/ MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4408	AMBULANCE COSTS	172,930.00	179,763.00	197,589.00	197,233.00	197,233.00	197,233.00
2-5601	NURSING ADMINISTRATION	899,545.00	921,548.00	978,164.00	1,011,962.00	1,011,962.00	1,011,962.00
2-5602	NURSING MEDICAL/SURGICAL ACUTE	2,225,680.00	2,643,547.00	2,686,538.00	2,920,211.00	2,920,211.00	2,920,211.00
2-5609	NEWBORN NURSERY ACUTE	33,538.00	38,013.00	25,045.00	30,222.00	30,222.00	30,222.00
2-5610	CARDIAC CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5615	EXT.LONG TERM/OTHER CARE	310,530.00	360,907.00	482,760.00	543,583.00	543,583.00	543,583.00
2-5617	RESPIRATORY SERVICES	300,041.00	308,595.00	322,398.00	362,285.00	362,285.00	362,285.00
2-5619	LABOR & DELIVERY SERVICES	59,485.00	57,419.00	49,530.00	52,723.00	52,723.00	52,723.00
2-5621	SURGICAL SERVICES	729,851.00	787,990.00	813,611.00	721,274.00	721,274.00	721,274.00
2-5623	EMERGENCY SERVICES	1,244,091.00	1,269,340.00	1,260,729.00	1,317,455.00	1,317,455.00	1,317,455.00
2-5625	CENTRAL SERVICES	826,513.00	816,498.00	926,217.00	1,086,179.00	1,086,179.00	1,086,179.00
2-5627	ULTRASOUND	9,728.00	10,214.00	10,701.00	11,236.00	11,236.00	11,236.00
2-5629	SPEECH/OT	762,446.00	965,037.00	828,494.00	1,265,819.00	1,265,819.00	1,265,819.00
2-5632	CARDIAC REHAB	110,111.00	121,339.00	128,129.00	122,555.00	122,555.00	122,555.00
2-5633	WELLNESS CENTER	308,151.00	340,207.00	310,080.00	400,229.00	400,229.00	400,229.00
2-5701	LABORATORY SERVICES	646,861.00	772,691.00	790,906.00	847,151.00	847,151.00	847,151.00
2-5702	AUDIOLOGY	231,331.00	274,859.00	277,628.00	297,353.00	297,353.00	297,353.00
2-5703	ELECTRODIAGNOSIS	7,584.00	8,017.00	7,437.00	7,758.00	7,758.00	7,758.00
2-5704	RADIOLOGY-DIAGNOSTIC CT & MRI	919,248.00	917,851.00	949,537.00	944,472.00	944,472.00	944,472.00
2-5706	OUTPATIENT SERVICES	1,219,562.00	1,517,447.00	1,655,559.00	1,752,672.00	1,752,672.00	1,752,672.00
2-5707	PHARMACY	1,276,367.00	1,240,016.00	1,427,864.00	1,268,743.00	1,268,743.00	1,268,743.00
2-5708	ANESTHESIOLOGY	732,034.00	762,953.00	765,323.00	825,129.00	825,129.00	825,129.00
2-5709	REHABILITATION SERVICE	1,057,224.00	1,192,000.00	1,288,977.00	1,363,689.00	1,363,689.00	1,363,689.00
2-5710	BLOOD	58,950.00	35,370.00	25,179.00	31,280.00	31,280.00	31,280.00
2-5712	CLINIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5715	HOME HEALTH CARE	28,607.00	29,325.00	12,297.00	12,996.00	12,996.00	12,996.00
2-5718	MEDICAL RECORDS & LIBRARY SERVICES	517,092.00	520,911.00	472,872.00	530,063.00	530,063.00	530,063.00
2-5805	DIETARY SERVICE	602,626.00	658,781.00	611,425.00	775,007.00	775,007.00	775,007.00
2-5806	PLANT OPERATION MAINTENANCE SERV.	990,129.00	1,011,915.00	1,102,191.00	1,384,275.00	1,384,275.00	1,384,275.00
2-5809	HOUSEKEEPING SERVICE	344,663.00	415,938.00	356,905.00	457,675.00	457,675.00	457,675.00
2-5811	LAUNDRY & LINEN SERVICE	96,808.00	117,118.00	128,181.00	129,130.00	129,130.00	129,130.00
2-5831	ADMINISTRATIVE SERV. & HEALTH FAIR	3,778,928.00	3,555,444.00	3,386,967.00	3,711,786.00	3,711,786.00	3,711,786.00
2-5851	DEPRECIATION,LEASES & RENTAL	2,499,354.00	2,437,413.00	2,283,491.00	3,682,505.00	3,682,505.00	3,682,505.00

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
	Function	771	HOSPITAL OPERATIONS/ MAINTENANCE

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-5861	INSURANCE	176,029.00	188,526.00	220,817.00	220,817.00	220,817.00	220,817.00
2-5869	INTEREST	290,898.00	878,838.00	599,122.00	603,122.00	603,122.00	603,122.00
2-5871	EMPLOYEE BENEFITS	72,877.00	110,137.00	78,993.00	143,869.00	143,869.00	143,869.00
2-5875	OTHER OPERATING EXPENSES	101,777.00	74,767.00	66,572.00	61,331.00	61,331.00	61,331.00
2-6020	COMMUNITY PROMOTIONAL	65,359.00	68,544.00	60,081.00	65,960.00	65,960.00	65,960.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***23,706,948.00***	***25,609,278.00***	***25,588,309.00***	***29,159,749.00***	***29,159,749.00***	***29,159,749.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5000-771 HOSPITAL OPERATIONS/MAINTENANCE TOTAL		**23,706,948.00**	**25,609,278.00**	**25,588,309.00**	**29,159,749.00**	**29,159,749.00**	**29,159,749.00**
5000 HOSPITAL OPERATIONS/MAINTENANCE TOTALS							
	TOTAL EXPENDITURES	23,706,948.00		25,588,309.00			
	TOTAL BUDGET OF EXPENDITURES		25,609,278.00		29,159,749.00	29,159,749.00	29,159,749.00
	NECESSARY CASH RESERVE		1,743,080.00		2,465,265.00	2,465,265.00	2,465,265.00
	TOTAL REQUIREMENTS		27,352,358.00		31,625,014.00	31,625,014.00	31,625,014.00

BUTLER COUNTY GENERAL FUND REVENUE

					Code	Description
				Fund	0100	GENERAL FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**1,766,858.31**	**1,974,580.81**	**1,974,580.81**	**2,353,992.35**	**2,353,992.35**	**2,353,992.35**
	Taxes						
300-00	PROPERTY TAXES	4,313,466.41	4,944,489.79	4,298,109.95	5,320,348.51	5,086,268.83	4,864,155.44
304-00	MOTOR VEHICLE TAX	470,406.22	350,000.00	485,531.00	350,000.00	350,000.00	350,000.00
310-02	INTEREST ON INHERITANCE TAX	0.77	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***4,783,873.40***	***5,294,489.79***	***4,783,640.95***	***5,670,348.51***	***5,436,268.83***	***5,214,155.44***
	Licenses and Permits						
321-01	TRAILER COURT LICENSE FEE	60.00	0.00	50.00	0.00	0.00	0.00
	Licenses and Permits Totals	***60.00***	***0.00***	***50.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
330-97	RECYCLING GRANT	0.00	0.00	27,012.56	0.00	0.00	0.00
331-01	IV-D CSE - DISTRICT COURT	15,391.29	9,000.00	32,836.63	9,000.00	9,000.00	9,000.00
331-02	IV-D CSE - COUNTY ATTORNEY	24,328.30	0.00	21,354.55	0.00	0.00	0.00
339-01	FEDERAL GRANTS-EECBG	0.00	0.00	9,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***39,719.59***	***9,000.00***	***90,203.74***	***9,000.00***	***9,000.00***	***9,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOCATION	47,084.60	0.00	49,945.72	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	471,938.74	100,000.00	553,109.40	100,000.00	100,000.00	100,000.00
345-02	INSURANCE TAX ALLOCATION	29,564.63	20,000.00	31,187.68	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	5,968.01	4,500.00	4,550.45	4,500.00	4,500.00	4,500.00
346-01	M.V. PRO-RATE TAX ALLOCATION	9,744.97	7,000.00	9,833.43	7,000.00	7,000.00	7,000.00
346-02	CARLINE TAX	2,097.50	1,500.00	1,917.76	1,500.00	1,500.00	1,500.00
	Intergovernmental State Totals	***566,398.45***	***133,000.00***	***650,544.44***	***133,000.00***	***133,000.00***	***133,000.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX-1957 & PRIOR	7.10	0.00	102.50	0.00	0.00	0.00
353-02	IN LIEU OF TAX - 5% GROSS	10,780.96	9,000.00	11,426.93	9,000.00	9,000.00	9,000.00
353-07	In Lieu of tax - Hospital	0.00	0.00	2,348.20	0.00	0.00	0.00
	Other Intergovernmental Totals	***10,788.06***	***9,000.00***	***13,877.63***	***9,000.00***	***9,000.00***	***9,000.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	2,737.75	2,500.00	2,866.50	2,500.00	2,500.00	2,500.00
360-02	MV REGISTRATION FEES	47,295.47	30,000.00	42,662.27	30,000.00	30,000.00	30,000.00
360-04	REDEMPTION FEES	1,012.00	0.00	726.00	0.00	0.00	0.00
360-05	DISTRESS WARRANT FEES	68.00	0.00	50.00	0.00	0.00	0.00
360-06	TAX SALE FEES	460.00	0.00	180.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	535.00	350.00	480.00	350.00	350.00	350.00
361-01	HOMESTEAD EXEMPTION COMM.	3,872.31	2,000.00	3,979.62	2,000.00	2,000.00	2,000.00
361-03	SALES TAX COMMISSION	10,575.87	5,000.00	10,006.52	5,000.00	5,000.00	5,000.00
361-08	MOTOR VEHICLE COMM.	15,143.92	10,000.00	15,643.05	10,000.00	10,000.00	10,000.00

BUTLER COUNTY GENERAL FUND REVENUE

					Code	Description
				Fund	0100	GENERAL FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
363-01	PROPERTY TAX COMMISSION	328,994.24	275,000.00	285,276.56	275,000.00	275,000.00	275,000.00
363-02	SPEC. ASSESSMENT TAX COMM	127.27	0.00	386.50	0.00	0.00	0.00
	County Treasurer Totals	***410,821.83***	***324,850.00***	***362,257.02***	***324,850.00***	***324,850.00***	***324,850.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	42,084.50	35,000.00	35,423.50	35,000.00	35,000.00	35,000.00
371-02	DOCUMENTARY STAMPS	42,926.70	30,000.00	46,370.87	30,000.00	30,000.00	30,000.00
371-03	MISC. FEES - CLERK	0.00	0.00	8,327.00	0.00	0.00	0.00
371-04	RETURN ADV. COSTS - LIQ LIC	23.14	0.00	25.24	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	903.00	0.00	1,134.00	0.00	0.00	0.00
	County Clerk Totals	***85,937.34***	***65,000.00***	***91,280.61***	***65,000.00***	***65,000.00***	***65,000.00***
	Clerk of the District Court						
380-01	FILING AND RECORDING	4,417.00	3,500.00	3,342.00	3,500.00	3,500.00	3,500.00
380-05	MISC FEES-CLERK OF COURT	6,168.28	5,000.00	3,355.54	5,000.00	5,000.00	5,000.00
381-01	BAIL BOND COSTS	1,520.00	0.00	1,345.00	0.00	0.00	0.00
383-00	PASSPORT FEES-DISTRICT COURT	1,960.00	500.00	2,030.00	500.00	500.00	500.00
	Clerk of the District Court Totals	***14,065.28***	***9,000.00***	***10,072.54***	***9,000.00***	***9,000.00***	***9,000.00***
	County Court						
391-01	CO COURT-LAB COSTS REFUND	845.00	500.00	1,555.00	500.00	500.00	500.00
	County Court Totals	***845.00***	***500.00***	***1,555.00***	***500.00***	***500.00***	***500.00***
	Election Commissioner						
393-01	VOTER REGISTRATION LIST	51.85	0.00	37.95	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	0.00	0.00	18,657.55	0.00	0.00	0.00
393-03	REIMB ELECTION COSTS	1,224.68	1,000.00	0.00	1,000.00	1,000.00	1,000.00
393-05	VOTER CERTIFICATION	0.00	0.00	9.00	0.00	0.00	0.00
	Election Commissioner Totals	***1,276.53***	***1,000.00***	***18,704.50***	***1,000.00***	***1,000.00***	***1,000.00***
	County Sheriff						
395-01	CO SHERIFF-SERVICE FEES	8,734.97	7,000.00	7,676.53	7,000.00	7,000.00	7,000.00
395-02	CTY SHERIFF-MILEAGE/COSTS REIMB	8,772.21	7,000.00	10,739.23	7,000.00	7,000.00	7,000.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	24,874.64	24,000.00	28,124.40	24,000.00	24,000.00	24,000.00
395-05	REIMBURSEMENT-PRISONER	126,850.00	100,000.00	212,346.03	100,000.00	100,000.00	100,000.00
395-06	ACCIDENT REPORTS-COPIES	195.50	0.00	140.00	0.00	0.00	0.00
395-07	REIMBURSEMENTS - OTHER	279.17	0.00	2,085.91	0.00	0.00	0.00
395-10	VEHICLE INSPECTION-SHERIFF	4,020.00	2,500.00	3,700.00	2,500.00	2,500.00	2,500.00
395-11	MISCELLANEOUS FEES-SHERIFF	90.58	0.00	164.63	0.00	0.00	0.00
395-13	GUN PERMITS	1,395.00	975.00	1,645.26	975.00	975.00	975.00
395-15	MISC. REVENUE - DEER PERMITS	500.00	400.00	500.00	400.00	400.00	400.00
	County Sheriff Totals	***175,712.07***	***141,875.00***	***267,121.99***	***141,875.00***	***141,875.00***	***141,875.00***
	County Attorney						

BUTLER COUNTY GENERAL FUND REVENUE

		Code	Description
	Fund	0100	GENERAL FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
396-01	COUNTY ATTORNEY FEES	290.00	150.00	60.00	150.00	150.00	150.00
	County Attorney Totals	***290.00***	***150.00***	***60.00***	***150.00***	***150.00***	***150.00***
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS & PUBLICATIONS	377.00	250.00	406.00	250.00	250.00	250.00
410-01	SURVEYOR SERVICES	0.00	0.00	0.00	0.00	26,100.00	26,100.00
450-02	PHOTOCOPY	694.20	500.00	530.10	500.00	500.00	500.00
450-03	POSTAGE	0.63	0.00	3.15	0.00	0.00	0.00
450-05	CITY OF DC-RADIO SERVICE	4,770.00	4,000.00	3,124.40	4,000.00	4,000.00	4,000.00
470-01	OVERLOAD FINES-25% COUNTY	0.00	0.00	81.25	0.00	0.00	0.00
500-01	REVENUE FROM LEASES AND RENTAL PROP	391.88	350.00	288.34	350.00	350.00	350.00
505-01	PROGRAM FEES-CLIENTS	970.00	500.00	720.00	500.00	500.00	500.00
510-01	INTEREST ON INVESTMENTS	718,566.74	150,000.00	710,903.79	150,000.00	190,000.00	190,000.00
530-03	SALE OF SURPLUS-MISCELLANEOUS	0.00	0.00	36,245.50	0.00	0.00	0.00
530-06	SALE OF COMMISSARY	2,433.81	2,500.00	21,955.93	2,500.00	2,500.00	2,500.00
531-01	JUDGMENTS & SETTLEMENTS	13,294.23	0.00	0.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS	32,017.00	0.00	2,831.22	0.00	49,680.25	49,680.25
531-03	INSURANCE DIVIDEND REFUND	9,058.90	0.00	9,128.00	0.00	0.00	0.00
531-04	Insurance - COBRA Reimbursements	0.00	0.00	4,992.90	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	356.10	0.00	11,735.40	0.00	0.00	0.00
532-08	Joint public hearing reimbursements	1,633.08	0.00	273.00	0.00	0.00	0.00
533-01	ONE TIME REVENUE	0.05	0.00	0.09	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	2,439.67	1,500.00	5,036.73	1,500.00	1,500.00	1,500.00
	Other Fees and Miscellaneous Totals	***787,003.29***	***159,600.00***	***808,255.80***	***159,600.00***	***275,380.25***	***275,380.25***
	Transfers						
590-02	INTER-FUND TRANSFER	659,374.33	500,000.00	500,000.00	400,000.00	1,650,000.00	1,750,000.00
	Transfers Totals	***659,374.33***	***500,000.00***	***500,000.00***	***400,000.00***	***1,650,000.00***	***1,750,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,989,557.07**	**3,677,555.81**	**5,274,095.08**	**3,956,967.35**	**5,322,747.60**	**5,422,747.60**
	TOTAL PROPERTY TAXES	**4,313,466.41**	**4,944,489.79**	**4,298,109.95**	**5,320,348.51**	**5,086,268.83**	**4,864,155.44**
	TOTAL REVENUE AVAILABLE	**9,303,023.48**	**8,622,045.60**	**9,572,205.03**	**9,277,315.86**	**10,409,016.43**	**10,286,903.04**
	Less: EXPENDITURES	**7,328,442.67**	**7,872,045.60**	**7,218,212.68**			
	BALANCE FORWARD/CASH RESERVE	**1,974,580.81**	**750,000.00**	**2,353,992.35**			

BUTLER COUNTY ROAD FUND REVENUE

		Code	Description
	Fund	0300	ROAD FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**964,407.92**	**1,083,327.36**	**1,083,327.36**	**1,358,397.53**	**1,358,397.53**	**1,358,397.53**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE (ROAD)	141,683.11	100,000.00	146,936.17	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY-STREET ALLOCATION	1,992,926.01	2,250,074.00	2,178,700.31	2,216,804.00	2,216,804.00	2,216,804.00
	Intergovernmental State Totals	***2,134,609.12***	***2,350,074.00***	***2,325,636.48***	***2,316,804.00***	***2,316,804.00***	***2,316,804.00***
	Other Intergovernmental						
351-04	TOWNSHIP ROAD REIMBURSEMENT	171,617.28	0.00	206,169.03	180,880.00	180,880.00	180,880.00
353-01	IN LIEU OF TAX-1957 & PRIOR	2.15	0.00	30.99	0.00	0.00	0.00
	Other Intergovernmental Totals	***171,619.43***	***0.00***	***206,200.02***	***180,880.00***	***180,880.00***	***180,880.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	2,405.49	0.00	2,202.06	0.00	0.00	0.00
	County Treasurer Totals	***2,405.49***	***0.00***	***2,202.06***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-07	REIMBURSEMENTS-OTHER	1,475.23	0.00	3,283.94	0.00	0.00	0.00
	County Sheriff Totals	***1,475.23***	***0.00***	***3,283.94***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-10	COOP REFUNDS PATR DIVIDEN	84.27	0.00	0.00	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	0.00	0.00	2,139.75	0.00	0.00	0.00
430-01	PERMIT FEES	225.00	0.00	100.00	0.00	0.00	0.00
530-03	SALE SURP. PROP. MISC	76,368.55	0.00	24,332.05	0.00	0.00	0.00
530-05	SALE OF MATERIAL	30,229.20	0.00	4,306.26	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	5.60	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	512.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***106,912.62***	***0.00***	***31,390.06***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFER	1,218,829.08	880,898.64	880,898.64	677,092.47	632,092.47	632,092.47
	Transfers Totals	***1,218,829.08***	***880,898.64***	***880,898.64***	***677,092.47***	***632,092.47***	***632,092.47***
	TOTAL REVENUE AVAILABLE	**4,600,258.89**	**4,314,300.00**	**4,532,938.56**	**4,533,174.00**	**4,488,174.00**	**4,488,174.00**
	Less: EXPENDITURES	**3,516,931.53**	**4,014,300.00**	**3,174,541.03**			
	BALANCE FORWARD/CASH RESERVE	**1,083,327.36**	**300,000.00**	**1,358,397.53**			

BUTLER COUNTY HIGHWAY BRIDGE BUYBACK REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**580,453.98**	**391,973.81**	**391,973.81**	**604,425.67**	**604,425.67**	**604,425.67**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM-STP	173,188.97	161,764.32	161,764.32	167,680.47	167,680.47	167,680.47
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM-HBP	68,913.86	50,687.54	50,687.54	54,456.89	54,456.89	54,456.89
	Intergovernmental State Totals	***242,102.83***	***212,451.86***	***212,451.86***	***222,137.36***	***222,137.36***	***222,137.36***
	TOTAL REVENUE AVAILABLE	**822,556.81**	**604,425.67**	**604,425.67**	**826,563.03**	**826,563.03**	**826,563.03**
	Less: EXPENDITURES	**430,583.00**	**604,425.67**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**391,973.81**	**0.00**	**604,425.67**			

BUTLER COUNTY SPECIAL ROAD FUND REVENUE

					Code	Description
				Fund	0700	SPECIAL ROAD FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**2,021,049.46**	**2,124,079.57**	**2,124,079.57**	**2,005,319.13**	**2,005,319.13**	**2,005,319.13**
	Intergovernmental Federal						
330-97	RECYCLING GRANT	2,986.11	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,986.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	500,000.00	100,000.00	300,000.00	100,000.00	75,000.00	75,000.00
	Transfers Totals	***500,000.00***	***100,000.00***	***300,000.00***	***100,000.00***	***75,000.00***	***75,000.00***
	TOTAL REVENUE AVAILABLE	**2,524,035.57**	**2,224,079.57**	**2,424,079.57**	**2,105,319.13**	**2,080,319.13**	**2,080,319.13**
	Less: EXPENDITURES	**399,956.00**	**2,224,079.57**	**418,760.44**			
	BALANCE FORWARD/CASH RESERVE	**2,124,079.57**	**0.00**	**2,005,319.13**			

BUTLER COUNTY COMMUNICATION EQUIPMENT SINKING REVENUE

					Code	Description
				Fund	0940	COMMUNICATION EQUIPMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**60,000.00**	**25,527.20**	**25,527.20**	**25,527.20**	**25,527.20**	**25,527.20**
	Transfers						
590-02	INTER-FUND TRANSFER	0.00	15,000.00	0.00	15,000.00	40,000.00	40,000.00
	Transfers Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***40,000.00***	***40,000.00***
	TOTAL REVENUE AVAILABLE	**60,000.00**	**40,527.20**	**25,527.20**	**40,527.20**	**65,527.20**	**65,527.20**
	Less: EXPENDITURES	**34,472.80**	**40,527.20**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**25,527.20**	**0.00**	**25,527.20**			

BUTLER COUNTY EQUIPMENT SINKING FUND REVENUE

					Code	Description
				Fund	0950	EQUIPMENT SINKING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**199,222.96**	**225,594.97**	**225,594.97**	**383,549.34**	**383,549.34**	**383,549.34**
	Transfers						
590-02	INTER-FUND TRANSFER	140,500.00	15,500.00	286,000.00	5,500.00	5,500.00	5,500.00
	Transfers Totals	***140,500.00***	***15,500.00***	***286,000.00***	***5,500.00***	***5,500.00***	***5,500.00***
	TOTAL REVENUE AVAILABLE	**339,722.96**	**241,094.97**	**511,594.97**	**389,049.34**	**389,049.34**	**389,049.34**
	Less: EXPENDITURES	**114,127.99**	**241,094.97**	**128,045.63**			
	BALANCE FORWARD/CASH RESERVE	**225,594.97**	**0.00**	**383,549.34**			

BUTLER COUNTY CHILD SUPPORT INCENTIVE FUND REVENUE

		Code	Description
	Fund	0985	CHILD SUPPORT INCENTIVE FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	17,684.67	17,684.67	17,684.67	17,684.67	17,684.67	17,684.67
	TOTAL REVENUE AVAILABLE	17,684.67	17,684.67	17,684.67	17,684.67	17,684.67	17,684.67
	Less: EXPENDITURES	0.00	17,684.67	0.00			
	BALANCE FORWARD/CASH RESERVE	17,684.67	0.00	17,684.67			

BUTLER COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**20,082.59**	**20,384.08**	**20,384.08**	**21,679.17**	**21,679.17**	**21,679.17**
	Taxes						
315-00	LODGING TAX	3,125.49	0.00	3,995.09	0.00	0.00	0.00
	Taxes Totals	***3,125.49***	***0.00***	***3,995.09***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**23,208.08**	**20,384.08**	**24,379.17**	**21,679.17**	**21,679.17**	**21,679.17**
	Less: EXPENDITURES	**2,824.00**	**20,384.08**	**2,700.00**			
	BALANCE FORWARD/CASH RESERVE	**20,384.08**	**0.00**	**21,679.17**			

BUTLER COUNTY VISITOR'S IMPROVEMENT FUND REVENUE

		Code	Description
	Fund	0995	VISITOR'S IMPROVEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**6,125.27**	**9,250.77**	**9,250.77**	**8,245.88**	**8,245.88**	**8,245.88**
	Taxes						
315-00	LODGING TAX	3,125.50	0.00	3,995.11	0.00	0.00	0.00
	Taxes Totals	***3,125.50***	***0.00***	***3,995.11***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**9,250.77**	**9,250.77**	**13,245.88**	**8,245.88**	**8,245.88**	**8,245.88**
	Less: EXPENDITURES	**0.00**	**9,250.77**	**5,000.00**			
	BALANCE FORWARD/CASH RESERVE	**9,250.77**	**0.00**	**8,245.88**			

BUTLER COUNTY ROD PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**13,003.77**	**13,216.46**	**13,216.46**	**14,676.02**	**14,676.02**	**14,676.02**
	Register of Deeds						
394-01	FILING AND RECORDING FEES	6,847.50	5,000.00	7,022.50	5,000.00	5,000.00	5,000.00
	Register of Deeds Totals	***6,847.50***	***5,000.00***	***7,022.50***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**19,851.27**	**18,216.46**	**20,238.96**	**19,676.02**	**19,676.02**	**19,676.02**
	Less: EXPENDITURES	**6,634.81**	**18,216.46**	**5,562.94**			
	BALANCE FORWARD/CASH RESERVE	**13,216.46**	**0.00**	**14,676.02**			

BUTLER COUNTY RELIEF/MEDICAL REVENUE

		Code	Description
	Fund	1500	RELIEF/ MEDICAL
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	1,134.39	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	1,134.39	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	1,134.39	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BUTLER COUNTY VETERAN'S AID REVENUE

		Code	Description
	Fund	1900	VETERAN'S AID
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	27,213.92	24,413.92	24,413.92	24,413.92	24,413.92	24,413.92
	TOTAL REVENUE AVAILABLE	27,213.92	24,413.92	24,413.92	24,413.92	24,413.92	24,413.92
	Less: EXPENDITURES	2,800.00	24,413.92	0.00			
	BALANCE FORWARD/CASH RESERVE	24,413.92	0.00	24,413.92			

BUTLER COUNTY RURAL TRANSIT SERVICE FUND REVENUE

					Code	Description
				Fund	2200	RURAL TRANSIT SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**110,810.10**	**137,769.98**	**137,769.98**	**229,059.25**	**229,059.25**	**229,059.25**
	Intergovernmental Federal						
331-52	TITLE XX FUNDS-TRANSIT	65,220.85	0.00	38,489.51	0.00	0.00	0.00
339-50	PUBLIC TRANS-DOR (HANDI-BUS)	41,016.00	0.00	90,311.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***106,236.85***	***0.00***	***128,800.51***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
349-50	STATE DOR (HANDI-BUS)	14,133.00	0.00	31,694.00	0.00	0.00	0.00
	Intergovernmental State Totals	***14,133.00***	***0.00***	***31,694.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-07	REIMBURSEMENTS	4,425.32	0.00	363.32	0.00	0.00	0.00
	County Sheriff Totals	***4,425.32***	***0.00***	***363.32***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
506-06	HANDI-BUS FEES	9,954.80	0.00	11,065.08	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	1.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***9,955.80***	***0.00***	***11,065.08***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFER	12,872.00	31,018.02	31,694.00	0.00	0.00	0.00
	Transfers Totals	***12,872.00***	***31,018.02***	***31,694.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**258,433.07**	**168,788.00**	**341,386.89**	**229,059.25**	**229,059.25**	**229,059.25**
	Less: EXPENDITURES	**120,663.09**	**153,788.00**	**112,327.64**			
	BALANCE FORWARD/CASH RESERVE	**137,769.98**	**15,000.00**	**229,059.25**			

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND REVENUE

					Code	Description
				Fund	2250	SENIOR SERVICES PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**70,482.27**	**88,325.47**	**88,325.47**	**43,215.70**	**43,215.70**	**43,215.70**
	Intergovernmental Federal						
331-50	TITLE XX-MEDICAID WAIVER	2,157.40	0.00	2,537.36	0.00	0.00	0.00
331-51	TITLE XX-HOME DELIVERED	0.00	0.00	399.28	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,157.40***	***0.00***	***2,936.64***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-54	USDA	10,199.70	7,000.00	8,750.70	0.00	7,000.00	7,000.00
341-50	AGING PARTNERS ALLOTMENT	63,577.00	45,000.00	63,577.00	0.00	45,000.00	45,000.00
	Intergovernmental State Totals	***73,776.70***	***52,000.00***	***72,327.70***	***0.00***	***52,000.00***	***52,000.00***
	Other Fees and Miscellaneous						
500-01	RENTAL OF SENIOR CENTER	1,125.00	1,000.00	1,650.00	0.00	1,000.00	1,000.00
505-02	PROGRAM FEES/MEALS	26,462.83	20,000.00	27,585.41	0.00	20,000.00	20,000.00
505-03	PROGRAM FEES-HOME DELIVERED MEALS	25,003.42	15,000.00	23,993.25	0.00	15,000.00	15,000.00
505-04	PROGRAM FEES-UNDER AGE 60	1,312.50	0.00	916.25	0.00	0.00	0.00
505-05	WAIVER MEALS	1,062.60	0.00	1,075.48	0.00	0.00	0.00
505-06	PROGRAM FEES-UNDER AGE 60-HDM	910.50	0.00	653.00	0.00	0.00	0.00
505-08	PROGRAM FEES/TO GO MEALS	3,545.90	0.00	7,175.25	0.00	0.00	0.00
505-09	PPROGRAM FEES/NON OAA TO GO MEALS	459.00	0.00	1,051.25	0.00	0.00	0.00
534-01	CONTRIBUTIONS & DONATIONS	19,207.45	7,500.00	12,066.50	0.00	7,500.00	7,500.00
540-01	MISCELLANEOUS	312.00	0.00	303.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***79,401.20***	***43,500.00***	***76,469.39***	***0.00***	***43,500.00***	***43,500.00***
	Transfers						
590-02	INTER FUND TRANSFER	53,654.73	48,079.53	0.00	195,712.30	100,212.30	100,212.30
	Transfers Totals	***53,654.73***	***48,079.53***	***0.00***	***195,712.30***	***100,212.30***	***100,212.30***
	TOTAL REVENUE AVAILABLE	**279,472.30**	**231,905.00**	**240,059.20**	**238,928.00**	**238,928.00**	**238,928.00**
	Less: EXPENDITURES	**191,146.83**	**201,905.00**	**196,843.50**			
	BALANCE FORWARD/CASH RESERVE	**88,325.47**	**30,000.00**	**43,215.70**			

BUTLER COUNTY SENIOR SERVICES SAVINGS FUND REVENUE

					Code	Description
				Fund	2255	SENIOR SERVICES SAVINGS FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**73,680.80**	**75,856.98**	**75,856.98**	**72,454.83**	**72,454.83**	**72,454.83**
	County Sheriff						
395-18	DONATIONS	9,786.60	0.00	8,735.80	2,545.17	2,545.17	2,545.17
	County Sheriff Totals	***9,786.60***	***0.00***	***8,735.80***	***2,545.17***	***2,545.17***	***2,545.17***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	596.15	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***596.15***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**84,063.55**	**75,856.98**	**84,592.78**	**75,000.00**	**75,000.00**	**75,000.00**
	Less: EXPENDITURES	**8,206.57**	**75,856.98**	**12,137.95**			
	BALANCE FORWARD/CASH RESERVE	**75,856.98**	**0.00**	**72,454.83**			

BUTLER COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**6,457.48**	**18,366.72**	**18,366.72**	**26,347.46**	**26,347.46**	**26,347.46**
	Other Fees and Miscellaneous						
531-01	JUDGEMENTS AND SETTLEMENTS	11,909.24	0.00	7,980.74	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***11,909.24***	***0.00***	***7,980.74***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**18,366.72**	**18,366.72**	**26,347.46**	**26,347.46**	**26,347.46**	**26,347.46**
	Less: EXPENDITURES	**0.00**	**18,366.72**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**18,366.72**	**0.00**	**26,347.46**			

BUTLER COUNTY STOP PROGRAM FUND REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**31,950.72**	**32,607.72**	**32,607.72**	**31,557.72**	**31,557.72**	**31,557.72**
	County Attorney						
396-08	STOP-PRETRIAL DIVERSION	1,700.00	0.00	2,250.00	0.00	0.00	0.00
	County Attorney Totals	***1,700.00***	***0.00***	***2,250.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**33,650.72**	**32,607.72**	**34,857.72**	**31,557.72**	**31,557.72**	**31,557.72**
	Less: EXPENDITURES	**1,043.00**	**32,607.72**	**3,300.00**			
	BALANCE FORWARD/CASH RESERVE	**32,607.72**	**0.00**	**31,557.72**			

BUTLER COUNTY DRUG LAW ENFORCEMENT AND EDUCATION REVENUE

		Code	Description
	Fund	2360	DRUG LAW EN FORCEMENT AND EDUCATION
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03
	TOTAL REVENUE AVAILABLE	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03
	Less: EXPENDITURES	0.00	7,092.03	0.00			
	BALANCE FORWARD/CASH RESERVE	7,092.03	0.00	7,092.03			

BUTLER COUNTY PROBLEM SOLVING COURT REVENUE

					Code	Description
				Fund	2390	PROBLEM SOLVING COURT
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**3,384.99**	**2,958.41**	**2,958.41**	**3,870.41**	**3,870.41**	**3,870.41**
	Other Fees and Miscellaneous						
474-51	DRUG COURT-SUPERVISION FEE	538.00	2,041.59	1,180.00	1,129.59	1,129.59	1,129.59
	Other Fees and Miscellaneous Totals	***538.00***	***2,041.59***	***1,180.00***	***1,129.59***	***1,129.59***	***1,129.59***
	TOTAL REVENUE AVAILABLE	**3,922.99**	**5,000.00**	**4,138.41**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**964.58**	**5,000.00**	**268.00**			
	BALANCE FORWARD/CASH RESERVE	**2,958.41**	**0.00**	**3,870.41**			

BUTLER COUNTY FEDERAL DRUG LAW ENFORCEMENT REVENUE

		Code	Description
	Fund	2410	FEDERAL DRUG LAW ENFORCEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	966.00	966.00	966.00	966.00	966.00	966.00
	TOTAL REVENUE AVAILABLE	966.00	966.00	966.00	966.00	966.00	966.00
	Less: EXPENDITURES	0.00	966.00	0.00			
	BALANCE FORWARD/CASH RESERVE	966.00	0.00	966.00			

BUTLER COUNTY D.A.R.E. REVENUE

		Code	Description
	Fund	2420	D.A.R.E.
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**200.00**	**754.87**	**754.87**	**754.87**	**754.87**	**754.87**
	County Sheriff						
395-18	DONATIONS D.A.R.E.	625.00	245.13	0.00	245.13	245.13	245.13
	County Sheriff Totals	***625.00***	***245.13***	***0.00***	***245.13***	***245.13***	***245.13***
	TOTAL REVENUE AVAILABLE	**825.00**	**1,000.00**	**754.87**	**1,000.00**	**1,000.00**	**1,000.00**
	Less: EXPENDITURES	**70.13**	**1,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**754.87**	**0.00**	**754.87**			

BUTLER COUNTY CANINE (K-9) REVENUE

		Code	Description
	Fund	2430	CANINE (K-9)
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66
	TOTAL REVENUE AVAILABLE	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66
	Less: EXPENDITURES	0.00	3,289.66	0.00			
	BALANCE FORWARD/CASH RESERVE	3,289.66	0.00	3,289.66			

BUTLER COUNTY DISASTER FUND REVENUE

		Code	Description
	Fund	2575	DISASTER FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76
	TOTAL REVENUE AVAILABLE	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76
	Less: EXPENDITURES	0.00	27,917.76	0.00			
	BALANCE FORWARD/CASH RESERVE	27,917.76	0.00	27,917.76			

BUTLER COUNTY AMERICAN RESCUE PLAN ACT FUND REVENUE

					Code	Description
				Fund	2580	AMERICAN RESCUE PLAN ACT FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	751,617.38	468,742.32	468,742.32	408,601.62	408,601.62	408,601.62
	TOTAL REVENUE AVAILABLE	751,617.38	468,742.32	468,742.32	408,601.62	408,601.62	408,601.62
	Less: EXPENDITURES	282,875.06	468,742.32	60,140.70			
	BALANCE FORWARD/CASH RESERVE	468,742.32	0.00	408,601.62			

BUTLER COUNTY INHERITANCE TAX REVENUE

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**5,144,275.29**	**6,048,136.90**	**6,048,136.90**	**6,054,329.57**	**6,054,329.57**	**6,054,329.57**
	Taxes						
310-01	INHERITANCE TAXES	1,426,485.24	500,000.00	510,902.78	400,000.00	400,000.00	400,000.00
310-02	INTEREST ON INHERITANCE TAXES	12,785.52	0.00	12,728.04	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX	0.00	0.00	8,134.55	0.00	0.00	0.00
	Taxes Totals	***1,439,270.76***	***500,000.00***	***531,765.37***	***400,000.00***	***400,000.00***	***400,000.00***
	Intergovernmental Federal						
334-02	FEDERAL NATURAL DISASTER	64,590.85	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***64,590.85***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**6,648,136.90**	**6,548,136.90**	**6,579,902.27**	**6,454,329.57**	**6,454,329.57**	**6,454,329.57**
	Less: EXPENDITURES	**600,000.00**	**6,548,136.90**	**525,572.70**			
	BALANCE FORWARD/CASH RESERVE	**6,048,136.90**	**0.00**	**6,054,329.57**			

BUTLER COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**53,337.90**	**97,392.22**	**97,392.22**	**31,213.78**	**31,213.78**	**31,213.78**
	County Sheriff						
395-09	911 SURCHARGE	18,456.88	15,000.00	23,035.33	15,000.00	15,000.00	15,000.00
	County Sheriff Totals	***18,456.88***	***15,000.00***	***23,035.33***	***15,000.00***	***15,000.00***	***15,000.00***
	Transfers						
590-02	INTER-FUND TRANSFER	403,162.10	351,607.78	351,607.78	443,526.22	554,289.47	554,289.47
	Transfers Totals	***403,162.10***	***351,607.78***	***351,607.78***	***443,526.22***	***554,289.47***	***554,289.47***
	TOTAL REVENUE AVAILABLE	**474,956.88**	**464,000.00**	**472,035.33**	**489,740.00**	**600,503.25**	**600,503.25**
	Less: EXPENDITURES	**377,564.66**	**464,000.00**	**440,821.55**			
	BALANCE FORWARD/CASH RESERVE	**97,392.22**	**0.00**	**31,213.78**			

BUTLER COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**14,882.80**	**8,657.57**	**8,657.57**	**28,293.74**	**28,293.74**	**28,293.74**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	50,318.95	50,318.95	45,239.65	48,798.24	54,784.95	54,784.95
	Intergovernmental State Totals	***50,318.95***	***50,318.95***	***45,239.65***	***48,798.24***	***54,784.95***	***54,784.95***
	TOTAL REVENUE AVAILABLE	**65,201.75**	**58,976.52**	**53,897.22**	**77,091.98**	**83,078.69**	**83,078.69**
	Less: EXPENDITURES	**56,544.18**	**58,976.52**	**25,603.48**			
	BALANCE FORWARD/CASH RESERVE	**8,657.57**	**0.00**	**28,293.74**			

BUTLER COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

		Code	Description
	Fund	2914	911 WIRELESS SERVICE HOLDING FUND
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**166,052.05**	**180,934.85**	**180,934.85**	**82,943.62**	**82,943.62**	**82,943.62**
	Transfers						
590-02	TRANSFERS-INTER FUND	14,882.80	8,657.57	8,657.57	28,293.74	28,293.74	28,293.74
	Transfers Totals	***14,882.80***	***8,657.57***	***8,657.57***	***28,293.74***	***28,293.74***	***28,293.74***
	TOTAL REVENUE AVAILABLE	**180,934.85**	**189,592.42**	**189,592.42**	**111,237.36**	**111,237.36**	**111,237.36**
	Less: EXPENDITURES	**0.00**	**189,592.42**	**106,648.80**			
	BALANCE FORWARD/CASH RESERVE	**180,934.85**	**0.00**	**82,943.62**			

BUTLER COUNTY AG SOCIETY BUILDING FUND REVENUE

					Code	Description
				Fund	4025	AG SOCIETY BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**142,829.75**	**149,197.61**	**149,197.61**	**144,533.84**	**144,533.84**	**144,533.84**
	Taxes						
300-00	PROPERTY TAXES	131,665.68	140,775.00	122,815.70	145,988.77	145,988.77	193,102.16
	Taxes Totals	***131,665.68***	***140,775.00***	***122,815.70***	***145,988.77***	***145,988.77***	***193,102.16***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	1,392.34	0.00	1,423.89	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	13,584.88	0.00	15,748.82	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRORATE ALLOCATION	300.96	250.00	281.08	0.00	0.00	0.00
346-02	CARLINE TAX	62.64	0.00	54.67	0.00	0.00	0.00
	Intergovernmental State Totals	***15,340.82***	***250.00***	***17,508.46***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	IN LIEU TAX-5% GROSS REVENUE	340.41	300.00	326.93	0.00	0.00	0.00
353-07	In Lieu of tax - Hospital	0.00	0.00	66.86	0.00	0.00	0.00
	Other Intergovernmental Totals	***340.41***	***300.00***	***393.79***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-14.05	0.00	-14.22	0.00	0.00	0.00
	County Treasurer Totals	***-14.05***	***0.00***	***-14.22***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**158,496.93**	**149,747.61**	**167,085.64**	**144,533.84**	**144,533.84**	**144,533.84**
	TOTAL PROPERTY TAXES	**131,665.68**	**140,775.00**	**122,815.70**	**145,988.77**	**145,988.77**	**193,102.16**
	TOTAL REVENUE AVAILABLE	**290,162.61**	**290,522.61**	**289,901.34**	**290,522.61**	**290,522.61**	**337,636.00**
	Less: EXPENDITURES	**140,965.00**	**290,522.61**	**145,367.50**			
	BALANCE FORWARD/CASH RESERVE	**149,197.61**	**0.00**	**144,533.84**			

BUTLER COUNTY COUNTY BUILDING FUND REVENUE

					Code	Description
				Fund	4050	COUNTY BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**
	Transfers						
590-02	INTERFUND TRANSFERS (IN)	0.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00
	Transfers Totals	***0.00***	***0.00***	***30,000.00***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**0.00**	**30,000.00**	**40,000.00**	**40,000.00**	**40,000.00**
	Less: EXPENDITURES	**0.00**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**30,000.00**			

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE REVENUE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
				Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	**NET FUND BALANCE**	**0.00**	**715,474.00**	**715,474.00**	**2,465,265.00**	**2,465,265.00**	**2,465,265.00**
	Other Fees and Miscellaneous						
402-01	AMBULANCE	392,392.00	431,600.00	415,906.00	374,700.00	374,700.00	374,700.00
500-01	LEASES/RENTAL REVENUE	218,844.00	222,878.00	221,414.00	221,414.00	221,414.00	221,414.00
530-04	SALE-SUPPLIES	21,583.00	17,580.00	17,462.00	17,739.00	17,739.00	17,739.00
	Other Fees and Miscellaneous Totals	***632,819.00***	***672,058.00***	***654,782.00***	***613,853.00***	***613,853.00***	***613,853.00***
	County Hospital						
573-02	NURSING STA.MEDICAL & SURGICAL ACUT	1,217,465.00	1,119,500.00	1,454,284.00	1,683,700.00	1,683,700.00	1,683,700.00
573-08	OBSERVATION	932,565.00	997,800.00	1,294,775.00	1,582,000.00	1,582,000.00	1,582,000.00
573-09	NEWBORN NURSERY ACUTE	132,660.00	142,000.00	116,738.00	135,000.00	135,000.00	135,000.00
573-15	EXT.LONG TERM/OTHER CARE	810,741.00	989,100.00	1,297,815.00	1,598,500.00	1,598,500.00	1,598,500.00
573-17	RESPIRATORY SERVICES	506,206.00	473,400.00	670,337.00	742,200.00	742,200.00	742,200.00
573-19	LABOR & DELIVERY SERVICES	121,101.00	129,600.00	110,078.00	121,600.00	121,600.00	121,600.00
573-21	SURGICAL SERVICES	3,665,356.00	3,958,500.00	4,104,571.00	4,020,500.00	4,020,500.00	4,020,500.00
573-23	EMERGENCY SERVICES	2,426,461.00	2,794,100.00	2,549,136.00	2,266,700.00	2,266,700.00	2,266,700.00
573-25	CENTRAL SERVICES	1,710,553.00	1,710,500.00	2,330,708.00	1,830,700.00	1,830,700.00	1,830,700.00
573-27	ULTRASOUND	378,219.00	395,400.00	476,284.00	522,000.00	522,000.00	522,000.00
573-31	BLOOD ADMIN.	96,391.00	63,200.00	46,905.00	46,900.00	46,900.00	46,900.00
573-38	SPEECH/OCCUPATION THERAPY	1,163,793.00	1,318,500.00	1,150,832.00	1,323,600.00	1,323,600.00	1,323,600.00
573-43	CARDIAC REHAB	172,425.00	199,100.00	196,664.00	207,200.00	207,200.00	207,200.00
573-44	WELLNESS CENTER	132,043.00	132,000.00	144,722.00	144,700.00	144,700.00	144,700.00
573-45	HEALTH DEPT CONTRACT	5,400.00	5,400.00	4,725.00	4,725.00	4,725.00	4,725.00
574-01	LABORATORY SERVICES	1,997,251.00	2,180,500.00	2,357,908.00	2,640,200.00	2,640,200.00	2,640,200.00
574-02	AUDIOLOGY	132,686.00	149,900.00	134,849.00	134,800.00	134,800.00	134,800.00
574-03	ELECTRODIAGNOSIS	288,823.00	334,200.00	380,852.00	395,700.00	395,700.00	395,700.00
574-04	RADIOLOGY-DIAGNOSTIC /MRI & CT	5,157,727.00	5,878,800.00	5,970,004.00	6,326,300.00	6,326,300.00	6,326,300.00
574-06	OUTPATIENT SERVICES	2,031,277.00	2,306,300.00	2,953,427.00	3,101,400.00	3,101,400.00	3,101,400.00
574-07	PHARMACY	2,289,029.00	2,334,800.00	3,057,723.00	2,446,200.00	2,446,200.00	2,446,200.00
574-08	ANESTHESIOLOGY	1,001,939.00	1,063,300.00	1,099,649.00	893,000.00	893,000.00	893,000.00
574-09	REHABILITATION SERVICE	2,299,395.00	2,754,800.00	2,654,524.00	2,977,100.00	2,977,100.00	2,977,100.00
574-15	HOME HEALTH CARE	120,554.00	132,700.00	70,613.00	72,200.00	72,200.00	72,200.00
575-01	OTHER OPERATING REVENUES	463,366.00	437,391.00	581,365.00	556,183.00	556,183.00	556,183.00
575-29	OTHER SERVICES & HEALTH FAIR	60,159.00	65,100.00	61,685.00	61,600.00	61,600.00	61,600.00
575-51	PROVISIONS FOR BAD DEBTS	-332,254.00	-480,220.00	-149,082.00	-382,588.00	-382,588.00	-382,588.00
575-52	CONTRACTUAL ADJUSTMENTS	-5,992,685.00	-6,461,774.00	-9,465,083.00	-8,665,151.00	-8,665,151.00	-8,665,151.00
575-54	CHARITY SERVICE	-92,336.00	-101,231.00	-174,242.00	-182,531.00	-182,531.00	-182,531.00
575-61	CAFETERIA	18,416.00	18,016.00	18,949.00	20,949.00	20,949.00	20,949.00

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE REVENUE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
	Function	ALL	

Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
575-85	MEDICAL RECORDS & ABSTRACT FEES	1,574.00	2,674.00	1,484.00	1,834.00	1,834.00	1,834.00
575-95	VENDING MACHINE COMM.	25,084.00	26,584.00	34,246.00	32,246.00	32,246.00	32,246.00
579-04	GENERAL CONTRIBUTIONS	101,310.00	564,844.00	286,802.00	1,551,429.00	1,551,429.00	1,551,429.00
579-05	INCOME & GAINS FROM INVESTMENTS	746,909.00	330,042.00	859,071.00	335,000.00	335,000.00	335,000.00
	County Hospital Totals	***23,789,603.00***	***25,964,826.00***	***26,683,318.00***	***28,545,896.00***	***28,545,896.00***	***28,545,896.00***
	TOTAL REVENUE AVAILABLE	**24,422,422.00**	**27,352,358.00**	**28,053,574.00**	**31,625,014.00**	**31,625,014.00**	**31,625,014.00**
	Less: EXPENDITURES	**23,706,948.00**	**25,609,278.00**	**25,588,309.00**			
	BALANCE FORWARD/CASH RESERVE	**715,474.00**	**1,743,080.00**	**2,465,265.00**			

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2025-30

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 24th day of September 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Butler County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Butler County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 24th day of September 2025.

MOVED by VANDENBERG, seconded by COUFAL, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
		BAUER	
		SYPAL	

Attested to by:

Lori L. Aschoff
Butler County Clerk

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2025-31
SETTING THE 2025-2026 PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Butler County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing body of Butler County resolves that:

1. The 2025-2026 property tax request be set at:
   a. General Fund: $ 4,864,155.44
   b. Ag Society: $ 193,102.16
   Total $ 5,057,257.60 decrease of 0.6% from previous year
2. The total assessed value of property differs from last year's total assessed value by 17.778%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.150614 per $100 of assessed value.
4. Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.149784 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will increase last year's budget by 9.124%.

Dated and passed this 24th day of September 2025.

MOVED by COWAL, seconded by KRAFKA, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
		BAUER.	
		SYPAL.	

Attested to by:

Lori L. Asehoff
Butler County Clerk

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: **BUTLER COUNTY CLERK**
C/O LORI ASCHOFF
451 5TH ST
DAVID CITY NE 68632

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUTLER

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
BUTLER COUNTY	County-General	25,750,693	3,376,362,266	2,866,728,703	0.90

[*] *Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] *Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.*

I **VICKIE DONOGHUE**, **BUTLER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

VICKIE DONOGHUE
(signature of county assessor)

Tuesday, August 12, 2025
(date)

CC: County Clerk, **BUTLER** County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

159,195,759 Pers Prior **2,707,532,944 Real Prior**
167,028,939 Pers Value **3,209,333,327 Real Value**

5. Minutes from meeting in which budget was adopted

see pg. 2

BUTLER COUNTY BOARD OF SUPERVISORS

September 24, 2025

A meeting of the Board of Supervisors of Butler County, Nebraska was held on the 24th day of September 2025 at the Butler County Courthouse in David City, Nebraska at 9:00 a.m.

Present were the following: Scott Steager, Tony Krafka, Scott Griess, Bob Coufal, Brad Vandenberg. Absent: Scot Bauer, Jan Sypal.

Notice of the meeting was given in advance thereof, by Publication, a designated method for giving notice, as shown by the Proof of Publication attached to the minutes. Notice of this meeting was given to all members of the Board and a copy of their acknowledgement of receipt of notice and the agenda is attached to the minutes. The availability of the agenda was communicated in advance notice and in the notice to all members of the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was recited by all present.

The Chairman called the meeting to order and announced that a complete copy of the Open Meetings Act is posted in the meeting room.

The Chairman declared the minutes from the previous meeting shall stand approved as presented.

Special Public Hearing for Final Tax Request
Moved by Coufal, seconded by Vandenberg to open the special public hearing for the 2025-2026 Final Tax Request at 9:02 a.m. Upon roll call vote the following voted:
Aye: Coufal, Vandenberg, Krafka, Griess, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

Chairman Steager noted a public hearing was held last week regarding the budget and invited any other Board discussion. Supervisor Krafka suggested cutting the Planning Costs line item to $75,000.00 since the proposal from Hanna:Keelan came in lower than expected. Supervisor Griess suggested an additional $100,000.00 be transferred from Inheritance to the General Fund for tax relief purposes. Discussion was also held regarding falling interest rates on the County's investments; County Treasurer Karey Adamy noted that she has investments locked in through the fiscal year, but interest rates are coming down and are a full percentage point lower than they were a month ago.

Chairman Steager invited public comment; there was none.

Moved by Vandenberg, seconded by Coufal to close the public hearing at 9:15 a.m. Upon roll call vote the following voted:
Aye: Vandenberg, Coufal, Griess, Krafka, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

Moved by Coufal, seconded by Krafka to reduce the Planning Costs line item to $75,000.00 and transfer an additional $100,000.00 from Inheritance to the General Fund in order to provide property tax relief. Discussion held. Upon roll call vote the following voted:
Aye: Coufal, Vandenberg, Krafka, Griess, Steager.
Nay: NONE.

Absent: Bauer, Sypal.
Motion carried.

County Clerk Lori Aschoff presented the board with the following revised property tax request information:

- The 2025-2026 property tax request be set at:
  a. General Fund: $ 4,864,155.44
  b. Ag Society: $ 193,102.16
  Total $ 5,057,257.60 decrease of -0.6% from previous year
- The total assessed value of property differs from last year's total assessed value by 17.778%.
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.150614 per $100 of assessed value.
- Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.149784 per $100 of assessed value.
- Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will increase last year's budget by 9.124%.

Meeting recessed at 9:19 a.m.
Meeting resumed at 9:25 a.m.

Consideration/Approval of Resolution 2025-30: Adoption of County Budget 2025-2026
Moved by Vandenberg, seconded by Coufal to approve Resolution 2025-30 as presented. Upon roll call vote the following voted:
Aye: Vandenberg, Coufal, Griess, Krafka, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

RESOLUTION NO. 2025-30

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 24th day of September 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Butler County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Butler County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 24th day of September 2025.

MOVED by Vandenberg, seconded by Coufal, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Vandenberg	_____	Bauer	_____
/s/Coufal	_____	Sypal	_____

/s/Griess
/s/Krafka
/s/Steager

Attested to by:

/s/Lori L. Aschoff
Lori L. Aschoff
Butler County Clerk

Consideration/Approval of Resolution 2025-31: Setting Final Tax Request
Moved by Coufal, seconded by Krafka to approve Resolution 2025-31 as presented. Upon roll call vote the following voted:
Aye: Coufal, Vandenberg, Krafka, Griess, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

RESOLUTION NO. 2025-31
SETTING THE 2025-2026 PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statutes 77-1632 and 77-1633 provide that the Governing Body of Butler County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing body of Butler County resolves that:

- The 2025-2026 property tax request be set at:
  a. General Fund: $ 4,864,155.44
  b. Ag Society: $ 193,102.16
  Total $ 5,057,257.60 decrease of 0.6% from previous year
- The total assessed value of property differs from last year's total assessed value by 17.778%.
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.150614 per $100 of assessed value.
- Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.149784 per $100 of assessed value.
- Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will increase last year's budget by 9.124%.

Dated and passed this 24th day of September 2025.

MOVED by Coufal, seconded by Krafka, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Coufal		Bauer	
/s/Vandenberg		Sypal	
/s/Krafka			
/s/Griess			
/s/Steager			

Attested to by:

/s/Lori L. Aschoff
Lori L. Aschoff
Butler County Clerk

Consideration/Approval of 2025-32: Transfer from Inheritance Fund to General Fund
Moved by Krafka, seconded by Coufal to approve Resolution 2025-32 as presented. Upon roll call vote the following voted:
Aye: Krafka, Vandenberg, Coufal, Griess, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

RESOLUTION NO. 2025-32

WHEREAS, the Butler County Board of Supervisors at the September 24, 2025, meeting to adopt the 2025-2026 County budget, approved the transfer of money from the Inheritance Tax Fund (2700) to the General Fund (0100) as part of the budget process for general operations; and

WHEREAS, the amount approved through the budget adoption for said operations of the General Fund (0100) to be transferred from the Inheritance Tax Fund (2700) is $1,750,000.00; and

WHEREAS, funds are available in the Inheritance Tax Fund (2700) to transfer to the General Fund (0100) in the amount of $1,750,000.00.

NOW, THEREFORE, BE IT RESOLVED by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $1,750,000.00 to the General Fund (0100) for general operations from the Inheritance Tax Fund (2700).

Dated this 24th day of September 2025.

MOVED by Krafka, seconded by Coufal, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Krafka		Bauer	
/s/Vandenberg		Sypal	
/s/Coufal			
/s/Griess			
/s/Steager			

Attested to by:

/s/Lori L. Aschoff
Lori L. Aschoff
Butler County Clerk

Consideration/Approval of Resolution 2025-33: Transfer from General Fund to 911 Emergency Management
Moved by Vandenberg, seconded by Coufal to approve Resolution 2025-33 as presented. Upon roll call vote the following voted:
Aye: Vandenberg, Coufal, Griess, Krafka, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

RESOLUTION NO. 2025-33

WHEREAS, the Butler County Board of Supervisors is obligated to levy funds for the 911 Emergency Management Fund (2910) through the General Fund (0100) of Butler County; and

WHEREAS, the Butler County 911 Emergency Management (2910) is requiring funds in order to keep up the maintenance and operation of said department; and

WHEREAS, funds are available in the General Fund (0100) to transfer to the 911 Emergency Management Fund (2910) in an amount of $391,042.80.

NOW, THEREFORE, BE IT RESOLVED by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $391,042.80 to the 911 Emergency Management Fund (2910) for the maintenance and operations of said 911 Emergency Management from the General Fund (0100).

Dated this 24th day of September 2025.

MOVED by Vandenberg, seconded by Coufal that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Vandenberg	_____	Bauer_____	_____
*/s/Coufal*_____	_____	Sypal_____	_____
*/s/Griess*_____			
*/s/Krafka*_____			
*/s/Steager*____			

Attested to by:

*/s/Lori L. Aschoff*_____
Lori L. Aschoff
Butler County Clerk

Consideration/Approval of Resolution 2025-34: Transfer from 911 Wireless Service Fund to 911 Wireless Holding Fund
Moved by Krafka, seconded by Griess to approve Resolution 2025-34 as presented. Upon roll call vote the following voted:
Aye: Krafka, Griess, Coufal, Vandenberg, Steager.
Nay: NONE.
Absent: Bauer, Sypal.
Motion carried.

RESOLUTION NO. 2025-34

WHEREAS, Butler County, Nebraska ("Butler County") provides a public safety answering point ("PSAP") which receives 911 service calls and either dispatches emergency services or relays calls to the appropriate public service agency, and

WHEREAS, the Nebraska Public Service Commission, pursuant to the Enhanced Wireless 911 Services Act, has set a surcharge to be collected by wireless carriers and paid by their wireless customers to help fund certain costs of E-911 Wireless, and

WHEREAS, Butler County receives a portion of the surcharge funds from the Nebraska Public Service Commission, and is allowed to save or set aside up to 75% of the funds received for future equipment/software purchases and upgrades, and

WHEREAS, for the fiscal year 2024-2025 all funds received were deposited into the 911 Wireless Service Fund (2913),

WHEREAS, Butler County is allowed to set aside funds in the amount of $23,105.99; the amount remaining from fiscal year 2024-2025 for future equipment/software purchases and upgrades.

NOW, THEREFORE, BE IT RESOLVED, by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $23,105.99 from the 911 Wireless Service Fund (2913) to the 911 Wireless Service Holding Fund (2914).

Dated this 24th day of September 2025.

MOVED by Krafka, seconded by Griess that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Krafka		Bauer	
/s/Griess		Sypal	
/s/Coufal			
/s/Vandenberg			
/s/Steager			

Attested to by:

/s/Lori L. Aschoff
Lori L. Aschoff
Butler County Clerk

Chairman Steager thanked the budget committee, Adamy, and Aschoff for their work preparing the 2025-2026 budget.

There being no further business to come before the board, the Chairman adjourned the meeting at 9:35 a.m. The next regularly scheduled meeting of the Board of Supervisors will be October 6, 2024, at 9:00 a.m.

Lori L. Aschoff
County Clerk

Scott Steager
Chairman

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **David City Banner Press** on the dates indicated below. If changes are needed, please contact us prior to deadline at help@column.us

Notice ID: ERJaxE8JLgcZsN4BhEup | **Proof Updated: Aug. 21, 2025 at 10:52am CDT**
Notice Name: BOS SPECIAL MEETING NOTICE 09/16/2025 | Publisher ID: COL-NE-1400611

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Lori Aschoff laschoff@butlercountyne.gov (402) 367-7430	David City Banner Press

Columns Wide: 1 **Ad Class:** Legals

09/11/2025: General Legal Notice	9.26
Total	**$9.26**

NOTICE OF MEETING
BUTLER COUNTY BOARD OF SUPERVISORS

Notice is hereby given that a special meeting of the Board of Supervisors of Butler County, Nebraska, will be held on September 16, 2025 at 6:00 p.m. The meeting will be held in the Supervisors' Meeting Room of the Butler County Courthouse, 451 N 5th Street, David City, Nebraska, which meeting shall be open to the public. An agenda for such meeting, is kept continuously current, and is available for public inspection at the office of the County Clerk.

Lori L. Aschoff
Butler County Clerk
September 11, 2025
COL-NE-1400611 ZNEZ

Outlook

Notice of Hearing - publish 9/11/2025

From: Lori Aschoff <laschoff@butlercountyne.gov>
Sent: Thursday, September 4, 2025 9:23 AM
To: Shelly Greeley <shelly.greeley@lee.net>
Subject: Notice of Hearing - publish 9/11/2025

1 attachment (125 KB)
Notice Of Hearing 2025-09-03 143821.pdf;

Hi Shelly,

Please publish the attached in the September 11th issue of the Banner Press. Any questions, just let me know.

Thank you very much!

Lori L. Aschoff
Butler County Clerk
451 N. 5th Street
David City, NE 68632
Phone 402.367.7430
Fax 402.367.7436

→ Emailed Shelly to add the Notice of Hearing + Budget Summary to existing notice, but it was after the deadline due to the holiday. Posted hard copies in multiple sites + on County website

The Banner-Press

AFFIDAVIT OF PUBLICATION

David City Banner Press
1254 27th Ave., David City, NE 68632
(402) 564-2741

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of David City Banner Press, a legal newspaper printed and published daily Tuesday-Saturday in Butler County, State of Nebraska and of general circulation in Butler County; that said newspaper has a bonafide circulation published within said county for more than 52 successive weeks immediately prior to the first date of the published notice, and is produced in an office maintained at the place of publication. This affidavit is a true and correct copy of notice which appeared in said newspaper.

Publication Dates:
- Sep 11, 2025

Notice ID: ERJaxE8JLgcZsN4BhEup
Publisher ID: COL-NE-1400611
Notice Name: BOS SPECIAL MEETING NOTICE 09/16/2025

Publication Fee: $9.26

Section: Class Legals
Category: 0099 LEGALS

Anjana Bhadoriya

_____
Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 09/12/2025

S Smith
_____
Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF MEETING
BUTLER COUNTY BOARD OF SUPERVISORS

Notice is hereby given that a special meeting of the Board of Supervisors of Butler County, Nebraska, will be held on September 16, 2025 at 6:00 p.m. The meeting will be held in the Supervisors' Meeting Room of the Butler County Courthouse, 451 N 5th Street, David City, Nebraska, which meeting shall be open to the public. An agenda for such meeting, is kept continuously current, and is available for public inspection at the office of the County Clerk.

Lori L. Aschoff
Butler County Clerk
September 11, 2025
COL-NE-1400611 ZNEZ

Special Meeting Notice & Agenda for Tuesday, September 16, 2025

Due to an error by the County Clerk, advance notice of this meeting was not published in the Banner Press. Notice of this meeting was given in advance by posting written notice in designated locations. Notice of this meeting was given to all members of the Board and a copy of their acknowledgement of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to all members of the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Meeting notice was posted at the following locations:

- Butler County Courthouse
- City of David City Office
- First National Bank of Omaha (David City)
- Union Bank & Trust (David City)
- Bank of the Valley (Downtown David City)
- Bank of the Valley (North David City)
- Bank of the Valley (Bellwood)
- Cornerstone Bank (Rising City)
- First Nebraska Bank (Brainard)
- David City Post Office
- Dwight Post Office
- Ulysses Post Office
- Brainard Post Office
- Rising City Post Office
- Bruno Post Office
- Linwood Post Office
- County website: https://butlercountyne.gov/event/special-budget-hearing/ and https://butlercountyne.gov/2025/09/04/special-budget-hearing/

NOTICE OF MEETING
BUTLER COUNTY BOARD OF SUPERVISORS

Notice is hereby given that a special meeting of the Board of Supervisors of Butler County, Nebraska, will be held on September 16, 2025, at 6:00 p.m. The meeting will be held in the Supervisors' Meeting Room of the Butler County Courthouse, 451 N 5th Street, David City, Nebraska, which meeting shall be open to the public. An agenda for such meeting, is kept continuously current, and is available for public inspection at the office of the County Clerk.

/s/Lori L. Aschoff
Butler County Clerk

- Pledge of Allegiance
- Roll Call & Acknowledgement of Receipt of Notice
- Open Meetings Act Announcement
- Minutes of previous meeting(s), approval &/or corrections

6:00 p.m. – Budget Hearing for 2025-2026

- Presentation of budget (Budget Summary below)
- Board Discussion
- Public Comment

2025-2026 Proposed Budget can be viewed at the following website:
https://butlercountyne.gov/2025/09/15/proposed-2025-2026-budget/

***** **PLEASE NOTE:** that the doors to the courthouse will be locked; **however**, the door along the wall of windows outside of the Supervisors Room will be open. (From the southwest parking lot, head toward the entrance of the Sheriff's office, then follow the sidewalk north which leads to the door.) ****

This meeting is available to attend via zoom, please be courteous and mute your phone to limit background noise as much as possible. Information to dial in or stream is below:
Please go to www.zoom.com. At the top of the screen, click Join a meeting. **The meeting ID is 544 123 4731. Enter the meeting ID in the box in the middle of the screen. You will be prompted to enter a passcode: 1234731**. If you are dialing in, you will need the meeting ID number also. If you want to dial in, you may use the following numbers: US:

+1 669 900 6833	**+1 253 215 8782**	**+1 346 248 7799**
+1 929 205 6099	**+1 301 715 8592**	**+1 312 626 6799**

This information can all be found on the Butler County Website in the Calendar Tab, click on the Board of Supervisors Meeting and you can click the links to join. https://co.butler.ne.us/webpages/calendar/calendar.html

BUTLER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2025 at 6:00 PM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,328,442.67	7,218,212.68	8,509,016.43	1,852,886.61	5,322,747.60	5,039,155.44
ROAD FUND	3,516,931.53	3,174,541.03	4,188,174.00	300,000.00	4,488,174.00	0.00
HIGHWAY BRIDGE BUYBACK	430,583.00	0.00	826,563.03	0.00	826,563.03	0.00
SPECIAL ROAD FUND	399,956.00	418,760.44	2,080,319.13	0.00	2,080,319.13	0.00
COMMUNICATION EQUIPMENT SINKING	34,472.80	0.00	65,527.20	0.00	65,527.20	0.00
EQUIPMENT SINKING FUND	114,127.99	128,045.63	389,049.34	0.00	389,049.34	0.00
CHILD SUPPORT INCENTIVE FUND	0.00	0.00	17,684.67	0.00	17,684.67	0.00
VISITOR'S PROMOTION	2,824.00	2,700.00	21,679.17	0.00	21,679.17	0.00
VISITOR'S IMPROVEMENT FUND	0.00	5,000.00	8,245.88	0.00	8,245.88	0.00
ROD PRESERVATION FUND	6,634.81	5,562.94	19,676.02	0.00	19,676.02	0.00
RELIEF/MEDICAL	1,134.39	0.00	0.00	0.00	0.00	0.00
VETERAN'S AID	2,800.00	0.00	24,413.92	0.00	24,413.92	0.00
RURAL TRANSIT SERVICE FUND	120,663.09	112,327.64	179,059.25	50,000.00	229,059.25	0.00
SENIOR SERVICES PROGRAM FUND	191,146.83	196,843.50	208,928.00	30,000.00	238,928.00	0.00
SENIOR SERVICES SAVINGS FUND	8,206.57	12,137.95	75,000.00	0.00	75,000.00	0.00
OPIOID RECOVERY FUND	0.00	0.00	26,347.46	0.00	26,347.46	0.00
STOP PROGRAM FUND	1,043.00	3,300.00	31,557.72	0.00	31,557.72	0.00
DRUG LAW ENFORCEMENT AND EDUCATION	0.00	0.00	7,092.03	0.00	7,092.03	0.00
PROBLEM SOLVING COURT	964.58	268.00	5,000.00	0.00	5,000.00	0.00
FEDERAL DRUG LAW ENFORCEMENT	0.00	0.00	966.00	0.00	966.00	0.00
D.A.R.E.	70.13	0.00	1,000.00	0.00	1,000.00	0.00
CANINE (K-9)	0.00	0.00	3,289.66	0.00	3,289.66	0.00
DISASTER FUND	0.00	0.00	27,917.76	0.00	27,917.76	0.00
AMERICAN RESCUE PLAN ACT FUND	282,875.06	60,140.70	408,601.62	0.00	408,601.62	0.00
INHERITANCE TAX	600,000.00	525,572.70	6,454,329.57	0.00	6,454,329.57	0.00
911 EMERGENCY MANAGEMENT	377,564.66	440,821.55	500,503.25	100,000.00	600,503.25	0.00
911 WIRELESS SERVICE FUND	56,544.18	25,603.48	83,078.69	0.00	83,078.69	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	106,648.80	111,237.36	0.00	111,237.36	0.00
AG SOCIETY BUILDING FUND	140,965.00	145,367.50	337,636.00	0.00	144,533.84	193,102.16
COUNTY BUILDING FUND	0.00	0.00	40,000.00	0.00	40,000.00	0.00
HOSPITAL OPERATIONS/MAINTENANCE	23,706,948.00	25,588,309.00	29,159,749.00	2,465,265.00	31,625,014.00	0.00
GRAND TOTAL	**37,324,898.29**	**38,170,163.54**	**53,811,642.16**	**4,798,151.61**	**53,377,536.17**	**5,232,257.60**
Unused Property Tax Request Authority available for next year						**161,822.58**

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2025 – 27

WHEREAS, Pursuant to Nebraska Statute 77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines a final allocation of levy authority to its political subdivisions, and

WHEREAS, political subdivisions as defined in said statute are "all political subdivisions *other* than school districts, community colleges, natural resources districts, educational service units, cities, villages, counties, rural and suburban fire protection districts that have levy authority pursuant to subsection (10) of section 77-3442, and sanitary and improvement districts, and

WHEREAS, statute states that they may levy taxes as provided by law, provided they do not collectively total more than fifteen cents per one hundred dollars of taxable valuation on any parcel or item of taxable property for all governments for which allocations are made by the County, and

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board, and

WHEREAS, failure of a political subdivision to do so shall preclude them from using procedures set forth in 77-3444, and

WHEREAS, Butler County has twenty-six (26) such political subdivisions namely: Butler County Agricultural Society, Read Township, Ulysses Township, Plum Creek Township, Richardson Township, Reading Township, Union Township, Center Township, Oak Creek Township, Summit Township, Olive Township, Franklin Township, Skull Creek Township, Alexis Township, Savannah Township, Bone Creek Township, Linwood Township, Platte Township, Ulysses Fire District #2, Rising City Fire District #3, Bellwood Fire District #5, Dwight Fire District #6, Linwood Fire District #8, David City Fire District #9, Brainard Fire District #10 and Skull Creek Rural Fire District #12.

WHEREAS, the following political subdivisions submitted such request on or before August 1, 2025. Requests from such subdivisions are as follows:

Political Subdivision	Tax Request
Butler County Ag Society	$ 375,000.00
Read Township	$ 193,700.00
Ulysses Township	$ 196,660.00
Plum Creek Township	$ 132,000.00
Richardson Township	$ 119,800.00
Reading Township	$ 243,050.00
Union Township	$ 198,881.00
Center Township	$ 174,779.00
Oak Creek Township	$ 150,000.00
Summit Township	$ 204,090.00
Olive Township	$ 159,931.00
Franklin Township	$ 177,746.00
Skull Creek Township	$ 163,780.00
Alexis Township	$ 125,000.00

Savannah Township	$ 115,000.00
Bone Creek Township	$ 159,480.00
Linwood Township	$ 126,913.17
Platte Township	$ 42,821.64
Ulysses Fire District #2	$ 111,830.00
Rising City Fire District #3	$ 223,000.00
Bellwood Fire District #5	$ 145,000.00
Dwight Fire District #6	$ 85,700.00
Linwood Fire District #8	$ 85,000.00
David City Fire District #9	$ 360,000.00
Brainard Fire District #10	$ 110,000.00
Skull Creek Rural Fire District #12	$ 100,730.00

WHEREAS, Statute states that the County Board shall review and approve or disapprove the levy request by September 1.

NOW, THEREFORE, BE IT RESOLVED that the Butler County Board of Supervisors hereby make the following levy allocations pursuant to Nebraska State Statute 77-3443 as follows up to:

Political Subdivision	Levy
Butler Co. Ag Society	.01
Read Township	.10
Ulysses Township	.10
Plum Creek Township	.10
Richardson Township	.10
Reading Township	.10
Union Township	.10
Center Township	.10
Oak Creek Township	.10
Summit Township	.10
Olive Township	.10
Franklin Township	.10
Skull Creek Township	.10
Alexis Township	.10
Savannah Township	.10
Bone Creek Township	.10
Linwood Township	.10
Platte Township	.10
Ulysses Fire District #2	.035
Rising City Fire District #3	.035
Bellwood Fire District #5	.035
Dwight Fire District #6	.035
Bruno Fire District #7	.035
Linwood Fire District #8	.035
David City Fire District #9	.035
Brainard Fire District #10	.035
Abie Fire District #11	.035

DATED this 4th day of August 2025.

MOVED by KRAFKA, seconded by COUFAL, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:

Attested to by:

Lori L. Aschoff
Butler County Clerk

COUNTY CLERK OF BUTLER COUNTY NEBRASKA

Butler

YEAR 2024 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
101	BUTLER COUNTY	124,582.36	82,648.21	41,934.15	66.34%
102	AG SOCIETY	7,023.06	4,659.12	2,363.94	66.34%
209	SEWARD 9	10,858.20	5,429.10	5,429.10	50.00%
210	SHELBY 32	35,554.20	30,811.53	4,742.67	86.66%
221	COLUMBUS 1	1,936.56	1,936.56	0.00	100.00%
222	EAST BUTLER 2R	62,066.88	45,338.59	16,728.29	73.05%
223	SCHUYLER 123	7,125.50	5,099.25	2,026.25	71.56%
256	DAVID CITY 56	294,497.76	174,570.38	119,927.38	59.28%
267	CENTENNIAL 67R	51.88	25.94	25.94	50.00%
306	ESU 6	320.86	160.43	160.43	50.00%
307	ESU 7	10,224.58	6,833.65	3,390.93	66.84%
401	CENTRAL COMM COLLEGE	14,046.12	9,318.22	4,727.90	66.34%
531	READ TOWNSHIP	310.72	187.61	123.11	60.38%
532	ULYSSES TOWNSHIP	8,098.34	4,055.09	4,043.25	50.07%
533	PLUM CREEK TOWNSHIP	655.56	357.15	298.41	54.48%
534	RICHARDSON TOWNSHIP	415.62	207.81	207.81	50.00%
541	READING TOWNSHIP	6,696.54	5,950.82	745.72	88.86%
542	UNION TOWNSHIP	10,671.50	6,660.58	4,010.92	62.41%
543	CENTER TOWNSHIP	894.70	606.36	288.34	67.77%
544	OAK CREEK TOWNSHIP	3,585.90	3,364.16	221.74	93.82%
551	SUMMIT TOWNSHIP	137.24	87.82	49.42	63.99%
552	OLIVE TOWNSHIP	16,418.32	9,897.83	6,520.49	60.29%
553	FRANKLIN TOWNSHIP	7,568.16	6,328.60	1,239.56	83.62%
554	SKULL CREEK TOWNSHIP	433.42	297.98	135.44	68.75%
561	ALEXIS TOWNSHIP	1,418.04	1,049.43	368.61	74.01%
562	SAVANNAH TOWNSHIP	4,171.50	2,085.75	2,085.75	50.00%
563	BONE CREEK TOWNSHIP	1,203.94	601.97	601.97	50.00%
564	LINWOOD TOWNSHIP	534.46	445.96	88.50	83.44%
574	PLATTE TOWNSHIP	5.56	2.78	2.78	50.00%
601	GRESHAM FIRE 1	7.98	3.99	3.99	50.00%
602	ULYSSES FIRE 2	2,842.06	1,427.78	1,414.28	50.24%
603	RISING CITY FIRE 3	2,600.20	2,344.16	256.04	90.15%
604	VALPARAISO FIRE 4	8.02	4.01	4.01	50.00%
605	BELLWOOD FIRE 5	3,061.90	1,797.73	1,264.17	58.71%
606	DWIGHT FIRE 6	191.22	106.16	85.06	55.52%
608	LINWOOD FIRE 8	171.06	148.08	22.98	86.57%
609	DAVID CITY FIRE 9	13,405.20	8,532.87	4,872.33	63.65%
610	BRAINARD FIRE 10	1,117.90	1,065.53	52.37	95.32%
612	Skull Creek Fire 12	132.22	69.69	62.53	52.71%
701	UPPER BIG BLUE	7,990.50	5,198.63	2,791.87	65.06%
702	LOWER PLATTE SOUTH	758.92	693.59	65.33	91.39%
703	LOWER PLATTE NORTH	6,693.76	4,372.53	2,321.23	65.32%
704	LOWER LOUP	122.70	61.35	61.35	50.00%
801	SURPRISE VILLAGE	439.94	219.97	219.97	50.00%
802	ULYSSES VILLAGE	2,489.32	1,244.66	1,244.66	50.00%
803	DWIGHT VILLAGE	622.78	311.39	311.39	50.00%
804	RISING CITY VILLAGE	4,645.94	3,500.81	1,145.13	75.35%
805	GARRISON VILLAGE	173.08	86.54	86.54	50.00%
806	BRAINARD VILLAGE	6,576.62	5,937.26	639.36	90.28%
807	BRUNO VILLAGE	623.92	311.96	311.96	50.00%
808	BELLWOOD VILLAGE	2,754.62	1,377.31	1,377.31	50.00%
809	OCTAVIA VILLAGE	500.78	250.39	250.39	50.00%
810	ABIE VILLAGE	21.48	10.74	10.74	50.00%
812	CITY OF DAVID CITY	18,409.28	11,588.32	6,820.96	62.95%
1000	CLEARLAKE SID DIST 1	1,185.54	1,185.54	0.00	100.00%
4401	SCHUYLER 123 K-12 2007	557.94	406.19	151.75	72.80%
4420	COLUMBUS 1 K-12 BOND	255.94	255.94	0.00	100.00%
4432	SHELBY 32 BOND	7,515.94	6,718.60	797.34	89.39%
4467	CENTENNIAL 67R BOND	5.18	2.59	2.59	50.00%
4472	SEWARD 9 MS BOND 2010	1,654.50	827.25	827.25	50.00%
4485	DAVID CITY 56 QCPUF K8	8,060.50	4,898.47	3,162.03	60.77%
2	SE9Y ULY UBB	89,063.98	46,454.82	42,609.16	52.16%
3	2RDY DWT F6 UBB	204,028.38	121,448.93	82,579.45	59.53%

Butler

YEAR 2024 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
6	2RBY BRD LPS	391,374.40	251,964.48	139,409.92	64.38%
12	56Y DC F9 LPN	2,606,497.70	1,567,132.03	1,039,365.67	60.12%
13	56Y DC F9 UBB	18,734.02	13,549.83	5,184.19	72.33%
17	SE9 F2 UBB	105,610.56	83,909.38	21,701.18	79.45%
21	56 F2 UBB	481,618.94	363,235.70	118,383.24	75.42%
30	2R F4 LPS	118,140.72	69,850.34	48,290.38	59.12%
31	2R F6 LPS	578,336.98	405,911.27	172,425.71	70.19%
32	2R F6 UBB	90,663.34	61,119.93	29,543.41	67.41%
33	LAN161 F4 LPS	10,043.48	7,075.84	2,967.64	70.45%
36	56 F3 UBB	105,357.86	75,340.88	30,016.98	71.51%
48	56 F9 UBB	664,976.40	438,481.54	226,494.86	65.94%
49	56 F2 UBB	169,807.10	125,470.52	44,336.58	73.89%
50	56 F3 UBB	241,667.78	176,537.35	65,130.43	73.05%
53	2R F10 UBB	579,053.82	388,865.77	190,188.05	67.16%
58	2R F10 UBB	119,770.96	87,871.73	31,899.23	73.37%
59	2R F10 LPS	727,609.26	481,730.03	245,879.23	66.21%
65	56 F3 UBB	218,524.72	183,348.85	35,175.87	83.90%
69	PK32 F3 UBB	407,390.50	300,078.63	107,311.87	73.66%
77	56 F9 UBB	428,386.90	320,570.88	107,816.02	74.83%
78	56 F9 LPN	322,045.40	233,870.71	88,174.69	72.62%
79	56 F3 LPN	63,009.30	48,496.73	14,512.57	76.97%
86	56 F9 LPN	922,461.86	617,847.22	304,614.64	66.98%
89	2R F9 LPN	104,524.22	78,837.00	25,687.22	75.42%
91	2R F12 LPN	396,078.00	265,875.32	130,202.68	67.13%
92	2R F10 LPN	87,416.14	58,064.43	29,351.71	66.42%
95	PL#1 F5 LPN	140,164.12	93,027.36	47,136.76	66.37%
116	SE9 F2 UBB	403,809.72	268,098.42	135,711.30	66.39%
117	2R F2 UBB	228,177.04	171,702.82	56,474.22	75.25%
118	2R F2 UBB	339,382.02	260,320.15	79,061.87	76.70%
120	2R F6 UBB	680,188.54	483,536.64	196,651.90	71.09%
121	SE67R F1 UBB	166,882.94	121,736.88	45,146.06	72.95%
122	PK 32 F3 UBB	1,228,207.86	862,796.62	365,411.24	70.25%
123	56 F3 LPN	511,986.02	321,803.13	190,182.89	62.85%
127	56 F5 LPN	122,349.40	74,827.41	47,521.99	61.16%
128	56 F3 UBB	273,756.86	184,476.18	89,280.68	67.39%
130	2R F9 UBB	32,134.58	20,722.86	11,411.72	64.49%
139	2R F12 LPN	895.40	895.40	0.00	100.00%
142	PK32 F3 UBB	430,058.06	259,005.90	171,052.16	60.23%
144	PK32 F5 LPN	50,751.40	35,559.84	15,191.56	70.07%
165	56 F9 LPN	315,450.80	214,803.42	100,647.38	68.09%
174	56 F8 LPN	25,543.70	17,678.72	7,864.98	69.21%
176	56 F12 LPN	64,248.30	43,831.01	20,417.29	68.22%
190	56 F6 UBB	6,036.36	3,018.18	3,018.18	50.00%
197	56 F9 UBB	587,750.26	414,376.58	173,373.68	70.50%
207	2R F9 UBB	1,373.46	1,373.46	0.00	100.00%
215	56 F5 LL	183,036.70	135,736.28	47,300.42	74.16%
217	LAKEVIEW COMM 5 F5 LL	9,805.76	8,537.13	1,268.63	87.06%
225	56 F1 UBB	13,479.76	12,053.57	1,426.19	89.42%
230	SE67R F2 UBB	58,653.46	35,712.49	22,940.97	60.89%
231	56 F2 UBB	123,167.24	84,695.66	38,471.58	68.76%
232	PK32 F2 UBB	48,620.62	32,528.34	16,092.28	66.90%
235	SE67R F3 UBB	67,149.88	46,295.87	20,854.01	68.94%
236	56 F3 UBB	218,026.12	178,396.50	39,629.62	81.82%
239	SE67R F2 UBB	14,802.10	10,620.87	4,181.23	71.75%
245	56 F5 LPN	67,479.50	35,859.92	31,619.58	53.14%
247	56 F5 LPN	1,052,124.92	732,434.03	319,690.89	69.61%
249	56 SID F5 LPN	129,101.34	72,574.37	56,526.97	56.22%
251	56 F5 LPN	1,008,850.54	658,155.28	350,695.26	65.24%
255	56 F12 LPN	70,935.76	48,392.78	22,542.98	68.22%
256	56 F12 LPN	500,775.44	348,634.56	152,140.88	69.62%
258	56-56K8QP+PLB SID F5	4,164.44	2,082.22	2,082.22	50.00%
262	SCHY 123 F8 LPN	248,087.92	170,369.74	77,718.18	68.67%
263	56-K8QP F9 LPN	433,132.66	279,704.23	153,428.43	64.58%

Butler

YEAR 2024 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
264	SCHY 123 F9 LPN	255,950.64	167,248.08	88,702.56	65.34%
265	2R F12 LPN	7,700.12	5,999.22	1,700.90	77.91%
267	56-K8QP F8 LPN	38,741.32	25,222.64	13,518.68	65.11%
268	56-K8QP F12 LPN	485,872.60	324,321.56	161,551.04	66.75%
271	SCHY 123 F12 LPN	66,536.00	49,400.03	17,135.97	74.25%
272	SCHY 123 F8 LPN	293,792.36	180,171.61	113,620.75	61.33%
274	SCHY 123 F8 LPN	699,465.78	417,554.79	281,910.99	59.70%
276	56-K8QP F9 LPN	7,633.12	3,816.56	3,816.56	50.00%
277	PK 32 F1 UBB	59,699.58	41,681.34	18,018.24	69.82%
278	PK 32 F2 UBB	3,571.28	1,785.64	1,785.64	50.00%
279	PK 32 F3 UBB	115,677.08	84,176.41	31,500.67	72.77%
280	PK 32 F3 LPN	177,144.58	128,584.51	48,560.07	72.59%
281	PK 32 F3 UBB	20,230.52	16,649.12	3,581.40	82.30%
282	SE9-SE9MSB+K8QP	3,346.96	1,673.48	1,673.48	50.00%
283	56-56K8QP+SE9MSB F2	2,852.04	1,426.02	1,426.02	50.00%
284	56-56K8QP+123K12 F9 LPN	3,837.36	1,918.68	1,918.68	50.00%
285	123-123K12+56K8QP F8 LPN	5,269.88	2,695.83	2,574.05	51.16%
300	PK 32 F5 LL	67,603.42	51,779.31	15,824.11	76.59%
918	2R BRUNO F12 LPN	1,595.52	953.17	642.35	59.74%
919	56 BRUNO F12 LPN	49,389.04	29,998.98	19,390.06	60.74%
926	56 OCT F9 LPN	42,478.40	27,558.55	14,919.85	64.88%
928	SCHY 123 OCT F9 LPN	4,550.42	3,909.29	641.13	85.91%
940	PK 32Y RC UBB	284,326.82	165,384.31	118,942.51	58.17%
941	56-K8QP ABIE F12 LPN	39,137.98	29,906.30	9,231.68	76.41%
945	56 GARRISON F9 UBB	39,084.94	23,314.60	15,770.34	59.65%
951	56 F3 SURP UBB	6,422.04	4,686.50	1,735.54	72.98%
953	PK32 F3 SURP UBB	16,058.38	9,811.34	6,247.04	61.10%
954	SE67R F3 SURP UBB	0.00	0.00	0.00	0.00%
961	56 BELLWOOD F5 LPN	309,931.48	177,300.56	132,630.92	57.21%
975	SCHY 123 LNWD F8 LPN	32,412.54	22,064.68	10,347.86	68.07%
5004	TIF PJT 5-DANA PT DEV COR	4,574.56	2,287.28	2,287.28	50.00%
5006	TIF PJT 6-GDC PROPERTIES	0.00	0.00	0.00	0.00%
5007	TIF PJT #7-DANA PT REDEV	29,528.22	16,073.28	13,454.94	54.43%
5008	TIF PJT#8 INDL PARK 2020	82,889.74	41,444.87	41,444.87	50.00%
5009	TIF PJT#9 Dana Pt Ph 3-21	1,604.46	1,604.46	0.00	100.00%
5010	TIF-PJT #10 Sewer Tx Fac	35,153.92	25,504.62	9,649.30	72.55%
5011	TIF-PJT AGP REDEV 1 2024	430,528.06	215,264.03	215,264.03	50.00%
5012	TIF-PJT AGP REDEV 2 2024	438.80	438.80	0.00	100.00%
	Grand Totals	**24,564,868.10**	**16,396,904.12**	**8,167,963.98**	**66.75%**

Butler

YEAR 2023 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
101	BUTLER COUNTY	144,044.08	144,044.08	0.00	100.00%
102	AG SOCIETY	7,709.02	7,709.02	0.00	100.00%
209	SEWARD 9	15,473.16	15,473.16	0.00	100.00%
210	SHELBY 32	48,986.38	48,986.38	0.00	100.00%
221	COLUMBUS 1	1,494.84	1,494.84	0.00	100.00%
222	EAST BUTLER 2R	85,129.96	85,129.96	0.00	100.00%
223	SCHUYLER 123	7,663.38	7,663.38	0.00	100.00%
256	DAVID CITY 56	396,860.90	396,860.90	0.00	100.00%
267	CENTENNIAL 67R	57.22	57.22	0.00	100.00%
306	ESU 6	339.82	339.82	0.00	100.00%
307	ESU 7	11,236.20	11,236.20	0.00	100.00%
401	CENTRAL COMM COLLEGE	65,828.12	65,828.12	0.00	100.00%
531	READ TOWNSHIP	326.52	326.52	0.00	100.00%
532	ULYSSES TOWNSHIP	9,356.44	9,356.44	0.00	100.00%
533	PLUM CREEK TOWNSHIP	532.74	532.74	0.00	100.00%
534	RICHARDSON TOWNSHIP	446.84	446.84	0.00	100.00%
541	READING TOWNSHIP	6,865.46	6,865.46	0.00	100.00%
542	UNION TOWNSHIP	11,939.78	11,939.78	0.00	100.00%
543	CENTER TOWNSHIP	837.80	837.80	0.00	100.00%
544	OAK CREEK TOWNSHIP	4,013.14	4,013.14	0.00	100.00%
551	SUMMIT TOWNSHIP	144.26	144.26	0.00	100.00%
552	OLIVE TOWNSHIP	19,431.30	19,431.30	0.00	100.00%
553	FRANKLIN TOWNSHIP	7,896.48	7,896.48	0.00	100.00%
554	SKULL CREEK TOWNSHIP	454.74	454.74	0.00	100.00%
561	ALEXIS TOWNSHIP	2,272.16	2,272.16	0.00	100.00%
562	SAVANNAH TOWNSHIP	7,024.76	7,024.76	0.00	100.00%
563	BONE CREEK TOWNSHIP	1,107.44	1,107.44	0.00	100.00%
564	LINWOOD TOWNSHIP	575.74	575.74	0.00	100.00%
574	PLATTE TOWNSHIP	5.86	5.86	0.00	100.00%
601	GRESHAM FIRE 1	8.68	8.68	0.00	100.00%
602	ULYSSES FIRE 2	3,240.96	3,240.96	0.00	100.00%
603	RISING CITY FIRE 3	2,670.94	2,670.94	0.00	100.00%
604	VALPARAISO FIRE 4	8.80	8.80	0.00	100.00%
605	BELLWOOD FIRE 5	3,345.32	3,345.32	0.00	100.00%
606	DWIGHT FIRE 6	192.36	192.36	0.00	100.00%
608	LINWOOD FIRE 8	184.68	184.68	0.00	100.00%
609	DAVID CITY FIRE 9	14,977.28	14,977.28	0.00	100.00%
610	BRAINARD FIRE 10	1,132.36	1,132.36	0.00	100.00%
612	Skull Creek Fire 12	139.02	139.02	0.00	100.00%
701	UPPER BIG BLUE	9,554.54	9,554.54	0.00	100.00%
702	LOWER PLATTE SOUTH	770.84	770.84	0.00	100.00%
703	LOWER PLATTE NORTH	8,016.66	8,016.66	0.00	100.00%
704	LOWER LOUP	144.62	144.62	0.00	100.00%
801	SURPRISE VILLAGE	462.62	462.62	0.00	100.00%
802	ULYSSES VILLAGE	2,636.94	2,636.94	0.00	100.00%
803	DWIGHT VILLAGE	703.04	703.04	0.00	100.00%
804	RISING CITY VILLAGE	4,836.20	4,836.20	0.00	100.00%
805	GARRISON VILLAGE	180.04	180.04	0.00	100.00%
806	BRAINARD VILLAGE	6,879.78	6,879.78	0.00	100.00%
807	BRUNO VILLAGE	656.14	656.14	0.00	100.00%
808	BELLWOOD VILLAGE	2,925.94	2,925.94	0.00	100.00%
809	OCTAVIA VILLAGE	567.82	567.82	0.00	100.00%
810	ABIE VILLAGE	21.58	21.58	0.00	100.00%
812	CITY OF DAVID CITY	19,087.04	19,087.04	0.00	100.00%
1000	CLEARLAKE SID DIST 1	848.06	848.06	0.00	100.00%
4401	SCHUYLER 123 K-12 2007	622.72	622.72	0.00	100.00%
4420	COLUMBUS 1 K-12 BOND	194.36	194.36	0.00	100.00%
4432	SHELBY 32 BOND	8,518.22	8,518.22	0.00	100.00%
4467	CENTENNIAL 67R BOND	5.74	5.74	0.00	100.00%
4472	SEWARD 9 MS BOND 2010	1,849.40	1,849.40	0.00	100.00%
4485	56 K8 QUALITY PURPOSE	8,271.10	8,271.10	0.00	100.00%
2	SE9Y ULY UBB	91,289.56	86,221.84	5,067.72	94.45%
3	2RDY DWT F6 UBB	217,428.46	217,046.42	382.04	99.82%

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Real & Personal, All Collection Records
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Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
6	2RBY BRD LPS	434,234.52	434,234.52	0.00	100.00%
12	56Y DC F9 LPN	2,950,110.32	2,946,249.74	3,860.58	99.87%
13	56Y DC F9 UBB	19,013.50	19,013.50	0.00	100.00%
17	SE9 F2 UBB	140,740.64	140,740.64	0.00	100.00%
21	56 F2 UBB	633,309.38	633,309.38	0.00	100.00%
30	2R F4 LPS	160,995.12	160,995.12	0.00	100.00%
31	2R F6 LPS	785,106.30	784,880.92	225.38	99.97%
32	2R F6 UBB	120,595.94	120,595.94	0.00	100.00%
33	LAN161 F4 LPS	13,408.66	13,408.66	0.00	100.00%
36	56 F3 UBB	130,103.94	130,103.94	0.00	100.00%
48	56 F9 UBB	879,784.30	877,032.78	2,751.52	99.69%
49	56 F2 UBB	226,976.28	226,976.28	0.00	100.00%
50	56 F3 UBB	324,501.60	324,501.60	0.00	100.00%
53	2R F10 UBB	798,609.58	798,380.08	229.50	99.97%
58	2R F10 UBB	166,418.34	166,418.34	0.00	100.00%
59	2R F10 LPS	1,005,924.60	1,005,924.60	0.00	100.00%
65	56 F3 UBB	280,902.24	280,902.24	0.00	100.00%
69	PK32 F3 UBB	545,597.92	545,597.92	0.00	100.00%
77	56 F9 UBB	556,629.24	556,629.24	0.00	100.00%
78	56 F9 LPN	427,746.70	427,746.70	0.00	100.00%
79	56 F3 LPN	85,059.26	85,059.26	0.00	100.00%
86	56 F9 LPN	1,213,297.44	1,213,286.18	11.26	100.00%
89	2R F9 LPN	144,857.26	144,857.26	0.00	100.00%
91	2R F12 LPN	530,118.36	530,118.36	0.00	100.00%
92	2R F10 LPN	115,210.44	115,210.44	0.00	100.00%
95	PL#1 F5 LPN	188,485.16	188,485.16	0.00	100.00%
116	SE9 F2 UBB	528,644.96	528,644.96	0.00	100.00%
117	2R F2 UBB	312,464.40	312,464.40	0.00	100.00%
118	2R F2 UBB	454,517.36	454,517.36	0.00	100.00%
120	2R F6 UBB	929,826.58	929,826.58	0.00	100.00%
121	SE67R F1 UBB	217,227.70	217,227.70	0.00	100.00%
122	PK 32 F3 UBB	1,603,838.82	1,603,838.82	0.00	100.00%
123	56 F3 LPN	710,008.36	710,008.36	0.00	100.00%
127	56 F5 LPN	156,752.30	156,752.30	0.00	100.00%
128	56 F3 UBB	373,905.84	373,905.84	0.00	100.00%
130	2R F9 UBB	44,425.80	44,425.80	0.00	100.00%
139	2R F12 LPN	1,235.64	1,235.64	0.00	100.00%
142	PK32 F3 UBB	547,435.30	547,435.30	0.00	100.00%
144	PK32 F5 LPN	68,616.14	68,616.14	0.00	100.00%
165	56 F9 LPN	409,188.60	409,188.60	0.00	100.00%
174	56 F8 LPN	34,562.48	34,562.48	0.00	100.00%
176	56 F12 LPN	83,672.68	83,672.68	0.00	100.00%
190	56 F6 UBB	8,135.08	8,135.08	0.00	100.00%
197	56 F9 UBB	769,991.48	769,991.48	0.00	100.00%
207	2R F9 UBB	1,826.36	1,826.36	0.00	100.00%
215	56 F5 LL	246,525.72	245,443.17	1,082.55	99.56%
217	LAKEVIEW COMM 5 F5 LL	13,577.20	13,577.20	0.00	100.00%
225	56 F1 UBB	18,366.44	18,366.44	0.00	100.00%
230	SE67R F2 UBB	79,165.38	79,165.38	0.00	100.00%
231	56 F2 UBB	165,011.50	165,011.50	0.00	100.00%
232	PK32 F2 UBB	65,718.50	65,718.50	0.00	100.00%
235	SE67R F3 UBB	89,762.26	89,762.26	0.00	100.00%
236	56 F3 UBB	293,392.24	293,392.24	0.00	100.00%
239	SE67R F2 UBB	19,742.58	19,742.58	0.00	100.00%
245	56 F5 LPN	85,497.32	85,497.32	0.00	100.00%
247	56 F5 LPN	1,450,685.74	1,450,685.74	0.00	100.00%
249	56 SID F5 LPN	146,443.94	146,443.94	0.00	100.00%
251	56 F5 LPN	1,376,888.10	1,376,214.14	673.96	99.95%
255	56 F12 LPN	94,032.20	94,032.20	0.00	100.00%
256	56 F12 LPN	660,948.38	660,948.38	0.00	100.00%
258	56-56K8QP+PLB SID F5	4,702.64	4,702.64	0.00	100.00%
262	SCHY 123 F8 LPN	313,916.32	313,916.32	0.00	100.00%
263	56-K8QP F9 LPN	575,934.18	575,934.18	0.00	100.00%

Butler

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Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
264	SCHY 123 F9 LPN	310,312.10	310,312.10	0.00	100.00%
265	2R F12 LPN	10,496.92	10,496.92	0.00	100.00%
267	56-K8QP F8 LPN	49,941.30	49,941.30	0.00	100.00%
268	56-K8QP F12 LPN	626,579.64	626,579.64	0.00	100.00%
271	SCHY 123 F12 LPN	85,127.46	85,127.46	0.00	100.00%
272	SCHY 123 F8 LPN	375,897.18	375,897.18	0.00	100.00%
274	SCHY 123 F8 LPN	900,851.76	900,851.76	0.00	100.00%
276	56-K8QP F9 LPN	10,385.24	10,385.24	0.00	100.00%
277	PK 32 F1 UBB	77,180.68	77,180.68	0.00	100.00%
278	PK 32 F2 UBB	4,827.20	4,827.20	0.00	100.00%
279	PK 32 F3 UBB	161,294.28	161,294.28	0.00	100.00%
280	PK 32 F3 LPN	247,927.72	247,927.72	0.00	100.00%
281	PK 32 F3 UBB	27,629.42	27,629.42	0.00	100.00%
282	SE9-SE9MSB+K8QP	4,419.58	4,419.58	0.00	100.00%
283	56-56K8QP+SE9MSB F2	3,821.06	3,821.06	0.00	100.00%
284	56-56K8QP+123K12 F9 LPN	5,015.30	5,015.30	0.00	100.00%
285	123-123K12+56K8QP F8 LPN	6,782.64	6,782.64	0.00	100.00%
300	PK 32 F5 LL	97,973.38	97,973.38	0.00	100.00%
918	2R BRUNO F12 LPN	1,843.78	1,843.78	0.00	100.00%
919	56 BRUNO F12 LPN	52,434.84	51,641.71	793.13	98.49%
926	56 OCT F9 LPN	48,884.32	48,063.58	820.74	98.32%
928	SCHY 123 OCT F9 LPN	5,425.08	5,425.08	0.00	100.00%
940	PK 32Y RC UBB	312,740.94	310,612.90	2,128.04	99.32%
941	56-K8QP ABIE F12 LPN	45,999.38	45,999.38	0.00	100.00%
945	56 GARRISON F9 UBB	52,894.52	52,894.52	0.00	100.00%
951	56 F3 SURP UBB	8,286.32	8,286.32	0.00	100.00%
953	PK32 F3 SURP UBB	19,481.46	19,481.46	0.00	100.00%
954	SE67R F3 SURP UBB	0.00	0.00	0.00	0.00%
961	56 BELLWOOD F5 LPN	351,706.80	351,108.88	597.92	99.83%
975	SCHY 123 LNWD F8 LPN	39,392.96	38,621.18	771.78	98.04%
5004	TIF PJT 5-DANA PT DEV COR	6,392.42	6,392.42	0.00	100.00%
5006	TIF PJT 6-GDC PROPERTIES	0.00	0.00	0.00	0.00%
5007	TIF PJT #7-DANA PT REDEV	33,724.10	33,724.10	0.00	100.00%
5008	TIF PJT#8 INDL PARK 2020	104,517.70	104,517.70	0.00	100.00%
5009	TIF PJT#9 Dana Pt Ph 3-21	2,359.84	2,359.84	0.00	100.00%
5010	TIF-PJT #10 Sewer Tx Fac	29,080.90	29,080.90	0.00	100.00%
	Grand Totals	**31,226,378.14**	**31,206,982.02**	**19,396.12**	**99.94%**

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Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
101	BUTLER COUNTY	145,890.50	145,890.50	0.00	100.00%
102	AG. SOCIETY	8,193.58	8,193.58	0.00	100.00%
209	SEWARD 9	18,232.06	18,232.06	0.00	100.00%
210	SHELBY 32	49,413.12	49,413.12	0.00	100.00%
221	COLUMBUS 1	1,614.48	1,614.48	0.00	100.00%
222	EAST BUTLER 2R	95,199.54	95,199.54	0.00	100.00%
223	SCHUYLER 123	7,635.30	7,635.30	0.00	100.00%
256	DAVID CITY 56	452,128.70	452,128.70	0.00	100.00%
267	CENTENNIAL 67R	67.58	67.58	0.00	100.00%
306	ESU #6	331.48	331.48	0.00	100.00%
307	ESU #7	11,972.36	11,972.36	0.00	100.00%
401	CENTRAL COMM COLLEGE	73,965.24	73,965.24	0.00	100.00%
531	READ TOWNSHIP	338.46	338.46	0.00	100.00%
532	ULYSSES TOWNSHIP	10,418.46	10,418.46	0.00	100.00%
533	PLUM CREEK TOWNSHIP	561.84	561.84	0.00	100.00%
534	RICHARDSON TOWNSHIP	453.86	453.86	0.00	100.00%
541	READING TOWNSHIP	6,526.10	6,526.10	0.00	100.00%
542	UNION TOWNSHIP	12,798.48	12,798.48	0.00	100.00%
543	CENTER TOWNSHIP	806.64	806.64	0.00	100.00%
544	OAK CREEK TOWNSHIP	3,853.98	3,853.98	0.00	100.00%
551	SUMMIT TOWNSHIP	153.34	153.34	0.00	100.00%
552	OLIVE TOWNSHIP	22,451.94	22,451.94	0.00	100.00%
553	FRANKLIN TOWNSHIP	7,531.54	7,531.54	0.00	100.00%
554	SKULL CREEK TOWNSHIP	462.86	462.86	0.00	100.00%
561	ALEXIS TOWNSHIP	1,549.38	1,549.38	0.00	100.00%
562	SAVANNAH TOWNSHIP	5,855.88	5,855.88	0.00	100.00%
563	BONE CREEK TOWNSHIP	1,087.86	1,087.86	0.00	100.00%
564	LINWOOD TOWNSHIP	551.34	551.34	0.00	100.00%
574	PLATTE TOWNSHIP	6.62	6.62	0.00	100.00%
601	GRESHAM #1	9.44	9.44	0.00	100.00%
602	ULYSSES #2	3,609.80	3,609.80	0.00	100.00%
603	RISING CITY #3	2,542.12	2,542.12	0.00	100.00%
604	VALPARAISO #4	14.70	14.70	0.00	100.00%
605	BELLWOOD #5	3,631.22	3,631.22	0.00	100.00%
606	DWIGHT #6	195.22	195.22	0.00	100.00%
608	LINWOOD #8	175.02	175.02	0.00	100.00%
609	DAVID CITY #9	16,178.96	16,178.96	0.00	100.00%
610	BRAINARD #10	1,084.34	1,084.34	0.00	100.00%
612	Skull Creek #12	134.16	134.16	0.00	100.00%
701	UPPER BIG BLUE	10,829.92	10,829.92	0.00	100.00%
702	LOWER PLATTE SOUTH	857.54	857.54	0.00	100.00%
703	LOWER PLATTE NORTH	9,125.44	9,125.44	0.00	100.00%
704	LOWER LOUP	141.80	141.80	0.00	100.00%
801	SURPRISE VILLAGE	492.92	492.92	0.00	100.00%
802	ULYSSES VILLAGE	2,638.50	2,638.50	0.00	100.00%
803	DWIGHT VILLAGE	777.62	777.62	0.00	100.00%
804	RISING CITY VILLAGE	4,734.44	4,734.44	0.00	100.00%
805	GARRISON VILLAGE	179.46	179.46	0.00	100.00%
806	BRAINARD VILLAGE	6,619.22	6,619.22	0.00	100.00%
807	BRUNO VILLAGE	699.14	699.14	0.00	100.00%
808	BELLWOOD VILLAGE	2,925.12	2,925.12	0.00	100.00%
809	OCTAVIA VILLAGE	597.96	597.96	0.00	100.00%
810	ABIE VILLAGE	23.56	23.56	0.00	100.00%
812	DAVID CITY	18,349.18	18,349.18	0.00	100.00%
1000	CLEARLAKE SID DIST #1	915.32	915.32	0.00	100.00%
4401	SCHUYLER 123 K-12 2007	714.68	714.68	0.00	100.00%
4420	PL#1 K-12 BOND	258.92	258.92	0.00	100.00%
4432	SHELBY-RISING CITY 32 BON	8,665.56	8,665.56	0.00	100.00%
4467	CENTENNIAL 67R BOND	6.54	6.54	0.00	100.00%
4472	SEWARD 9 MS BOND 2010	1,689.16	1,689.16	0.00	100.00%
4485	56 K8 QUALITY PURPOSE	10,787.56	10,787.56	0.00	100.00%
4486	56 9-12 QUALITY PURPOSE	616.92	616.92	0.00	100.00%
2	SE9Y ULY UBB	73,947.80	72,330.34	1,617.46	97.81%

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Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
3	2RDY DWT F6 UBB	196,971.66	196,565.18	406.48	99.79%
6	2RBY BRD LPS	392,669.06	392,669.06	0.00	100.00%
12	56Y DC F9 LPN	2,669,981.16	2,668,119.16	1,862.00	99.93%
17	SE9 F2 UBB	145,808.12	145,808.12	0.00	100.00%
21	56 F2 UBB	614,457.94	614,457.94	0.00	100.00%
30	2R F4 LPS	150,681.28	150,681.28	0.00	100.00%
31	2R F6 LPS	720,663.00	720,474.06	188.94	99.97%
32	2R F6 UBB	110,123.08	110,123.08	0.00	100.00%
33	LAN161 F4 LPS	13,103.10	13,103.10	0.00	100.00%
36	56 F3 UBB	129,191.76	129,191.76	0.00	100.00%
48	56 F9 UBB	813,729.38	813,729.38	0.00	100.00%
49	56 F2 UBB	223,645.50	223,645.50	0.00	100.00%
50	56 F3 UBB	308,258.04	308,258.04	0.00	100.00%
53	2R F10 UBB	731,376.06	731,376.06	0.00	100.00%
58	2R F10 UBB	148,456.62	148,456.62	0.00	100.00%
59	2R F10 LPS	915,764.66	915,764.66	0.00	100.00%
65	56 F3 UBB	271,106.36	271,106.36	0.00	100.00%
69	PK32 F3 UBB	528,587.94	528,587.94	0.00	100.00%
77	56 F9 UBB	533,061.04	533,061.04	0.00	100.00%
78	56 F9 LPN	412,937.42	412,937.42	0.00	100.00%
79	56 F3 LPN	84,246.96	84,246.96	0.00	100.00%
86	56 F9 LPN	1,156,485.98	1,156,474.26	11.72	100.00%
89	2R F9 LPN	133,838.86	133,838.86	0.00	100.00%
91	2R F12 LPN	479,533.96	479,533.96	0.00	100.00%
92	2R F10 LPN	97,398.48	97,398.48	0.00	100.00%
95	PL#1 F5 LPN	163,998.80	163,998.80	0.00	100.00%
116	SE9 F2 UBB	552,482.52	552,482.52	0.00	100.00%
117	2R F2 UBB	292,008.04	292,008.04	0.00	100.00%
118	2R F2 UBB	421,297.88	421,297.88	0.00	100.00%
120	2R F6 UBB	861,103.32	861,103.32	0.00	100.00%
121	SE67R F1 UBB	210,771.36	210,771.36	0.00	100.00%
122	PK 32 F3 UBB	1,559,216.36	1,559,216.36	0.00	100.00%
123	56 F3 LPN	707,065.58	707,065.58	0.00	100.00%
127	56 F5 LPN	148,868.68	148,868.68	0.00	100.00%
128	56 F3 UBB	373,407.40	373,407.40	0.00	100.00%
130	2R F9 UBB	40,368.72	40,368.72	0.00	100.00%
139	2R F12 LPN	1,102.44	1,102.44	0.00	100.00%
142	PK32 F3 UBB	541,439.40	541,439.40	0.00	100.00%
144	PK32 F5 LPN	61,133.96	61,133.96	0.00	100.00%
165	56 F9 LPN	382,631.14	382,631.14	0.00	100.00%
174	56 F8 LPN	31,407.66	31,407.66	0.00	100.00%
176	56 F12 LPN	75,944.78	75,944.78	0.00	100.00%
190	56 F6 UBB	7,152.00	7,152.00	0.00	100.00%
197	56 F9 UBB	723,861.62	723,861.62	0.00	100.00%
207	2R F9 UBB	1,794.56	1,794.56	0.00	100.00%
215	56 F5 LL	180,682.64	180,682.64	0.00	100.00%
217	LAKEVIEW COMM 5 F5 LL	12,134.72	12,134.72	0.00	100.00%
225	56 F1 UBB	17,914.08	17,914.08	0.00	100.00%
230	SE67R F2 UBB	79,099.90	79,099.90	0.00	100.00%
231	56 F2 UBB	160,923.48	160,923.48	0.00	100.00%
232	PK32 F2 UBB	62,511.12	62,511.12	0.00	100.00%
235	SE67R F3 UBB	91,031.04	91,031.04	0.00	100.00%
236	56 F3 UBB	281,255.80	281,255.80	0.00	100.00%
239	SE67R F2 UBB	19,707.22	19,707.22	0.00	100.00%
245	56 F5 LPN	87,211.74	87,211.74	0.00	100.00%
247	56 F5 LPN	1,346,698.92	1,346,698.92	0.00	100.00%
249	56 SID F5 LPN	123,215.60	123,215.60	0.00	100.00%
251	56 F5 LPN	1,284,002.68	1,284,002.68	0.00	100.00%
255	56 F12 LPN	84,766.68	84,766.68	0.00	100.00%
256	56 F12 LPN	586,226.00	586,226.00	0.00	100.00%
258	56-K8QP-K12QP+PLB SID F5	4,030.98	4,030.98	0.00	100.00%
262	SCHY 123 F8 LPN	298,512.94	298,512.94	0.00	100.00%
263	56-K8QP F9 LPN	544,923.92	544,923.92	0.00	100.00%

Butler

YEAR 2022 TAX REMAINING REPORT

Real & Personal, All Collection Records
Ending Date - 06/30/2025

Tax District	Description	Total Tax	Tax Collected	Tax Remaining	% Collected
264	SCHY 123-F9 LPN	305,921.16	305,921.16	0.00	100.00%
265	2R F12 LPN	9,531.04	9,531.04	0.00	100.00%
267	56-K8QP F8 LPN	43,556.16	43,556.16	0.00	100.00%
268	56-K8QP F12 LPN	556,050.28	556,050.28	0.00	100.00%
271	SCHY 123 F12 LPN	76,945.72	76,945.72	0.00	100.00%
272	SCHY 123 F8 LPN	351,328.84	351,328.84	0.00	100.00%
274	SCHY 123 F8 LPN	865,133.22	865,133.22	0.00	100.00%
276	56-K8QP F9 LPN	9,090.80	9,090.80	0.00	100.00%
277	PK 32 F1 UBB	74,293.64	74,293.64	0.00	100.00%
278	PK 32 F2 UBB	4,761.88	4,761.88	0.00	100.00%
279	PK 32 F3 UBB	158,537.28	158,537.28	0.00	100.00%
280	PK 32 F3 LPN	251,493.68	251,493.68	0.00	100.00%
281	PK 32 F3 UBB	27,583.64	27,583.64	0.00	100.00%
282	SE9-SE9MSB+K8QP+(9-12)QP	4,885.58	4,885.58	0.00	100.00%
283	56-K8QP-(9-12)QP+SE9MSB F	3,773.72	3,773.72	0.00	100.00%
284	56-K8&912QP+123K12 F9LPN	4,598.70	4,598.70	0.00	100.00%
285	123-K12+56K8&912QP F8 LPN	6,751.86	6,751.86	0.00	100.00%
300	PK 32 F5 LL	83,427.14	83,427.14	0.00	100.00%
918	2R BRUNO F12 LPN	1,725.10	1,725.10	0.00	100.00%
919	56 BRUNO F12 LPN	52,708.46	52,708.46	0.00	100.00%
926	56 OCT F9 LPN	44,769.70	44,769.70	0.00	100.00%
928	SCHY 123 OCT F9 LPN	4,617.32	4,617.32	0.00	100.00%
940	PK 32Y RC UBB	295,527.80	295,019.46	508.34	99.83%
941	56-K8QP ABIE F12 LPN	41,487.70	41,487.70	0.00	100.00%
945	56 GARRISON F9 UBB	51,886.18	51,886.18	0.00	100.00%
951	56 F3 SURP UBB	5,490.64	5,490.64	0.00	100.00%
953	PK32 F3 SURP UBB	17,869.58	17,869.58	0.00	100.00%
954	SE67R F3 SURP UBB	0.00	0.00	0.00	0.00%
961	56 BELLWOOD F5 LPN	328,428.08	328,428.08	0.00	100.00%
975	SCHY 123 LNWD F8 LPN	39,183.36	38,435.44	747.92	98.09%
5004	TIF PJT 5-DANA PT DEV COR	6,261.92	6,261.92	0.00	100.00%
5006	TIF PJT 6-GDC PROPERTIES	0.00	0.00	0.00	0.00%
5007	TIF PJT #7-DANA PT REDEV	30,923.64	30,923.64	0.00	100.00%
5008	TIF PJT#8 INDL PARK 2020	94,933.76	94,933.76	0.00	100.00%
5009	TIF Pjt#9 Dana Pt Ph 3-21	3,444.60	3,444.60	0.00	100.00%
5010	TIF-PJT #10 Sewer Tx Fac	8,402.70	8,402.70	0.00	100.00%
	Grand Totals	**29,393,529.76**	**29,388,186.90**	**5,342.86**	**99.98%**